

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

Executive Summary

2026 Sub. for HB 2434 contains FY 2026 funding adjustments, funding for state agencies for FY 2027, and selected adjustments for FY 2028 and FY 2029. The bill also provides funding and implementation for a new agency, Office of Early Childhood.

Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ 9,365,194,862	\$ 24,304,762,329	Actual expenditures	
FY 2025 Actual	10,314,856,570	25,632,696,239	Actual expenditures	
FY 2026 SBC	10,604,495,743	27,470,594,381	2026 HB 2434	
FY 2026 House	10,931,251,357	27,828,920,839	2026 Sub. for HB 2434	
FY 2027 SBC	10,508,641,443	26,293,926,967	2026 HB 2434	
FY 2027 House	10,809,059,017	26,790,182,268	2026 Sub. for HB 2434	

Major Issues in Sub. for HB 2434

FY 2026

Sub. for HB 2434 adjusts total state expenditures to \$27.8 billion, including \$10.9 billion SGF, in FY 2026. This is an all funds increase of \$1.7 billion, or 6.4 percent, and an SGF decrease of \$215.4 million, or 1.9 percent, from the **FY 2026 approved budget**. Further, this is an all funds increase of \$358.3 million, or 1.3 percent, and a SGF increase of \$326.8 million, or 3.1 percent, above **HB 2434 as introduced**. This would leave a remaining balance in the SGF of \$2.22 billion in FY 2026. The bill includes the following changes:

- Adds \$279.4 million in SGF reappropriations that were lapsed by the Special Committee on the State Budget recommendation;
- Adds \$32.2 million SGF at Larned State Hospital and \$7.0 million SGF at Osawatomie State Hospital for contract staffing;
- Adds \$5.0 million SGF for the HCBS Frail and Elderly Waiver;
- Adds language requiring KSDE to report state assessment cut scores using the SY 2024-2025 cut scores and prohibiting the agency from using the new cut scores;
- Adds language granting KC 2026 sole authority to allocate the \$28.0 million in ARPA funds allocated for the World Cup; and
- Deletes \$400,000 SGF for a legislative special session to consider redistricting.

FY 2027

Sub. for HB 2434 adjusts total state expenditures to \$26.8 billion, including \$10.8 billion SGF, for FY 2027. This is an all funds increase of \$1.2 billion, or 4.6 percent, and an SGF increase of \$91.1 million, or 0.9 percent, above the **FY 2026 revised estimate**. Further, this is an all funds increase of \$496.3 million, or 1.9 percent, and an SGF increase of \$300.4 million, or 2.9 percent, above **HB 2434 as introduced**. This would leave a remaining balance in the SGF of \$1.67 billion for FY 2027. The bill includes the following changes:

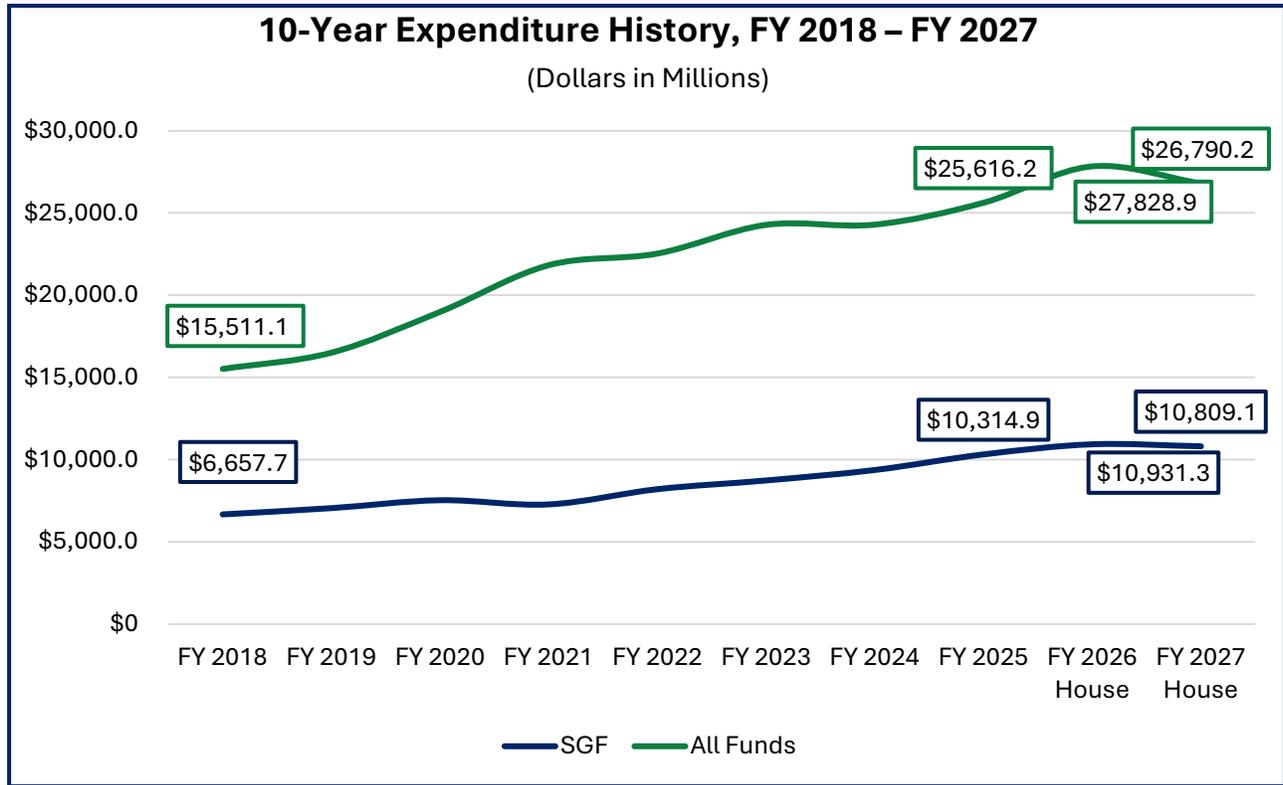
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- Human Services
 - Reallocating funding to support the operations of the Office of Early Childhood, this is a net increase of \$1.3 million SGF;
 - Adds \$75.3 million, including \$20.0 million SGF, in on-going funding for the Children's Health Insurance Program (CHIP);
 - Adds \$41.3 million, including \$16.1 million SGF, to provide a 3.0 percent reimbursement rate increase for providers of HCBS waivers;
 - Adds \$37.8 million, including \$14.6 million SGF, for a Medicaid capacity payment for nursing facilities of \$10 per resident per day;
 - Adds \$32.2 million SGF to increase expenditures for contract staffing at Larned State Hospital;
 - Adds \$30.9 million, including \$28.9 million SGF, for first year operations at South Central Regional Mental Health Hospital;
 - Adds \$12.1 million SGF to fund the administrative portion of the SNAP program;
 - Adds \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults; and
 - Withholds \$10.0 million SGF from DCF pending approval and implementation of the Healthy Foods Waiver removing candy and soda from SNAP benefits.
- Education
 - Adds \$28.7 million SGF in funding for technical and community colleges;
 - Adds \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab;
 - Adds \$10.0 million SGF to KSDE for Special Education for a total of \$621.0 million SGF, and funds the current School Finance Formula;
 - Withholds \$12.0 million SGF from six state universities pending certifications regarding Diversity, Equity and Inclusion (DEI) requirements; and
 - Withholds \$21.5 million SGF from Cooperative Extension Services and moves the funding to the State Finance Council pending certification of their plan to reorganize to meet the needs of the agricultural industry.
- Statewide
 - Adds language to credit the interest on the Budget Stabilization fund to the SGF once the balance in the fund reaches 20.0 percent of actual SGF receipts; and
 - Deletes \$9.3 million SGF to lapse 1.5 percent of state operations funded from the SGF for FY 2027. The lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity. Additionally, the following are exempt from this provision: judicial and legislative agencies, correctional facilities, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, the Kansas Board of Regents, and Regents institutions.

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Fiscal Year	SGF		All Funds		FTE	CPI-U*
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 6,657,689,650	6.1	\$ 15,511,061,594	2.7	39,305.2	0.2
FY 2019	7,040,279,668	5.7	16,499,923,151	6.4	39,812.8	--
FY 2020	7,522,485,511	6.8	18,980,917,289	15.0	40,106.3	0.8
FY 2021	7,267,820,818	(3.4)	21,819,258,752	15.0	40,102.3	2.4
FY 2022	8,195,915,869	12.8	22,527,041,808	3.2	39,925.3	9.2
FY 2023	8,727,083,659	6.5	24,271,721,647	7.7	41,408.3	5.8
FY 2024	9,365,194,862	7.3	24,286,654,562	0.1	41,611.9	3.0
FY 2025	10,314,856,570	10.1	25,616,232,687	5.5	42,144.7	3.0
FY 2026 House	10,931,251,357	6.0	27,828,920,839	8.6	41,700.8	2.8
FY 2027 House	10,809,059,017	(1.1)	26,790,182,268	(3.7)	42,033.6	2.4

5-Year Change (FY 2023–2027)	\$ 2,081,975,358	23.9	\$ 2,518,460,621	10.4	625.3	11.6
10-Year Change (FY 2018–2027)	4,151,369,367	62.4	11,279,120,674	72.7	2,728.4	33.1
3-Year Average** (FY 2023–2025)	9,469,045,030	N/A	24,724,869,632	N/A	41,721.7	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

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Expenditure Summary

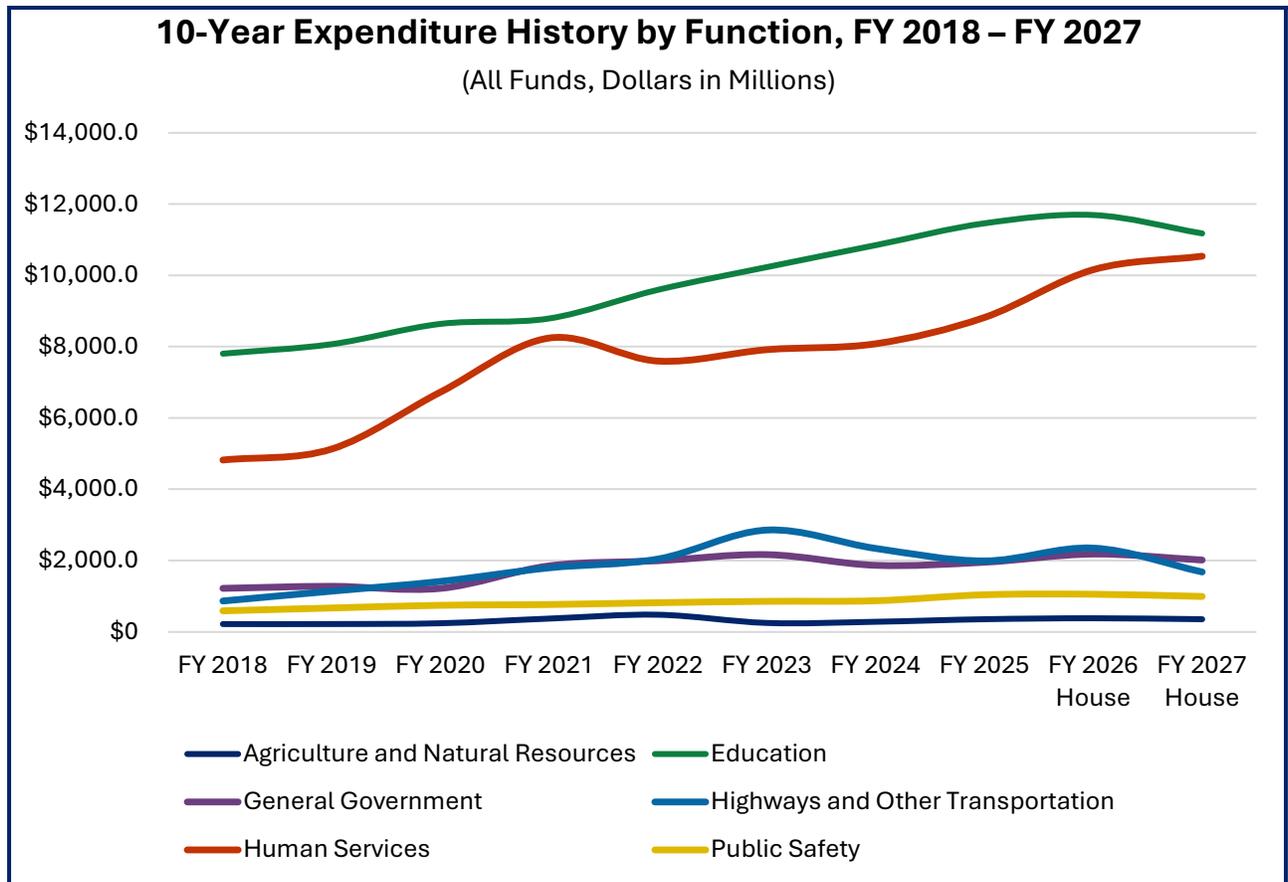
Expenditures by Major Purpose, FY 2024 – FY 2027						
(Statewide, All Funds, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
State Operations	\$ 6,980.9	\$ 7,525.6	\$ 7,886.2	\$ 8,078.0	\$ 7,690.1	\$ 7,668.7
State Aid and Assistance	15,242.6	15,959.5	17,220.2	17,251.0	17,204.7	17,707.0
Capital Budget and Debt	2,081.2	2,147.6	2,669.2	2,669.6	1,399.2	1,414.4
Reappropriations*	-	-	(305.0)	(169.7)	-	-
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,470.6	\$ 27,828.9	\$ 26,293.9	\$ 26,790.2

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

Expenditures by Funding Source, FY 2024 – FY 2027						
(Statewide, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
SGF	\$ 9,365.2	\$ 10,314.9	\$ 10,604.5	\$ 10,931.3	\$ 10,508.6	\$ 10,809.1
ELARF	79.9	77.4	77.5	77.5	79.6	79.6
SWPF	27.2	45.9	46.7	64.3	39.8	48.0
EDIF	43.0	49.8	41.4	41.5	39.3	40.4
CIF	56.4	61.2	54.5	57.5	52.9	41.7
KEY Fund	0.3	0.3	0.3	0.5	0.3	1.3
Building Funds	76.1	82.7	164.6	164.6	84.5	82.1
State Highway Fund	1,948.0	1,581.2	1,929.7	1,929.7	1,245.4	1,245.4
All Other Funds	12,708.8	13,419.4	14,551.4	14,562.1	14,243.5	14,442.7
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,470.6	\$ 27,828.9	\$ 26,293.9	\$ 26,790.2

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Expenditures by Function of Government, FY 2024 – FY 2027
(All Funds, Dollars in Millions)

	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 House	FY 2027 SBC	FY 2027 House
Agriculture and Natural Resources	\$ 283.5	\$ 356.7	\$ 365.9	\$ 383.9	\$ 347.3	\$ 356.3
Education	10,843.3	11,456.2	11,648.6	11,688.0	11,193.6	11,172.7
General Government	1,868.4	1,955.0	2,123.6	2,184.0	1,949.8	2,016.5
Highways and Other Transportation	2,340.6	1,990.4	2,349.6	2,350.4	1,674.8	1,680.6
Human Services	8,080.5	8,819.2	9,947.4	10,160.7	10,147.1	10,538.7
Public Safety	888.6	1,055.2	1,027.5	1,053.9	981.3	991.2
Statewide Adjustments	-	-	7.9	7.9	-	34.2
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,470.6	\$ 27,828.9	\$ 26,293.9	\$ 26,790.2

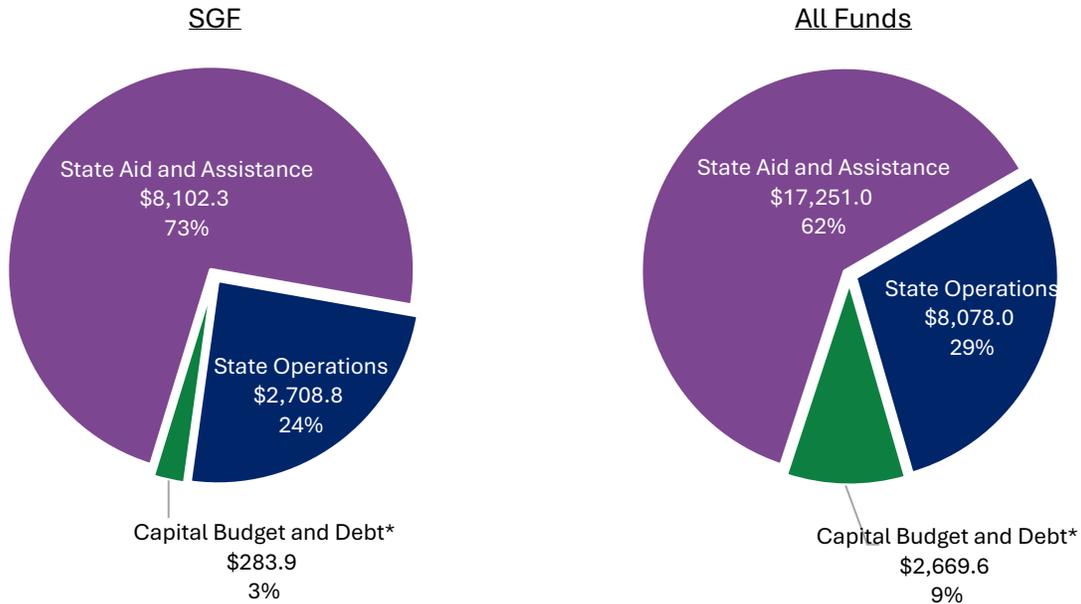
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Budget Recommendations – House Committee on Appropriations

FY 2026

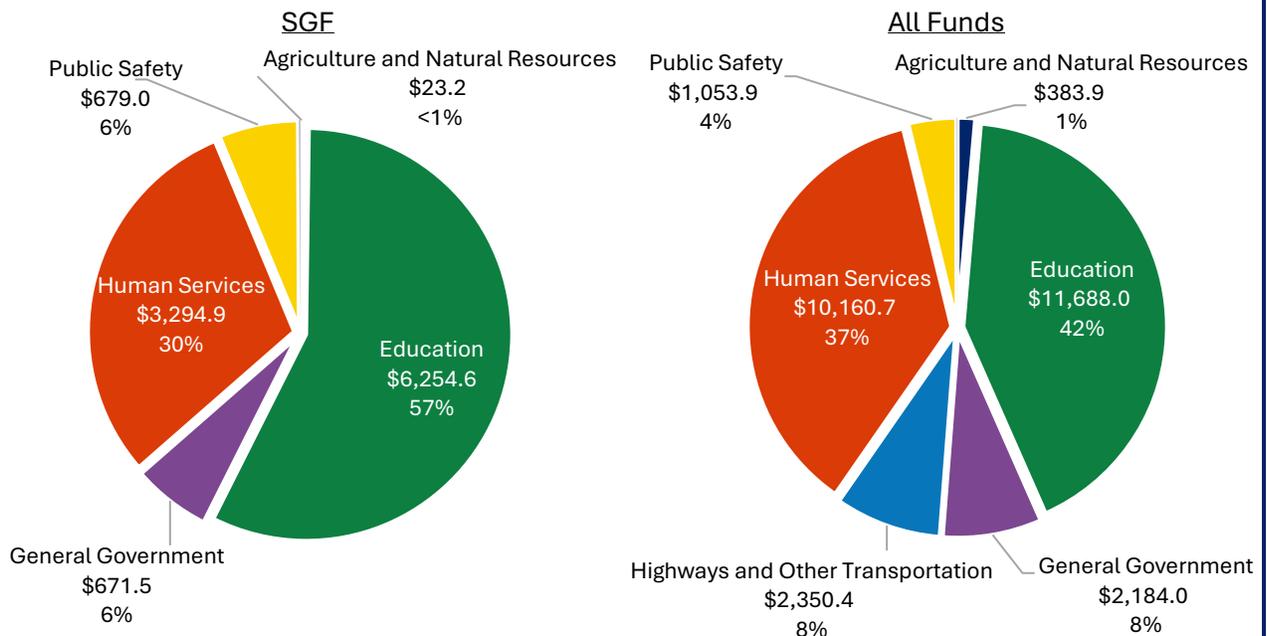
Expenditures by Major Purpose, FY 2026**

(Dollars in Millions)



Expenditures by Function of Government, FY 2026**

(Dollars in Millions)



* Note : This amount includes both debt service principal and interest expenditures.

** Note : These amounts do not include \$169.7 million in deleted expenditures financed by reappropriated funds.

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Budget Recommendations – House Committee on Appropriations

FY 2026 Expenditure Comparison					
(All Funds, Dollars in Millions)					
	FY 2025	FY 2026	FY 2026	House	House
	Actual	SBC	House	Change from	Change from
				SBC	Actual
Expenditures by Major Purpose					
State Operations	\$ 7,525.6	\$ 7,886.2	\$ 8,078.0	\$ 191.9	\$ 552.4
State Aid and Assistance	15,959.5	17,220.2	17,251.0	30.8	1,291.5
Capital Budget and Debt	2,147.6	2,669.2	2,669.6	0.4	522.0
Reappropriations*	-	(305.0)	(169.7)	135.3	(169.7)
TOTAL	\$ 25,632.7	\$ 27,470.6	\$ 27,828.9	\$ 358.3	\$ 2,196.2
Expenditures by Function of Government					
Agriculture and Natural Resources	\$ 356.7	\$ 365.9	\$ 383.9	\$ 18.0	\$ 27.2
Education	11,456.2	11,648.6	11,688.0	39.4	231.8
General Government	1,955.0	2,123.6	2,184.0	60.4	229.0
Highways and Other Transportation	1,990.4	2,349.6	2,350.4	0.7	360.0
Human Services	8,819.2	9,947.4	10,160.7	213.3	1,341.6
Public Safety	1,055.2	1,027.5	1,053.9	26.4	(1.3)
Statewide Adjustments	-	7.9	7.9	-	7.9
TOTAL	\$ 25,632.7	\$ 27,470.6	\$ 27,828.9	\$ 358.3	\$ 2,196.2
Expenditures by Funding Source					
SGF	\$ 10,314.9	\$ 10,604.5	\$ 10,931.3	\$ 326.8	\$ 616.4
ELARF	77.4	77.5	77.5	-	0.1
SWPF	45.9	46.7	64.3	17.6	18.4
EDIF	49.8	41.4	41.5	0.1	(8.2)
CIF	61.2	54.5	57.5	3.0	(3.7)
KEY Fund	0.3	0.3	0.5	0.2	0.2
Building Funds	82.7	164.6	164.6	-	81.8
State Highway Fund	1,581.2	1,929.7	1,929.7	-	348.5
All Other Funds	13,419.4	14,551.4	14,562.1	10.6	1,142.7
TOTAL	\$ 25,632.7	\$ 27,470.6	\$ 27,828.9	\$ 358.3	\$ 2,196.2
FTE Positions	42,212.2	41,696.1	41,700.8	4.7	(511.4)

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

In FY 2026, the House Committee on Appropriations recommends total state expenditures of \$27.8 billion, including \$10.9 billion SGF, in FY 2026. This is an all funds increase of \$358.3 million, or 1.3 percent, and an SGF increase of \$326.8 million, or 3.1 percent, above **HB 2434 as introduced**.

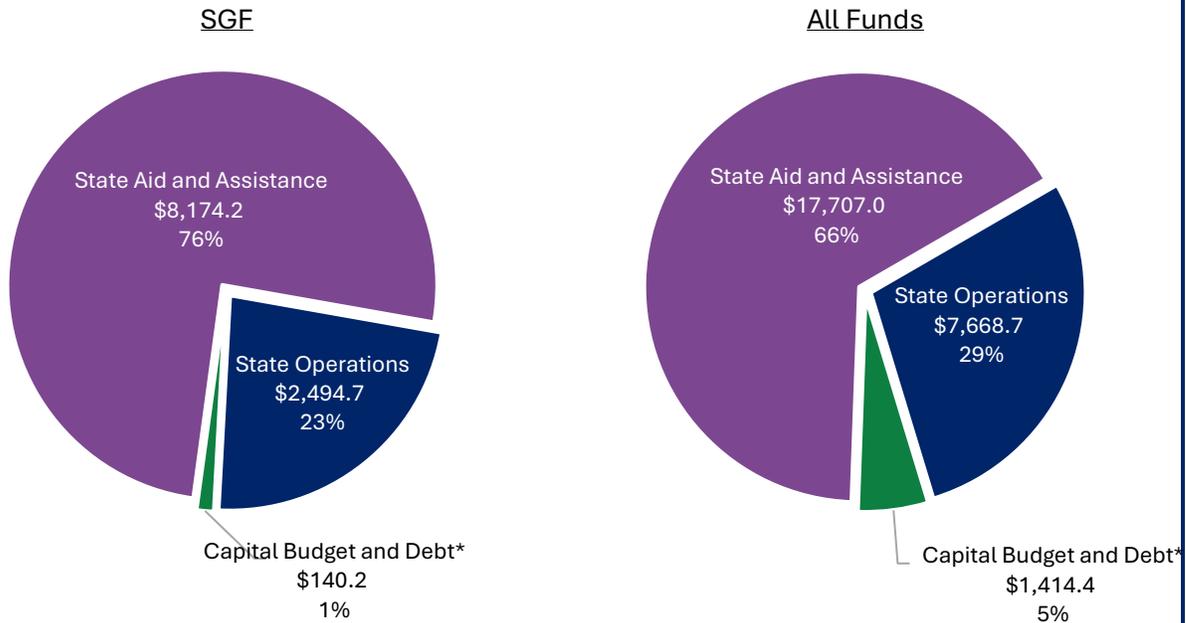
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FY 2027

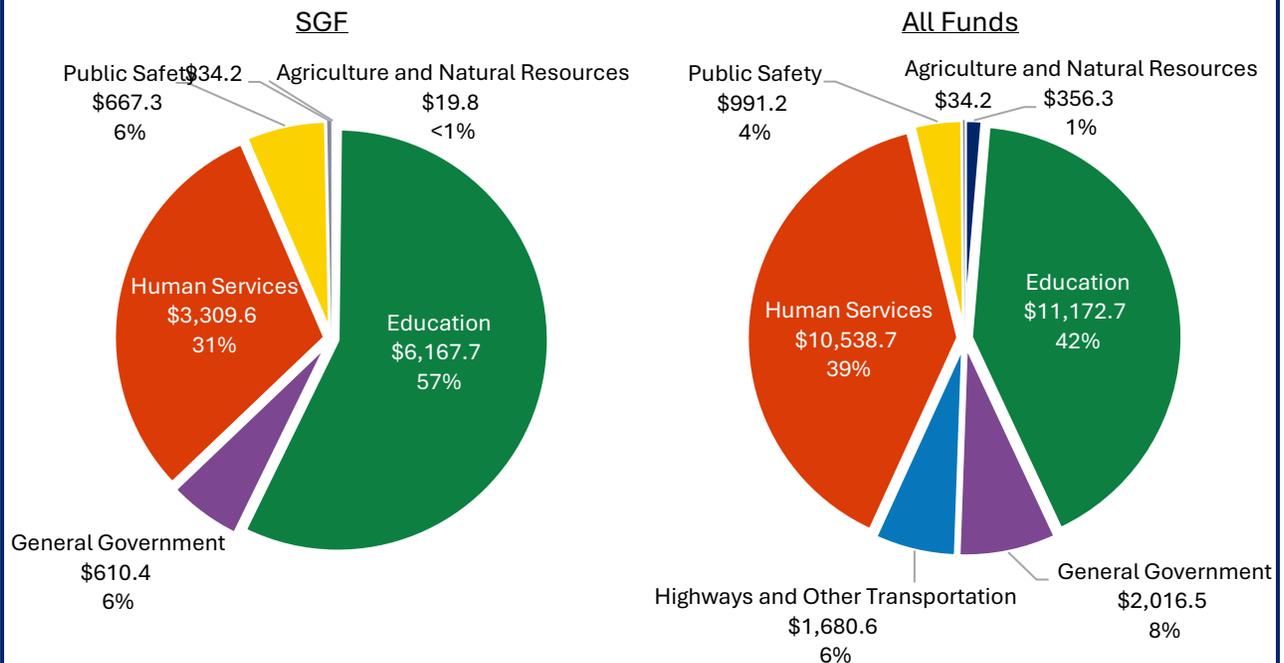
Expenditures by Major Purpose, FY 2027

(Dollars in Millions)



Expenditures by Function of Government, FY 2027

(Dollars in Millions)



* Note : This amount includes both debt service principal and interest expenditures.

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FY 2027 Expenditure Comparison					
(All Funds, Dollars in Millions)					
	FY 2026	FY 2027	FY 2027	House	House
	House	SBC	House	Change from	Change from
				SBC	Prior Year
Expenditures by Category					
State Operations	\$ 8,078.0	\$ 7,690.1	\$ 7,668.7	\$ (21.3)	\$ (409.3)
State Aid and Assistance	17,251.0	17,204.7	17,707.0	502.4	456.1
Capital Budget and Debt	2,669.6	1,399.2	1,414.4	15.2	(1,255.2)
Reappropriations*	(169.7)	-	-	-	169.7
TOTAL	\$ 27,828.9	\$ 26,293.9	\$ 26,790.2	\$ 496.3	\$ (1,038.7)
Expenditures by Function of Government					
Agriculture and Natural Resources	\$ 383.9	\$ 347.3	\$ 356.3	\$ 9.0	\$ (27.6)
Education	11,688.0	11,193.6	11,172.7	(20.9)	(515.3)
General Government	2,184.0	1,949.8	2,016.5	66.7	(167.6)
Highways and Other Transportation	2,350.4	1,674.8	1,680.6	5.7	(669.8)
Human Services	10,160.7	10,147.1	10,538.7	391.7	378.0
Public Safety	1,053.9	981.3	991.2	9.9	(62.8)
Statewide Adjustments	7.9	-	34.2	34.2	26.3
TOTAL	\$ 27,828.9	\$ 26,293.9	\$ 26,790.2	\$ 496.3	\$ (1,038.7)
Expenditures by Funding Source					
SGF	\$ 10,931.3	\$ 10,508.6	\$ 10,809.1	\$ 300.4	\$ (122.2)
ELARF	77.5	79.6	79.6	-	2.1
SWPF	64.3	39.8	48.0	8.2	(16.3)
EDIF	41.5	39.3	40.4	1.0	(1.2)
CIF	57.5	52.9	41.7	(11.1)	(15.7)
KEY Fund	0.5	0.3	1.3	1.0	0.8
Building Funds	164.6	84.5	82.1	(2.4)	(82.5)
State Highway Fund	1,929.7	1,245.4	1,245.4	-	(684.3)
All Other Funds	14,562.1	14,243.5	14,442.7	199.2	(119.4)
TOTAL	\$ 27,828.9	\$ 26,293.9	\$ 26,790.2	\$ 496.3	\$ (1,038.7)
FTE Positions	41,700.8	42,103.0	42,033.6	(69.4)	332.8

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

For FY 2027, the House Committee on Appropriations recommends total state expenditures of \$26.8 billion, including \$10.8 billion SGF, for FY 2027. This is an all funds decrease of \$496.3 million, or 1.9 percent, and a SGF increase of \$300.4 million, or 2.9 percent, from **HB 2434 as introduced**.

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Budget Recommendations – House Committee on Appropriations

Agriculture and Natural Resources

Agriculture and Natural Resources Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
EXPENDITURES						
State Operations	\$ 226,680.1	\$ 228,790.0	\$ 282,791.2	\$ 283,791.2	259,318.4	\$ 267,903.8
State Aid and Assistance	37,023.5	100,252.9	69,692.5	69,692.5	61,140.8	61,140.8
Capital Budget and Debt	19,838.3	27,668.6	35,236.5	35,456.8	26,880.1	27,280.1
Reappropriations*	-	-	(21,830.8)	(5,019.6)	-	-
TOTAL – Expenditures	\$ 283,542.0	\$ 356,711.4	\$ 365,889.4	\$ 383,920.9	347,339.2	\$ 356,324.7
FINANCING						
SGF	\$ 26,753.7	\$ 44,426.7	\$ 23,050.8	\$ 23,243.1	\$ 19,399.4	\$ 19,849.4
ELARF	-	-	-	-	-	-
SWPF	27,087.3	45,834.0	44,898.4	62,517.4	38,943.8	47,104.3
EDIF	5,265.7	5,586.9	5,224.0	5,224.0	5,224.0	5,224.0
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	-	-	-	-	-	-
State Highway Fund	-	-	-	-	-	-
All Other Funds	224,435.3	260,863.9	292,716.1	292,936.4	283,772.0	284,147.0
TOTAL – Financing	\$ 283,542.0	\$ 356,711.4	\$ 365,889.4	\$ 383,920.9	\$ 347,339.2	\$ 356,324.7
FTE Positions	1,266.00	1,274.90	1,269.18	1,274.88	1,269.18	1,278.88

* Note : These figures reflect adjustments to the \$21.8 million in unspent funds, including \$192,561 SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the Agriculture and Natural Resources function, the House Committee on Appropriations recommends total state expenditures of \$383.9 million, including \$23.2 million SGF, in FY 2026. This is an all funds increase of \$6.5 million, or 1.7 percent, and an SGF decrease of \$236, or less than 0.1 percent, from the FY 2026 approved budget. Major adjustments include:

- Adds \$19.2 million State Water Plan Fund (SWPF) in reappropriations; and
- Adds \$1.0 million SWPF for the Musil Center for Sustainable Wheat Production.

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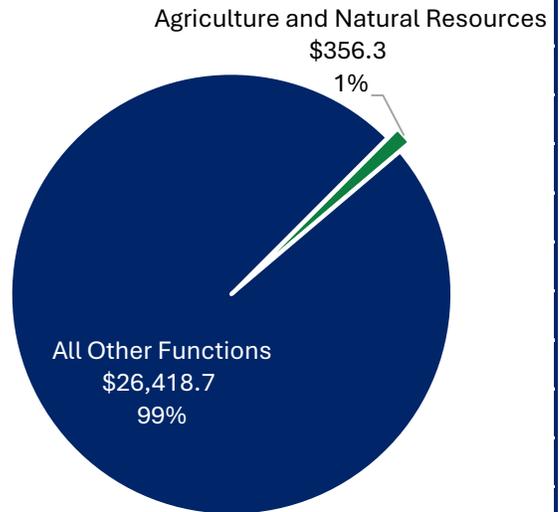
FY 2027

For the Agriculture and Natural Resources function, the House Committee on Appropriations recommends total state expenditures of \$356.3 million, including \$19.8 million SGF, for FY 2027. This is an all funds increase of \$728,954, or 0.2 percent, and an SGF decrease of \$3.2 million, or 13.9 percent, from the FY 2026 revised estimate. Major adjustments include:

- Adds \$2.4 million SWPF for Equus Beds; and
- Adds \$1.7 million SWPF for Aid to Conservation Districts.

Agriculture and Natural Resources, FY 2027

(All Funds, Dollars in Millions)



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Education

Education Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
EXPENDITURES						
State Operations	\$ 3,196,072.5	\$ 3,438,235.9	\$ 3,545,566.0	\$ 3,546,271.6	\$ 3,523,723.3	\$ 3,486,166.2
State Aid and Assistance	7,314,576.8	7,329,283.2	7,290,047.8	7,294,604.7	7,329,332.4	7,337,247.5
Capital Budget and Debt	332,615.6	688,706.9	849,569.1	849,769.1	340,548.4	349,302.7
Reappropriations*	-	-	(36,612.2)	(2,639.0)	-	-
TOTAL – Expenditures	\$ 10,843,264.9	\$ 11,456,226.0	\$ 11,648,570.8	\$ 11,688,006.5	\$ 11,193,604.1	\$ 11,172,716.4
FINANCING						
SGF	\$ 5,719,231.3	\$ 6,040,386.9	\$ 6,218,537.6	\$ 6,254,610.5	\$ 6,151,881.1	\$ 6,167,683.7
ELARF	43,788.7	42,826.9	41,427.8	41,427.8	41,427.8	41,427.8
SWPF	26.8	40.0	1,755.7	1,755.7	840.0	840.0
EDIF	4,507.8	4,624.0	-	-	-	-
CIF	39,665.2	45,044.3	40,904.9	43,856.9	39,233.1	-
KEY Fund	259.7	259.7	289.7	500.4	289.7	-
Building Funds	54,647.7	62,444.3	120,977.9	120,977.9	61,463.9	64,799.5
State Highway Fund	-	-	-	-	-	-
All Other Funds	4,981,137.7	5,260,600.0	5,224,677.2	5,224,877.2	4,898,468.5	4,897,965.4
TOTAL – Financing	\$ 10,843,264.9	\$ 11,456,226.0	\$ 11,648,570.8	\$ 11,688,006.5	\$ 11,193,604.1	\$ 11,172,716.4
FTE Positions	20,028.06	20,571.44	20,126.86	20,126.86	20,134.86	20,129.26

* Note: These figures reflect adjustments to the \$264.5 million in unspent funds, including \$206.1 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the Education function, the House Committee on Appropriations recommends total state expenditures of \$11.7 billion, including \$6.3 billion SGF, in FY 2026. This is an all funds increase of \$322.2 million, or 2.8 percent, and an SGF decrease of \$160.8 million, or 2.5 percent, from the FY 2026 approved budget. Major adjustments include:

- Adds \$375,000 SGF to cover additional pay for certified teachers at the School for the Deaf.
- Adopt the fall consensus caseload estimates for K-12 education. This decreases total SGF spending due to reduced student count and lower than anticipated numbers in weightings.

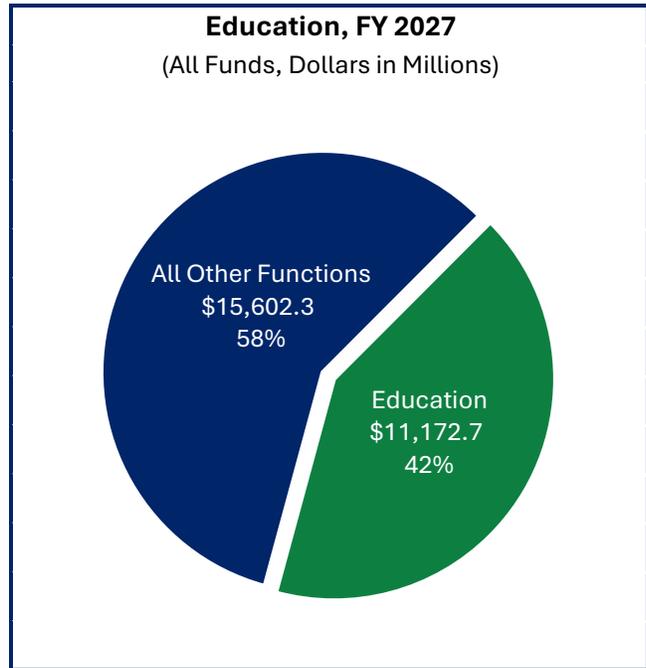
OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

FY 2027

For the Education function, the House Committee on Appropriations recommends total state expenditures of \$11.2 billion, including \$6.2 billion SGF, for FY 2027. This is an all funds decrease of \$25.0 million, or 0.2 percent, and an SGF decrease of \$138.1 million, or 2.2 percent, below the FY 2026 revised estimate. The SGF decrease from the FY 2026 revised estimate is predominantly attributable to one-time expenditures in FY 2026 for the Cancer Research Facility at KU-Med and Wichita Biomedical Center. Major adjustments include:

- Adopts fall consensus caseload estimates for K-12 education;
- Adds \$28.7 million SGF in funding for technical and community colleges;
- Adds \$10.0 million SGF for Special Education State Aid for K-12 public schools;
- Adds \$5.5 million SGF to continue funding the Blueprint for Literacy program;
- Adds \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research;
- Adds \$5.0 million ARPA for planning and construction of a new dairy facility and adds language requiring a match dollar for dollar match from university funds and the dairy industry;
- Adds \$5.0 million SGF for Alzheimer’s research and adds language requiring a report on the expenditures by the end of FY 2027;
- Adds \$5.0 million SGF for ongoing funding for aviation research and adds language requiring a report; and
- Withholds \$21.5 million SGF from Cooperative Extension Services and moves the funding to the State Finance Council pending certification to the State Finance Council of their plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H.



Language-only Items

- Adds language that the Kansas Board of Regents (KBOR) may not charge an administrative fee or surcharge on funding transfers to the universities for FY 2027;
- Adds language prohibiting any increases for tuition at the universities for the 2026-2027 academic year over the amounts set for academic year 2025-2026 for FY 2027;
- Adds language requiring KBOR to submit a report detailing limitations resulting in scholarship reappropriations from FY 2026 for FY 2027;
- Adds language requiring the Kansas State Department of Education report state assessment cut scores using the SY 2024-2025 cut scores and prohibiting the agency from using the new cut

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

scores when reporting results of the state assessments for SY 2025-2026 and SY 2027-2027 for FY 2027; and

- Adds language for FY 2027 to require the Kansas State Department of Education provide a report on July 1, 2027 and January 1, 2028 regarding federal funding including the purpose of the federal funding, how it was used, and other information about said funding.

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

General Government

General Government Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
EXPENDITURES						
State Operations	\$ 1,159,981.1	\$ 1,314,984.1	\$ 1,393,090.0	\$ 1,406,326.4	\$ 1,396,033.0	\$ 1,407,394.5
State Aid and Assistance	552,107.7	448,951.2	600,614.4	610,810.1	396,940.1	441,252.9
Capital Budget and Debt	156,267.1	191,073.7	167,946.5	167,946.5	156,811.8	167,811.8
Reappropriations*	-	-	(38,063.0)	(1,071.5)	-	-
TOTAL – Expenditures	\$ 1,868,356.0	\$ 1,955,009.0	\$ 2,123,587.8	\$ 2,184,011.5	\$ 1,949,784.8	\$ 2,016,459.1
FINANCING						
SGF	\$ 510,465.1	\$ 580,418.7	\$ 611,269.5	\$ 671,547.4	\$ 581,920.9	\$ 610,445.3
ELARF	36,091.7	34,556.7	36,094.2	36,094.2	38,188.2	38,188.2
SWPF	-	-	-	-	-	-
EDIF	33,201.3	39,574.4	35,176.6	35,322.4	34,103.6	35,129.6
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	875.0	1,250.0	1,520.0	1,520.0	1,620.0	1,620.0
State Highway Fund	-	-	-	-	-	-
All Other Funds	1,287,722.9	1,299,209.2	1,439,527.5	1,439,527.5	1,293,952.1	1,331,076.0
TOTAL – Financing	\$ 1,868,356.0	\$ 1,955,009.0	\$ 2,123,587.8	\$ 2,184,011.5	\$ 1,949,784.8	\$ 2,016,459.1
FTE Positions	5,306.01	5,359.64	5,563.18	5,562.18	5,571.09	5,574.59

* Note: These figures reflect adjustments to the \$69.6 million in unspent funds, including \$68.7 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the General Government function, the House Committee on Appropriations recommends total state expenditures of \$2.2 billion, including \$671.5 million SGF, in FY 2026. This is an all funds increase of \$172.5 million, or 8.6 percent, and an SGF decrease of \$1.3 million, or 0.2 percent, from the FY 2026 approved budget. Major adjustments include:

- Adds \$34.0 million SGF to reappropriate unspent funding for the maintenance, repair, and overhaul of airplanes;
- Adds \$31.5 million, all from the Sports Wagering Receipts Fund, for lottery gaming facility managers;
- Adds \$1.0 million SGF for expert witness caseloads;
- Deletes \$400,000 SGF for a legislative special session to consider redistricting; and
- Adds language granting KC 2026 sole authority to allocate the \$28.0 million in ARPA funds allocated for the World Cup.

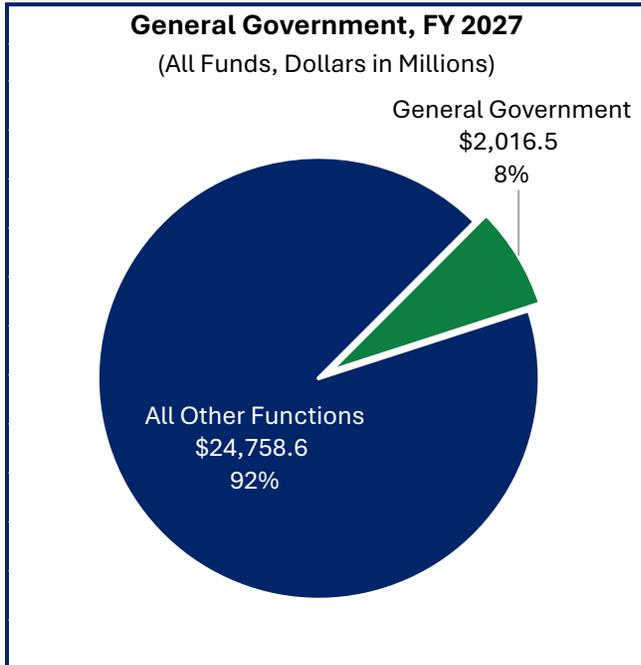
OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

FY 2027

For the General Government function, the House Committee on Appropriations recommends total state expenditures of \$2.0 billion, including \$610.5 million SGF, for FY 2027. This is an all funds increase of \$74.9 million, or 3.9 percent, and an SGF increase of \$6.2 million, or 1.0 percent, above the FY 2026 revised estimate. Major adjustments include:

- Adds \$31.5 million, all from the Sports Wagering Receipts Fund, for lottery gaming facility managers;
- Add \$20.0 million, all from the Build Kansas Matching Grant Fund;
- Adds \$12.5 million, all from federal ARPA funds, for the Moderate Income Housing Grant;
- Adds \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab;
- Adds \$3.0 million SGF for the Cybersecurity Center for Excellence;
- Adds \$3.0 million SGF, one-time, to establish a new Hearing Protection for Law Enforcement Program in Kansas;
- Adds \$2.7 million SGF for Children’s Advocacy Centers to address increased service demand;
- Adds \$1.0 million SGF to restore funding for Level Up Kansas;
- Adds \$1.0 million SGF for expert witness caseloads;
- Adds \$1.0 million SGF to implement the HERO (Helping Emergency Responders Overcoming Post-Traumatic Syndrome Disorder) pilot program;
- Adds \$1.0 million SGF and 9.0 FTE positions to expand the Office of the Inspector General;
- Adds \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfers \$1.0 million from the State General Fund to the Specialty Court Resources Fund;
- Adds \$1.0 million EDIF for the TOWNS grant;
- Adds \$830,000 SGF for the Public Assistance Integrity Program to fund a request for proposal for AI-driven process intelligence software and services that analyze public assistance expenditures to detect duplicate or ineligible payments, out-of-state recipients, process failures, and fraud or waste; and
- Adds \$2.0 million, all from federal ARPA funds, for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support.



Language-only Items

- Adds language requiring the agency develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receives

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. Furthermore, the agency would be required to compile and make available this information for FY 2020 to FY 2025;

- Adds language requiring all applicants requesting state appropriated funds for FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50.0 percent of the funds awarded upfront and 50.0 percent upon demonstration of measurable progress toward declared outcome metrics. Federal subsidy programs would be exempt from this funding structure;
- Adds language to implement a \$10 fee associated with the costs of postage and production of personalized and specialized license plates to the individual purchaser and remove costs from the Kansas Department of Revenue for FY 2027;
- Adds language directing the LCC to work with the Department for Children and Families to secure a licensed blind vendor to operate a snack bar on the 3rd floor of the Capitol Building for FY 2027; and
- Adds language to establish STAR Bond reporting requirements to determine the number of businesses that vacated STAR Bond districts to calculate the overall change in revenue. If similar reporting requirements are enacted in legislation during the 2026 session, this language is null and void.

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

Highways and Other Transportation

Highways and Other Transportation Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
EXPENDITURES						
State Operations	\$ 531,854.4	\$ 579,592.3	\$ 535,885.1	\$ 535,885.1	\$ 542,304.7	\$ 547,304.7
State Aid and Assistance	278,184.1	256,060.5	301,609.7	302,332.7	292,349.6	293,084.1
Capital Budget and Debt	1,530,517.0	1,154,717.8	1,512,153.2	1,512,153.2	840,171.1	840,171.1
Reappropriations	-	-	-	-	-	-
TOTAL – Expenditures	\$ 2,340,555.5	\$ 1,990,370.6	\$ 2,349,647.9	\$ 2,350,370.9	\$ 1,674,825.4	\$ 1,680,559.9
FINANCING						
SGF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELARF	-	-	-	-	-	-
SWPF	-	-	-	-	-	-
EDIF	-	-	-	-	-	-
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	-	-	-	-	-	-
State Highway Fund	1,948,033.5	1,581,195.8	1,929,705.1	1,929,705.1	1,245,422.5	1,245,422.5
All Other Funds	392,522.0	409,174.8	419,942.7	420,665.8	429,402.9	435,137.4
TOTAL – Financing	\$ 2,340,555.5	\$ 1,990,370.6	\$ 2,349,647.9	\$ 2,350,370.9	\$ 1,674,825.4	\$ 1,680,559.9
FTE Positions	2,288.75	2,288.75	2,345.00	2,345.00	2,345.00	2,345.00

FY 2026

For the Transportation function, the House Committee on Appropriations recommends total state expenditures of \$2.4 billion, including no SGF, in FY 2026. This is an all funds increase of \$663.2 million, or 39.3 percent, above the FY 2026 approved budget. Major adjustments include:

- Adds language directing the Kansas Department of Transportation to delay one preservation project, from the Kansas City Metropolitan area, which has not yet let to bid and is scheduled to start construction on or after 2028 with a cost estimate between \$130 million and \$150 million dollars. Funds from the delayed project would be reallocated for preservation projects on shoulders and passing lanes in District 4 (\$50 million), District 5 (\$50 million), and District 2 and District 3 each receiving 50 percent of the remaining delayed funds in excess of \$100 million. The delayed Kansas City Metropolitan project would become part of the next transportation plan.

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

FY 2027

For the Transportation function, the House Committee on Appropriations recommends total state expenditures to \$1.7 billion, including no SGF, for FY 2027. This is an all funds decrease of \$6.6 million, or 0.4 percent, below the FY 2026 revised estimate. Major adjustments include:

- Adds \$5.0 million, for any moneys in any state general fund or special revenue fund or funds that are moneys to the state for aid for coronavirus relief that are unexpended, recouped, or otherwise returned to the state, to support, modernize, and sustain integration for the existing Kansas Statewide Interoperable Communication System.

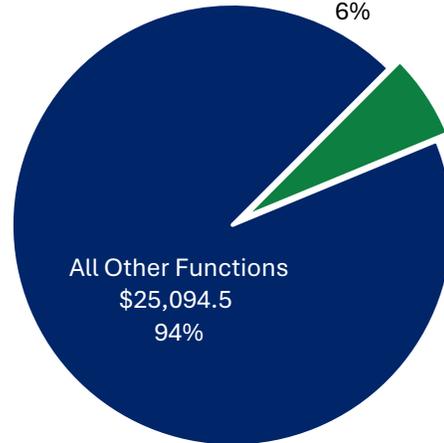
Highways and Other Transportation, FY 2027

(All Funds, Dollars in Millions)

Highways and Other Transportation

\$1,680.6

6%



OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

Human Services

Human Services Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
EXPENDITURES						
State Operations	\$ 1,155,506.7	\$ 1,160,362.1	\$ 1,295,912.9	\$ 1,470,399.8	\$ 1,137,541.2	\$ 1,080,774.9
State Aid and Assistance	6,918,496.8	7,652,378.5	8,791,102.5	8,803,820.5	8,999,818.7	9,446,737.9
Capital Budget and Debt	6,484.4	6,420.3	33,900.1	33,900.1	9,724.7	11,224.7
Reappropriations*	-	-	(173,488.1)	(147,384.2)	-	-
TOTAL – Expenditures	\$ 8,080,488.0	\$ 8,819,161.0	\$ 9,947,427.4	\$ 10,160,736.2	\$ 10,147,084.6	\$ 10,538,737.6
FINANCING						
SGF	\$ 2,527,309.9	\$ 2,970,962.0	\$ 3,089,114.8	\$ 3,294,923.6	\$ 3,098,525.1	\$ 3,309,609.9
ELARF	-	-	-	-	-	-
SWPF	63.4	52.1	32.0	32.0	32.0	32.0
EDIF	-	-	1,000.0	1,000.0	-	-
CIF	16,761.5	16,148.7	13,623.0	13,623.0	13,623.0	41,732.1
KEY Fund	-	-	-	-	-	1,291.7
Building Funds	14,206.0	14,047.5	34,836.5	34,836.5	9,372.5	10,872.5
State Highway Fund	-	-	-	-	-	-
All Other Funds	5,522,147.2	5,817,950.8	6,808,821.1	6,816,321.1	7,025,532.1	7,175,199.5
TOTAL – Financing	\$ 8,080,488.0	\$ 8,819,161.0	\$ 9,947,427.4	\$ 10,160,736.2	\$ 10,147,084.6	\$ 10,538,737.6
FTE Positions	7,657.25	7,580.60	7,252.00	7,252.00	7,643.00	7,566.00

* Note: These figures reflect adjustments to the \$233.2 million in unspent funds, including \$204.6 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the Human Services function, the House Committee on Appropriations recommends total state expenditures of \$10.2 billion, including \$3.3 billion SGF, for FY 2026. This is an all funds increase of \$499.7 million, or 5.2 percent, and an SGF decrease of \$36.6 million, or 1.1 percent, from the FY 2026 approved budget. Major adjustments include:

- Adds \$431.0 million, including deleting \$68.9 million SGF to adopt the Fall 2025 estimate of human services caseload expenditures for FY 2026. The SGF decrease is primarily attributable to lower than anticipated KanCare costs statewide however these are offset by increases in foster care costs in the Sedgwick County region;
- Adds \$39.2 million SGF to increase expenditures for contract nursing staff; and
- Add \$12.5 million, including \$5.0 million SGF for the HCBS Frail and Elderly waiver.

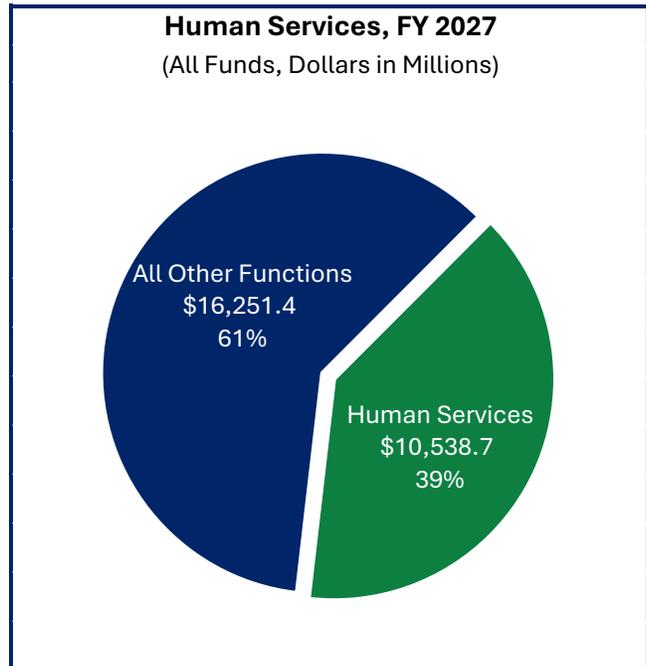
OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

FY 2027

For the Human Services function, the House Committee on Appropriations recommends total state expenditures of \$10.5 billion, including \$3.3 billion SGF, for FY 2027. This is an all funds increase of \$1.1 billion, or 11.8 percent, and an SGF increase of \$182.7 million, or 5.8 percent, above the FY 2026 revised estimate. Major adjustments include:

- Adds \$75.3 million, including \$20.0 million SGF, in on-going funding for the Children's Health Insurance Program (CHIP);
- Adds \$41.3 million, including \$16.1 million SGF, to provide a 3.0 percent reimbursement rate increase for providers of HCBS waivers;
- Adds \$37.8 million, including \$14.6 million SGF, for a Medicaid capacity payment for nursing facilities of \$10 per resident per day;
- Adds \$37.2 million SGF to increase expenditures for contract staffing;
- Adds \$30.9 million, including \$28.9 million SGF to fund the first year of operations at South Central Regional Mental Health Hospital;
- Adds \$12.1 million SGF and deletes the same amount from federal funds to fund the administrative portion of the SNAP program;
- Adds \$25.0 million, including \$10.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver;
- Adds \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults;
- Adds \$17.3 million, including \$6.9 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver;
- Adds \$6.0 million SGF to increase the Medicaid dental rates;
- Adds \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population;
- Adds \$4.0 million SGF for one-time grants to community mental health centers;
- Adds \$9.0 million, including \$3.6 million SGF, to fund services for the HCBS Community Support waiver;
- Adds \$8.1 million, including \$3.2 million SGF, to increase the Physical Disability agency-directed personal care services to \$23.00 per hour and increase the Frail Elderly Personal Care Services Level 1 and 2 to \$31.00 per hour;
- Adds \$3.0 million SGF for Nutrition Services;



OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

- Adds \$7.6 million, including \$3.0 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver;
- Adds \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc;
- Adds \$5.8 million SGF and deletes the same amount from the CIF to swap funding for the Infants and Toddlers grant (Tiny K);
- Adds \$3.5 million, all from federal ARPA funds, for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with IDD;
- Adds \$2.7 million SGF to enter into a contract with an entity to provide a HIPPA-compliant communication and logistics platform for statewide healthcare and emergency response. If federal funding is available through the Rural Health Transformation Program, this SGF will be lapsed;
- Adopts fall consensus caseload estimates for human services; and
- Shifts funding and FTE to establish the Office of Early Childhood.

OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

Public Safety

Public Safety Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	House	SBC	House
EXPENDITURES						
State Operations	\$ 710,848.8	\$ 803,658.0	\$ 825,003.7	\$ 827,436.6	\$ 831,155.5	\$ 844,979.0
State Aid and Assistance	142,240.9	172,571.8	167,148.8	169,717.6	125,069.0	127,569.0
Capital Budget and Debt	35,466.3	78,988.4	70,386.5	70,386.5	25,064.3	18,625.2
Reappropriations*	-	-	(34,993.6)	(13,591.7)	-	-
TOTAL – Expenditures	\$ 888,556.0	\$ 1,055,218.2	\$ 1,027,545.4	\$ 1,053,949.1	\$ 981,288.8	\$ 991,173.2
FINANCING						
SGF	\$ 581,434.9	\$ 678,662.3	\$ 654,597.3	\$ 679,000.9	\$ 656,914.9	\$ 667,259.3
ELARF	-	-	-	-	-	-
SWPF	-	-	-	-	-	-
EDIF	-	-	-	-	-	-
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	6,334.3	4,979.3	7,217.7	7,217.7	12,025.0	4,770.0
State Highway Fund	-	-	-	-	-	-
All Other Funds	300,786.8	371,576.7	365,730.5	367,730.5	312,348.8	319,143.9
TOTAL – Financing	\$ 888,556.0	\$ 1,055,218.2	\$ 1,027,545.4	\$ 1,053,949.1	\$ 981,288.8	\$ 991,173.2
FTE Positions	5,133.37	5,136.90	5,139.90	5,139.90	5,139.90	5,139.90

* Note : These figures reflect adjustments to the \$39.8 million in unspent funds, including \$37.7 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the Public Safety function, the House Committee on Appropriations recommends total state expenditures to \$1.1 billion, including \$679.0 million SGF, for FY 2026. This is an all funds increase of \$499.7 million, or 5.2 percent, and an SGF decrease of \$16.7 million, or 2.4 percent, from the FY 2026 approved budget. Major adjustments include:

- Adds \$20.0 million SGF to partially restore reappropriations for Evidence-Based Programs;
- Adds \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building; and
- Adds \$1.4 million SGF for reappropriations in the Substance Abuse Treatment Program.

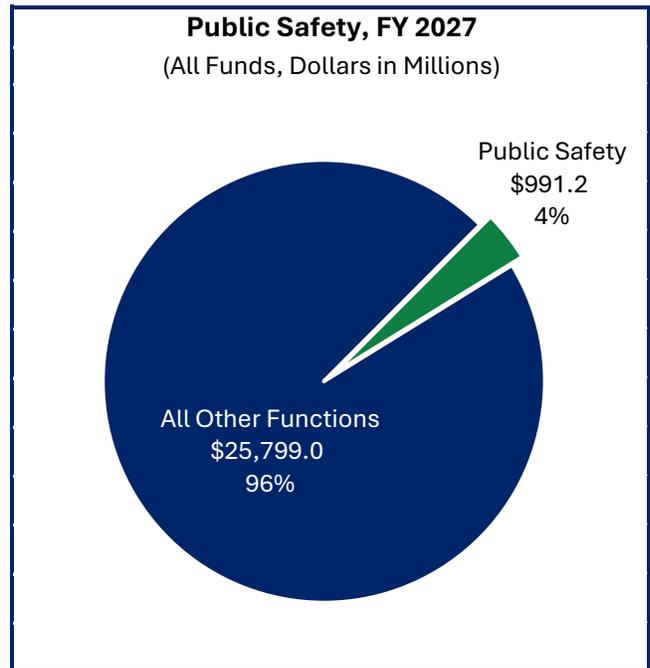
OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

FY 2027

For the Public Safety function, the House Committee on Appropriations recommends total state expenditures to \$991.2 million, including \$667.3 million SGF, for FY 2027. This is an all funds decrease of \$14.0 million, or 1.4 percent, and an SGF increase of \$9.2 million, or 1.4 percent, from the FY 2026 revised estimate.

- Adds \$2.2 million SGF to fully fund the food service contract;
- Adds \$5.4 million SGF for the health care contract;
- Adds \$2.7 million, all from the KHP Operations Fund, to provide a 2.5 percent salary increase for members of the career progression plan;
- Adds \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology;
- Adds \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building; and
- Adds \$2.0 million SGF for the one-time appropriation of critical facility mapping grants.



OVERVIEW OF SUB. FOR HB 2434

Budget Recommendations – House Committee on Appropriations

Other Statewide Adjustments

For FY 2027, other Statewide adjustments include SGF expenditures of \$34.2 million. These adjustments include:

- Adds \$21.5 million SGF and deletes the same amount from Kansas State University Cooperative Extension Services, pending certification of the plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H for FY 2027;
- Adds \$12.0 million SGF, and deletes the same amount from the six state universities, pending certification to the State Finance Council that the agencies have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027;
- Adds \$10.0 million SGF to a new account within the State Finance Council (SFC) for FY 2027. Adds language to specify that upon approval of the waiver, the SFC can approve expenditures of up to \$5.0 million from the new SFC account to DCF. Adds language further specifying that upon certification that the waiver has been implemented statewide on or before Jan 1, 2027, SFC will approve expenditures to DCF of not more than \$5.0 million;
- Deletes \$9.3 million SGF to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity. Additionally, the following are exempt from this provision: judicial and legislative agencies, correctional facilities, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, Kansas Board of Regents, and Regents institutions; and
- Adds language to credit interest earned to the SGF for FY 2027. This provision would take effect only when the Budget Stabilization Fund balance reaches 20 percent of actual tax receipt revenues in FY 2026.

State General Fund Profile, FY 2024 – FY 2030
Includes Actuals, and FY 2026 and FY 2027 House Sub. For HB 2434 Recommendations
(Dollars in Millions)

Line	Actual FY 2024	Actual FY 2025	HAP Rec. FY 2026	HAP Rec. FY 2027	Estimate FY 2028	Estimate FY 2029	Estimate FY 2030
1	\$ 2,410.4	\$ 3,220.8	\$ 2,933.2	\$ 2,228.8	\$ 1,666.4	\$ 1,061.0	\$ 506.9
2							
3	Revenue						
4	\$ 10,139.6	\$ 10,022.0	\$ 10,226.8	\$ 10,132.9	\$ 10,410.4	\$ 10,679.7	\$ 10,941.7
5	-	-	-	-	19.5	19.5	19.5
6	-	-	-	113.8	-	-	-
7	35.9	5.3	-	-	-	-	-
8	\$ 12,585.9	\$ 13,248.1	\$ 13,160.0	\$ 12,475.5	\$ 12,096.4	\$ 11,760.2	\$ 11,468.0
9	9.4%	-1.5%	2.0%	0.2%	1.8%	2.6%	2.4%
10							
11	Expenditures						
12	\$ 9,365.1	\$ 10,314.9	\$ 10,641.0	\$ 11,050.3	\$ 10,809.1	\$ 11,035.4	\$ 11,253.3
13	-	-	517.3	-	-	-	-
14	-	-	-	-	115.0	115.0	115.0
15	-	-	-	-	117.2	102.9	104.7
16	-	-	(553.8)	(541.6)	-	-	-
17	-	-	326.8	300.4	-	-	-
18	-	-	-	-	(5.8)	-	-
19	\$ 9,365.1	\$ 10,314.9	\$ 10,931.3	\$ 10,809.1	\$ 11,035.4	\$ 11,253.3	\$ 11,473.0
20	7.3%	10.1%	6.0%	-1.1%	2.1%	2.0%	2.0%
21							
22	\$ 3,220.8	\$ 2,933.2	\$ 2,228.8	\$ 1,666.4	\$ 1,061.0	\$ 506.9	\$ (5.0)
23							
24	\$ (1,264.3)	\$ (314.5)	\$ 301.9	\$ 179.7	\$ 406.0	\$ 623.9	\$ 843.6
25	34.4%	28.4%	20.4%	15.4%	9.6%	4.5%	(0.0)%
26	\$ 810.4	\$ (287.5)	\$ (704.5)	\$ (562.4)	\$ (605.5)	\$ (554.1)	\$ (511.8)
27							
28	\$ 1,670.3	\$ 1,890.2	\$ 1,984.7	\$ 2,083.9	\$ 2,104.8	\$ 2,189.0	\$ 2,276.5

Note: Suspended Transfers include SCCHF, Infrastructure Maintenance Fund, and TIF Revenue Replacement Fund

Profile 26-13

State General Fund Profile, FY 2024 – FY 2030
Includes Actuals, and FY 2026 and FY 2027 House Sub. For HB 2434 Recommendations
(Dollars in Millions)

		HAP Rec. 2026	HAP Rec. 2027	Estimate 2028	Estimate 2029	Estimate 2030
Dept. of Revenue	Build Kansas Transfer	\$ -	\$ 50.0	\$ -	\$ -	\$ -
Dept. of Revenue	STAR Bond Sales Tax Revenue Replacement Fund	-	(6.1)	-	-	-
State Treasurer	Budget Stabilization Fund	-	83.4	-	-	-
Commerce	Moderate Income Housing Grant	-	(12.5)	-	-	-
Judicial Branch	Specialty Court Resources Fund	-	(1.0)	-	-	-
Total		\$ -	\$ 113.8	\$ -	\$ -	\$ -

Three-Column Bill Explainer - Sub. for HB 2434

Comparison of Statewide Total Funding Recommended by:
Agency Requested Budget, Special Committee on State Budget, and House Appropriations

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agriculture and Natural Resources									
Department of Wildlife and Parks									
FY 2026									
Approved									
FY 2026 Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
EDIF Reappropriation	-	\$61,523	-	-	-	-	-	-	-
Subtotal-Approved	\$95,435	\$128,784,203	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Other Changes									
All Other Adjustments	-	\$622,965	-	-	\$622,965	-	-	\$622,965	-
Capital Improvements	-	\$7,180,534	-	-	\$7,180,534	-	-	\$7,180,534	-
Ecological Services	-	\$2,878,123	-	-	\$2,878,123	-	-	\$2,878,123	-
Public Lands	-	(\$2,548,324)	-	-	(\$2,548,324)	-	-	(\$2,548,324)	-
Subtotal-Other Changes	-	\$8,133,298	-	-	\$8,133,298	-	-	\$8,133,298	-
Total-FY 2026	\$95,435	\$136,917,501	465.00	\$95,435	\$136,855,978	465.00	\$95,435	\$136,855,978	465.00
FY 2027									
Approved									
FY 2026 Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Subtotal-Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Enhancements									
Law Enforcement	-	-	-	-	-	-	-	\$375,000	3.00
Subtotal-Enhancements	-	-	-	-	-	-	-	\$375,000	3.00
Other Changes									
All Other Adjustments	-	\$698,412	-	-	\$698,412	-	-	\$698,412	-
Ecological Services	-	\$1,091,063	-	-	\$1,091,063	-	-	\$1,091,063	-
FY 2027 Health Insurance Rate Change	\$871	\$871	-	\$871	\$871	-	\$871	\$871	-
FY 2027 KPERS Rate Change	(\$48)	(\$48)	-	(\$48)	(\$48)	-	(\$48)	(\$48)	-
Public Lands	-	(\$1,845,090)	-	-	(\$1,845,090)	-	-	(\$1,845,090)	-
Subtotal-Other Changes	\$823	(\$54,792)	-	\$823	(\$54,792)	-	\$823	(\$54,792)	-
Total-FY 2027	\$96,258	\$128,667,888	465.00	\$96,258	\$128,667,888	465.00	\$96,258	\$129,042,888	468.00
Kansas Department of Agriculture									
FY 2026									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00
SGF Reappropriation - Operations	\$192,321	\$192,321	-	-	-	-	\$192,321	\$192,321	-
SWPF Reappropriation	-	\$10,210,630	-	-	-	-	-	\$9,575,198	-
Subtotal-Approved	\$17,914,594	\$96,402,152	355.00	\$17,722,273	\$85,999,201	355.00	\$17,914,594	\$95,766,720	355.00
Enhancements									
Spay and Neuter	-	-	-	-	-	-	-	-	-
SWPF - Musil Center for Sustainable Wheat Production	-	-	-	-	-	-	-	\$1,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	-	\$1,000,000	-
Other Changes									
All Other Adjustments	-	\$147,914	-	-	\$147,914	-	-	\$147,914	-
FTE Adjustments	-	-	5.70	-	-	-	-	-	5.70
NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
Subtotal-Other Changes	-	(\$3,347,831)	5.70	-	(\$3,347,831)	-	-	(\$3,347,831)	5.70
Total-FY 2026	\$17,914,594	\$93,054,321	360.70	\$17,722,273	\$82,651,370	355.00	\$17,914,594	\$93,418,889	360.70
FY 2027									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00
One-Time Adjustments	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-
Subtotal-Approved	\$14,722,273	\$80,249,201	355.00	\$14,722,273	\$80,249,201	355.00	\$14,722,273	\$80,249,201	355.00
Enhancements									
Conservation - Add 1.0 FTE and Convert 2.0 FTE from SWPF to SGF	\$349,615	\$349,615	1.00	-	-	-	-	-	-
Food Safety and Inspection Service	-	-	-	-	-	-	-	-	-
Food Safety and Lodging	\$150,000	\$150,000	-	-	-	-	-	-	-
Spay and Neuter	-	-	-	-	-	-	\$50,000	\$50,000	-
SWPF - Aid to Conservation Districts	-	\$1,747,294	-	-	-	-	-	\$1,747,294	-
SWPF - Dam Inspections and Rehabilitation Cost Share	-	\$2,650,000	-	-	-	-	-	-	-
SWPF - Grasslands	-	-	-	-	-	-	-	\$97,662	1.00
SWPF - Irrigation Technology	-	\$950,000	-	-	-	-	-	-	-
SWPF - Water Resources Cost Share Program - Livestock Watering	-	\$500,000	-	-	-	-	-	\$250,000	-
Subtotal-Enhancements	\$499,615	\$6,346,909	1.00	-	-	-	\$50,000	\$2,144,956	1.00
Other Changes									
All Other Adjustments	-	(\$316,842)	-	-	(\$316,842)	-	-	(\$316,842)	-
FTE Adjustments	-	-	5.70	-	-	-	-	-	5.70
FY 2027 Health Insurance Rate Change	\$103,210	\$103,210	-	\$103,210	\$103,210	-	\$103,210	\$103,210	-
FY 2027 KPERS Rate Change	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-
NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
SWPF - CREP	-	\$304,142	-	-	\$304,142	-	-	\$304,142	-
Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
Subtotal-Other Changes	\$99,170	(\$3,409,275)	5.70	\$99,170	(\$3,409,275)	-	\$99,170	(\$3,409,275)	5.70
Total-FY 2027	\$15,321,058	\$83,186,835	361.70	\$14,821,443	\$76,839,926	355.00	\$14,871,443	\$78,984,882	361.70
Kansas Department of Health and Environment—Environment									
FY 2026									
Approved									
FY 2026 Approved	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20
SGF Reappropriation - Operations	\$236	\$236	-	-	-	-	-	-	-
SWPF Reappropriation	-	\$3,470,462	-	-	-	-	-	\$1,833,805	-
Subtotal-Approved	\$3,453,448	\$90,055,005	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$88,418,112	398.20
Other Changes									
Abandoned Mined Land Reclamation Fund	-	(\$1,570,503)	-	-	(\$1,570,503)	-	-	(\$1,570,503)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	-	\$66,638	-	-	\$66,638	-	-	\$66,638	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
Kansas Water Pollution Control Revolving Loan Fund	-	\$2,189,287	-	-	\$2,189,287	-	-	\$2,189,287	-
Performance Partnership Grant Fund	-	(\$2,006,365)	-	-	(\$2,006,365)	-	-	(\$2,006,365)	-
Underground Petroleum Storage Tank Release Fund	-	\$3,154,156	-	-	\$3,154,156	-	-	\$3,154,156	-
Volkswagen Mitigation Trust Fund	-	\$2,986,597	-	-	\$2,986,597	-	-	\$2,986,597	-
Subtotal-Other Changes	-	\$4,819,810	0.20	-	\$4,819,810	-	-	\$4,819,810	-
Total-FY 2026	\$3,453,448	\$94,874,815	398.40	\$3,453,212	\$91,404,117	398.20	\$3,453,212	\$93,237,922	398.20
FY 2027									
Approved									
FY 2026 Approved	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20
One-Time Adjustments	(\$425,000)	(\$1,575,000)	-	(\$425,000)	(\$1,575,000)	-	(\$425,000)	(\$1,575,000)	-
Subtotal-Approved	\$3,028,212	\$85,009,307	398.20	\$3,028,212	\$85,009,307	398.20	\$3,028,212	\$85,009,307	398.20
Enhancements									
Operator Exam Updates	\$300,000	\$300,000	-	-	-	-	-	-	-
SWPF - Contamination Remediation	-	\$1,878,207	-	-	-	-	-	-	-
SWPF - District Office Technical Assistance	-	\$500,000	4.00	-	-	-	-	-	-
SWPF - Equus Beds	-	\$9,925,000	-	-	-	-	-	\$2,400,000	-
SWPF - LEPP	-	\$350,000	-	-	-	-	-	\$350,000	-
SWPF - Nonpoint Source Program	-	\$91,000	-	-	-	-	-	\$45,500	-
Water Program Management Fund	\$500,000	\$500,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$800,000	\$13,544,207	4.00	-	-	-	-	\$2,795,500	-
Other Changes									
Abandoned Mined Land Reclamation Fund	-	(\$1,564,188)	-	-	(\$1,564,188)	-	-	(\$1,564,188)	-
All Other Adjustments	-	(\$341,496)	-	-	(\$341,496)	-	-	(\$341,496)	-
Climate Pollution Reduction Grant Fund	-	(\$586,497)	-	-	(\$586,497)	-	-	(\$586,497)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
FY 2027 Health Insurance Rate Change	\$28,266	\$28,266	-	\$28,266	\$28,266	-	\$28,266	\$28,266	-
FY 2027 KPERS Rate Change	(\$898)	(\$898)	-	(\$898)	(\$898)	-	(\$898)	(\$898)	-
Kansas Water Pollution Control Revolving Loan Fund	-	\$2,205,834	-	-	\$2,205,834	-	-	\$2,205,834	-
Performance Partnership Grant Fund	-	(\$1,984,013)	-	-	(\$1,984,013)	-	-	(\$1,984,013)	-
Underground Petroleum Storage Tank Release Fund	-	\$3,128,167	-	-	\$3,128,167	-	-	\$3,128,167	-
Volkswagen Mitigation Trust Fund	-	\$2,986,689	-	-	\$2,986,689	-	-	\$2,986,689	-
Subtotal-Other Changes	\$27,368	\$3,871,864	0.20	\$27,368	\$3,871,864	-	\$27,368	\$3,871,864	-
Total-FY 2027	\$3,855,580	\$102,425,378	402.40	\$3,055,580	\$88,881,171	398.20	\$3,055,580	\$91,676,671	398.20
Kansas State Fair									
FY 2026									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
Subtotal-Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
Enhancements									
Lighting Project	\$250,000	\$250,000	-	-	-	-	-	\$243,000	-
Shuttle and Tent Reimbursement	\$20,507	\$20,507	-	-	-	-	-	-	-
Subtotal-Enhancements	\$270,507	\$270,507	-	-	-	-	-	\$243,000	-
Other Changes									
ARPA	-	\$22,700	-	-	\$22,700	-	-	-	-
State Fair Capital Improvements Fund	-	\$620,788	-	-	\$620,788	-	-	\$620,788	-
State Fair Fee Fund	-	(\$456,894)	-	-	(\$456,894)	-	-	(\$456,894)	-
Subtotal-Other Changes	-	\$186,594	-	-	\$186,594	-	-	\$163,894	-
Total-FY 2026	\$635,659	\$9,500,683	27.00	\$365,152	\$9,230,176	27.00	\$365,152	\$9,450,476	27.00
FY 2027									
Approved									
FY 2026 Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
One-Time Adjustments	(\$365,152)	(\$365,152)	-	(\$365,152)	(\$365,152)	-	(\$365,152)	(\$365,152)	-
Subtotal-Approved	-	\$8,678,430	27.00	-	\$8,678,430	27.00	-	\$8,678,430	27.00
Enhancements									
Livestock Barn Upgrades	\$750,000	\$750,000	-	-	-	-	\$400,000	\$400,000	-
Subtotal-Enhancements	\$750,000	\$750,000	-	-	-	-	\$400,000	\$400,000	-
Other Changes									
State Fair Capital Improvements Fund	-	\$462,489	-	-	\$462,489	-	-	\$462,489	-
State Fair Fee Fund	-	(\$298,102)	-	-	(\$298,102)	-	-	(\$298,102)	-
Subtotal-Other Changes	-	\$164,387	-	-	\$164,387	-	-	\$164,387	-
Total-FY 2027	\$750,000	\$9,592,817	27.00	-	\$8,842,817	27.00	\$400,000	\$9,242,817	27.00
Kansas Water Office									
FY 2026									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00
SWPF Reappropriation	-	\$7,895,641	-	-	-	-	-	\$5,209,912	-
Subtotal-Approved	\$1,414,754	\$53,141,615	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$50,455,886	24.00
Other Changes									
All Other Adjustments	-	\$1,767	-	-	\$1,767	-	-	\$1,767	-
NFWF Grant	-	\$500,000	-	-	\$500,000	-	-	\$500,000	-
Subtotal-Other Changes	-	\$501,767	-	-	\$501,767	-	-	\$501,767	-
Total-FY 2026	\$1,414,754	\$53,643,382	24.00	\$1,414,754	\$45,747,741	24.00	\$1,414,754	\$50,957,653	24.00
FY 2027									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00
One-Time Adjustments	-	(\$2,358,745)	-	-	(\$2,358,745)	-	-	(\$2,358,745)	-
Subtotal-Approved	\$1,414,754	\$42,887,229	24.00	\$1,414,754	\$42,887,229	24.00	\$1,414,754	\$42,887,229	24.00
Enhancements									
FY 2027 SWPF Enhancement Request	-	\$3,770,000	-	-	-	-	-	\$3,270,000	-
Subtotal-Enhancements	-	\$3,770,000	-	-	-	-	-	\$3,270,000	-
Other Changes									
All Other Adjustments	-	(\$433,297)	-	-	(\$433,297)	-	-	(\$433,297)	-
FY 2027 Health Insurance Rate Change	\$11,857	\$11,857	-	\$11,857	\$11,857	-	\$11,857	\$11,857	-
FY 2027 KPERS Rate Change	(\$466)	(\$466)	-	(\$466)	(\$466)	-	(\$466)	(\$466)	-
NFWF Grant	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SWPF - Ar buckle Study	-	(\$230,000)	-	-	(\$230,000)	-	-	(\$230,000)	-
SWPF - MOU Storage Operations and Maintenance	-	\$514,890	-	-	\$514,890	-	-	\$514,890	-
SWPF - Streamgaging	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
SWPF - Water Quality Partnerships	-	(\$614,890)	-	-	(\$614,890)	-	-	(\$614,890)	-
SWPF Water Planning and Project Development	-	\$230,000	-	-	\$230,000	-	-	\$230,000	-
Water Marketing Fund	-	\$1,142,117	-	-	\$1,142,117	-	-	\$1,142,117	-
Water Projects Grants Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Water Technical Assistance Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Subtotal-Other Changes	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-
Total-FY 2027	\$1,426,145	\$47,877,440	24.00	\$1,426,145	\$44,107,440	24.00	\$1,426,145	\$47,377,440	24.00
Education									
Emporia State University									
FY 2026									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40
EBF Reappropriation	-	\$5,650,287	-	-	\$5,650,287	-	-	\$5,650,287	-
SGF Reappropriation - Capital Improvements	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-
SGF Reappropriation - Operations	\$1,732,613	\$1,732,613	-	-	-	-	-	-	-
Subtotal-Approved	\$52,376,088	\$130,088,276	736.40	\$50,643,475	\$128,355,663	736.40	\$50,643,475	\$128,355,663	736.40
Other Changes									
All Other Adjustments	-	(\$2,598,646)	-	-	(\$2,598,646)	-	-	(\$2,598,646)	-
Capital Improvements	-	(\$5,289,905)	-	-	(\$5,289,905)	-	-	(\$5,289,905)	-
FTE Positions	-	-	(36.20)	-	-	(36.20)	-	-	(36.20)
KBOR Transfers	\$751,917	\$751,917	-	\$751,917	\$751,917	-	\$751,917	\$751,917	-
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-
Student Aid	-	(\$1,540,469)	-	-	(\$1,540,469)	-	-	(\$1,540,469)	-
Subtotal-Other Changes	\$4,551,917	(\$4,877,103)	(36.20)	\$4,551,917	(\$4,877,103)	(36.20)	\$4,551,917	(\$4,877,103)	(36.20)
Total-FY 2026	\$56,928,005	\$125,211,173	700.20	\$55,195,392	\$123,478,560	700.20	\$55,195,392	\$123,478,560	700.20
FY 2027									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40
Legal Expenses	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-
Subtotal-Approved	\$46,113,448	\$118,175,349	736.40	\$46,113,448	\$118,175,349	736.40	\$46,113,448	\$118,175,349	736.40
Other Changes									
All Other Adjustments	-	(\$3,336,741)	-	-	(\$3,336,741)	-	-	(\$3,336,741)	-
Capital Improvements	-	\$6,622,592	-	-	\$6,622,592	-	-	\$6,622,592	-
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$434,716	\$434,716	-	\$434,716	\$434,716	-	\$434,716	\$434,716	-
FTE Positions	-	-	(36.20)	-	-	(36.20)	-	-	(36.20)
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$2,000,000	\$2,000,000	-
Student Aid	-	(\$1,554,749)	-	-	(\$1,554,749)	-	-	(\$1,554,749)	-
Subtotal-Other Changes	\$4,234,716	\$5,965,818	(36.20)	\$4,234,716	\$5,965,818	(36.20)	\$434,716	\$2,165,818	(36.20)
Total-FY 2027	\$50,348,164	\$124,141,167	700.20	\$50,348,164	\$124,141,167	700.20	\$46,548,164	\$120,341,167	700.20
Fort Hays State University									
FY 2026									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2026 Approved	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00
EBF Reappropriation	-	\$2,291,506	-	-	\$2,291,506	-	-	\$2,291,506	-
SGF Reappropriation - Capital Projects	\$15,260,384	\$15,260,384	-	\$15,260,384	\$15,260,384	-	\$15,260,384	\$15,260,384	-
SGF Reappropriation - Operations	\$339,295	\$339,295	-	-	-	-	-	-	-
Subtotal-Approved	\$67,387,544	\$196,678,607	993.00	\$67,048,249	\$196,339,312	993.00	\$67,048,249	\$196,339,312	993.00
Other Changes									
All Other Adjustments	-	\$1,039,935	-	-	\$1,039,935	-	-	\$1,039,935	-
Capital Improvements	-	\$6,534,165	-	-	\$6,534,165	-	-	\$6,534,165	-
Contractual Services	-	(\$1,019,492)	-	-	(\$1,019,492)	-	-	(\$1,019,492)	-
FTE Positions	-	-	18.00	-	-	-	-	-	-
Regional Stabilization	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-
Salaries and Wages	-	(\$4,194,489)	-	-	(\$4,194,489)	-	-	(\$4,194,489)	-
Student Aid	\$405,969	\$3,487,314	-	\$405,969	\$3,487,314	-	\$405,969	\$3,487,314	-
Student Success Transfer	\$611,000	\$611,000	-	\$611,000	\$611,000	-	\$611,000	\$611,000	-
Subtotal-Other Changes	\$5,416,969	\$10,858,433	18.00	\$5,416,969	\$10,858,433	-	\$5,416,969	\$10,858,433	-
Total-FY 2026	\$72,804,513	\$207,537,040	1,011.00	\$72,465,218	\$207,197,745	993.00	\$72,465,218	\$207,197,745	993.00
FY 2027									
Approved									
FY 2026 Approved	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00
One-Time Adjustments	-	(\$8,469,329)	-	-	(\$8,469,329)	-	-	(\$8,469,329)	-
Subtotal-Approved	\$51,787,865	\$170,318,093	993.00	\$51,787,865	\$170,318,093	993.00	\$51,787,865	\$170,318,093	993.00
Other Changes									
All Other Adjustments	-	\$976,962	-	-	\$976,962	-	-	\$976,962	-
Contractual Services	-	(\$1,334,818)	-	-	(\$1,334,818)	-	-	(\$1,334,818)	-
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$379,830	\$379,830	-	\$379,830	\$379,830	-	\$379,830	\$379,830	-
FTE Positions	-	-	10.00	-	-	-	-	-	-
Regional Stabilization	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-	\$2,000,000	\$2,000,000	-
Salaries and Wages	-	(\$4,749,915)	-	-	(\$4,749,915)	-	-	(\$4,749,915)	-
Student Aid	-	\$3,081,345	-	-	\$3,081,345	-	-	\$3,081,345	-
Subtotal-Other Changes	\$4,779,830	\$2,753,404	10.00	\$4,779,830	\$2,753,404	-	\$379,830	(\$1,646,596)	-
Total-FY 2027	\$56,567,695	\$173,071,497	1,003.00	\$56,567,695	\$173,071,497	993.00	\$52,167,695	\$168,671,497	993.00
Kansas Board of Regents									
FY 2026									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00
SGF Reappropriation	\$26,742,718	\$26,742,718	-	-	-	-	\$26,742,718	\$26,742,718	-
Subtotal-Approved	\$395,214,928	\$501,962,863	58.00	\$368,472,210	\$475,220,145	58.00	\$395,214,928	\$501,962,863	58.00
Enhancements									
2-Year Technical Education (SB 155)	-	-	-	-	-	-	\$1,016,372	\$1,016,372	-
Subtotal-Enhancements	-	-	-	-	-	-	\$1,016,372	\$1,016,372	-
Other Changes									
All Other Adjustments	-	(\$16,171)	-	-	(\$16,171)	-	-	(\$16,171)	-
EBF Reduction	-	(\$3,500,000)	-	-	(\$3,500,000)	-	-	(\$3,500,000)	-
Kansas Adult Learner Grant Carryforward	-	\$1,236,196	-	-	\$1,236,196	-	-	\$1,236,196	-
Transfers to Universities	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-
Subtotal-Other Changes	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-
Total-FY 2026	\$375,726,393	\$393,987,803	58.00	\$348,983,675	\$367,245,085	58.00	\$376,742,765	\$395,004,175	58.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00
One-Time Adjustments	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-
Subtotal-Approved	\$313,548,412	\$390,096,347	58.00	\$313,548,412	\$390,096,347	58.00	\$313,548,412	\$390,096,347	58.00
Enhancements									
2-Year Business/Industry and Apprenticeship	-	-	-	-	-	-	\$14,300,000	\$14,300,000	-
2-Year Capital Outlay Aid	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
2-Year Student Success	\$10,500,000	\$10,500,000	-	-	-	-	\$5,000,000	\$5,000,000	-
2-Year Technical Education (SB 155)	-	-	-	-	-	-	(\$10,000,000)	(\$10,000,000)	-
2-Year Tiered and Non-Tiered	-	-	-	-	-	-	\$8,888,983	\$8,888,983	-
Blueprint for Literacy	\$5,500,000	\$5,500,000	-	-	-	-	\$5,500,000	\$5,500,000	-
Energy Development Projects - KSU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
Energy Development Projects - KU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
Energy Development Projects - WSU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
Kansans with Some College No Degree	\$2,000,000	\$2,000,000	-	-	-	-	-	-	-
Regional Growth - Washburn	\$1,500,000	\$1,500,000	-	-	-	-	-	-	-
Student Success Initiatives - Public Universities	\$5,827,300	\$5,827,300	-	-	-	-	-	-	-
Subtotal-Enhancements	\$40,327,300	\$40,327,300	-	-	-	-	\$28,688,983	\$28,688,983	-
Other Changes									
All Other Adjustments	\$36,242	\$399,986	-	\$36,242	\$399,986	-	\$36,242	\$399,986	-
EBF Reduction	-	(\$6,000,000)	-	-	(\$6,000,000)	-	-	(\$6,000,000)	-
Kansas Campus Restoration Act Transfer	-	\$32,700,000	-	-	\$32,700,000	-	-	\$32,700,000	-
Need Based Aid	-	-	-	-	-	-	(\$2,295,235)	(\$2,295,235)	-
Technical College Operating Grant	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
Subtotal-Other Changes	\$36,242	\$27,099,986	-	\$36,242	\$27,099,986	-	\$4,741,007	\$31,804,751	-
Total-FY 2027	\$353,911,954	\$457,523,633	58.00	\$313,584,654	\$417,196,333	58.00	\$346,978,402	\$450,590,081	58.00
FY 2028									
Enhancements									
Out Year Scholarships	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Subtotal-Enhancements	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Total-FY 2028	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Kansas State Department of Education									
FY 2026									
Approved									
FY 2026 Approved	\$4,981,015,944	\$6,680,630,533	270.85	\$4,981,015,944	\$6,680,630,533	270.85	\$4,981,015,944	\$6,680,630,533	270.85
CIF Reappropriation	-	\$2,952,072	-	-	-	-	-	\$2,952,072	-
KEY Fund Reappropriation	-	\$210,741	-	-	-	-	-	\$210,741	-
SGF Reappropriation	\$588,485	\$588,485	-	-	-	-	\$588,485	\$588,485	-
SGF Reappropriation - Education Caseloads	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-
Subtotal-Approved	\$5,017,454,823	\$6,720,232,225	270.85	\$5,016,866,338	\$6,716,480,927	270.85	\$5,017,454,823	\$6,720,232,225	270.85
Other Changes									
All Other Adjustments	\$1	(\$309,203)	-	\$1	(\$309,203)	-	\$1	(\$309,203)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Changes in FTE Positions	(\$1)	(\$924,845)	(8.00)	(\$1)	(\$924,845)	(8.00)	(\$1)	(\$924,845)	(8.00)
Fall 2025 Education Consensus	-	-	-	(\$119,069,720)	(\$97,091,118)	-	(\$119,069,720)	(\$97,091,118)	-
Federal State Aid and Other Assistance	-	\$16,879,130	-	-	\$16,879,130	-	-	\$16,879,130	-
Other Professional Fees	-	\$5,010,076	-	-	\$5,010,076	-	-	\$5,010,076	-
Spring 2025 Education Consensus	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-
Subtotal-Other Changes	(\$39,890,222)	(\$18,315,190)	(8.00)	(\$158,959,942)	(\$115,406,308)	(8.00)	(\$158,959,942)	(\$115,406,308)	(8.00)
Total-FY 2026	\$4,977,564,601	\$6,701,917,035	262.85	\$4,857,906,396	\$6,601,074,619	262.85	\$4,858,494,881	\$6,604,825,917	262.85
FY 2027									
Approved									
FY 2027 Approved	\$5,077,528,224	\$6,777,142,813	270.85	\$5,077,528,224	\$6,777,142,813	270.85	\$5,077,528,224	\$6,777,142,813	270.85
One-Time Adjustments	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-
Subtotal-Approved	\$5,076,528,224	\$6,775,892,813	270.85	\$5,076,528,224	\$6,775,892,813	270.85	\$5,076,528,224	\$6,775,892,813	270.85
Enhancements									
E-Rate State Match	\$500,000	\$500,000	-	-	-	-	-	-	-
Mentor Teacher Program	\$1,300,000	\$1,300,000	-	-	-	-	-	-	-
Military Interstate Children's Compact Commission	\$7,532	\$7,532	-	-	-	-	\$7,532	\$7,532	-
National Board Certification	\$360,000	\$360,000	-	-	-	-	-	-	-
Professional Development	\$1,770,000	\$1,770,000	-	-	-	-	-	-	-
Rent	\$99,073	\$99,073	-	-	-	-	-	-	-
Replace E-Rate Transfer from KBOR	\$96,135	-	-	-	-	-	-	-	-
Safe and Secure Schools Grants	\$15,000,000	\$15,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Special Education State Aid	\$92,165,866	\$92,165,866	-	-	-	-	\$10,000,000	\$10,000,000	-
State Board of Education Compensation	\$129,000	\$129,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$111,427,606	\$111,331,471	-	-	-	-	\$15,007,532	\$15,007,532	-
Other Changes									
All Other Adjustments	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-
Changes in FTE Positions	\$156,659	(\$572,307)	(8.00)	\$156,659	(\$572,307)	(8.00)	\$156,659	(\$572,307)	(8.00)
Children's Cabinet: Early Childhood Infrastructure	-	(\$1,421,722)	-	-	(\$1,421,722)	-	-	(\$1,421,722)	-
Fall 2025 Education Consensus	-	-	-	(\$114,580,965)	(\$87,840,965)	-	(\$114,580,965)	(\$87,840,965)	-
Federal State Aid and Other Assistance	-	(\$8,235,812)	-	-	(\$8,235,812)	-	-	(\$8,235,812)	-
Move Children's Cabinet to Office of Early Childhood	-	-	-	-	-	-	(\$36,092)	(\$45,501,293)	(7.60)
Other Professional Fees	-	(\$11,709,683)	-	-	(\$11,709,683)	-	-	(\$11,709,683)	-
Pre-K Pilot Funding Swap	-	-	-	-	-	-	-	-	-
Spring 2025 Education Consensus	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-
State Assessment Contract and Innovation Assessment Pilot Program	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	\$5,566,977	\$8,537,204	(8.00)	(\$109,013,988)	(\$79,303,761)	(8.00)	(\$109,050,080)	(\$124,805,054)	(15.60)
Total-FY 2027	\$5,193,522,807	\$6,895,761,488	262.85	\$4,967,514,236	\$6,696,589,052	262.85	\$4,982,485,676	\$6,666,095,291	255.25
Kansas State Historical Society									
FY 2026									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
SGF Reappropriation - Museum Air Unit Chiller	\$11,019	\$11,019	-	\$11,019	\$11,019	-	\$11,019	\$11,019	-
SGF Reappropriation - Quindaro Ruins	\$39,400	\$39,400	-	-	-	-	\$25,000	\$25,000	-
Subtotal-Approved	\$5,589,096	\$9,166,372	76.50	\$5,549,696	\$9,126,972	76.50	\$5,574,696	\$9,151,972	76.50
Enhancements									
Curtis House State Historic Site	\$41,904	\$41,904	1.50	-	-	-	-	-	-
Museum Opening	\$198,696	\$216,582	3.00	-	-	-	-	-	-
Shawnee Indian Mission - West Building Rehabilitation	-	\$200,000	-	-	-	-	-	\$200,000	-
Subtotal-Enhancements	\$240,600	\$458,486	4.50	-	-	-	-	\$200,000	-
Other Changes									
Federal Special Revenue Funds	-	\$25,632	-	-	\$25,632	-	-	\$25,632	-
Historic Preservation Overhead Fee Fund	-	(\$100,874)	-	-	(\$100,874)	-	-	(\$100,874)	-
State Special Revenue Funds	-	(\$4,003)	-	-	(\$4,003)	-	-	(\$4,003)	-
Trust and Agency Funds	-	(\$123,336)	-	-	(\$123,336)	-	-	(\$123,336)	-
Subtotal-Other Changes	-	(\$202,581)	-	-	(\$202,581)	-	-	(\$202,581)	-
Total-FY 2026	\$5,829,696	\$9,422,277	81.00	\$5,549,696	\$8,924,391	76.50	\$5,574,696	\$9,149,391	76.50
FY 2027									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
Subtotal-Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
Enhancements									
Archives Rehab and Repair	\$341,000	\$341,000	-	-	-	-	\$341,000	\$341,000	-
Capital Improvement Emergency Repair	\$250,000	\$250,000	-	-	-	-	-	-	-
Curtis House State Historic Site	\$112,325	\$112,325	1.50	-	-	-	-	-	-
Grinter Historic Site	\$200,000	\$200,000	-	-	-	-	-	-	-
IT Manager	\$83,870	\$83,870	1.00	-	-	-	-	-	-
Museum Opening	\$345,081	\$375,872	3.00	-	-	-	\$230,054	\$250,581	2.00
Shawnee Indian Mission - West Building Rehabilitation	\$206,250	\$625,000	-	-	-	-	-	\$418,750	-
Subtotal-Enhancements	\$1,538,526	\$1,988,067	5.50	-	-	-	\$571,054	\$1,010,331	2.00
Other Changes									
Federal Special Revenue Funds	-	(\$54,852)	-	-	(\$54,852)	-	-	(\$54,852)	-
Fringe Benefits	\$40,838	\$40,838	-	\$40,838	\$40,838	-	\$40,838	\$40,838	-
Historic Preservation Overhead Fee Fund	-	(\$91,837)	-	-	(\$91,837)	-	-	(\$91,837)	-
State Special Revenue Funds	-	\$911	-	-	\$911	-	-	\$911	-
Trust and Agency Funds	-	(\$162,485)	-	-	(\$162,485)	-	-	(\$162,485)	-
Subtotal-Other Changes	\$40,838	(\$267,425)	-	\$40,838	(\$267,425)	-	\$40,838	(\$267,425)	-
Total-FY 2027	\$7,118,041	\$10,836,595	82.00	\$5,579,515	\$8,848,528	76.50	\$6,150,569	\$9,858,859	78.50
Kansas State School for the Blind									
FY 2026									
Approved									
FY 2026 Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
Other Changes									
All Other Adjustments	-	(\$450)	-	-	(\$450)	-	-	(\$450)	-
Salaries and Wages/Contractual Services Expenditure Switch	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	(\$450)	-	-	(\$450)	-	-	(\$450)	-
Total-FY 2026	\$8,255,830	\$14,200,571	89.50	\$8,255,830	\$14,200,571	89.50	\$8,255,830	\$14,200,571	89.50
FY 2027									
Approved									
FY 2026 Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
One-Time Adjustments	-	(\$450,000)	-	-	(\$450,000)	-	-	(\$450,000)	-
Subtotal-Approved	\$8,255,830	\$13,751,021	89.50	\$8,255,830	\$13,751,021	89.50	\$8,255,830	\$13,751,021	89.50
Enhancements									
Capital Improvements R&R Base Increase	-	\$87,272	-	-	-	-	-	\$87,272	-
Edlund Dorm/Dining Hall Roof Replacement	-	\$718,750	-	-	-	-	-	\$718,750	-
Subtotal-Enhancements	-	\$806,022	-	-	-	-	-	\$806,022	-
Other Changes									
2027 Traditional Pay Parity	-	-	-	(\$10,486)	(\$10,486)	-	(\$10,486)	(\$10,486)	-
All Other Adjustments	-	\$142,740	-	-	\$142,740	-	-	\$142,740	-
Capital Improvements Increase	-	\$202,105	-	-	\$202,105	-	-	\$202,105	-
Purchase New Car	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
Salaries and Wages Increase	\$300,429	\$411,568	-	\$300,429	\$411,568	-	\$300,429	\$411,568	-
Subtotal-Other Changes	\$300,429	\$856,413	-	\$289,943	\$845,927	-	\$289,943	\$845,927	-
Total-FY 2027	\$8,556,259	\$15,413,456	89.50	\$8,545,773	\$14,596,948	89.50	\$8,545,773	\$15,402,970	89.50
Kansas State School for the Deaf									
FY 2026									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
SGF Reappropriation	\$1,150	\$1,150	-	-	-	-	-	-	-
Subtotal-Approved	\$12,578,844	\$17,971,490	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
Enhancements									
Additional School Days and Pay Increase	\$228,350	\$228,350	-	-	-	-	\$375,000	\$375,000	-
Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	\$94,880	\$94,880	-
Subtotal-Enhancements	\$323,230	\$323,230	-	-	-	-	\$469,880	\$469,880	-
Other Changes									
All Other Adjustments	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Subtotal-Other Changes	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Total-FY 2026	\$12,902,074	\$18,405,811	140.65	\$12,577,694	\$18,081,431	140.65	\$13,047,574	\$18,551,311	140.65
FY 2027									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
One-Time Adjustments	-	(\$710,000)	-	-	(\$710,000)	-	-	(\$710,000)	-
Subtotal-Approved	\$12,577,694	\$17,260,340	140.65	\$12,577,694	\$17,260,340	140.65	\$12,577,694	\$17,260,340	140.65
Enhancements									
Additional School Days and Pay Increase	\$228,350	\$228,350	-	-	-	-	\$391,400	\$391,400	-
ASL Proficiency Incentives and Contracts	\$143,350	\$143,350	-	-	-	-	\$102,450	\$102,450	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Capital Improvements R&R Base Increase	-	\$129,571	-	-	-	-	-	\$129,571	-
Demolition of Powerhouse Structure	-	\$1,800,000	-	-	-	-	-	\$1,800,000	-
Emery Elementary/Dorm Remodel	-	\$1,200,000	-	-	-	-	-	\$600,000	-
Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	\$94,880	\$94,880	-
Subtotal-Enhancements	\$466,580	\$3,596,151	-	-	-	-	\$588,730	\$3,118,301	-
Other Changes									
2027 Traditional Pay Parity	-	-	-	(\$70,196)	(\$70,196)	-	(\$70,196)	(\$70,196)	-
All Other Adjustments	\$216,531	\$215,198	-	\$216,531	\$215,198	-	\$216,531	\$215,198	-
Capital Improvements Changes	-	(\$621,578)	-	-	(\$621,578)	-	-	(\$621,578)	-
Computer Resources	\$210,089	\$210,089	-	\$210,089	\$210,089	-	\$210,089	\$210,089	-
Contractual Services	\$177,526	\$177,526	-	\$177,526	\$177,526	-	\$177,526	\$177,526	-
Salaries and Wages	\$122,664	\$300,659	-	\$122,664	\$300,659	-	\$122,664	\$300,659	-
Subtotal-Other Changes	\$726,810	\$281,894	-	\$656,614	\$211,698	-	\$656,614	\$211,698	-
Total-FY 2027	\$13,771,084	\$21,138,385	140.65	\$13,234,308	\$17,472,038	140.65	\$13,823,038	\$20,590,339	140.65
Kansas State University									
FY 2026									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50
EBF Reappropriation	-	\$17,173,734	-	-	\$17,173,734	-	-	\$17,173,734	-
SGF Reappropriation - Capital Improvements	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-
SGF Reappropriation - Operations	\$5,640	\$5,640	-	-	-	-	\$5,640	\$5,640	-
Subtotal-Approved	\$165,398,965	\$779,975,623	3,651.50	\$165,393,325	\$779,969,983	3,651.50	\$165,398,965	\$779,975,623	3,651.50
Other Changes									
All Other Adjustments	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-
Capital Improvements	-	\$43,607,578	-	-	\$43,607,578	-	-	\$43,607,578	-
Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
Contractual Services	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-
FTE Positions	-	-	69.50	-	-	-	-	-	-
Salaries and Wages	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-
Student Aid	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-
Subtotal-Other Changes	\$1,675,207	\$91,893,557	69.50	\$1,675,207	\$91,893,557	-	\$1,675,207	\$91,893,557	-
Total-FY 2026	\$167,074,172	\$871,869,180	3,721.00	\$167,068,532	\$871,863,540	3,651.50	\$167,074,172	\$871,869,180	3,651.50
FY 2027									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50
One-Time Adjustments	-	(\$66,444,274)	-	-	(\$66,444,274)	-	-	(\$66,444,274)	-
Subtotal-Approved	\$151,899,979	\$682,858,629	3,651.50	\$151,899,979	\$682,858,629	3,651.50	\$151,899,979	\$682,858,629	3,651.50
Other Changes									
All Other Adjustments	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-
Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
Contractual Services	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-
Dairy Facility	-	-	-	-	-	-	-	\$5,000,000	-
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
FTE Positions	-	-	69.50	-	-	-	-	-	-
Nuclear Research Accelerator	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Operations Reduction	-	-	-	-	-	-	(\$3,001,816)	(\$3,001,816)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Salaries and Wages	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-
Student Aid	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-
Subtotal-Other Changes	\$864,793	\$49,668,990	69.50	\$864,793	\$49,668,990	-	\$862,977	\$54,667,174	-
Total-FY 2027	\$152,764,772	\$732,527,619	3,721.00	\$152,764,772	\$732,527,619	3,651.50	\$152,762,956	\$737,525,803	3,651.50
FY 2028									
Other Changes									
Dairy Facility	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Other Changes	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Total-FY 2028	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
FY 2029									
Other Changes									
Dairy Facility	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Other Changes	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Total-FY 2029	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Kansas State University Extension Systems and Agricultural Research									
FY 2026									
Approved									
FY 2026 Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
SGF Reappropriation	\$659,231	\$659,231	-	\$659,231	\$659,231	-	\$659,231	\$659,231	-
SGF Reappropriation - Agency Lapse	(\$659,231)	(\$659,231)	-	(\$659,231)	(\$659,231)	-	(\$659,231)	(\$659,231)	-
Subtotal-Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Other Changes									
Capital Improvements	-	\$4,218,500	-	-	\$4,218,500	-	-	\$4,218,500	-
KSU 105	-	(\$4,351,324)	-	-	(\$4,351,324)	-	-	(\$4,351,324)	-
Research	-	\$4,411,268	-	-	\$4,411,268	-	-	\$4,411,268	-
Subtotal-Other Changes	-	\$4,278,444	-	-	\$4,278,444	-	-	\$4,278,444	-
Total-FY 2026	\$58,780,331	\$183,790,558	1,148.00	\$58,780,331	\$183,790,558	1,148.00	\$58,780,331	\$183,790,558	1,148.00
FY 2027									
Approved									
FY 2026 Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Subtotal-Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Other Changes									
Capital Improvements	-	\$5,716,065	-	-	\$5,716,065	-	-	\$5,716,065	-
Cooperative Extension Services Reorganization	-	-	-	-	-	-	(\$21,500,000)	(\$21,500,000)	-
Fringe Benefits	\$392,662	\$392,662	-	\$392,662	\$392,662	-	\$392,662	\$392,662	-
KSU 105	-	(\$4,297,482)	-	-	(\$4,297,482)	-	-	(\$4,297,482)	-
Research	-	\$4,711,408	-	-	\$4,711,408	-	-	\$4,711,408	-
Subtotal-Other Changes	\$392,662	\$6,522,653	-	\$392,662	\$6,522,653	-	(\$21,107,338)	(\$14,977,347)	-
Total-FY 2027	\$59,172,993	\$186,034,767	1,148.00	\$59,172,993	\$186,034,767	1,148.00	\$37,672,993	\$164,534,767	1,148.00
Kansas State University Veterinary Medical Center									
FY 2026									
Approved									
FY 2026 Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Subtotal-Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Other Changes									
All Other Adjustments	(\$260,901)	(\$294,489)	-	(\$260,901)	(\$294,489)	-	(\$260,901)	(\$294,489)	-
Capital Outlay	-	(\$1,567,474)	-	-	(\$1,567,474)	-	-	(\$1,567,474)	-
Contractual Services	\$26,865	\$1,462,266	-	\$26,865	\$1,462,266	-	\$26,865	\$1,462,266	-
FTE Positions	-	-	17.00	-	-	-	-	-	-
Salaries and Wages	\$234,036	(\$2,471,320)	-	\$234,036	(\$2,471,320)	-	\$234,036	(\$2,471,320)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	-	(\$2,871,017)	17.00	-	(\$2,871,017)	-	-	(\$2,871,017)	-
Total-FY 2026	\$20,668,527	\$78,648,875	654.00	\$20,668,527	\$78,648,875	637.00	\$20,668,527	\$78,648,875	637.00
FY 2027									
Approved									
FY 2026 Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Subtotal-Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Other Changes									
All Other Adjustments	-	(\$943,361)	-	-	(\$943,361)	-	-	(\$943,361)	-
Capital Outlay	-	(\$1,567,474)	-	-	(\$1,567,474)	-	-	(\$1,567,474)	-
Fringe Benefits	\$99,583	\$99,583	-	\$99,583	\$99,583	-	\$99,583	\$99,583	-
FTE Positions	-	-	17.00	-	-	-	-	-	-
Subtotal-Other Changes	\$99,583	(\$2,411,252)	17.00	\$99,583	(\$2,411,252)	-	\$99,583	(\$2,411,252)	-
Total-FY 2027	\$20,768,110	\$79,108,640	654.00	\$20,768,110	\$79,108,640	637.00	\$20,768,110	\$79,108,640	637.00
Pittsburg State University									
FY 2026									
Approved									
FY 2026 Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
EBF Reappropriation	-	\$8,060,860	-	-	\$8,060,860	-	-	\$8,060,860	-
SGF Reappropriation - Capital Improvements	\$8,182,738	\$8,182,738	-	\$8,182,738	\$8,182,738	-	\$8,182,738	\$8,182,738	-
Subtotal-Approved	\$62,055,724	\$142,307,672	784.12	\$62,055,724	\$142,307,672	784.12	\$62,055,724	\$142,307,672	784.12
Other Changes									
All Other Adjustments	-	(\$600,698)	17.80	-	(\$600,698)	17.80	-	(\$600,698)	17.80
ARPA Projects	-	\$9,855,314	-	-	\$9,855,314	-	-	\$9,855,314	-
Deferred Maintenance Carry Forward	-	\$8,412,974	-	-	\$8,412,974	-	-	\$8,412,974	-
KBOR Transfers	\$4,619,748	\$10,982,500	-	\$4,619,748	\$10,982,500	-	\$4,619,748	\$10,982,500	-
KSDE Funding Adjustments	-	\$5,565,483	-	-	\$5,565,483	-	-	\$5,565,483	-
Research	-	\$3,937,297	-	-	\$3,937,297	-	-	\$3,937,297	-
Student Aid	-	\$2,582,167	-	-	\$2,582,167	-	-	\$2,582,167	-
Subtotal-Other Changes	\$4,619,748	\$40,735,037	17.80	\$4,619,748	\$40,735,037	17.80	\$4,619,748	\$40,735,037	17.80
Total-FY 2026	\$66,675,472	\$183,042,709	801.92	\$66,675,472	\$183,042,709	801.92	\$66,675,472	\$183,042,709	801.92
FY 2027									
Approved									
FY 2026 Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
Subtotal-Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
Other Changes									
All Other Adjustments	-	\$409,493	17.80	-	\$409,493	17.80	-	\$409,493	17.80
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$416,744	\$416,744	-	\$416,744	\$416,744	-	\$416,744	\$416,744	-
KSDE Funding Adjustments	-	(\$2,396,375)	-	-	(\$2,396,375)	-	-	(\$2,396,375)	-
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$2,000,000	\$2,000,000	-
Research	-	\$1,011,918	-	-	\$1,011,918	-	-	\$1,011,918	-
Subtotal-Other Changes	\$4,216,744	\$3,241,780	17.80	\$4,216,744	\$3,241,780	17.80	\$416,744	(\$558,220)	17.80
Total-FY 2027	\$58,089,730	\$129,305,854	801.92	\$58,089,730	\$129,305,854	801.92	\$54,289,730	\$125,505,854	801.92
State Library									
FY 2026									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
SGF Reappropriation (Including 1.5% Lapse)	\$124,131	\$124,131	-	-	-	-	\$124,131	\$124,131	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	\$4,714,628	\$6,837,013	29.50	\$4,590,497	\$6,712,882	29.50	\$4,714,628	\$6,837,013	29.50
Other Changes									
All Other Adjustments	-	(\$1)	-	-	(\$1)	-	-	(\$1)	-
Federal Funds Decrease	-	(\$44,791)	-	-	(\$44,791)	-	-	(\$44,791)	-
Subtotal-Other Changes	-	(\$44,792)	-	-	(\$44,792)	-	-	(\$44,792)	-
Total-FY 2026	\$4,714,628	\$6,792,221	29.50	\$4,590,497	\$6,668,090	29.50	\$4,714,628	\$6,792,221	29.50
FY 2027									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
Subtotal-Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
Enhancements									
Courier Subsidy	\$96,650	\$96,650	-	-	-	-	-	-	-
State Grants-in-Aid	\$483,000	\$483,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$579,650	\$579,650	-	-	-	-	-	-	-
Other Changes									
All Other Adjustments	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-
Contractual Services	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-
Salaries and Wages	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-
Subtotal-Other Changes	\$17,391	\$68,092	-	\$17,391	\$68,092	-	\$17,391	\$68,092	-
Total-FY 2027	\$5,187,538	\$7,360,624	29.50	\$4,607,888	\$6,780,974	29.50	\$4,607,888	\$6,780,974	29.50
University of Kansas									
FY 2026									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00
EBF Reappropriation	-	\$13,314,553	-	-	\$13,314,553	-	-	\$13,314,553	-
SGF Reappropriation - Capital Projects	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-
SGF Reappropriation - Operations	\$472,226	\$472,226	-	-	-	-	-	-	-
Subtotal-Approved	\$198,210,828	\$1,035,837,544	5,149.00	\$197,738,602	\$1,035,365,318	5,149.00	\$197,738,602	\$1,035,365,318	5,149.00
Other Changes									
All Other Adjustments	-	\$6,754,491	(143.00)	-	\$6,754,491	(143.00)	-	\$6,754,491	(143.00)
Capital Improvements	-	\$85,330,668	-	-	\$85,330,668	-	-	\$85,330,668	-
Salaries and Wages	-	\$8,256,766	-	-	\$8,256,766	-	-	\$8,256,766	-
Student Aid	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-
Student Success Transfer	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-
Subtotal-Other Changes	\$1,692,327	\$117,776,281	(143.00)	\$1,692,327	\$117,776,281	(143.00)	\$1,692,327	\$117,776,281	(143.00)
Total-FY 2026	\$199,903,155	\$1,153,613,825	5,006.00	\$199,430,929	\$1,153,141,599	5,006.00	\$199,430,929	\$1,153,141,599	5,006.00
FY 2027									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00
One-Time Adjustments	-	(\$16,375,323)	-	-	(\$16,375,323)	-	-	(\$16,375,323)	-
Subtotal-Approved	\$192,458,224	\$1,000,395,064	5,149.00	\$192,458,224	\$1,000,395,064	5,149.00	\$192,458,224	\$1,000,395,064	5,149.00
Other Changes									
All Other Adjustments	-	\$9,430,143	(143.00)	-	\$9,430,143	(143.00)	-	\$9,430,143	(143.00)
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-
Operations Reduction	-	-	-	-	-	-	(\$4,167,176)	(\$4,167,176)	-
Salaries and Wages	-	\$10,740,775	-	-	\$10,740,775	-	-	\$10,740,775	-
Student Aid	-	\$11,463,080	-	-	\$11,463,080	-	-	\$11,463,080	-
Subtotal-Other Changes	\$1,148,151	\$32,782,149	(143.00)	\$1,148,151	\$32,782,149	(143.00)	(\$5,019,025)	\$26,614,973	(143.00)
Total-FY 2027	\$193,606,375	\$1,033,177,213	5,006.00	\$193,606,375	\$1,033,177,213	5,006.00	\$187,439,199	\$1,027,010,037	5,006.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
University of Kansas Medical Center									
FY 2026									
Approved									
FY 2026 Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
EBF Reappropriation	-	\$6,200,200	-	-	\$6,200,200	-	-	\$6,200,200	-
SGF Reappropriation - Capital Projects	\$81,385,989	\$81,385,989	-	\$81,385,989	\$81,385,989	-	\$81,385,989	\$81,385,989	-
SGF Reappropriation - Operations	\$3,842,932	\$3,842,932	-	-	-	-	\$3,748,071	\$3,748,071	-
Subtotal-Approved	\$216,205,240	\$733,681,854	3,821.60	\$212,362,308	\$729,838,922	3,821.60	\$216,110,379	\$733,586,993	3,821.60
Other Changes									
All Other Adjustments	\$154,589	\$3,958,501	-	\$154,589	\$3,958,501	-	\$154,589	\$3,958,501	-
Capital Improvements	(\$6,500,000)	\$18,843,788	-	(\$6,500,000)	\$18,843,788	-	(\$6,500,000)	\$18,843,788	-
Contractual Services	\$8,306,513	\$32,445,469	-	\$8,306,513	\$32,445,469	-	\$8,306,513	\$32,445,469	-
FTE Positions	-	-	141.80	-	-	-	-	-	-
Salaries and Wages	(\$8,332,552)	\$5,394,993	-	(\$8,332,552)	\$5,394,993	-	(\$8,332,552)	\$5,394,993	-
Subtotal-Other Changes	(\$6,371,450)	\$60,642,751	141.80	(\$6,371,450)	\$60,642,751	-	(\$6,371,450)	\$60,642,751	-
Total-FY 2026	\$209,833,790	\$794,324,605	3,963.40	\$205,990,858	\$790,481,673	3,821.60	\$209,738,929	\$794,229,744	3,821.60
FY 2027									
Approved									
FY 2026 Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
Subtotal-Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
Other Changes									
All Other Adjustments	(\$791,854)	\$624,891	-	(\$791,854)	\$624,891	-	(\$791,854)	\$624,891	-
Alzheimer's Research	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Capital Improvements	\$8,495	\$62,702,221	-	\$8,495	\$62,702,221	-	\$8,495	\$62,702,221	-
Contractual Services	\$8,736,219	\$27,148,571	-	\$8,736,219	\$27,148,571	-	\$8,736,219	\$27,148,571	-
Fringe Benefits	\$839,303	\$839,303	-	\$839,303	\$839,303	-	\$839,303	\$839,303	-
FTE Positions	-	-	166.80	-	-	-	-	-	-
Salaries and Wages	(\$7,952,860)	\$7,095,769	-	(\$7,952,860)	\$7,095,769	-	(\$7,952,860)	\$7,095,769	-
Subtotal-Other Changes	\$839,303	\$98,410,755	166.80	\$839,303	\$98,410,755	-	\$5,839,303	\$103,410,755	-
Total-FY 2027	\$131,815,622	\$740,663,488	3,988.40	\$131,815,622	\$740,663,488	3,821.60	\$136,815,622	\$745,663,488	3,821.60
Wichita State University									
FY 2026									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85
EBF Reappropriation	-	\$2,743,363	-	-	\$2,743,363	-	-	\$2,743,363	-
SGF Reappropriation - Capital Improvements	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-
SGF Reappropriation - Operations	\$3,352,602	\$3,352,602	-	-	-	-	\$3,352,602	\$3,352,602	-
Subtotal-Approved	\$129,847,367	\$815,223,139	2,718.85	\$126,494,765	\$811,870,537	2,718.85	\$129,847,367	\$815,223,139	2,718.85
Other Changes									
All Other Adjustments	-	(\$172,192)	-	-	(\$172,192)	-	-	(\$172,192)	-
Capital Improvements	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-
Debt Service	-	(\$2,331,093)	-	-	(\$2,331,093)	-	-	(\$2,331,093)	-
FTE Positions	-	-	21.90	-	-	-	-	-	-
KBOR Transfers	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-
Research	-	\$53,437,672	-	-	\$53,437,672	-	-	\$53,437,672	-
Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
Subtotal-Other Changes	\$7,903,817	\$228,860,776	21.90	\$7,903,817	\$228,860,776	-	\$7,903,817	\$228,860,776	-
Total-FY 2026	\$137,751,184	\$1,044,083,915	2,740.75	\$134,398,582	\$1,040,731,313	2,718.85	\$137,751,184	\$1,044,083,915	2,718.85
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85
One-Time Adjustments	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-
Subtotal-Approved	\$115,089,760	\$766,526,410	2,718.85	\$115,089,760	\$766,526,410	2,718.85	\$115,089,760	\$766,526,410	2,718.85
Enhancements									
Aviation Research	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Other Changes									
All Other Adjustments	-	\$720,587	-	-	\$720,587	-	-	\$720,587	-
Debt Service	-	(\$2,332,750)	-	-	(\$2,332,750)	-	-	(\$2,332,750)	-
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$591,522	\$591,522	-	\$591,522	\$591,522	-	\$591,522	\$591,522	-
FTE Positions	-	-	21.90	-	-	-	-	-	-
Operations Reduction	-	-	-	-	-	-	(\$2,053,374)	(\$2,053,374)	-
Research	-	\$73,924,204	-	-	\$73,924,204	-	-	\$73,924,204	-
Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
Subtotal-Other Changes	\$591,522	\$67,563,563	21.90	\$591,522	\$67,563,563	-	(\$3,461,852)	\$63,510,189	-
Total-FY 2027	\$115,681,282	\$834,089,973	2,740.75	\$115,681,282	\$834,089,973	2,718.85	\$116,627,908	\$835,036,599	2,718.85
FY 2028									
Enhancements									
Digital Transformation	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
Total-FY 2028	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
General Government									
Abstracters Board of Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
Subtotal-Approved	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
FY 2027									
Approved									
FY 2027 Approved	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Subtotal-Approved	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Behavioral Sciences Regulatory Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
Subtotal-Approved	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
Total-FY 2026	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
FY 2027									
Approved									
FY 2027 Approved	-	\$1,234,535	12.00	-	\$1,234,535	12.00	-	\$1,234,535	12.00
Subtotal-Approved	-	\$1,234,535	12.00	-	\$1,234,535	12.00	-	\$1,234,535	12.00
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
2025 Pay Plan	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
Subtotal-Other Changes	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
Total-FY 2027	-	\$1,251,739	12.00	-	\$1,251,739	12.00	-	\$1,251,739	12.00
Board of Accountancy									
FY 2026									
Approved									
FY 2026 Approved	-	\$489,499	3.00	-	\$489,499	3.00	-	\$489,499	3.00
Subtotal-Approved	-	\$489,499	3.00	-	\$489,499	3.00	-	\$489,499	3.00
Other Changes									
Capital Outlay	-	\$2,700	-	-	\$2,700	-	-	\$2,700	-
Contractual Services	-	\$4,372	-	-	\$4,372	-	-	\$4,372	-
Salaries and Wages	-	(\$7,586)	-	-	(\$7,586)	-	-	(\$7,586)	-
Subtotal-Other Changes	-	(\$514)	-	-	(\$514)	-	-	(\$514)	-
Total-FY 2026	-	\$488,985	3.00	-	\$488,985	3.00	-	\$488,985	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$489,996	3.00	-	\$489,996	3.00	-	\$489,996	3.00
Subtotal-Approved	-	\$489,996	3.00	-	\$489,996	3.00	-	\$489,996	3.00
Other Changes									
All Other Adjustments	-	(\$222)	-	-	(\$222)	-	-	(\$222)	-
Subtotal-Other Changes	-	(\$222)	-	-	(\$222)	-	-	(\$222)	-
Total-FY 2027	-	\$489,774	3.00	-	\$489,774	3.00	-	\$489,774	3.00
Board of Barbering									
FY 2026									
Approved									
FY 2026 Approved	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
Subtotal-Approved	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
Total-FY 2026	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
FY 2027									
Approved									
FY 2027 Approved	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Subtotal-Approved	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Other Changes									
2025 Pay Plan	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Board of Cosmetology									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Subtotal-Approved	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Other Changes									
All Other Adjustments (FY 2026)	-	(\$177,509)	-	-	(\$177,509)	-	-	(\$177,509)	-
Contractual Services (FY 2026)	-	\$177,509	-	-	\$177,509	-	-	\$177,509	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
FY 2027									
Approved									
FY 2027 Approved	-	\$1,315,590	14.50	-	\$1,315,590	14.50	-	\$1,315,590	14.50
Subtotal-Approved	-	\$1,315,590	14.50	-	\$1,315,590	14.50	-	\$1,315,590	14.50
Enhancements									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Pay Plan for FY 2027	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Subtotal-Enhancements	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Other Changes									
All Other Adjustments (FY 2027)	-	(\$163,099)	-	-	(\$163,099)	-	-	(\$163,099)	-
Contractual Services (FY 2027)	-	\$163,099	-	-	\$163,099	-	-	\$163,099	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Board of Examiners in Optometry									
FY 2026									
Approved									
FY 2026 Approved	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
Subtotal-Approved	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
Total-FY 2026	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
FY 2027									
Approved									
FY 2027 Approved	-	\$257,369	1.00	-	\$257,369	1.00	-	\$257,369	1.00
Fringe Benefits	-	\$1,815	-	-	\$1,815	-	-	\$1,815	-
Subtotal-Approved	-	\$259,184	1.00	-	\$259,184	1.00	-	\$259,184	1.00
Total-FY 2027	-	\$259,184	1.00	-	\$259,184	1.00	-	\$259,184	1.00
Board of Indigents Defense Services									
FY 2026									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
SGF Reappropriation - Assigned Counsel Caseloads	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-
SGF Reappropriation - Operations	\$64,717	\$64,717	-	-	-	-	-	-	-
Subtotal-Approved	\$62,270,091	\$63,076,091	289.23	\$62,205,374	\$63,011,374	289.23	\$62,205,374	\$63,011,374	289.23
Enhancements									
Additional Staffing Support	\$70,629	\$70,629	6.00	-	-	-	-	-	-
Assigned Counsel (Spring 2025 Caseloads)	\$5,035,207	\$5,035,207	-	-	-	-	-	-	-
Attorney Positions for Interns	\$55,768	\$55,768	8.00	-	-	-	-	-	-
Expert Witness Caseloads	\$2,987,700	\$2,987,700	-	-	-	-	\$1,000,000	\$1,000,000	-
IT Security	\$160,931	\$160,931	1.00	-	-	-	\$75,500	\$75,500	-
Subtotal-Enhancements	\$8,310,235	\$8,310,235	15.00	-	-	-	\$1,075,500	\$1,075,500	-
Other Changes									
Assigned Counsel (Fall 2025 Caseloads)	-	-	-	\$1,815,655	\$1,815,655	-	\$1,815,655	\$1,815,655	-
FTE Positions	-	-	(4.00)	-	-	(4.00)	-	-	(4.00)
Special Revenue Funds	-	\$267,737	-	-	\$267,737	-	-	\$267,737	-
Subtotal-Other Changes	-	\$267,737	(4.00)	\$1,815,655	\$2,083,392	(4.00)	\$1,815,655	\$2,083,392	(4.00)
Total-FY 2026	\$70,580,326	\$71,654,063	300.23	\$64,021,029	\$65,094,766	285.23	\$65,096,529	\$66,170,266	285.23
FY 2027									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
Subtotal-Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
Enhancements									
Additional Staffing Support	\$456,714	\$456,714	6.00	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Assigned Counsel (Spring 2025 Caseloads)	\$4,144,742	\$4,144,742	-	-	-	-	-	-	-
Attorney Positions for Interns	\$794,685	\$794,685	8.00	-	-	-	-	-	-
Expert Witness Caseloads	\$3,304,931	\$3,304,931	-	-	-	-	\$1,000,000	\$1,000,000	-
Holistic Defense and Ethical Caseloads	\$5,610,435	\$5,610,435	58.00	-	-	-	-	-	-
IT Security	\$674,216	\$674,216	2.00	-	-	-	-	-	-
Pay Parity with Prosecutors	\$6,311,356	\$6,311,356	-	-	-	-	-	-	-
Subtotal-Enhancements	\$21,297,079	\$21,297,079	74.00	-	-	-	\$1,000,000	\$1,000,000	-
Other Changes									
All Other Adjustments	\$234,019	\$234,019	-	\$234,019	\$234,019	-	\$234,019	\$234,019	-
Assigned Counsel (Fall 2025 Caseloads)	-	-	-	\$4,500,000	\$4,500,000	-	\$4,500,000	\$4,500,000	-
FTE Positions	-	-	(4.00)	-	-	(4.00)	-	-	(4.00)
Special Revenue Funds	-	\$294,080	-	-	\$294,080	-	-	\$294,080	-
Subtotal-Other Changes	\$234,019	\$528,099	(4.00)	\$4,734,019	\$5,028,099	(4.00)	\$4,734,019	\$5,028,099	(4.00)
Total-FY 2027	\$82,532,267	\$83,632,347	359.23	\$65,735,188	\$66,835,268	285.23	\$66,735,188	\$67,835,268	285.23
Board of Nursing									
FY 2026									
Approved									
FY 2026 Approved	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
Subtotal-Approved	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
Total-FY 2026	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
FY 2027									
Approved									
FY 2027 Approved	-	\$4,304,238	27.00	-	\$4,304,238	27.00	-	\$4,304,238	27.00
Subtotal-Approved	-	\$4,304,238	27.00	-	\$4,304,238	27.00	-	\$4,304,238	27.00
Other Changes									
2025 Pay Plan	-	\$43,195	-	-	\$43,195	-	-	\$43,195	-
Nurse Fair Treatment and Recovery Fund	-	-	-	-	-	-	-	\$1,000,000	-
Subtotal-Other Changes	-	\$43,195	-	-	\$43,195	-	-	\$1,043,195	-
Total-FY 2027	-	\$4,347,433	27.00	-	\$4,347,433	27.00	-	\$5,347,433	27.00
Board of Tax Appeals									
FY 2026									
Approved									
FY 2026 Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
SGF Reappropriation	\$6,907	\$6,907	-	-	-	-	-	-	-
SGF Reappropriation - 1.5% Lapse	(\$104)	(\$104)	-	(\$104)	(\$104)	-	(\$104)	(\$104)	-
Subtotal-Approved	\$1,515,365	\$2,631,747	16.00	\$1,508,458	\$2,624,840	16.00	\$1,508,458	\$2,624,840	16.00
Other Changes									
BOTA Modernization	-	\$117,161	-	-	\$117,161	-	-	\$117,161	-
Subtotal-Other Changes	-	\$117,161	-	-	\$117,161	-	-	\$117,161	-
Total-FY 2026	\$1,515,365	\$2,748,908	16.00	\$1,508,458	\$2,742,001	16.00	\$1,508,458	\$2,742,001	16.00
FY 2027									
Approved									
FY 2026 Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
Subtotal-Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
Enhancements									
Market Rate Adjustments	\$18,482	\$33,603	-	-	-	-	-	-	-
New FTE Positions	\$114,375	\$207,958	3.00	-	-	-	\$57,343	\$104,263	2.00
Subtotal-Enhancements	\$132,857	\$241,561	3.00	-	-	-	\$57,343	\$104,263	2.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
Operating Expenditures	\$7,838	\$42,331	-	\$7,838	\$42,331	-	\$7,838	\$42,331	-
Subtotal-Other Changes	\$7,838	\$42,331	-	\$7,838	\$42,331	-	\$7,838	\$42,331	-
Total-FY 2027	\$1,649,257	\$2,908,836	19.00	\$1,516,400	\$2,667,275	16.00	\$1,573,743	\$2,771,538	18.00
Board of Technical Professions									
FY 2026									
Approved									
FY 2026 Approved	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
Subtotal-Approved	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
Other Changes									
All Other Adjustments (FY 2026)	-	(\$22,958)	-	-	(\$22,958)	-	-	(\$22,958)	-
Contractual Services (FY 2026)	-	\$22,958	-	-	\$22,958	-	-	\$22,958	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
FY 2027									
Approved									
FY 2027 Approved	-	\$875,120	5.00	-	\$875,120	5.00	-	\$875,120	5.00
Subtotal-Approved	-	\$875,120	5.00	-	\$875,120	5.00	-	\$875,120	5.00
Enhancements									
2025 Pay Plan	-	\$10,396	-	-	\$10,396	-	-	\$10,396	-
FTE Position (FY 2027)	-	\$86,000	1.00	-	-	-	-	-	-
Furnishings Equipment (FY 2027)	-	\$3,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$99,396	1.00	-	\$10,396	-	-	\$10,396	-
Other Changes									
All Other Adjustments (FY 2027)	-	(\$27,273)	-	-	(\$27,273)	-	-	(\$27,273)	-
Contractual Services (FY 2027)	-	\$27,273	-	-	\$27,273	-	-	\$27,273	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$974,516	6.00	-	\$885,516	5.00	-	\$885,516	5.00
Board of Veterinary Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$413,050	3.80	-	\$413,050	3.80	-	\$413,050	3.80
Subtotal-Approved	-	\$413,050	3.80	-	\$413,050	3.80	-	\$413,050	3.80
Total-FY 2026	-	\$413,050	3.80	-	\$413,050	3.80	-	\$413,050	3.80
FY 2027									
Approved									
FY 2027 Approved	-	\$412,101	3.80	-	\$412,101	3.80	-	\$412,101	3.80
Subtotal-Approved	-	\$412,101	3.80	-	\$412,101	3.80	-	\$412,101	3.80
Other Changes									
2025 Pay Plan	-	\$6,689	-	-	\$6,689	-	-	\$6,689	-
Subtotal-Other Changes	-	\$6,689	-	-	\$6,689	-	-	\$6,689	-
Total-FY 2027	-	\$418,790	3.80	-	\$418,790	3.80	-	\$418,790	3.80
Citizens Utility Ratepayer Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Subtotal-Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Other Changes									
Fees - Professional Services	-	\$1,710	-	-	\$1,710	-	-	\$1,710	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	-	\$1,710	-	-	\$1,710	-	-	\$1,710	-
Total-FY 2026	-	\$1,405,739	9.00	-	\$1,405,739	9.00	-	\$1,405,739	9.00
FY 2027									
Approved									
FY 2026 Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Subtotal-Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Other Changes									
All Other Adjustments	-	\$84	-	-	\$84	-	-	\$84	-
Capital Outlay	-	\$29,440	-	-	\$29,440	-	-	\$29,440	-
Fees - Other Services	-	\$11,380	-	-	\$11,380	-	-	\$11,380	-
Fees - Professional Services	-	\$75,000	-	-	\$75,000	-	-	\$75,000	-
Group Health Insurance	-	\$10,368	-	-	\$10,368	-	-	\$10,368	-
OITS Fees	-	\$25,500	-	-	\$25,500	-	-	\$25,500	-
Subtotal-Other Changes	-	\$151,772	-	-	\$151,772	-	-	\$151,772	-
Total-FY 2027	-	\$1,555,801	9.00	-	\$1,555,801	9.00	-	\$1,555,801	9.00
Department of Administration									
FY 2026									
Approved									
FY 2026 Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
SGF Reappropriation - Capital Improvements	\$8,923	\$8,923	-	\$8,923	\$8,923	-	\$8,923	\$8,923	-
SGF Reappropriation - Division of the Budget	\$41,159	\$41,159	-	-	-	-	\$41,159	\$41,159	-
SGF Reappropriation - Docking State Office Building	\$4,965,515	\$4,965,515	-	\$4,965,515	\$4,965,515	-	\$4,965,515	\$4,965,515	-
SGF Reappropriation - Kansas License Verification Portal	\$8,240,258	\$8,240,258	-	-	-	-	\$8,240,258	\$8,240,258	-
SGF Reappropriation - Office of the Public Advocate	\$328,274	\$328,274	-	-	-	-	\$328,274	\$328,274	-
SGF Reappropriation - Security Against Antisemitism	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
SGF Reappropriation - State Operations	\$88,252	\$88,252	-	-	-	-	-	-	-
Subtotal-Approved	\$145,729,080	\$189,539,255	100.97	\$137,031,137	\$180,841,312	100.97	\$145,640,828	\$189,451,003	100.97
Other Changes									
All Other Adjustments	\$146,397	(\$293,247)	(2.40)	\$146,397	(\$293,247)	(2.40)	\$146,397	(\$293,247)	(2.40)
Docking State Office Building	-	\$5,686,807	-	-	\$5,686,807	-	-	\$5,686,807	-
KDFA 2025A/B Debt Service	(\$796,587)	(\$796,587)	-	(\$796,587)	(\$796,587)	-	(\$796,587)	(\$796,587)	-
Office of Procurement and Contracts	-	\$966,341	9.00	-	\$966,341	9.00	-	\$966,341	9.00
Subtotal-Other Changes	(\$650,190)	\$5,563,314	6.60	(\$650,190)	\$5,563,314	6.60	(\$650,190)	\$5,563,314	6.60
Total-FY 2026	\$145,078,890	\$195,102,569	107.57	\$136,380,947	\$186,404,626	107.57	\$144,990,638	\$195,014,317	107.57
FY 2027									
Approved									
FY 2026 Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
Subtotal-Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
Enhancements									
Gubernatorial Transition – Cedar Crest Living Quarter Expenses	-	-	-	-	-	-	\$15,000	\$15,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$15,000	\$15,000	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
All Other Adjustments	\$224,069	\$253,440	(2.10)	\$224,069	\$253,440	(2.10)	\$224,069	\$253,440	(2.10)
Debt Service Payments	(\$2,914,060)	(\$820,060)	-	(\$2,914,060)	(\$820,060)	-	(\$2,914,060)	(\$820,060)	-
Gubernatorial Transition	\$150,000	\$150,000	-	\$150,000	\$150,000	-	\$150,000	\$150,000	-
Office of Procurement and Contracts	-	\$593,841	9.00	-	\$593,841	9.00	-	\$593,841	9.00
Veterinary Diagnostic Lab Debt Service	-	-	-	-	-	-	\$11,000,000	\$11,000,000	-
Subtotal-Other Changes	(\$2,539,991)	\$177,221	6.90	(\$2,539,991)	\$177,221	6.90	\$8,460,009	\$11,177,221	6.90
Total-FY 2027	\$129,016,708	\$175,544,095	107.87	\$129,016,708	\$175,544,095	107.87	\$140,031,708	\$186,559,095	107.87
Health Care Stabilization Fund									
Board of Governors									
FY 2026									
Approved									
FY 2026 Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Subtotal-Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Other Changes									
Salaries and Wages	-	(\$26,670)	-	-	(\$26,670)	-	-	(\$26,670)	-
Subtotal-Other Changes	-	(\$26,670)	-	-	(\$26,670)	-	-	(\$26,670)	-
Total-FY 2026	-	\$47,791,306	21.00	-	\$47,791,306	21.00	-	\$47,791,306	21.00
FY 2027									
Approved									
FY 2026 Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Subtotal-Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Other Changes									
Capital Outlay	-	(\$48,970)	-	-	(\$48,970)	-	-	(\$48,970)	-
Commodities	-	(\$3,800)	-	-	(\$3,800)	-	-	(\$3,800)	-
Contractual Services	-	\$75,411	-	-	\$75,411	-	-	\$75,411	-
Medical Malpractice Claims	-	\$656,992	-	-	\$656,992	-	-	\$656,992	-
Salaries and Wages	-	\$44,540	-	-	-	-	-	\$44,540	-
Subtotal-Other Changes	-	\$724,173	-	-	\$679,633	-	-	\$724,173	-
Total-FY 2027	-	\$48,542,149	21.00	-	\$48,497,609	21.00	-	\$48,542,149	21.00
Human Rights Commission									
FY 2026									
Approved									
FY 2026 Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
SGF Reappropriation	\$680	\$680	-	-	-	-	-	-	-
SGF Reappropriation - 1.5% Lapse	(\$10)	(\$10)	-	-	-	-	-	-	-
Subtotal-Approved	\$1,207,306	\$1,804,439	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Other Changes									
FTE Position	-	-	-	-	-	-	-	-	(1.00)
Other Changes (FY 2026)	-	(\$74,680)	-	-	(\$74,680)	-	-	(\$74,680)	-
Subtotal-Other Changes	-	(\$74,680)	-	-	(\$74,680)	-	-	(\$74,680)	(1.00)
Total-FY 2026	\$1,207,306	\$1,729,759	20.00	\$1,206,636	\$1,729,089	20.00	\$1,206,636	\$1,729,089	19.00
FY 2027									
Approved									
FY 2026 Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Subtotal-Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Other Changes									
Agency Changes (FY 2027)	\$9,644	\$10,017	-	\$9,644	\$10,017	-	\$9,644	\$10,017	-
FTE Position	-	-	-	-	-	-	-	-	(1.00)
Subtotal-Other Changes	\$9,644	\$10,017	-	\$9,644	\$10,017	-	\$9,644	\$10,017	(1.00)

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2027	\$1,216,280	\$1,813,786	20.00	\$1,216,280	\$1,813,786	20.00	\$1,216,280	\$1,813,786	19.00
Judicial Branch									
FY 2026									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
SGF Reappropriation	\$5,320	\$5,320	-	-	-	-	-	-	-
Subtotal-Approved	\$230,166,036	\$240,221,945	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
Other Changes									
All Other Adjustments	(\$325,000)	(\$325,000)	-	(\$325,000)	(\$325,000)	-	(\$325,000)	(\$325,000)	-
Elder Justice Innovation Grant	-	-	-	-	(\$39,930)	(0.50)	-	(\$39,930)	(0.50)
FTE Positions - Specialty Courts	-	-	3.00	-	-	-	-	-	2.00
Learning Center	\$325,000	\$325,000	-	\$325,000	\$325,000	-	-	-	-
Subtotal-Other Changes	-	-	3.00	-	(\$39,930)	(0.50)	(\$325,000)	(\$364,930)	1.50
Total-FY 2026	\$230,166,036	\$240,221,945	2,038.00	\$230,160,716	\$240,176,695	2,034.50	\$229,835,716	\$239,851,695	2,036.50
FY 2027									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
One-Time Adjustments	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-
Subtotal-Approved	\$229,860,716	\$239,916,625	2,035.00	\$229,860,716	\$239,916,625	2,035.00	\$229,860,716	\$239,916,625	2,035.00
Enhancements									
Court Services Juvenile Coordinator	\$103,296	\$103,296	1.00	-	-	-	\$103,296	\$103,296	1.00
Learning Center (Enhancement)	\$300,000	\$300,000	-	-	-	-	-	-	-
Non-Judge Salary Increase	\$3,251,859	\$3,251,859	-	-	-	-	-	-	-
Rural Justice Initiative	\$886,795	\$886,795	1.00	-	-	-	\$886,795	\$886,795	-
Specialty Courts - FTE	-	-	3.00	-	-	-	-	-	2.00
Specialty Courts - Funding	-	\$1,045,000	-	-	-	-	-	\$1,045,000	-
Subtotal-Enhancements	\$4,541,950	\$5,586,950	5.00	-	-	-	\$990,091	\$2,035,091	3.00
Other Changes									
All Other Adjustments	(\$1,090,834)	(\$1,061,520)	-	(\$1,090,834)	(\$1,061,520)	-	(\$1,090,834)	(\$1,061,520)	-
Elder Justice Innovation Grant	-	-	-	-	(\$7,852)	(0.50)	-	(\$7,852)	(0.50)
FTE Positions - Specialty Courts	-	-	3.00	-	-	-	-	-	-
KLS Expungement Fairs	-	-	-	-	-	-	\$200,000	\$200,000	-
Salaries and Wages	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-
Subtotal-Other Changes	\$1,814,873	\$646,284	3.00	\$1,814,873	\$638,432	(0.50)	\$2,014,873	\$838,432	(0.50)
Total-FY 2027	\$236,217,539	\$246,149,859	2,043.00	\$231,675,589	\$240,555,057	2,034.50	\$232,865,680	\$242,790,148	2,037.50
Judicial Council									
FY 2026									
Approved									
FY 2026 Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
SGF Reappropriation	\$28,164	\$28,164	-	\$28,164	\$28,164	-	\$28,164	\$28,164	-
SGF Reappropriation - Agency Lapse	(\$28,164)	(\$28,164)	-	(\$28,164)	(\$28,164)	-	(\$28,164)	(\$28,164)	-
Subtotal-Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Total-FY 2026	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
FY 2027									
Approved									
FY 2026 Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Subtotal-Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	\$38,410	\$38,410	-	\$38,410	\$38,410	-	\$38,410	\$38,410	-
Salaries and Wages	(\$33,767)	(\$33,767)	-	(\$33,767)	(\$33,767)	-	(\$33,767)	(\$33,767)	-
Subtotal-Other Changes	\$4,643	\$4,643	-	\$4,643	\$4,643	-	\$4,643	\$4,643	-
Total-FY 2027	\$747,485	\$747,485	5.00	\$747,485	\$747,485	5.00	\$747,485	\$747,485	5.00
Kansas Board of Hearing Aid Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Subtotal-Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Other Changes									
All Other Adjustments	-	(\$570)	-	-	(\$570)	-	-	(\$570)	-
Building Rental	-	(\$1,500)	-	-	(\$1,500)	-	-	(\$1,500)	-
Travel Expenses	-	\$2,016	-	-	\$2,016	-	-	\$2,016	-
Subtotal-Other Changes	-	(\$54)	-	-	(\$54)	-	-	(\$54)	-
Total-FY 2026	-	\$38,201	-	-	\$38,201	-	-	\$38,201	-
FY 2027									
Approved									
FY 2027 Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Subtotal-Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Other Changes									
All Other Adjustments	-	(\$761)	-	-	(\$761)	-	-	(\$761)	-
Building Rental	-	(\$1,200)	-	-	(\$1,200)	-	-	(\$1,200)	-
Travel Expenses	-	\$1,835	-	-	\$1,835	-	-	\$1,835	-
Subtotal-Other Changes	-	(\$126)	-	-	(\$126)	-	-	(\$126)	-
Total-FY 2027	-	\$38,847	-	-	\$38,847	-	-	\$38,847	-
Kansas Board of Pharmacy									
FY 2026									
Approved									
FY 2026 Approved	-	\$4,081,700	20.00	-	\$4,081,700	20.00	-	\$4,081,700	20.00
Subtotal-Approved	-	\$4,081,700	20.00	-	\$4,081,700	20.00	-	\$4,081,700	20.00
Other Changes									
Federal Funding	-	(\$5,724)	-	-	(\$5,724)	-	-	(\$5,724)	-
Prescription Drug Monitoring	-	(\$118,067)	-	-	(\$118,067)	-	-	(\$118,067)	-
Senior Administrative Assistant	-	-	(1.00)	-	-	(1.00)	-	-	(1.00)
Subtotal-Other Changes	-	(\$123,791)	(1.00)	-	(\$123,791)	(1.00)	-	(\$123,791)	(1.00)
Total-FY 2026	-	\$3,957,909	19.00	-	\$3,957,909	19.00	-	\$3,957,909	19.00
FY 2027									
Approved									
FY 2027 Approved	-	\$4,079,065	20.00	-	\$4,079,065	20.00	-	\$4,079,065	20.00
Subtotal-Approved	-	\$4,079,065	20.00	-	\$4,079,065	20.00	-	\$4,079,065	20.00
Other Changes									
All Other Adjustments	-	\$11,325	-	-	\$11,325	-	-	\$11,325	-
Federal Funding	-	(\$163,966)	-	-	(\$163,966)	-	-	(\$163,966)	-
Fee Fund Reduction	-	(\$402,043)	-	-	(\$402,043)	-	-	(\$402,043)	-
Senior Administrative Assistant	-	-	(1.00)	-	-	(1.00)	-	-	(1.00)
Subtotal-Other Changes	-	(\$554,684)	(1.00)	-	(\$554,684)	(1.00)	-	(\$554,684)	(1.00)
Total-FY 2027	-	\$3,524,381	19.00	-	\$3,524,381	19.00	-	\$3,524,381	19.00
Kansas Corporation Commission									
FY 2026									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Subtotal-Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Other Changes									
Administration Program	-	\$1,957,087	-	-	\$1,957,087	-	-	\$1,957,087	-
All Other Adjustments	-	\$117,785	-	-	\$117,785	-	-	\$117,785	-
Energy Programs	-	(\$2,595,025)	-	-	(\$2,595,025)	-	-	(\$2,595,025)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
Retention Bonuses	-	-	-	-	(\$32,000)	-	-	(\$32,000)	-
Utilities Program	-	\$520,153	-	-	\$520,153	-	-	\$520,153	-
Subtotal-Other Changes	-	-	0.20	-	(\$32,000)	-	-	(\$32,000)	-
Total-FY 2026	-	\$132,659,519	204.70	-	\$132,627,519	204.50	-	\$132,627,519	204.50
FY 2027									
Approved									
FY 2026 Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Subtotal-Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Other Changes									
Administration Program	-	\$4,872,323	-	-	\$4,872,323	-	-	\$4,872,323	-
Conservation Program	-	(\$2,592,599)	-	-	(\$2,592,599)	-	-	(\$2,592,599)	-
Energy Programs	-	(\$3,052,740)	-	-	(\$3,052,740)	-	-	(\$3,052,740)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
Retention Bonuses	-	-	-	-	(\$52,000)	-	-	(\$52,000)	-
Transportation Program	-	(\$750,038)	-	-	(\$750,038)	-	-	(\$750,038)	-
Utilities Program	-	\$280,634	-	-	\$280,634	-	-	\$280,634	-
Subtotal-Other Changes	-	(\$1,242,420)	0.20	-	(\$1,294,420)	-	-	(\$1,294,420)	-
Total-FY 2027	-	\$131,417,099	204.70	-	\$131,365,099	204.50	-	\$131,365,099	204.50
Kansas Dental Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
Subtotal-Approved	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Subtotal-Approved	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Other Changes									
All Other Adjustments	-	\$13,000	-	-	\$13,000	-	-	\$13,000	-
Assigned Counsel Contract Fees	-	\$18,000	-	-	\$18,000	-	-	\$18,000	-
Computer Programming Services	-	(\$66,000)	-	-	(\$66,000)	-	-	(\$66,000)	-
Other Fees	-	\$20,000	-	-	\$20,000	-	-	\$20,000	-
Printing and Postage Services	-	\$15,000	-	-	\$15,000	-	-	\$15,000	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Kansas Department of Commerce									
FY 2026									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00
EDIF Reappropriation	-	\$927,275	-	-	-	-	-	\$145,744	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation - Advantage Kansas	\$50,277	\$50,277	-	-	-	-	\$50,000	\$50,000	-
SGF Reappropriation - Home-Based Childcare Providers	\$500,000	\$500,000	-	-	-	-	\$500,000	\$500,000	-
SGF Reappropriation - MRO of Airplanes	\$34,000,000	\$34,000,000	-	-	-	-	\$34,000,000	\$34,000,000	-
Subtotal-Approved	\$51,226,481	\$238,253,570	317.00	\$16,676,204	\$202,776,018	317.00	\$51,226,204	\$237,471,762	317.00
Other Changes									
Capital Improvements	-	\$120,000	-	-	\$120,000	-	-	\$120,000	-
Grant Distribution	-	(\$8,796,650)	-	-	(\$8,796,650)	-	-	(\$8,796,650)	-
Operating Expenditures	-	(\$918,155)	-	-	(\$918,155)	-	-	(\$918,155)	-
Salaries and Wages	-	(\$2,073,476)	-	-	(\$2,073,476)	-	-	(\$2,073,476)	-
Subtotal-Other Changes	-	(\$11,668,281)	-	-	(\$11,668,281)	-	-	(\$11,668,281)	-
Total-FY 2026	\$51,226,481	\$226,585,289	317.00	\$16,676,204	\$191,107,737	317.00	\$51,226,204	\$225,803,481	317.00
FY 2027									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00
One-Time Adjustments	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-
Subtotal-Approved	\$476,204	\$185,621,466	317.00	\$476,204	\$185,621,466	317.00	\$476,204	\$185,621,466	317.00
Other Changes									
Arts Commission	-	-	-	-	-	-	-	\$750,000	-
Build Up Kansas	-	-	-	-	-	-	-	(\$825,000)	-
BVLOS	-	-	-	-	-	-	-	\$2,000,000	-
Cybersecurity Center for Excellence	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
Emergency Heal Grant	-	-	-	-	-	-	-	\$250,000	-
Grant Distribution	-	(\$41,031,656)	-	-	(\$41,031,656)	-	-	(\$41,031,656)	-
Level Up Kansas	-	-	-	-	-	-	\$1,000,000	\$1,000,000	-
Moderate Income Housing Grant	-	-	-	-	-	-	-	\$12,500,000	-
Operating Expenditures	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-
Public Broadcasting	-	-	-	-	-	-	-	\$300,000	-
Reemployment Programs	-	-	-	-	-	-	-	\$1,000	-
Rural Opportunity Zones	-	-	-	-	-	-	-	(\$200,000)	-
Rural Remote Workplaces	-	-	-	-	-	-	-	\$250,000	-
Salaries and Wages	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-
Sunflower Summer	-	-	-	-	-	-	-	(\$500,000)	-
TOWNS Grant	-	-	-	-	-	-	-	\$1,000,000	-
Subtotal-Other Changes	\$3,565	(\$44,240,480)	-	\$3,565	(\$44,240,480)	-	\$4,003,565	(\$24,714,480)	-
Total-FY 2027	\$479,769	\$141,380,986	317.00	\$479,769	\$141,380,986	317.00	\$4,479,769	\$160,906,986	317.00
Kansas Department of Credit Unions									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,440,160	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
Subtotal-Approved	-	\$1,440,160	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
Enhancements									
Examination Software	-	\$85,000	-	-	-	-	-	-	-
Examiner Salaries	-	\$186,769	-	-	-	-	-	-	-
Examiner Training	-	\$58,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$329,769	-	-	-	-	-	-	-
Total-FY 2026	-	\$1,769,929	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027 Approved	-	\$1,374,455	12.00	-	\$1,374,455	12.00	-	\$1,374,455	12.00
Subtotal-Approved	-	\$1,374,455	12.00	-	\$1,374,455	12.00	-	\$1,374,455	12.00
Enhancements									
2025 Pay Plan	-	\$22,244	-	-	\$22,244	-	-	\$22,244	-
Examination Software	-	\$85,000	-	-	-	-	-	\$85,000	-
Examiner Salaries	-	\$186,769	-	-	-	-	-	\$186,769	-
Examiner Training	-	\$58,000	-	-	-	-	-	\$58,000	-
Subtotal-Enhancements	-	\$352,013	-	-	\$22,244	-	-	\$352,013	-
Total-FY 2027	-	\$1,726,468	12.00	-	\$1,396,699	12.00	-	\$1,726,468	12.00
Kansas Department of Insurance									
FY 2026									
Approved									
FY 2026 Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Subtotal-Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Other Changes									
Capital Outlay	-	\$405,500	-	-	\$405,500	-	-	\$405,500	-
Commodities	-	\$30,000	-	-	\$30,000	-	-	\$30,000	-
Contractual Services	-	\$1,207,550	-	-	\$1,207,550	-	-	\$1,207,550	-
Salaries and Wages	-	\$460,804	-	-	\$460,804	-	-	\$460,804	-
Subtotal-Other Changes	-	\$2,103,854	-	-	\$2,103,854	-	-	\$2,103,854	-
Total-FY 2026	-	\$47,762,199	135.00	-	\$47,762,199	135.00	-	\$47,762,199	135.00
FY 2027									
Approved									
FY 2026 Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Subtotal-Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Enhancements									
HERO Pilot Program	-	-	-	-	-	-	\$1,000,000	\$1,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$1,000,000	\$1,000,000	-
Other Changes									
All Other Adjustments	-	(\$15,000)	-	-	(\$15,000)	-	-	(\$15,000)	-
Contractual Services	-	\$666,050	-	-	\$666,050	-	-	\$666,050	-
Salaries and Wages	-	\$542,546	-	-	\$542,546	-	-	\$542,546	-
State Firefighters Relief Fund	-	\$1,000,000	-	-	\$1,000,000	-	-	\$1,000,000	-
Subtotal-Other Changes	-	\$2,193,596	-	-	\$2,193,596	-	-	\$2,193,596	-
Total-FY 2027	-	\$47,851,941	135.00	-	\$47,851,941	135.00	\$1,000,000	\$48,851,941	135.00
Kansas Department of Revenue									
FY 2026									
Approved									
FY 2026 Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
SGF Reappropriation	\$17,042	\$17,042	-	-	-	-	-	-	-
SGF Reappropriation - 1.5 Percent Lapse	(\$256)	(\$256)	-	(\$256)	(\$256)	-	(\$256)	(\$256)	-
Subtotal-Approved	\$19,195,366	\$128,757,924	1,039.15	\$19,178,324	\$128,740,882	1,039.15	\$19,178,324	\$128,740,882	1,039.15
Enhancements									
Digital License Plates and Postage	-	\$4,000,000	-	-	-	-	-	-	-
Driver's License and ID Cards	-	\$2,540,000	-	-	-	-	-	-	-
Legislative Pay Increase Shortfall	-	\$920,819	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$7,460,819	-	-	-	-	-	-	-
Other Changes									
Aid to Locals	-	(\$458,709)	-	-	(\$458,709)	-	-	(\$458,709)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	-	-	10.60	-	-	-	-	-	-
Operating Expenditures	-	\$1,486,144	-	-	\$1,486,144	-	-	\$1,486,144	-
Salaries and Wages	-	(\$923,558)	-	-	(\$923,558)	-	-	(\$923,558)	-
Subtotal-Other Changes	-	\$103,877	10.60	-	\$103,877	-	-	\$103,877	-
Total-FY 2026	\$19,195,366	\$136,322,620	1,049.75	\$19,178,324	\$128,844,759	1,039.15	\$19,178,324	\$128,844,759	1,039.15
FY 2027									
Approved									
FY 2026 Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
Subtotal-Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
Enhancements									
Digital License Plates and Postage	-	\$4,000,000	-	-	-	-	-	-	-
Driver's License and ID Cards	-	\$1,717,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$5,717,000	-	-	-	-	-	-	-
Other Changes									
Aid to Locals	-	(\$458,709)	-	-	(\$458,709)	-	-	(\$458,709)	-
All Other Adjustments	-	-	11.00	-	-	-	-	-	-
FTE Deletion	-	-	-	-	-	-	-	-	(18.00)
Operating Adjustment	\$266,549	\$266,549	-	-	-	-	-	-	-
Operating Expenditures	(\$201,492)	\$2,228,141	-	(\$201,492)	\$2,228,141	-	(\$201,492)	\$2,228,141	-
Salaries and Wages	\$119,234	\$767,041	-	\$119,234	\$767,041	-	\$119,234	\$767,041	-
Subtotal-Other Changes	\$184,291	\$2,803,022	11.00	(\$82,258)	\$2,536,473	-	(\$82,258)	\$2,536,473	(18.00)
Total-FY 2027	\$19,362,871	\$137,261,160	1,050.15	\$19,096,322	\$131,277,611	1,039.15	\$19,096,322	\$131,277,611	1,021.15
Kansas Legislative Research Department									
FY 2026									
Approved									
FY 2026 Approved	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00
SGF Lapse	(\$150,000)	(\$150,000)	-	-	-	-	(\$150,000)	(\$150,000)	-
SGF Reappropriation	\$264,890	\$264,890	-	-	-	-	\$264,890	\$264,890	-
All Other Adjustments	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-
Redistricting License Fees	\$60,000	\$60,000	-	\$60,000	\$60,000	-	\$60,000	\$60,000	-
Statehouse Annex	\$80,000	\$80,000	-	\$80,000	\$80,000	-	\$80,000	\$80,000	-
Subtotal-Approved	\$5,856,445	\$5,856,445	42.00	\$5,741,555	\$5,741,555	42.00	\$5,856,445	\$5,856,445	42.00
Total-FY 2026	\$5,856,445	\$5,856,445	42.00	\$5,741,555	\$5,741,555	42.00	\$5,856,445	\$5,856,445	42.00
FY 2027									
Approved									
FY 2026 Approved	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00
Legislative Compensation Plan	\$472,231	\$472,231	-	-	-	-	\$472,231	\$472,231	-
One-Time Adjustments - Annex	(\$80,000)	(\$80,000)	-	(\$80,000)	(\$80,000)	-	(\$80,000)	(\$80,000)	-
One-Time Adjustments - Redistricting	(\$60,000)	(\$60,000)	-	(\$60,000)	(\$60,000)	-	(\$60,000)	(\$60,000)	-
Subtotal-Approved	\$6,073,786	\$6,073,786	42.00	\$5,601,555	\$5,601,555	42.00	\$6,073,786	\$6,073,786	42.00
Other Changes									
Salaries Fringes and Inflationary Adjustments	\$32,072	\$32,072	-	\$32,072	\$32,072	-	\$32,072	\$32,072	-
Subtotal-Other Changes	\$32,072	\$32,072	-	\$32,072	\$32,072	-	\$32,072	\$32,072	-
Total-FY 2027	\$6,105,858	\$6,105,858	42.00	\$5,633,627	\$5,633,627	42.00	\$6,105,858	\$6,105,858	42.00
Kansas Lottery									
FY 2026									
Approved									
FY 2026 Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Other Changes									
All Other Adjustments	-	(\$113,178)	-	-	(\$113,178)	-	-	(\$113,178)	-
Expanded Gaming Aid to Locals	-	\$537,000	-	-	\$537,000	-	-	\$537,000	-
Expanded Gaming Management Fee	-	\$13,099,000	-	-	\$13,099,000	-	-	\$13,099,000	-
Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
Vacant FTE Positions	-	-	-	-	-	-	-	-	(5.00)
Subtotal-Other Changes	-	\$45,022,822	-	-	\$45,022,822	-	-	\$45,022,822	(5.00)
Total-FY 2026	-	\$541,352,148	91.00	-	\$541,352,148	91.00	-	\$541,352,148	86.00
FY 2027									
Approved									
FY 2026 Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Subtotal-Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Other Changes									
All Other Adjustments	-	\$569,047	-	-	\$569,047	-	-	\$569,047	-
Cost of Sales and Marketing	-	\$1,556,000	-	-	\$1,556,000	-	-	\$1,556,000	-
Expanded Gaming Aid to Locals	-	\$513,000	-	-	\$513,000	-	-	\$513,000	-
Expanded Gaming Management Fee	-	\$12,509,000	-	-	\$12,509,000	-	-	\$12,509,000	-
Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
Vacant FTE Positions	-	-	-	-	-	-	-	-	(5.00)
Subtotal-Other Changes	-	\$46,647,047	-	-	\$46,647,047	-	-	\$46,647,047	(5.00)
Total-FY 2027	-	\$542,976,373	91.00	-	\$542,976,373	91.00	-	\$542,976,373	86.00
Kansas Public Disclosure Commission									
FY 2026									
Approved									
FY 2026 Approved	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50
SGF Reappropriation	\$23,212	\$23,212	-	-	-	-	-	-	-
Subtotal-Approved	\$589,939	\$912,387	8.50	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50
Other Changes									
All Other Adjustments	-	(\$23,236)	-	-	(\$23,236)	-	-	(\$23,236)	-
Subtotal-Other Changes	-	(\$23,236)	-	-	(\$23,236)	-	-	(\$23,236)	-
Total-FY 2026	\$589,939	\$889,151	8.50	\$566,727	\$865,939	8.50	\$566,727	\$865,939	8.50
FY 2027									
Approved									
FY 2027 Approved	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50
Subtotal-Approved	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50
Other Changes									
2025 Pay Plan	\$14,939	\$19,023	-	\$14,939	\$19,023	-	\$14,939	\$19,023	-
All Other Adjustments	\$2,749	(\$10,103)	-	\$2,749	(\$10,103)	-	\$2,749	(\$10,103)	-
Subtotal-Other Changes	\$17,688	\$8,920	-	\$17,688	\$8,920	-	\$17,688	\$8,920	-
Total-FY 2027	\$572,472	\$894,057	8.50	\$572,472	\$894,057	8.50	\$572,472	\$894,057	8.50
Kansas Public Employees Retirement System									
FY 2026									
Approved									
FY 2026 Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Subtotal-Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
General Operations	-	(\$213,113)	-	-	(\$213,113)	-	-	(\$213,113)	-
Investment-Related Expenses	-	(\$160,717)	-	-	(\$160,717)	-	-	(\$160,717)	-
Pension Administration System Modernization	-	\$999,140	-	-	\$999,140	-	-	\$999,140	-
Subtotal-Other Changes	-	\$625,310	-	-	\$625,310	-	-	\$625,310	-
Total-FY 2026	-	\$93,651,233	99.35	-	\$93,651,233	99.35	-	\$93,651,233	99.35
FY 2027									
Approved									
FY 2026 Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Subtotal-Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Other Changes									
General Operations	-	\$1,093,574	-	-	\$1,093,574	-	-	\$1,093,574	-
Investment-Related Expenses	-	\$894,149	-	-	\$894,149	-	-	\$894,149	-
Pension Administration System Modernization	-	\$4,266,804	-	-	\$4,266,804	-	-	\$4,266,804	-
Subtotal-Other Changes	-	\$6,254,527	-	-	\$6,254,527	-	-	\$6,254,527	-
Total-FY 2027	-	\$99,280,450	99.35	-	\$99,280,450	99.35	-	\$99,280,450	99.35
Kansas Racing and Gaming Commission									
FY 2026									
Approved									
FY 2026 Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Subtotal-Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Enhancements									
Historical Horse Racing Parimutuel Facility	-	\$100,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$100,000	-	-	-	-	-	-	-
Other Changes									
All Other Adjustments	-	\$278,396	(1.00)	-	\$278,396	(1.00)	-	\$278,396	(1.00)
Subtotal-Other Changes	-	\$278,396	(1.00)	-	\$278,396	(1.00)	-	\$278,396	(1.00)
Total-FY 2026	-	\$13,416,736	119.50	-	\$13,316,736	119.50	-	\$13,316,736	119.50
FY 2027									
Approved									
FY 2026 Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Subtotal-Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Other Changes									
All Other Adjustments	-	(\$48,530)	(1.00)	-	(\$48,530)	(1.00)	-	(\$48,530)	(1.00)
Salaries and Wages	-	\$384,684	-	-	\$384,684	-	-	\$384,684	-
Subtotal-Other Changes	-	\$336,154	(1.00)	-	\$336,154	(1.00)	-	\$336,154	(1.00)
Total-FY 2027	-	\$13,374,494	119.50	-	\$13,374,494	119.50	-	\$13,374,494	119.50
Kansas Real Estate Appraisal Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$459,051	3.00	-	\$459,051	3.00	-	\$459,051	3.00
Subtotal-Approved	-	\$459,051	3.00	-	\$459,051	3.00	-	\$459,051	3.00
Other Changes									
All Other Adjustments (FY 2026)	-	\$1,257	-	-	\$1,257	-	-	\$1,257	-
Salaries and Wages (FY 2026)	-	(\$19,497)	-	-	(\$19,497)	-	-	(\$19,497)	-
Subtotal-Other Changes	-	(\$18,240)	-	-	(\$18,240)	-	-	(\$18,240)	-
Total-FY 2026	-	\$440,811	3.00	-	\$440,811	3.00	-	\$440,811	3.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027									
Approved									
FY 2027 Approved	-	\$400,503	2.00	-	\$400,503	2.00	-	\$400,503	2.00
Subtotal-Approved	-	\$400,503	2.00	-	\$400,503	2.00	-	\$400,503	2.00
Other Changes									
All Other Adjustments (FY 2027)	-	(\$11,153)	-	-	(\$11,153)	-	-	(\$11,153)	-
Salaries and Wages (FY 2027)	-	\$11,153	-	-	\$11,153	-	-	\$11,153	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$400,503	2.00	-	\$400,503	2.00	-	\$400,503	2.00
Kansas Real Estate Commission									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,546,772	12.00	-	\$1,546,772	12.00	-	\$1,546,772	12.00
Subtotal-Approved	-	\$1,546,772	12.00	-	\$1,546,772	12.00	-	\$1,546,772	12.00
Other Changes									
All Other Adjustments (FY 2026)	-	\$2,486	-	-	\$2,486	-	-	\$2,486	-
Contractual Services (FY 2026)	-	\$2,263	-	-	\$2,263	-	-	\$2,263	-
Subtotal-Other Changes	-	\$4,749	-	-	\$4,749	-	-	\$4,749	-
Total-FY 2026	-	\$1,551,521	12.00	-	\$1,551,521	12.00	-	\$1,551,521	12.00
FY 2027									
Approved									
FY 2027 Approved	-	\$1,541,670	12.00	-	\$1,541,670	12.00	-	\$1,541,670	12.00
Subtotal-Approved	-	\$1,541,670	12.00	-	\$1,541,670	12.00	-	\$1,541,670	12.00
Enhancements									
2025 Pay Plan	-	\$39,744	-	-	\$39,744	-	-	\$39,744	-
Subtotal-Enhancements	-	\$39,744	-	-	\$39,744	-	-	\$39,744	-
Other Changes									
All Other Adjustments (FY 2027)	-	\$3,194	-	-	\$3,194	-	-	\$3,194	-
Subtotal-Other Changes	-	\$3,194	-	-	\$3,194	-	-	\$3,194	-
Total-FY 2027	-	\$1,584,608	12.00	-	\$1,584,608	12.00	-	\$1,584,608	12.00
Kansas State Board of Healing Arts									
FY 2026									
Approved									
FY 2026 Approved	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
Subtotal-Approved	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
Total-FY 2026	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
FY 2027									
Approved									
FY 2027 Approved	-	\$8,072,946	67.00	-	\$8,072,946	67.00	-	\$8,072,946	67.00
Subtotal-Approved	-	\$8,072,946	67.00	-	\$8,072,946	67.00	-	\$8,072,946	67.00
Enhancements									
2025 Pay Plan	-	\$200,129	-	-	\$200,129	-	-	\$200,129	-
Subtotal-Enhancements	-	\$200,129	-	-	\$200,129	-	-	\$200,129	-
Total-FY 2027	-	\$8,273,075	67.00	-	\$8,273,075	67.00	-	\$8,273,075	67.00
Kansas State Board of Mortuary Arts									
FY 2026									
Approved									
FY 2026 Approved	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
Subtotal-Approved	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$359,143	3.00	-	\$359,143	3.00	-	\$359,143	3.00
Subtotal-Approved	-	\$359,143	3.00	-	\$359,143	3.00	-	\$359,143	3.00
Enhancements									
2025 Pay Plan	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Subtotal-Enhancements	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Total-FY 2027	-	\$364,354	3.00	-	\$364,354	3.00	-	\$364,354	3.00
Legislative Coordinating Council									
FY 2026									
Approved									
FY 2026 Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
SGF Lapse	(\$494,536)	(\$494,536)	-	-	-	-	(\$494,536)	(\$494,536)	-
SGF Reappropriation	\$1,075,851	\$1,075,851	-	-	-	-	\$1,075,851	\$1,075,851	-
All Other Adjustments	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
Leave Payment Assessments	\$120,000	\$120,000	-	\$120,000	\$120,000	-	\$120,000	\$120,000	-
Subtotal-Approved	\$1,563,778	\$1,563,778	8.00	\$982,463	\$982,463	8.00	\$1,563,778	\$1,563,778	8.00
Total-FY 2026	\$1,563,778	\$1,563,778	8.00	\$982,463	\$982,463	8.00	\$1,563,778	\$1,563,778	8.00
FY 2027									
Approved									
FY 2026 Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
All Other Adjustments	\$41,084	\$41,084	-	\$41,084	\$41,084	-	\$41,084	\$41,084	-
Subtotal-Approved	\$1,023,547	\$1,023,547	8.00	\$1,023,547	\$1,023,547	8.00	\$1,023,547	\$1,023,547	8.00
Other Changes									
2025 Pay Plan	\$75,137	\$75,137	-	-	-	-	\$75,137	\$75,137	-
CRM System	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$300,000	\$300,000	-
One Time Adjustments	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
Subtotal-Other Changes	\$455,137	\$455,137	-	\$380,000	\$380,000	-	\$255,137	\$255,137	-
Total-FY 2027	\$1,478,684	\$1,478,684	8.00	\$1,403,547	\$1,403,547	8.00	\$1,278,684	\$1,278,684	8.00
Legislative Division of Post Audit									
FY 2026									
Approved									
FY 2026 Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
SGF Lapse	(\$332,419)	(\$332,419)	-	-	-	-	(\$332,419)	(\$332,419)	-
SGF Reappropriation	\$370,228	\$370,228	-	-	-	-	\$370,228	\$370,228	-
Subtotal-Approved	\$3,708,564	\$3,708,564	25.75	\$3,670,755	\$3,670,755	25.75	\$3,708,564	\$3,708,564	25.75
Total-FY 2026	\$3,708,564	\$3,708,564	25.75	\$3,670,755	\$3,670,755	25.75	\$3,708,564	\$3,708,564	25.75
FY 2027									
Approved									
FY 2026 Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
Subtotal-Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
Other Changes									
2025 Pay Plan	\$336,103	\$336,103	-	-	-	-	\$336,103	\$336,103	-
All Other Adjustments	(\$30,689)	(\$30,689)	-	(\$30,689)	(\$30,689)	-	(\$30,689)	(\$30,689)	-
Subtotal-Other Changes	\$305,414	\$305,414	-	(\$30,689)	(\$30,689)	-	\$305,414	\$305,414	-
Total-FY 2027	\$3,976,169	\$3,976,169	25.75	\$3,640,066	\$3,640,066	25.75	\$3,976,169	\$3,976,169	25.75
Legislature									
FY 2026									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
SGF Reappropriation	\$3,157,216	\$3,157,216	-	-	-	-	\$3,157,216	\$3,157,216	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	\$37,635,723	\$37,635,723	57.00	\$34,478,507	\$34,478,507	57.00	\$37,635,723	\$37,635,723	57.00
Other Changes									
AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
CISO	\$105,600	\$105,600	1.00	-	-	-	\$105,600	\$105,600	1.00
CITO	\$127,380	\$127,380	1.00	-	-	-	\$127,380	\$127,380	1.00
House Voting Board	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
K-12 Funding Simulator	\$100,000	\$100,000	-	\$100,000	\$100,000	-	-	-	-
KLISS Modernization	-	\$2,621,440	-	-	\$2,621,440	-	-	\$2,621,440	-
Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
Other Adjustments	(\$2,322,980)	(\$2,322,980)	184.50	(\$2,322,980)	(\$2,322,980)	184.50	(\$2,322,980)	(\$2,322,980)	184.50
Redistricting Special Session	\$400,000	\$400,000	-	\$400,000	\$400,000	-	-	-	-
Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
World Wide Tech Contract	\$90,000	\$90,000	-	\$90,000	\$90,000	-	\$90,000	\$90,000	-
Subtotal-Other Changes	-	\$2,621,440	186.50	(\$232,980)	\$2,388,460	184.50	(\$500,000)	\$2,121,440	186.50
Total-FY 2026	\$37,635,723	\$40,257,163	243.50	\$34,245,527	\$36,866,967	241.50	\$37,135,723	\$39,757,163	243.50
FY 2027									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
Subtotal-Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
Other Changes									
AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
AWS Disaster Recovery	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-
CISCO SMART Contract	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-
CISO	\$211,200	\$211,200	1.00	-	-	-	\$211,200	\$211,200	1.00
CITO	\$254,760	\$254,760	1.00	-	-	-	\$254,760	\$254,760	1.00
Fiscal Auditor	-	-	-	-	-	-	\$250,000	\$250,000	2.00
INDICA Search Contract	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-
K-12 Funding Simulator	\$50,000	\$50,000	-	\$50,000	\$50,000	-	-	-	-
Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
Legislative Staff Salary Adjustments	\$339,108	\$339,108	-	-	-	-	\$339,108	\$339,108	-
Other Adjustments	\$2,191,261	\$2,191,261	184.50	\$2,191,261	\$2,191,261	184.50	\$2,191,261	\$2,191,261	184.50
Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
Subtotal-Other Changes	\$3,717,329	\$3,717,329	186.50	\$2,912,261	\$2,912,261	184.50	\$3,917,329	\$3,917,329	188.50
Total-FY 2027	\$38,195,836	\$38,195,836	243.50	\$37,390,768	\$37,390,768	241.50	\$38,395,836	\$38,395,836	245.50
Office of Information and Technology Services									
FY 2026									
Approved									
FY 2026 Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Subtotal-Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Other Changes									
Agency FTE Realignment	-	-	1.00	-	-	-	-	-	-
Agency FTE Realignment (Funding)	\$37,327	\$37,327	-	\$37,327	\$37,327	-	\$37,327	\$37,327	-
All Other Adjustments	(\$37,327)	(\$22,327)	-	(\$37,327)	(\$22,327)	-	(\$37,327)	(\$22,327)	-
ARPA Project Completion	-	(\$1,218,815)	-	-	(\$1,218,815)	-	-	(\$1,218,815)	-
State and Local Cybersecurity Grants	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
Subtotal-Other Changes	-	\$296,185	1.00	-	\$296,185	-	-	\$296,185	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	\$31,241,282	\$33,961,771	49.00	\$31,241,282	\$33,961,771	48.00	\$31,241,282	\$33,961,771	48.00
FY 2027									
Approved									
FY 2026 Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Subtotal-Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Enhancements									
Datacenter as a Service Stopgap	\$8,000,000	\$8,000,000	-	-	-	-	-	-	-
Professional Services Non-Cabinet	\$250,212	\$250,212	3.00	-	-	-	-	-	-
Subtotal-Enhancements	\$8,250,212	\$8,250,212	3.00	-	-	-	-	-	-
Other Changes									
Agency FTE Realignment	-	-	1.00	-	-	-	-	-	-
Agency FTE Realignment (Funding)	\$47,752	\$47,752	-	\$47,752	\$47,752	-	\$47,752	\$47,752	-
All Other Adjustments	(\$28,064)	(\$13,064)	-	(\$28,064)	(\$13,064)	-	(\$28,064)	(\$13,064)	-
ARPA Project Completion	-	(\$2,364,304)	-	-	(\$2,364,304)	-	-	(\$2,364,304)	-
State and Local Cybersecurity Grants	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
Subtotal-Other Changes	\$19,688	(\$829,616)	1.00	\$19,688	(\$829,616)	-	\$19,688	(\$829,616)	-
Total-FY 2027	\$39,511,182	\$41,086,182	52.00	\$31,260,970	\$32,835,970	48.00	\$31,260,970	\$32,835,970	48.00
Office of Revisor of Statutes									
FY 2026									
Approved									
FY 2026 Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
SGF Lapse	(\$326,775)	(\$326,775)	-	(\$326,775)	(\$326,775)	-	(\$326,775)	(\$326,775)	-
SGF Reappropriation	\$326,775	\$326,775	-	\$326,775	\$326,775	-	\$326,775	\$326,775	-
Subtotal-Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Total-FY 2026	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
FY 2027									
Approved									
FY 2026 Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Subtotal-Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Other Changes									
2025 Pay Plan	\$405,363	\$405,363	-	-	-	-	\$405,363	\$405,363	-
All Other Adjustments	(\$5,930)	(\$5,930)	-	(\$5,930)	(\$5,930)	-	(\$5,930)	(\$5,930)	-
Subtotal-Other Changes	\$399,433	\$399,433	-	(\$5,930)	(\$5,930)	-	\$399,433	\$399,433	-
Total-FY 2027	\$5,556,965	\$5,556,965	33.50	\$5,151,602	\$5,151,602	33.50	\$5,556,965	\$5,556,965	33.50
Office of the Attorney General									
FY 2026									
Approved									
FY 2026 Approved	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22
SGF Reappropriation - Litigation Travel	\$45,702	\$45,702	-	-	-	-	\$45,702	\$45,702	-
SGF Reappropriation - Office of the Inspector General	\$102,777	\$102,777	-	-	-	-	\$102,777	\$102,777	-
SGF Reappropriation - Safe and Secure	\$10,000,000	\$10,000,000	-	-	-	-	\$10,000,000	\$10,000,000	-
Subtotal-Approved	\$22,161,308	\$64,362,554	203.22	\$12,012,829	\$54,214,075	203.22	\$22,161,308	\$64,362,554	203.22
Other Changes									
All Other Adjustments	-	(\$426,807)	-	-	(\$426,807)	-	-	(\$426,807)	-
FTE Increase	-	-	1.00	-	-	-	-	-	1.00
Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas Fights Addiction Fund	-	\$19,964,471	-	-	\$19,964,471	-	-	\$19,964,471	-
Municipalities Fight Addiction Fund	-	\$6,600,312	-	-	\$6,600,312	-	-	\$6,600,312	-
Subtotal-Other Changes	-	\$26,137,976	1.00	-	\$26,137,976	-	-	\$26,137,976	1.00
Total-FY 2026	\$22,161,308	\$90,500,530	204.22	\$12,012,829	\$80,352,051	203.22	\$22,161,308	\$90,500,530	204.22
FY 2027									
Approved									
FY 2026 Approved	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22
Memorial Hall Relocation	(\$350,000)	(\$350,000)	-	(\$350,000)	(\$350,000)	-	(\$350,000)	(\$350,000)	-
Subtotal-Approved	\$11,662,829	\$53,864,075	203.22	\$11,662,829	\$53,864,075	203.22	\$11,662,829	\$53,864,075	203.22
Enhancements									
Consumer Protection Act Position	-	-	-	-	-	-	\$78,075	\$78,075	1.00
Expansion of the Office of the Inspector General	-	-	-	-	-	-	\$1,003,650	\$1,003,650	9.00
Hearing Protection for Law Enforcement Program	-	-	-	-	-	-	\$3,060,000	\$3,060,000	-
Kansas Land and Military Installation Protection Act Staff	-	-	-	-	-	-	\$201,125	\$201,125	2.50
Public Assistance Integrity Program	-	-	-	-	-	-	\$830,000	\$830,000	-
Regulatory Relief Division	-	-	-	-	-	-	\$253,431	\$253,431	2.50
Scrap Metal Investigation	-	-	-	-	-	-	\$41,786	\$41,786	0.50
Subtotal-Enhancements	-	-	-	-	-	-	\$5,468,067	\$5,468,067	15.50
Other Changes									
All Other Adjustments	\$58,145	(\$330,149)	-	\$58,145	(\$330,149)	-	\$58,145	(\$330,149)	-
FTE Increase	-	-	1.00	-	-	-	-	-	1.00
Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
Kansas Fights Addiction Fund	-	\$14,919,841	-	-	\$14,919,841	-	-	\$14,919,841	-
Municipalities Fight Addiction Fund	-	\$4,985,431	-	-	\$4,985,431	-	-	\$4,985,431	-
Subtotal-Other Changes	\$58,145	\$19,575,123	1.00	\$58,145	\$19,575,123	-	\$58,145	\$19,575,123	1.00
Total-FY 2027	\$11,720,974	\$73,439,198	204.22	\$11,720,974	\$73,439,198	203.22	\$17,189,041	\$78,907,265	219.72
Office of the Governor									
FY 2026									
Approved									
FY 2026 Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
SGF Reappropriation - CASA	\$194,901	\$194,901	-	-	-	-	\$194,901	\$194,901	-
SGF Reappropriation - Child Advocacy Centers	\$199,332	\$199,332	-	-	-	-	\$199,332	\$199,332	-
SGF Reappropriation - Domestic Violence Prevention Grants	\$1,316,021	\$1,316,021	-	-	-	-	\$1,316,021	\$1,316,021	-
SGF Reappropriation - Governor's Department	\$782,812	\$782,812	-	-	-	-	\$782,812	\$782,812	-
Subtotal-Approved	\$37,746,149	\$62,148,258	57.55	\$35,253,083	\$59,655,192	57.55	\$37,746,149	\$62,148,258	57.55
Enhancements									
Executive Director for the Office of Early Childhood	-	-	-	-	-	-	\$102,000	\$102,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$102,000	\$102,000	-
Other Changes									
Aid to Locals	-	\$417,185	-	-	\$417,185	-	-	\$417,185	-
All Other Adjustments	(\$2,419,727)	(\$2,423,487)	(2.00)	(\$2,419,727)	(\$2,423,487)	(2.00)	(\$2,419,727)	(\$2,423,487)	(2.00)

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Capital Outlay	(\$5,070)	(\$255,345)	-	(\$5,070)	(\$255,345)	-	(\$5,070)	(\$255,345)	-
Contractual Services	\$11,475	\$283,945	-	\$11,475	\$283,945	-	\$11,475	\$283,945	-
Other Assistance	\$1,675,356	\$2,082,175	-	\$1,675,356	\$2,082,175	-	\$1,675,356	\$2,082,175	-
Salaries and Wages	\$260,555	(\$242,249)	-	\$260,555	(\$242,249)	-	\$260,555	(\$242,249)	-
Subtotal-Other Changes	(\$477,411)	(\$137,776)	(2.00)	(\$477,411)	(\$137,776)	(2.00)	(\$477,411)	(\$137,776)	(2.00)
Total-FY 2026	\$37,268,738	\$62,010,482	55.55	\$34,775,672	\$59,517,416	55.55	\$37,370,738	\$62,112,482	55.55
FY 2027									
Approved									
FY 2026 Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
Subtotal-Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
Enhancements									
Children's Advocacy Centers Grants	-	-	-	-	-	-	\$2,700,000	\$2,700,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$2,700,000	\$2,700,000	-
Other Changes									
Aid to Locals	-	(\$48,955)	-	-	(\$48,955)	-	-	(\$48,955)	-
All Other Adjustments	\$73,394	\$73,424	(2.00)	\$73,394	\$73,424	(2.00)	\$73,394	\$73,424	(2.00)
Capital Outlay	(\$5,055)	(\$255,325)	-	(\$5,055)	(\$255,325)	-	(\$5,055)	(\$255,325)	-
Contractual Services	\$16,150	\$254,800	-	\$16,150	\$254,800	-	\$16,150	\$254,800	-
Other Assistance	(\$59,446)	(\$815,626)	-	(\$59,446)	(\$815,626)	-	(\$59,446)	(\$815,626)	-
Salaries and Wages	\$384,974	(\$127,585)	-	\$384,974	(\$127,585)	-	\$384,974	(\$127,585)	-
Subtotal-Other Changes	\$410,017	(\$919,267)	(2.00)	\$410,017	(\$919,267)	(2.00)	\$410,017	(\$919,267)	(2.00)
Total-FY 2027	\$35,663,100	\$58,735,925	55.55	\$35,663,100	\$58,735,925	55.55	\$38,363,100	\$61,435,925	55.55
Office of the Secretary of State									
FY 2026									
Approved									
FY 2026 Approved	-	\$8,706,173	42.00	-	\$8,706,173	42.00	-	\$8,706,173	42.00
Regulation Modernization Software	-	\$1,450,000	-	-	\$1,450,000	-	-	\$1,450,000	-
Subtotal-Approved	-	\$10,156,173	42.00	-	\$10,156,173	42.00	-	\$10,156,173	42.00
Enhancements									
2024 Election Security State Match	\$200,000	\$200,000	-	-	-	-	-	-	-
2025 Election Security State Match	\$54,545	\$54,545	-	-	-	-	-	-	-
Subtotal-Enhancements	\$254,545	\$254,545	-	-	-	-	-	-	-
Other Changes									
All Other Adjustments	-	\$186,173	-	-	\$186,173	-	-	\$186,173	-
Contractual Services	-	(\$177,308)	-	-	(\$177,308)	-	-	(\$177,308)	-
Federal HAVA Funds for Counties	-	\$300,000	-	-	\$300,000	-	-	\$300,000	-
FTE Increase	-	-	0.50	-	-	-	-	-	-
Subtotal-Other Changes	-	\$308,865	0.50	-	\$308,865	-	-	\$308,865	-
Total-FY 2026	\$254,545	\$10,719,583	42.50	-	\$10,465,038	42.00	-	\$10,465,038	42.00
FY 2027									
Approved									
FY 2026 Approved	-	\$8,706,173	42.00	-	\$8,706,173	42.00	-	\$8,706,173	42.00
Regulation Modernization Software	-	\$1,450,000	-	-	\$1,450,000	-	-	\$1,450,000	-
Subtotal-Approved	-	\$10,156,173	42.00	-	\$10,156,173	42.00	-	\$10,156,173	42.00
Other Changes									
All Other Adjustments	-	\$184,674	-	-	\$184,674	-	-	\$184,674	-
Contractual Services	-	(\$406,963)	-	-	(\$406,963)	-	-	(\$406,963)	-
Federal HAVA Funds for Counties	-	\$300,000	-	-	\$300,000	-	-	\$300,000	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FTE Increase	-	-	0.50	-	-	-	-	-	-
Subtotal-Other Changes	-	\$77,711	0.50	-	\$77,711	-	-	\$77,711	-
Total-FY 2027	-	\$10,233,884	42.50	-	\$10,233,884	42.00	-	\$10,233,884	42.00
Office of the State Bank Commissioner									
FY 2026									
Approved									
FY 2026 Approved	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00
Subtotal-Approved	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00
Total-FY 2026	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00
FY 2027									
Approved									
FY 2027 Approved	-	\$13,911,453	114.00	-	\$13,911,453	114.00	-	\$13,911,453	114.00
Subtotal-Approved	-	\$13,911,453	114.00	-	\$13,911,453	114.00	-	\$13,911,453	114.00
Enhancements									
2025 Pay Plan	-	\$275,242	-	-	\$275,242	-	-	\$275,242	-
Earned Wage Access Staffing	-	\$157,670	2.00	-	-	-	-	\$157,670	2.00
Subtotal-Enhancements	-	\$432,912	2.00	-	\$275,242	-	-	\$432,912	2.00
Total-FY 2027	-	\$14,344,365	116.00	-	\$14,186,695	114.00	-	\$14,344,365	116.00
Office of the State Treasurer									
FY 2026									
Approved									
FY 2026 Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00
Subtotal-Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00
Other Changes									
Build Kansas	-	\$98,276,245	-	-	\$98,276,245	-	-	\$98,276,245	-
Contractual Services	-	\$122,607	-	-	\$122,607	-	-	\$122,607	-
Salaries and Wages	-	\$118,779	-	-	\$118,779	-	-	\$118,779	-
STAR Bonds	-	\$1,139,903	-	-	\$1,139,903	-	-	\$1,139,903	-
Unclaimed Property	-	\$950,000	-	-	\$950,000	-	-	\$950,000	-
Subtotal-Other Changes	-	\$100,607,534	-	-	\$100,607,534	-	-	\$100,607,534	-
Total-FY 2026	\$13,000,000	\$150,572,752	40.00	\$13,000,000	\$150,572,752	40.00	\$13,000,000	\$150,572,752	40.00
FY 2027									
Approved									
FY 2027 Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00
One-Time Adjustments	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-
Subtotal-Approved	-	\$32,965,218	40.00	-	\$32,965,218	40.00	-	\$32,965,218	40.00
Other Changes									
Build Kansas	-	\$50,000,000	-	-	-	-	-	\$20,000,000	-
Contractual Services	-	\$158,337	-	-	\$158,337	-	-	\$158,337	-
Salaries and Wages	-	\$151,930	-	-	\$151,930	-	-	\$151,930	-
Unclaimed Property	-	\$930,000	-	-	\$930,000	-	-	\$930,000	-
Subtotal-Other Changes	-	\$51,240,267	-	-	\$1,240,267	-	-	\$21,240,267	-
Total-FY 2027	-	\$84,205,485	40.00	-	\$34,205,485	40.00	-	\$54,205,485	40.00
Pooled Money Investment Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Subtotal-Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Other Changes									
Bank Fees	-	\$513	-	-	\$513	-	-	\$513	-
Salaries and Wages	-	(\$1,013)	-	-	(\$1,013)	-	-	(\$1,013)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Software	-	\$500	-	-	\$500	-	-	\$500	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
FY 2027									
Approved									
FY 2026 Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Subtotal-Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Other Changes									
Contractual Services	-	\$11,900	-	-	\$11,900	-	-	\$11,900	-
Salaries and Wages	-	\$3,637	-	-	\$3,637	-	-	\$3,637	-
Software	-	\$1,750	-	-	\$1,750	-	-	\$1,750	-
Subtotal-Other Changes	-	\$17,287	-	-	\$17,287	-	-	\$17,287	-
Total-FY 2027	-	\$943,333	5.00	-	\$943,333	5.00	-	\$943,333	5.00
Highways and Other Transportation									
Kansas Department of Transportation									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Subtotal-Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Other Changes									
Aid to Locals - Innovative Technologies	-	\$13,000,000	-	-	\$13,000,000	-	-	\$13,000,000	-
All Other Adjustments	-	(\$3,577,685)	-	-	(\$3,577,685)	-	-	(\$3,577,685)	-
Buildings	-	\$8,844,282	-	-	\$8,844,282	-	-	\$8,844,282	-
Contractual Services - Architects and Engineers	-	\$19,754,658	-	-	\$19,754,658	-	-	\$19,754,658	-
Expansion	-	\$394,145,194	-	-	\$394,145,194	-	-	\$394,145,194	-
Local Construction	-	\$39,518,107	-	-	\$39,518,107	-	-	\$39,518,107	-
Modernization	-	\$13,260,325	-	-	\$13,260,325	-	-	\$13,260,325	-
Preservation	-	\$177,524,206	-	-	\$177,524,206	-	-	\$177,524,206	-
Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	\$723,072	-
Subtotal-Other Changes	-	\$662,469,087	-	-	\$662,469,087	-	-	\$663,192,159	-
Total-FY 2026	-	\$2,349,647,874	2,345.00	-	\$2,349,647,874	2,345.00	-	\$2,350,370,946	2,345.00
FY 2027									
Approved									
FY 2026 Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Subtotal-Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Other Changes									
All Other Adjustments	-	\$4,974,600	-	-	\$4,974,600	-	-	\$4,974,600	-
Contractual Services - Architects and Engineers	-	\$20,906,061	-	-	\$20,906,061	-	-	\$20,906,061	-
Debt Service Interest	-	\$13,041,125	-	-	\$13,041,125	-	-	\$13,041,125	-
Debt Service Principal	-	\$10,825,000	-	-	\$10,825,000	-	-	\$10,825,000	-
Expansion	-	\$9,674,353	-	-	\$9,674,353	-	-	\$9,674,353	-
Kansas Interoperable Communication System	-	-	-	-	-	-	-	\$5,000,000	-
Local Construction	-	\$23,559,351	-	-	\$23,559,351	-	-	\$23,559,351	-
Modernization	-	\$13,299,814	-	-	\$13,299,814	-	-	\$13,299,814	-
Preservation	-	(\$108,633,684)	-	-	(\$108,633,684)	-	-	(\$108,633,684)	-
Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	\$734,481	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	-	(\$12,353,380)	-	-	(\$12,353,380)	-	-	(\$6,618,899)	-
Total-FY 2027	-	\$1,674,825,407	2,345.00	-	\$1,674,825,407	2,345.00	-	\$1,680,559,888	2,345.00
Human Services									
Department for Children and Families									
FY 2026									
Approved									
FY 2026 Approved	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03
SGF Reappropriation	\$7,687,279	\$7,687,279	-	-	-	-	\$7,687,279	\$7,687,279	-
New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
Subtotal-Approved	\$472,732,161	\$1,014,971,034	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$472,732,161	\$1,014,971,034	2,586.03
Enhancements									
Amazon Connect Contract Increase	\$92,604	\$195,000	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	\$29,800,000	\$8,400,000	-	\$29,800,000	\$8,400,000	-
Indices Increases	\$842,855	\$1,170,762	-	-	-	-	-	-	-
New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
Projects to Reduce SNAP Error Rate	\$2,181,707	\$3,904,663	-	-	-	-	-	-	-
SNAP E&T Caseload Increases	\$2,382,206	\$2,382,206	32.00	-	-	-	-	-	-
Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	\$218,000	\$218,000	-
Terminate EVS Contract	\$397,280	\$891,144	-	-	-	-	-	-	-
Subtotal-Enhancements	\$5,896,652	\$8,543,775	32.00	\$29,800,000	\$8,400,000	-	\$30,018,000	\$8,618,000	-
Other Changes									
All Other Adjustments	-	\$9,161,309	-	-	\$9,161,309	-	-	\$9,161,309	-
FTE Adjustment	-	-	2.70	-	-	2.70	-	-	2.70
Subtotal-Other Changes	-	\$9,161,309	2.70	-	\$9,161,309	2.70	-	\$9,161,309	2.70
Total-FY 2026	\$478,628,813	\$1,032,676,118	2,620.73	\$494,844,882	\$1,024,845,064	2,588.73	\$502,750,161	\$1,032,750,343	2,588.73
FY 2027									
Approved									
FY 2026 Approved	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03
New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
One-Time Adjustments	(\$815,000)	(\$1,998,200)	-	(\$815,000)	(\$1,998,200)	-	(\$815,000)	(\$1,998,200)	-
Subtotal-Approved	\$464,229,882	\$1,005,285,555	2,586.03	\$464,229,882	\$1,005,285,555	2,586.03	\$464,229,882	\$1,005,285,555	2,586.03
Enhancements									
Amazon Connect Contract Increase	\$92,604	\$195,000	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	\$32,800,000	\$10,600,000	-	\$32,800,000	\$10,600,000	-
Indices Increases	\$1,043,063	\$1,489,311	-	-	-	-	-	-	-
Lease Increases	\$716,244	\$1,122,804	-	-	-	-	-	-	-
New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
Nurse Co-Responder Partnership	\$996,000	\$996,000	-	-	-	-	\$500,000	\$500,000	-
Projects to Reduce SNAP Error Rate	\$1,321,450	\$1,883,900	-	-	-	-	-	-	-
SNAP Administrative Match	\$12,061,053	-	-	-	-	-	\$12,061,053	-	-
SNAP E&T Caseload Increases	\$3,167,693	\$3,167,693	32.00	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Software Licenses	\$352,838	\$883,200	-	-	-	-	-	-	-
Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	\$500,000	\$500,000	-
Subtotal-Enhancements	\$19,750,945	\$9,737,908	32.00	\$32,800,000	\$10,600,000	-	\$45,861,053	\$11,600,000	-
Other Changes									
All Other Adjustments	\$1,129,914	(\$5,402,591)	-	\$1,129,914	(\$5,402,591)	-	\$1,129,914	(\$5,402,591)	-
Children's Alliance of Kansas	-	-	-	-	-	-	\$800,000	\$800,000	-
FosterAdoptConnect	-	-	-	-	-	-	\$500,000	\$500,000	-
FTE Adjustment	-	-	2.70	-	-	2.70	-	-	2.70
GILA Program	-	-	-	-	-	-	\$215,000	\$215,000	-
Healthy Foods Waiver	-	-	-	-	-	-	(\$10,000,000)	(\$10,000,000)	-
Hope Ranch	-	-	-	-	-	-	\$200,000	\$200,000	-
JAG-K	-	-	-	-	-	-	-	\$376,000	-
Kansas Big Brothers Big Sisters	-	-	-	-	-	-	-	\$1,000,000	-
KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$14,792,751)	(\$164,373,545)	(29.00)
Youth Core Ministries	-	-	-	-	-	-	\$500,000	\$500,000	-
Subtotal-Other Changes	\$1,129,914	(\$5,402,591)	2.70	\$1,129,914	(\$5,402,591)	2.70	(\$21,447,837)	(\$176,185,136)	(26.30)
Total-FY 2027	\$485,110,741	\$1,009,620,872	2,620.73	\$498,159,796	\$1,010,482,964	2,588.73	\$488,643,098	\$840,700,419	2,559.73
Kansas Department for Aging and Disability Services									
FY 2026									
Approved									
FY 2026 Approved	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63
SGF Reappropriation	\$145,838,801	\$145,838,801	-	-	-	-	\$133,868,891	\$133,868,891	-
SGF Reappropriation - Caseloads	\$29,042,284	\$29,042,284	-	\$29,042,284	\$29,042,284	-	\$29,042,284	\$29,042,284	-
SIBF Reappropriation	-	\$10,134,886	-	-	\$10,134,886	-	-	\$10,134,886	-
Subtotal-Approved	\$1,649,724,084	\$3,926,612,853	381.63	\$1,503,885,283	\$3,780,774,052	381.63	\$1,637,754,174	\$3,914,642,943	381.63
Enhancements									
Fall Human Services Caseload Estimate	-	-	-	(\$49,499,760)	(\$36,835,333)	-	(\$49,499,760)	(\$36,835,333)	-
HCBS Frail Elderly Waiver	-	-	-	-	-	-	\$5,000,000	\$12,500,000	-
Subtotal-Enhancements	-	-	-	(\$49,499,760)	(\$36,835,333)	-	(\$44,499,760)	(\$24,335,333)	-
Other Changes									
All Other Adjustments	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)
Subtotal-Other Changes	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)
Total-FY 2026	\$1,649,724,084	\$3,922,069,109	364.53	\$1,454,385,523	\$3,739,394,975	364.53	\$1,593,254,414	\$3,885,763,866	364.53
FY 2027									
Approved									
FY 2026 Approved	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63
One-Time Adjustments	(\$57,393,843)	(\$105,993,843)	-	(\$57,393,843)	(\$105,993,843)	-	(\$57,393,843)	(\$105,993,843)	-
Subtotal-Approved	\$1,417,449,156	\$3,635,603,039	381.63	\$1,417,449,156	\$3,635,603,039	381.63	\$1,417,449,156	\$3,635,603,039	381.63
Enhancements									
Adair Acute Care Building Remodel	-	\$3,458,053	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	\$39,942,524	\$187,164,667	-	\$39,942,524	\$187,164,667	-
HCBS Brain Injury Waiver	\$6,914,313	\$17,333,449	-	-	-	-	\$6,914,313	\$17,333,449	-
HCBS Community Support Waiver	\$3,741,750	\$9,000,000	-	-	-	-	\$3,597,000	\$9,000,000	-
HCBS Frail Elderly Waiver	\$33,057,383	\$82,871,355	-	-	-	-	\$10,000,000	\$25,000,000	-
HCBS Technology Assisted Waiver	\$3,023,137	\$7,578,683	-	-	-	-	\$2,773,503	\$7,306,384	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kids State Hospital	-	-	-	-	-	-	-	\$1,500,000	-
Osawatomie State Hospital Cottonwood Remodel	-	\$2,021,200	-	-	-	-	-	-	-
Osawatomie State Hospital Special Services/MICO Remodel	-	\$926,000	-	-	-	-	-	-	-
Priority 2 Rehabilitation and Repair Projects	-	\$2,852,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$46,736,583	\$126,040,740	-	\$39,942,524	\$187,164,667	-	\$63,227,340	\$247,304,500	-
Other Changes									
All Other Adjustments	\$149,826	(\$506,047)	(27.10)	\$149,826	(\$506,047)	(27.10)	\$149,826	(\$506,047)	(27.10)
Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	\$1,500,000	\$3,900,000	-
CCBHC Planning Grants	\$4,000,000	\$4,000,000	-	\$4,000,000	\$4,000,000	-	\$4,000,000	\$4,000,000	-
CDDO Funding	-	-	-	-	-	-	-	-	-
CMHC Grants	-	-	-	-	-	-	\$4,000,000	\$4,000,000	-
EmberHope	-	-	-	-	-	-	\$250,000	\$250,000	-
Envision	-	-	-	-	-	-	\$600,000	\$600,000	-
Heartspring	-	-	-	-	-	-	\$1,000,000	\$1,000,000	-
Inclusion Connections	-	-	-	-	-	-	\$2,000,000	\$2,000,000	-
Kansas Employment First	-	-	-	-	-	-	\$1,000,000	\$1,000,000	-
Medicaid Capacity	-	-	-	-	-	-	\$14,560,000	\$37,660,000	-
Mental Health Grants	-	(\$8,208,505)	-	-	(\$8,208,505)	-	-	(\$8,208,505)	-
Nursing Homes Without Walls	-	-	-	-	-	-	\$600,000	\$600,000	-
Nutrition Services	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
PD/FE Reimbursement Rate	-	-	-	-	-	-	\$3,188,000	\$8,120,000	-
Reimbursement Rate Increase	-	-	-	-	-	-	\$16,100,000	\$43,100,000	-
SUD Block Grant	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
SUD Workforce Development	-	-	-	-	-	-	\$1,800,000	\$1,800,000	-
Title XVII Funding	-	\$47,850,000	-	-	\$47,850,000	-	-	\$47,850,000	-
Subtotal-Other Changes	\$4,149,826	\$43,135,448	(27.10)	\$4,149,826	\$43,135,448	(27.10)	\$58,747,826	\$155,165,448	(27.10)
Total-FY 2027	\$1,468,335,565	\$3,804,779,227	354.53	\$1,461,541,506	\$3,865,903,154	354.53	\$1,539,424,322	\$4,038,072,987	354.53
Kansas Department of Health and Environment—Health									
FY 2026									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24
SGF and CIF Reappropriations	\$19,198,087	\$19,198,650	-	-	-	-	\$17,653,281	\$17,653,281	-
Subtotal-Approved	\$1,003,763,877	\$4,180,777,592	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$1,002,219,071	\$4,179,232,223	1,393.24
Enhancements									
DaaS Storage Charges	\$1,012,500	\$1,012,500	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	(\$49,212,026)	\$459,474,088	-	(\$49,212,026)	\$459,474,088	-
FTE Adjustment	-	-	1.00	-	-	1.00	-	-	1.00
Office of Vital Statistics Relocation	\$580,000	\$580,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$1,592,500	\$1,592,500	1.00	(\$49,212,026)	\$459,474,088	1.00	(\$49,212,026)	\$459,474,088	1.00
Other Changes									
All Other Adjustments	-	\$470,148	-	-	\$470,148	-	-	\$470,148	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Federal Funds Fluctuations	-	(\$6,523,453)	-	-	(\$6,523,453)	-	-	(\$6,523,453)	-
Special Revenue Funds	-	(\$20,300,711)	-	-	(\$20,300,711)	-	-	(\$20,300,711)	-
Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	(\$26,354,016)	-	-	(\$26,354,016)	-	-	(\$26,354,016)	-
Total-FY 2026	\$1,005,356,377	\$4,156,016,076	1,394.24	\$935,353,764	\$4,594,699,014	1,394.24	\$953,007,045	\$4,612,352,295	1,394.24
FY 2027									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24
One-Time Adjustments	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-
Subtotal-Approved	\$972,752,790	\$4,148,765,942	1,393.24	\$972,752,790	\$4,148,765,942	1,393.24	\$972,752,790	\$4,148,765,942	1,393.24
Enhancements									
Adult Inpatient Behavioral Health Services	-	-	-	-	-	-	\$10,000,000	\$10,000,000	-
CARES	\$17,000	\$17,000	-	-	-	-	-	-	-
Children's Health Insurance Program (CHIP)	\$26,000,000	\$26,000,000	-	-	-	-	\$20,000,000	\$75,300,000	-
DCaaS Storage Charges	\$1,350,000	\$1,350,000	-	-	-	-	-	-	-
Disease Intervention Specialists	\$1,000,000	\$1,000,000	-	-	-	-	-	-	-
EQRO Procurement	\$1,000,000	\$4,000,000	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	(\$53,487,702)	\$560,398,412	-	(\$53,487,702)	\$560,398,412	-
FTE Adjustment	-	-	1.00	-	-	1.00	-	-	1.00
Infant and Toddlers Program	-	-	-	-	-	-	\$5,800,000	-	-
Interoperability Rule	\$850,000	\$3,400,000	-	-	-	-	-	-	-
KHEL Staffing	\$285,000	\$285,000	-	-	-	-	-	-	-
National Council for Prescription Drug Program	\$1,576,203	\$6,304,813	-	-	-	-	-	-	-
Office of Vital Statistics Relocation	\$615,000	\$615,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$32,693,203	\$42,971,813	1.00	(\$53,487,702)	\$560,398,412	1.00	(\$17,687,702)	\$645,698,412	1.00
Other Changes									
Add-On Sedation Dentistry	-	-	-	-	-	-	\$2,000,000	\$2,000,000	-
All Other Adjustments	-	(\$29,258,287)	-	-	(\$29,258,287)	-	-	(\$29,258,287)	-
Cerebral Palsy Posture Seating	-	-	-	-	-	-	\$263,000	\$263,000	-
Community-Based Primary Care Clinics	-	-	-	-	-	-	\$6,000,000	\$6,000,000	-
Complex Rehab Technologies	-	-	-	-	-	-	\$37,394	\$100,494	-
CPR and AED Grants	-	-	-	-	-	-	\$750,000	\$750,000	-
Dental Rates	-	-	-	-	-	-	\$6,000,000	\$6,000,000	-
Donated Dental Services	-	-	-	-	-	-	\$55,000	\$55,000	-
Health Insurance Rate Change	\$278,349	\$278,349	-	\$278,349	\$278,349	-	\$278,349	\$278,349	-
Kansas Mental Health Consultation & Resource Network	-	-	-	-	-	-	\$800,000	\$800,000	-
KPERS Rate Change	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-
KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$663,383)	(\$13,708,860)	(48.00)
RHTP for Pulsara	-	-	-	-	-	-	\$2,690,000	\$2,690,000	-
SIDS Network Grant	-	-	-	-	-	-	\$122,106	-	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Smoking Prevention Grants	-	-	-	-	-	-	-	-	-
Specialty Healthcare Clinics	-	-	-	-	-	-	\$700,000	\$700,000	-
Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	\$269,546	(\$28,988,741)	-	\$269,546	(\$28,988,741)	-	\$19,023,663	(\$23,339,107)	(48.00)
Total-FY 2027	\$1,005,715,539	\$4,162,749,014	1,394.24	\$919,534,634	\$4,680,175,613	1,394.24	\$974,088,751	\$4,771,125,247	1,346.24
Kansas Department of Labor									
FY 2026									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
SGF Reappropriation	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-
Subtotal-Approved	\$11,788,688	\$240,599,646	444.82	\$11,788,688	\$240,599,646	444.82	\$11,788,688	\$240,599,646	444.82
Other Changes									
Administration	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-
All Other Adjustments	(\$28,031)	(\$17,603)	(10.00)	(\$28,031)	(\$17,603)	(10.00)	(\$28,031)	(\$17,603)	(10.00)
Labor Market Information	\$67,065	(\$708,511)	(1.00)	\$67,065	(\$708,511)	(1.00)	\$67,065	(\$708,511)	(1.00)
Unemployment Insurance Program	-	\$44,295,290	(33.40)	-	\$44,295,290	(33.40)	-	\$44,295,290	(33.40)
Subtotal-Other Changes	-	\$40,868,242	(44.40)	-	\$40,868,242	(44.40)	-	\$40,868,242	(44.40)
Total-FY 2026	\$11,788,688	\$281,467,888	400.42	\$11,788,688	\$281,467,888	400.42	\$11,788,688	\$281,467,888	400.42
FY 2027									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
Subtotal-Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
Enhancements									
IT	\$330,480	\$330,480	-	-	-	-	-	-	-
Wizard of Jobs	\$265,904	\$265,904	2.00	-	-	-	-	-	-
Subtotal-Enhancements	\$596,384	\$596,384	2.00	-	-	-	-	-	-
Other Changes									
Administration	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-
All Other Adjustments	(\$5,818)	\$10,733	(43.90)	(\$5,818)	\$10,733	(43.90)	(\$5,818)	\$10,733	(43.90)
Industrial Safety and Health	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-
Labor Market Information	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-
Unemployment Insurance Program	-	\$47,475,076	-	-	\$47,475,076	-	-	\$47,475,076	-
Workers Compensation	-	(\$1,450,958)	-	-	(\$1,450,958)	-	-	(\$1,450,958)	-
Subtotal-Other Changes	\$28,950	\$43,309,643	(43.90)	\$28,950	\$43,309,643	(43.90)	\$28,950	\$43,309,643	(43.90)
Total-FY 2027	\$10,821,009	\$282,912,660	402.92	\$10,224,625	\$282,316,276	400.92	\$10,224,625	\$282,316,276	400.92
Kansas Guardianship Program									
FY 2026									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Subtotal-Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Other Changes									
All Other Adjustments	\$886	\$886	-	\$886	\$886	-	\$886	\$886	-
Computer Services	\$24,100	\$24,100	-	\$24,100	\$24,100	-	\$24,100	\$24,100	-
Guardianship/Conservator Stipends	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-
Professional Fees	\$13,300	\$13,300	-	\$13,300	\$13,300	-	\$13,300	\$13,300	-
Salaries and Wages	\$14,215	\$14,215	-	\$14,215	\$14,215	-	\$14,215	\$14,215	-
Travel Expenses	\$41,880	\$41,880	-	\$41,880	\$41,880	-	\$41,880	\$41,880	-
Subtotal-Other Changes	\$43,201	\$43,201	-	\$43,201	\$43,201	-	\$43,201	\$43,201	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	\$1,473,075	\$1,473,075	10.00	\$1,473,075	\$1,473,075	10.00	\$1,473,075	\$1,473,075	10.00
FY 2027									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Subtotal-Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Other Changes									
All Other Adjustments	\$6,569	\$6,569	-	\$6,569	\$6,569	-	\$6,569	\$6,569	-
Computer Services	\$26,200	\$26,200	-	\$26,200	\$26,200	-	\$26,200	\$26,200	-
Guardianship/Conservator Stipends	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-
Professional Fees	\$14,900	\$14,900	-	\$14,900	\$14,900	-	\$14,900	\$14,900	-
Salaries and Wages	\$25,520	\$25,520	-	\$25,520	\$25,520	-	\$25,520	\$25,520	-
Travel Expenses	\$46,380	\$46,380	-	\$46,380	\$46,380	-	\$46,380	\$46,380	-
Subtotal-Other Changes	\$91,369	\$91,369	-	\$91,369	\$91,369	-	\$91,369	\$91,369	-
Total-FY 2027	\$1,521,243	\$1,521,243	10.00	\$1,521,243	\$1,521,243	10.00	\$1,521,243	\$1,521,243	10.00
Kansas Neurological Institute									
FY 2026									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Subtotal-Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Enhancements									
Certified Medication Aide Positions	\$1,164,462	\$1,164,462	-	-	-	-	\$250,000	\$250,000	-
Subtotal-Enhancements	\$1,164,462	\$1,164,462	-	-	-	-	\$250,000	\$250,000	-
Other Changes									
All Other Adjustments	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Subtotal-Other Changes	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Total-FY 2026	\$19,781,829	\$44,077,111	464.80	\$18,617,367	\$42,912,649	464.80	\$18,867,367	\$43,162,649	464.80
FY 2027									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Subtotal-Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Enhancements									
Certified Medication Aide Positions	\$1,164,462	\$1,164,462	-	-	-	-	\$600,000	\$600,000	-
Cooks	\$893,739	\$893,739	-	-	-	-	-	-	-
Subtotal-Enhancements	\$2,058,201	\$2,058,201	-	-	-	-	\$600,000	\$600,000	-
Other Changes									
All Other Adjustments	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Subtotal-Other Changes	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Total-FY 2027	\$20,929,997	\$44,843,162	464.80	\$18,871,796	\$42,784,961	464.80	\$19,471,796	\$43,384,961	464.80
Kansas Office of Veterans Services									
FY 2026									
Approved									
FY 2026 Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
SGF Reappropriation - Cemeteries	\$421,428	\$421,428	-	\$421,428	\$421,428	-	\$421,428	\$421,428	-
SGF Reappropriation - Operations	\$484,924	\$484,924	-	-	-	-	\$484,924	\$484,924	-
SGF Reappropriation - VCAP Grant	\$160,553	\$160,553	-	-	-	-	\$160,553	\$160,553	-
SIBF Reappropriation	-	\$18,202,870	-	-	\$18,202,870	-	-	\$18,202,870	-
Subtotal-Approved	\$16,861,956	\$58,373,378	376.00	\$16,216,479	\$57,727,901	376.00	\$16,861,956	\$58,373,378	376.00
Other Changes									
All Other Adjustments	-	\$151,988	-	-	\$151,988	-	-	\$151,988	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Soldiers' Homes Costs	-	\$547,663	-	-	\$547,663	-	-	\$547,663	-
Winfield Cemetery Garden Expansion	-	\$1,356,477	-	-	\$1,356,477	-	-	\$1,356,477	-
Subtotal-Other Changes	-	\$2,056,128	-	-	\$2,056,128	-	-	\$2,056,128	-
Total-FY 2026	\$16,861,956	\$60,429,506	376.00	\$16,216,479	\$59,784,029	376.00	\$16,861,956	\$60,429,506	376.00
FY 2027									
Approved									
FY 2026 Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
Subtotal-Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
Enhancements									
General Counsel Position	\$162,500	\$162,500	1.00	-	-	-	-	-	-
IT Infrastructure Upgrades	\$35,758	\$35,758	-	-	-	-	-	-	-
Lease Rate at Landon State Office Building	\$77,349	\$77,349	-	-	-	-	\$77,349	\$77,349	-
Subtotal-Enhancements	\$275,607	\$275,607	1.00	-	-	-	\$77,349	\$77,349	-
Other Changes									
All Other Adjustments	\$121,847	\$123,292	-	\$121,847	\$123,292	-	\$121,847	\$123,292	-
KSH & KVH Special Revenue Funds	-	\$713,376	-	-	\$713,376	-	-	\$713,376	-
KVH R&R Projects	-	\$2,995,596	-	-	\$2,995,596	-	-	\$2,995,596	-
Subtotal-Other Changes	\$121,847	\$3,832,264	-	\$121,847	\$3,832,264	-	\$121,847	\$3,832,264	-
Total-FY 2027	\$16,192,505	\$43,211,474	377.00	\$15,916,898	\$42,935,867	376.00	\$15,994,247	\$43,013,216	376.00
Larned State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
SGF Reappropriation	\$14,754	\$14,754	-	-	-	-	-	-	-
SIBF Reappropriation	-	\$304,303	-	-	\$304,303	-	-	\$304,303	-
Subtotal-Approved	\$78,967,723	\$90,821,054	896.50	\$78,952,969	\$90,806,300	896.50	\$78,952,969	\$90,806,300	896.50
Enhancements									
Agency Nursing Staff	\$32,227,968	\$32,227,968	-	-	-	-	\$32,227,968	\$32,227,968	-
SSP Competency Unit	\$1,140,078	\$1,140,078	-	-	-	-	\$1,140,078	\$1,140,078	-
Subtotal-Enhancements	\$33,368,046	\$33,368,046	-	-	-	-	\$33,368,046	\$33,368,046	-
Other Changes									
All Other Adjustments	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)
Subtotal-Other Changes	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)
Total-FY 2026	\$112,335,769	\$126,215,204	733.50	\$78,952,969	\$92,832,404	733.50	\$112,321,015	\$126,200,450	733.50
FY 2027									
Approved									
FY 2026 Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
Subtotal-Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
Enhancements									
Agency Nursing Staff	\$32,227,968	\$32,227,968	-	-	-	-	\$32,227,968	\$32,227,968	-
SSP Competency Unit	\$4,570,310	\$4,570,310	-	-	-	-	\$4,570,310	\$4,570,310	-
Subtotal-Enhancements	\$36,798,278	\$36,798,278	-	-	-	-	\$36,798,278	\$36,798,278	-
Other Changes									
All Other Adjustments	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)
Subtotal-Other Changes	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)
Total-FY 2027	\$116,404,608	\$128,771,588	733.50	\$79,606,330	\$91,973,310	733.50	\$116,404,608	\$128,771,588	733.50
Office of Early Childhood									
FY 2027									
Other Changes									
Child Care Ombudsman	-	-	-	-	-	-	-	-	1.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Director of Early Childhood	-	-	-	-	-	-	\$208,000	\$208,000	-
General Operations	-	-	-	-	-	-	\$750,000	\$750,000	-
HR Services	-	-	-	-	-	-	\$25,000	\$25,000	-
New Office Space	-	-	-	-	-	-	\$205,000	\$205,000	-
Reallocate FTE Position from Office of the Governor	-	-	-	-	-	-	-	-	1.00
Reallocate Funding from DCF	-	-	-	-	-	-	\$14,792,751	\$164,373,545	26.00
Reallocate Funding from KDHE	-	-	-	-	-	-	\$663,383	\$13,708,860	52.00
Reallocate Funding from KSDE	-	-	-	-	-	-	\$36,092	\$45,501,293	8.00
Website Hosting and Maintenance	-	-	-	-	-	-	\$30,250	\$30,250	-
Subtotal-Other Changes	-	-	-	-	-	-	\$16,710,476	\$224,801,948	88.00
Total-FY 2027	-	-	-	-	-	-	\$16,710,476	\$224,801,948	88.00
Office of the Child Advocate									
FY 2026									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
SGF Reappropriation	\$117,852	\$117,852	-	-	-	-	\$117,852	\$117,852	-
Subtotal-Approved	\$863,752	\$863,752	7.00	\$745,900	\$745,900	7.00	\$863,752	\$863,752	7.00
Total-FY 2026	\$863,752	\$863,752	7.00	\$745,900	\$745,900	7.00	\$863,752	\$863,752	7.00
FY 2027									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
Subtotal-Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
Enhancements									
Rent and Services for New Positions	\$99,701	\$99,701	-	-	-	-	\$75,000	\$75,000	-
Subtotal-Enhancements	\$99,701	\$99,701	-	-	-	-	\$75,000	\$75,000	-
Other Changes									
Employee Benefits	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Subtotal-Other Changes	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Total-FY 2027	\$851,351	\$851,351	7.00	\$751,650	\$751,650	7.00	\$826,650	\$826,650	7.00
Osawatimie State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Subtotal-Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Enhancements									
Agency Nursing Staff	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
Subtotal-Enhancements	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
Other Changes									
All Other Adjustments	-	\$10,375	-	-	\$10,375	-	-	\$10,375	-
FTE Positions	-	-	(122.80)	-	-	(122.80)	-	-	(122.80)
Title XIX Funding	-	(\$823,603)	-	-	(\$823,603)	-	-	(\$823,603)	-
Subtotal-Other Changes	-	(\$813,228)	(122.80)	-	(\$813,228)	(122.80)	-	(\$813,228)	(122.80)
Total-FY 2026	\$58,758,535	\$72,446,038	407.90	\$51,758,535	\$65,446,038	407.90	\$58,758,535	\$72,446,038	407.90
FY 2027									
Approved									
FY 2026 Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Subtotal-Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Enhancements									
Agency Nursing Staff	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Therapists	\$207,837	\$207,837	3.00	-	-	-	-	-	-
Subtotal-Enhancements	\$5,207,837	\$5,207,837	3.00	-	-	-	\$5,000,000	\$5,000,000	-
Other Changes									
All Other Adjustments	\$403,633	\$1,092,606	-	\$403,633	\$1,092,606	-	\$403,633	\$1,092,606	-
FTE Positions	-	-	(122.80)	-	-	(122.80)	-	-	(122.80)
Subtotal-Other Changes	\$403,633	\$1,092,606	(122.80)	\$403,633	\$1,092,606	(122.80)	\$403,633	\$1,092,606	(122.80)
Total-FY 2027	\$57,370,005	\$72,559,709	410.90	\$52,162,168	\$67,351,872	407.90	\$57,162,168	\$72,351,872	407.90
Parsons State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
SGF Reappropriation	\$39,720	\$39,720	-	-	-	-	-	-	-
Subtotal-Approved	\$25,017,332	\$42,081,881	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Other Changes									
All Other Adjustments	-	\$595,777	-	-	\$595,777	-	-	\$595,777	-
Salaries and Wages	-	\$1,188,396	-	-	\$1,188,396	-	-	\$1,188,396	-
Subtotal-Other Changes	-	\$1,784,173	-	-	\$1,784,173	-	-	\$1,784,173	-
Total-FY 2026	\$25,017,332	\$43,866,054	505.20	\$24,977,612	\$43,826,334	505.20	\$24,977,612	\$43,826,334	505.20
FY 2027									
Approved									
FY 2026 Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Subtotal-Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Other Changes									
All Other Adjustments	\$1,716,499	\$565,483	-	\$1,716,499	\$565,483	-	\$1,716,499	\$565,483	-
Salaries and Wages	(\$1,459,672)	\$3,280,046	-	(\$1,459,672)	\$3,280,046	-	(\$1,459,672)	\$3,280,046	-
Subtotal-Other Changes	\$256,827	\$3,845,529	-	\$256,827	\$3,845,529	-	\$256,827	\$3,845,529	-
Total-FY 2027	\$25,234,439	\$45,887,690	505.20	\$25,234,439	\$45,887,690	505.20	\$25,234,439	\$45,887,690	505.20
South Central Regional Mental Health Hospital									
FY 2027									
Enhancements									
First Year Operations	\$28,903,466	\$30,903,466	336.00	-	-	-	\$28,903,466	\$30,903,466	336.00
Subtotal-Enhancements	\$28,903,466	\$30,903,466	336.00	-	-	-	\$28,903,466	\$30,903,466	336.00
Other Changes									
All Other Adjustments	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50
Subtotal-Other Changes	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50
Total-FY 2027	\$43,903,466	\$45,903,466	400.50	\$15,000,000	\$15,000,000	64.50	\$43,903,466	\$45,903,466	400.50
Public Safety									
Adjutant Generals Department									
FY 2026									
Approved									
FY 2026 Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
All Other Adjustments	(\$307,883)	\$72,117	(0.50)	(\$307,883)	\$72,117	(0.50)	(\$307,883)	\$72,117	(0.50)
SGF Reappropriation	\$2,568,860	\$2,568,860	-	-	-	-	\$2,568,860	\$2,568,860	-
Subtotal-Approved	\$17,545,804	\$95,835,309	299.37	\$14,976,944	\$93,266,449	299.37	\$17,545,804	\$95,835,309	299.37
Other Changes									
Aid to Locals	(\$3,422,163)	(\$18,477,510)	-	(\$3,422,163)	(\$18,477,510)	-	(\$3,422,163)	(\$18,477,510)	-
Capital Improvements	\$114,876	\$9,541,289	-	\$114,876	\$9,541,289	-	\$114,876	\$9,541,289	-
Capital Outlay	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-
Commodities	(\$848,440)	(\$1,584,680)	-	(\$848,440)	(\$1,584,680)	-	(\$848,440)	(\$1,584,680)	-
Contractual Services	(\$173,998)	\$15,088,652	-	(\$173,998)	\$15,088,652	-	(\$173,998)	\$15,088,652	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Salaries and Wages	\$1,720,477	\$533,311	-	\$1,720,477	\$533,311	-	\$1,720,477	\$533,311	-
Subtotal-Other Changes	(\$3,118,836)	\$5,480,012	-	(\$3,118,836)	\$5,480,012	-	(\$3,118,836)	\$5,480,012	-
Total-FY 2026	\$14,426,968	\$101,315,321	299.37	\$11,858,108	\$98,746,461	299.37	\$14,426,968	\$101,315,321	299.37
FY 2027									
Approved									
FY 2026 Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
All Other Adjustments	\$118,119	\$118,119	(0.50)	\$118,119	\$118,119	(0.50)	\$118,119	\$118,119	(0.50)
Subtotal-Approved	\$15,402,946	\$93,312,451	299.37	\$15,402,946	\$93,312,451	299.37	\$15,402,946	\$93,312,451	299.37
Enhancements									
Disaster Funding	\$2,010,255	\$17,087,168	-	-	-	-	-	-	-
Subtotal-Enhancements	\$2,010,255	\$17,087,168	-	-	-	-	-	-	-
Other Changes									
Aid to Locals	(\$2,300,000)	(\$25,009,058)	-	(\$2,300,000)	(\$25,009,058)	-	(\$2,300,000)	(\$25,009,058)	-
Capital Improvements	-	(\$2,000,000)	-	-	(\$2,000,000)	-	-	(\$2,000,000)	-
Capital Outlay	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-
Commodities	(\$848,436)	(\$1,584,676)	-	(\$848,436)	(\$1,584,676)	-	(\$848,436)	(\$1,584,676)	-
Contractual Services	(\$181,616)	\$15,081,038	-	(\$181,616)	\$15,081,038	-	(\$181,616)	\$15,081,038	-
Other Assistance	\$200	\$380,200	-	\$200	\$380,200	-	\$200	\$380,200	-
Salaries and Wages	\$1,451,839	\$871,692	-	\$1,451,839	\$871,692	-	\$1,451,839	\$871,692	-
Subtotal-Other Changes	(\$2,387,601)	(\$11,881,854)	-	(\$2,387,601)	(\$11,881,854)	-	(\$2,387,601)	(\$11,881,854)	-
Total-FY 2027	\$15,025,600	\$98,517,765	299.37	\$13,015,345	\$81,430,597	299.37	\$13,015,345	\$81,430,597	299.37
El Dorado Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
CIBF Reappropriation	-	\$83,281	-	-	\$83,281	-	-	\$83,281	-
SGF Reappropriation	\$233	\$233	-	-	-	-	-	-	-
Subtotal-Approved	\$49,231,953	\$49,330,234	492.00	\$49,231,720	\$49,330,001	492.00	\$49,231,720	\$49,330,001	492.00
Other Changes									
All Other Adjustments	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-
Subtotal-Other Changes	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-
Total-FY 2026	\$49,178,562	\$49,370,037	492.00	\$49,178,329	\$49,369,804	492.00	\$49,178,329	\$49,369,804	492.00
FY 2027									
Approved									
FY 2026 Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
Subtotal-Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
Other Changes									
All Other Adjustments	\$315,037	\$315,037	-	\$315,037	\$315,037	-	\$315,037	\$315,037	-
Subtotal-Other Changes	\$315,037	\$315,037	-	\$315,037	\$315,037	-	\$315,037	\$315,037	-
Total-FY 2027	\$49,546,757	\$49,561,757	492.00	\$49,546,757	\$49,561,757	492.00	\$49,546,757	\$49,561,757	492.00
Ellsworth Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
CIBF Reappropriation	-	\$96,681	-	-	\$96,681	-	-	\$96,681	-
SGF Reappropriation	\$97,563	\$97,563	-	-	-	-	-	-	-
Subtotal-Approved	\$24,814,404	\$24,926,085	235.00	\$24,716,841	\$24,828,522	235.00	\$24,716,841	\$24,828,522	235.00
Other Changes									
All Other Adjustments	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-
Subtotal-Other Changes	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-
Total-FY 2026	\$24,716,841	\$24,828,522	235.00	\$24,619,278	\$24,730,959	235.00	\$24,619,278	\$24,730,959	235.00
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
Subtotal-Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
Other Changes									
All Other Adjustments	\$201,100	\$201,100	-	\$201,100	\$201,100	-	\$201,100	\$201,100	-
Subtotal-Other Changes	\$201,100	\$201,100	-	\$201,100	\$201,100	-	\$201,100	\$201,100	-
Total-FY 2027	\$24,917,941	\$24,932,941	235.00	\$24,917,941	\$24,932,941	235.00	\$24,917,941	\$24,932,941	235.00
Emergency Medical Services Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Subtotal-Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Other Changes									
Contractual Services	-	\$55,213	-	-	\$55,213	-	-	\$55,213	-
Office and Data Processing Supplies	-	\$6,616	-	-	\$6,616	-	-	\$6,616	-
Patient Care Equipment Grants	-	\$49,052	-	-	\$49,052	-	-	\$49,052	-
Radio and Computer Equipment	-	\$49,155	-	-	\$49,155	-	-	\$49,155	-
Salaries and Wages	-	(\$114,364)	-	-	(\$114,364)	-	-	(\$114,364)	-
Subtotal-Other Changes	-	\$45,672	-	-	\$45,672	-	-	\$45,672	-
Total-FY 2026	-	\$3,220,175	14.00	-	\$3,220,175	14.00	-	\$3,220,175	14.00
FY 2027									
Approved									
FY 2026 Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Subtotal-Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Other Changes									
Legal Contractual Services	-	\$85,821	-	-	\$85,821	-	-	\$85,821	-
Office and Computer Equipment	-	\$23,354	-	-	\$23,354	-	-	\$23,354	-
Office and Data Processing Supplies	-	\$9,235	-	-	\$9,235	-	-	\$9,235	-
Salaries and Wages	-	(\$102,807)	-	-	(\$102,807)	-	-	(\$102,807)	-
Subtotal-Other Changes	-	\$15,603	-	-	\$15,603	-	-	\$15,603	-
Total-FY 2027	-	\$3,190,106	14.00	-	\$3,190,106	14.00	-	\$3,190,106	14.00
Hutchinson Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
CIBF Reappropriation	-	\$801	-	-	\$801	-	-	\$801	-
SGF Reappropriation	\$2,472	\$2,472	-	-	-	-	-	-	-
Subtotal-Approved	\$53,911,262	\$54,002,063	504.00	\$53,908,790	\$53,999,591	504.00	\$53,908,790	\$53,999,591	504.00
Other Changes									
All Other Adjustments	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-
Subtotal-Other Changes	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-
Total-FY 2026	\$53,908,790	\$54,111,902	504.00	\$53,906,318	\$54,109,430	504.00	\$53,906,318	\$54,109,430	504.00
FY 2027									
Approved									
FY 2026 Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
Subtotal-Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
Other Changes									
All Other Adjustments	\$425,270	\$435,270	-	\$425,270	\$435,270	-	\$425,270	\$435,270	-
Subtotal-Other Changes	\$425,270	\$435,270	-	\$425,270	\$435,270	-	\$425,270	\$435,270	-
Total-FY 2027	\$54,334,060	\$54,434,060	504.00	\$54,334,060	\$54,434,060	504.00	\$54,334,060	\$54,434,060	504.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas Bureau of Investigation									
FY 2026									
Approved									
FY 2026 Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
SGF Reappropriation	\$30,426	\$30,426	-	-	-	-	-	-	-
Subtotal-Approved	\$45,455,054	\$59,921,802	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Other Changes									
All Other Adjustments	\$188,595	(\$66,969)	-	\$188,595	(\$66,969)	-	\$188,595	(\$66,969)	-
Contractual Services - General Services	\$415,636	\$717,793	-	\$415,636	\$717,793	-	\$415,636	\$717,793	-
Contractual Services - Information Services	-	\$176,379	-	-	\$176,379	-	-	\$176,379	-
Contractual Services - Investigations Branch	\$188,877	\$188,877	-	\$188,877	\$188,877	-	\$188,877	\$188,877	-
Contractual Services - KCJIS & IT	(\$169,882)	\$282,124	-	(\$169,882)	\$282,124	-	(\$169,882)	\$282,124	-
KCJIS Firewall Replacement	(\$135,500)	\$361,450	-	(\$135,500)	\$361,450	-	(\$135,500)	\$361,450	-
Passenger Cars	-	\$1,010,000	-	-	\$1,010,000	-	-	\$1,010,000	-
Professional and Scientific Equipment	\$840,530	\$1,191,800	-	\$840,530	\$1,191,800	-	\$840,530	\$1,191,800	-
Salaries and Wages	(\$1,228,271)	(\$1,405,745)	-	(\$1,228,271)	(\$1,405,745)	-	(\$1,228,271)	(\$1,405,745)	-
Scientific and Professional Supplies and Materials	(\$99,985)	(\$96,726)	-	(\$99,985)	(\$96,726)	-	(\$99,985)	(\$96,726)	-
Subtotal-Other Changes	-	\$2,358,983	-	-	\$2,358,983	-	-	\$2,358,983	-
Total-FY 2026	\$45,455,054	\$62,280,785	371.50	\$45,424,628	\$62,250,359	371.50	\$45,424,628	\$62,250,359	371.50
FY 2027									
Approved									
FY 2026 Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Subtotal-Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Enhancements									
Forensic Equipment Rehab and Replacement	\$750,000	\$750,000	-	-	-	-	-	-	-
Pittsburg Regional Crime Center and Laboratory	\$885,545	\$885,545	-	-	-	-	-	\$885,545	-
Recruitment and Retention Plan	\$229,386	\$229,386	-	\$229,386	\$229,386	-	\$229,386	\$229,386	-
Subtotal-Enhancements	\$1,864,931	\$1,864,931	-	\$229,386	\$229,386	-	\$229,386	\$1,114,931	-
Other Changes									
All Other Adjustments	(\$42,573)	\$61,710	-	(\$42,573)	\$61,710	-	(\$42,573)	\$61,710	-
Commodities	\$40,190	\$44,449	-	\$40,190	\$44,449	-	\$40,190	\$44,449	-
Contractual Services - Information Services	-	\$173,985	-	-	\$173,985	-	-	\$173,985	-
Contractual Services - Investigations Branch	\$175,951	\$175,951	-	\$175,951	\$175,951	-	\$175,951	\$175,951	-
Contractual Services - KCJIS & IT	(\$159,072)	\$297,164	-	(\$159,072)	\$297,164	-	(\$159,072)	\$297,164	-
Salaries and Wages	\$263,642	\$343,621	-	\$263,642	\$343,621	-	\$263,642	\$343,621	-
Software and Information Processing Equipment	(\$61,840)	(\$210,070)	-	(\$61,840)	(\$210,070)	-	(\$61,840)	(\$210,070)	-
Subtotal-Other Changes	\$216,298	\$886,810	-	\$216,298	\$886,810	-	\$216,298	\$886,810	-
Total-FY 2027	\$47,505,857	\$62,643,117	371.50	\$45,870,312	\$61,007,572	371.50	\$45,870,312	\$61,893,117	371.50
Kansas Commission on Peace Officers Standards and Training									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Other Changes									
Aid to Locals	-	\$13,064	-	-	\$13,064	-	-	\$13,064	-
Salaries and Wages	-	(\$20,046)	-	-	(\$20,046)	-	-	(\$20,046)	-
Subtotal-Other Changes	-	(\$6,982)	-	-	(\$6,982)	-	-	(\$6,982)	-
Total-FY 2026	-	\$1,210,464	7.00	-	\$1,210,464	7.00	-	\$1,210,464	7.00
FY 2027									
Approved									
FY 2026 Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Subtotal-Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Other Changes									
Aid to Locals	-	\$13,604	-	-	\$13,604	-	-	\$13,604	-
All Other Adjustments	-	\$11,635	-	-	\$11,635	-	-	\$11,635	-
Salaries and Wages	-	(\$15,393)	-	-	(\$15,393)	-	-	(\$15,393)	-
Subtotal-Other Changes	-	\$9,846	-	-	\$9,846	-	-	\$9,846	-
Total-FY 2027	-	\$1,227,292	7.00	-	\$1,227,292	7.00	-	\$1,227,292	7.00
Kansas Department of Corrections									
FY 2026									
Approved									
FY 2026 Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
CIBF Reappropriation	-	\$126,972	-	-	\$126,972	-	-	\$126,972	-
SGF Reappropriation - Evidence Based Program	\$31,786,541	\$31,786,541	-	-	-	-	\$20,000,000	\$20,000,000	-
SGF Reappropriations - Juvenile Services	\$87,146	\$87,146	-	-	-	-	-	-	-
SGF Reappropriations - Operating Expenditures	\$1,404	\$1,404	-	-	-	-	-	-	-
SIBF Reappropriation	-	\$59,143	-	-	\$59,143	-	-	\$59,143	-
Subtotal-Approved	\$305,230,631	\$328,024,586	488.00	\$273,355,540	\$296,149,495	488.00	\$293,355,540	\$316,149,495	488.00
Enhancements									
Food Service Contract	\$432,837	\$432,837	-	-	-	-	\$432,837	\$432,837	-
Subtotal-Enhancements	\$432,837	\$432,837	-	-	-	-	\$432,837	\$432,837	-
Other Changes									
All Other Adjustments	\$1,417,018	(\$34,345)	-	\$1,417,018	(\$34,345)	-	\$1,417,018	(\$34,345)	-
FTE Increase	-	-	8.50	-	-	-	-	-	-
Juvenile Detention Alternatives	-	\$3,408,686	-	-	\$3,408,686	-	-	\$3,408,686	-
Kansas Correctional Industries	-	\$10,520,953	-	-	\$10,520,953	-	-	\$10,520,953	-
Subtotal-Other Changes	\$1,417,018	\$13,895,294	8.50	\$1,417,018	\$13,895,294	-	\$1,417,018	\$13,895,294	-
Total-FY 2026	\$307,080,486	\$342,352,717	496.50	\$274,772,558	\$310,044,789	488.00	\$295,205,395	\$330,477,626	488.00
FY 2027									
Approved									
FY 2026 Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
Subtotal-Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
Enhancements									
CIBF Adjustment	-	\$7,231,966	-	-	\$7,231,966	-	-	(\$23,075)	-
Community Corrections	\$2,228,000	\$2,228,000	-	-	-	-	-	-	-
Food Service Contract	\$2,151,712	\$2,151,712	-	-	-	-	\$2,151,712	\$2,151,712	-
HCF Debt Service	\$34,532,269	\$34,532,269	-	-	-	-	-	-	-
Health Care Services	\$7,418,500	\$7,418,500	-	-	-	-	\$5,376,732	\$5,376,732	-
TCF Nursery	-	-	-	-	-	-	\$815,918	\$815,918	-
TCF Work Release	\$5,852,460	\$5,852,460	-	-	-	-	-	-	-
Subtotal-Enhancements	\$52,182,941	\$59,414,907	-	-	\$7,231,966	-	\$8,344,362	\$8,321,287	-
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	(\$1,143,088)	(\$2,386,662)	-	(\$1,143,088)	(\$2,386,662)	-	(\$1,143,088)	(\$2,386,662)	-
FTE Increase	-	-	8.50	-	-	-	-	-	-
Kansas Correctional Industries	-	\$1,350,098	-	-	\$1,350,098	-	-	\$1,350,098	-
OITS Increase	\$2,326,605	\$2,326,605	-	\$2,326,605	\$2,326,605	-	\$2,326,605	\$2,326,605	-
Subtotal-Other Changes	\$1,183,517	\$1,290,041	8.50	\$1,183,517	\$1,290,041	-	\$1,183,517	\$1,290,041	-
Total-FY 2027	\$326,721,998	\$356,668,328	496.50	\$274,539,057	\$304,485,387	488.00	\$282,883,419	\$305,574,708	488.00
Kansas Highway Patrol									
FY 2026									
Approved									
FY 2026 Approved	-	\$157,360,990	880.00	-	\$157,360,990	880.00	-	\$157,360,990	880.00
Subtotal-Approved	-	\$157,360,990	880.00	-	\$157,360,990	880.00	-	\$157,360,990	880.00
Enhancements									
IT Infrastructure	-	\$234,990	-	-	-	-	-	-	-
Relocation of General Headquarters	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
Subtotal-Enhancements	-	\$2,234,990	-	-	-	-	-	\$2,000,000	-
Other Changes									
All Other Adjustments	-	-	(6.00)	-	-	(6.00)	-	-	(6.00)
Capital Improvements	-	(\$1,384,891)	-	-	(\$1,384,891)	-	-	(\$1,384,891)	-
Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
Subtotal-Other Changes	-	(\$442,214)	(6.00)	-	(\$442,214)	(6.00)	-	(\$442,214)	(6.00)
Total-FY 2026	-	\$159,153,766	874.00	-	\$156,918,776	874.00	-	\$158,918,776	874.00
FY 2027									
Approved									
FY 2027 Approved	-	\$158,010,990	880.00	-	\$158,010,990	880.00	-	\$158,010,990	880.00
Contractual Services	-	(\$650,000)	-	-	(\$650,000)	-	-	(\$650,000)	-
Dispatch Center	-	(\$24,000,000)	-	-	(\$24,000,000)	-	-	(\$24,000,000)	-
Subtotal-Approved	-	\$133,360,990	880.00	-	\$133,360,990	880.00	-	\$133,360,990	880.00
Enhancements									
Air Support Unit	-	\$4,000,000	-	-	-	-	-	-	-
Comprehensive Wellness Program	-	\$250,000	-	-	-	-	-	\$250,000	-
Equipment and Technology Modernization	-	\$3,159,559	-	-	-	-	-	\$3,159,559	-
Relocation of General Headquarters	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
Salina Campus - Relocation of Troops C & S	\$28,800,000	\$28,800,000	-	-	-	-	-	-	-
South Olathe Scale House	-	\$4,725,589	-	-	-	-	-	-	-
Subtotal-Enhancements	\$28,800,000	\$42,935,148	-	-	-	-	-	\$5,409,559	-
Other Changes									
All Other Adjustments	-	\$802,404	(6.00)	-	\$802,404	(6.00)	-	\$802,404	(6.00)
Capital Improvements	-	(\$2,768,376)	-	-	(\$2,768,376)	-	-	(\$2,768,376)	-
Capital Outlay	-	\$249,111	-	-	\$249,111	-	-	\$249,111	-
Commodities	-	\$338,571	-	-	\$338,571	-	-	\$338,571	-
Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
Salaries and Wages	-	\$2,034,931	-	-	\$2,034,931	-	-	\$2,034,931	-
Subtotal-Other Changes	-	\$1,599,318	(6.00)	-	\$1,599,318	(6.00)	-	\$1,599,318	(6.00)
Total-FY 2027	\$28,800,000	\$177,895,456	874.00	-	\$134,960,308	874.00	-	\$140,369,867	874.00
Kansas Juvenile Correctional Complex									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
SGF Reappropriation	\$512,493	\$512,493	-	-	-	-	-	-	-
SIBF	-	\$738,222	-	-	\$738,222	-	-	\$738,222	-
Subtotal-Approved	\$29,744,267	\$31,030,828	248.50	\$29,231,774	\$30,518,335	248.50	\$29,231,774	\$30,518,335	248.50
Other Changes									
All Other Adjustments	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Subtotal-Other Changes	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Total-FY 2026	\$28,481,774	\$30,607,572	248.50	\$27,969,281	\$30,095,079	248.50	\$27,969,281	\$30,095,079	248.50
FY 2027									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
Subtotal-Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
Other Changes									
All Other Adjustments	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Subtotal-Other Changes	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Total-FY 2027	\$28,662,258	\$29,237,258	248.50	\$28,662,258	\$29,237,258	248.50	\$28,662,258	\$29,237,258	248.50
Kansas Sentencing Commission									
FY 2026									
Approved									
FY 2026 Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
SGF Reappropriation - Operations	\$203,318	\$203,318	-	-	-	-	-	-	-
SGF Reappropriation - Substance Abuse Program	\$2,401,924	\$2,401,924	-	-	-	-	\$1,401,924	\$1,401,924	-
Subtotal-Approved	\$16,041,173	\$16,091,713	15.00	\$13,435,931	\$13,486,471	15.00	\$14,837,855	\$14,888,395	15.00
Other Changes									
General Fee Fund	-	(\$49,915)	-	-	(\$49,915)	-	-	(\$49,915)	-
SGF Lapse	(\$49,276)	(\$49,276)	-	-	-	-	-	-	-
Subtotal-Other Changes	(\$49,276)	(\$99,191)	-	(\$49,915)	(\$49,915)	-	-	(\$49,915)	-
Total-FY 2026	\$15,991,897	\$15,992,522	15.00	\$13,435,931	\$13,436,556	15.00	\$14,837,855	\$14,838,480	15.00
FY 2027									
Approved									
FY 2026 Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
Subtotal-Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
Other Changes									
Agency Operations	\$14,026	\$14,166	-	\$14,026	\$14,166	-	\$14,026	\$14,166	-
Subtotal-Other Changes	\$14,026	\$14,166	-	\$14,026	\$14,166	-	\$14,026	\$14,166	-
Total-FY 2027	\$13,449,957	\$13,500,637	15.00	\$13,449,957	\$13,500,637	15.00	\$13,449,957	\$13,500,637	15.00
Lansing Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
CIBF Reappropriation	-	\$261,050	-	-	\$261,050	-	-	\$261,050	-
Subtotal-Approved	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00
Total-FY 2026	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00
FY 2027									
Approved									
FY 2026 Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
Subtotal-Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
Other Changes									
All Other Adjustments	\$371,396	\$371,396	-	\$371,396	\$371,396	-	\$371,396	\$371,396	-
Subtotal-Other Changes	\$371,396	\$371,396	-	\$371,396	\$371,396	-	\$371,396	\$371,396	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2027	\$52,543,024	\$52,843,024	478.00	\$52,543,024	\$52,843,024	478.00	\$52,543,024	\$52,843,024	478.00
Larned State Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
CIBF Reappropriation	-	\$575,965	-	-	\$575,965	-	-	\$575,965	-
SGF Reappropriation	\$500	\$500	-	-	-	-	-	-	-
Subtotal-Approved	\$19,555,345	\$20,131,310	187.00	\$19,554,845	\$20,130,810	187.00	\$19,554,845	\$20,130,810	187.00
Other Changes									
All Other Adjustments	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Subtotal-Other Changes	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Total-FY 2026	\$19,554,845	\$20,160,810	187.00	\$19,554,345	\$20,160,310	187.00	\$19,554,345	\$20,160,310	187.00
FY 2027									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
Subtotal-Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
Other Changes									
All Other Adjustments	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Subtotal-Other Changes	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Total-FY 2027	\$19,714,066	\$19,714,066	187.00	\$19,714,066	\$19,714,066	187.00	\$19,714,066	\$19,714,066	187.00
Norton Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
CIBF Reappropriation	-	\$180,754	-	-	\$180,754	-	-	\$180,754	-
SGF Reappropriation	\$177	\$177	-	-	-	-	-	-	-
Subtotal-Approved	\$26,306,948	\$26,752,737	253.00	\$26,306,771	\$26,752,560	253.00	\$26,306,771	\$26,752,560	253.00
Other Changes									
All Other Adjustments	-	(\$1,003)	-	-	(\$1,003)	-	-	(\$1,003)	-
Subtotal-Other Changes	-	(\$1,003)	-	-	(\$1,003)	-	-	(\$1,003)	-
Total-FY 2026	\$26,306,948	\$26,751,734	253.00	\$26,306,771	\$26,751,557	253.00	\$26,306,771	\$26,751,557	253.00
FY 2027									
Approved									
FY 2026 Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
Subtotal-Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
Other Changes									
All Other Adjustments	\$226,267	\$226,622	-	\$226,267	\$226,622	-	\$226,267	\$226,622	-
Subtotal-Other Changes	\$226,267	\$226,622	-	\$226,267	\$226,622	-	\$226,267	\$226,622	-
Total-FY 2027	\$26,533,038	\$26,798,428	253.00	\$26,533,038	\$26,798,428	253.00	\$26,533,038	\$26,798,428	253.00
Office of the State Fire Marshal									
FY 2026									
Approved									
FY 2026 Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Subtotal-Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Enhancements									
Emergency Response Assessment	-	\$150,000	-	-	-	-	-	-	-
Fire Prevention Inspector	-	\$116,690	1.00	-	-	-	-	-	-
Investigation Pay Plan Increase	-	\$294,254	-	-	-	-	-	-	-
IT Employee	-	\$87,457	1.00	-	-	-	-	-	-
Subtotal-Enhancements	-	\$648,401	2.00	-	-	-	-	-	-
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	-	\$4,988	-	-	\$4,988	-	-	\$4,988	-
FTE Adjustment	-	-	5.50	-	-	-	-	-	-
Subtotal-Other Changes	-	\$4,988	5.50	-	\$4,988	-	-	\$4,988	-
Total-FY 2026	-	\$12,048,172	76.00	-	\$11,399,771	68.50	-	\$11,399,771	68.50
FY 2027									
Approved									
FY 2026 Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Equipment Grants	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Subtotal-Approved	-	\$10,894,783	68.50	-	\$10,894,783	68.50	-	\$10,894,783	68.50
Enhancements									
Fire Prevention Inspector	-	\$83,319	1.00	-	-	-	-	-	-
Investigation Pay Plan Increase	-	\$305,944	-	-	-	-	-	-	-
IT Employee	-	\$85,489	1.00	-	-	-	-	-	-
Volunteer Fire Department Grant Funding	-	\$500,000	-	-	-	-	-	\$500,000	-
Subtotal-Enhancements	-	\$974,752	2.00	-	-	-	-	\$500,000	-
Other Changes									
All Other Adjustments	-	\$35,942	-	-	\$35,942	-	-	\$35,942	-
Commodities	-	\$79,290	-	-	\$79,290	-	-	\$79,290	-
Contractual Services	-	\$286,150	-	-	\$286,150	-	-	\$286,150	-
FTE Adjustment	-	-	5.50	-	-	-	-	-	-
Information Processing	-	(\$277,000)	-	-	(\$277,000)	-	-	(\$277,000)	-
Passenger Car	-	\$29,000	-	-	\$29,000	-	-	\$29,000	-
Professional Scientific Equipment	-	\$347,000	-	-	\$347,000	-	-	\$347,000	-
Trucks	-	\$321,000	-	-	\$321,000	-	-	\$321,000	-
Subtotal-Other Changes	-	\$821,382	5.50	-	\$821,382	-	-	\$821,382	-
Total-FY 2027	-	\$12,690,917	76.00	-	\$11,716,165	68.50	-	\$12,216,165	68.50
State 911 Board									
FY 2026									
Approved									
FY 2026 Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Subtotal-Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Other Changes									
Salaries and Wages	-	(\$22,806)	-	-	(\$22,806)	-	-	(\$22,806)	-
Subtotal-Other Changes	-	(\$22,806)	-	-	(\$22,806)	-	-	(\$22,806)	-
Total-FY 2026	\$2,000,000	\$43,057,479	14.00	\$2,000,000	\$43,057,479	14.00	\$2,000,000	\$43,057,479	14.00
FY 2027									
Approved									
FY 2026 Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Critical Facility Mapping Grant Program	(\$2,000,000)	(\$2,000,000)	-	(\$2,000,000)	(\$2,000,000)	-	(\$2,000,000)	(\$2,000,000)	-
Subtotal-Approved	-	\$41,080,285	14.00	-	\$41,080,285	14.00	-	\$41,080,285	14.00
Enhancements									
Facility Mapping Grant	-	-	-	-	-	-	\$2,000,000	\$2,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$2,000,000	\$2,000,000	-
Other Changes									
Commodities	-	(\$900)	-	-	(\$900)	-	-	(\$900)	-
Contractual Services	-	\$1,472,832	-	-	\$1,472,832	-	-	\$1,472,832	-
Salaries and Wages	-	(\$12,571)	-	-	(\$12,571)	-	-	(\$12,571)	-
Subtotal-Other Changes	-	\$1,459,361	-	-	\$1,459,361	-	-	\$1,459,361	-
Total-FY 2027	-	\$42,539,646	14.00	-	\$42,539,646	14.00	\$2,000,000	\$44,539,646	14.00
Topeka Correctional Facility									

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
CIBF Reappropriation	-	\$20	-	-	\$20	-	-	\$20	-
Subtotal-Approved	\$25,407,022	\$25,721,957	267.00	\$25,407,022	\$25,721,957	267.00	\$25,407,022	\$25,721,957	267.00
Other Changes									
All Other Adjustments	-	(\$47,185)	-	-	(\$47,185)	-	-	(\$47,185)	-
Subtotal-Other Changes	-	(\$47,185)	-	-	(\$47,185)	-	-	(\$47,185)	-
Total-FY 2026	\$25,407,022	\$25,674,772	267.00	\$25,407,022	\$25,674,772	267.00	\$25,407,022	\$25,674,772	267.00
FY 2027									
Approved									
FY 2026 Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
Subtotal-Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
Other Changes									
All Other Adjustments	\$189,166	\$144,697	-	\$189,166	\$144,697	-	\$189,166	\$144,697	-
Subtotal-Other Changes	\$189,166	\$144,697	-	\$189,166	\$144,697	-	\$189,166	\$144,697	-
Total-FY 2027	\$25,596,188	\$25,866,634	267.00	\$25,596,188	\$25,866,634	267.00	\$25,596,188	\$25,866,634	267.00
Winfield Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
SGF Reappropriation	\$599	\$599	-	-	-	-	-	-	-
Subtotal-Approved	\$27,994,263	\$28,577,151	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Other Changes									
All Other Adjustments	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-
Subtotal-Other Changes	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-
Total-FY 2026	\$27,993,664	\$28,574,965	257.00	\$27,993,065	\$28,574,366	257.00	\$27,993,065	\$28,574,366	257.00
FY 2027									
Approved									
FY 2026 Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Subtotal-Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Other Changes									
All Other Adjustments	\$199,281	\$204,712	-	\$199,281	\$204,712	-	\$199,281	\$204,712	-
Subtotal-Other Changes	\$199,281	\$204,712	-	\$199,281	\$204,712	-	\$199,281	\$204,712	-
Total-FY 2027	\$28,192,945	\$28,781,264	257.00	\$28,192,945	\$28,781,264	257.00	\$28,192,945	\$28,781,264	257.00
Statewide Adjustments									
Other Statewide Adjustments									
FY 2026									
Approved									
FY 2026 Approved	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
Subtotal-Approved	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
Other Changes									
Lansing Correctional Facility Pay Differential (2025 SB 125)	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
FY 2027									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
State Operations Lapse	-	-	-	-	-	-	(\$9,288,601)	(\$9,288,601)	-
Subtotal-Other Changes	-	-	-	-	-	-	(\$9,288,601)	(\$9,288,601)	-
Total-FY 2027	-	-	-	-	-	-	(\$9,288,601)	(\$9,288,601)	-

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434)			House Appropriations (Sub. for HB 2434)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
State Employee Pay									
FY 2026									
Approved									
FY 2026 Approved	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
Subtotal-Approved	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
Other Changes									
State Employee Pay (2025 SB 125)	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
State Finance Council									
FY 2027									
Other Changes									
Cooperative Extension Services Reorganization	-	-	-	-	-	-	\$21,500,000	\$21,500,000	-
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	\$12,000,000	\$12,000,000	-
Healthy Foods Waiver	-	-	-	-	-	-	\$10,000,000	\$10,000,000	-
Subtotal-Other Changes	-	-	-	-	-	-	\$43,500,000	\$43,500,000	-
Total-FY 2027	-	-	-	-	-	-	\$43,500,000	\$43,500,000	-
Statewide Totals									
FY 2026	\$11,158,267,150	\$27,526,814,824	41,993.98	\$10,604,495,743	\$27,455,532,735	41,633.58	\$10,931,251,356	\$27,813,859,192	41,638.28
FY 2027	\$11,050,269,040	\$26,250,803,239	42,485.68	\$10,508,641,443	\$26,278,865,321	41,686.88	\$10,809,059,017	\$26,775,060,622	42,041.48
FY 2028	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$85,093,235	\$86,093,235	-
FY 2029	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-

House Appropriations Compared to Special Committee on State Budget Recommendation, FY 2026 through FY 2029

(Reflects Statewide Adjustments Statewide to HB 2434 as Introduced)

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Agriculture and Natural Resources					
Department of Wildlife and Parks					
FY 2027					
Law Enforcement					
Action not taken in the SBC recommendation	Add \$375,000, all from agency fee funds, and 3.0 FTE positions to hire additional law enforcement officers and equip the positions for FY 2027.	-	\$375,000	\$375,000	3.00
FY 2027 Subtotal		-	\$375,000	\$375,000	3.00
Kansas Department of Agriculture					
FY 2026					
FTE Adjustments					
Action not taken in the SBC recommendation	Add 5.7 FTE positions in FY 2026.	-	-	-	5.70
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.	\$192,321	-	\$192,321	-
SWPF - Musil Center for Sustainable Wheat Production					
Action not taken in the SBC recommendation	Add \$1.0 million SWPF for the Musil Center for Sustainable Wheat Production in FY 2026.	-	\$1,000,000	\$1,000,000	-
SWPF Reappropriation					
Action not taken in the SBC recommendation	Add \$9.6 million SWPF in reappropriations in FY 2026.	-	\$9,575,198	\$9,575,198	-
Spay and Neuter					
Action not taken in the SBC recommendation	Add language to allow the agency to use unencumbered balances of the animal facilities inspection program emergency animal shelter account for grants to local communities to promote spay and neuter programs that provide a local match in FY 2026.	-	-	-	-
FY 2026 Subtotal		\$192,321	\$10,575,198	\$10,767,519	5.70
FY 2027					
FTE Adjustments					
Action not taken in the SBC recommendation	Add 5.7 FTE positions for FY 2027.	-	-	-	5.70
Food Safety and Inspection Service					
Action not taken in the SBC recommendation	Delete language stating that if federal cooperative funding provided by the Food Safety and Inspection Service of the United States Department of Agriculture is equal to or greater than state funding approved for expenditures budgeted for meat and poultry inspections, the sum of \$350,000 SGF is lapsed for FY 2027.	-	-	-	-
SWPF - Aid to Conservation Districts					
Action not taken in the SBC recommendation	Add \$1.7 million SWPF for Aid to Conservation Districts for FY 2027.	-	\$1,747,294	\$1,747,294	-
SWPF - Grasslands					
Action not taken in the SBC recommendation	Add \$97,662 SWPF and 1.0 FTE position for grasslands for FY 2027.	-	\$97,662	\$97,662	1.00

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
SWPF - Water Resources Cost Share Program - Livestock Watering					
Action not taken in the SBC recommendation	Add \$250,000 SWPF for Water Resources Cost Share Program - Livestock Watering for FY 2027.	-	\$250,000	\$250,000	-
Spay and Neuter					
Action not taken in the SBC recommendation	Add \$50,000 SGF for Animal Facilities Inspection program emergency animal shelters, and add language directing \$25,000 be made available to Kansas State University Veterinary Medical Center to provide mobile services for spaying and neutering animals and \$25,000 for grants to local communities to promote spay and neuter programs that provide a local match for FY 2027.	\$50,000	-	\$50,000	-
FY 2027 Subtotal		\$50,000	\$2,094,956	\$2,144,956	6.70
Kansas Department of Health and Environment—Environment					
FY 2026					
SWPF Reappropriation					
Action not taken in the SBC recommendation	Add \$1.8 million SWPF for reappropriations in FY 2026.	-	\$1,833,805	\$1,833,805	-
FY 2026 Subtotal		-	\$1,833,805	\$1,833,805	-
FY 2027					
SWPF - Equus Beds					
Action not taken in the SBC recommendation	Add \$2.4 million SWPF for Equus Beds for FY 2027.	-	\$2,400,000	\$2,400,000	-
SWPF - LEPP					
Action not taken in the SBC recommendation	Add \$350,000 SWPF for the Local Environmental Protection Program (LEPP) for FY 2027.	-	\$350,000	\$350,000	-
SWPF - Nonpoint Source Program					
Action not taken in the SBC recommendation	Add \$45,500 SWPF for the Nonpoint Source Program for FY 2027.	-	\$45,500	\$45,500	-
FY 2027 Subtotal		-	\$2,795,500	\$2,795,500	-
Kansas State Fair					
FY 2026					
ARPA					
Add \$22,700 ARPA for an emergency command center in FY 2026.	Action reversed	-	(\$22,700)	(\$22,700)	-
Lighting Project					
Action not taken in the SBC recommendation	Add \$243,000 ARPA to complete the lighting project on the grounds of the State Fair in FY 2026, and add language allowing previously approved APRA expenditures for an emergency command center to be used for the lighting project in FY 2026.	-	\$243,000	\$243,000	-
FY 2026 Subtotal		-	\$220,300	\$220,300	-
FY 2027					
Livestock Barn Upgrades					
Action not taken in the SBC recommendation	Add \$400,000 SGF for livestock barn upgrades for FY 2027, and add language to release the funds if the State Fair certifies on or before June 1, 2027, that the agency has secured a match of \$400,000 from private funds for FY 2027.	\$400,000	-	\$400,000	-
FY 2027 Subtotal		\$400,000	-	\$400,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Kansas Water Office					
FY 2026					
SWPF Reappropriation					
Action not taken in the SBC recommendation	Add \$5.2 million SWPF for reappropriations in FY 2026.	-	\$5,209,912	\$5,209,912	-
FY 2026 Subtotal		-	\$5,209,912	\$5,209,912	-
FY 2027					
FY 2027 SWPF Enhancement Request					
Action not taken in the SBC recommendation	Add \$3.3 million SWPF, including \$1.8 million for Water Planning and Project Development and \$1.5 million for Reservoir Sediment Management Initiatives for FY 2027.	-	\$3,270,000	\$3,270,000	-
SWPF Reappropriation Authority					
Action not taken in the SBC recommendation	Add language authorizing the following State Water Plan Fund accounts to reappropriate unspent funds from FY 2026 to FY 2027: Water Planning and Project Development, Independent Program Evaluation, and John Redmond Reservoir Hydrosuction Pilot Program.	-	-	-	-
FY 2027 Subtotal		-	\$3,270,000	\$3,270,000	-
Education					
Emporia State University					
FY 2027					
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-
Regional Stabilization					
Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.	Add \$5.0 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.	(\$1,800,000)	-	(\$1,800,000)	-
FY 2027 Subtotal		(\$3,800,000)	-	(\$3,800,000)	-
Fort Hays State University					
FY 2027					
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Regional Stabilization					
Add \$4.4 million SGF for regional stabilization funding to the agency's base budget, for a total of \$7.4 million, beginning in FY 2027.	Add \$5.0 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$2.4 million SGF below the FY 2026 approved budget.	(\$2,400,000)	-	(\$2,400,000)	-
FY 2027 Subtotal		(\$4,400,000)	-	(\$4,400,000)	-
Kansas Board of Regents					
FY 2026					
2-Year Technical Education (SB 155)					
Action not taken in the SBC recommendation	Add \$6.2 million SGF to fund a shortfall in Excel in CTE reimbursement and delete \$5.2 million in unused moneys for Johnson County Community College for apprenticeships student success, in FY 2026. This is a net increase of \$1.0 million SGF above the FY 2026 approved budget.	\$1,016,372	-	\$1,016,372	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds (\$20.5 million) and funding for Blueprint for Literacy (\$6.2 million).	\$26,742,718	-	\$26,742,718	-
FY 2026 Subtotal		\$27,759,090	-	\$27,759,090	-
FY 2027					
2-Year Business/Industry and Apprenticeship					
Action not taken in the SBC recommendation	Add \$14.3 million SGF for two-year college business/industry and apprenticeships and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.	\$14,300,000	-	\$14,300,000	-
2-Year Capital Outlay Aid					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for community and technical college capital outlay aid and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.	\$5,000,000	-	\$5,000,000	-
2-Year Student Success					
Action not taken in the SBC recommendation	Add \$5.0 million SGF and rename the 2-year student success account to the 2-year student investment account and add language allocating the funding to community and technical colleges and add language that the funding is a one-time appropriation for FY 2027.	\$5,000,000	-	\$5,000,000	-
2-Year Technical Education (SB 155)					
Action not taken in the SBC recommendation	Delete \$10.0 million SGF, including deleting \$10.5 million SGF from tuition for technical education and adding \$500,000 SGF to the Tuition for Accelerating Opportunities for Kansas and GED Accelerator fund for FY 2027. Add language limiting funding to: juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses. Add further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027.	(\$10,000,000)	-	(\$10,000,000)	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
2-Year Tiered and Non-Tiered					
Action not taken in the SBC recommendation	Add \$8.9 million SGF for the state share of tiered and non-tiered courses, including \$5.3 million for tiered courses and \$3.6 million for non-tiered courses, and add language outlining the amount to be distributed to each community and technical college for FY 2027.	\$8,888,983	-	\$8,888,983	-
Administrative Leadership Reduction Report					
Action not taken in the SBC recommendation	Add language requiring a report on the restructuring and reallocation of resources at all universities showing a 10 percent reduction in the university's administrative leadership expenditures and employees, excluding faculty and support staff, to the House Committee on Higher Education Budget for FY 2027.	-	-	-	-
Blueprint for Literacy					
Action not taken in the SBC recommendation	Add \$5.5 million SGF to continue funding the Blueprint for Literacy program, and add language that the agency shall conduct coaching for teachers or the funding is lapsed, for FY 2027.	\$5,500,000	-	\$5,500,000	-
Educational Building Fund Report					
Action not taken in the SBC recommendation	Add language to provide a report on the formula for allocating Educational Building Fund moneys based on square footage for FY 2027.	-	-	-	-
Need Based Aid					
Action not taken in the SBC recommendation	Delete \$2.3 million SGF for need based aid for the state universities for FY 2027.	(\$2,295,235)	-	(\$2,295,235)	-
Post Tenure Review Language					
Action not taken in the SBC recommendation	Add language directing the agency to require that any tenured faculty member who is placed on a one-year improvement plan shall not be granted an additional one-year improvement plan and add language requiring a report on the Post Tenure Review policy to the House Committee on Higher Education Budget for FY 2027.	-	-	-	-
Prohibition on Administrative Fees					
Action not taken in the SBC recommendation	Add language that the agency may not charge an administrative fee or surcharge on funding transfers to the universities for FY 2027.	-	-	-	-
Prohibition on Tuition Increases					
Action not taken in the SBC recommendation	Add language prohibiting any increases for tuition for the 2026-2027 academic year over the amounts set for academic year 2025-2026 for FY 2027.	-	-	-	-
Report on Scholarship Reappropriations					
Action not taken in the SBC recommendation	Add language requiring a report detailing limitations resulting in scholarship reappropriations from FY 2026 for FY 2027.	-	-	-	-
Technical College Operating Grant					
Action not taken in the SBC recommendation	Add \$7.0 million SGF to continue the technical college operating grant for FY 2027.	\$7,000,000	-	\$7,000,000	-
FY 2027 Subtotal		\$33,393,748	-	\$33,393,748	-
Kansas State Department of Education					
FY 2026					
CIF Reappropriation					
Action not taken in the SBC recommendation	Add \$3.0 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Early Childhood Infrastructure, Imagination Library, and Parents as Teachers in FY 2026.	-	\$2,952,072	\$2,952,072	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Cut Score Language					
Action not taken in the SBC recommendation	Add language requiring the agency to report state assessment cut scores using the SY 2024-2025 cut scores and prohibiting the agency from using the new cut scores when reporting results of the state assessments for SY 2025-2026 in FY 2026.	-	-	-	-
KEY Fund Reappropriation					
Action not taken in the SBC recommendation	Add \$210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.	-	\$210,741	\$210,741	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.	\$588,485	-	\$588,485	-
Special Education Funding Reports					
Action not taken in the SBC recommendation	Add language requiring the agency to update the SY 2025-2026 school district financial accountability reports to include a report on special education funding, including specific funding sources to be included in the report, in FY 2026.	-	-	-	-
State Assessment Contract and Innovation Assessment Pilot Program					
Action not taken in the SBC recommendation	Add language in FY 2026 requiring the agency to submit an Innovative Assessment Demonstration Authority (IADA) application to the federal government, directing the agency to start an Innovative Assessment Pilot Program, and providing guidance on the number of school districts to be included in the pilot program.	-	-	-	-
FY 2026 Subtotal		\$588,485	\$3,162,813	\$3,751,298	-
FY 2027					
Cut Score Language					
Action not taken in the SBC recommendation	Add language requiring the agency to report state assessment cut scores using the SY 2024-2025 cut scores and prohibiting the agency from using the new cut scores when reporting results of the state assessments for SY 2025-2026 and SY 2027-2027 for FY 2027.	-	-	-	-
E-Rate State Match					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$500,000, to provide funding for this program for FY 2027.	-	-	-	-
Fastbridge					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program for FY 2027.	-	-	-	-
Federal Funding Report					
Action not taken in the SBC recommendation	Add language for FY 2027 to require the agency to provide a report on July 1, 2027 and January 1, 2028 regarding federal funding including the purpose of the federal funding, how it was used, and other information about said funding.	-	-	-	-
JAG-K					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$800,000, to provide funding for this program for FY 2027.	-	-	-	-
Mentor Teacher Program					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.3 million, to provide funding for this program for FY 2027.	-	-	-	-
Military Interstate Children's Compact Commission					
Action not taken in the SBC recommendation	Add \$7,532 SGF to cover increased dues for the Military Interstate Children's Compact Commission for FY 2027.	\$7,532	-	\$7,532	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Move Children's Cabinet to Office of Early Childhood					
Action not taken in the SBC recommendation	Delete \$45.5 million all funds, including \$36,092 SGF, and 7.55 FTE positions to move all expenditures related to the Children's Cabinet from KSDE to the Office of Early Childhood for FY 2027.	(\$36,092)	(\$45,465,201)	(\$45,501,293)	(7.60)
National Board Certification					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$360,000, to provide funding for this program for FY 2027.	-	-	-	-
Other Legislative Requests					
Action not taken in the SBC recommendation	Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2027.	-	-	-	-
Pre-K Pilot Funding Swap					
Action not taken in the SBC recommendation	Add \$4.2 million TANF and delete \$4.2 million CIF to swap funding for the Pre-K Pilot Program for FY 2027.	-	-	-	-
Professional Development					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program for FY 2027.	-	-	-	-
Replace E-Rate Transfer from KBOR					
Action not taken in the SBC recommendation	Delete the language requiring a transfer of \$70,000 from KBOR to KSDE for FY 2027. The agency will still be able to use the remaining funds within the Education Technology Coordinator Fund for FY 2027.	-	-	-	-
Safe and Secure Schools Grants					
Action not taken in the SBC recommendation	Add \$5.0 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027. Also, add language regarding the uses of the grant money and providing a \$1-for-\$1 match by school districts.	\$5,000,000	-	\$5,000,000	-
Sparkwheel					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.4 million, to provide funding for this program for FY 2027.	-	-	-	-
Special Education Funding Reports					
Action not taken in the SBC recommendation	Add language for FY 2027 making the \$10.0 million in additional Special Education State Aid be contingent on the SY 2025-2026 financial accountability reports, including the report on special education funding, be posted by June 30, 2026 and that when publishing the SY 2026-2027 financial accountability reports, the special education funding report portion be published at the same time.	-	-	-	-
Special Education State Aid					
Action not taken in the SBC recommendation	Add \$10.0 million SGF for for Special Education State Aid for FY 2027, for a total of \$621.0 million.	\$10,000,000	-	\$10,000,000	-
State Assessment Contract and Innovation Assessment Pilot Program					
Action not taken in the SBC recommendation	Delete \$942,410 SGF from the operating expenditures account and add \$942,410 SGF to a new KSDE Innovative Assessments account for FY 2027. Add language directing money to be used for the 6 pilot school district and require a quarterly report from the agency. Also, add language requiring the agency to terminate the state assessment contract with KU and use no more than \$5.1 million to enter into a new contract with KU for state assessments.	-	-	-	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Youth Career Discovery Partnership					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$320,000, to provide funding for this program for FY 2027. Also add language for the Youth Career Discovery Program directing that expenditures for the pilot program shall require a match of nonstate or private moneys on the basis of \$1 nonstate or private funding to \$2 of state funding for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$14,971,440	(\$45,465,201)	(\$30,493,761)	(7.60)
Kansas State Historical Society					
FY 2026					
SGF Reappropriation - Quindaro Ruins					
Action not taken in the SBC recommendation	Add \$25,000 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.	\$25,000	-	\$25,000	-
Shawnee Indian Mission - West Building Rehabilitation					
Action not taken in the SBC recommendation	Add \$200,000 all funds for the Shawnee Indian Mission - West Building Rehabilitation in FY 2026.	-	\$200,000	\$200,000	-
FY 2026 Subtotal		\$25,000	\$200,000	\$225,000	-
FY 2027					
Archives Rehab and Repair					
Action not taken in the SBC recommendation	Add \$341,000 SGF for Archives Rehab and Repair for FY 2027.	\$341,000	-	\$341,000	-
Museum Opening					
Action not taken in the SBC recommendation	Add \$250,581, including \$230,054 SGF, and 2.0 FTE positions for the Museum of History opening for FY 2027.	\$230,054	\$20,527	\$250,581	2.00
Shawnee Indian Mission - West Building Rehabilitation					
Action not taken in the SBC recommendation	Add \$418,750 all funds for the Shawnee Indian Mission - West Building Rehabilitation for FY 2027.	-	\$418,750	\$418,750	-
FY 2027 Subtotal		\$571,054	\$439,277	\$1,010,331	2.00
Kansas State School for the Blind					
FY 2026					
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
FY 2027					
Capital Improvements R&R Base Increase					
Action not taken in the SBC recommendation	Add \$87,272 SIBF to account for inflation within capital improvement projects for FY 2027.	-	\$87,272	\$87,272	-
Edlund Dorm/Dining Hall Roof Replacement					
Action not taken in the SBC recommendation	Add \$718,750 SIBF to replace the roof of the Edlund dormitory and adjacent dining hall buildings for FY 2027.	-	\$718,750	\$718,750	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.	-	-	-	-
FY 2027 Subtotal		-	\$806,022	\$806,022	-
Kansas State School for the Deaf					
FY 2026					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$375,000 SGF to cover additional pay for certified teachers in FY 2026. Add language allowing the agency to spend up to \$375,000 to cover additional funding to match the amount of the final negotiated contract, but not to exceed the amount negotiated for certified teachers. Also, add language stating the school year is not to extend past 181 days in FY 2026.	\$375,000	-	\$375,000	-
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.	-	-	-	-
Restore 1.5% SGF Lapse - LAP					
Action not taken in the SBC recommendation	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures in FY 2026.	\$94,880	-	\$94,880	-
FY 2026 Subtotal		\$469,880	-	\$469,880	-
FY 2027					
ASL Proficiency Incentives and Contracts					
Action not taken in the SBC recommendation	Add \$102,450 SGF to support ASL proficiency pay stipends and supplemental pay for staff for the Summer Curriculum Planning Workshop for FY 2027.	\$102,450	-	\$102,450	-
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$391,400 SGF to cover additional pay for certified teachers for FY 2027. Add language allowing the agency to spend up to \$391,400 to cover additional funding to match the amount of the final negotiated contract, but not to exceed the amount negotiated for certified teachers for FY 2027. Also, add language stating the school year is not to extend past 181 days for FY 2027.	\$391,400	-	\$391,400	-
Capital Improvements R&R Base Increase					
Action not taken in the SBC recommendation	Add \$129,571 SIBF to account for inflation within capital improvement projects for FY 2027.	-	\$129,571	\$129,571	-
Demolition of Powerhouse Structure					
Action not taken in the SBC recommendation	Add \$1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027.	-	\$1,800,000	\$1,800,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Emery Elementary/Dorm Remodel					
Action not taken in the SBC recommendation	Add \$600,000 SIBF for Phase 1 of the Emery Elementary roof replacement for FY 2027.	-	\$600,000	\$600,000	-
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.	-	-	-	-
Restore 1.5% SGF Lapse - LAP					
Action not taken in the SBC recommendation	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures for FY 2027.	\$94,880	-	\$94,880	-
FY 2027 Subtotal		\$588,730	\$2,529,571	\$3,118,301	-
Kansas State University					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.	\$5,640	-	\$5,640	-
FY 2026 Subtotal		\$5,640	-	\$5,640	-
FY 2027					
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-
Dairy Facility					
Action not taken in the SBC recommendation	Add \$5.0 million ARPA for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2027.	-	\$5,000,000	\$5,000,000	-
Nuclear Research Accelerator					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research and add language on the private nuclear industry partnerships demonstrating investment goals and potential outcomes for FY 2027.	\$5,000,000	-	\$5,000,000	-
Operations Reduction					
Action not taken in the SBC recommendation	Delete \$3.0 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.	(\$3,001,816)	-	(\$3,001,816)	-
FY 2027 Subtotal		(\$1,816)	\$5,000,000	\$4,998,184	-
FY 2028					
Dairy Facility					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2027.	\$5,000,000	-	\$5,000,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2028 Subtotal		\$5,000,000	-	\$5,000,000	-
FY 2029					
Dairy Facility					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2027.	\$5,000,000	-	\$5,000,000	-
FY 2029 Subtotal		\$5,000,000	-	\$5,000,000	-
Kansas State University Extension Systems and Agricultural Research					
FY 2027					
Cooperative Extension Services Reorganization					
Action not taken in the SBC recommendation	Delete \$21.5 million SGF from Cooperative Extension Services and move the funding to the State Finance Council pending certification of their plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H for FY 2027.	(\$21,500,000)	-	(\$21,500,000)	-
FY 2027 Subtotal		(\$21,500,000)	-	(\$21,500,000)	-
Kansas State University Veterinary Medical Center					
FY 2027					
Admissions Reporting Language					
Action not taken in the SBC recommendation	Add language to report the number of in-state and out-of-state students in each class during Academic Year 2026-2027, the number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle, the amount of scholarships awarded to in-state and out-of-state students, and the amount of scholarships awarded for rural veterinarians for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	-
Pittsburg State University					
FY 2027					
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-
Regional Stabilization					
Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.	Add \$5.0 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.	(\$1,800,000)	-	(\$1,800,000)	-
FY 2027 Subtotal		(\$3,800,000)	-	(\$3,800,000)	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
State Library					
FY 2026					
SGF Reappropriation (Including 1.5% Lapse)					
Action not taken in the SBC recommendation	Add \$124,131 SGF for reappropriations in operating expenditures, Grants to Libraries/Library System Talking Books, and the Blind Information Access Program in FY 2026.	\$124,131	-	\$124,131	-
FY 2026 Subtotal		\$124,131	-	\$124,131	-
University of Kansas					
FY 2027					
Operations Reduction					
Action not taken in the SBC recommendation	Delete \$4.2 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.	(\$4,167,176)	-	(\$4,167,176)	-
FY 2027 Subtotal		(\$4,167,176)	-	(\$4,167,176)	-
University of Kansas Medical Center					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$3.7 million SGF to partially restore reappropriations, by restoring the Specialty Medical Student Loan reappropriation in FY 2026.	\$3,748,071	-	\$3,748,071	-
FY 2026 Subtotal		\$3,748,071	-	\$3,748,071	-
FY 2027					
Alzheimer's Research					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.	\$5,000,000	-	\$5,000,000	-
FY 2027 Subtotal		\$5,000,000	-	\$5,000,000	-
Wichita State University					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$3.4 million SGF to reappropriate funding for ongoing projects, including cybersecurity and IT, aviation research, and business partnerships and applied learning in FY 2026.	\$3,352,602	-	\$3,352,602	-
FY 2026 Subtotal		\$3,352,602	-	\$3,352,602	-
FY 2027					
Aviation Research					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for ongoing funding for aviation research for FY 2027.	\$5,000,000	-	\$5,000,000	-
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-
Operations Reduction					
Action not taken in the SBC recommendation	Delete \$2.1 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.	(\$2,053,374)	-	(\$2,053,374)	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2027 Subtotal		\$946,626	-	\$946,626	-
FY 2028					
Digital Transformation					
Action not taken in the SBC recommendation	Add \$7.0 million SGF for the digital transformation program and add language to change the name to the military sustainment program for FY 2028.	\$7,000,000	-	\$7,000,000	-
FY 2028 Subtotal		\$7,000,000	-	\$7,000,000	-
General Government					
Board of Indigents Defense Services					
FY 2026					
Exemption from Lapse of Funding for Vacant FTE					
Action not taken in the SBC recommendation	Add language to exempt the agency from the provisions of Section 149 within 2025 SB 125 in SB 125 in FY 2026. This would mean that the agency is not required to lapse funding related to vacant FTE positions.	-	-	-	-
Expert Witness Caseloads					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for expert witness caseloads in FY 2026.	\$1,000,000	-	\$1,000,000	-
IT Security					
Action not taken in the SBC recommendation	Add \$75,500 SGF for the agency to purchase cell phones in FY 2026.	\$75,500	-	\$75,500	-
FY 2026 Subtotal		\$1,075,500	-	\$1,075,500	-
FY 2027					
Expert Witness Caseloads					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for expert witness caseloads for FY 2027.	\$1,000,000	-	\$1,000,000	-
FY 2027 Subtotal		\$1,000,000	-	\$1,000,000	-
Board of Nursing					
FY 2027					
Nurse Fair Treatment and Recovery Fund					
Action not taken in the SBC recommendation	Appropriate the Nurse Fair Treatment and Recovery Fund for FY 2027. Transfer \$1.0 million, all from the Board of Nursing Fee Fund, to the new Nurse Fair Treatment and Recovery Fund for FY 2027. Add language authorizing the funds to be used for claims against the State awarded for filings non-clinical in nature for FY 2027. Add language prohibiting the Board of Nursing from increasing agency fees for FY 2027.	-	\$1,000,000	\$1,000,000	-
FY 2027 Subtotal		-	\$1,000,000	\$1,000,000	-
Board of Tax Appeals					
FY 2027					
New FTE Positions					
Action not taken in the SBC recommendation	Add \$104,263, including \$57,343 SGF, and 2.0 FTE positions to hire a legal assistant and administrative assistant for FY 2027.	\$57,343	\$46,920	\$104,263	2.00
FY 2027 Subtotal		\$57,343	\$46,920	\$104,263	2.00

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Department of Administration					
FY 2026					
SGF Reappropriation - Division of the Budget					
Action not taken in the SBC recommendation	Add \$41,159 SGF to reappropriate unspent funds for Division of the Budget operations from FY 2025 to FY 2026. This includes lapses totaling \$615,985.	\$41,159	-	\$41,159	-
SGF Reappropriation - Kansas License Verification Portal					
Action not taken in the SBC recommendation	Add \$8.2 million SGF to reappropriate unspent funds for the Kansas License Verification Portal from FY 2025 to FY 2026. This amount includes \$275,642 SGF lapsed from the budget.	\$8,240,258	-	\$8,240,258	-
SGF Reappropriation - Office of the Public Advocate					
Action not taken in the SBC recommendation	Add \$328,274 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026. This includes lapses totaling \$8,494.	\$328,274	-	\$328,274	-
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Add language to lapse any unspent funds at the end of the fiscal year for the Kansas License Verification Portal, Office of Public Advocates, and Division of the Budget that reappropriated from FY 2025 to FY 2026.	-	-	-	-
FY 2026 Subtotal		\$8,609,691	-	\$8,609,691	-
FY 2027					
Friends of Cedar Crest Endowment Fund					
Action not taken in the SBC recommendation	Add language transferring the Friends of Cedar Crest Endowment Fund to the Topeka Community Foundation, including the principal and all interest earned since the fund was established. These funds would constitute the fund's new principal amount and may not be spent pursuant to an agreement with the Friends of Cedar Crest Association.	-	-	-	-
Gubernatorial Transition – Cedar Crest Living Quarter Expenses					
Action not taken in the SBC recommendation	Add \$15,000 SGF for living quarter expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense that would not reappropriate.	\$15,000	-	\$15,000	-
Nonprofit and Nongovernmental Organization Reporting					
Action not taken in the SBC recommendation	Add language requiring the agency develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receives appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. Furthermore, the agency would be required to compile and make available this information for FY 2020 to FY 2025.	-	-	-	-
Performance Metric Reporting					
Action not taken in the SBC recommendation	Add language requiring all applicants requesting state appropriated funds for FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50 percent of the funds awarded upfront and 50 percent upon demonstration of measurable progress toward declared outcome metrics. Federal subsidy programs would be exempt from this funding structure.	-	-	-	-
Veterinary Diagnostic Lab Debt Service					
Action not taken in the SBC recommendation	Add \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027. The bonding authority for this item was approved by the 2025 Legislature.	\$11,000,000	-	\$11,000,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2027 Subtotal		\$11,015,000	-	\$11,015,000	-
Health Care Stabilization Fund Board of Governors					
FY 2027					
Salaries and Wages					
Action not taken in the SBC recommendation	Add \$44,540, all from the Health Care Stabilization Fund, for salaries and wages for FY 2027.	-	\$44,540	\$44,540	-
FY 2027 Subtotal		-	\$44,540	\$44,540	-
Human Rights Commission					
FY 2026					
FTE Position					
Action not taken in the SBC recommendation	Delete 1.0 FTE position in FY 2026.	-	-	-	(1.00)
FY 2026 Subtotal		-	-	-	(1.00)
FY 2027					
FTE Position					
Action not taken in the SBC recommendation	Delete 1.0 FTE position in FY 2027.	-	-	-	(1.00)
FY 2027 Subtotal		-	-	-	(1.00)
Judicial Branch					
FY 2026					
FTE Positions - Specialty Courts					
Action not taken in the SBC recommendation	Add 2.0 FTE positions associated with Specialty Courts in FY 2026.	-	-	-	2.00
Learning Center					
Add \$325,000 SGF to create and build one interactive learning exhibit within the Judicial Center in FY 2026.	Action reversed	(\$325,000)	-	(\$325,000)	-
FY 2026 Subtotal		(\$325,000)	-	(\$325,000)	2.00
FY 2027					
Court Services Juvenile Coordinator					
Action not taken in the SBC recommendation	Add \$103,296 SGF and 1.0 FTE position for a Court Services Juvenile Coordinator position for FY 2027.	\$103,296	-	\$103,296	1.00
Hospitality Language					
Action not taken in the SBC recommendation	Add language to allow hospitality expenditures to be processed for FY 2027.	-	-	-	-
KLS Expungement Fairs					
Action not taken in the SBC recommendation	Add \$200,000 SGF for the administration of expungement clinics provided by the Kansas Legal Services for FY 2027.	\$200,000	-	\$200,000	-
Rural Justice Initiative					
Action not taken in the SBC recommendation	Add \$886,795 SGF for the Rural Justice Initiative for FY 2027, provided that if 2026 HB 2595 or any other legislation relating to programs for the Rural Justice Initiative is not passed during the 2026 Legislative Session and enacted into law, then the appropriated moneys will lapse on July 1, 2026.	\$886,795	-	\$886,795	-
Specialty Courts - FTE					
Action not taken in the SBC recommendation	Add 2.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.	-	-	-	2.00

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Specialty Courts - Funding					
Action not taken in the SBC recommendation	Add \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer \$1.0 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.	-	\$1,045,000	\$1,045,000	-
Specialty Courts - Language					
Action not taken in the SBC recommendation	Add language to provide that moneys transferred to the Specialty Court Resources Fund may be expended on an additional 2.0 FTE positions for FY 2027, provided that SGF moneys transferred to the Specialty Court Resources Fund may not be transferred to another item of appropriation for FY 2027. Add language to provide further that the agency must submit a report to the House Committee on General Government Budget on or before June 30, 2027, of all expenditures made from the Specialty Court Resources Fund for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$1,190,091	\$1,045,000	\$2,235,091	3.00
Kansas Department of Commerce					
FY 2026					
EDIF Reappropriation					
Action not taken in the SBC recommendation	Add \$145,744 EDIF to reappropriate unspent funding in FY 2026.	-	\$145,744	\$145,744	-
KC 2026 World Cup Proviso					
Action not taken in the SBC recommendation	Add language to grant KC 2026 sole authority to allocate the \$28.0 million ARPA in FY 2026.	-	-	-	-
Reappropriation Proviso					
Action not taken in the SBC recommendation	Add language to specify that if the \$34.5 million SGF and \$145,744 EDIF in reappropriations are not spent by the end of FY 2026, that the funds will lapse back into the SGF.	-	-	-	-
SGF Reappropriation - Advantage Kansas					
Action not taken in the SBC recommendation	Add \$50,000 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of SGF reappropriations (\$1,043).	\$50,000	-	\$50,000	-
SGF Reappropriation - Home-Based Childcare Providers					
Action not taken in the SBC recommendation	Add \$500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.	\$500,000	-	\$500,000	-
SGF Reappropriation - MRO of Airplanes					
Action not taken in the SBC recommendation	Add \$34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.	\$34,000,000	-	\$34,000,000	-
Vacant FTE Proviso					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2026.	-	-	-	-
FY 2026 Subtotal		\$34,550,000	\$145,744	\$34,695,744	-
FY 2027					
Arts Commission					
Action not taken in the SBC recommendation	Add \$750,000 EDIF to fund the Creative Arts Commission for FY 2027.	-	\$750,000	\$750,000	-
BVLOS					
Action not taken in the SBC recommendation	Add \$2.0 million ARPA for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support for FY 2027.	-	\$2,000,000	\$2,000,000	-
Build Up Kansas					
Action not taken in the SBC recommendation	Delete \$825,000 EDIF for Build Up Kansas for FY 2027.	-	(\$825,000)	(\$825,000)	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Cybersecurity Center for Excellence					
Action not taken in the SBC recommendation	Add \$3.0 million SGF for the Cybersecurity Center for Excellence for FY 2027. Add language for reappropriation authority.	\$3,000,000	-	\$3,000,000	-
Emergency Heal Grant					
Action not taken in the SBC recommendation	Add \$250,000 EDIF for Emergency Heal Grants for FY 2027.	-	\$250,000	\$250,000	-
Level Up Kansas					
Action not taken in the SBC recommendation	Add \$1.0 million SGF to restore funding for Level Up Kansas for FY 2027.	\$1,000,000	-	\$1,000,000	-
Moderate Income Housing Grant					
Action not taken in the SBC recommendation	Add \$12.5 million ARPA for the Moderate Income Housing Grant for FY 2027. Add language to direct any available ARPA funds to be used prior to the use of SGF. If no ARPA funds are available, EDIF funds are to be used prior to SGF funds.	-	\$12,500,000	\$12,500,000	-
Public Broadcasting					
Action not taken in the SBC recommendation	Add \$300,000 EDIF for Public Broadcasting for FY 2027.	-	\$300,000	\$300,000	-
Reemployment Programs					
Action not taken in the SBC recommendation	Add \$1,000 EDIF for Reemployment Programs for FY 2027.	-	\$1,000	\$1,000	-
Rural Opportunity Zones					
Action not taken in the SBC recommendation	Delete \$200,000 EDIF for Rural Opportunity Zones for FY 2027.	-	(\$200,000)	(\$200,000)	-
Rural Remote Workplaces					
Action not taken in the SBC recommendation	Add \$250,000 EDIF for Rural Remote Workplaces for FY 2027.	-	\$250,000	\$250,000	-
STAR Bond Proviso					
Action not taken in the SBC recommendation	Add language to establish STAR Bond reporting requirements to determine the number of businesses that vacated STAR Bond districts to calculate the overall change in revenue. If similar reporting requirements are enacted in legislation during the 2026 session, this language is null and void.	-	-	-	-
Sunflower Summer					
Action not taken in the SBC recommendation	Delete \$500,000 EDIF for the Sunflower Summer Program for FY 2027.	-	(\$500,000)	(\$500,000)	-
TOWNS Grant					
Action not taken in the SBC recommendation	Add \$1.0 million EDIF for the TOWNS Grant for FY 2027.	-	\$1,000,000	\$1,000,000	-
Vacant FTE Proviso					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2027.	-	-	-	-
FY 2027 Subtotal		\$4,000,000	\$15,526,000	\$19,526,000	-
Kansas Department of Credit Unions					
FY 2027					
Examination Software					
Action not taken in the SBC recommendation	Add \$85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software for FY 2027.	-	\$85,000	\$85,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Examiner Salaries					
Action not taken in the SBC recommendation	Add \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels for FY 2027.	-	\$186,769	\$186,769	-
Examiner Training					
Action not taken in the SBC recommendation	Add \$58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum for FY 2027.	-	\$58,000	\$58,000	-
FY 2027 Notation					
Action not taken in the SBC recommendation	Add language noting, that on or before January 11, 2027, the State Department of Credit Unions shall provide a report to the House of Representatives Committee on Appropriations and the Senate Committee on Ways and Means on the status of the agency's access to the National Credit Union Administration's examination software and examiner training program. If the agency reports that access has been granted, the expenditure limitation for the Credit Union Fee Fund for the fiscal year ending June 30, 2027, shall be reduced from \$1,726,468 to \$1,583,468.	-	-	-	-
FY 2027 Subtotal		-	\$329,769	\$329,769	-
Kansas Department of Insurance					
FY 2027					
FY 2027 Printing and Advertising Cap					
Action not taken in the SBC recommendation	Add language requiring that printing and advertising expenditures for the Kansas Department of Insurance will not exceed \$750,000 for FY 2027.	-	-	-	-
HERO Pilot Program					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for FY 2027 to implement the HERO (Helping Emergency Responders Overcoming Post-Traumatic Syndrome Disorder) pilot program. The program reimburses first responders for evaluation and treatment of trauma-related mental health conditions arising from qualifying critical incidents, including ASD, PTSD, sub-clinical trauma syndrome, or recurrence of a previously diagnosed condition. The Kansas Department of Insurance will gather data on all claims and report on program effectiveness to the Senate Ways and Means Committee and House Appropriations Committee by June 30, 2027.	\$1,000,000	-	\$1,000,000	-
FY 2027 Subtotal		\$1,000,000	-	\$1,000,000	-
Kansas Department of Revenue					
FY 2027					
FTE Deletion					
Action not taken in the SBC recommendation	Delete 18.0 vacant FTE positions for FY 2027.	-	-	-	(18.00)
License Plate Proviso					
Action not taken in the SBC recommendation	Add language to implement a \$10 fee associated with the costs of postage and production of personalized and specialized license plates to the individual purchaser and remove costs from the Kansas Department of Revenue for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	(18.00)

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Kansas Legislative Research Department					
FY 2026					
SGF Lapse					
Action not taken in the SBC recommendation	Delete \$150,000 SGF to lapse reappropriations in FY 2026.	(\$150,000)	-	(\$150,000)	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$264,890 SGF for reappropriations in FY 2026.	\$264,890	-	\$264,890	-
FY 2026 Subtotal		\$114,890	-	\$114,890	-
FY 2027					
Legislative Compensation Plan					
Action not taken in the SBC recommendation	Add \$472,231 SGF to implement a 10.0 percent salary adjustment for legislative staff at the direction of the Legislative Coordinating Council for FY 2027.	\$472,231	-	\$472,231	-
FY 2027 Subtotal		\$472,231	-	\$472,231	-
Kansas Lottery					
FY 2026					
Vacant FTE Positions					
Action not taken in the SBC recommendation	Delete 5.0 vacant FTE positions in FY 2026.	-	-	-	(5.00)
FY 2026 Subtotal		-	-	-	(5.00)
FY 2027					
Vacant FTE Positions					
Action not taken in the SBC recommendation	Delete 5.0 vacant FTE positions for FY 2027.	-	-	-	(5.00)
FY 2027 Subtotal		-	-	-	(5.00)
Legislative Coordinating Council					
FY 2026					
SGF Lapse					
Action not taken in the SBC recommendation	Delete \$494,536 SGF to lapse excess appropriations for the CRM system in FY 2026.	(\$494,536)	-	(\$494,536)	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$1.1 million in unspent SGF funds from FY 2025 to FY 2026. This includes LCC operations funds and carryover funding for the Constituent Relations Management (CRM) system.	\$1,075,851	-	\$1,075,851	-
FY 2026 Subtotal		\$581,315	-	\$581,315	-
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$75,137 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$75,137	-	\$75,137	-
CRM System					
Add \$500,000 SGF for the CRM system for FY 2027. This amount is a placeholder as negotiations for the final contract are in process and can be adjusted at a later date.	Add \$300,000 SGF for reduced CRM expenditures for FY 2027. This leaves \$300,000 for the system.	(\$200,000)	-	(\$200,000)	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Capitol Snack Bar					
Action not taken in the SBC recommendation	Add language directing the LCC to work with the Department for Children and Families to secure a licensed blind vendor to operate a snack bar on the 3rd floor of the Capitol Building for FY 2027. Such vendor shall provide fountain drinks, ice, popcorn, two to three warm lunch options and snacks while the legislature is in session. If a vendor is unable to be secured the LCC shall issue an RFP to secure a third party vendor that meets these requirements.	-	-	-	-
FY 2027 Subtotal		(\$124,863)	-	(\$124,863)	-
Legislative Division of Post Audit					
FY 2026					
SGF Lapse					
Action not taken in the SBC recommendation	Delete \$332,419 SGF to lapse excess appropriations in FY 2026.	(\$332,419)	-	(\$332,419)	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$370,228 SGF to reappropriate funds from FY 2025 to FY 2026.	\$370,228	-	\$370,228	-
FY 2026 Subtotal		\$37,809	-	\$37,809	-
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$336,103 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$336,103	-	\$336,103	-
FY 2027 Subtotal		\$336,103	-	\$336,103	-
Legislature					
FY 2026					
CISO					
Action not taken in the SBC recommendation	Add \$105,600 SGF and 1.0 FTE position for a Chief Information Security Officer in FY 2026. This represents one-half year's compensation for this position.	\$105,600	-	\$105,600	1.00
CITO					
Action not taken in the SBC recommendation	Add \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer in FY 2026. This represents one-half year's compensation for this position.	\$127,380	-	\$127,380	1.00
K-12 Funding Simulator					
Add \$100,000 SGF to develop a software simulation environment for the K-12 funding formula in FY 2026.	Action reversed	(\$100,000)	-	(\$100,000)	-
Redistricting Special Session					
Add \$400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.	Action reversed	(\$400,000)	-	(\$400,000)	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.	\$3,157,216	-	\$3,157,216	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2026 Subtotal		\$2,890,196	-	\$2,890,196	2.00
FY 2027					
CISO					
Action not taken in the SBC recommendation	Add \$211,200 SGF and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.	\$211,200	-	\$211,200	1.00
CITO					
Action not taken in the SBC recommendation	Add \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.	\$254,760	-	\$254,760	1.00
Fiscal Auditor					
Action not taken in the SBC recommendation	Add \$250,000 SGF and 2.0 FTE positions for the fiscal auditors from HB 2555 for FY 2027.	\$250,000	-	\$250,000	2.00
K-12 Funding Simulator					
Add \$50,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2027.	Action reversed	(\$50,000)	-	(\$50,000)	-
Legislative Staff Salary Adjustments					
Action not taken in the SBC recommendation	Add \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$339,108	-	\$339,108	-
FY 2027 Subtotal		\$1,005,068	-	\$1,005,068	4.00
Office of Revisor of Statutes					
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$405,363	-	\$405,363	-
FY 2027 Subtotal		\$405,363	-	\$405,363	-
Office of the Attorney General					
FY 2026					
FTE Increase					
Action not taken in the SBC recommendation	Add a net increase of 1.0 FTE position, reflecting staffing adjustments across the agency in FY 2026: increases in Administration (0.7 FTE), the Criminal Division (1.6 FTE), and Public Protection (2.0 FTE), partially offset by reductions in the Solicitor's Office (0.2 FTE), the Civil Division (1.7 FTE), the Inspector General's Office (0.4 FTE), and Youth Services (1.0 FTE).	-	-	-	1.00
Kansas Endowment for Youth Fund Transfer					
Transfer \$460,593 from the Kansas Endowment for Youth Fund to the Attorney General's Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.	Action reversed	-	-	-	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
SGF Reappropriation - Litigation Travel					
Action not taken in the SBC recommendation	Add \$45,702 SGF to reappropriate funds for litigation travel in FY 2026.	\$45,702	-	\$45,702	-
SGF Reappropriation - Office of the Inspector General					
Action not taken in the SBC recommendation	Add \$102,777 SGF to reappropriate funds for the Office of Inspector General in FY 2026.	\$102,777	-	\$102,777	-
SGF Reappropriation - Safe and Secure					
Action not taken in the SBC recommendation	Add \$10.0 million SGF for reappropriations for the Safe and Secure Firearm Detection Program in FY 2026.	\$10,000,000	-	\$10,000,000	-
FY 2026 Subtotal		\$10,148,479	-	\$10,148,479	1.00
FY 2027					
Consumer Protection Act Position					
Action not taken in the SBC recommendation	Add \$78,075 SGF and 1.0 FTE position for an investigator position for FY 2027 to investigate consumer complaints, collect evidence, and support enforcement actions under the Kansas Consumer Protection Act related to solicitation notice violations created by 2025 HB 2118.	\$78,075	-	\$78,075	1.00
Expansion of the Office of the Inspector General					
Action not taken in the SBC recommendation	Add \$1.0 million SGF and 9.0 FTE positions for FY 2027 to expand the Office of the Inspector General, pursuant to 2025 HB 2217, which shifts from Medicaid-only to statewide oversight of healthcare and welfare programs, increasing audits and investigations.	\$1,003,650	-	\$1,003,650	9.00
FTE Increase					
Action not taken in the SBC recommendation	Add a net increase of 1.0 FTE position for FY 2027, carrying forward the same staffing adjustments from FY 2026: increases in Administration (0.7 FTE), the Criminal Division (1.6 FTE), and Public Protection (2.0 FTE), partially offset by reductions in the Solicitor's Office (0.2 FTE), the Civil Division (1.7 FTE), the Inspector General's Office (0.4 FTE), and Youth Services (1.0 FTE).	-	-	-	1.00
Hearing Protection for Law Enforcement Program					
Action not taken in the SBC recommendation	Add \$3.0 million SGF, one-time, to establish a new Hearing Protection for Law Enforcement Program in Kansas for FY 2027. The program would include \$960,000 SGF for custom active hearing protection for Kansas Bureau of Investigation officers and Highway Patrol troopers, and \$2.1 million SGF for standard (non-custom) active hearing protection for local law enforcement officers. The hearing protection would be procured through a competitive process managed by the Attorney General's Office, without a requirement that products be made in the United States, and distributed to law enforcement, available on a first-come, first-served basis to local law enforcement, distributed equally among the four congressional districts.	\$3,060,000	-	\$3,060,000	-
Kansas Endowment for Youth Fund Transfer					
Transfer \$460,593 from the Kansas Endowment for Youth Fund to the Attorney General's Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.	Action reversed	-	-	-	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Kansas Land and Military Installation Protection Act Staff					
Action not taken in the SBC recommendation	Add \$201,125 SGF and 2.5 FTE positions for FY 2027 to implement the Kansas Land and Military Installation Protection Act (2025 House Sub. for SB 9), including responsibilities to oversee foreign principal real property registration, investigate potential violations, support enforcement actions, and coordinate reporting on foreign land holdings and drone procurement compliance.	\$201,125	-	\$201,125	2.50
Public Assistance Integrity Program					
Action not taken in the SBC recommendation	Add \$830,000 SGF for FY 2027 for the Public Assistance Integrity Program to fund a request for proposal for AI-driven process intelligence software and services that analyze public assistance expenditures to detect duplicate or ineligible payments, out-of-state recipients, process failures, and fraud or waste. The selected provider shall submit written findings, measurable cost savings, cost estimates, and recommendations for statutory, administrative, or budgetary action to support the Inspector General in audits pursuant to KSA 75-7427 and enable the Legislature to evaluate future funding or procurement.	\$830,000	-	\$830,000	-
Regulatory Relief Division					
Action not taken in the SBC recommendation	Add \$253,431 SGF and 2.5 FTE positions for FY 2027 to implement 2025 HB 2291, which established the General Regulatory Sandbox Program within the Office of the Attorney General. The program allows businesses to seek temporary relief from certain state laws to test innovative offerings, while the Office reviews applications and provides recommendations on regulatory reforms to reduce barriers to business growth.	\$253,431	-	\$253,431	2.50
Scrap Metal Investigation					
Action not taken in the SBC recommendation	Add \$41,786 SGF and 0.5 FTE position for FY 2027 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.	\$41,786	-	\$41,786	0.50
FY 2027 Subtotal		\$5,468,067	-	\$5,468,067	16.50
Office of the Governor					
FY 2026					
Executive Director for the Office of Early Childhood					
Action not taken in the SBC recommendation	Add \$102,000 SGF for one-time supplemental appropriation to finance the new Executive Director for the Office of Early Childhood in FY 2026.	\$102,000	-	\$102,000	-
SGF Reappropriation - CASA					
Action not taken in the SBC recommendation	Add \$194,901 SGF to reappropriate funding for the Court Appointed Special Advocacy (CASA) grant fund in FY 2026.	\$194,901	-	\$194,901	-
SGF Reappropriation - Child Advocacy Centers					
Action not taken in the SBC recommendation	Add \$199,332 SGF to reappropriate funding for the Child Advocacy Centers Fund in FY 2026.	\$199,332	-	\$199,332	-
SGF Reappropriation - Domestic Violence Prevention Grants					
Action not taken in the SBC recommendation	Add \$1.3 million SGF to reappropriate funding for the Domestic Violence Prevention Fund in FY 2026.	\$1,316,021	-	\$1,316,021	-
SGF Reappropriation - Governor's Department					
Action not taken in the SBC recommendation	Add \$782,812 SGF to reappropriate unspent funds for operations for the Governor's Department from FY 2025 to FY 2026. This includes a lapse of \$11,921 SGF.	\$782,812	-	\$782,812	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2026 Subtotal		\$2,595,066	-	\$2,595,066	-
FY 2027					
Children's Advocacy Centers Grants					
Action not taken in the SBC recommendation	Add \$2.7 million SGF for Children's Advocacy Centers to address increased service demand resulting from implementation of 2025 HB 2075, including higher referral volumes, expanded forensic interviews, victim advocacy, and coordinated child abuse response services statewide for FY 2027.	\$2,700,000	-	\$2,700,000	-
Children's Advocacy Centers Grants - Language					
Action not taken in the SBC recommendation	Add language to authorize Children's Advocacy Centers grants for FY 2027 to be used for allowable grant expenses that support educational activities on child sexual abuse and sexual assault awareness and prevention.	-	-	-	-
FY 2027 Subtotal		\$2,700,000	-	\$2,700,000	-
Office of the Secretary of State					
FY 2026					
2024 Election Security State Match					
Action not taken in the SBC recommendation	Use existing Democracy Fund or fee fund balances to cover the \$200,000 state match for the 2024 HAVA Election Security Grant in FY 2026.	-	-	-	-
2025 Election Security State Match					
Action not taken in the SBC recommendation	The Committee did not recommend including the SGF transfer and instead recommends that the agency utilize existing Democracy Fund or fee fund balances to cover the \$54,545 state match for the 2025 HAVA Election Security Grant in FY 2026.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
Office of the State Bank Commissioner					
FY 2027					
Earned Wage Access Staffing					
Action not taken in the SBC recommendation	Add \$157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions to supervise Earned Wage Access (EWA) services as authorized under KSA 9-2401 et seq. for FY 2027.	-	\$157,670	\$157,670	2.00
FY 2027 Subtotal		-	\$157,670	\$157,670	2.00
Office of the State Treasurer					
FY 2027					
Aviation Loan Program					
Action not taken in the SBC recommendation	Add language to authorize the agency to enter into loan agreements up to \$50.0 million for the Aviation Loan Program for FY 2027. This is an increase of \$10.0 million over the amount approved by the 2025 Legislature.	-	-	-	-
Build Kansas					
Action not taken in the SBC recommendation	Add \$20.0 million, all from the Build Kansas Matching Grant Fund, and add language that \$15.0 million is to be transferred to the Build Kansas Matching Grant Fund and \$5.0 million is to be transferred to the State Finance Council should Build Kansas be extended. Any balance remaining by the end of FY 2027 is to be returned to the SGF, for FY 2027.	-	\$20,000,000	\$20,000,000	-
FY 2027 Subtotal		-	\$20,000,000	\$20,000,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Highways and Other Transportation					
Kansas Department of Transportation					
FY 2026					
Governor's Special City and County Highway Fund					
Action not taken in the SBC recommendation	Add \$723,072, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group in FY 2026.	-	\$723,072	\$723,072	-
Preservation Delays					
Action not taken in the SBC recommendation	Add language, in FY 2026, directing the Kansas Department of Transportation to delay one preservation project, from the Kansas City Metropolitan area, which has not yet let to bid and is scheduled to start construction on or after 2028 with a cost estimate between \$130 million and \$150 million dollars. Funds from the delayed project would be reallocated for preservation projects on shoulders and passing lanes in District 4 (\$50 million), District 5 (\$50 million), and District 2 and District 3 each receiving 50 percent of the remaining delayed funds in excess of \$100 million. The delayed Kansas City Metropolitan project would become part of the next transportation plan.	-	-	-	-
FY 2026 Subtotal		-	\$723,072	\$723,072	-
FY 2027					
Governor's Special City and County Highway Fund					
Action not taken in the SBC recommendation	Add \$734,481, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group for FY 2027.	-	\$734,481	\$734,481	-
Kansas Interoperable Communication System					
Action not taken in the SBC recommendation	Add \$5.0 million, for any moneys in any state general fund or special revenue fund or funds that are moneys to the state for aid for coronavirus relief that are unexpended, recouped, or otherwise returned to the state, to support, modernize, and sustain integration for the existing Kansas Statewide Interoperable Communication System for FY 2027.	-	\$5,000,000	\$5,000,000	-
Preservation Delays					
Action not taken in the SBC recommendation	Add language, for FY 2027, directing the Kansas Department of Transportation to delay one preservation project, from the Kansas City Metropolitan area, which has not yet let to bid and is scheduled to start construction on or after 2028 with a cost estimate between \$130 million and \$150 million dollars. Funds from the delayed project would be reallocated for preservation projects on shoulders and passing lanes in District 4 (\$50 million), District 5 (\$50 million), and District 2 and District 3 each receiving 50 percent of the remaining delayed funds in excess of \$100 million. The delayed Kansas City Metropolitan project would become part of the next transportation plan.	-	-	-	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2027 Subtotal		-	\$5,734,481	\$5,734,481	-
FY 2028					
Preservation Delays					
Action not taken in the SBC recommendation	Add language, in FY 2028, directing the Kansas Department of Transportation to delay one preservation project, from the Kansas City Metropolitan area, which has not yet let to bid and is scheduled to start construction on or after 2028 with a cost estimate between \$130 million and \$150 million dollars. Funds from the delayed project would be reallocated for preservation projects on shoulders and passing lanes in District 4 (\$50 million), District 5 (\$50 million), and District 2 and District 3 each receiving 50 percent of the remaining delayed funds in excess of \$100 million. The delayed Kansas City Metropolitan project would become part of the next transportation plan.	-	-	-	-
FY 2028 Subtotal		-	-	-	-
Human Services					
Department for Children and Families					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.	\$7,687,279	-	\$7,687,279	-
Stabilizing Foster Care in Area 7 Sedgwick County					
Action not taken in the SBC recommendation	Add \$218,000 SGF in FY 2026 to allow DCF to address the increased need for foster care in Sedgwick County. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads. This is only partial year funding.	\$218,000	-	\$218,000	-
FY 2026 Subtotal		\$7,905,279	-	\$7,905,279	-
FY 2027					
Children's Alliance of Kansas					
Action not taken in the SBC recommendation	Add \$800,000 SGF in on-going funding for an organization to provide a standardized, statewide workforce development strategy focused on on-boarding, competency building, and retention of child welfare providers for FY 2027.	\$800,000	-	\$800,000	-
FosterAdoptConnect					
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding to provide a grant to an organization to provide seven additional Parent Support and Prevention Specialists in Sedgwick County for FY 2027.	\$500,000	-	\$500,000	-
GILA Program					
Action not taken in the SBC recommendation	Add \$215,000 SGF in one-time funding, all from the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating year-two of a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2027.	\$215,000	-	\$215,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Healthy Foods Waiver					
Action not taken in the SBC recommendation	Delete \$10.0 million SGF from the agency's operating account and add the same amount to a new account within the State Finance Council (SFC) for FY 2027. Add language to specify that upon approval of the statewide demonstration waiver from USDA to exclude candy and soft drinks from SNAP (Healthy Foods Waiver), the SFC can approve expenditures of up to \$5.0 million from the new SFC account to DCF. Add language further specifying that upon certification to SFC that the waiver has been implemented statewide on or before Jan 1, 2027, SFC will approve additional expenditures to DCF of not more than \$5.0 million from the new SFC account.	(\$10,000,000)	-	(\$10,000,000)	-
Hope Ranch					
Action not taken in the SBC recommendation	Add \$200,000 SGF in on-going funding for Hope Ranch in FY 2027. This would increase the total amount appropriated for Hope Ranch to \$300,000 SGF per year.	\$200,000	-	\$200,000	-
JAG-K					
Action not taken in the SBC recommendation	Add \$376,000 TANF in one-time funding for JAG-K for FY 2027. This totals \$5.8 million TANF for JAG-K for FY 2027.	-	\$376,000	\$376,000	-
KS Office of Early Childhood Transition					
Action not taken in the SBC recommendation	Delete \$164.4 million, including \$14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.	(\$14,792,751)	(\$149,580,794)	(\$164,373,545)	(29.00)
Kansas Big Brothers Big Sisters					
Action not taken in the SBC recommendation	Add \$1.0 million TANF for one time funding to provide a grant to an organization to provide community-based and school-based one-to-one mentoring for youth ages six to 25 for FY 2027.	-	\$1,000,000	\$1,000,000	-
Nurse Co-Responder Partnership					
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding for FY 2027 to begin a nurse co-responder partnership for when Child Protective Services responds to a home with a child under the age of one.	\$500,000	-	\$500,000	-
Radical Life					
Action not taken in the SBC recommendation	Add language requiring the agency to expend \$500,000 in federal funds to provide support for Radical Life for FY 2027. This program aims to reduce foster care stays, provide family stabilization, and provide financial education in and around Lyon County for FY 2027. If federal funds are not available, direct the agency to use existing resources.	-	-	-	-
SNAP Administrative Match					
Action not taken in the SBC recommendation	Add \$12.1 million SGF and delete the same amount from federal funds to fund the administrative portion of the SNAP program for FY 2027. OBBBA increases the state share to 75% beginning October 1, 2026. This request would be for three quarters of SFY 2027. Approximately \$16.4 million SGF per year would be needed in the out years.	\$12,061,053	(\$12,061,053)	-	-
Stabilizing Foster Care in Area 7 Sedgwick County					
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding to allow DCF to address the increased need for foster care in Sedgwick County for FY 2027. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads.	\$500,000	-	\$500,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Third-Floor Snack Bar					
Action not taken in the SBC recommendation	Add language requiring the agency to find, permit, and place licensed blind vendor to operate the third-floor snack bar in the Kansas state capitol building for FY 2027. Add additional language specifying that the vendor must provide a minimum of fountain drinks, ice, popcorn, three warm lunch-time options, and assorted snacks when the Senate or House is in session. Add additional language to the LCC Operation account directing Legislative Administrative Services to work with DCF to find a suitable placement and if none, issue an RFP and contract for such services.	-	-	-	-
Unsolicited Voter Registration					
Action not taken in the SBC recommendation	Add language directing the agency to add the following language to public assistance applications, as specified in 52 U.S.C. Sec. 20506(a)(6): "IF YOU DO NOT CHECK EITHER BOX, YOU WILL BE CONSIDERED TO HAVE DECIDED NOT TO REGISTER TO VOTE AT THIS TIME" for FY 2027. Add additional language that no expenditures shall be made to mail or deliver a voter registration packet unless such applicant checks the "yes" box requesting the voter registration application form for FY 2027.	-	-	-	-
Youth Core Ministries					
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding for Youth Core Ministries to provide the Core Community Program for FY 2027.	\$500,000	-	\$500,000	-
FY 2027 Subtotal		(\$9,516,698)	(\$160,265,847)	(\$169,782,545)	(29.00)
Kansas Department for Aging and Disability Services					
FY 2026					
HCBS Frail Elderly Waiver					
Action not taken in the SBC recommendation	Add \$12.5 million, including \$5.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver in FY 2026.	\$5,000,000	\$7,500,000	\$12,500,000	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$133.9 million SGF to restore reappropriations in FY 2026.	\$133,868,891	-	\$133,868,891	-
FY 2026 Subtotal		\$138,868,891	\$7,500,000	\$146,368,891	-
FY 2027					
Behavioral Health Add-On for Nursing Facilities					
Action not taken in the SBC recommendation	Add \$3.9 million, including \$1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities capped at 125 participants for FY 2027.	\$1,500,000	\$2,400,000	\$3,900,000	-
CCBHC Cost Report					
Action not taken in the SBC recommendation	Add language directing the agency to prohibit CCBHC cost report submissions from including a non-medical or non-clinical salary in excess of \$400,000 per year for FY 2027.	-	-	-	-
CCBHC Funding Sustainability Advisory Board					
Action not taken in the SBC recommendation	Add language establishing the certified community behavioral health clinic (CCBHC) funding sustainability group to review and discuss the codes triggering billing of the prospective payment system, identify and report cost offsets of the programs, and identify program outcome achievements for FY 2027.	-	-	-	-
CDDO Funding					
Action not taken in the SBC recommendation	Add language directing the agency to expend no less than \$750,000 from the LTSS Services account for administrative costs for Community Developmental Disability Organizations for FY 2027.	-	-	-	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
CMHC Grants					
Action not taken in the SBC recommendation	Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2027.	\$4,000,000	-	\$4,000,000	-
EmberHope					
Action not taken in the SBC recommendation	Add \$250,000 SGF for EmberHope to provide after care services for individuals discharged from a psychiatric residential treatment facility for FY 2027.	\$250,000	-	\$250,000	-
Envision					
Action not taken in the SBC recommendation	Add \$600,000 SGF for Envision to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.	\$600,000	-	\$600,000	-
HCBS Brain Injury Waiver					
Action not taken in the SBC recommendation	Add \$17.3 million, including \$6.9 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.	\$6,914,313	\$10,419,136	\$17,333,449	-
HCBS Community Support Waiver					
Action not taken in the SBC recommendation	Add \$9.0 million, including \$3.6 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.	\$3,597,000	\$5,403,000	\$9,000,000	-
HCBS Frail Elderly Waiver					
Action not taken in the SBC recommendation	Add \$25.0 million, including \$10.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.	\$10,000,000	\$15,000,000	\$25,000,000	-
HCBS Technology Assisted Waiver					
Action not taken in the SBC recommendation	Add \$7.3 million, including \$2.8 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.	\$2,773,503	\$4,532,881	\$7,306,384	-
Heartspring					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for Heartspring for construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.	\$1,000,000	-	\$1,000,000	-
Inclusion Connections					
Action not taken in the SBC recommendation	Add \$2.0 million SGF for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027. Add language to add \$3.5 million, all from federal ARPA funds and add language to transfer the funds, if available. Add language to lapse \$2.0 million SGF if ARPA funding is available.	\$2,000,000	-	\$2,000,000	-
Information on Services					
Action not taken in the SBC recommendation	Add language directing the agency to provide information to Medicaid recipients and such recipients' family members regarding all available options if permitted by the U.S. Center for Medicare and Medicaid Services for FY 2027.	-	-	-	-
Kansas Employment First					
Action not taken in the SBC recommendation	Add \$1.0 million SGF to provide training and technical assistance through Kansas Employment First for FY 2027.	\$1,000,000	-	\$1,000,000	-
Kids State Hospital					
Action not taken in the SBC recommendation	Add \$1.5 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.	-	\$1,500,000	\$1,500,000	-
Lottery Vending Machine Transfer					
Action not taken in the SBC recommendation	Add language to increase the revenue transfer from lottery vending machines to the Community Crisis Stabilization Centers Fund and Clubhouse Model Program Fund from \$8.0 million to \$16.0 million for FY 2027.	-	-	-	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Medicaid Capacity					
Action not taken in the SBC recommendation	Add \$37.8 million, including \$14.6 million SGF, for a Medicaid capacity payment for nursing facilities of \$10 per resident per day for FY 2027.	\$14,560,000	\$23,100,000	\$37,660,000	-
Nursing Homes Without Walls					
Action not taken in the SBC recommendation	Add \$600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.	\$600,000	-	\$600,000	-
Nutrition Services					
Action not taken in the SBC recommendation	Add \$3.0 million SGF for Nutrition Services, Meals on Wheels, to reduce waiting lists as of December 31, 2025 for FY 2027. Note: The four Planning and Service Areas (PSAs) with reported waiting lists as of December 31, 2025 included PSA 2 - Wichita, PSA 4 - Topeka, PSA 5 - Chanute, and PSA 11- Johnson County.	\$3,000,000	-	\$3,000,000	-
PD/FE Reimbursement Rate					
Action not taken in the SBC recommendation	Add \$8.1 million, including \$3.2 million SGF, to increase the Physical Disability agency-directed personal care services to \$23.00 per hour and increase the Frail Elderly Personal Care Services Level 1 and 2 to \$31.00 per hour for FY 2027.	\$3,188,000	\$4,932,000	\$8,120,000	-
Reimbursement Rate Increase					
Action not taken in the SBC recommendation	Add \$41.3 million, including \$16.1 million SGF, to provide a 3.0 percent reimbursement rate increase for providers of HCBS waivers for FY 2027.	\$16,100,000	\$27,000,000	\$43,100,000	-
SUD Block Grant					
Action not taken in the SBC recommendation	Add \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.	\$5,000,000	-	\$5,000,000	-
SUD Workforce Development					
Action not taken in the SBC recommendation	Add \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.	\$1,800,000	-	\$1,800,000	-
FY 2027 Subtotal		\$77,882,816	\$94,287,017	\$172,169,833	-
FY 2028					
Behavioral Health Add-On for Nursing Facilities					
Action not taken in the SBC recommendation	Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities capped at 125 participants for FY 2028.	-	-	-	-
FY 2028 Subtotal		-	-	-	-
Kansas Department of Health and Environment—Health					
FY 2026					
SGF and CIF Reappropriations					
Action not taken in the SBC recommendation	Add \$17.7 million SGF for reappropriations for select accounts in FY 2026.	\$17,653,281	-	\$17,653,281	-
FY 2026 Subtotal		\$17,653,281	-	\$17,653,281	-
FY 2027					
Add-On Sedation Dentistry					
Action not taken in the SBC recommendation	Add funding not to exceed \$2.0 million SGF for a Medicaid add-on payment for mobile sedation dentistry for FY 2027.	\$2,000,000	-	\$2,000,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Adult Inpatient Behavioral Health Services					
Action not taken in the SBC recommendation	Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and add language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center and the University of Kansas Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.	\$10,000,000	-	\$10,000,000	-
CPR and AED Grants					
Action not taken in the SBC recommendation	Add \$750,000 SGF in one-time funding for CPR and AED grants for FY 2027. Add language specifying that \$200,000 of this money shall be for grants to school districts for CPR and AED instruction and necessary training equipment. Add additional language to specify that \$550,000 of this money shall be for grants to school districts for the implementation of a Cardiac Emergency Response Plan to include the purchase of AED and necessary maintenance equipment.	\$750,000	-	\$750,000	-
Cerebral Palsy Posture Seating					
Action not taken in the SBC recommendation	Add \$263,000 SGF in-on going funding for cerebral palsy posture funding for FY 2027. This would bring the total to \$566,537 per year.	\$263,000	-	\$263,000	-
Children's Health Insurance Program (CHIP)					
Action not taken in the SBC recommendation	Add \$75.3 million, including \$20.0 million SGF, in on-going funding for the Children's Health Insurance Program (CHIP) for FY 2027.	\$20,000,000	\$55,300,000	\$75,300,000	-
Community-Based Primary Care Clinics					
Action not taken in the SBC recommendation	Add \$6.0 million SGF in one-time funding for the Community-Based Primary Care Clinic Program for FY 2027. This totals \$24.8 million total for this program.	\$6,000,000	-	\$6,000,000	-
Complex Rehab Technologies					
Action not taken in the SBC recommendation	Add \$100,494 all funds, including \$37,394 SGF, in one time funding for FY 2027 to provide a 20% increase in the Medicaid reimbursement rate for complex rehab technologies (CRT). CRT includes mobility and seating devices designed for individuals with significant disabilities, such as neuromuscular diseases, congenital disorders, or spinal cord injuries.	\$37,394	\$63,100	\$100,494	-
Dental Rates					
Action not taken in the SBC recommendation	Add \$6.0 million SGF in on-going funding to increase the Medicaid dental rates for FY 2027.	\$6,000,000	-	\$6,000,000	-
Donated Dental Services					
Action not taken in the SBC recommendation	Add \$55,000 SGF to increase funding for donated dental services to the elderly and disabled for FY 2027.	\$55,000	-	\$55,000	-
Immunization Schedules					
Action not taken in the SBC recommendation	Add language for FY 2027 directing the agency to implement the child, adolescent, and adult immunization schedules from the CDC that are in effect at CDC on July 1, 2026.	-	-	-	-
Infant and Toddlers Program					
Action not taken in the SBC recommendation	Add \$5.8 million SGF and delete the same amount from the CIF to swap funding for the Infants and Toddlers grant (Tiny K) for FY 2027.	\$5,800,000	(\$5,800,000)	-	-
KS Office of Early Childhood Transition					
Action not taken in the SBC recommendation	Delete \$13.7, including \$663,383 SGF and \$1.7 million CIF; and, delete 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.	(\$663,383)	(\$13,045,477)	(\$13,708,860)	(48.00)

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Kansas Mental Health Consultation & Resource Network					
Action not taken in the SBC recommendation	Add \$800,000 SGF in one-time funding to continue the Kansas Mental Health Consultation & Resource Network (MHCRN) in urban areas not covered by the Rural Health Transformation Program. MHCRN provides mental health support for children, pregnant, and postpartum women.	\$800,000	-	\$800,000	-
RHTP for Pulsara					
Action not taken in the SBC recommendation	Add language that expenditures not to exceed \$2.69 million per year shall be made from federal funds (Rural Health Transformation Fund) to enter into a contract with an entity to provide a HIPPA-compliant communication and logistics platform for statewide healthcare and emergency response. Additionally, add \$2.69 million SGF in on-going funding for this purpose should federal funding not be available. Lastly, include language that should federal funding be available, the appropriated SGF would lapse.	\$2,690,000	-	\$2,690,000	-
SIDS Network Grant					
Action not taken in the SBC recommendation	Add \$122,106 SGF and delete the same amount from the CIF to swap funding for the SIDS Network Grant for FY 2027.	\$122,106	(\$122,106)	-	-
Smoking Prevention Grants					
Action not taken in the SBC recommendation	Add \$1.0 million KEY fund and delete the same amount from the CIF to swap funding for the smoking prevention grants for FY 2027.	-	-	-	-
Specialty Healthcare clinics					
Action not taken in the SBC recommendation	Add \$700,000 SGF in one-time funding for Project Access, Health Access, and WyJO Care for FY 2027	\$700,000	-	\$700,000	-
Unsolicited Voter Registration					
Action not taken in the SBC recommendation	Add language directing the agency to add the following language to public assistance applications, as specified in 52 U.S.C. Sec. 20506(a)(6): "IF YOU DO NOT CHECK EITHER BOX, YOU WILL BE CONSIDERED TO HAVE DECIDED NOT TO REGISTER TO VOTE AT THIS TIME" for FY 2027. Add additional language that no expenditures shall be made to mail or deliver a voter registration packet unless such applicant checks the "yes" box requesting the voter registration application form for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$54,554,117	\$36,395,517	\$90,949,634	(48.00)
Kansas Neurological Institute					
FY 2026					
Certified Medication Aide Positions					
Action not taken in the SBC recommendation	Add \$250,000 SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse in FY 2026.	\$250,000	-	\$250,000	-
FY 2026 Subtotal		\$250,000	-	\$250,000	-
FY 2027					
Certified Medication Aide Positions					
Action not taken in the SBC recommendation	Add \$600,000 SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.	\$600,000	-	\$600,000	-
FY 2027 Subtotal		\$600,000	-	\$600,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Kansas Office of Veterans Services					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$484,924 SGF to reappropriate funding related to operations in FY 2026. (This amount takes into account the 1.5 percent lapse of reappropriations.)	\$484,924	-	\$484,924	-
SGF Reappropriation - VCAP Grant					
Action not taken in the SBC recommendation	Add \$160,553 SGF to reappropriate grant expenditures for the Veterans' Claims Assistance Program (VCAP) Service Grant in FY 2026.	\$160,553	-	\$160,553	-
FY 2026 Subtotal		\$645,477	-	\$645,477	-
FY 2027					
Lease Rate at Landon State Office Building					
Action not taken in the SBC recommendation	Add \$77,349 SGF for the lease rate at the Landon State Office Building for FY 2027.	\$77,349	-	\$77,349	-
FY 2027 Subtotal		\$77,349	-	\$77,349	-
Larned State Hospital					
FY 2026					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$32.2 million SGF to increase expenditures for contract nursing staff in FY 2026.	\$32,227,968	-	\$32,227,968	-
SSP Competency Unit					
Action not taken in the SBC recommendation	Add \$1.1 million SGF to reopen an additional State Security Program competency unit in FY 2026.	\$1,140,078	-	\$1,140,078	-
FY 2026 Subtotal		\$33,368,046	-	\$33,368,046	-
FY 2027					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$32.2 million SGF to increase expenditures for contract nursing staff for FY 2027.	\$32,227,968	-	\$32,227,968	-
SSP Competency Unit					
Action not taken in the SBC recommendation	Add \$4.6 million SGF to reopen an additional State Security Program competency unit for FY 2027.	\$4,570,310	-	\$4,570,310	-
FY 2027 Subtotal		\$36,798,278	-	\$36,798,278	-
Office of Early Childhood					
FY 2027					
Child Care Ombudsman					
Action not taken in the SBC recommendation	Add 1.0 FTE position for a Child Care Ombudsman for FY 2027. Add language directing that funding for this position should come from existing resources for FY 2027.	-	-	-	1.00
Director of Early Childhood					
Action not taken in the SBC recommendation	Add \$208,000 SGF for the Director of Early Childhood's salaries and wages for FY 2027.	\$208,000	-	\$208,000	-
General Operations					
Action not taken in the SBC recommendation	Add \$750,000 SGF for general operations within the agency for FY 2027.	\$750,000	-	\$750,000	-
HR Services					
Action not taken in the SBC recommendation	Add \$25,000 SGF for HR services within the agency for FY 2027.	\$25,000	-	\$25,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
KPERS Deferred Payment Plan Language					
Action not taken in the SBC recommendation	Add language allowing the executive director to be eligible to participate in the deferred compensation plan for FY 2027.	-	-	-	-
New Office Space					
Action not taken in the SBC recommendation	Add \$205,000 SGF for office space for this agency for FY 2027.	\$205,000	-	\$205,000	-
Reallocate FTE Position from Office of the Governor					
Action not taken in the SBC recommendation	Add 1.0 FTE position for the Director of the Office of Early Childhood for FY 2027. This is being moved from the Office of the Governor.	-	-	-	1.00
Reallocate Funding from DCF					
Action not taken in the SBC recommendation	Add \$164.4 million, including \$14.8 million SGF and \$5.0 million CIF, and 26.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.	\$14,792,751	\$149,580,794	\$164,373,545	26.00
Reallocate Funding from KDHE					
Action not taken in the SBC recommendation	Add \$13.7 million, including \$663,383 SGF and \$1.7 million CIF, and 52.0 FTE positions to reallocate funding and FTE positions from KDHE to the Office of Early Childhood for FY 2027.	\$663,383	\$13,045,477	\$13,708,860	52.00
Reallocate Funding from KSDE					
Action not taken in the SBC recommendation	Add \$45.5 million, including \$36,092 SGF and \$35.0 million CIF, and 8.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.	\$36,092	\$45,465,201	\$45,501,293	8.00
Transfer Language					
Action not taken in the SBC recommendation	Add language allowing the transfer of funds, whether in part or in whole, from KDHE, KSDE, and DCF to the Office of Early Childhood (OEC), as long as it has been identified as part of the operations transfer to the OEC for FY 2027. Also, add language requiring certification to the Director of Accounts and Reports and KLRD and that Accounts and Reports will establish funds within the OEC to complete the transfer.	-	-	-	-
Website Hosting and Maintenance					
Action not taken in the SBC recommendation	Add \$30,250 SGF for website hosting and maintenance for this agency for FY 2027.	\$30,250	-	\$30,250	-
FY 2027 Subtotal		\$16,710,476	\$208,091,472	\$224,801,948	88.00
Office of the Child Advocate					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.	\$117,852	-	\$117,852	-
FY 2026 Subtotal		\$117,852	-	\$117,852	-
FY 2027					
Rent and Services for New Positions					
Action not taken in the SBC recommendation	Add \$75,000 SGF for FY 2027 for rent and communications.	\$75,000	-	\$75,000	-
FY 2027 Subtotal		\$75,000	-	\$75,000	-
Osawatomie State Hospital					
FY 2026					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$7.0 million SGF for contract staff expenditures in FY 2026.	\$7,000,000	-	\$7,000,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2026 Subtotal		\$7,000,000	-	\$7,000,000	-
FY 2027					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for contract staff expenditures for FY 2027.	\$5,000,000	-	\$5,000,000	-
FY 2027 Subtotal		\$5,000,000	-	\$5,000,000	-
South Central Regional Mental Health Hospital					
FY 2027					
First Year Operations					
Action not taken in the SBC recommendation	Add \$30.9 million, including \$28.9 million SGF, and 336.0 FTE positions, to fund the first year of operations for FY 2027.	\$28,903,466	\$2,000,000	\$30,903,466	336.00
FY 2027 Subtotal		\$28,903,466	\$2,000,000	\$30,903,466	336.00
Public Safety					
Adjutant Generals Department					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$2.6 million SGF for reappropriation of unspent disaster payment reimbursement funds from FY 2025 that carry over into FY 2026.	\$2,568,860	-	\$2,568,860	-
FY 2026 Subtotal		\$2,568,860	-	\$2,568,860	-
Kansas Bureau of Investigation					
FY 2027					
Pittsburg Regional Crime Center and Laboratory					
Action not taken in the SBC recommendation	Add \$885,545, all from the Record Check Fee Fund, for the annual operating expenditures for the Pittsburg Regional Crime Center for FY 2027.	-	\$885,545	\$885,545	-
FY 2027 Subtotal		-	\$885,545	\$885,545	-
Kansas Department of Corrections					
FY 2026					
Food Service Contract					
Action not taken in the SBC recommendation	Add \$432,837 SGF to fully fund the food service contract in FY 2026.	\$432,837	-	\$432,837	-
SGF Reappropriation - Evidence Based Program					
Action not taken in the SBC recommendation	Add \$20.0 million SGF to partially restore reappropriations for Evidence-Based Programs in FY 2026.	\$20,000,000	-	\$20,000,000	-
FY 2026 Subtotal		\$20,432,837	-	\$20,432,837	-
FY 2027					
CIBF Adjustment					
Add \$7.2 million, all from Correctional Institutions Building Funds, for capital improvement projects for FY 2027.	Delete \$23,075 CIBF to reduce to available funds for FY 2027.	-	(\$7,255,041)	(\$7,255,041)	-
Food Service Contract					
Action not taken in the SBC recommendation	Add \$2.2 million SGF to fully fund the food service contract for FY 2027.	\$2,151,712	-	\$2,151,712	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Health Care Services					
Action not taken in the SBC recommendation	Add \$5.4 million SGF for the health care contract for FY 2027.	\$5,376,732	-	\$5,376,732	-
TCF Nursery					
Action not taken in the SBC recommendation	Add \$815,918 SGF to establish a nursery program at TCF for FY 2027.	\$815,918	-	\$815,918	-
FY 2027 Subtotal		\$8,344,362	(\$7,255,041)	\$1,089,321	-
Kansas Highway Patrol					
FY 2026					
Relocation of General Headquarters					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.	-	\$2,000,000	\$2,000,000	-
FY 2026 Subtotal		-	\$2,000,000	\$2,000,000	-
FY 2027					
Comprehensive Wellness Program					
Action not taken in the SBC recommendation	Add \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.	-	\$250,000	\$250,000	-
Equipment and Technology Modernization					
Action not taken in the SBC recommendation	Add \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027.	-	\$3,159,559	\$3,159,559	-
Relocation of General Headquarters					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.	-	\$2,000,000	\$2,000,000	-
FY 2027 Subtotal		-	\$5,409,559	\$5,409,559	-
Kansas Sentencing Commission					
FY 2026					
SGF Reappropriation - Substance Abuse Program					
Action not taken in the SBC recommendation	Add \$1.4 million SGF for reappropriations in the Substance Abuse Treatment Program in FY 2026.	\$1,401,924	-	\$1,401,924	-
FY 2026 Subtotal		\$1,401,924	-	\$1,401,924	-
Office of the State Fire Marshal					
FY 2027					
Volunteer Fire Department Grant Funding					
Action not taken in the SBC recommendation	Add \$500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027.	-	\$500,000	\$500,000	-
FY 2027 Subtotal		-	\$500,000	\$500,000	-
State 911 Board					
FY 2027					
Facility Mapping Grant					
Action not taken in the SBC recommendation	Add \$2.0 million SGF for the one-time appropriation of critical facility mapping grants for FY 2027.	\$2,000,000	-	\$2,000,000	-
FY 2027 Subtotal		\$2,000,000	-	\$2,000,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Statewide Adjustments					
Other Statewide Adjustments					
FY 2027					
Budget Stabilization Fund Interest					
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2027. This provision would take effect only when the Budget Stabilization Fund balance reaches 20 percent of actual tax receipt revenues in FY 2026.	-	-	-	-
State Operations Lapse					
Action not taken in the SBC recommendation	Delete \$9.3 million SGF to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity. Additionally, the following are exempt from this provision: judicial and legislative agencies, correctional facilities, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, the Kansas Board of Regents, and Regents institutions.	(\$9,288,601)	-	(\$9,288,601)	-
FY 2027 Subtotal		(\$9,288,601)	-	(\$9,288,601)	-
State Employee Pay					
FY 2027					
State Employee Pay					
Action not taken in the SBC recommendation	Add language to review and determine a market-based pay plan prior to conference for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	-
State Finance Council					
FY 2027					
Cooperative Extension Services Reorganization					
Action not taken in the SBC recommendation	Add \$21.5 million SGF, and delete the same amount from Kansas State University Cooperative Extension Services, pending certification of the plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H for FY 2027.	\$21,500,000	-	\$21,500,000	-
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Add \$12.0 million SGF, and delete the same amount from the six state universities, pending certification to the State Finance Council that the agencies have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.	\$12,000,000	-	\$12,000,000	-
Healthy Foods Waiver					
Action not taken in the SBC recommendation	Add \$10.0 million SGF to a new account within the State Finance Council (SFC) for FY 2027. Add language to specify that upon approval of the waiver, the SFC can approve expenditures of up to \$5.0 million from the new SFC account to DCF. Add language further specifying that upon certification that the waiver has been implemented statewide on or before Jan 1, 2027, SFC will approve expenditures to DCF of not more than \$5.0 million.	\$10,000,000	-	\$10,000,000	-
FY 2027 Subtotal		\$43,500,000	-	\$43,500,000	-

SBC Recommendation (HB 2434)	HAPP Recommendation (Sub. for HB 2434)	(HAPP Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Statewide Totals					
FY 2026		\$326,755,613	\$31,570,844	\$358,326,457	4.70
FY 2027		\$300,417,574	\$195,777,727	\$496,195,301	354.60
FY 2028		\$12,000,000	-	\$12,000,000	-
FY 2029		\$5,000,000	-	\$5,000,000	-

Expanded Lottery Act Revenues Fund FY 2025 - FY 2027

	FY 2025 Actual Transfers & Expenditures	FY 2026 SBC Position	FY 2026 House Position	FY 2026 Senate Position	FY 2027 SBC Position	FY 2027 House Position	FY 2027 Senate Position
Department of Administration							
KPERS Bonds (debt service)	\$ 34,556,718	\$ 36,094,221	\$ 36,094,221	\$ 36,094,221	\$ 38,188,221	\$ 38,188,221	\$ 38,188,221
<i>Subtotal (DOA):</i>	<u>\$ 34,556,718</u>	<u>\$ 36,094,221</u>	<u>\$ 36,094,221</u>	<u>\$ 36,094,221</u>	<u>\$ 38,188,221</u>	<u>\$ 38,188,221</u>	<u>\$ 38,188,221</u>
Department of Education							
KPERS School Employer Contributions	\$ 42,826,858	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779
<i>Subtotal (KSDE):</i>	<u>\$ 42,826,858</u>	<u>\$ 41,427,779</u>	<u>\$ 41,427,779</u>	<u>\$ 41,427,779</u>	<u>\$ 41,427,779</u>	<u>\$ 41,427,779</u>	<u>\$ 41,427,779</u>
Transfers to Other Funds							
<i>University Engineering Initiative:</i>							
Kan-Grow Engineering Fund - KSU	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
<i>Subtotal (other):</i>	<u>\$ 10,500,000</u>	<u>\$ 10,500,000</u>	<u>\$ 10,500,000</u>	<u>\$ 10,500,000</u>	<u>\$ 10,500,000</u>	<u>\$ 10,500,000</u>	<u>\$ 10,500,000</u>
TOTAL TRANSFERS AND EXPENDITURES	\$ 87,883,576	\$ 88,022,000	\$ 88,022,000	\$ 88,022,000	\$ 90,116,000	\$ 90,116,000	\$ 90,116,000
ELARF Resource Estimate							
Beginning Balance	\$ 149,621	\$ 156,045	\$ 156,045	\$ 156,045	\$ -	\$ -	\$ -
Gaming Revenues	92,597,015	94,482,000	94,482,000	94,482,000	94,312,000	94,312,000	94,312,000
Released Encumbrances / Lapses	-	-	-	-	-	-	-
Privilege Fees	-	-	-	-	-	-	-
Transfer to State General Fund	(4,707,015)	(6,616,045)	(6,616,045)	(6,616,045)	(4,196,000)	(4,196,000)	(4,196,000)
Transfer from State General Fund	-	-	-	-	-	-	-
<i>Subtotal (ELARF):</i>	<u>\$ 88,039,621</u>	<u>\$ 88,022,000</u>	<u>\$ 88,022,000</u>	<u>\$ 88,022,000</u>	<u>\$ 90,116,000</u>	<u>\$ 90,116,000</u>	<u>\$ 90,116,000</u>
<i>Less: Expenditures and Transfers</i>	87,883,576	88,022,000	88,022,000	88,022,000	90,116,000	90,116,000	90,116,000
ENDING BALANCE	\$ 156,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Water Plan Fund
2026 Session

EXPENDITURES	FY 2025 ACTUALS	FY 2026 HAPP Rec.	FY 2027 HAPP Rec.
Department of Agriculture			
Interstate Water Issues	\$ 437,242	\$ 1,204,668	\$ 555,492
Water Use Study	76,425	597,968	257,031
Basin Water Resources Management	1,150,340	3,724,139	704,740
Irrigation Technology	2,225,000	2,931,480	2,550,000
Crop & Livestock Research	519,707	1,450,000	450,000
Soil Health Initiative	470,325	426,845	400,000
Water Resources Cost-Share	5,950,593	4,285,746	4,250,000
Nonpoint Source Pollution Assistance	2,309,306	2,112,210	1,871,401
Conservation District Aid	3,502,706	5,252,706	5,250,000
Conservation Reserve Enhancement Program	2,977,672	4,939,216	1,561,413
Watershed Dam Construction	2,983,687	3,016,313	3,000,000
Water Quality Buffer Initiative	-	-	-
Riparian & Wetland Program	518,679	328,751	154,024
Streambank Stabilization	1,766,284	2,226,101	2,000,000
Kansas Reservoir Protection Initiative	1,360,444	2,531,720	2,000,000
Musil Center for Sustainable Wheat Production	-	1,000,000	-
Grasslands	-	-	97,662
<i>SUBTOTAL - Agriculture</i>	<i>\$ 26,248,410</i>	<i>\$ 36,027,863</i>	<i>\$ 25,101,763</i>
Kansas Water Office			
Assessment & Evaluation	\$ 2,496,513	\$ 2,900,000	\$ 1,231,255
MOU--Storage Operations & Maintenance	714,848	893,684	1,293,601
Stream Gaging	458,258	698,708	798,708
Technical Assistance to Water Users	375,000	739,939	500,000
Reservoir and Water Quality Research	817,730	580,000	500,000
Water Quality Partnerships	353,851	2,214,890	850,000
Kansas Water Plan Education and Outreach	308,811	900,000	400,000
High Plains Aquifer Partnerships	1,058,988	3,500,000	2,000,000
Kansas Reservoir Protection Initiative	-	25,000	-
Equus Beds Chloride Plume Project	8,214	-	-
Flood Response Study	-	-	-
Arbuckle Study	660,000	300,000	70,000
Water Injection Dredging	2,000,000	-	-
HB 2302 Projects	-	-	-
Water Planning and Project Development	-	1,500,000	3,000,000
Independent Program Evaluation	-	450,000	360,000
John Redmond Reservoir Hydrosuction Pilot	-	1,500,000	-
HB 2302 Projects	291,048	1,455,994	855,994
Reservoir Sediment Management Initiatives	-	-	1,500,000
<i>SUBTOTAL - Kansas Water Office</i>	<i>\$ 9,543,261</i>	<i>\$ 17,658,215</i>	<i>\$ 13,359,558</i>
Kansas Department of Health and Environment - Division of Environment			
Contamination Remediation	\$ 805,328	\$ 3,890,175	\$ 2,089,793
Local Environment Protection Program	784,332	814,988	1,000,000
Nonpoint Source Technical Assistance	305,482	703,123	498,623
TMDL Initiatives	1,382,978	576,140	399,171
Drinking Water Protection	1,825,575	1,031,000	800,000
Watershed Restoration & Protection Plan	975,333	1,269,000	1,000,000
Aquifer Recharge Basin	425,534	74,466	-
Harmful Algae Bloom Pilot	115,453	172,934	155,934
Equus Beds	-	75,000	2,475,000
Stream Trash Removal	50,000	-	-
Small Town Infrastructure	3,244,000	-	-
District Office Technical Assistance	-	-	-
Kansas Department of Health and Environment - Division of Health			
Contamination Remediation	\$ 32,000	\$ 32,000	\$ 32,000
Harmful Algae Bloom Pilot	20,068	-	-
Water Quality	-	-	-
<i>SUBTOTAL - KDHE</i>	<i>\$ 9,966,083</i>	<i>\$ 8,638,826</i>	<i>\$ 8,450,521</i>
Department of Wildlife, Parks and Tourism			
Stream Monitoring	\$ 128,310	\$ -	\$ -
Water Quality	-	224,457	224,457
University of Kansas			
Geological Survey	\$ 39,999	\$ -	\$ 840,000
Water Quantity/Aquifer	-	740,890	-
Water Quality	-	1,014,836	-
GRAND TOTAL EXPENDITURES	\$ 45,926,062	\$ 64,305,087	\$ 47,976,299

State Water Plan Fund
2026 Session

REVENUE	FY 2025 ACTUALS	FY 2026 HAPP Rec.	FY 2027 HAPP Rec.
Beginning Balance	\$ 28,620,859	\$ 24,484,350	\$ 6,667,407
Receipts			
Municipal Water Fees	\$ 3,173,702	\$ 3,316,100	\$ 3,316,100
Clean Drinking Water Fees	2,921,371	3,034,600	3,034,600
Industrial Water Fees	884,006	900,000	900,000
Stock Water Fees	549,250	520,000	520,000
Pesticide Registration Fees	1,495,344	1,610,000	1,610,000
Fertilizer Registration Fees	3,968,982	4,000,027	4,000,027
Pollution Fines and Penalties	169,798	120,000	120,000
Sand Royalties	-	66,000	-
Transfers and Adjustments			
State General Fund Transfer	\$ 51,000,000	\$ 41,000,000	\$ 41,000,000
EDIF Transfer	2,000,000	2,921,417	2,000,000
State Treasurer Transfer	-	7,000,000	-
Water Tech. Assit. Fund Transfer	(7,500,000)	(5,500,000)	(5,000,000)
Water Proj. Grants Fund Transfer	(19,500,000)	(12,500,000)	(12,000,000)
Prior Year Released Encumbrances	2,627,100	-	-
Total Available	\$ 70,410,412	\$ 70,972,494	\$ 46,168,134
Total Expenditures	\$ 45,926,062	\$ 64,305,087	\$ 47,976,299
ENDING BALANCE	\$ 24,484,350	\$ 6,667,407	\$ (1,808,165)

	FY 2026 (Reapp. Lapse)/ Enhancements	FY 2027 Enhancements
House Committee on Appropriations		
Department of Agriculture		
Interstate Water Issues	\$ -	\$ -
Water Use Study	-	-
Basin Water Resources Management	-	-
Irrigation Technology	-	-
Soil Health Initiative	-	-
Water Resources Cost-Share	-	250,000
Nonpoint Source Pollution Assistance	-	-
Conservation District Aid	-	1,747,294
Conservation Reserve Enhancement Program	-	-
Watershed Dam Construction	-	-
Water Quality Buffer Initiative	(635,432)	-
Riparian & Wetland Program	-	-
Streambank Stabilization	-	-
Kansas Reservoir Protection Initiative	-	-
Musil Center for Sustainable Wheat Production	1,000,000	-
Grasslands	-	97,662
SUBTOTAL - Agriculture	\$ 364,568	\$ 2,094,956
Kansas Water Office		
Assessment & Evaluation	(22,729)	-
MOU--Storage Operations & Maintenance	-	-
Technical Assistance to Water Users	-	-
Reservoir and Water Quality Research	(24,704)	-
Water Quality Partnerships	(788,750)	-
Kansas Water Plan Education and Outreach	(250,946)	-
High Plains Aquifer Partnerships	(895,854)	-
Kansas Reservoir Protection Initiative	(64,888)	-
Equus Beds Chloride Plume Project	(66,786)	-
Water Planning and Project Development	-	1,770,000
HB 2302 Projects	(571,072)	-
Reservoir Sediment Management Initiatives	-	1,500,000
SUBTOTAL - Kansas Water Office	\$ (2,685,729)	\$ 3,270,000
Kansas Department of Health and Environment - Division of Environment		
Contamination Remediation	\$ -	\$ -
Local Environment Protection Program	-	350,000
Nonpoint Source Technical Assistance	(309,486)	-
TMDL Initiatives	-	-
Drinking Water Protection	(645,823)	-
Watershed Restoration & Protection Plan	(578,579)	-
Aquifer Recharge Basin	-	-
Harmful Algae Bloom Pilot	(2,769)	-
Equus Beds	-	2,400,000
Stream Trash Removal	(100,000)	-
District Office Technical Assistance	-	-
SUBTOTAL - KDHE	\$ (1,636,657)	\$ 2,750,000
AGGREGATED TOTALS	\$ (3,957,818)	\$ 8,114,956

House Committee on Appropriations

ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2025 – FY 2027

Agency/Program	Actuals FY 2025	Approved FY 2026	Agency Request FY 2026	SBC Rec. FY 2026	House Rec. FY 2026	Agency Request FY 2027	SBC Rec. FY 2027	House Rec. FY 2027
Department of Commerce								
Operating Grant	\$ 10,248,619	\$ 9,803,557	\$ 9,803,557	\$ 9,699,069	\$ 9,699,069	\$ 9,699,069	\$ 9,699,069	\$ 9,699,069
Broadband Development Program	1,077,403	18,013	18,013	-	-	-	-	-
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	1,800,000
Quality Places Program	908,123	673,812	673,812	670,000	670,000	670,000	670,000	1,670,000
Emergency HEAL Grants	529,309	-	-	-	-	-	-	250,000
Governor's Council of Economic Advisors	260,145	219,997	219,997	204,500	204,500	204,500	204,500	204,500
HEAL Grants	1,502,600	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
International Trade Program	1,492,722	1,445,634	1,445,634	1,445,227	1,445,227	1,445,227	1,445,227	1,445,227
Kansas Arts Commission	1,430,152	1,117,330	1,117,330	1,000,000	1,000,000	1,000,000	1,000,000	1,750,000
Love, KS Marketing Campaign	2,454,965	-	-	-	-	-	-	-
KIT/KIR Program	2,016,909	2,032,459	2,032,459	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Main Street Program	977,212	850,585	850,585	850,000	850,000	850,000	850,000	850,000
My Reemployment Program	162,782	100,070	100,070	99,000	99,000	99,000	99,000	100,000
Older Kansans Employment Program	519,413	526,825	526,825	504,000	504,000	504,000	504,000	504,000
Public Broadcasting Grants	700,000	500,000	500,000	500,000	500,000	500,000	500,000	800,000
Registered Apprenticeship	837,100	1,336,577	1,336,577	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Rural Champions	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,043,865	1,115,669	1,115,669	1,000,000	1,000,000	1,000,000	1,000,000	800,000
Rural Remote Workplaces	-	1,000,000	1,000,000	1,000,000	1,000,000	-	-	250,000
Semiquincentennial	-	73,000	73,000	73,000	73,000	-	-	-
Senior Community Service Employment	8,379	8,741	8,741	8,400	8,400	8,400	8,400	8,400
Small Business R&D Grants	1,025,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Strong Military Bases Program	213,932	216,176	216,176	214,023	214,023	214,023	214,023	214,023
Sunflower Summer Program	3,812,402	3,000,307	3,000,307	3,000,000	3,000,000	3,000,000	3,000,000	2,500,000
Tourism Program	4,781,245	5,066,142	5,066,142	4,920,398	5,066,142	4,920,398	4,920,398	4,920,398
Work-Based Learning	797,081	723,998	723,998	714,000	714,000	714,000	714,000	714,000
<i>Subtotal - Commerce</i>	<i>\$ 39,574,358</i>	<i>\$ 34,603,892</i>	<i>\$ 34,603,892</i>	<i>\$ 33,676,617</i>	<i>\$ 33,822,361</i>	<i>\$ 32,603,617</i>	<i>\$ 32,603,617</i>	<i>\$ 33,629,617</i>
Kansas Department for Health and Environment								
Healthcare Upskilling Training Program	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
Office of the State Treasurer								
Talent Grant	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Board of Regents & Universities								
Vocational Education Capital Outlay	\$ 2,547,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Innovation & Internship	206,312	-	-	-	-	-	-	-
EPSCoR	1,033,859	-	-	-	-	-	-	-
Community College Competitive Grants	500,000	-	-	-	-	-	-	-
KSU - ESARP	336,064	-	-	-	-	-	-	-
<i>Subtotal - Regents & Universities</i>	<i>\$ 4,623,961</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
Department of Agriculture								
Agriculture Marketing Program	\$ 1,033,037	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Department of Wildlife & Parks								
Operating Expenditures	\$ 2,089,199	\$ 1,903,632	\$ 1,903,632	\$ 1,900,000	\$ 1,900,000	\$ 1,893,755	\$ 1,893,755	\$ 1,893,755
Parks Operations	2,398,618	2,200,000	2,200,000	2,200,000	2,200,000	2,180,745	2,180,745	2,180,745
National Guard and Veteran Licenses	66,000	181,891	181,891	124,000	124,000	149,500	149,500	149,500
<i>Subtotal - Wildlife & Parks</i>	<i>\$ 4,553,817</i>	<i>\$ 4,285,523</i>	<i>\$ 4,285,523</i>	<i>\$ 4,224,000</i>	<i>\$ 4,224,000</i>	<i>\$ 4,224,000</i>	<i>\$ 4,224,000</i>	<i>\$ 4,224,000</i>
Total Expenditures	\$ 49,785,173	\$ 42,389,415	\$ 42,389,415	\$ 41,400,617	\$ 41,546,361	\$ 39,327,617	\$ 39,327,617	\$ 40,353,617
Transfers to Other Funds								
Sheltered Workshop Transition Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	-	-	-	-	2,000,000	2,000,000	2,000,000
State Water Plan Fund	2,000,000	2,921,417	2,921,417	2,921,417	2,921,417	2,000,000	2,000,000	2,000,000
State General Fund	(7,750,000)	-	-	-	-	-	-	-
<i>Subtotal - Transfers</i>	<i>(2,750,000)</i>	<i>\$ 3,921,417</i>	<i>\$ 3,921,417</i>	<i>\$ 3,921,417</i>	<i>\$ 3,921,417</i>	<i>\$ 5,000,000</i>	<i>\$ 5,000,000</i>	<i>\$ 5,000,000</i>
Total Expenditures & Transfers	\$ 47,035,173	\$ 46,310,832	\$ 46,310,832	\$ 45,322,034	\$ 45,467,778	\$ 44,327,617	\$ 44,327,617	\$ 45,353,617
EDIF Resource Estimate								
Beginning Balance	\$ 9,486,469	\$ 8,555,823	\$ 8,555,823	\$ 8,555,823	\$ 8,555,823	\$ 4,659,991	\$ 5,648,789	\$ 5,503,045
Released Encumbrances	2,124,101	-	-	-	-	-	-	-
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	1,565,426	-	-	-	-	-	-	-
Total Available	\$ 55,590,996	\$ 50,970,823	\$ 50,970,823	\$ 50,970,823	\$ 50,970,823	\$ 47,074,991	\$ 48,063,789	\$ 47,918,045
Less: Expenditures and Transfers	47,035,173	46,310,832	46,310,832	45,322,034	45,467,778	44,327,617	44,327,617	45,353,617
ENDING BALANCE	\$ 8,555,823	\$ 4,659,991	\$ 4,659,991	\$ 5,648,789	\$ 5,503,045	\$ 2,747,374	\$ 3,736,172	\$ 2,564,428

* Other income includes interest, transfers, reimbursements and released encumbrances.

**House Committee on Appropriations
Children's Initiatives Fund**

FY 2025 - FY 2027

	FY 2025 Actuals	FY 2026 Approved	FY 2026 House	FY 2027 House
Department of Children and Families				
Child Care Services	\$ 5,033,679	\$ 5,033,679	\$ 5,033,679	\$ -
Family Preservation	-	-	-	-
Workforce Registry	1,099,961	-	-	-
Subtotal - DCF	\$ 6,133,640	\$ 5,033,679	\$ 5,033,679	\$ -
Department of Health and Environment				
Healthy Start/Home Visitor**	\$ 1,790,982	\$ 1,665,809	\$ 1,665,246	\$ -
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000	-
Smoking Cessation/Prevention Program	1,001,960	1,001,960	1,001,960	-
SIDS Network Grant	122,106	122,106	122,106	-
Child Care Health and Safety Grants	1,300,000	-	-	-
Subtotal - KDHE	\$ 10,015,048	\$ 8,589,875	\$ 8,589,312	\$ -
Department of Education				
Parents as Teachers**	9,385,124	9,662,380	9,662,380	-
Pre-K Pilot	4,244,504	4,200,000	4,200,000	-
<i>Under Education Commissioner Authority</i>	\$ 13,629,628	\$ 13,862,380	\$ 13,862,380	\$ -
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	\$ 375,000	\$ -
Combined Block Grant (Early Childhood and Smart Start)**	23,271,324	25,355,510	25,355,510	-
Early Childhood Infrastructure**	1,384,472	2,070,756	2,115,756	-
Imagination Library**	1,383,868	1,943,276	1,943,276	-
Public-Private Partnership	5,000,000	-	-	-
Childcare Accelerator Grants	-	250,000	250,000	-
<i>Under Children's Cabinet Authority (in KSDE)</i>	\$ 31,414,664	\$ 29,994,542	\$ 30,039,542	\$ -
Subtotal - Dept. of Ed.	\$ 45,044,292	\$ 43,856,922	\$ 43,901,922	\$ -
Office of Early Childhood				
Child Care Services	\$ -	\$ -	\$ -	\$ 5,033,679
Healthy Start/Home Visitor	-	-	-	1,665,246
Parents as Teachers	-	-	-	9,437,635
Statewide Pay Plan	-	-	-	11,515
<i>Under Office of Early Childhood (OEC)</i>	\$ -	\$ -	\$ -	\$ 16,148,075
<i>Children's Cabinet</i>				
Children's Cabinet Accountability Fund	\$ -	\$ -	\$ -	\$ 375,000
Combined Block Grant (Early Childhood & Smart Start)	-	-	-	23,720,493
Early Childhood Infrastructure	-	-	-	-
Imagination Library	-	-	-	1,500,000
<i>Under Children's Cabinet Authority (in OEC)</i>	\$ -	\$ -	\$ -	\$ 25,595,493
Subtotal - OEC	\$ -	\$ -	\$ -	\$ 41,743,568
TOTAL ALL AGENCIES	\$ 61,192,980	\$ 57,480,476	\$ 57,524,913	\$ 41,743,568
	FY 2025 Actuals	FY 2026 Approved	FY 2026 Estimate	FY 2027 Estimate
Beginning Balance	\$ 4,126,405	\$ 447,096	\$ 447,096	\$ -
Released Encumbrance	162,313	-	-	-
Average Daily Balance Interest	602,953	200,000	200,000	200,000
KEY Fund Transfer In	56,748,405	52,098,685	56,877,817	41,543,568
Total Available	\$ 61,640,076	\$ 52,745,781	\$ 57,524,913	\$ 41,743,568
Less: Expenditures	61,192,980	57,480,476	57,524,913	41,743,568
ENDING BALANCE	\$ 447,096	\$ (4,734,695)	\$ -	\$ -

** FY 2026 approved includes reappropriations of unused funds from FY 2025 to FY 2026.

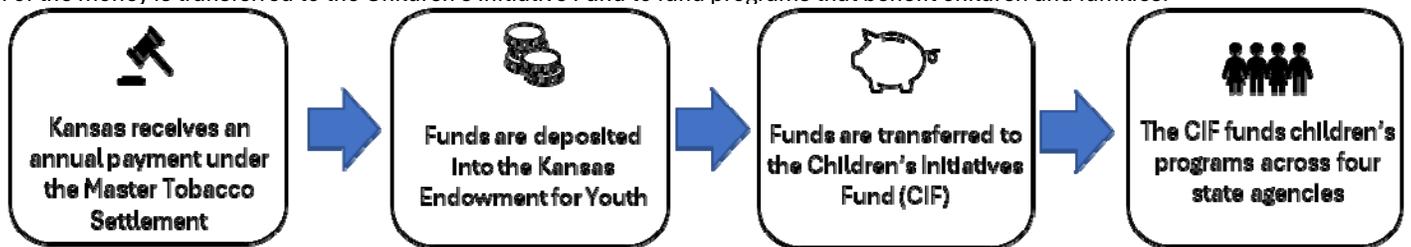
House Committee on Appropriations
Kansas Endowment for Youth (KEY) Fund Summary
 FY 2025 - FY 2027

	FY 2025 Actuals	FY 2026 Approved	House FY 2026 Estimate	House FY 2027 Estimate
Beginning Balance	\$ 31,290,180	\$ 16,435,353	\$ 21,596,691	\$ 5,257,833
Released Encumbrances and Other Adjustments	\$ 1,150,598	\$ 400,000	\$ 700,000	\$ 400,000
Tobacco Receipts	47,364,054	43,000,000	42,000,000	39,200,000
Transfer to Children's Initiatives Fund	(56,748,405)	(52,098,685)	(56,877,817)	(41,543,568)
Transfer to the Attorney General	-	-	(460,593)	(460,593)
Transfer to the Department of Revenue	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
<i>Total Available</i>	\$ 21,856,427	\$ 6,536,668	\$ 5,758,281	\$ 1,653,672
Children's Cabinet Administration	\$ (259,736)	\$ (289,707)	\$ (500,448)	\$ (289,707)
Smoking Prevention Grants*	-	-	-	(1,001,960)
Ending Balance	\$ 21,596,691	\$ 6,246,961	\$ 5,257,833	\$ 362,005

* Smoking Prevention Grants is in CIF funding for FY 2025 and FY 2026

Kansas Endowment for Youth – Statutory Authority

The Kansas Endowment for Youth (KEY) was established by KSA 38-2101 with the intention of providing an ongoing source of investment earnings available to fund programs for Kansas youth. The fund was established by the 1999 Legislature as part of the response to the 1998 Master Tobacco Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the KEY fund and much of the money is transferred to the Children's Initiative Fund to fund programs that benefit children and families.



[KSA 38-2101](#)

(a) The Kansas Endowment for Youth shall constitute a trust fund and be managed and administered by the board of trustees of the Kansas public employees retirement system (KPERS).

(b) All moneys received by the state pursuant to the tobacco litigation settlement, shall be deposited into the state treasury and credited to the Kansas Endowment for Youth. Expenditures may be made from the KEY fund to pay for operating expenses of the Kansas Children's Cabinet and board of trustees, including the expenses of investing and managing moneys attributable to the KEY Fund. All money credited to the KEY Fund shall be invested to provide an ongoing source of investment earnings available for periodic transfer to the Children's Initiatives Fund (CIF).

[KSA 38-2102](#)

(d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

[KSA 38-2104](#)

(b) Money shall be invested and reinvested with the goal of preserving the fund and providing benefits to the beneficiaries of the CIF. No moneys in the fund shall be invested if the "primary investment objective is for economic development or social purposes or objectives."

Children's Initiatives Fund – Statutory Authority

The Children's Initiatives Fund (CIF) is authorized by KSA 38-2102. This statute was passed by the 1999 Legislature as part of the response to the 1998 Master Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the Kansas Endowment for Youth (KEY) Fund. Moneys are then transferred from the KEY Fund to the Children's Initiatives Fund. Further details on the Children's Initiatives Fund is provided below.

[KSA 38-2102](#)

(a) Establishes the CIF.

(b) Requires all moneys deposited into the CIF be used for "the purposes of providing additional funding for programs, projects, improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of children in Kansas."

Statute requires the Legislature to emphasize programs and services that are data-driven and outcomes-based. Additionally, the statute says the Legislature may emphasize programs and services "that are generally directed toward improving the lives of children and youth by combating community-identified risk factors associated with children and youth becoming involved in tobacco, alcohol, drugs or juvenile delinquency."

In order to receive funding, programs must meet the following requirements: have a clearly identified objective; show the program design is supported by credible research; who the program will constitute best practices in the field; include an evaluation and assessment component is part of the program design; identify needed program modifications to enhance performance; show how the program can be modified for use in other areas; and identify when performance no longer justifies funding.

Community-based programs must show the availability of sufficient community leadership and the ability to appropriately implement the program. Programs that require community mobilization to be successful must show a specific strategy to obtain the required community

(d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

Status of State Building Funds

	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Agency Req	FY 2026 SBC Rec	FY 2026 House Rec	FY 2026 Senate Rec	FY 2027 Agency Req	FY 2027 SBC Rec	FY 2027 House Rec	FY 2027 Senate Rec
Educational Building Fund										
Beginning Balance	\$ 57,250,703	\$ 60,214,046	\$ 59,103,083	\$ 59,103,083	\$ 59,103,083	\$ 59,103,083	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991
Released Encumbrances/Adjustments	34,812	18,342	-	-	-	-	-	-	-	-
Property Tax	48,090,378	50,087,724	51,840,000	51,840,000	51,840,000	51,840,000	-	-	-	-
Motor Vehicle Taxes	4,090,570	4,290,091	4,463,411	4,463,411	4,463,411	4,463,411	-	-	-	-
SGF Transfer	-	-	-	-	-	-	56,000,000	56,000,000	56,000,000	56,000,000
Other Receipts/Recoveries	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-
Resources Available	\$ 109,466,463	\$ 114,610,203	\$ 115,406,494	\$ 115,406,494	\$ 115,406,494	\$ 115,406,494	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991
Expenditures	\$ 49,252,417	\$ 55,507,120	\$ 113,934,503	\$ 113,934,503	\$ 113,934,503	\$ 113,934,503	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000
Ending Balance	\$ 60,214,046	\$ 59,103,083	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991					
State Institutions Building Fund										
Beginning Balance	\$ 33,546,048	\$ 37,798,469	\$ 43,758,155	\$ 43,758,155	\$ 43,758,155	\$ 43,758,155	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667
Released Encumbrances/Adjustments	89,714	673,530	-	-	-	-	-	-	-	-
Property Tax	23,922,971	24,952,021	26,530,000	26,530,000	26,530,000	26,530,000	-	-	-	-
Motor Vehicle Taxes	2,044,978	2,144,724	2,231,371	2,231,371	2,231,371	2,231,371	-	-	-	-
SGF Transfer	-	-	-	-	-	-	25,000,000	25,000,000	25,000,000	25,000,000
Other Receipts/Recovery	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-
Resources Available	\$ 59,603,711	\$ 65,568,744	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667
Expenditures	\$ 21,805,242	\$ 21,810,589	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 29,400,268	\$ 16,207,422	\$ 21,043,015	\$ 26,384,225
Ending Balance	\$ 37,798,469	\$ 43,758,155	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 23,818,399	\$ 37,011,245	\$ 32,175,652	\$ 26,834,442
Correctional Institutions Building Fund										
Beginning Balance	\$ 2,294,427	\$ 1,765,441	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064
Released Encumbrances/Adjustments	150,574	11,638	-	-	-	-	-	-	-	-
Gaming Revenues	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	-	4,992,000	4,992,000	4,992,000
Other Receipts/Recovery	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	11,413,966	-	-	-
Resources Available	\$ 7,437,001	\$ 6,769,079	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 11,455,030	\$ 5,033,064	\$ 5,033,064	\$ 5,033,064
Expenditures	\$ 5,671,560	\$ 5,403,292	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 12,273,966	\$ 12,273,966	\$ 5,018,925	\$ 5,018,925
Ending Balance	\$ 1,765,441	\$ 1,365,787	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064	\$ (818,936)	\$ (7,240,902)	\$ 14,139	\$ 14,139

Educational Building Fund

KSA 76-6b01 was amended by 2025 SB 35 to remove authorization of a 1.0 mill tax levy on real property for the Educational Building Fund (EBF), for the use and benefit of the state institutions of higher education. The amendment effectuates a transfer of \$56.0 million dollars from the State General Fund (SGF) to EBF on July 1, 2026. In each subsequent year, the transfer is adjusted by the average percentage change in taxable value of all property in the state for the preceding ten years. On February 1, 2027, the Director of Property Valuation, Director of Legislative Research, and Director of the Budget will consult to determine the adjustment and amount to be transferred to EBF.

KSA 76-6b02 limits the use of the funds in the EBF to the construction, reconstruction, equipment and repair of buildings and grounds at the state educational institutions under the control and supervision of the State Board of Regents and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

State Institutions Building Fund

KSA 76-6b04 was amended by 2025 SB 35 to remove authorization of a 0.5 mill tax levy on real property for the State Institutions Building Fund (SIBF), for the use and benefit of state institutions caring for persons who are mentally ill, retarded, visually handicapped, with a handicapping hearing loss or tubercular or state institutions caring for children who are deprived, wayward, miscreant, delinquent, children in need of care or juvenile offenders and who are in need of residential care or treatment, or institutions designed primarily to provide vocational rehabilitation for handicapped persons. The amendment effectuates a transfer of \$25.0 million dollars from SGF to SIBF on July 1, 2026. In each subsequent year, the transfer is increased by \$500,000.

State institutions include, but are not limited to, those institutions under the authority of the Commissioner of Juvenile Justice.

KSA 76-6b05 limits expenditures from the fund to be used for the construction, reconstruction, equipment and repair of buildings and grounds at institutions specified in K.S.A. 76-6b04, and amendments thereto, and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

Correctional Institutions Building Fund

KSA 79-4803 transfers an amount equal to 10.0 percent of the balance of all moneys credited to the state gaming revenues fund to the Correctional Institutions Building Fund (CIBF), to be appropriated by the Legislature for the use and benefit of state correctional institutions.