

<p>Proposed amendment to Sub HB 2007, As Amended by HCW Senate Ways and Means Committee</p> <p>KDADS FY 26 Adding \$8.7 million SGF for HCBS waiver funding</p> <p>Prepared by Office of Revisor of Statutes</p>
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1 house of representatives committee on appropriations at the beginning of
 2 the 2026 regular session of the legislature a report of the information
 3 contained in such reports from the area agencies on aging on expenditures
 4 for federal fiscal year 2025: *And provided further*, That all people receiving
 5 or applying for services that are funded, either partially or entirely, through
 6 expenditures from this account shall be placed in appropriate services that
 7 are determined to be the most economical services available with regard to
 8 state general fund expenditures.

9 LTSS Services (039-00-1000-0520).....\$4,964,860

10 *Provided*, That any unencumbered balance in the community services and
 11 programs account in excess of \$100 as of June 30, 2025, is hereby
 12 reappropriated to the LTSS services account for fiscal year 2026.

13 KanCare caseloads (039-00-1000-0610).....\$683,600,000

14 *Provided*, That any unencumbered balance in the KanCare caseloads
 15 account in excess of \$100 as of June 30, 2025, is hereby reappropriated for
 16 fiscal year 2026: *Provided further*, That expenditures shall be made by the
 17 above agency from such account during fiscal year 2026 to develop and
 18 implement a pilot program for nursing facilities, as defined in K.S.A. 39-
 19 923, and amendments thereto, with residents who are provided care by the
 20 medicaid state plan, to provide an additional daily reimbursement rate for
 21 the behavioral health needs of such residents: *And provided further*, That
 22 the daily reimbursement rate for the add-on payment shall be limited to not
 23 more than \$175 per resident per medicaid day: *And provided further*, That
 24 expenditures for such pilot program shall be used for specialized staff
 25 training and enhanced care services by participating facilities and shall be
 26 limited to 125 residents: *And provided further*, That participating facilities
 27 shall be required to develop and implement for each resident in the
 28 program individualized behavioral support plans and provide monthly
 29 psychopharmacological reviews: *And provided further*, That participating
 30 facilities shall collaborate with the contracted behavioral support provider
 31 to track and report outcome metrics to the above agency.

32 Non-KanCare caseloads (039-00-1000-0611).....\$69,967,030

33 *Provided*, That any unencumbered balance in the non-KanCare caseloads
 34 account in excess of \$100 as of June 30, 2025, is hereby reappropriated for
 35 fiscal year 2026: *Provided further*, That all people receiving or applying
 36 for services that are funded, either partially or entirely, from the non-
 37 KanCare caseloads account shall be placed in appropriate services that are
 38 determined to be the most economical services available with regard to
 39 state general fund expenditures.

40 KanCare non-caseloads (039-00-1000-0612).....\$482,615,995

41 *Provided*, That any unencumbered balance in the KanCare non-caseloads
 42 account in excess of \$100 as of June 30, 2025, is hereby reappropriated for
 43 fiscal year 2026.

491,354,238
