
2025 Appropriations Bill
(Reflects House Committee Adjustments to the Legislative Budget Committee Recommendation)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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General Government

Attorney General

FY 2025

CISO and IT Support Funding

- | | | | | |
|---|--------|---|--------|-----|
| 1. Add \$91,906 SGF and 2.0 FTE positions to add two IT positions, including one Chief Information Security Officer (CISO) and one IT support staff in FY 2025. | 91,906 | 0 | 91,906 | 2.0 |
|---|--------|---|--------|-----|

<i>Agency Subtotal</i>	<i>\$91,906</i>	<i>\$0</i>	<i>\$91,906</i>	<i>2.0</i>
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FY 2026

Memorial Hall Relocation

- | | | | | |
|---|---------|---|---------|-----|
| 1. Add \$350,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026. | 350,000 | 0 | 350,000 | 0.0 |
|---|---------|---|---------|-----|

CISO and IT Support Funding

- | | | | | |
|---|---------|---|---------|-----|
| 2. Add \$343,426 SGF and 2.0 FTE positions to add two IT positions, including one Chief Information Security Officer (CISO) and one IT support staff for FY 2026. | 343,426 | 0 | 343,426 | 2.0 |
|---|---------|---|---------|-----|

OMIG Positions

- | | | | | |
|---|---------|---|---------|-----|
| 3. Add \$304,853 SGF and 3.0 FTE positions to add two Auditors and one Special Agent, and for ancillary costs to support the work performed by the OMIG for FY 2026. Additionally, the Committee recommends that the agency provide a report to the Committee next year on the return-on-investment of the Office of Medicaid Inspector General Division. | 304,853 | 0 | 304,853 | 3.0 |
|---|---------|---|---------|-----|

VINE System Funding

- | | | | | |
|---|---------|---|---------|-----|
| 4. Add \$248,322 SGF in supplemental funding for the Victim Information and Notification Everyday system for FY 2026. | 248,322 | 0 | 248,322 | 0.0 |
|---|---------|---|---------|-----|

<i>Agency Subtotal</i>	<i>\$1,246,601</i>	<i>\$0</i>	<i>\$1,246,601</i>	<i>5.0</i>
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Board of Accountancy

FY 2025

Licensing Database and Laptop Leases

- | | | | | |
|---|---|--------|--------|-----|
| 1. Add \$24,047, all from the Board of Accountancy Fee Fund, for the licensing database and laptop leases in FY 2025. | 0 | 24,047 | 24,047 | 0.0 |
|---|---|--------|--------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$24,047</i>	<i>\$24,047</i>	<i>0.0</i>
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Board of Barbering

FY 2025

Tires for Agency Vehicle

- | | | | | |
|--|---|-------|-------|-----|
| 1. Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025. | 0 | 1,000 | 1,000 | 0.0 |
|--|---|-------|-------|-----|

Practical Examination Travel Costs

- | | | | | |
|---|---|--------|--------|-----|
| 2. Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025. | 0 | 14,898 | 14,898 | 0.0 |
|---|---|--------|--------|-----|

Computer-Based Testing Fees

- | | | | | |
|---|---|-------|-------|-----|
| 3. Add \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams in FY 2025. | 0 | 5,200 | 5,200 | 0.0 |
|---|---|-------|-------|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>National Conference Fees</u>				
4. Add \$500, all from the Board of Barbering Fee Fund, for National Conference Fees in FY 2025.	0	500	500	0.0
<u>State Agency Service Fees</u>				
5. Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services, in FY 2025.	0	500	500	0.0
<u>Fund Expenditure Limitation</u>				
6. Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund's expenditure limitation to 90.0 percent of available funds in FY 2025. The Fund is estimated to have \$324,633 available in FY 2025.	0	75,054	75,054	0.0
<u>10 Percent Ending Balance</u>				
7. Add language limiting expenditures from the Board of Barbering Fee Fund to 90 percent of the fund's ending balance in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$97,152</i>	<i>\$97,152</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Fund Expenditure Limitation</u>				
1. Add language to allow the agency to spend up to 90.0 percent of their total fund expenditures for FY 2026. Currently, the Division of the Budget consults with, and makes recommendations to, state agencies on appropriate spending levels for each fiscal year.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>FY 2027</u>				
<u>Vehicle Maintenance and Spending Plan</u>				
1. Add language requiring the agency to submit a five-year vehicle maintenance plan to the Division of the Budget, House Committee on General Government Budget, and the House Committee on Appropriations for FY 2027.	0	0	0	0.0
<u>Fund Expenditure Limitation</u>				
2. Add language to allow the agency to spend up to 90.0 percent of total available funds for FY 2027.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
Board of Cosmetology				
<u>FY 2026</u>				
<u>Adjusted Budget Requests</u>				
1. Delete \$118,877, all from the Cosmetology Fee Fund, to set the agency budget at the amount approved by the 2024 Legislature for FY 2025.	0	(118,877)	(118,877)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$118,877)</i>	<i>(\$118,877)</i>	<i>0.0</i>
<u>FY 2027</u>				
<u>Adjusted Budget Requests</u>				
1. Delete \$132,403 all from the Cosmetology Fee Fund, to set the agency budget at the amount approved by the 2024 Legislature for FY 2025.	0	(132,403)	(132,403)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$132,403)</i>	<i>(\$132,403)</i>	<i>0.0</i>

Board of Examiners in OptometryFY 2025Hospitality Limitation Increase

- | | | | | |
|--|---|---|---|-----|
| 1. Add language to increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Agency Subtotal

\$0 \$0 \$0 0.0

FY 2026Hospitality Limitation Increase

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Agency Subtotal

\$0 \$0 \$0 0.0

FY 2027Hospitality Limitation Increase

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2027. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Agency Subtotal

\$0 \$0 \$0 0.0

Board of Indigents Defense ServicesFY 2025Reappropriation Lapse

- | | | | | |
|---|-----------|---|-----------|-----|
| 1. Add \$4.0 million SGF for previously lapsed reappropriations for general operating expenditures in FY 2025. (The amount lapsed should total \$3.0 million in FY 2025.) | 3,995,835 | 0 | 3,995,835 | 0.0 |
|---|-----------|---|-----------|-----|

Agency Subtotal

\$3,995,835 \$0 \$3,995,835 0.0

Board of Tax AppealsFY 2026Small Claims Hearing Officers

- | | | | | |
|--|--------|---|--------|-----|
| 1. Add \$30,000 SGF for small claims hearing officers for FY 2026. | 30,000 | 0 | 30,000 | 0.0 |
|--|--------|---|--------|-----|

Agency Subtotal

\$30,000 \$0 \$30,000 0.0

Board of Technical ProfessionsFY 2026Social Media Consultant

- | | | | | |
|--|---|----------|----------|-----|
| 1. Delete \$30,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2026. | 0 | (30,000) | (30,000) | 0.0 |
|--|---|----------|----------|-----|

Agency Subtotal

\$0 (\$30,000) (\$30,000) 0.0

FY 2027Social Media Consultant

- | | | | | |
|--|---|----------|----------|-----|
| 1. Delete \$31,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2027. | 0 | (31,000) | (31,000) | 0.0 |
|--|---|----------|----------|-----|

Agency Subtotal

\$0 (\$31,000) (\$31,000) 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Department of Administration				
<u>FY 2025</u>				
<u>Reappropriation Lapse - Licensing Portal</u>				
1. Add \$7.0 million SGF to restore the reappropriation for a centralized licensing verification portal in FY 2025.	7,000,000	0	7,000,000	0.0
<u>Reappropriation Lapse - Division of Budget</u>				
2. Add \$520,997 SGF to restore the reappropriation for Division of Budget operations in FY 2025.	520,997	0	520,997	0.0
<u>Reappropriation Lapse - Security for Jewish Centers of Faith</u>				
3. Add \$500,000 SGF to restore the reappropriation for additional security for Jewish centers of faith in FY 2025.	500,000	0	500,000	0.0
<u>Printing Plant - Mail Scanning Equipment</u>				
4. Add \$400,000 SGF to establish and equip a mail scanning structure in FY 2025.	400,000	0	400,000	0.0
<u>Reappropriation Lapse - Office of Public Advocate</u>				
5. Add \$399,048 SGF to restore the reappropriation for Office of Public Advocate operations in FY 2025.	399,048	0	399,048	0.0
<u>Docking State Office Building</u>				
6. Delete \$19.3 million, all from the ARPA State Relief Fund, for the renovation of the Docking State Office Building in FY 2025 until the agency provides the House Committee on Appropriations with details on how those funds are to be spent.	0	(19,347,788)	(19,347,788)	0.0

<i>Agency Subtotal</i>	<i>\$8,820,045</i>	<i>(\$19,347,788)</i>	<i>(\$10,527,743)</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>ERP Modernization</u>				
1. Add \$26.0 million SGF to begin conversion to a cloud-based enterprise resource planning system for FY 2026.	26,000,000	0	26,000,000	0.0
<u>OPC Staffing and Offices</u>				
2. Add \$400,000, all from the Purchasing Fee Fund, to hire additional personnel within the Office of Procurement and Contracts for FY 2026.	0	400,000	400,000	0.0

<i>Agency Subtotal</i>	<i>\$26,000,000</i>	<i>\$400,000</i>	<i>\$26,400,000</i>	<i>0.0</i>
Department of Commerce				
<u>FY 2025</u>				
<u>Bombardier Defense Project</u>				
1. Add \$5.8 million SGF for the Bombardier Defense project in FY 2025.	5,750,000	0	5,750,000	0.0
<u>Reappropriations Lapse</u>				
2. Add \$3.0 million EDIF to restore reappropriations that were already spent in FY 2025.	0	3,000,000	3,000,000	0.0
<u>Reappropriations Language</u>				
3. Add language authorizing reappropriations for the Maintenance, Repair, and Overhaul of Salina and Topeka airports, Housing and Workforce Development program, Home-Based Child Care Providers Pilot Program, Sports Hall of Fame, and Industrial Park Project SGF accounts in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$5,750,000</i>	<i>\$3,000,000</i>	<i>\$8,750,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2026</u>				
<u>Level Up</u>				
1. Add \$2.5 million SGF for Level Up Kansas for FY 2026.	2,500,000	0	2,500,000	0.0
<u>KC BioHub</u>				
2. Add \$1.0 million SGF for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.	1,000,000	0	1,000,000	0.0
<u>Semiquincentennial</u>				
3. Add \$73,000 SGF to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.	73,000	0	73,000	0.0
<u>Junior Achievement</u>				
4. Add \$380,000 EDIF for Junior Achievement for FY 2026.	0	380,000	380,000	0.0
<u>Strong Military Bases</u>				
5. Delete \$35,977 EDIF for the Strong Military Bases program for FY 2026.	0	(35,977)	(35,977)	0.0
<u>Office of Broadband Development</u>				
6. Add \$1.1 million, all from federal funds, for the broadband development program for FY 2026.	0	1,091,249	1,091,249	0.0
<u>Kansas Industrial Training/Retraining Program</u>				
7. Add \$500,000 EDIF for the Kansas Industrial Training/Retraining Program for FY 2026.	0	500,000	500,000	0.0
<u>Build Up Kansas</u>				
8. Add \$625,000 EDIF for Build Up Kanas for FY 2026.	0	625,000	625,000	0.0
<u>Ongoing Funds</u>				
9. Add language to include the Existing Horse Racing Facility Remodel Fund for FY 2026.	0	0	0	0.0
<u>Ongoing Funds</u>				
10. Add language to include the Northwest Kansas Economic Development Fund for FY 2026.	0	0	0	0.0
<u>Transparency Database Reporting</u>				
11. Delete \$1.0 million EDIF from the operating grant for FY 2026. Add language requiring the agency to provide a report to the State Finance Council and the State Finance Council to release the funds when the report is made available.	0	(1,000,000)	(1,000,000)	0.0
<u>Love, KS</u>				
12. Delete \$1.5 million EDIF for the Love, KS Marketing Campaign for FY 2026.	0	(1,500,000)	(1,500,000)	0.0
<u>Sunflower Summer Program</u>				
13. Delete \$2.5 million EDIF for the Sunflower Summer Program for FY 2026.	0	(2,500,000)	(2,500,000)	0.0
<u>Public Broadcasting Grants</u>				
14. Delete \$200,000 EDIF for public broadcasting grants for FY 2026.	0	(200,000)	(200,000)	0.0
<u>Emergency HEAL</u>				
15. Delete \$500,000 EDIF for the Emergency HEAL program for FY 2026.	0	(500,000)	(500,000)	0.0
<u>Small Business R&D</u>				
16. Delete \$500,000 for Small Business Research and Development for FY 2026.	0	(500,000)	(500,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Drone Technology</u>				
17. Transfer \$1.0 million SGF to the Department of Commerce for a Purple UAS Certification Innovation Grant. Add language providing \$500,000 to K-State Salina and \$500,000 NIAR.	0	0	0	0.0
<u>Kansas Sports Hall of Fame</u>				
18. Delete \$200,000 SGF for the Kansas Sports Hall of Fame for FY 2026.	(200,000)	0	(200,000)	0.0
<u>Micro-Internships</u>				
19. Delete \$500,000 SGF for micro-internships for FY 2026.	(500,000)	0	(500,000)	0.0

<i>Agency Subtotal</i>	<i>\$2,873,000</i>	<i>(\$3,639,728)</i>	<i>(\$766,728)</i>	<i>0.0</i>

Governmental Ethics Commission

FY 2027

All Other Adjustments

1. Delete \$5,407 SGF for all other adjustments for FY 2027.	(5,407)	0	(5,407)	0.0

<i>Agency Subtotal</i>	<i>(\$5,407)</i>	<i>\$0</i>	<i>(\$5,407)</i>	<i>0.0</i>

Judiciary

FY 2025

Reappropriation Lapse

1. Add \$250,000 SGF for previously lapsed reappropriations for credit monitoring costs in FY 2025. (The amount lapsed should total \$590,853 in FY 2025.)	250,000	0	250,000	0.0

<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>

FY 2026

Expungement Fairs

1. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 2026.	200,000	0	200,000	0.0
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Specialty Courts Funding

2. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.	0	1,500,000	1,500,000	0.0

<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$1,500,000</i>	<i>\$1,700,000</i>	<i>0.0</i>

Kansas Lottery

FY 2025

Shrinkage

1. Delete \$651,373, all from special revenue funds, to implement a 7.5 percent shrinkage rate in FY 2025.	0	(651,373)	(651,373)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$651,373)</i>	<i>(\$651,373)</i>	<i>0.0</i>

FY 2026

Shrinkage

1. Delete \$658,251, all from special revenue funds, to implement a 7.5 percent shrinkage rate for FY 2026.	0	(658,251)	(658,251)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$658,251)</i>	<i>(\$658,251)</i>	<i>0.0</i>

Kansas Racing & Gaming CommissionFY 2025Parimutuel Racing Equipment

1. Delete \$100,000 in special revenue funds for parimutuel horse racing equipment in FY 2025.	0	(100,000)	(100,000)	0.0
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Agency Subtotal

\$0 (\$100,000) (\$100,000) 0.0

FY 2026Parimutuel Racing Equipment

1. Delete \$20,000 in special revenue funds for parimutuel horse racing equipment for FY 2026.	0	(20,000)	(20,000)	0.0
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Agency Subtotal

\$0 (\$20,000) (\$20,000) 0.0

Legislative Research DepartmentFY 2025Reappropriations Lapse

1. Add \$50,000 SGF to partially restore the lapse of reappropriations to hire two temporary staff to scan documents in FY 2025.	50,000	0	50,000	0.0
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Agency Subtotal

\$50,000 \$0 \$50,000 0.0

FY 2026Database Analyst

1. Add \$118,308 SGF and 1.0 FTE position for a database analyst for FY 2026.	118,308	0	118,308	1.0
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Agency Subtotal

\$118,308 \$0 \$118,308 1.0

LegislatureFY 2025Reappropriations Lapse

1. Add \$3.0 million SGF to reduce the size of the reappropriations lapse in FY 2025.	3,000,000	0	3,000,000	0.0
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Agency Subtotal

\$3,000,000 \$0 \$3,000,000 0.0

FY 2026Professional Fees

1. Delete \$500,000 SGF to reduce other professional fees for FY 2026.	(500,000)	0	(500,000)	0.0
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Agency Subtotal

(\$500,000) \$0 (\$500,000) 0.0

Office of Information Technology ServicesFY 2026State Agency IT Emergency Fund

1. Add \$2.0 million SGF to the Agency IT Emergency Account for FY 2026	2,000,000	0	2,000,000	0.0
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FTE Deletion

2. Add 3.0 Off-budget FTE positions for FY 2026	0	0	0	3.0
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Agency Subtotal

\$2,000,000 \$0 \$2,000,000 3.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Office of the Governor				
<u>FY 2026</u>				
<u>Domestic Violence Prevention Grants</u>				
1. Add \$1.0 million SGF for domestic violence prevention grants for FY 2026.	1,000,000	0	1,000,000	0.0
<u>Child Advocacy Center Grants</u>				
2. Delete \$2.3 million from Child Advocacy Center Grants for FY 2026.	(2,349,073)	0	(2,349,073)	0.0

<i>Agency Subtotal</i>	<i>(\$1,349,073)</i>	<i>\$0</i>	<i>(\$1,349,073)</i>	<i>0.0</i>
Real Estate Appraisal Board				
<u>FY 2026</u>				
<u>Executive Director Transition Plan</u>				
1. Add \$50,000, all special revenue funds, to hire 1.0 FTE position to serve as the executive director's successor and receive the necessary training for the role.	0	50,000	50,000	1.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>1.0</i>
Secretary of State				
<u>FY 2025</u>				
<u>State Match for HAVA Grant</u>				
1. Add \$200,000 SGF to meet the 20 percent state match requirement for the HAVA Election Security Grant in FY 2025.	200,000	0	200,000	0.0
<u>Regulation Modernization</u>				
2. Add \$1.5 million from the Technology Communication Fee Fund to modernize the state regulation-making process by implementing an electronic regulation system in FY 2025.	0	1,500,000	1,500,000	0.0

<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$1,500,000</i>	<i>\$1,700,000</i>	<i>0.0</i>
State Treasurer				
<u>FY 2026</u>				
<u>Pregnancy Compassion Awareness Program</u>				
1. Add \$2.0 million SGF for the Pregnancy Compassion Awareness Program for FY 2026. Add language continuing program requirements for FY 2026.	2,000,000	0	2,000,000	0.0
<u>Housing Programs</u>				
2. Add language to utilize \$62.0 million from the Kansas Housing Linked Deposit Loan Program for infrastructure and loan projects for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>
Human Services				
Department for Aging & Disability Services				
<u>FY 2025</u>				
<u>Reappropriations Lapse - HCBS FMAP Savings</u>				
1. Add \$45.1 million SGF to restore the lapsed reappropriation for the HCBS 10.0 percent FMAP bump savings in FY 2025.	45,142,168	0	45,142,168	0.0
<u>In-Home Care for Low-Income Seniors</u>				
2. Add \$140,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals in FY 2025.	140,000	0	140,000	0.0

<i>Agency Subtotal</i>	<i>\$45,282,168</i>	<i>\$0</i>	<i>\$45,282,168</i>	<i>0.0</i>
Kansas Legislative Research Department				

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2026</u>				
<u>Add-On for Nursing Facilities</u>				
1. Add \$75.5 million, including \$29.3 million SGF, for an add-on payment to nursing facilities of \$20 per day based on the number of Medicaid residents for FY 2026.	29,300,000	46,200,000	75,500,000	0.0
<u>I/DD Waiver Slots</u>				
2. Add \$35.0 million, including \$13.6 million SGF, to add 500 individuals from the waitlist to the I/DD waiver for FY 2026.	13,600,000	21,400,000	35,000,000	0.0
<u>CMHC Grants</u>				
3. Add \$6.0 million SGF for one-time grants to community mental health centers for FY 2026.	6,000,000	0	6,000,000	0.0
<u>Nursing Facility Rebase</u>				
4. Add \$12.4 million, including \$4.8 million SGF, to fully rebase nursing facility reimbursement rates for FY 2026.	4,800,000	7,600,000	12,400,000	0.0
<u>Brain Injury Waiver Rates</u>				
5. Add \$6.2 million, including \$2.5 million SGF, to raise rates for Cognitive Rehabilitation, Physical Therapy, Occupational Therapy, Speech and Language Therapy, and Behavior Therapy services on the Brain Injury waiver from \$18.99 to \$25.00 per hour.	2,490,730	3,736,095	6,226,825	0.0
<u>Behavioral Health Training Programs</u>				
6. Add \$2.0 million SGF to fund addictions psychiatry and child and adolescent psychiatry fellowships, nursing programs, and educational pathways for the Kansas Behavioral Health Center of Excellence for FY 2026.	2,000,000	0	2,000,000	0.0
<u>SUD Workforce Development</u>				
7. Add \$1.8 million SGF and add language directing the agency to expend the funds for workforce development for substance use disorder providers for FY 2026.	1,800,000	0	1,800,000	0.0
<u>Specialized Medical Care Rate</u>				
8. Add \$4.2 million, including \$1.7 million SGF, to increase the specialized medical care rate from \$50 to \$55 per hour for the TA and I/DD waivers for FY 2026.	1,700,000	2,500,000	4,200,000	0.0
<u>PSB-CBT Program</u>				
9. Add \$1.6 million SGF for Problematic Sexual Behavior - Cognitive Behavioral Therapy program for additional training, clinician salaries, and expansion to rural and frontier communities for FY 2026.	1,600,000	0	1,600,000	0.0
<u>Behavioral Health Add-On for Nursing Facilities</u>				
10. Add \$3.9 million, including \$1.5 million SGF, and add language directing the agency to expend the funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities for a pilot program capped at 125 participants for FY 2026.	1,500,000	2,400,000	3,900,000	0.0
<u>Nutrition Services Incentive Program</u>				
11. Add \$1.0 million SGF to offset a federal cut to senior nutrition funding for FY 2026.	1,000,000	0	1,000,000	0.0
<u>HCBS Community Support Waiver</u>				
12. Add \$2.5 million, including \$953,750 SGF, to implement the Community Support Waiver for a partial year with 500 participants for FY 2026.	953,750	1,546,250	2,500,000	0.0
<u>Homeless Shelter Renovation</u>				
13. Add \$830,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.	830,000	0	830,000	0.0
<u>In-Home Care for Low-Income Seniors</u>				
14. Add \$540,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals for FY 2026.	540,000	0	540,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Core Communities Grant</u>				
15. Add \$350,000 SGF add language directing the agency to expend the funds to provide financial training and peer mentoring to address poverty for FY 2026.	350,000	0	350,000	0.0
<u>PRTF After Care Services</u>				
16. Add \$250,000 SGF and add language directing the agency to expend the funds to provide after care services for individuals discharged from a psychiatric residential treatment facility for FY 2026.	250,000	0	250,000	0.0
<u>Telehealth Services for Students</u>				
17. Add \$2.0 million SGF, and delete \$2.0 million SGF from the Mental Health Intervention Team program, and add language directing the agency to expend the funds to telehealth services for students for FY 2026.	0	0	0	0.0
<u>Eligibility Information Sharing</u>				
18. Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the inspector general for FY 2026.	0	0	0	0.0
<u>I/DD and PD Waitlist Caps</u>				
19. Add language to cap the waitlist for the I/DD waiver at 4,000 individuals and to cap the waitlist for the PD waiver at 1,800 individuals for FY 2026.	0	0	0	0.0
<u>Lottery Vending Machine Transfer</u>				
20. Add language to increase the lottery vending machine transfer cap to \$12.0 million, at a rate of \$1.0 million per month, for FY 2026.	0	0	0	0.0
<u>CDDO Administration</u>				
21. Add language to provide 2.4 percent of the funds appropriated for new I/DD waiver slots to the community developmental disability organizations for administrative costs related to the new waiver slots for FY 2026.	0	0	0	0.0
<u>PACE Rebase</u>				
22. Add language to rebase rates for the Program for the All-Inclusive Care of the Elderly (PACE) at 90.0 percent of the amount that otherwise would have been paid (AWOP) for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$68,714,480</i>	<i>\$85,382,345</i>	<i>\$154,096,825</i>	<i>0.0</i>
Department for Children & Families				
<u>FY 2025</u>				
<u>Summer EBT</u>				
1. Add \$3.7 million, including \$1.8 million SGF, to administer the Summer EBT program in FY 2025.	1,825,000	1,825,000	3,650,000	0.0
<u>Fall Human Services Caseload Estimate</u>				
2. Add \$997,737 SGF to fully adopt the fall human services caseload estimate in FY 2025. This amount was inadvertently lapsed when the Special Committee on Legislative Budget recommended to adopt the fall human services caseload estimate for FY 2025.	997,737	0	997,737	0.0
<u>Summer EBT Language</u>				
3. Add language to lapse any unspent moneys for the Summer EBT Program in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$2,822,737</i>	<i>\$1,825,000</i>	<i>\$4,647,737</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2026</u>				
<u>Summer EBT</u>				
1. Add \$1.8 million all funds, including \$925,000 SGF, for the Summer EBT Program for FY 2026. This includes \$100,000 SGF to replace EBT benefits which have been lost or stolen due to skimming or other fraudulent activities.	925,000	825,000	1,750,000	0.0
<u>Envision</u>				
2. Add \$600,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for an organization to provide home-based services to individuals of all ages who are blind or have low vision for FY 2026.	600,000	0	600,000	0.0
<u>Software Licenses</u>				
3. Add \$883,200 all funds, including \$380,748 SGF, for FY 2026 to purchase 800 licenses for a client management software.	380,748	502,452	883,200	0.0
<u>GILA</u>				
4. Add \$215,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2026.	215,000	0	215,000	0.0
<u>Kansas Big Brothers Big Sisters</u>				
5. Add \$300,000, one time, all from the Temporary Assistance for Needy Families block grant, and add language directing the agency to expend funds for an organization to provide community-based and school-based one to one mentoring for youth ages six to twenty five for FY 2026.	0	300,000	300,000	0.0
<u>Eligibility Information Sharing</u>				
6. Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the inspector general for FY 2026.	0	0	0	0.0
<u>Summer EBT Language</u>				
7. Add language to lapse any unspent moneys for the Summer EBT Program for FY 2026.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$2,120,748</i>	<i>\$1,627,452</i>	<i>\$3,748,200</i>	<i>0.0</i>
Department of Labor				
<u>FY 2025</u>				
<u>Replace AC Units</u>				
1. Add \$445,168, including \$267,101 SGF and \$178,067 from the Workers Compensation Fee Fund, to replace three AC units at its 401 SW Topeka office in FY 2025.	267,101	178,067	445,168	0.0
<u>Sheltered Workshop Transition Grant Program (Technical)</u>				
2. Add \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund) to administer the Sheltered Workshop Transition Grant Program in FY 2025. 2024 SB 15 directs the Secretary of Labor to administer this program and provides for an annual transfer from the Economic Development Initiatives Fund (EDIF) to the Fund from FY 2025 to FY 2035. This adjustment reflects expenditures from the Fund that were omitted from HB 2007. (Technical)	0	1,000,000	1,000,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$267,101</i>	<i>\$1,178,067</i>	<i>\$1,445,168</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Sheltered Workshop Transition Grant Program (Technical)</u>				
1. Add \$1.0 million from the Kansas Sheltered Workshop Transition Fund to administer the Sheltered Workshop Transition Grant Program for FY 2026. This adjustment reflects expenditures from the Fund that were omitted from HB 2007. (Technical)	0	1,000,000	1,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<hr/>				
Health & Environment--Health				
<u>FY 2025</u>				
<u>Reappropriations Lapse - HCBS FMAP Savings</u>				
1. Add \$9.0 million SGF to the Special FMAP account for previously lapsed reappropriations for approved projects using the 10 percent enhanced federal match in FY 2025.	9,046,489	0	9,046,489	0.0
<u>Reappropriation Lapse - Pregnancy Maintenance Initiative</u>				
2. Add \$253,684 SGF to the Pregnancy Maintenance Initiative account for previously lapsed reappropriations for grants in FY 2025.	253,684	0	253,684	0.0
<u>FTE Positions</u>				
3. Add 30.0 FTE positions that are funded entirely with federal funds in FY 2025.	0	0	0	30.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$9,300,173</i>	<i>\$0</i>	<i>\$9,300,173</i>	<i>30.0</i>
<hr/>				
<u>FY 2026</u>				
<u>Dental Rates</u>				
1. Add \$44.3 million, including \$16.9 million SGF to increase Medicaid dental rates for FY 2026 and add language directing the agency to compile data on provider enrollment and utilization before and after the rate increase.	16,900,000	27,400,000	44,300,000	0.0
<u>Adult Inpatient Behavioral Health</u>				
2. Add \$10.0 million for hospitals providing inpatient behavioral health services for adults in FY 2026 and add language that all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, ascension Via Christi St. Joseph campus, Hutchinson regional medical center, Salina regional health center, Stormont Vail regional medical center and the university of Kansas health system and such expenditures shall be distributed based on the number of adult behavioral health beds available at each facility.	10,000,000	0	10,000,000	0.0
<u>Healthcare Upskilling Training Program</u>				
3. Add \$1.0 million SGF for a Healthcare Upskilling Training Program for FY 2026.	1,000,000	0	1,000,000	0.0
<u>Pediatric Rate Increase</u>				
4. Add \$2.7 million, including \$1.0 million SGF to increase Medicaid reimbursement rates for sick and acute pediatric visits for FY 2026.	1,000,000	1,700,000	2,700,000	0.0
<u>Dental Code Increase</u>				
5. Add \$1.9 million, including \$742,610 SGF to increase the rate for dentistry code G0330 from \$1,722 to \$2,500 for FY 2026.	742,610	1,191,390	1,934,000	0.0
<u>Specialty Health Care Clinics</u>				
6. Add \$550,000 SGF to fund Project Access, Health Access, and Wy Jo Care for FY 2026.	550,000	0	550,000	0.0
<u>Vagus Nerve Stimulation</u>				
7. Add \$1.1 million, including \$420,000 SGF, to raise the rate for vagus nerve stimulation implants (CPT 64568) from \$21,840 to \$40,000 and the rate for re-implant (CPT 61855) from \$10,652 to \$30,000 for FY 2026.	420,000	700,000	1,120,000	0.0
<u>Cerebral Palsy Research</u>				
8. Add \$263,000 to support services provided by the Cerebral Palsy Research foundation of Kansas in Wichita for FY 2026.	263,000	0	263,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Alzheimer's Care Planning</u>				
9. Add \$632,471 including \$242,584 SGF, and language instructing the agency to implement CPT 99483 to allow reimbursement for assessment and care planning for individuals with Alzheimer's for FY 2026.	242,584	389,887	632,471	0.0
<u>Complex Wheelchair Preventative Maintenance</u>				
10. Add \$215,117, including \$82,508 SGF, and add language requiring the state Medicaid program to provide reimbursement for diagnostic evaluations, annual preventative maintenance, and eliminate any requirement of prior authorization for these services or the repair of any complex wheelchair for FY 2026.	82,508	132,609	215,117	0.0
<u>Donated Dental Services</u>				
11. Add \$55,000 SGF for the Donated Dental Services program that provides services to those with disabilities and/or medically fragile who lack dental coverage for FY 2026.	55,000	0	55,000	0.0
<u>FTE Positions</u>				
12. Add 30.0 FTE positions that are funded entirely with federal funds for FY 2026.	0	0	0	30.0
<u>Medically Needy Protected Income Limit</u>				
13. Add language directing the agency to raise the protected income level for the medically needy population to 100% of social security income and to fund the increase using existing resources for FY 2026.	0	0	0	0.0
<u>HCAIP Interest Calculation and Transfer</u>				
14. Add language that interest earnings attributable to the SGF credit received will not be transferred from the SGF to the Health Care Access Improvement Program (HCAIP) for FY 2026. In addition, add language to limit the amount credited to the fund to 80 percent of the amount estimated to be received by the provider assessment and that the director of the budget will calculate the amount of interest deposited into the HCAIP fund for FY 2025 and transfer that amount to the SGF in FY 2026.	0	0	0	0.0
<u>HCAIP eligibility</u>				
15. Add language to require that Critical Access Hospitals and Rural Emergency Hospitals pay the provider assessment in the Health Care Access Improvement Program as long as they have annual revenues that are above the threshold established by the Health Care Access Improvement Panel for FY 2026.	0	0	0	0.0
<u>HCAIP Interest Transfer FY 2023 and FY 2024</u>				
16. Add language to transfer \$8.7 million in interest from the Health Care Access Improvement Program fund to the State General Fund in FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$31,255,702</i>	<i>\$31,513,886</i>	<i>\$62,769,588</i>	<i>30.0</i>

Kansas Guardianship Program

FY 2025

Reappropriations Lapse

- | | | | | |
|--|---------|---|---------|-----|
| 1. Add \$100,825 SGF to include the reappropriation for leadership changes of two senior positions in FY 2025. | 100,825 | 0 | 100,825 | 0.0 |
|--|---------|---|---------|-----|

-----	<i>Agency Subtotal</i>	<i>\$100,825</i>	<i>\$0</i>	<i>\$100,825</i>	<i>0.0</i>
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Larned State Hospital

FY 2025

Agency Nursing Staff

- | | | | | |
|--|------------|---|------------|-----|
| 1. Add \$30.0 million SGF for contract nursing staff in FY 2025. | 30,000,000 | 0 | 30,000,000 | 0.0 |
|--|------------|---|------------|-----|

Lapse Reappropriation - SPTP

- | | | | | |
|--|---------|---|---------|-----|
| 2. Add \$827,628 SGF to restore reappropriations for "Sexual Predator Treatment Program" in FY 2025. | 827,628 | 0 | 827,628 | 0.0 |
|--|---------|---|---------|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Lapse Reappropriation - Operations</u>				
3. Add \$695,526 SGF to restore reappropriations for "State Operations" in FY 2025.	695,526	0	695,526	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$31,523,154</i>	<i>\$0</i>	<i>\$31,523,154</i>	<i>0.0</i>

FY 2027

<u>Agency Nursing Staff Language</u>				
1. Add language to prohibit Larned State Hospital from using contract agency nursing staff for FY 2027.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Office of the Child Advocate

FY 2026

<u>Case Investigative Analysts</u>				
1. Add \$198,049 and 2.0 FTE for two case investigative analysts for FY 2026.	198,049	0	198,049	2.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$198,049</i>	<i>\$0</i>	<i>\$198,049</i>	<i>2.0</i>

Osawatomie State Hospital

FY 2025

<u>Agency Nursing Staff</u>				
1. Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff in FY 2025.	8,000,000	0	8,000,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$8,000,000</i>	<i>\$0</i>	<i>\$8,000,000</i>	<i>0.0</i>

FY 2026

<u>Agency Nursing Staff</u>				
1. Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff for FY 2026.	8,000,000	0	8,000,000	0.0

Psychologists

2. Add \$253,723 SGF to employ two additional psychologists for FY 2026.	253,723	0	253,723	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$8,253,723</i>	<i>\$0</i>	<i>\$8,253,723</i>	<i>0.0</i>

Education

Board of Regents

FY 2025

<u>Excel in CTE (SB 155) (KBOR)</u>				
1. Add \$358,836 SGF for Excel in CTE reimbursement payments in FY 2025.	358,836	0	358,836	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$358,836</i>	<i>\$0</i>	<i>\$358,836</i>	<i>0.0</i>

FY 2026

<u>Two Year College Student Success Initiative</u>				
1. Add \$17.5 million SGF for Two Year Colleges Student Success Initiatives and add language allocating those funds to designated schools for FY 2026.	17,500,000	0	17,500,000	0.0

Two Year College Apprenticeships

2. Add \$14.3 million SGF for Two Year College apprenticeship account and add language to the Two Year College Apprenticeship breaking out the amounts each school would receive for FY 2026.	14,300,000	0	14,300,000	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Tech Colleges Operating Grant (Two Year Colleges)</u>				
3. Add \$10.5 million SGF to the Technical Colleges Operating Grant and add language to divide the funding equally among the technical colleges for FY 2026.	10,500,000	0	10,500,000	0.0
<u>Community College Capital Outlay (Two Year Colleges)</u>				
4. Add \$5.0 million for CTE capital outlay aid and add language allocating those funds to designated schools for FY 2026.	5,000,000	0	5,000,000	0.0
<u>Tiered Technical Education</u>				
5. Add \$4.0 million SGF for tiered technical education and add language allocating funding to the designated schools for FY 2026.	3,956,341	0	3,956,341	0.0
<u>Tuition for Technical Education</u>				
6. Add \$3.9 million for Tuition Technical Education and add language allocating funding to the designated schools for FY 2026.	3,900,000	0	3,900,000	0.0
<u>Washburn Operating Grant (KBOR)</u>				
7. Add \$3.3 million SGF to Washburn operating grant for FY 2026.	3,300,000	0	3,300,000	0.0
<u>Osteopathic Scholarship</u>				
8. Add \$2.2 million for the Kansas Osteopathic Scholarship for FY 2026.	2,200,000	0	2,200,000	0.0
<u>SEDIF Capital Outlay Aid</u>				
9. Add language allocating funds from the SEDIF appropriation to the designated schools for FY 2026.	0	0	0	0.0
<u>Kansas Campus Restoration Act</u>				
10. Delete the transfer of \$32.7 million SGF to the Kansas Campus Restoration Fund account for FY 2026.	0	(32,700,000)	(32,700,000)	0.0
<u>Non-Tiered Technical Education</u>				
11. Delete \$823,000 SGF from the Non-tiered technical education account and add language allocating funding to the designated schools for FY 2026.	(823,000)	0	(823,000)	0.0
<u>Blueprint for Literacy</u>				
12. Delete \$10.0 million SGF for the Kansas Blueprint for Literacy for FY 2026.	(10,000,000)	0	(10,000,000)	0.0

<i>Agency Subtotal</i>	<i>\$49,833,341</i>	<i>(\$32,700,000)</i>	<i>\$17,133,341</i>	<i>0.0</i>
Department of Education				
<u>FY 2025</u>				
<u>Reappropriations Lapse</u>				
1. Add \$23,875 SGF for Special Education State Aid to not lapse the reappropriation for Special Education State Aid in FY 2025.	23,875	0	23,875	0.0
<u>Salaries and Wages</u>				
2. Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of 3.0 FTE positions) in FY 2025.	0	400,141	400,141	8.0
<u>Transfer Cash Balance to SGF (OT)</u>				
3. Add language for the authority to transfer the cash balance in the School District Capital Improvements Fund to the SGF in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$23,875</i>	<i>\$400,141</i>	<i>\$424,016</i>	<i>8.0</i>
<u>FY 2026</u>				
<u>Additional Special Education State Aid</u>				
1. Add \$30.0 million SGF for Special Education State Aid for FY 2026.	30,000,000	0	30,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Replace SFRF E-Rate Funding</u>				
2. Add \$500,000 SGF for the E-Rate program state match for FY 2026.	500,000	0	500,000	0.0
<u>Implement 2024 House Sub. for SB 387</u>				
3. Add \$184,500 SGF to implement provisions of 2024 House Sub. for SB 387 for FY 2026.	184,500	0	184,500	0.0
<u>Salaries and Wages</u>				
4. Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of 3.0 FTE positions) for FY 2026.	0	400,141	400,141	8.0
<u>Youth Programs/Job Exploration</u>				
5. Add language directing that no less than \$320,000, all from the operating expenditures account, be used to develop and implement a youth career program for grades 6-8 and add language that expenditures from such account for the pilot program shall require a match of nonstate or private moneys on the basis of \$1 nonstate or private funding to \$2 of state funding for FY 2026.	0	0	0	0.0
<u>Special Education State Aid Language</u>				
6. Add language directing that the distribution of Special Education State Aid above \$528.0 million will be distributed pursuant to the State Board of Education's equalization distribution schedule. Additionally, the equalization schedule shall not include a local contribution model, shall be based on district-level excess costs, and the primary purpose of this equalization schedule is to provide parity between schools with higher and lower percentages of excess costs. Also add language that the district-level excess costs document published by the agency will include excess costs percentages for FY 2026.	0	0	0	0.0
<u>Safe and Secure Schools Language</u>				
7. Add language requiring that the School Safety and Security Grants fund only be used for a pilot program with Zero Eyes to add software to existing cameras to identify guns within schools for FY 2026, require the State Board of Education to select the school districts for the pilot program, and require KSDE to submit a written report on the pilot program's progress to the House Committee on K-12 Education Budget and the Senate Committee on Education by January 15, 2027.	0	0	0	0.0
<u>Additional Legislative Requests</u>				
8. Retain language in HB 2007 which allows the agency to transfer money within SGF accounts, distribute State Safety Funds aid when available, and distribute donations of income tax refunds to all schools for FY 2026.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$30,684,500</i>	<i>\$400,141</i>	<i>\$31,084,641</i>	<i>8.0</i>
<u>FY 2027</u>				
<u>Additional Special Education State Aid</u>				
1. Add \$30.0 million SGF for Special Education State Aid for FY 2027.	30,000,000	0	30,000,000	0.0
<u>Special Education State Aid Language</u>				
2. Add language directing that the distribution of Special Education State Aid above \$528.0 million will be distributed pursuant to the State Board of Education's equalization distribution schedule. Additionally, the equalization schedule shall not include a local contribution model, shall be based on district-level excess costs, and the primary purpose of this equalization schedule is to provide parity between schools with higher and lower percentages of excess costs. Also add language that the district-level excess costs document published by the agency will include excess costs percentages for FY 2027.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$30,000,000</i>	<i>\$0</i>	<i>\$30,000,000</i>	<i>0.0</i>

Emporia State UniversityFY 2026Legal Expenses

- | | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$2.2 million SGF for costs associated with legal expenses, and for salaries and benefits due to program reductions and add language that the funding is used solely for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026. | 2,200,000 | 0 | 2,200,000 | 0.0 |
|--|-----------|---|-----------|-----|

Agency Subtotal

\$2,200,000

\$0

\$2,200,000

0.0

Historical SocietyFY 2025Kansas Museum of History Capital Improvements (OT)

- | | | | | |
|---|---------|---|---------|-----|
| 1. Add \$905,000 SGF for interior wall infrastructure at the Kansas Museum of History in FY 2025. | 905,000 | 0 | 905,000 | 0.0 |
|---|---------|---|---------|-----|

Agency Subtotal

\$905,000

\$0

\$905,000

0.0

FY 2026Capitol Tour Guide/Elevator Attendants

- | | | | | |
|---|--------|---|--------|-----|
| 1. Add \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026 and add language that the 2.0 non-FTE positions in Department of Administration be deleted for FY 2026. | 86,293 | 0 | 86,293 | 2.0 |
|---|--------|---|--------|-----|

Agency Subtotal

\$86,293

\$0

\$86,293

2.0

Kansas State University--ESARPFY 2026KSU 105

- | | | | | |
|---|---|-----------|-----------|-----|
| 1. Add \$4.0 million EDIF to the cooperative extension operating account for KSU 105 for FY 2026. | 0 | 4,000,000 | 4,000,000 | 0.0 |
|---|---|-----------|-----------|-----|

Agency Subtotal

\$0

\$4,000,000

\$4,000,000

0.0

KSU--Veterinary Medical CenterFY 2026Operating Adjustment Vet Med

- | | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$3.5 million SGF for KSU Veterinary Medical Center operating expenditures for FY 2026. | 3,500,000 | 0 | 3,500,000 | 0.0 |
|--|-----------|---|-----------|-----|

Agency Subtotal

\$3,500,000

\$0

\$3,500,000

0.0

School for the BlindFY 2026Abate Hazardous Material (OT)

- | | | | | |
|--|---|---------|---------|-----|
| 1. Add \$180,000 SIBF to continue abating asbestos in utility tunnels for FY 2026. | 0 | 180,000 | 180,000 | 0.0 |
|--|---|---------|---------|-----|

New Campus Service Gas Line (OT)

- | | | | | |
|--|---|---------|---------|-----|
| 2. Add \$270,000 SIBF to replace a gas line for FY 2026. | 0 | 270,000 | 270,000 | 0.0 |
|--|---|---------|---------|-----|

Agency Subtotal

\$0

\$450,000

\$450,000

0.0

School for the DeafFY 2025Language Assessment Program (OT)

- | | | | | |
|---|---|---|---|-----|
| 1. Delete \$156,164 SGF, all from the Language Assessment Program account, and add the same amount to the agency's SGF Operating Expenditures account in FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Agency Subtotal

\$0	\$0	\$0	0.0
-----	-----	-----	-----

FY 2026Utility Tunnel Repairs (OT)

- | | | | | |
|---|---|---------|---------|-----|
| 1. Add \$200,000 SIBF for utility tunnel repairs for FY 2026. | 0 | 200,000 | 200,000 | 0.0 |
|---|---|---------|---------|-----|

Roof Replacement (OT)

- | | | | | |
|--|---|---------|---------|-----|
| 2. Add \$350,000 SIBF to replace a roof on the Taylor Gym for FY 2026. | 0 | 350,000 | 350,000 | 0.0 |
|--|---|---------|---------|-----|

New Gas Service Line (OT)

- | | | | | |
|---|---|--------|--------|-----|
| 3. Add \$70,000 SIBF to install a new gas service line to the Taylor Gym for FY 2026. | 0 | 70,000 | 70,000 | 0.0 |
|---|---|--------|--------|-----|

Abate Hazardous Material (OT)

- | | | | | |
|---|---|--------|--------|-----|
| 4. Add \$90,000 SIBF to continue safely abating asbestos and other hazardous materials on campus for FY 2026. | 0 | 90,000 | 90,000 | 0.0 |
|---|---|--------|--------|-----|

Agency Subtotal

\$0	\$710,000	\$710,000	0.0
-----	-----------	-----------	-----

State LibraryFY 2025Reappropriations Lapse

- | | | | | |
|--|---------|---|---------|-----|
| 1. Add \$150,272 SGF for the reappropriation for licensing the database "Nursing Education in Video" and the creation of a new website in FY 2025. | 150,272 | 0 | 150,272 | 0.0 |
|--|---------|---|---------|-----|

Agency Subtotal

\$150,272	\$0	\$150,272	0.0
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FY 2026State Grants-in-Aid to Libraries

- | | | | | |
|--|-----------|---|-----------|-----|
| 1. Delete \$486,000 SGF and delete the proviso language in HB 2007 regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026. | (486,000) | 0 | (486,000) | 0.0 |
|--|-----------|---|-----------|-----|

Agency Subtotal

(\$486,000)	\$0	(\$486,000)	0.0
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University of KansasFY 2025Reappropriations Lapse

- | | | | | |
|---|---------|---|---------|-----|
| 1. Add \$760,809 SGF in reappropriated funds for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025. | 760,809 | 0 | 760,809 | 0.0 |
|---|---------|---|---------|-----|

Agency Subtotal

\$760,809	\$0	\$760,809	0.0
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University of Kansas Medical CenterFY 2026Specialty Medical Student Loan Program

- | | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$4.3 million SGF to the newly created Specialty Medical Student Loan Program and add language reappropriating any remaining funds from the OBGYN Medical student loan account and Medical Scholarships and Loans Psychiatry account to the newly appropriated account for FY 2026. | 4,313,000 | 0 | 4,313,000 | 0.0 |
|--|-----------|---|-----------|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>My Chart Language</u>				
2. Add language that no expenditure shall be made from the agency's operating account for the purchase or payment of an online platform that allows the user to access health information including but not limited to medications, test results, appointments and bills unless the agency submits a written report to the Kansas Board of Regents stating that the agency is allowing parents and guardians of a minor child access to such online platform concerning the health information of such minor child. A copy of such report shall be transmitted to the Chair of the House Committee on Appropriations and the Chair of the Senate Ways and Means Committee. If the agency fails to submit such report by June 30, 2026 any moneys used for such services will be lapsed from such account.	0	0	0	0.0

OBGYN Deletion

3. Delete \$943,000 SGF from the OBGYN Medical student loan account for FY 2026.	(943,000)	0	(943,000)	0.0
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Medical Scholarships Pysch Deletion

4. Delete \$970,000 SGF from the Medical Scholarships and Loans Psychiatry for FY 2026.	(970,000)	0	(970,000)	0.0
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<i>Agency Subtotal</i>	<i>\$2,400,000</i>	<i>\$0</i>	<i>\$2,400,000</i>	<i>0.0</i>
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Wichita State University

FY 2026

Aviation Research

1. Add \$5.0 million SGF for Aviation Research for FY 2026.	5,000,000	0	5,000,000	0.0
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School of Dentistry Feasibility Study

2. Add \$750,000 SGF for a one time spend for WSU to conduct a feasibility study to determine requirements and cost to establish an accredited dental school for FY 2026.	750,000	0	750,000	0.0
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<i>Agency Subtotal</i>	<i>\$5,750,000</i>	<i>\$0</i>	<i>\$5,750,000</i>	<i>0.0</i>
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Public Safety

Adjutant General

FY 2025

Reappropriation Lapse

1. Add \$1,553,447 SGF to restore the previously lapsed reappropriation for FEMA approved disaster relief projects not always occurring at their anticipated time in FY 2025.	1,553,447	0	1,553,447	0.0
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<i>Agency Subtotal</i>	<i>\$1,553,447</i>	<i>\$0</i>	<i>\$1,553,447</i>	<i>0.0</i>
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FY 2026

State Disaster Funds

1. Add \$19.6 million, including \$2.3 million SGF, to restore state disaster funds for FY 2026.	2,300,000	17,250,000	19,550,000	0.0
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<i>Agency Subtotal</i>	<i>\$2,300,000</i>	<i>\$17,250,000</i>	<i>\$19,550,000</i>	<i>0.0</i>
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Comm. on Peace Officers Stand. & Training

FY 2026

Investigator Position

1. Add \$103,364, all from special revenue funds, for an investigator position for FY 2026.	0	103,364	103,364	1.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$103,364</i>	<i>\$103,364</i>	<i>1.0</i>
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Department of Corrections

FY 2025

Reappropriation Lapse - Evidence Based Programs

1. Add \$28.2 million SGF for reappropriations of the Evidence-Based Juvenile Program in FY 2025.	28,220,846	0	28,220,846	0.0
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Reappropriation Lapse - LCF Career Campus

2. Add \$10 million SGF for the reappropriation of funds for Lansing Correctional Facility Career Campus in FY 2025.	10,000,000	0	10,000,000	0.0
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Fully Fund Medical Contract

3. Add \$5.4 million SGF to fully fund the medical contract in FY 2025.	5,425,167	0	5,425,167	0.0
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<i>Agency Subtotal</i>	<i>\$43,646,013</i>	<i>\$0</i>	<i>\$43,646,013</i>	<i>0.0</i>
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FY 2026

Fully Fund Medical Contract

1. Add \$8.3 million SGF to fully fund the medical service contract for FY 2026	8,306,270	0	8,306,270	0.0
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Fund Deferred Rehab and Repair

2. Add \$4.0 million SGF to fund deferred rehab and repair projects for FY 2026.	4,000,000	0	4,000,000	0.0
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Fully Fund Food Service Contract

3. Add \$1.7 million SGF to fully fund the food service contract for FY 2026.	1,663,609	0	1,663,609	0.0
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JAG-K Funding Increase

4. Add language to transfer an additional \$2.0 million SGF from the Evidence-Based Juvenile Program to the Jobs for America's Graduates - Kansas (JAG-K) program for FY 2026.	0	0	0	0.0
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Reduce CIBF to Available

5. Delete \$100,000, all from special revenue funds, to reduce the Correctional Institutions Building Fund to available funds for FY 2026.	0	(100,000)	(100,000)	0.0
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<i>Agency Subtotal</i>	<i>\$13,969,879</i>	<i>(\$100,000)</i>	<i>\$13,869,879</i>	<i>0.0</i>
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El Dorado Correctional Facility

FY 2026

Premium Pay

1. Add \$248,164 SGF for premium pay for bilingual officers for FY 2026.	248,164	0	248,164	0.0
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<i>Agency Subtotal</i>	<i>\$248,164</i>	<i>\$0</i>	<i>\$248,164</i>	<i>0.0</i>
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Ellsworth Correctional Facility

FY 2026

Premium Pay

1. Add \$163,169 SGF for premium pay for bilingual officers for FY 2026.	163,169	0	163,169	0.0
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<i>Agency Subtotal</i>	<i>\$163,169</i>	<i>\$0</i>	<i>\$163,169</i>	<i>0.0</i>
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Highway Patrol

FY 2025

Life/Safety Maintenance at Salina Training Academy

1. Add \$1.1 million, all SGF, to restore funding for one-time repairs to facilities at the Salina Training Academy in FY 2025.	1,059,000	0	1,059,000	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Body Worn Cameras</u>				
2. Add \$1.5 million, all from special revenue funds, to restore funding for the one-time purchase of body worn cameras in FY 2025.	0	1,474,812	1,474,812	0.0
<u>Salaries and Wages</u>				
3. Add \$318,022, all from special revenue funds, to restore funding for salaries and wages in FY 2025.	0	318,022	318,022	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$1,059,000</i>	<i>\$1,792,834</i>	<i>\$2,851,834</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>IT Infrastructure</u>				
1. Add \$800,000, all from special revenue funds, to restore funding for the one-time purchase of new IT infrastructure components for FY 2026.	0	800,000	800,000	0.0
<u>Salina Campus Assessment</u>				
2. Add language that KHP provides a presentation concerning the findings of the KHP Salina campus needs assessment, pursuant 2024 HB 2551, concerning funding for the Troop J training academy repairs, and that KHP continue to work with the legislature to further satisfy Salina campus needs for FY 2026.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>	<i>0.0</i>
Hutchinson Correctional Facility				
<u>FY 2026</u>				
<u>Premium Pay</u>				
1. Add \$162,644 SGF for premium pay for bilingual officers for FY 2026.	162,644	0	162,644	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$162,644</i>	<i>\$0</i>	<i>\$162,644</i>	<i>0.0</i>
Kansas Bureau of Investigation				
<u>FY 2025</u>				
<u>Reappropriation Lapse</u>				
1. Add \$29,618 SGF to restore the previously lapsed reappropriation for methamphetamine laboratory cleanups in FY 2025.	29,618	0	29,618	0.0
<u>Debt Service</u>				
2. Delete \$3,050,000 SGF for shifting the Pittsburg Lab debt service to the Department of Administration in FY 2025.	(3,050,000)	0	(3,050,000)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$3,020,382)</i>	<i>\$0</i>	<i>(\$3,020,382)</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Laboratory Infrastructure</u>				
1. Add \$500,000 SGF to restore funding for laboratory infrastructure for the forensic science laboratory for FY 2026.	500,000	0	500,000	0.0
<u>Offender Registration Compliance</u>				
2. Add \$500,000 SGF to restore the funding for the upgrade of the state's SORT system with new, compliant software for FY 2026.	500,000	0	500,000	0.0
<u>KBI Cyber Security - Positions</u>				
3. Add \$355,363 SGF and 2.0 FTE positions for two new IT officers for FY 2026.	355,363	0	355,363	2.0
<u>KBI HQ</u>				
4. Add language recommending that the KBI continue working with the Legislature to find a lease space for a headquarters facility for FY 2026.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Debt Service</u>				
5. Delete \$3,050,000 SGF for shifting the Pittsburg Lab debt service to the Department of Administration for FY 2026.	(3,050,000)	0	(3,050,000)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$1,694,637)</i>	<i>\$0</i>	<i>(\$1,694,637)</i>	<i>2.0</i>

Lansing Correctional Facility

FY 2026

Premium Pay

1. Add \$197,797 SGF for premium pay for bilingual officers for FY 2026.	197,797	0	197,797	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$197,797</i>	<i>\$0</i>	<i>\$197,797</i>	<i>0.0</i>

Larned State Correctional Facility

FY 2026

Premium Pay

1. Add \$105,456 for premium pay for bilingual officers for FY 2026.	105,456	0	105,456	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$105,456</i>	<i>\$0</i>	<i>\$105,456</i>	<i>0.0</i>

Norton Correctional Facility

FY 2026

Premium Pay

1. Add \$141,658 SGF for premium pay for bilingual officers for FY 2026	141,658	0	141,658	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$141,658</i>	<i>\$0</i>	<i>\$141,658</i>	<i>0.0</i>

Sentencing Commission

FY 2026

SB 123 Increase

1. Add \$1.1 million SGF for SB 123 provider rate increases for FY 2026.	1,103,446	0	1,103,446	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$1,103,446</i>	<i>\$0</i>	<i>\$1,103,446</i>	<i>0.0</i>

State 911 Board

FY 2026

Critical Facility Mapping Grant Program

1. Add \$2.0 million SGF to administer grants to PSAPs to develop interior and exterior Geographic Information System (GIS) data for critical infrastructure for FY 2026. Grants would be prioritized based on facility type, with public and private elementary and secondary schools receiving the highest priority. This would be a one-time expenditure for FY 2026 only.	2,000,000	0	2,000,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>

Topeka Correctional Facility

FY 2026

Premium Pay

1. Add \$105,194 SGF for premium pay for bilingual officers for FY 2026.	105,194	0	105,194	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$105,194</i>	<i>\$0</i>	<i>\$105,194</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Winfield Correctional Facility				
<u>FY 2026</u>				
<u>Premium Pay</u>				

1. Add \$84,208 SGF for premium pay for bilingual officers for FY 2026.	84,208	0	84,208	0.0
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<i>Agency Subtotal</i>	<i>\$84,208</i>	<i>\$0</i>	<i>\$84,208</i>	<i>0.0</i>
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Agriculture and Natural Resources

Department of Agriculture

FY 2025
FTE Positions

1. Add 2.2 FTE positions in FY 2025.	0	0	0	2.2
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>2.2</i>
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FY 2026

Meat and Poultry Staffing Demand

1. Add \$350,000 SGF for the meat and poultry program and language lapsing the funding if a federal farm bill passes to provide future funding for FY 2026.	350,000	0	350,000	0.0
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SWPF Enhancements

2. Add \$5.4 million SWPF for FY 2026. The amount includes \$500,000 for water resources cost share, \$1.8 million for conservation district aid, \$500,000 for irrigation technology, \$1.0 million for feedlot and stock water upgrades, \$650,000 for dam construction and rehabilitation, and \$1.0 million for the Center for Sorghum Improvement.	0	5,400,000	5,400,000	0.0
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FTE Positions

3. Add 2.2 FTE positions for FY 2026.	0	0	0	2.2
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<i>Agency Subtotal</i>	<i>\$350,000</i>	<i>\$5,400,000</i>	<i>\$5,750,000</i>	<i>2.2</i>
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Health & Environment--Environment

FY 2025

Hazardous Waste Fund Stabilization

1. Add \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY 2025.	350,000	0	350,000	0.0
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FTE Positions

2. Add 8.1 FTE positions in FY 2025.	0	0	0	8.1
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<i>Agency Subtotal</i>	<i>\$350,000</i>	<i>\$0</i>	<i>\$350,000</i>	<i>8.1</i>
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FY 2026

KEIMS Database Implementation

1. Add \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026.	425,000	0	425,000	0.0
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Hazardous Waste Fund Stabilization

2. Add \$350,000 SGF for the Kansas Hazardous Waste Management Program for FY 2026.	350,000	0	350,000	0.0
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Livestock Waste Management

3. Add \$210,000 SGF to retain contract engineers and clerical services for Livestock Waste Management for FY 2026.	210,000	0	210,000	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>SWPF Enhancements</u>				
4. Add \$2.0 million SWPF for FY 2026. This includes \$500,000 for the watershed restoration and protection strategy program, \$500,000 for rural groundwater septic system and well testing, and \$1.0 million for contamination remediation.	0	2,000,000	2,000,000	0.0

FTE Positions

5. Add 8.1 FTE positions for FY 2026.	0	0	0	8.1
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<i>Agency Subtotal</i>	<i>\$985,000</i>	<i>\$2,000,000</i>	<i>\$2,985,000</i>	<i>8.1</i>
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Kansas State Fair

FY 2026

Emergency Command Center

1. Add \$750,000 SGF for an emergency command center for FY 2026.	750,000	0	750,000	0.0
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<i>Agency Subtotal</i>	<i>\$750,000</i>	<i>\$0</i>	<i>\$750,000</i>	<i>0.0</i>
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Kansas Water Office

FY 2026

SWPF Enhancements

1. Add \$14.8 million SWPF for FY 2026. This includes \$2.8 million for water planning and project development, \$6.0 million for the water projects grant fund, \$2.0 million for the water technical assistance fund, \$3.0 million for hydrosuction at John Redmond Reservoir, \$250,000 for independent program evaluation, and \$800,000 for aquifer modeling.	0	14,800,000	14,800,000	0.0
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Delete Transfer Authority

2. Delete language allowing the KWO to transfer moneys between SWPF accounts and SWPF moneys appropriated to the KWO to other state agencies for FY 2026.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$14,800,000</i>	<i>\$14,800,000</i>	<i>0.0</i>
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Highways and Other Transportation

Kansas Department of Transportation

FY 2025

Construction Inspection - Salaries and Wages

1. Add \$1.7 million, all from the State Highway Fund, to restore funding for salaries and wages in the Construction Inspection Program in FY 2025.	0	1,713,775	1,713,775	0.0
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Regular Maintenance - Salaries and Wages

2. Add \$4.1 million, all from SHF, to restore funding for salaries and wages in the Regular Maintenance Program in FY 2025.	0	4,081,473	4,081,473	0.0
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Position Adjustments

3. Add 14.75 FTE positions to reverse all position adjustments back to the base FTE positions in FY 2025.	0	0	0	14.7
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,795,248</i>	<i>\$5,795,248</i>	<i>14.7</i>
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FY 2026

Design/Right of Way - Salaries and Wages

1. Add \$1.0 million, all from SHF, for salaries and wages in the Design/Right of Way Program for FY 2026.	0	1,013,235	1,013,235	0.0
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Administration - Salaries and Wages

2. Add \$1.3 million, all from SHF, for salaries and wages in the Administration Program for FY 2026.	0	1,271,392	1,271,392	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Construction Inspection - Salaries and Wages</u>				
3. Add \$1.7 million, all from SHF, for salaries and wages in the Construction Inspection Program for FY 2026.	0	1,740,549	1,740,549	0.0
<u>Office of the Secretary - Salaries and Wages</u>				
4. Add \$22,020, all from SHF, for salaries and wages in the Office of the Secretary for FY 2026.	0	22,020	22,020	0.0
<u>Regular Maintenance - Salaries and Wages</u>				
5. Add \$3.9 million, all from SHF, for salaries and wages to restore changes in the Regular Maintenance Program for FY 2026.	0	3,939,842	3,939,842	0.0
<u>Position Adjustments</u>				
6. Add 62.75 FTE positions for position adjustments across all programs for FY 2026.	0	0	0	62.7

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$7,987,038</i>	<i>\$7,987,038</i>	<i>62.7</i>
FY 2025 TOTAL	\$165,240,814	(\$4,486,672)	\$160,754,142	65.0
FY 2026 TOTAL	\$258,101,650	\$138,107,370	\$396,209,020	128.0
FY 2027 TOTAL	\$29,994,593	(\$163,403)	\$29,831,190	0.0