

OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

Executive Summary

2026 Sub. for SB 315 contains FY 2026 funding adjustments, funding for state agencies for FY 2027, and selected adjustments for FY 2028 and FY 2029. The bill also provides funding and implementation for a new agency, the Office of Early Childhood, starting in FY 2027.

Expenditures by Fiscal Year and Version			
	SGF	All Funds	Note
FY 2024 Actual	\$ 9,365,194,862	\$ 24,304,762,329	Actual expenditures
FY 2025 Actual	10,314,856,570	25,632,696,239	Actual expenditures
FY 2026 SBC	10,604,495,743	27,470,594,381	2026 SB 315
FY 2026 Senate	10,935,366,934	27,828,414,828	2026 Sub. for SB 315
FY 2027 SBC	10,508,641,443	26,293,926,967	2026 SB 315
FY 2027 Senate	10,777,665,007	26,776,721,662	2026 Sub. for SB 315

Major Issues in Sub. for SB 315

FY 2026

Sub. for SB 315 adjusts total state expenditures to \$27.8 billion, including \$10.9 billion SGF, in FY 2026. This is an all funds increase of \$1.7 billion, or 6.4 percent, and a SGF decrease of \$211.2 million, or 1.9 percent, from the **FY 2026 approved budget**. Further, this is an all funds increase of \$357.8 million, or 1.3 percent, and an SGF increase of \$330.8 million, or 3.1 percent, above **SB 315 as introduced**. This would leave a remaining balance in the SGF of \$2.2 billion in FY 2026. The bill includes the following changes:

- Adds \$285.6 million SGF to restore select reappropriations that were lapsed by the Special Committee on the State Budget; and
- Adds \$39.2 million SGF for contract staffing.

FY 2027

Sub. for SB 315 adjusts total state expenditures to \$26.8 billion, including \$10.8 billion SGF, for FY 2027. This is an all funds decrease of \$1.0 billion, or 3.7 percent, and an SGF decrease of \$157.7 million, or 3.4 percent, from the **FY 2026 revised Senate estimate**. Further, this is an all funds increase of \$482.8 million, or 1.4 percent, and an SGF increase of \$269.0 million, or 2.6 percent, above **SB 315 as introduced**. This would leave a remaining balance in the SGF of \$1.7 billion for FY 2027. The bill includes the following changes:

- Human Services
 - Adds \$75.5 million, including \$29.3 million SGF, for a Medicaid capacity payment for nursing facilities of \$20 per resident per day;
 - Adds \$69.5 million, including \$26.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services;
 - Adds \$56.5 million, including \$15.0 million SGF, for the Children’s Health Insurance Program (CHIP);

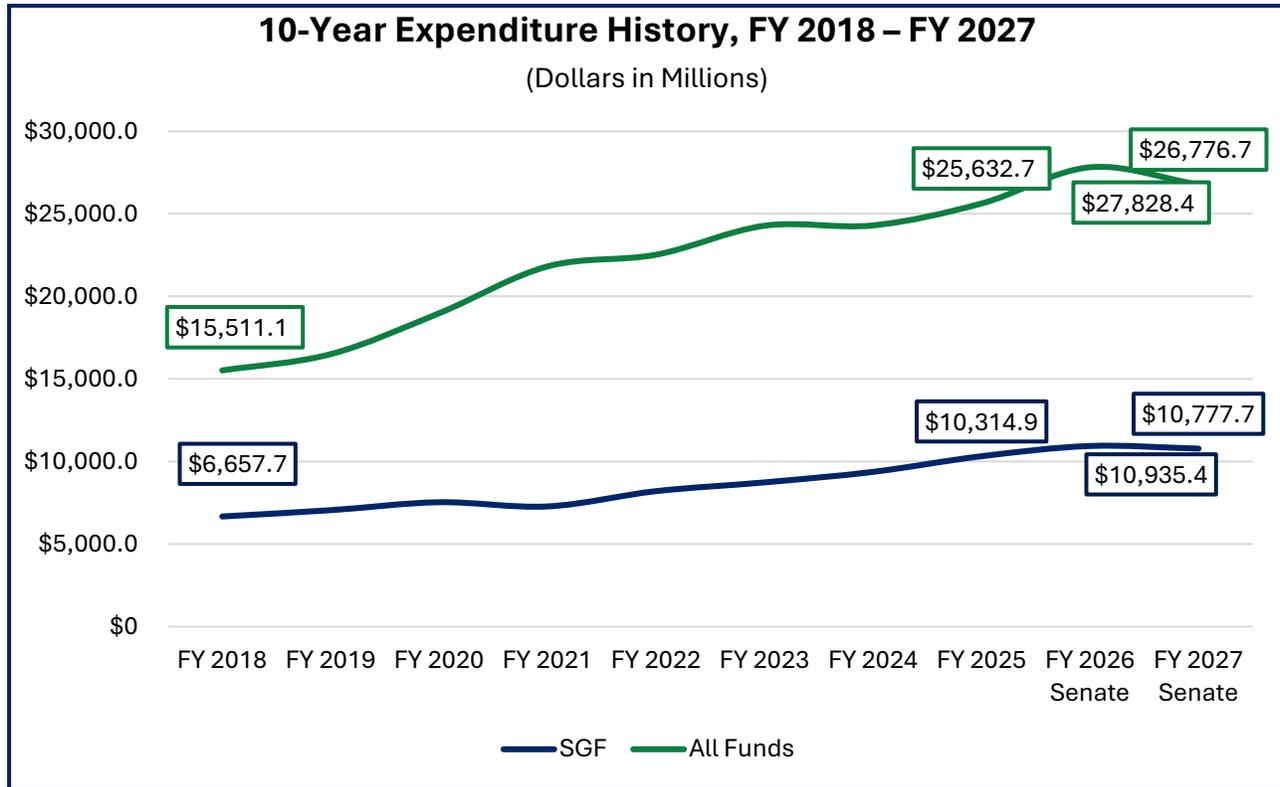
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- Adds \$49.0 million, including \$30.0 million SGF for the HCBS Frail Elderly waiver;
- Adds \$22.0 million, including \$20.0 million SGF, for first year operations at the South Central Regional Mental Health Hospital;
- Adds \$12.0 million SGF for contract staffing;
- Adds \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults; and
- Establishes the Office of Early Childhood and authorizes funding and FTE positions to be transferred from the Kansas Department of Health and Environment, DCF, and Kansas State Department of Education to this new agency.
- Education
 - Adds \$18.7 million SGF in funding for community and technical colleges;
 - Adds \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center; and
 - Adds \$5.0 million SGF for Special Education State Aid for K-12 public schools, which brings the total amount to \$616.0 million SGF.
- Statewide
 - Adds language to lapse SGF moneys associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year; and
 - Adds language to credit interest earned to the SGF for FY 2027-2030. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.

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Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 6,657,689,650	6.1	\$ 15,511,061,594	2.7	39,361.2	0.2
FY 2019	7,040,279,668	5.7	16,499,923,151	6.4	39,870.8	--
FY 2020	7,522,485,511	6.8	18,980,917,289	15.0	40,166.3	0.8
FY 2021	7,267,820,818	(3.4)	21,819,258,752	15.0	40,163.3	2.4
FY 2022	8,195,915,869	12.8	22,527,041,808	3.2	39,986.3	9.2
FY 2023	8,727,083,659	6.5	24,285,504,195	7.8	41,468.3	5.8
FY 2024	9,365,194,862	7.3	24,304,762,329	0.1	41,679.4	3.0
FY 2025	10,314,856,570	10.1	25,632,696,239	5.5	42,212.2	3.0
FY 2026 Senate	10,935,366,934	6.0	27,828,414,828	8.6	41,733.8	2.8
FY 2027 Senate	10,777,665,007	(1.4)	26,776,721,662	(3.8)	42,061.1	2.4

5-Year Change (FY 2023–2027)	\$ 2,050,581,348	23.5	\$ 2,491,217,467	10.3	592.8	11.6
10-Year Change (FY 2018–2027)	4,119,975,357	61.9	11,265,660,068	72.6	2,699.9	33.1
3-Year Average** (FY 2023–2025)	9,469,045,030	N/A	24,740,987,588	N/A	41,786.7	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

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Expenditure Summary

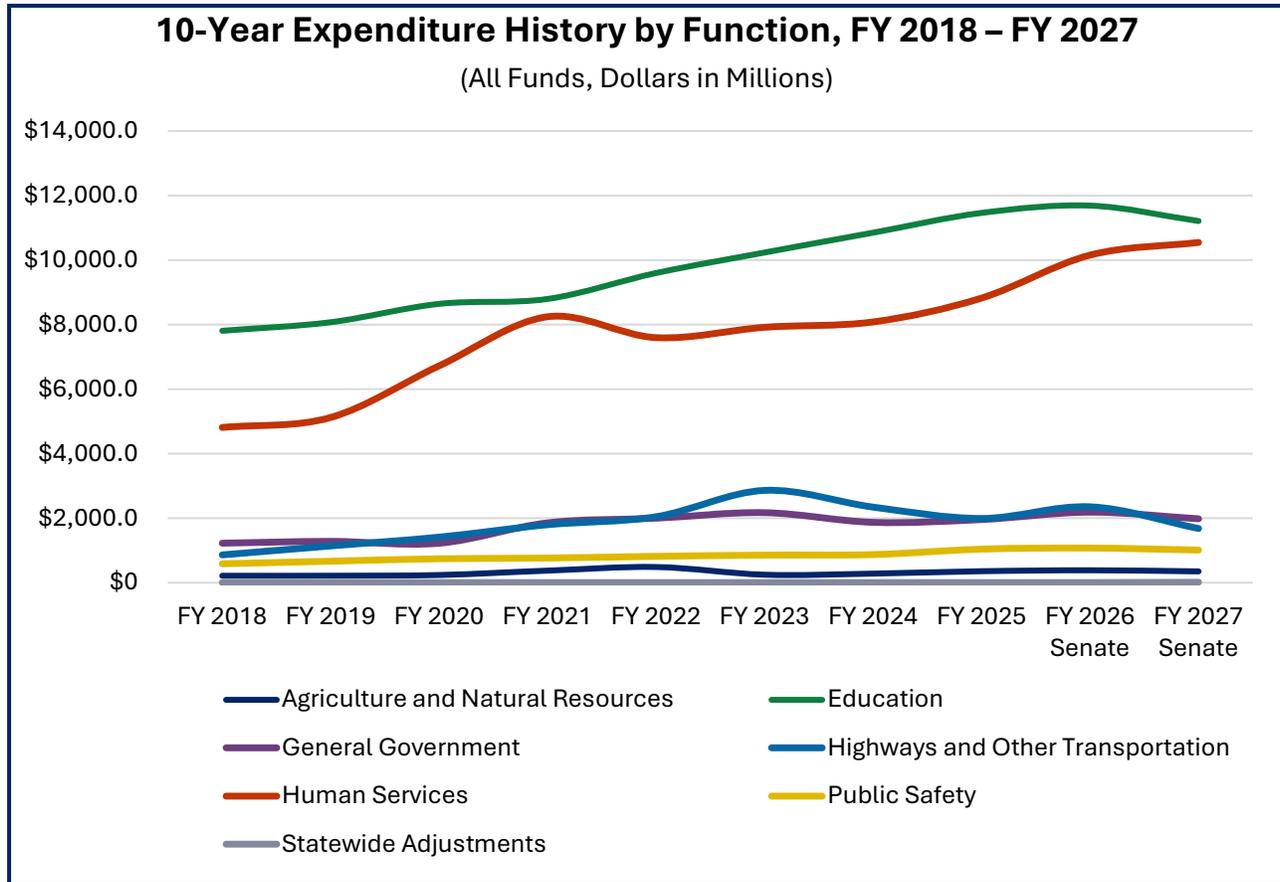
Expenditures by Major Purpose, FY 2024 – FY 2027						
(Statewide, All Funds, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
State Operations	\$ 6,980.9	\$ 7,525.6	\$ 7,886.2	\$ 8,083.4	\$ 7,690.1	\$ 7,670.1
State Aid and Assistance	15,242.6	15,959.5	17,220.2	17,236.6	17,204.7	17,692.4
Capital Budget and Debt	2,081.2	2,147.6	2,669.2	2,669.4	1,399.2	1,414.3
Reappropriations*	-	-	(305.0)	(161.0)	-	-
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,470.6	\$ 27,828.4	\$ 26,293.9	\$ 26,776.7

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

Expenditures by Funding Source, FY 2024 – FY 2027						
(Statewide, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
SGF	\$ 9,365.2	\$ 10,314.9	\$ 10,604.5	\$ 10,935.4	\$ 10,508.6	\$ 10,777.7
ELARF	79.9	77.4	77.5	77.5	79.6	79.6
SWPF	27.2	45.9	46.7	65.7	39.8	41.0
EDIF	43.0	49.8	41.4	41.4	39.3	39.8
CIF	56.4	61.2	54.5	56.8	52.9	47.7
KEY Fund	0.3	0.3	0.3	0.5	0.3	1.3
Building Funds	76.1	82.7	164.6	164.6	84.5	87.4
State Highway Fund	1,948.0	1,581.2	1,929.7	1,929.7	1,245.4	1,245.4
All Other Funds	12,708.8	13,419.4	14,551.4	14,556.8	14,243.5	14,456.8
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,470.6	\$ 27,828.4	\$ 26,293.9	\$ 26,776.7

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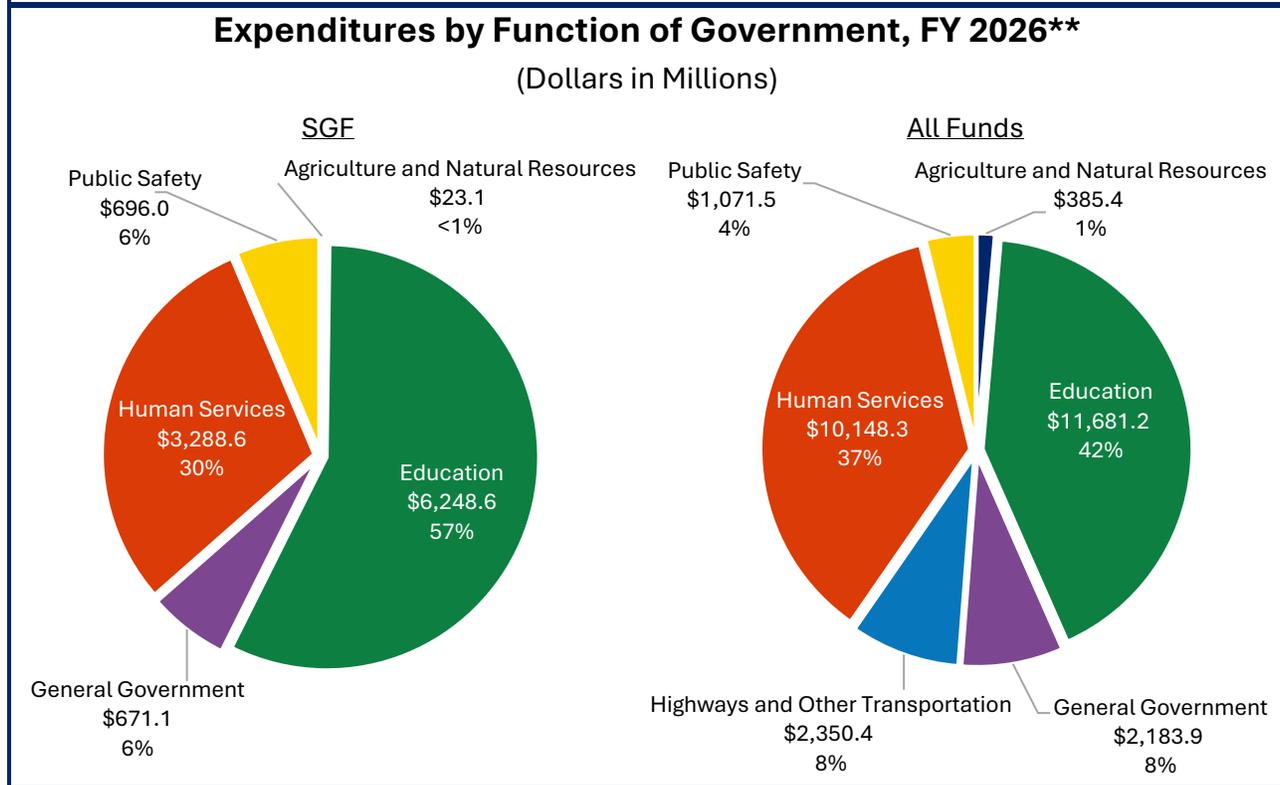
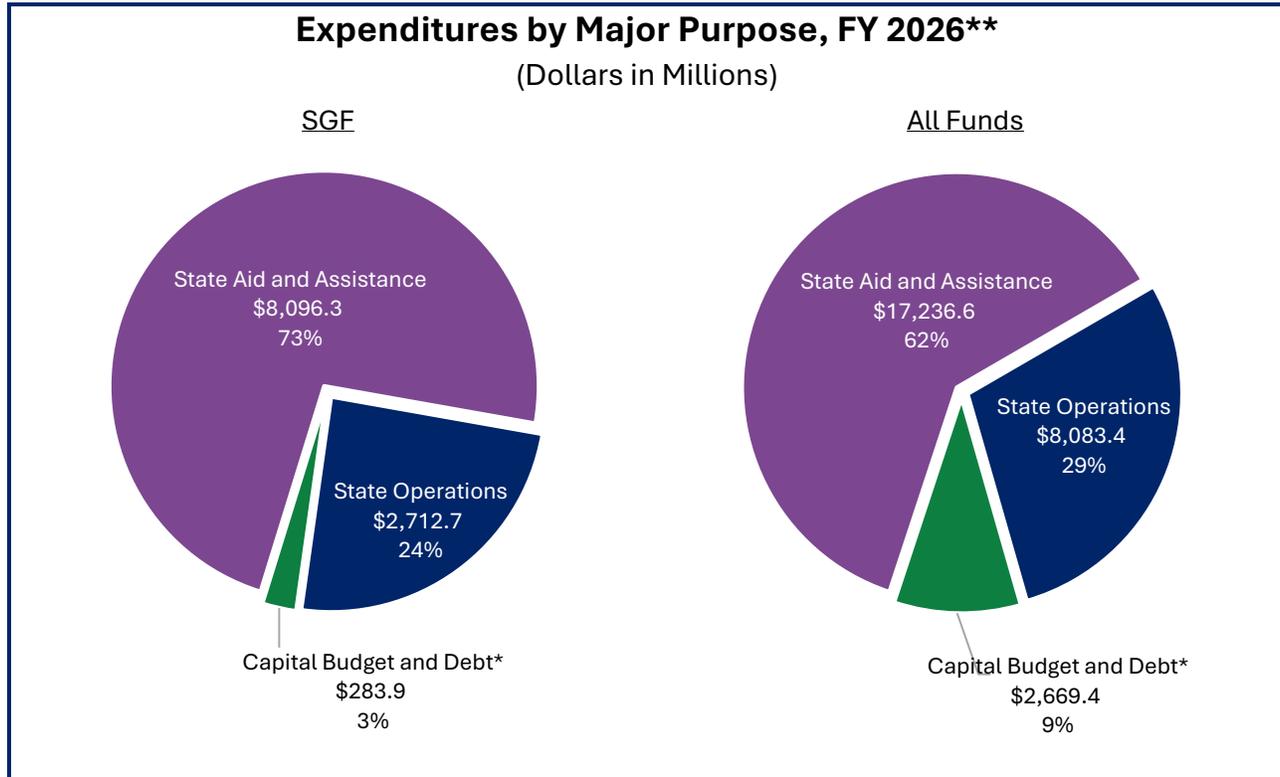
Expenditures by Function of Government, FY 2024 – FY 2027
(All Funds, Dollars in Millions)

	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 Senate	FY 2027 SBC	FY 2027 Senate
Agriculture and Natural Resources	\$ 283.5	\$ 356.7	\$ 365.9	\$ 385.4	\$ 347.3	\$ 351.0
Education	10,843.3	11,456.2	11,648.6	11,681.2	11,193.6	11,204.7
General Government	1,868.4	1,955.0	2,123.6	2,183.9	1,949.8	1,977.8
Highways and Other Transportation	2,340.6	1,990.4	2,349.6	2,350.4	1,674.8	1,680.6
Human Services	8,080.5	8,819.2	9,947.4	10,148.3	10,147.1	10,540.0
Public Safety	888.6	1,055.2	1,027.5	1,071.5	981.3	1,010.6
Statewide Adjustments	-	-	7.9	7.9	-	12.1
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,470.6	\$ 27,828.4	\$ 26,293.9	\$ 26,776.7

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FY 2026



* Note : This amount includes both debt service principal and interest expenditures.

** Note : These amounts do not include \$161.0 million in deleted expenditures financed by reappropriated funds.

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FY 2026 Expenditure Comparison						
(All Funds, Dollars in Millions)						
	FY 2025	FY 2026	FY 2026	Senate	Senate	Senate
	Actual	SBC	Senate	Change from	Change from	Change from
				SBC	Actual	Actual
Expenditures by Major Purpose						
State Operations	\$ 7,525.6	\$ 7,886.2	\$ 8,083.4	\$ 197.2	\$ 557.8	
State Aid and Assistance	15,959.5	17,220.2	17,236.6	16.4	1,277.1	
Capital Budget and Debt	2,147.6	2,669.2	2,669.4	0.2	521.8	
Reappropriations*	-	(305.0)	(161.0)	144.0	(161.0)	
TOTAL	\$ 25,632.7	\$ 27,470.6	\$ 27,828.4	\$ 357.8	\$ 2,195.7	
Expenditures by Function of Government						
Agriculture and Natural Resources	\$ 356.7	\$ 365.9	\$ 385.4	\$ 19.5	\$ 28.7	
Education	11,456.2	11,648.6	11,681.2	32.6	225.0	
General Government	1,955.0	2,123.6	2,183.9	60.3	228.9	
Highways and Other Transportation	1,990.4	2,349.6	2,350.4	0.7	360.0	
Human Services	8,819.2	9,947.4	10,148.3	200.8	1,329.1	
Public Safety	1,055.2	1,027.5	1,071.5	43.9	16.2	
Statewide Adjustments	-	7.9	7.9	-	7.9	
TOTAL	\$ 25,632.7	\$ 27,470.6	\$ 27,828.4	\$ 357.8	\$ 2,195.7	
Expenditures by Funding Source						
SGF	\$ 10,314.9	\$ 10,604.5	\$ 10,935.4	\$ 330.9	\$ 620.5	
ELARF	77.4	77.5	77.5	-	0.1	
SWPF	45.9	46.7	65.7	19.1	19.8	
EDIF	49.8	41.4	41.4	-	(8.4)	
CIF	61.2	54.5	56.8	2.3	(4.4)	
KEY Fund	0.3	0.3	0.5	0.2	0.2	
Building Funds	82.7	164.6	164.6	-	81.8	
State Highway Fund	1,581.2	1,929.7	1,929.7	-	348.5	
All Other Funds	13,419.4	14,551.4	14,556.8	5.4	1,137.4	
TOTAL	\$ 25,632.7	\$ 27,470.6	\$ 27,828.4	\$ 357.8	\$ 2,195.7	
FTE Positions	42,212.2	41,696.1	41,733.8	37.7	(478.4)	

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

In FY 2026, the Senate Committee on Ways and Means recommends total state expenditures of \$27.8 billion, including \$10.9 billion SGF. This is an all funds increase of \$357.8 million, or 1.3 percent, and an SGF increase of \$330.9 million, or 3.1 percent, above **SB 315 as introduced**.

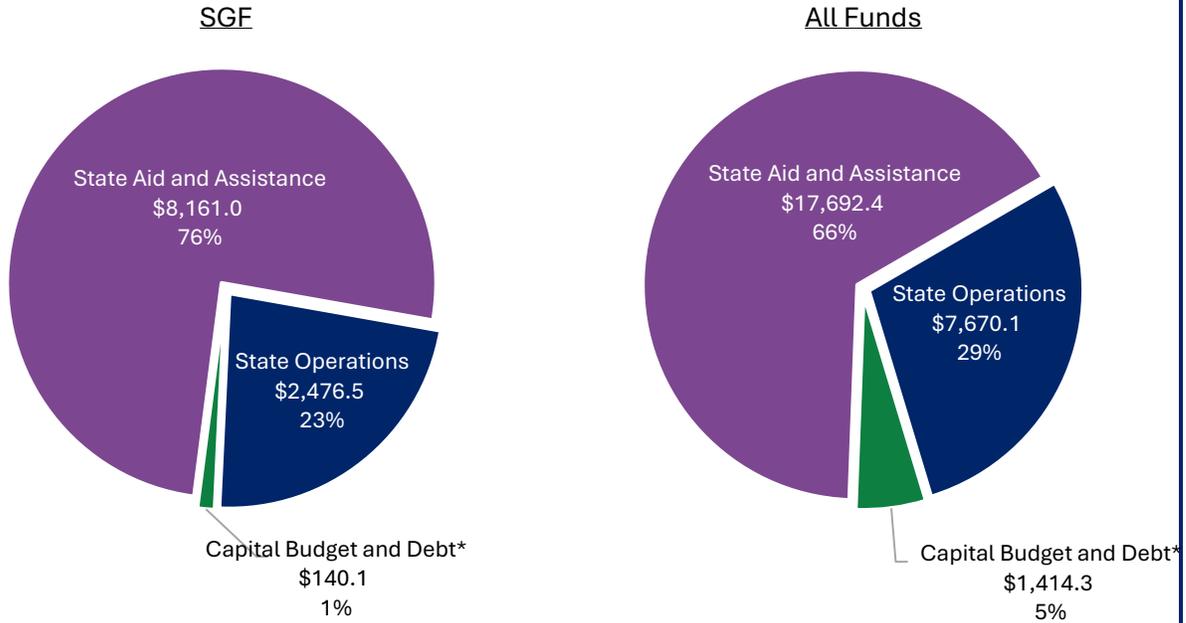
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FY 2027

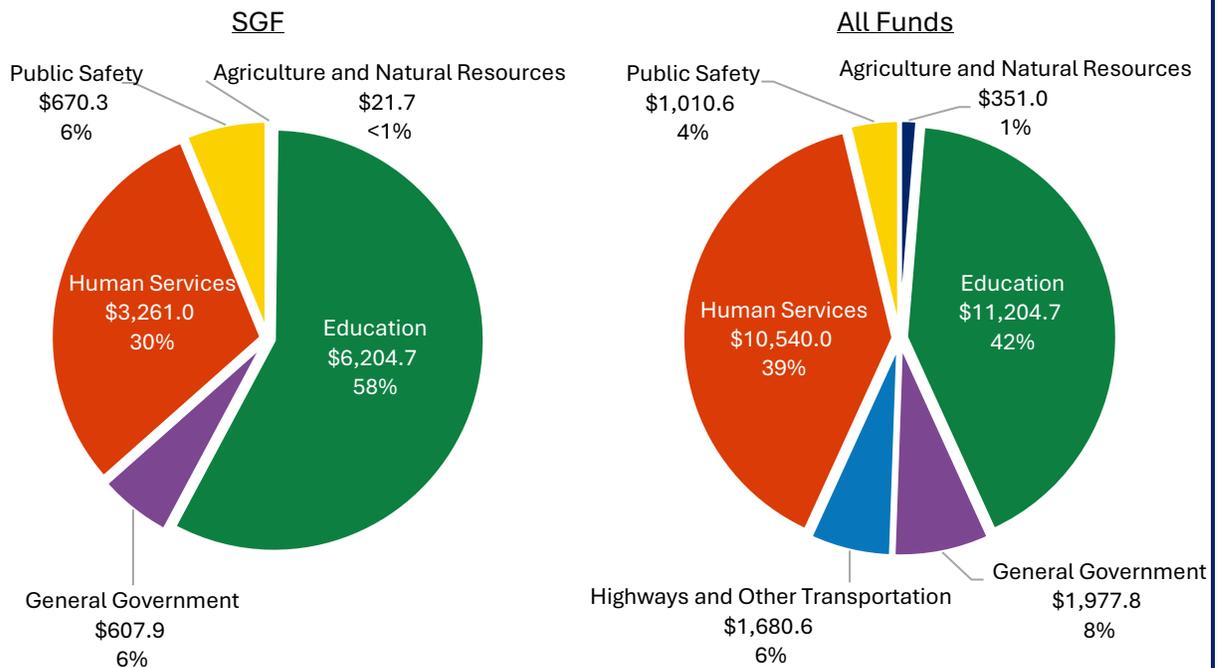
Expenditures by Major Purpose, FY 2027

(Dollars in Millions)



Expenditures by Function of Government, FY 2027

(Dollars in Millions)



* Note : This amount includes both debt service principal and interest expenditures.

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FY 2027 Expenditure Comparison					
(All Funds, Dollars in Millions)					
	FY 2026	FY 2027	FY 2027	Senate	Senate
	Senate	SBC	Senate	Change from	Change from
				SBC	Prior Year
Expenditures by Category					
State Operations	\$ 8,083.4	\$ 7,690.1	\$ 7,670.1	\$ (20.0)	\$ (413.3)
State Aid and Assistance	17,236.6	17,204.7	17,692.4	487.7	455.8
Capital Budget and Debt	2,669.4	1,399.2	1,414.3	15.1	(1,255.1)
Reappropriations*	(161.0)	-	-	-	161.0
TOTAL	\$ 27,828.4	\$ 26,293.9	\$ 26,776.7	\$ 482.8	\$ (1,051.7)
Expenditures by Function of Government					
Agriculture and Natural Resources	\$ 385.4	\$ 347.3	\$ 351.0	\$ 3.6	\$ (34.4)
Education	11,681.2	11,193.6	11,204.7	11.1	(476.5)
General Government	2,183.9	1,949.8	1,977.8	28.0	(206.0)
Highways and Other Transportation	2,350.4	1,674.8	1,680.6	5.7	(669.8)
Human Services	10,148.3	10,147.1	10,540.0	392.9	391.8
Public Safety	1,071.5	981.3	1,010.6	29.3	(60.9)
Statewide Adjustments	7.9	-	12.1	12.1	4.1
TOTAL	\$ 27,828.4	\$ 26,293.9	\$ 26,776.7	\$ 482.8	\$ (1,051.7)
Expenditures by Funding Source					
SGF	\$ 10,935.4	\$ 10,508.6	\$ 10,777.7	\$ 269.0	\$ (157.7)
ELARF	77.5	79.6	79.6	-	2.1
SWPF	65.7	39.8	41.0	1.2	(24.7)
EDIF	41.4	39.3	39.8	0.5	(1.6)
CIF	56.8	52.9	47.7	(5.2)	(9.2)
KEY Fund	0.5	0.3	1.3	1.0	0.8
Building Funds	164.6	84.5	87.4	2.9	(77.1)
State Highway Fund	1,929.7	1,245.4	1,245.4	-	(684.3)
All Other Funds	14,556.8	14,243.5	14,456.8	213.3	(100.0)
TOTAL	\$ 27,828.4	\$ 26,293.9	\$ 26,776.7	\$ 482.8	\$ (1,051.7)
FTE Positions	41,733.8	42,103.0	42,061.1	(41.9)	327.3

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

For FY 2027, the Senate Committee on Ways and Means recommends total state expenditures of \$26.8 billion, including \$10.8 billion SGF. This is an all funds increase of \$482.8 million, or 1.8 percent, and an SGF increase of \$269.0 million, or 2.6 percent, above **SB 315 as introduced**.

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Agriculture and Natural Resources

Agriculture and Natural Resources Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
EXPENDITURES						
State Operations	\$ 226,680.1	\$ 228,790.0	\$ 282,791.2	\$ 282,791.2	259,318.4	\$ 260,843.4
State Aid and Assistance	37,023.5	100,252.9	69,692.5	69,692.5	61,140.8	62,888.1
Capital Budget and Debt	19,838.3	27,668.6	35,236.5	35,456.8	26,880.1	27,230.1
Reappropriations*	-	-	(21,830.8)	(2,578.1)	-	-
TOTAL – Expenditures	\$ 283,542.0	\$ 356,711.4	\$ 365,889.4	\$ 385,362.4	347,339.2	\$ 350,961.5
FINANCING						
SGF	\$ 26,753.7	\$ 44,426.7	\$ 23,050.8	\$ 23,147.7	\$ 19,399.4	\$ 21,700.5
ELARF	-	-	-	-	-	-
SWPF	27,087.3	45,834.0	44,898.4	63,958.9	38,943.8	40,168.8
EDIF	5,265.7	5,586.9	5,224.0	5,224.0	5,224.0	5,224.0
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	-	-	-	-	-	-
State Highway Fund	-	-	-	-	-	-
All Other Funds	224,435.3	260,863.9	292,716.1	293,031.8	283,772.0	283,868.2
TOTAL – Financing	\$ 283,542.0	\$ 356,711.4	\$ 365,889.4	\$ 385,362.4	\$ 347,339.2	\$ 350,961.5
FTE Positions	1,266.00	1,274.90	1,269.18	1,274.88	1,269.18	1,274.88

* Note: These figures reflect adjustments to the \$21.8 million in unspent funds, including \$192,561 SGF, that reappropriated from FY 2025 to FY 2026.

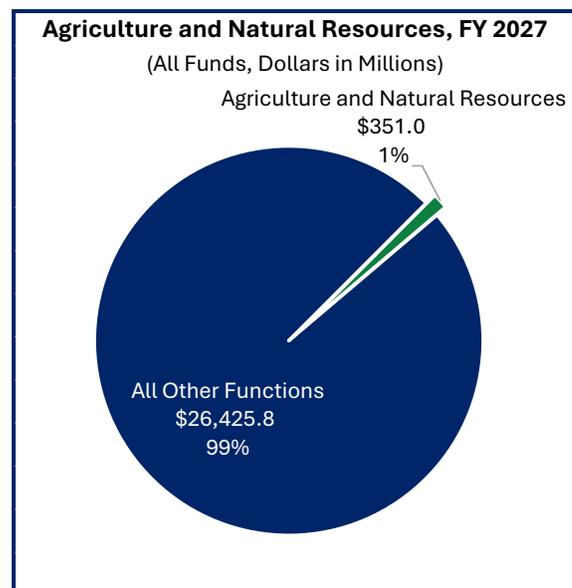
FY 2026

For the **Agriculture and Natural Resources** function, the Senate Committee on Ways and Means recommends total state expenditures of \$385.4 million, including \$23.1 million SGF, in FY 2026. This is an all funds increase of \$7.9 million, or 2.1 percent, and an SGF decrease of \$95,671, or 0.4 percent, from the **FY 2026 approved budget**. Major adjustments include:

- Adds \$19.1 million SWPF to restore select reappropriations.

FY 2027

For FY 2027, the Senate Committee on Ways and Means recommends total state expenditures of \$351.0 million, including \$21.7 million SGF, for the **Agriculture and Natural Resources** function. This is an all funds decrease of \$34.4 million, or 8.9 percent, and an SGF



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decrease of \$1.4, or 6.3 percent, from the **FY 2026 revised Senate estimate**. Major adjustments include:

- Adds \$1.7 million SGF for Aid to Conservation Districts; and
- Adds \$1.0 million SWPF for contamination remediation.

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Education

Education Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
EXPENDITURES						
State Operations	\$ 3,196,072.5	\$ 3,438,235.9	\$ 3,545,566.0	\$ 3,546,703.9	\$ 3,523,723.3	\$ 3,534,170.0
State Aid and Assistance	7,314,576.8	7,329,283.2	7,290,047.8	7,293,955.7	7,329,332.4	7,326,288.6
Capital Budget and Debt	332,615.6	688,706.9	849,569.1	849,569.1	340,548.4	344,267.1
Reappropriations*	-	-	(36,612.2)	(9,052.3)	-	-
TOTAL – Expenditures	\$ 10,843,264.9	\$ 11,456,226.0	\$ 11,648,570.8	\$ 11,681,176.5	\$ 11,193,604.1	\$ 11,204,725.7
FINANCING						
SGF	\$ 5,719,231.3	\$ 6,040,386.9	\$ 6,218,537.6	\$ 6,248,611.7	\$ 6,151,881.1	\$ 6,204,718.4
ELARF	43,788.7	42,826.9	41,427.8	41,427.8	41,427.8	41,427.8
SWPF	26.8	40.0	1,755.7	1,755.7	840.0	840.0
EDIF	4,507.8	4,624.0	-	-	-	-
CIF	39,665.2	45,044.3	40,904.9	43,207.9	39,233.1	-
KEY Fund	259.7	259.7	289.7	500.4	289.7	-
Building Funds	54,647.7	62,444.3	120,977.9	120,977.9	61,463.9	65,182.7
State Highway Fund	-	-	-	-	-	-
All Other Funds	4,981,137.7	5,260,600.0	5,224,677.2	5,224,695.1	4,898,468.5	4,892,556.9
TOTAL – Financing	\$ 10,843,264.9	\$ 11,456,226.0	\$ 11,648,570.8	\$ 11,681,176.5	\$ 11,193,604.1	\$ 11,204,725.7
FTE Positions	20,028.06	20,571.44	20,126.86	20,131.36	20,134.86	20,131.76

* Note: These figures reflect adjustments to the \$264.5 million in unspent funds, including \$206.1 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Education** function, the Senate Committee on Ways and Means recommends total state expenditures of \$11.7 billion, including \$6.2 billion SGF, in FY 2026. This is an all funds increase of \$315.3 million, or 2.8 percent, and an SGF decrease of \$166.8 million, or 2.6 percent, from the **FY 2026 approved budget**. Major adjustments include:

- Adds \$28.2 million to restore select reappropriations;
- Adds \$2.3 million, all from the Children’s Initiative Fund (CIF), in reappropriations;
- Adds \$6.2 million SGF to fund a shortfall in Excel CTE reimbursement and deletes \$5.2 million in unused moneys for Johnson County Community College for apprenticeships student success (a net increase of \$1.0 million);
- Adds \$658,045 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional six days of instruction at the Kansas State School for the Blind and Kansas State School for the Deaf; and
- Adopts the fall consensus caseload estimates for K-12 education. This decreases total SGF spending due to reduced student count and lower than anticipated numbers in weightings.

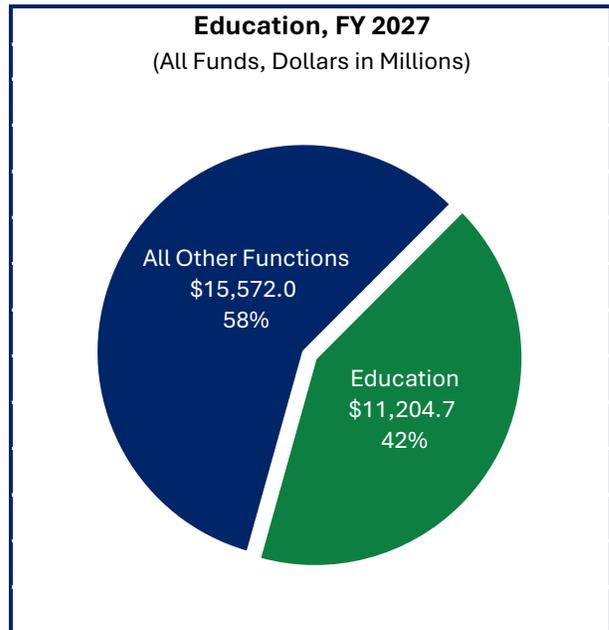
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Budget Recommendations – Senate Committee on Ways and Means

FY 2027

For FY 2027, the Senate Committee on Ways and Means recommends total expenditures of \$11.2 billion, including \$6.2 billion SGF, for the **Education** function. This is an all funds decrease of \$476.5 million, or 4.1 percent, and an SGF decrease of \$43.9 million, or 0.7 percent, from the **FY 2026 revised Senate estimate**. Major adjustments include:

- Adds \$14.3 million SGF to continue two-year college business/industry and apprenticeship funding;
- Adds \$8.9 million SGF to fully fund the state’s share of tiered and non-tiered courses delivered by community and technical colleges;
- Adds \$7.0 million SGF to continue the technical college operating grant;
- Adds \$5.8 million SGF for student success initiative funding for public universities;
- Adds \$5.0 million SGF for community and technical college capital outlay aid;
- Adds \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University;
- Adds \$5.0 million SGF to conduct Alzheimer’s research;
- Adds \$5.0 million SGF for ongoing funding for aviation research;
- Adds \$5.0 million SGF for Special Education State Aid for K-12 public schools, which brings the total amount to \$616.0 million SGF;
- Adds \$1.8 million, all from the State Institutions Building Fund (SIBF), to demolish a powerhouse structure on the campus of the Kansas State School for the Deaf; and
- Adds \$1.2 million SIBF for the Emery Elementary/Dorm remodel and roof replacement at the Kansas State School for the Deaf.
- Adds \$731,045 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional six days of instruction at the Kansas State School for the Blind and Kansas State School for the Deaf;
- Deletes \$10.0 million SGF, including deleting \$10.5 million SGF from Excel in CTE (“SB 155”). Adds language limiting funding to courses eligible for the Kansas Promise Scholarship Act, to juniors or seniors, to students that have not previously failed the same course, and to students that have not previously failed two Excel in CTE courses; and
- Adopts the fall consensus caseload estimates for K-12 education. This decreases total SGF spending due to reduced student count and lower than anticipated numbers in weightings.



OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

Language-only Item

- Adds language to continue the digital transformation program in the amount of \$7.0 million SGF per year.

OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

General Government

General Government Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
EXPENDITURES						
State Operations	\$ 1,159,981.1	\$ 1,314,984.1	\$ 1,393,090.0	\$ 1,406,247.1	\$ 1,396,033.0	\$ 1,404,076.2
State Aid and Assistance	552,107.7	448,951.2	600,614.4	610,614.4	396,940.1	405,940.1
Capital Budget and Debt	156,267.1	191,073.7	167,946.5	167,946.5	156,811.8	167,811.8
Reappropriations*	-	-	(38,063.0)	(943.6)	-	-
TOTAL – Expenditures	\$ 1,868,356.0	\$ 1,955,009.0	\$ 2,123,587.8	\$ 2,183,864.4	\$ 1,949,784.8	\$ 1,977,828.1
FINANCING						
SGF	\$ 510,465.1	\$ 580,418.7	\$ 611,269.5	\$ 671,084.3	\$ 581,920.9	\$ 607,879.7
ELARF	36,091.7	34,556.7	36,094.2	36,094.2	38,188.2	38,188.2
SWPF	-	-	-	-	-	-
EDIF	33,201.3	39,574.4	35,176.6	35,176.6	34,103.6	34,603.6
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	875.0	1,250.0	1,520.0	1,520.0	1,620.0	1,620.0
State Highway Fund	-	-	-	-	-	-
All Other Funds	1,287,722.9	1,299,209.2	1,439,527.5	1,439,989.3	1,293,952.1	1,295,536.6
TOTAL – Financing	\$ 1,868,356.0	\$ 1,955,009.0	\$ 2,123,587.8	\$ 2,183,864.4	\$ 1,949,784.8	\$ 1,977,828.1
FTE Positions	5,306.01	5,359.64	5,563.18	5,575.68	5,571.09	5,588.59

* Note: These figures reflect adjustments to the \$69.6 million in unspent funds, including \$68.7 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **General Government** function, the Senate Committee on Ways and Means recommends total state expenditures of \$2.2 billion, including \$671.1 million SGF, in FY 2026. This is an all funds increase of \$172.3 million, or 8.6 percent, and an SGF decrease of \$1.7 million, or 0.3 percent, from the **FY 2026 approved budget**. Major adjustments include:

- Adds \$60.8 million to restore select reappropriations.

Language-only Items

- Adds language exempting the Board of Indigents Defense Services from lapsing funding related to vacant FTE positions;
- Adds language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM;
- Adds language to lapse funding for any FTE positions paid from the Economic Development Initiatives Fund (EDIF) that have been vacant for all or part of the fiscal year; and
- Adds language instructing the Kansas Department of Revenue to determine rental car company compliance with the international registration plan, and any registration apportionment or fee remittance obligations owed to the State of Kansas.

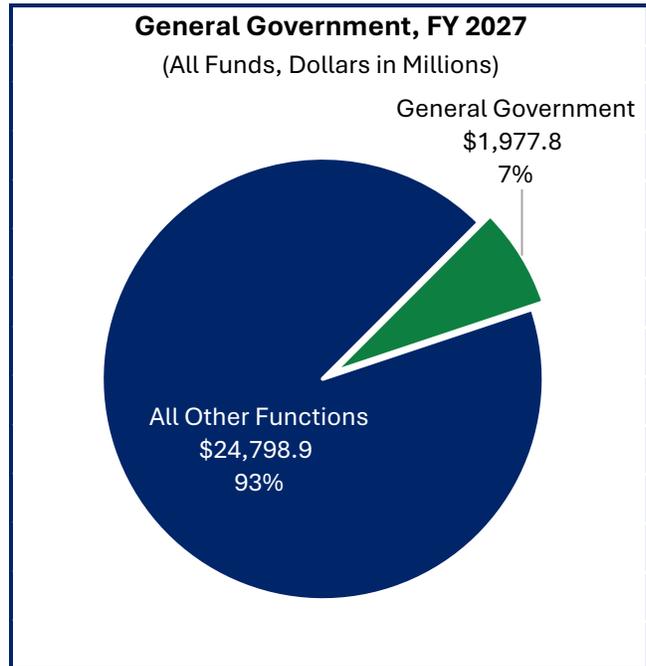
OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

FY 2027

For FY 2027, the Senate Committee on Ways and Means recommends total state expenditures of \$2.0 billion, including \$607.9 million SGF, for the **General Government** function. This is an all funds decrease of \$206.0 million, or 9.4 percent, and an SGF decrease of \$63.2 million, or 9.4 percent, from the **FY 2026 revised Senate estimate**. Major adjustments include:

- Adds \$31.5 million, all from the Sports Wagering Receipts Fund, for lottery gaming facility managers;
- Adds \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center;
- Adds \$3.0 million SGF for the pregnancy compassion awareness program;
- Adds \$2.7 million SGF for Children’s Advocacy Centers;
- Adds \$2.0 million SGF for Level Up Kansas;
- Adds \$1.2 million SGF to provide pay increases to Public Defender I and Public Defender II positions;
- Adds \$1.0 million SGF for expert witness caseloads;
- Adds \$1.0 million EDIF for the Towns grant; and
- Adds \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfers \$1.0 million from the SGF to the Specialty Court Resources Fund.



Language-only Items

- Adds language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 pm to 11:00 pm;
- Adds language requiring the Department of Administration to develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. Furthermore, the agency would be required to compile and make available this information for FY 2020 to FY 2025;
- Adds language requiring all applicants requesting state-appropriated funds provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50.0 percent of the funds awarded upfront and 50.0 percent upon demonstration of measurable progress toward declared outcome metrics;

OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

- Adds language authorizing state employees to extend an offer of employment to prospective employees, if failure to obtain a tax clearance is the only reason for denying employment. The Department of Administration, in consultation with the Kansas Department of Revenue, would be required to provide such employees with details of any outstanding obligations preventing the employee from obtaining such tax clearance. The prospective employee would be required to satisfy the tax obligation, either immediately or by entering into a payment arrangement, prior to receiving an offer of employment;
- Adds language requiring the Department of Administration to charge and collect rental payments from non-state entities to lease office space in the Statehouse. Rent would be charged on an annual basis of \$11.00 per square foot;
- Adds language to lapse funding for any FTE positions paid from the Economic Development Initiatives Fund (EDIF) that have been vacant for all or part of the fiscal year;
- Adds language to transfer gross iLottery sales in excess of \$80.0 million from the Lottery Operating Fund to the State Finance Council for Home and Community Based Services (HCBS), provided that the first \$8.0 million be transferred to the Community Crisis Stabilization Centers Fund (\$6.0 million) and the Clubhouse Model Program Fund (\$2.0 million) within the Kansas Department for Aging and Disability Services;
- Adds language to suspend the transfer from the State General Revenues Fund to the EDIF, transfer any remaining EDIF moneys to the SGF, and route any future EDIF transfer to the SGF for FY 2028;
- Adds language to implement a \$10 fee associated with the costs of postage and production of all license plates to the individual purchaser and remove costs from the agency;
- Adds language to authorize the Office of the State Treasurer to enter into loan agreements up to \$50.0 million from the Aviation Loan Program; and
- Deletes language authorizing spending authority and distribution for \$6.1 million, all from the STAR Bond Food Sales Tax Revenue Replacement Fund.

OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

Highways and Other Transportation

Highways and Other Transportation Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
EXPENDITURES						
State Operations	\$ 531,854.4	\$ 579,592.3	\$ 535,885.1	\$ 535,885.1	\$ 542,304.7	\$ 547,304.7
State Aid and Assistance	278,184.1	256,060.5	301,609.7	302,332.7	292,349.6	293,084.1
Capital Budget and Debt	1,530,517.0	1,154,717.8	1,512,153.2	1,512,153.2	840,171.1	840,171.1
Reappropriations*	-	-	-	-	-	-
TOTAL – Expenditures	\$ 2,340,555.5	\$ 1,990,370.6	\$ 2,349,647.9	\$ 2,350,370.9	\$ 1,674,825.4	\$ 1,680,559.9
FINANCING						
SGF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELARF	-	-	-	-	-	-
SWPF	-	-	-	-	-	-
EDIF	-	-	-	-	-	-
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	-	-	-	-	-	-
State Highway Fund	1,948,033.5	1,581,195.8	1,929,705.1	1,929,705.1	1,245,422.5	1,245,422.5
All Other Funds	392,522.0	409,174.8	419,942.7	420,665.8	429,402.9	435,137.4
TOTAL – Financing	\$ 2,340,555.5	\$ 1,990,370.6	\$ 2,349,647.9	\$ 2,350,370.9	\$ 1,674,825.4	\$ 1,680,559.9
FTE Positions	2,288.75	2,288.75	2,345.00	2,345.00	2,345.00	2,345.00

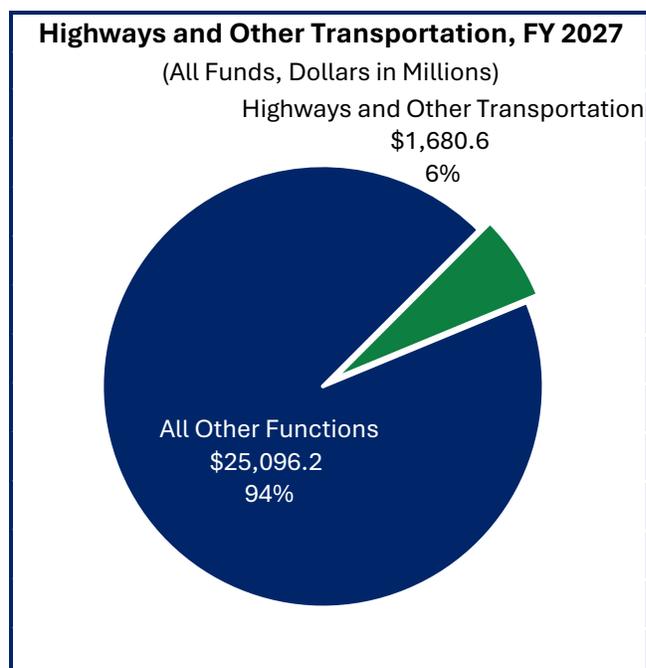
FY 2026

For the **Highways and Other Transportation** function, the Senate Committee on Ways and Means recommends total state expenditures of \$2.4 billion, including no SGF, in FY 2026. This is an all funds increase of \$663.2 million, or 39.3 percent, from the **FY 2026 approved budget**. No major adjustments are included.

FY 2027

For FY 2027, the Senate Committee on Ways and Means recommends total state expenditures of \$1.7 billion, including no SGF, for the **Highways and Other Transportation** function. This is an all funds decrease of \$669.8 million, or 28.5 percent, from the **FY 2026 revised Senate estimate**. Major adjustments include:

- Adds \$5.0 million, all from federal ARPA funds, to support, modernize, and sustain integration for the existing Kansas Statewide Interoperable Communication System.



OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

Human Services

Human Services Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
EXPENDITURES						
State Operations	\$ 1,155,506.7	\$ 1,160,362.1	\$ 1,295,912.9	\$ 1,471,929.8	\$ 1,137,541.2	\$ 1,064,310.5
State Aid and Assistance	6,918,496.8	7,652,378.5	8,791,102.5	8,790,302.5	8,999,818.7	9,459,523.8
Capital Budget and Debt	6,484.4	6,420.3	33,900.1	33,900.1	9,724.7	16,182.8
Reappropriations*	-	-	(173,488.1)	(147,869.1)	-	-
TOTAL – Expenditures	\$ 8,080,488.0	\$ 8,819,161.0	\$ 9,947,427.4	\$ 10,148,263.2	\$ 10,147,084.6	\$ 10,540,017.1
FINANCING						
SGF	\$ 2,527,309.9	\$ 2,970,962.0	\$ 3,089,114.8	\$ 3,288,566.5	\$ 3,098,525.1	\$ 3,261,016.5
ELARF	-	-	-	-	-	-
SWPF	63.4	52.1	32.0	32.0	32.0	32.0
EDIF	-	-	1,000.0	1,000.0	-	-
CIF	16,761.5	16,148.7	13,623.0	13,623.0	13,623.0	47,654.2
KEY Fund	-	-	-	-	-	1,291.7
Building Funds	14,206.0	14,047.5	34,836.5	34,836.5	9,372.5	15,830.5
State Highway Fund	-	-	-	-	-	-
All Other Funds	5,522,147.2	5,817,950.8	6,808,821.1	6,810,205.2	7,025,532.1	7,214,192.3
TOTAL – Financing	\$ 8,080,488.0	\$ 8,819,161.0	\$ 9,947,427.4	\$ 10,148,263.2	\$ 10,147,084.6	\$ 10,540,017.1
FTE Positions	7,657.25	7,580.60	7,252.00	7,252.00	7,643.00	7,566.00

* Note: These figures reflect adjustments to the \$233.2 million in unspent funds, including \$204.6 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Human Services** function, the Senate Committee on Ways and Means recommends total state expenditures of \$10.1 billion, including \$3.3 billion SGF, in FY 2026. This is an all funds increase of \$487.2 million, or 5.0 percent, and an SGF decrease of \$43.0 million, or 1.3 percent, from the **FY 2026 approved budget**. Major adjustments include:

- Adds \$431.0 million, including deleting \$68.9 million SGF to adopt the Fall 2025 estimate of human services caseloads expenditures. The SGF decrease is primarily attributable to lower than anticipated Kan Care costs statewide however these are offset by increases in foster care costs in the Sedgewick County region;
- Adds \$159.5 million SGF to restore select reappropriations;
- Adds \$39.2 million SGF for contract staffing;
- Deletes \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures.

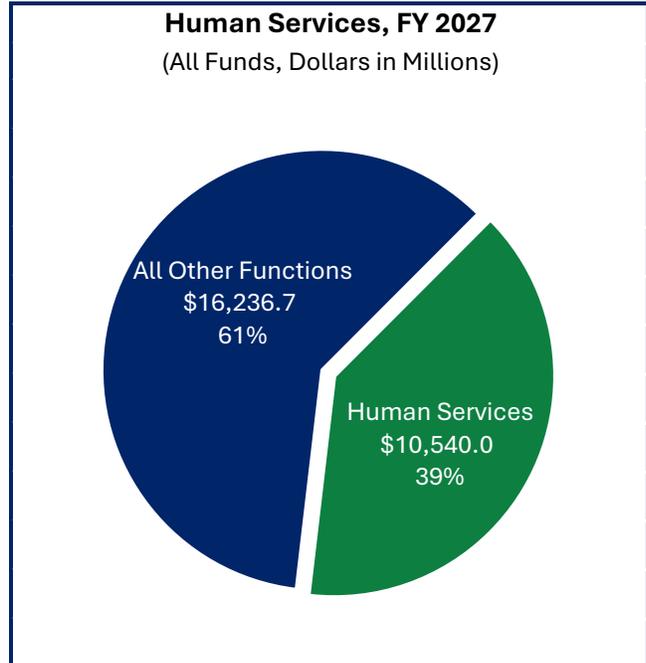
OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

FY 2027

For FY 2027, the Senate Committee on Ways and Means recommends total state expenditures of \$10.5 billion, including \$3.3 billion SGF, for the **Human Services** function. This is an all funds increase of \$391.8 million, or 3.9 percent, and an SGF decrease of \$27.6 million, or 0.8 percent, from the **FY 2026 revised Senate estimate**. Major adjustments include:

- Adds \$75.5 million, including \$29.3 million SGF, for a Medicaid capacity payment for nursing facilities of \$20 per resident per day;
- Adds \$69.5 million, including \$26.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services;
- Adds \$56.5 million, including \$15.0 million SGF, for the Children’s Health Insurance Program (CHIP);
- Adds \$49.0 million, including \$30.0 million SGF for the HCBS Frail Elderly waiver;
- Adds \$22.0 million, including \$20.0 million SGF, for first year operations at the South Central Regional Mental Health Hospital;
- Adds \$12.0 million SGF for contract staffing;
- Adds \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults;
- Adds \$8.7 million, including \$3.0 million SGF for the HCBS Brain Injury waiver;
- Adds \$8.1 million, including \$3.2 million SGF, to increase the Physical Disability agency-directed personal care services to \$23.00 per hour and increase the Frail Elderly Personal Care Services Level 1 and 2 to \$31.00 per hour;
- Adds \$7.0 million, including \$2.5 million SGF for the HCBS Technology Assisted waiver;
- Adds \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population;
- Adds \$4.0 million SGF for grants for community mental health centers;
- Adds \$4.3 million, including \$1.9 million SGF, to address CMS Final Rule (0057-f) which modernize electronic pharmacy transactions and to address CMS Final Rule (0056-F) to complete system changes with Gainwell pertaining to interoperability of Medicaid data
- Adds \$3.5 million, all from federal ARPA funds, for Inclusion Connections;
- Adds \$3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital;



OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

- Adds \$3.0 million SGF for Nutrition Services. Adds language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist and specifying that no less than \$5.0 million be disbursed directly to meals on wheels service providers;
- Adds \$3.0 million SIBF to establish a Kids State Hospital;
- Adds \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc.;
- Adds \$1.5 million SGF for CPR and AED grants;
- Adds \$1.0 million TANF for Kansas Big Brothers Big Sisters;
- Adds \$1.0 million, all from the Kansas Empowerment for Youth (KEY) fund, and deletes the same amount from CIF to swap funding for the smoking prevention grants;
- Deletes \$12.1 million in federal funds to reflect OBBBA’s reduction in the federal cost share of SNAP administration costs. Adds language that, upon certifying to the State Finance Council that the agency has provided federally requested data to USDA, \$12.1 million SGF will be released to the agency to offset the federal funds reduction;
- Deletes \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actuals expenditures;
- Adopts fall consensus caseload estimate for human services; and
- Establishes the Office of Early Childhood and authorizes funding and FTE positions to be transferred from the Kansas Department of Health and Environment, DCF, and Kansas State Department of Education to this new agency.

Language-only Items

- Adds language prohibiting the agency from expending any funds (including through entering a contract or making a grant) to assist, provide, perform, promote, counsel towards, or refer for abortions. Additionally, this language includes prohibitions against providing facilities or training for abortions; and
- Adds language directing DCF to certify to the Division of Budget that DCF has requested and implemented a SNAP healthy foods waiver prior to expending Summer EBT “Sun Bucks” administrative funds and add language that if such certification is not made, \$825,000 SGF in the Summer EBT account be lapsed.

OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

Public Safety

Public Safety Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Senate	SBC	Senate
EXPENDITURES						
State Operations	\$ 710,848.8	\$ 803,658.0	\$ 825,003.7	\$ 831,911.4	\$ 831,155.5	\$ 847,286.9
State Aid and Assistance	142,240.9	172,571.8	167,148.8	169,717.6	125,069.0	144,656.2
Capital Budget and Debt	35,466.3	78,988.4	70,386.5	70,386.5	25,064.3	18,625.2
Reappropriations*	-	-	(34,993.6)	(563.9)	-	-
TOTAL – Expenditures	\$ 888,556.0	\$ 1,055,218.2	\$ 1,027,545.4	\$ 1,071,451.6	\$ 981,288.8	\$ 1,010,568.2
FINANCING						
SGF	\$ 581,434.9	\$ 678,662.3	\$ 654,597.3	\$ 696,031.0	\$ 656,914.9	\$ 670,288.9
ELARF	-	-	-	-	-	-
SWPF	-	-	-	-	-	-
EDIF	-	-	-	-	-	-
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	6,334.3	4,979.3	7,217.7	7,217.7	12,025.0	4,770.0
State Highway Fund	-	-	-	-	-	-
All Other Funds	300,786.8	371,576.7	365,730.5	368,202.9	312,348.8	335,509.4
TOTAL – Financing	\$ 888,556.0	\$ 1,055,218.2	\$ 1,027,545.4	\$ 1,071,451.6	\$ 981,288.8	\$ 1,010,568.2
FTE Positions	5,133.37	5,136.90	5,139.90	5,154.90	5,139.90	5,154.90

* Note : These figures reflect adjustments to the \$39.8 million in unspent funds, including \$37.7 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Public Safety** function, the Senate Committee on Ways and Means recommends total state expenditures of \$1.0 billion including \$696.0 million SGF, in FY 2026. This is an all funds increase of \$27.2 million, or 2.6 percent, and an SGF increase of \$317,919, from the **FY 2026 approved budget**. Major adjustments include:

- Adds \$37.0 million SGF to restore select reappropriations;
- Adds \$4.0 million SGF to cover reimbursements lost in federal adjustment to Emergency Management Performance Grant change to coverage years; and
- Adds \$2.0 million SGF, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building.

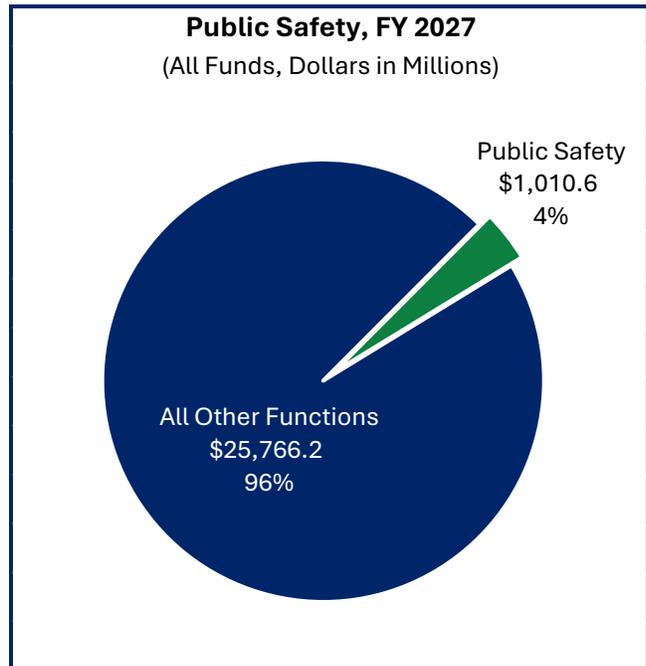
OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

FY 2027

For FY 2027, the Senate Committee on Ways and Means recommends total state expenditures of \$1.0 billion, including \$670.3 million SGF, for the **Public Safety** function. This is an all funds decrease of \$60.9 million, or 5.7 percent, and an SGF decrease of \$25.7 million, or 3.7 percent, from the **FY 2026 revised Senate estimate**. Major adjustments include:

- Adds \$17.1 million, including \$2.0 million SGF for reimbursements to eligible state disaster recovery expenditures;
- Adds \$6.9 million SGF for increases in inmate healthcare services;
- Adds \$2.7 million, all from the KHP Operations Fund, to provide a 2.5 percent salary increase for members of the career progression plan;
- Adds \$2.2 million SGF to fully fund the food service contract for correctional facilities;
- Adds \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building; and
- Adds \$2.0 million, all from the 911 Operating Fund for the one-time appropriation of critical facility mapping grants.



OVERVIEW OF SUB. FOR SB 315

Budget Recommendations – Senate Committee on Ways and Means

Other Statewide Adjustments

For FY 2027, other statewide adjustments include SGF expenditures of \$12.1 million. These adjustments include:

- Adds \$12.1 million SGF for an increased state share of SNAP administration costs based on OBBBA provisions. Adds language that the funding will be released to DCF upon certification to the State Finance Council that DCF has provided federally requested data to USDA;
- Adds language to lapse SGF moneys associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year; and
- Adds language to credit interest earned to the SGF for FY 2027-2030. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.

State General Fund Profile, FY 2024 – FY 2030
Includes Actuals, FY 2026 and FY 2027 and adjustments for S. Sub. for SB 315
(Dollars in Millions)

Line	Actual FY 2024	Actual FY 2025	SWAM Rec. FY 2026	SWAM Rec. FY 2027	Estimate FY 2028	Estimate FY 2029	Estimate FY 2030
1	\$ 2,410.4	\$ 3,220.8	\$ 2,933.2	\$ 2,231.9	\$ 1,728.0	\$ 1,254.1	\$ 729.2
2							
3	Revenue						
4	\$ 10,139.6	\$ 10,022.0	\$ 10,226.8	\$ 10,132.9	\$ 10,410.4	\$ 10,681.5	\$ 10,947.7
5	-	-	-	-	19.5	19.5	19.5
6	-	-	-	144.9	104.2	-	109.4
7	35.9	5.3	-	-	-	-	-
8	\$ 12,585.9	\$ 13,248.1	\$ 13,160.0	\$ 12,509.7	\$ 12,262.2	\$ 11,955.1	\$ 11,805.7
9	9.4%	-1.5%	2.0%	0.5%	2.5%	1.6%	3.5%
10							
11	Expenditures						
12	\$ 9,365.1	\$ 10,314.9	\$ 10,633.1	\$ 11,050.3	\$ 10,781.7	\$ 11,008.1	\$ 11,226.0
13	-	-	517.3	-	-	-	-
14	-	-	-	-	115.0	115.0	115.0
15	-	-	-	-	117.2	102.9	104.7
16	-	-	(553.8)	(541.6)	-	-	-
17	-	-	331.6	273.0	-	-	-
18	-	-	-	-	(5.8)	-	-
19	\$ 9,365.1	\$ 10,314.9	\$ 10,928.2	\$ 10,781.7	\$ 11,008.1	\$ 11,226.0	\$ 11,445.6
20	7.3%	10.1%	5.9%	-1.3%	2.1%	2.0%	2.0%
21							
22	\$ 3,220.8	\$ 2,933.2	\$ 2,231.9	\$ 1,728.0	\$ 1,254.1	\$ 729.2	\$ 360.1
23							
24	\$ (1,264.3)	\$ (314.5)	\$ 298.8	\$ 152.3	\$ 378.7	\$ 596.6	\$ 816.2
25	34.4 %	28.4 %	20.4 %	16.0 %	11.4 %	6.5 %	3.1 %
26	\$ 810.4	\$ (287.5)	\$ (701.4)	\$ (503.8)	\$ (473.9)	\$ (525.0)	\$ (369.0)
27							
28	\$ 1,670.3	\$ 1,890.2	\$ 1,984.7	\$ 2,083.9	\$ 2,083.9	\$ 2,188.1	\$ 2,188.1

Note: Suspended Transfers include SCCHF, Infrastructure Maintenance Fund, and TIF Revenue Replacement Fund

Profile 26-15

State General Fund Profile, FY 2024 – FY 2030
Includes Actuals, FY 2026 and FY 2027 and adjustments for S. Sub. for SB 315
(Dollars in Millions)

		SWAM Rec. 2026	SWAM Rec. 2027	Estimate 2028	Estimate 2029	Estimate 2030
Dept. of Revenue	Build Kansas Transfer	\$ -	\$ 50.0	\$ -	\$ -	\$ -
Dept. of Revenue	STAR Bond Sales Tax Revenue Replacement Fund	-	6.1	-	-	-
ELARF	Transfers to the SGF		4.2			
Treasurer	Stabilization Fund Interest		83.4	104.2		109.4
Regents Institutions	27th Paycheck Transfer	-	1.2	-	-	-
Corporation Comm.	Public Service Regulation Fund	-	0.1	-	-	
Total		\$ -	\$ 144.9	\$ 104.2	\$ -	\$ 109.4

Three-Column Bill Explainer - Sub. for SB 315

Comparison of Statewide Total Funding Recommended by:
Agency Requested Budget, Special Committee on State Budget, and Senate Ways and Means

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agriculture and Natural Resources									
Department of Wildlife and Parks									
FY 2026									
Approved									
FY 2026 Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
EDIF Reappropriation	-	\$61,523	-	-	-	-	-	-	-
Subtotal-Approved	\$95,435	\$128,784,203	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Enhancements									
Delete SGF	-	-	-	-	-	-	(\$95,435)	-	-
Proviso Language	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	-	-	-	-	-	-	(\$95,435)	-	-
Other Changes									
Capital Improvements	-	\$7,180,534	-	-	\$7,180,534	-	-	\$7,180,534	-
Ecological Services	-	\$2,878,123	-	-	\$2,878,123	-	-	\$2,878,123	-
Public Lands	-	(\$2,548,324)	-	-	(\$2,548,324)	-	-	(\$2,548,324)	-
All Other Adjustments	-	\$622,965	-	-	\$622,965	-	-	\$622,965	-
Subtotal-Other Changes	-	\$8,133,298	-	-	\$8,133,298	-	-	\$8,133,298	-
Total-FY 2026	\$95,435	\$136,917,501	465.00	\$95,435	\$136,855,978	465.00	-	\$136,855,978	465.00
FY 2027									
Approved									
FY 2026 Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Subtotal-Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Enhancements									
Delete SGF	-	-	-	-	-	-	(\$96,258)	-	-
Parks Fee Fund	-	-	-	-	-	-	-	-	-
Proviso Language	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	-	-	-	-	-	-	(\$96,258)	-	-
Other Changes									
Ecological Services	-	\$1,091,063	-	-	\$1,091,063	-	-	\$1,091,063	-
FY 2027 Health Insurance Rate Change	\$871	\$871	-	\$871	\$871	-	\$871	\$871	-
FY 2027 KPERS Rate Change	(\$48)	(\$48)	-	(\$48)	(\$48)	-	(\$48)	(\$48)	-
Public Lands	-	(\$1,845,090)	-	-	(\$1,845,090)	-	-	(\$1,845,090)	-
All Other Adjustments	-	\$698,412	-	-	\$698,412	-	-	\$698,412	-
Subtotal-Other Changes	\$823	(\$54,792)	-	\$823	(\$54,792)	-	\$823	(\$54,792)	-
Total-FY 2027	\$96,258	\$128,667,888	465.00	\$96,258	\$128,667,888	465.00	-	\$128,667,888	465.00
Kansas Department of Agriculture									
FY 2026									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00
SGF Reappropriation - Operations	\$192,321	\$192,321	-	-	-	-	\$192,321	\$192,321	-
SWPF Reappropriation	-	\$10,210,630	-	-	-	-	-	\$9,575,198	-
Subtotal-Approved	\$17,914,594	\$96,402,152	355.00	\$17,722,273	\$85,999,201	355.00	\$17,914,594	\$95,766,720	355.00
Other Changes									
FTE Adjustments	-	-	5.70	-	-	-	-	-	5.70
NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
All Other Adjustments	-	\$147,914	-	-	\$147,914	-	-	\$147,914	-
Subtotal-Other Changes	-	(\$3,347,831)	5.70	-	(\$3,347,831)	-	-	(\$3,347,831)	5.70
Total-FY 2026	\$17,914,594	\$93,054,321	360.70	\$17,722,273	\$82,651,370	355.00	\$17,914,594	\$92,418,889	360.70
FY 2027									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00
One-Time Adjustments	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-
Subtotal-Approved	\$14,722,273	\$80,249,201	355.00	\$14,722,273	\$80,249,201	355.00	\$14,722,273	\$80,249,201	355.00
Enhancements									
Conservation - Add 1.0 FTE and Convert 2.0 FTE from SWPF to SGF	\$349,615	\$349,615	1.00	-	-	-	-	-	-
Food Safety and Inspection Service	-	-	-	-	-	-	-	-	-
Food Safety and Lodging	\$150,000	\$150,000	-	-	-	-	-	-	-
Quivira Proviso	-	-	-	-	-	-	-	-	-
SGF - Aid to Conservation Districts	-	-	-	-	-	-	\$1,747,294	\$1,747,294	-
SWPF - Aid to Conservation Districts	-	\$1,747,294	-	-	-	-	-	-	-
SWPF - Dam Inspections and Rehabilitation Cost Share	-	\$2,650,000	-	-	-	-	-	-	-
SWPF - Irrigation Technology	-	\$950,000	-	-	-	-	-	-	-
SWPF - Water Resources Cost Share Program - Livestock Watering	-	\$500,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$499,615	\$6,346,909	1.00	-	-	-	\$1,747,294	\$1,747,294	-
Other Changes									
FTE Adjustments	-	-	5.70	-	-	-	-	-	5.70
FY 2027 Health Insurance Rate Change	\$103,210	\$103,210	-	\$103,210	\$103,210	-	\$103,210	\$103,210	-
FY 2027 KPERS Rate Change	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-
NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
SWPF - CREP	-	\$304,142	-	-	\$304,142	-	-	\$304,142	-
Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
All Other Adjustments	-	(\$316,842)	-	-	(\$316,842)	-	-	(\$316,842)	-
Subtotal-Other Changes	\$99,170	(\$3,409,275)	5.70	\$99,170	(\$3,409,275)	-	\$99,170	(\$3,409,275)	5.70
Total-FY 2027	\$15,321,058	\$83,186,835	361.70	\$14,821,443	\$76,839,926	355.00	\$16,568,737	\$78,587,220	360.70
Kansas Department of Health and Environment—Environment									
FY 2026									
Approved									
FY 2026 Approved	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20
SGF Reappropriation - Operations	\$236	\$236	-	-	-	-	-	-	-
SWPF Reappropriation	-	\$3,470,462	-	-	-	-	-	\$2,724,639	-
Subtotal-Approved	\$3,453,448	\$90,055,005	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$89,308,946	398.20
Other Changes									
Abandoned Mined Land Reclamation Fund	-	(\$1,570,503)	-	-	(\$1,570,503)	-	-	(\$1,570,503)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
Kansas Water Pollution Control Revolving Loan Fund	-	\$2,189,287	-	-	\$2,189,287	-	-	\$2,189,287	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Performance Partnership Grant Fund	-	(\$2,006,365)	-	-	(\$2,006,365)	-	-	(\$2,006,365)	-
Underground Petroleum Storage Tank Release Fund	-	\$3,154,156	-	-	\$3,154,156	-	-	\$3,154,156	-
Volkswagen Mitigation Trust Fund	-	\$2,986,597	-	-	\$2,986,597	-	-	\$2,986,597	-
All Other Adjustments	-	\$66,638	-	-	\$66,638	-	-	\$66,638	-
Subtotal-Other Changes	-	\$4,819,810	0.20	-	\$4,819,810	-	-	\$4,819,810	-
Total-FY 2026	\$3,453,448	\$94,874,815	398.40	\$3,453,212	\$91,404,117	398.20	\$3,453,212	\$94,128,756	398.20
FY 2027									
Approved									
FY 2026 Approved	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20
One-Time Adjustments	(\$425,000)	(\$1,575,000)	-	(\$425,000)	(\$1,575,000)	-	(\$425,000)	(\$1,575,000)	-
Subtotal-Approved	\$3,028,212	\$85,009,307	398.20	\$3,028,212	\$85,009,307	398.20	\$3,028,212	\$85,009,307	398.20
Enhancements									
Operator Exam Updates	\$300,000	\$300,000	-	-	-	-	\$300,000	\$300,000	-
SWPF - Contamination Remediation	-	\$1,878,207	-	-	-	-	-	\$1,000,000	-
SWPF - District Office Technical Assistance	-	\$500,000	4.00	-	-	-	-	-	-
SWPF - Equus Beds	-	\$9,925,000	-	-	-	-	-	-	-
SWPF - LEPP	-	\$350,000	-	-	-	-	-	-	-
SWPF - Nonpoint Source Program	-	\$91,000	-	-	-	-	-	-	-
SWPF - Water Systems Regionalization Feasibility Study	-	-	-	-	-	-	-	\$225,000	-
Water Program Management Fund	\$500,000	\$500,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$800,000	\$13,544,207	4.00	-	-	-	\$300,000	\$1,525,000	-
Other Changes									
Abandoned Mined Land Reclamation Fund	-	(\$1,564,188)	-	-	(\$1,564,188)	-	-	(\$1,564,188)	-
Climate Pollution Reduction Grant Fund	-	(\$586,497)	-	-	(\$586,497)	-	-	(\$586,497)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
FY 2027 Health Insurance Rate Change	\$28,266	\$28,266	-	\$28,266	\$28,266	-	\$28,266	\$28,266	-
FY 2027 KPERS Rate Change	(\$898)	(\$898)	-	(\$898)	(\$898)	-	(\$898)	(\$898)	-
Kansas Water Pollution Control Revolving Loan Fund	-	\$2,205,834	-	-	\$2,205,834	-	-	\$2,205,834	-
Performance Partnership Grant Fund	-	(\$1,984,013)	-	-	(\$1,984,013)	-	-	(\$1,984,013)	-
Underground Petroleum Storage Tank Release Fund	-	\$3,128,167	-	-	\$3,128,167	-	-	\$3,128,167	-
Volkswagen Mitigation Trust Fund	-	\$2,986,689	-	-	\$2,986,689	-	-	\$2,986,689	-
All Other Adjustments	-	(\$341,496)	-	-	(\$341,496)	-	-	(\$341,496)	-
Subtotal-Other Changes	\$27,368	\$3,871,864	0.20	\$27,368	\$3,871,864	-	\$27,368	\$3,871,864	-
Total-FY 2027	\$3,855,580	\$102,425,378	402.40	\$3,055,580	\$88,881,171	398.20	\$3,355,580	\$90,406,171	398.20
Kansas State Fair									
FY 2026									
Approved									
FY 2026 Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
Subtotal-Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
Enhancements									
Lighting Project	\$250,000	\$250,000	-	-	-	-	-	\$243,000	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Shuttle and Tent Reimbursement	\$20,507	\$20,507	-	-	-	-	-	-	-
Subtotal-Enhancements	\$270,507	\$270,507	-	-	-	-	-	\$243,000	-
Other Changes									
ARPA	-	\$22,700	-	-	\$22,700	-	-	-	-
State Fair Capital Improvements Fund	-	\$620,788	-	-	\$620,788	-	-	\$620,788	-
State Fair Fee Fund	-	(\$456,894)	-	-	(\$456,894)	-	-	(\$456,894)	-
Subtotal-Other Changes	-	\$186,594	-	-	\$186,594	-	-	\$163,894	-
Total-FY 2026	\$635,659	\$9,500,683	27.00	\$365,152	\$9,230,176	27.00	\$365,152	\$9,450,476	27.00
FY 2027									
Approved									
FY 2026 Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
One-Time Adjustments	(\$365,152)	(\$365,152)	-	(\$365,152)	(\$365,152)	-	(\$365,152)	(\$365,152)	-
Subtotal-Approved	-	\$8,678,430	27.00	-	\$8,678,430	27.00	-	\$8,678,430	27.00
Enhancements									
Livestock Barn Upgrades	\$750,000	\$750,000	-	-	-	-	\$350,000	\$350,000	-
Subtotal-Enhancements	\$750,000	\$750,000	-	-	-	-	\$350,000	\$350,000	-
Other Changes									
State Fair Capital Improvements Fund	-	\$462,489	-	-	\$462,489	-	-	\$462,489	-
State Fair Fee Fund	-	(\$298,102)	-	-	(\$298,102)	-	-	(\$298,102)	-
Subtotal-Other Changes	-	\$164,387	-	-	\$164,387	-	-	\$164,387	-
Total-FY 2027	\$750,000	\$9,592,817	27.00	-	\$8,842,817	27.00	\$350,000	\$9,192,817	27.00
Kansas Water Office									
FY 2026									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00
SWPF Reappropriation	-	\$7,895,641	-	-	-	-	-	\$6,760,605	-
Subtotal-Approved	\$1,414,754	\$53,141,615	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$52,006,579	24.00
Other Changes									
NFWF Grant	-	\$500,000	-	-	\$500,000	-	-	\$500,000	-
All Other Adjustments	-	\$1,767	-	-	\$1,767	-	-	\$1,767	-
Subtotal-Other Changes	-	\$501,767	-	-	\$501,767	-	-	\$501,767	-
Total-FY 2026	\$1,414,754	\$53,643,382	24.00	\$1,414,754	\$45,747,741	24.00	\$1,414,754	\$52,508,346	24.00
FY 2027									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00
One-Time Adjustments	-	(\$2,358,745)	-	-	(\$2,358,745)	-	-	(\$2,358,745)	-
Subtotal-Approved	\$1,414,754	\$42,887,229	24.00	\$1,414,754	\$42,887,229	24.00	\$1,414,754	\$42,887,229	24.00
Enhancements									
FY 2027 SWPF Enhancement Request	-	\$3,770,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$3,770,000	-	-	-	-	-	-	-
Other Changes									
FY 2027 Health Insurance Rate Change	\$11,857	\$11,857	-	\$11,857	\$11,857	-	\$11,857	\$11,857	-
FY 2027 KPERS Rate Change	(\$466)	(\$466)	-	(\$466)	(\$466)	-	(\$466)	(\$466)	-
NFWF Grant	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
SWPF - Arbutle Study	-	(\$230,000)	-	-	(\$230,000)	-	-	(\$230,000)	-
SWPF - MOU Storage Operations and Maintenance	-	\$514,890	-	-	\$514,890	-	-	\$514,890	-
SWPF - Streamgaging	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
SWPF - Water Quality Partnerships	-	(\$614,890)	-	-	(\$614,890)	-	-	(\$614,890)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SWPF Water Planning and Project Development	-	\$230,000	-	-	\$230,000	-	-	\$230,000	-
Water Marketing Fund	-	\$1,142,117	-	-	\$1,142,117	-	-	\$1,142,117	-
Water Projects Grants Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Water Technical Assistance Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
All Other Adjustments	-	(\$433,297)	-	-	(\$433,297)	-	-	(\$433,297)	-
Subtotal-Other Changes	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-
Total-FY 2027	\$1,426,145	\$47,877,440	24.00	\$1,426,145	\$44,107,440	24.00	\$1,426,145	\$44,107,440	24.00
Education									
Emporia State University									
FY 2026									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40
EBF Reappropriation	-	\$5,650,287	-	-	\$5,650,287	-	-	\$5,650,287	-
SGF Reappropriation - Capital Improvements	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-
SGF Reappropriation - Operations	\$1,732,613	\$1,732,613	-	-	-	-	-	-	-
Subtotal-Approved	\$52,376,088	\$130,088,276	736.40	\$50,643,475	\$128,355,663	736.40	\$50,643,475	\$128,355,663	736.40
Other Changes									
Capital Improvements	-	(\$5,289,905)	-	-	(\$5,289,905)	-	-	(\$5,289,905)	-
FTE Positions	-	-	(36.20)	-	-	(36.20)	-	-	(36.20)
KBOR Transfers	\$751,917	\$751,917	-	\$751,917	\$751,917	-	\$751,917	\$751,917	-
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-
Student Aid	-	(\$1,540,469)	-	-	(\$1,540,469)	-	-	(\$1,540,469)	-
All Other Adjustments	-	(\$2,598,646)	-	-	(\$2,598,646)	-	-	(\$2,598,646)	-
Subtotal-Other Changes	\$4,551,917	(\$4,877,103)	(36.20)	\$4,551,917	(\$4,877,103)	(36.20)	\$4,551,917	(\$4,877,103)	(36.20)
Total-FY 2026	\$56,928,005	\$125,211,173	700.20	\$55,195,392	\$123,478,560	700.20	\$55,195,392	\$123,478,560	700.20
FY 2027									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40
Legal Expenses	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-
Subtotal-Approved	\$46,113,448	\$118,175,349	736.40	\$46,113,448	\$118,175,349	736.40	\$46,113,448	\$118,175,349	736.40
Other Changes									
Capital Improvements	-	\$6,622,592	-	-	\$6,622,592	-	-	\$6,622,592	-
Fringe Benefits	\$434,716	\$434,716	-	\$434,716	\$434,716	-	\$434,716	\$434,716	-
FTE Positions	-	-	(36.20)	-	-	(36.20)	-	-	(36.20)
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-
Student Aid	-	(\$1,554,749)	-	-	(\$1,554,749)	-	-	(\$1,554,749)	-
All Other Adjustments	-	(\$3,336,741)	-	-	(\$3,336,741)	-	-	(\$3,336,741)	-
Subtotal-Other Changes	\$4,234,716	\$5,965,818	(36.20)	\$4,234,716	\$5,965,818	(36.20)	\$4,234,716	\$5,965,818	(36.20)
Total-FY 2027	\$50,348,164	\$124,141,167	700.20	\$50,348,164	\$124,141,167	700.20	\$50,348,164	\$124,141,167	700.20
Fort Hays State University									
FY 2026									
Approved									
FY 2026 Approved	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00
EBF Reappropriation	-	\$2,291,506	-	-	\$2,291,506	-	-	\$2,291,506	-
SGF Reappropriation - Capital Projects	\$15,260,384	\$15,260,384	-	\$15,260,384	\$15,260,384	-	\$15,260,384	\$15,260,384	-
SGF Reappropriation - Operations	\$339,295	\$339,295	-	-	-	-	\$339,295	\$339,295	-
Subtotal-Approved	\$67,387,544	\$196,678,607	993.00	\$67,048,249	\$196,339,312	993.00	\$67,387,544	\$196,678,607	993.00
Other Changes									
Capital Improvements	-	\$6,534,165	-	-	\$6,534,165	-	-	\$6,534,165	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Contractual Services	-	(\$1,019,492)	-	-	(\$1,019,492)	-	-	(\$1,019,492)	-
FTE Positions	-	-	18.00	-	-	-	-	-	-
Regional Stabilization	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-
Salaries and Wages	-	(\$4,194,489)	-	-	(\$4,194,489)	-	-	(\$4,194,489)	-
Student Aid	\$405,969	\$3,487,314	-	\$405,969	\$3,487,314	-	\$405,969	\$3,487,314	-
Student Success Transfer	\$611,000	\$611,000	-	\$611,000	\$611,000	-	\$611,000	\$611,000	-
All Other Adjustments	-	\$1,039,935	-	-	\$1,039,935	-	-	\$1,039,935	-
Subtotal-Other Changes	\$5,416,969	\$10,858,433	18.00	\$5,416,969	\$10,858,433	-	\$5,416,969	\$10,858,433	-
Total-FY 2026	\$72,804,513	\$207,537,040	1,011.00	\$72,465,218	\$207,197,745	993.00	\$72,804,513	\$207,537,040	993.00
FY 2027									
Approved									
FY 2026 Approved	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00
One-Time Adjustments	-	(\$8,469,329)	-	-	(\$8,469,329)	-	-	(\$8,469,329)	-
Subtotal-Approved	\$51,787,865	\$170,318,093	993.00	\$51,787,865	\$170,318,093	993.00	\$51,787,865	\$170,318,093	993.00
Other Changes									
Contractual Services	-	(\$1,334,818)	-	-	(\$1,334,818)	-	-	(\$1,334,818)	-
Fringe Benefits	\$379,830	\$379,830	-	\$379,830	\$379,830	-	\$379,830	\$379,830	-
FTE Positions	-	-	10.00	-	-	-	-	-	-
Regional Stabilization	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-
Salaries and Wages	-	(\$4,749,915)	-	-	(\$4,749,915)	-	-	(\$4,749,915)	-
Student Aid	-	\$3,081,345	-	-	\$3,081,345	-	-	\$3,081,345	-
All Other Adjustments	-	\$976,962	-	-	\$976,962	-	-	\$976,962	-
Subtotal-Other Changes	\$4,779,830	\$2,753,404	10.00	\$4,779,830	\$2,753,404	-	\$4,779,830	\$2,753,404	-
Total-FY 2027	\$56,567,695	\$173,071,497	1,003.00	\$56,567,695	\$173,071,497	993.00	\$56,567,695	\$173,071,497	993.00
Kansas Board of Regents									
FY 2026									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00
SGF Reappropriation	\$26,742,718	\$26,742,718	-	-	-	-	\$26,742,718	\$26,742,718	-
Subtotal-Approved	\$395,214,928	\$501,962,863	58.00	\$368,472,210	\$475,220,145	58.00	\$395,214,928	\$501,962,863	58.00
Enhancements									
2-Year Technical Education (SB 155)	-	-	-	-	-	-	\$1,016,372	\$1,016,372	-
Subtotal-Enhancements	-	-	-	-	-	-	\$1,016,372	\$1,016,372	-
Other Changes									
EBF Reduction	-	(\$3,500,000)	-	-	(\$3,500,000)	-	-	(\$3,500,000)	-
Kansas Adult Learner Grant Carryforward	-	\$1,236,196	-	-	\$1,236,196	-	-	\$1,236,196	-
Transfers to Universities	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-
All Other Adjustments	-	(\$16,171)	-	-	(\$16,171)	-	-	(\$16,171)	-
Subtotal-Other Changes	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-
Total-FY 2026	\$375,726,393	\$393,987,803	58.00	\$348,983,675	\$367,245,085	58.00	\$376,742,765	\$395,004,175	58.00
FY 2027									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00
One-Time Adjustments	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-
Subtotal-Approved	\$313,548,412	\$390,096,347	58.00	\$313,548,412	\$390,096,347	58.00	\$313,548,412	\$390,096,347	58.00
Enhancements									
2-Year Business/Industry and Apprenticeship	-	-	-	-	-	-	\$14,300,000	\$14,300,000	-
2-Year Capital Outlay Aid	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
2-Year Student Success	\$10,500,000	\$10,500,000	-	-	-	-	\$500,000	\$500,000	-
2-Year Technical Education (SB 155)	-	-	-	-	-	-	(\$10,000,000)	(\$10,000,000)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
2-Year Tiered and Non-Tiered	-	-	-	-	-	-	\$8,888,983	\$8,888,983	-
Blueprint for Literacy	\$5,500,000	\$5,500,000	-	-	-	-	-	-	-
Energy Development Projects - KSU	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Energy Development Projects - KU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
Energy Development Projects - WSU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
Kansans with Some College No Degree	\$2,000,000	\$2,000,000	-	-	-	-	-	-	-
Regional Growth - Washburn	\$1,500,000	\$1,500,000	-	-	-	-	-	-	-
Student Success Initiatives - Public Universities	\$5,827,300	\$5,827,300	-	-	-	-	\$5,827,300	\$5,827,300	-
Subtotal-Enhancements	\$40,327,300	\$40,327,300	-	-	-	-	\$29,516,283	\$29,516,283	-
Other Changes									
EBF Reduction	-	(\$6,000,000)	-	-	(\$6,000,000)	-	-	(\$6,000,000)	-
Kansas Campus Restoration Act Transfer	-	\$32,700,000	-	-	\$32,700,000	-	-	\$32,700,000	-
Technical College Operating Grant	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
All Other Adjustments	\$36,242	\$399,986	-	\$36,242	\$399,986	-	\$36,242	\$399,986	-
Subtotal-Other Changes	\$36,242	\$27,099,986	-	\$36,242	\$27,099,986	-	\$7,036,242	\$34,099,986	-
Total-FY 2027	\$353,911,954	\$457,523,633	58.00	\$313,584,654	\$417,196,333	58.00	\$350,100,937	\$453,712,616	58.00
FY 2028									
Enhancements									
Out Year Scholarships	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Subtotal-Enhancements	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Total-FY 2028	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Kansas State Department of Education									
FY 2026									
Approved									
FY 2026 Approved	\$4,981,015,944	\$6,680,630,533	270.85	\$4,981,015,944	\$6,680,630,533	270.85	\$4,981,015,944	\$6,680,630,533	270.85
CIF Reappropriation	-	\$2,952,072	-	-	-	-	-	\$2,303,038	-
KEY Fund Reappropriation	-	\$210,741	-	-	-	-	-	\$210,741	-
SGF Reappropriation	\$588,485	\$588,485	-	-	-	-	\$588,485	\$588,485	-
SGF Reappropriation - Education Caseloads	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-
Subtotal-Approved	\$5,017,454,823	\$6,720,232,225	270.85	\$5,016,866,338	\$6,716,480,927	270.85	\$5,017,454,823	\$6,719,583,191	270.85
Other Changes									
Changes in FTE Positions	(\$1)	(\$924,845)	(8.00)	(\$1)	(\$924,845)	(8.00)	(\$1)	(\$924,845)	(8.00)
Fall 2025 Education Consensus	-	-	-	(\$119,069,720)	(\$97,091,118)	-	(\$119,069,720)	(\$97,091,118)	-
Federal State Aid and Other Assistance	-	\$16,879,130	-	-	\$16,879,130	-	-	\$16,879,130	-
Other Professional Fees	-	\$5,010,076	-	-	\$5,010,076	-	-	\$5,010,076	-
Spring 2025 Education Consensus	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-
All Other Adjustments	\$1	(\$309,203)	-	\$1	(\$309,203)	-	\$1	(\$309,203)	-
Subtotal-Other Changes	(\$39,890,222)	(\$18,315,190)	(8.00)	(\$158,959,942)	(\$115,406,308)	(8.00)	(\$158,959,942)	(\$115,406,308)	(8.00)
Total-FY 2026	\$4,977,564,601	\$6,701,917,035	262.85	\$4,857,906,396	\$6,601,074,619	262.85	\$4,858,494,881	\$6,604,176,883	262.85
FY 2027									
Approved									
FY 2027 Approved	\$5,077,528,224	\$6,777,142,813	270.85	\$5,077,528,224	\$6,777,142,813	270.85	\$5,077,528,224	\$6,777,142,813	270.85
One-Time Adjustments	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-
Subtotal-Approved	\$5,076,528,224	\$6,775,892,813	270.85	\$5,076,528,224	\$6,775,892,813	270.85	\$5,076,528,224	\$6,775,892,813	270.85
Enhancements									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
E-Rate State Match	\$500,000	\$500,000	-	-	-	-	-	-	-
Mentor Teacher Program	\$1,300,000	\$1,300,000	-	-	-	-	-	-	-
Military Interstate Children's Compact Commission	\$7,532	\$7,532	-	-	-	-	-	-	-
National Board Certification	\$360,000	\$360,000	-	-	-	-	-	-	-
Other Legislative Requests	-	-	-	-	-	-	-	-	-
Professional Development	\$1,770,000	\$1,770,000	-	-	-	-	-	-	-
Rent	\$99,073	\$99,073	-	-	-	-	-	-	-
Replace E-Rate Transfer from KBOR	\$96,135	-	-	-	-	-	-	-	-
Safe and Secure Schools Grants	\$15,000,000	\$15,000,000	-	-	-	-	-	-	-
Special Education State Aid	\$92,165,866	\$92,165,866	-	-	-	-	\$5,000,000	\$5,000,000	-
State Board of Education Compensation	\$129,000	\$129,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$111,427,606	\$111,331,471	-	-	-	-	\$5,000,000	\$5,000,000	-
Other Changes									
Changes in FTE Positions	\$156,659	(\$572,307)	(8.00)	\$156,659	(\$572,307)	(8.00)	\$156,659	(\$572,307)	(8.00)
Children's Cabinet: Early Childhood Infrastructure	-	(\$1,421,722)	-	-	(\$1,421,722)	-	-	(\$1,421,722)	-
Fall 2025 Education Consensus	-	-	-	(\$114,580,965)	(\$87,840,965)	-	(\$114,580,965)	(\$87,840,965)	-
Federal State Aid and Other Assistance	-	(\$8,235,812)	-	-	(\$8,235,812)	-	-	(\$8,235,812)	-
KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$36,092)	(\$45,501,293)	(7.60)
Other Professional Fees	-	(\$11,709,683)	-	-	(\$11,709,683)	-	-	(\$11,709,683)	-
Pre-K Pilot Funding Swap	-	-	-	-	-	-	-	-	-
Spring 2025 Education Consensus	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-
All Other Adjustments	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-
Subtotal-Other Changes	\$5,566,977	\$8,537,204	(8.00)	(\$109,013,988)	(\$79,303,761)	(8.00)	(\$109,050,080)	(\$124,805,054)	(15.60)
Total-FY 2027	\$5,193,522,807	\$6,895,761,488	262.85	\$4,967,514,236	\$6,696,589,052	262.85	\$4,972,478,144	\$6,656,087,759	255.25
Kansas State Historical Society									
FY 2026									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
SGF Reappropriation - Museum Air Unit Chiller	\$11,019	\$11,019	-	\$11,019	\$11,019	-	\$11,019	\$11,019	-
SGF Reappropriation - Quindaro Ruins	\$39,400	\$39,400	-	-	-	-	-	-	-
Subtotal-Approved	\$5,589,096	\$9,166,372	76.50	\$5,549,696	\$9,126,972	76.50	\$5,549,696	\$9,126,972	76.50
Enhancements									
Curtis House State Historic Site	\$41,904	\$41,904	1.50	-	-	-	\$41,904	\$41,904	1.50
Museum Opening	\$198,696	\$216,582	3.00	-	-	-	\$198,696	\$216,582	3.00
Shawnee Indian Mission - West Building Rehabilitation	-	\$200,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$240,600	\$458,486	4.50	-	-	-	\$240,600	\$258,486	4.50
Other Changes									
Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
Federal Special Revenue Funds	-	\$25,632	-	-	\$25,632	-	-	\$25,632	-
Historic Preservation Overhead Fee Fund	-	(\$100,874)	-	-	(\$100,874)	-	-	(\$100,874)	-
State Special Revenue Funds	-	(\$4,003)	-	-	(\$4,003)	-	-	(\$4,003)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Trust and Agency Funds	-	(\$123,336)	-	-	(\$123,336)	-	-	(\$123,336)	-
Subtotal-Other Changes	-	(\$202,581)	-	-	(\$202,581)	-	-	(\$202,581)	-
Total-FY 2026	\$5,829,696	\$9,422,277	81.00	\$5,549,696	\$8,924,391	76.50	\$5,790,296	\$9,182,877	81.00
FY 2027									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
Subtotal-Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
Enhancements									
Archives Rehab and Repair	\$341,000	\$341,000	-	-	-	-	-	-	-
Capital Improvement Emergency Repair	\$250,000	\$250,000	-	-	-	-	-	-	-
Curtis House State Historic Site	\$112,325	\$112,325	1.50	-	-	-	\$112,325	\$112,325	1.50
Grinter Historic Site	\$200,000	\$200,000	-	-	-	-	\$50,000	\$50,000	-
IT Manager	\$83,870	\$83,870	1.00	-	-	-	-	-	-
Museum Opening	\$345,081	\$375,872	3.00	-	-	-	\$345,081	\$375,872	3.00
Shawnee Indian Mission - West Building Rehabilitation	\$206,250	\$625,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$1,538,526	\$1,988,067	5.50	-	-	-	\$507,406	\$538,197	4.50
Other Changes									
Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
Federal Special Revenue Funds	-	(\$54,852)	-	-	(\$54,852)	-	-	(\$54,852)	-
Fringe Benefits	\$40,838	\$40,838	-	\$40,838	\$40,838	-	\$40,838	\$40,838	-
Historic Preservation Overhead Fee Fund	-	(\$91,837)	-	-	(\$91,837)	-	-	(\$91,837)	-
State Special Revenue Funds	-	\$911	-	-	\$911	-	-	\$911	-
Trust and Agency Funds	-	(\$162,485)	-	-	(\$162,485)	-	-	(\$162,485)	-
Subtotal-Other Changes	\$40,838	(\$267,425)	-	\$40,838	(\$267,425)	-	\$40,838	(\$267,425)	-
Total-FY 2027	\$7,118,041	\$10,836,595	82.00	\$5,579,515	\$8,848,528	76.50	\$6,086,921	\$9,386,725	81.00
Kansas State School for the Blind									
FY 2026									
Approved									
FY 2026 Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
Subtotal-Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
Other Changes									
Additional School Days and Pay Increase	-	-	-	-	-	-	\$227,145	\$227,145	-
Salaries and Wages/Contractual Services Expenditure Switch	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	(\$450)	-	-	(\$450)	-	-	(\$450)	-
Subtotal-Other Changes	-	(\$450)	-	-	(\$450)	-	\$227,145	\$226,695	-
Total-FY 2026	\$8,255,830	\$14,200,571	89.50	\$8,255,830	\$14,200,571	89.50	\$8,482,975	\$14,427,716	89.50
FY 2027									
Approved									
FY 2026 Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
One-Time Adjustments	-	(\$450,000)	-	-	(\$450,000)	-	-	(\$450,000)	-
Subtotal-Approved	\$8,255,830	\$13,751,021	89.50	\$8,255,830	\$13,751,021	89.50	\$8,255,830	\$13,751,021	89.50
Enhancements									
Capital Improvements R&R Base Increase	-	\$87,272	-	-	-	-	-	-	-
Edlund Dorm/Dining Hall Roof Replacement	-	\$718,750	-	-	-	-	-	\$718,750	-
Subtotal-Enhancements	-	\$806,022	-	-	-	-	-	\$718,750	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
2027 Traditional Pay Parity	-	-	-	(\$10,486)	(\$10,486)	-	(\$10,486)	(\$10,486)	-
Additional School Days and Pay Increase	-	-	-	-	-	-	\$283,745	\$283,745	-
Capital Improvements Increase	-	\$202,105	-	-	\$202,105	-	-	\$202,105	-
Purchase New Car	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
Salaries and Wages Increase	\$300,429	\$411,568	-	\$300,429	\$411,568	-	\$300,429	\$411,568	-
All Other Adjustments	-	\$142,740	-	-	\$142,740	-	-	\$142,740	-
Subtotal-Other Changes	\$300,429	\$856,413	-	\$289,943	\$845,927	-	\$573,688	\$1,129,672	-
Total-FY 2027	\$8,556,259	\$15,413,456	89.50	\$8,545,773	\$14,596,948	89.50	\$8,829,518	\$15,599,443	89.50
Kansas State School for the Deaf									
FY 2026									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
SGF Reappropriation	\$1,150	\$1,150	-	-	-	-	-	-	-
Subtotal-Approved	\$12,578,844	\$17,971,490	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
Enhancements									
Additional School Days and Pay Increase	\$228,350	\$228,350	-	-	-	-	\$430,900	\$430,900	-
Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	-	-	-
Subtotal-Enhancements	\$323,230	\$323,230	-	-	-	-	\$430,900	\$430,900	-
Other Changes									
All Other Adjustments	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Subtotal-Other Changes	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Total-FY 2026	\$12,902,074	\$18,405,811	140.65	\$12,577,694	\$18,081,431	140.65	\$13,008,594	\$18,512,331	140.65
FY 2027									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
One-Time Adjustments	-	(\$710,000)	-	-	(\$710,000)	-	-	(\$710,000)	-
Subtotal-Approved	\$12,577,694	\$17,260,340	140.65	\$12,577,694	\$17,260,340	140.65	\$12,577,694	\$17,260,340	140.65
Enhancements									
Additional School Days and Pay Increase	\$228,350	\$228,350	-	-	-	-	\$447,300	\$447,300	-
ASL Proficiency Incentives and Contracts	\$143,350	\$143,350	-	-	-	-	-	-	-
Capital Improvements R&R Base Increase	-	\$129,571	-	-	-	-	-	-	-
Demolition of Powerhouse Structure	-	\$1,800,000	-	-	-	-	-	\$1,800,000	-
Emery Elementary/Dorm Remodel	-	\$1,200,000	-	-	-	-	-	\$1,200,000	-
Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	-	-	-
Subtotal-Enhancements	\$466,580	\$3,596,151	-	-	-	-	\$447,300	\$3,447,300	-
Other Changes									
2027 Traditional Pay Parity	-	-	-	(\$70,196)	(\$70,196)	-	(\$70,196)	(\$70,196)	-
Capital Improvements Changes	-	(\$621,578)	-	-	(\$621,578)	-	-	(\$621,578)	-
Computer Resources	\$210,089	\$210,089	-	\$210,089	\$210,089	-	\$210,089	\$210,089	-
Contractual Services	\$177,526	\$177,526	-	\$177,526	\$177,526	-	\$177,526	\$177,526	-
Governor's Adjustment	-	-	-	-	-	-	(\$300,000)	(\$300,000)	-
Salaries and Wages	\$122,664	\$300,659	-	\$122,664	\$300,659	-	\$122,664	\$300,659	-
All Other Adjustments	\$216,531	\$215,198	-	\$216,531	\$215,198	-	\$216,531	\$215,198	-
Subtotal-Other Changes	\$726,810	\$281,894	-	\$656,614	\$211,698	-	\$356,614	(\$88,302)	-
Total-FY 2027	\$13,771,084	\$21,138,385	140.65	\$13,234,308	\$17,472,038	140.65	\$13,381,608	\$20,619,338	140.65

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas State University									
FY 2026									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50
EBF Reappropriation	-	\$17,173,734	-	-	\$17,173,734	-	-	\$17,173,734	-
SGF Reappropriation - Capital Improvements	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-
SGF Reappropriation - Operations	\$5,640	\$5,640	-	-	-	-	\$5,640	\$5,640	-
Subtotal-Approved	\$165,398,965	\$779,975,623	3,651.50	\$165,393,325	\$779,969,983	3,651.50	\$165,398,965	\$779,975,623	3,651.50
Other Changes									
Capital Improvements	-	\$43,607,578	-	-	\$43,607,578	-	-	\$43,607,578	-
Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
Contractual Services	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-
FTE Positions	-	-	69.50	-	-	-	-	-	-
Salaries and Wages	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-
Student Aid	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-
All Other Adjustments	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-
Subtotal-Other Changes	\$1,675,207	\$91,893,557	69.50	\$1,675,207	\$91,893,557	-	\$1,675,207	\$91,893,557	-
Total-FY 2026	\$167,074,172	\$871,869,180	3,721.00	\$167,068,532	\$871,863,540	3,651.50	\$167,074,172	\$871,869,180	3,651.50
FY 2027									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50
One-Time Adjustments	-	(\$66,444,274)	-	-	(\$66,444,274)	-	-	(\$66,444,274)	-
Subtotal-Approved	\$151,899,979	\$682,858,629	3,651.50	\$151,899,979	\$682,858,629	3,651.50	\$151,899,979	\$682,858,629	3,651.50
Other Changes									
Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
Contractual Services	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-
FTE Positions	-	-	69.50	-	-	-	-	-	-
Salaries and Wages	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-
Student Aid	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-
All Other Adjustments	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-
Subtotal-Other Changes	\$864,793	\$49,668,990	69.50	\$864,793	\$49,668,990	-	\$864,793	\$49,668,990	-
Total-FY 2027	\$152,764,772	\$732,527,619	3,721.00	\$152,764,772	\$732,527,619	3,651.50	\$152,764,772	\$732,527,619	3,651.50
Kansas State University Extension Systems and Agricultural Research									
FY 2026									
Approved									
FY 2026 Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
SGF Reappropriation	\$659,231	\$659,231	-	\$659,231	\$659,231	-	\$659,231	\$659,231	-
SGF Reappropriation - Agency Lapse	(\$659,231)	(\$659,231)	-	(\$659,231)	(\$659,231)	-	(\$659,231)	(\$659,231)	-
Subtotal-Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Other Changes									
Capital Improvements	-	\$4,218,500	-	-	\$4,218,500	-	-	\$4,218,500	-
KSU 105	-	(\$4,351,324)	-	-	(\$4,351,324)	-	-	(\$4,351,324)	-
Research	-	\$4,411,268	-	-	\$4,411,268	-	-	\$4,411,268	-
Subtotal-Other Changes	-	\$4,278,444	-	-	\$4,278,444	-	-	\$4,278,444	-
Total-FY 2026	\$58,780,331	\$183,790,558	1,148.00	\$58,780,331	\$183,790,558	1,148.00	\$58,780,331	\$183,790,558	1,148.00
FY 2027									
Approved									
FY 2026 Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Subtotal-Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Other Changes									
Capital Improvements	-	\$5,716,065	-	-	\$5,716,065	-	-	\$5,716,065	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Fringe Benefits	\$392,662	\$392,662	-	\$392,662	\$392,662	-	\$392,662	\$392,662	-
KSU 105	-	(\$4,297,482)	-	-	(\$4,297,482)	-	-	(\$4,297,482)	-
Research	-	\$4,711,408	-	-	\$4,711,408	-	-	\$4,711,408	-
Subtotal-Other Changes	\$392,662	\$6,522,653	-	\$392,662	\$6,522,653	-	\$392,662	\$6,522,653	-
Total-FY 2027	\$59,172,993	\$186,034,767	1,148.00	\$59,172,993	\$186,034,767	1,148.00	\$59,172,993	\$186,034,767	1,148.00
Kansas State University Veterinary Medical Center									
FY 2026									
Approved									
FY 2026 Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Subtotal-Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Other Changes									
Capital Outlay	-	(\$1,567,474)	-	-	(\$1,567,474)	-	-	(\$1,567,474)	-
Contractual Services	\$26,865	\$1,462,266	-	\$26,865	\$1,462,266	-	\$26,865	\$1,462,266	-
FTE Positions	-	-	17.00	-	-	-	-	-	-
Salaries and Wages	\$234,036	(\$2,471,320)	-	\$234,036	(\$2,471,320)	-	\$234,036	(\$2,471,320)	-
All Other Adjustments	(\$260,901)	(\$294,489)	-	(\$260,901)	(\$294,489)	-	(\$260,901)	(\$294,489)	-
Subtotal-Other Changes	-	(\$2,871,017)	17.00	-	(\$2,871,017)	-	-	(\$2,871,017)	-
Total-FY 2026	\$20,668,527	\$78,648,875	654.00	\$20,668,527	\$78,648,875	637.00	\$20,668,527	\$78,648,875	637.00
FY 2027									
Approved									
FY 2026 Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Subtotal-Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Other Changes									
Capital Outlay	-	(\$1,567,474)	-	-	(\$1,567,474)	-	-	(\$1,567,474)	-
Fringe Benefits	\$99,583	\$99,583	-	\$99,583	\$99,583	-	\$99,583	\$99,583	-
FTE Positions	-	-	17.00	-	-	-	-	-	-
All Other Adjustments	-	(\$943,361)	-	-	(\$943,361)	-	-	(\$943,361)	-
Subtotal-Other Changes	\$99,583	(\$2,411,252)	17.00	\$99,583	(\$2,411,252)	-	\$99,583	(\$2,411,252)	-
Total-FY 2027	\$20,768,110	\$79,108,640	654.00	\$20,768,110	\$79,108,640	637.00	\$20,768,110	\$79,108,640	637.00
Pittsburg State University									
FY 2026									
Approved									
FY 2026 Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
EBF Reappropriation	-	\$8,060,860	-	-	\$8,060,860	-	-	\$8,060,860	-
SGF Reappropriation - Capital Improvements	\$8,182,738	\$8,182,738	-	\$8,182,738	\$8,182,738	-	\$8,182,738	\$8,182,738	-
Subtotal-Approved	\$62,055,724	\$142,307,672	784.12	\$62,055,724	\$142,307,672	784.12	\$62,055,724	\$142,307,672	784.12
Other Changes									
ARPA Projects	-	\$9,855,314	-	-	\$9,855,314	-	-	\$9,855,314	-
Deferred Maintenance Carry Forward	-	\$8,412,974	-	-	\$8,412,974	-	-	\$8,412,974	-
KBOR Transfers	\$4,619,748	\$10,982,500	-	\$4,619,748	\$10,982,500	-	\$4,619,748	\$10,982,500	-
KSDE Funding Adjustments	-	\$5,565,483	-	-	\$5,565,483	-	-	\$5,565,483	-
Research	-	\$3,937,297	-	-	\$3,937,297	-	-	\$3,937,297	-
Student Aid	-	\$2,582,167	-	-	\$2,582,167	-	-	\$2,582,167	-
All Other Adjustments	-	(\$600,698)	17.80	-	(\$600,698)	17.80	-	(\$600,698)	17.80
Subtotal-Other Changes	\$4,619,748	\$40,735,037	17.80	\$4,619,748	\$40,735,037	17.80	\$4,619,748	\$40,735,037	17.80
Total-FY 2026	\$66,675,472	\$183,042,709	801.92	\$66,675,472	\$183,042,709	801.92	\$66,675,472	\$183,042,709	801.92
FY 2027									
Approved									
FY 2026 Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
Subtotal-Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Fringe Benefits	\$416,744	\$416,744	-	\$416,744	\$416,744	-	\$416,744	\$416,744	-
KSDE Funding Adjustments	-	(\$2,396,375)	-	-	(\$2,396,375)	-	-	(\$2,396,375)	-
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-
Research	-	\$1,011,918	-	-	\$1,011,918	-	-	\$1,011,918	-
All Other Adjustments	-	\$409,493	17.80	-	\$409,493	17.80	-	\$409,493	17.80
Subtotal-Other Changes	\$4,216,744	\$3,241,780	17.80	\$4,216,744	\$3,241,780	17.80	\$4,216,744	\$3,241,780	17.80
Total-FY 2027	\$58,089,730	\$129,305,854	801.92	\$58,089,730	\$129,305,854	801.92	\$58,089,730	\$129,305,854	801.92
State Library									
FY 2026									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
SGF Reappropriation - Blind Information Access Program	-	-	-	-	-	-	\$10,667	\$10,667	-
SGF Reappropriation (Including 1.5% Lapse)	\$124,131	\$124,131	-	-	-	-	-	-	-
Subtotal-Approved	\$4,714,628	\$6,837,013	29.50	\$4,590,497	\$6,712,882	29.50	\$4,601,164	\$6,723,549	29.50
Other Changes									
Federal Funds Decrease	-	(\$44,791)	-	-	(\$44,791)	-	-	(\$44,791)	-
All Other Adjustments	-	(\$1)	-	-	(\$1)	-	-	(\$1)	-
Subtotal-Other Changes	-	(\$44,792)	-	-	(\$44,792)	-	-	(\$44,792)	-
Total-FY 2026	\$4,714,628	\$6,792,221	29.50	\$4,590,497	\$6,668,090	29.50	\$4,601,164	\$6,678,757	29.50
FY 2027									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
Subtotal-Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
Enhancements									
Courier Subsidy	\$96,650	\$96,650	-	-	-	-	\$96,650	\$96,650	-
State Grants-in-Aid	\$483,000	\$483,000	-	-	-	-	\$322,000	\$322,000	-
Subtotal-Enhancements	\$579,650	\$579,650	-	-	-	-	\$418,650	\$418,650	-
Other Changes									
Contractual Services	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-
Salaries and Wages	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-
All Other Adjustments	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-
Subtotal-Other Changes	\$17,391	\$68,092	-	\$17,391	\$68,092	-	\$17,391	\$68,092	-
Total-FY 2027	\$5,187,538	\$7,360,624	29.50	\$4,607,888	\$6,780,974	29.50	\$5,026,538	\$7,199,624	29.50
University of Kansas									
FY 2026									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00
EBF Reappropriation	-	\$13,314,553	-	-	\$13,314,553	-	-	\$13,314,553	-
SGF Reappropriation - Capital Projects	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-
SGF Reappropriation - Operations	\$472,226	\$472,226	-	-	-	-	\$472,226	\$472,226	-
Subtotal-Approved	\$198,210,828	\$1,035,837,544	5,149.00	\$197,738,602	\$1,035,365,318	5,149.00	\$198,210,828	\$1,035,837,544	5,149.00
Other Changes									
Capital Improvements	-	\$85,330,668	-	-	\$85,330,668	-	-	\$85,330,668	-
Salaries and Wages	-	\$8,256,766	-	-	\$8,256,766	-	-	\$8,256,766	-
Student Aid	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-
Student Success Transfer	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-
All Other Adjustments	-	\$6,754,491	(143.00)	-	\$6,754,491	(143.00)	-	\$6,754,491	(143.00)
Subtotal-Other Changes	\$1,692,327	\$117,776,281	(143.00)	\$1,692,327	\$117,776,281	(143.00)	\$1,692,327	\$117,776,281	(143.00)
Total-FY 2026	\$199,903,155	\$1,153,613,825	5,006.00	\$199,430,929	\$1,153,141,599	5,006.00	\$199,903,155	\$1,153,613,825	5,006.00

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00
One-Time Adjustments	-	(\$16,375,323)	-	-	(\$16,375,323)	-	-	(\$16,375,323)	-
Subtotal-Approved	\$192,458,224	\$1,000,395,064	5,149.00	\$192,458,224	\$1,000,395,064	5,149.00	\$192,458,224	\$1,000,395,064	5,149.00
Other Changes									
Fringe Benefits	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-
Salaries and Wages	-	\$10,740,775	-	-	\$10,740,775	-	-	\$10,740,775	-
Student Aid	-	\$11,463,080	-	-	\$11,463,080	-	-	\$11,463,080	-
All Other Adjustments	-	\$9,430,143	(143.00)	-	\$9,430,143	(143.00)	-	\$9,430,143	(143.00)
Subtotal-Other Changes	\$1,148,151	\$32,782,149	(143.00)	\$1,148,151	\$32,782,149	(143.00)	\$1,148,151	\$32,782,149	(143.00)
Total-FY 2027	\$193,606,375	\$1,033,177,213	5,006.00	\$193,606,375	\$1,033,177,213	5,006.00	\$193,606,375	\$1,033,177,213	5,006.00
University of Kansas Medical Center									
FY 2026									
Approved									
FY 2026 Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
EBF Reappropriation	-	\$6,200,200	-	-	\$6,200,200	-	-	\$6,200,200	-
SGF Reappropriation - Capital Projects	\$81,385,989	\$81,385,989	-	\$81,385,989	\$81,385,989	-	\$81,385,989	\$81,385,989	-
SGF Reappropriation - Operations	\$3,842,932	\$3,842,932	-	-	-	-	-	-	-
Subtotal-Approved	\$216,205,240	\$733,681,854	3,821.60	\$212,362,308	\$729,838,922	3,821.60	\$212,362,308	\$729,838,922	3,821.60
Other Changes									
Capital Improvements	(\$6,500,000)	\$18,843,788	-	(\$6,500,000)	\$18,843,788	-	(\$6,500,000)	\$18,843,788	-
Contractual Services	\$8,306,513	\$32,445,469	-	\$8,306,513	\$32,445,469	-	\$8,306,513	\$32,445,469	-
FTE Positions	-	-	141.80	-	-	-	-	-	-
Salaries and Wages	(\$8,332,552)	\$5,394,993	-	(\$8,332,552)	\$5,394,993	-	(\$8,332,552)	\$5,394,993	-
All Other Adjustments	\$154,589	\$3,958,501	-	\$154,589	\$3,958,501	-	\$154,589	\$3,958,501	-
Subtotal-Other Changes	(\$6,371,450)	\$60,642,751	141.80	(\$6,371,450)	\$60,642,751	-	(\$6,371,450)	\$60,642,751	-
Total-FY 2026	\$209,833,790	\$794,324,605	3,963.40	\$205,990,858	\$790,481,673	3,821.60	\$205,990,858	\$790,481,673	3,821.60
FY 2027									
Approved									
FY 2026 Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
Subtotal-Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
Other Changes									
Alzheimer's Research	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Capital Improvements	\$8,495	\$62,702,221	-	\$8,495	\$62,702,221	-	\$8,495	\$62,702,221	-
Contractual Services	\$8,736,219	\$27,148,571	-	\$8,736,219	\$27,148,571	-	\$8,736,219	\$27,148,571	-
Fringe Benefits	\$839,303	\$839,303	-	\$839,303	\$839,303	-	\$839,303	\$839,303	-
FTE Positions	-	-	166.80	-	-	-	-	-	-
Salaries and Wages	(\$7,952,860)	\$7,095,769	-	(\$7,952,860)	\$7,095,769	-	(\$7,952,860)	\$7,095,769	-
All Other Adjustments	(\$791,854)	\$624,891	-	(\$791,854)	\$624,891	-	(\$791,854)	\$624,891	-
Subtotal-Other Changes	\$839,303	\$98,410,755	166.80	\$839,303	\$98,410,755	-	\$5,839,303	\$103,410,755	-
Total-FY 2027	\$131,815,622	\$740,663,488	3,988.40	\$131,815,622	\$740,663,488	3,821.60	\$136,815,622	\$745,663,488	3,821.60
Wichita State University									
FY 2026									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85
EBF Reappropriation	-	\$2,743,363	-	-	\$2,743,363	-	-	\$2,743,363	-
SGF Reappropriation - Capital Improvements	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-
SGF Reappropriation - Operations	\$3,352,602	\$3,352,602	-	-	-	-	-	-	-
Subtotal-Approved	\$129,847,367	\$815,223,139	2,718.85	\$126,494,765	\$811,870,537	2,718.85	\$126,494,765	\$811,870,537	2,718.85
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Capital Improvements	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-
Debt Service	-	(\$2,331,093)	-	-	(\$2,331,093)	-	-	(\$2,331,093)	-
FTE Positions	-	-	21.90	-	-	-	-	-	-
KBOR Transfers	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-
Research	-	\$53,437,672	-	-	\$53,437,672	-	-	\$53,437,672	-
Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
All Other Adjustments	-	(\$172,192)	-	-	(\$172,192)	-	-	(\$172,192)	-
Subtotal-Other Changes	\$7,903,817	\$228,860,776	21.90	\$7,903,817	\$228,860,776	-	\$7,903,817	\$228,860,776	-
Total-FY 2026	\$137,751,184	\$1,044,083,915	2,740.75	\$134,398,582	\$1,040,731,313	2,718.85	\$134,398,582	\$1,040,731,313	2,718.85
FY 2027									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85
One-Time Adjustments	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-
Subtotal-Approved	\$115,089,760	\$766,526,410	2,718.85	\$115,089,760	\$766,526,410	2,718.85	\$115,089,760	\$766,526,410	2,718.85
Enhancements									
Aviation Research	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Digital Transformation	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Other Changes									
Debt Service	-	(\$2,332,750)	-	-	(\$2,332,750)	-	-	(\$2,332,750)	-
Fringe Benefits	\$591,522	\$591,522	-	\$591,522	\$591,522	-	\$591,522	\$591,522	-
FTE Positions	-	-	21.90	-	-	-	-	-	-
Research	-	\$73,924,204	-	-	\$73,924,204	-	-	\$73,924,204	-
Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
All Other Adjustments	-	\$720,587	-	-	\$720,587	-	-	\$720,587	-
Subtotal-Other Changes	\$591,522	\$67,563,563	21.90	\$591,522	\$67,563,563	-	\$591,522	\$67,563,563	-
Total-FY 2027	\$115,681,282	\$834,089,973	2,740.75	\$115,681,282	\$834,089,973	2,718.85	\$120,681,282	\$839,089,973	2,718.85
General Government									
Abstracters Board of Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
Subtotal-Approved	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
FY 2027									
Approved									
FY 2027 Approved	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Subtotal-Approved	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Behavioral Sciences Regulatory Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
Subtotal-Approved	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
Total-FY 2026	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027 Approved	-	\$1,234,535	12.00	-	\$1,234,535	12.00	-	\$1,234,535	12.00
Subtotal-Approved	-	\$1,234,535	12.00	-	\$1,234,535	12.00	-	\$1,234,535	12.00
Other Changes									
2025 Pay Plan	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
Subtotal-Other Changes	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
Total-FY 2027	-	\$1,251,739	12.00	-	\$1,251,739	12.00	-	\$1,251,739	12.00
Board of Accountancy									
FY 2026									
Approved									
FY 2026 Approved	-	\$489,499	3.00	-	\$489,499	3.00	-	\$489,499	3.00
Subtotal-Approved	-	\$489,499	3.00	-	\$489,499	3.00	-	\$489,499	3.00
Other Changes									
Capital Outlay	-	\$2,700	-	-	\$2,700	-	-	\$2,700	-
Contractual Services	-	\$4,372	-	-	\$4,372	-	-	\$4,372	-
Salaries and Wages	-	(\$7,586)	-	-	(\$7,586)	-	-	(\$7,586)	-
Subtotal-Other Changes	-	(\$514)	-	-	(\$514)	-	-	(\$514)	-
Total-FY 2026	-	\$488,985	3.00	-	\$488,985	3.00	-	\$488,985	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$489,996	3.00	-	\$489,996	3.00	-	\$489,996	3.00
Subtotal-Approved	-	\$489,996	3.00	-	\$489,996	3.00	-	\$489,996	3.00
Other Changes									
All Other Adjustments	-	(\$222)	-	-	(\$222)	-	-	(\$222)	-
Subtotal-Other Changes	-	(\$222)	-	-	(\$222)	-	-	(\$222)	-
Total-FY 2027	-	\$489,774	3.00	-	\$489,774	3.00	-	\$489,774	3.00
Board of Barbering									
FY 2026									
Approved									
FY 2026 Approved	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
Subtotal-Approved	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
Total-FY 2026	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
FY 2027									
Approved									
FY 2027 Approved	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Subtotal-Approved	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Other Changes									
2025 Pay Plan	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Board of Cosmetology									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Subtotal-Approved	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Other Changes									
Contractual Services (FY 2026)	-	\$177,509	-	-	\$177,509	-	-	\$177,509	-
All Other Adjustments (FY 2026)	-	(\$177,509)	-	-	(\$177,509)	-	-	(\$177,509)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
FY 2027									
Approved									
FY 2027 Approved	-	\$1,315,590	14.50	-	\$1,315,590	14.50	-	\$1,315,590	14.50
Subtotal-Approved	-	\$1,315,590	14.50	-	\$1,315,590	14.50	-	\$1,315,590	14.50

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Enhancements									
FY 2026 Pay Plan for FY 2027	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Subtotal-Enhancements	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Other Changes									
Contractual Services (FY 2027)	-	\$163,099	-	-	\$163,099	-	-	\$163,099	-
All Other Adjustments (FY 2027)	-	(\$163,099)	-	-	(\$163,099)	-	-	(\$163,099)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Board of Examiners in Optometry									
FY 2026									
Approved									
FY 2026 Approved	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
Subtotal-Approved	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
Total-FY 2026	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
FY 2027									
Approved									
FY 2027 Approved	-	\$257,369	1.00	-	\$257,369	1.00	-	\$257,369	1.00
Fringe Benefits	-	\$1,815	-	-	\$1,815	-	-	\$1,815	-
Subtotal-Approved	-	\$259,184	1.00	-	\$259,184	1.00	-	\$259,184	1.00
Total-FY 2027	-	\$259,184	1.00	-	\$259,184	1.00	-	\$259,184	1.00
Board of Indigents Defense Services									
FY 2026									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
SGF Reappropriation - Assigned Counsel Caseloads	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-
SGF Reappropriation - Operations	\$64,717	\$64,717	-	-	-	-	\$54,428	\$54,428	-
Subtotal-Approved	\$62,270,091	\$63,076,091	289.23	\$62,205,374	\$63,011,374	289.23	\$62,259,802	\$63,065,802	289.23
Enhancements									
Additional Staffing Support	\$70,629	\$70,629	6.00	-	-	-	-	-	-
Assigned Counsel (Spring 2025 Caseloads)	\$5,035,207	\$5,035,207	-	-	-	-	-	-	-
Attorney Positions for Interns	\$55,768	\$55,768	8.00	-	-	-	-	-	-
Expert Witness Caseloads	\$2,987,700	\$2,987,700	-	-	-	-	\$124,950	\$124,950	-
IT Security	\$160,931	\$160,931	1.00	-	-	-	\$15,000	\$15,000	-
Subtotal-Enhancements	\$8,310,235	\$8,310,235	15.00	-	-	-	\$139,950	\$139,950	-
Other Changes									
Assigned Counsel (Fall 2025 Caseloads)	-	-	-	\$1,815,655	\$1,815,655	-	\$1,815,655	\$1,815,655	-
Exemption from Lapse of Funding for Vacant FTE	-	-	-	-	-	-	-	-	-
FTE Positions	-	-	(4.00)	-	-	(4.00)	-	-	(4.00)
New Federal Grants Fund	-	-	-	-	-	-	-	-	-
New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
Proviso Language for Pay Scale	-	-	-	-	-	-	-	-	-
Special Revenue Funds	-	\$267,737	-	-	\$267,737	-	-	\$267,737	-
Subtotal-Other Changes	-	\$267,737	(4.00)	\$1,815,655	\$2,083,392	(4.00)	\$1,815,655	\$2,083,392	(4.00)
Total-FY 2026	\$70,580,326	\$71,654,063	300.23	\$64,021,029	\$65,094,766	285.23	\$64,215,407	\$65,289,144	285.23
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
Subtotal-Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
Enhancements									
Additional Staffing Support	\$456,714	\$456,714	6.00	-	-	-	-	-	-
Assigned Counsel (Spring 2025 Caseloads)	\$4,144,742	\$4,144,742	-	-	-	-	-	-	-
Attorney Positions for Interns	\$794,685	\$794,685	8.00	-	-	-	-	-	-
Expert Witness Caseloads	\$3,304,931	\$3,304,931	-	-	-	-	\$1,000,000	\$1,000,000	-
Holistic Defense and Ethical Caseloads	\$5,610,435	\$5,610,435	58.00	-	-	-	-	-	-
IT Security	\$674,216	\$674,216	2.00	-	-	-	\$229,820	\$229,820	-
Pay Parity with Prosecutors	\$6,311,356	\$6,311,356	-	-	-	-	\$1,232,039	\$1,232,039	-
Subtotal-Enhancements	\$21,297,079	\$21,297,079	74.00	-	-	-	\$2,461,859	\$2,461,859	-
Other Changes									
Assigned Counsel (Fall 2025 Caseloads)	-	-	-	\$4,500,000	\$4,500,000	-	\$4,500,000	\$4,500,000	-
FTE Positions	-	-	(4.00)	-	-	(4.00)	-	-	(4.00)
New Federal Grants Fund	-	-	-	-	-	-	-	-	-
New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
Proviso Language for Pay Scale	-	-	-	-	-	-	-	-	-
Special Revenue Funds	-	\$294,080	-	-	\$294,080	-	-	\$294,080	-
All Other Adjustments	\$234,019	\$234,019	-	\$234,019	\$234,019	-	\$234,019	\$234,019	-
Subtotal-Other Changes	\$234,019	\$528,099	(4.00)	\$4,734,019	\$5,028,099	(4.00)	\$4,734,019	\$5,028,099	(4.00)
Total-FY 2027	\$82,532,267	\$83,632,347	359.23	\$65,735,188	\$66,835,268	285.23	\$68,197,047	\$69,297,127	285.23
Board of Nursing									
FY 2026									
Approved									
FY 2026 Approved	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
Subtotal-Approved	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
Total-FY 2026	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
FY 2027									
Approved									
FY 2027 Approved	-	\$4,304,238	27.00	-	\$4,304,238	27.00	-	\$4,304,238	27.00
Subtotal-Approved	-	\$4,304,238	27.00	-	\$4,304,238	27.00	-	\$4,304,238	27.00
Other Changes									
2025 Pay Plan	-	\$43,195	-	-	\$43,195	-	-	\$43,195	-
Subtotal-Other Changes	-	\$43,195	-	-	\$43,195	-	-	\$43,195	-
Total-FY 2027	-	\$4,347,433	27.00	-	\$4,347,433	27.00	-	\$4,347,433	27.00
Board of Tax Appeals									
FY 2026									
Approved									
FY 2026 Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
SGF Reappropriation	\$6,907	\$6,907	-	-	-	-	\$6,907	\$6,907	-
SGF Reappropriation - 1.5% Lapse	(\$104)	(\$104)	-	(\$104)	(\$104)	-	(\$104)	(\$104)	-
Subtotal-Approved	\$1,515,365	\$2,631,747	16.00	\$1,508,458	\$2,624,840	16.00	\$1,515,365	\$2,631,747	16.00
Other Changes									
BOTA Modernization	-	\$117,161	-	-	\$117,161	-	-	\$117,161	-
Subtotal-Other Changes	-	\$117,161	-	-	\$117,161	-	-	\$117,161	-
Total-FY 2026	\$1,515,365	\$2,748,908	16.00	\$1,508,458	\$2,742,001	16.00	\$1,515,365	\$2,748,908	16.00
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
Subtotal-Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
Enhancements									
Market Rate Adjustments	\$18,482	\$33,603	-	-	-	-	-	-	-
New FTE Positions	\$114,375	\$207,958	3.00	-	-	-	-	-	-
Subtotal-Enhancements	\$132,857	\$241,561	3.00	-	-	-	-	-	-
Other Changes									
Operating Expenditures	\$7,838	\$42,331	-	\$7,838	\$42,331	-	\$7,838	\$42,331	-
Subtotal-Other Changes	\$7,838	\$42,331	-	\$7,838	\$42,331	-	\$7,838	\$42,331	-
Total-FY 2027	\$1,649,257	\$2,908,836	19.00	\$1,516,400	\$2,667,275	16.00	\$1,516,400	\$2,667,275	16.00
Board of Technical Professions									
FY 2026									
Approved									
FY 2026 Approved	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
Subtotal-Approved	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
Other Changes									
Contractual Services (FY 2026)	-	\$22,958	-	-	\$22,958	-	-	\$22,958	-
All Other Adjustments (FY 2026)	-	(\$22,958)	-	-	(\$22,958)	-	-	(\$22,958)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
FY 2027									
Approved									
FY 2027 Approved	-	\$875,120	5.00	-	\$875,120	5.00	-	\$875,120	5.00
Subtotal-Approved	-	\$875,120	5.00	-	\$875,120	5.00	-	\$875,120	5.00
Enhancements									
2025 Pay Plan	-	\$10,396	-	-	\$10,396	-	-	\$10,396	-
FTE Position (FY 2027)	-	\$86,000	1.00	-	-	-	-	-	-
Furnishings Equipment (FY 2027)	-	\$3,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$99,396	1.00	-	\$10,396	-	-	\$10,396	-
Other Changes									
Contractual Services (FY 2027)	-	\$27,273	-	-	\$27,273	-	-	\$27,273	-
All Other Adjustments (FY 2027)	-	(\$27,273)	-	-	(\$27,273)	-	-	(\$27,273)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$974,516	6.00	-	\$885,516	5.00	-	\$885,516	5.00
Board of Veterinary Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$413,050	3.80	-	\$413,050	3.80	-	\$413,050	3.80
Subtotal-Approved	-	\$413,050	3.80	-	\$413,050	3.80	-	\$413,050	3.80
Total-FY 2026	-	\$413,050	3.80	-	\$413,050	3.80	-	\$413,050	3.80
FY 2027									
Approved									
FY 2027 Approved	-	\$412,101	3.80	-	\$412,101	3.80	-	\$412,101	3.80
Subtotal-Approved	-	\$412,101	3.80	-	\$412,101	3.80	-	\$412,101	3.80
Other Changes									
2025 Pay Plan	-	\$6,689	-	-	\$6,689	-	-	\$6,689	-
Subtotal-Other Changes	-	\$6,689	-	-	\$6,689	-	-	\$6,689	-
Total-FY 2027	-	\$418,790	3.80	-	\$418,790	3.80	-	\$418,790	3.80
Citizens Utility Ratepayer Board									
FY 2026									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Subtotal-Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Other Changes									
Fees - Professional Services	-	\$1,710	-	-	\$1,710	-	-	\$1,710	-
Subtotal-Other Changes	-	\$1,710	-	-	\$1,710	-	-	\$1,710	-
Total-FY 2026	-	\$1,405,739	9.00	-	\$1,405,739	9.00	-	\$1,405,739	9.00
FY 2027									
Approved									
FY 2026 Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Subtotal-Approved	-	\$1,404,029	9.00	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Other Changes									
Capital Outlay	-	\$29,440	-	-	\$29,440	-	-	\$29,440	-
Fees - Other Services	-	\$11,380	-	-	\$11,380	-	-	\$11,380	-
Fees - Professional Services	-	\$75,000	-	-	\$75,000	-	-	\$75,000	-
Group Health Insurance	-	\$10,368	-	-	\$10,368	-	-	\$10,368	-
OITS Fees	-	\$25,500	-	-	\$25,500	-	-	\$25,500	-
All Other Adjustments	-	\$84	-	-	\$84	-	-	\$84	-
Subtotal-Other Changes	-	\$151,772	-	-	\$151,772	-	-	\$151,772	-
Total-FY 2027	-	\$1,555,801	9.00	-	\$1,555,801	9.00	-	\$1,555,801	9.00
Department of Administration									
FY 2026									
Approved									
FY 2026 Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
SGF Reappropriation - Capital Improvements	\$8,923	\$8,923	-	\$8,923	\$8,923	-	\$8,923	\$8,923	-
SGF Reappropriation - Division of the Budget	\$41,159	\$41,159	-	-	-	-	\$41,159	\$41,159	-
SGF Reappropriation - Docking State Office Building	\$4,965,515	\$4,965,515	-	\$4,965,515	\$4,965,515	-	\$4,965,515	\$4,965,515	-
SGF Reappropriation - Kansas License Verification Portal	\$8,240,258	\$8,240,258	-	-	-	-	\$8,240,258	\$8,240,258	-
SGF Reappropriation - Office of the Public Advocate	\$328,274	\$328,274	-	-	-	-	\$328,274	\$328,274	-
SGF Reappropriation - Security Against Antisemitism	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
SGF Reappropriation - State Operations	\$88,252	\$88,252	-	-	-	-	-	-	-
Subtotal-Approved	\$145,729,080	\$189,539,255	100.97	\$137,031,137	\$180,841,312	100.97	\$145,640,828	\$189,451,003	100.97
Other Changes									
Docking State Office Building	-	\$5,686,807	-	-	\$5,686,807	-	-	\$5,686,807	-
KDFA 2025A/B Debt Service	(\$796,587)	(\$796,587)	-	(\$796,587)	(\$796,587)	-	(\$796,587)	(\$796,587)	-
Office of Procurement and Contracts	-	\$966,341	9.00	-	\$966,341	9.00	-	\$966,341	9.00
Parking Lots	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$146,397	(\$293,247)	(2.40)	\$146,397	(\$293,247)	(2.40)	\$146,397	(\$293,247)	(2.40)
Subtotal-Other Changes	(\$650,190)	\$5,563,314	6.60	(\$650,190)	\$5,563,314	6.60	(\$650,190)	\$5,563,314	6.60
Total-FY 2026	\$145,078,890	\$195,102,569	107.57	\$136,380,947	\$186,404,626	107.57	\$144,990,638	\$195,014,317	107.57
FY 2027									
Approved									
FY 2026 Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
Subtotal-Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
Enhancements									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Gubernatorial Transition – Cedar Crest Living Quarter Expenses	-	-	-	-	-	-	\$15,000	\$15,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$15,000	\$15,000	-
Other Changes									
Debt Service Payments	(\$2,914,060)	(\$820,060)	-	(\$2,914,060)	(\$820,060)	-	(\$2,914,060)	(\$820,060)	-
Gubernatorial Transition	\$150,000	\$150,000	-	\$150,000	\$150,000	-	\$150,000	\$150,000	-
Nonprofit and Nongovernmental Organization Reporting	-	-	-	-	-	-	-	-	-
Office of Procurement and Contracts	-	\$593,841	9.00	-	\$593,841	9.00	-	\$593,841	9.00
Parking Lots	-	-	-	-	-	-	-	-	-
Performance Metric Reporting	-	-	-	-	-	-	-	-	-
Prospective Employee Tax Clearance	-	-	-	-	-	-	-	-	-
SGF Transfer	-	-	-	-	-	-	-	-	-
Statehouse Office Space	-	-	-	-	-	-	-	-	-
Veterinary Diagnostic Lab Debt Service	-	-	-	-	-	-	\$11,000,000	\$11,000,000	-
All Other Adjustments	\$224,069	\$253,440	(2.10)	\$224,069	\$253,440	(2.10)	\$224,069	\$253,440	(2.10)
Subtotal-Other Changes	(\$2,539,991)	\$177,221	6.90	(\$2,539,991)	\$177,221	6.90	\$8,460,009	\$11,177,221	6.90
Total-FY 2027	\$129,016,708	\$175,544,095	107.87	\$129,016,708	\$175,544,095	107.87	\$140,031,708	\$186,559,095	107.87
Health Care Stabilization Fund Board of Governors									
FY 2026									
Approved									
FY 2026 Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Subtotal-Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Other Changes									
Salaries and Wages	-	(\$26,670)	-	-	(\$26,670)	-	-	(\$26,670)	-
Subtotal-Other Changes	-	(\$26,670)	-	-	(\$26,670)	-	-	(\$26,670)	-
Total-FY 2026	-	\$47,791,306	21.00	-	\$47,791,306	21.00	-	\$47,791,306	21.00
FY 2027									
Approved									
FY 2026 Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Subtotal-Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Other Changes									
Capital Outlay	-	(\$48,970)	-	-	(\$48,970)	-	-	(\$48,970)	-
Commodities	-	(\$3,800)	-	-	(\$3,800)	-	-	(\$3,800)	-
Contractual Services	-	\$75,411	-	-	\$75,411	-	-	\$75,411	-
Medical Malpractice Claims	-	\$656,992	-	-	\$656,992	-	-	\$656,992	-
Salaries and Wages	-	\$44,540	-	-	-	-	-	-	-
Subtotal-Other Changes	-	\$724,173	-	-	\$679,633	-	-	\$679,633	-
Total-FY 2027	-	\$48,542,149	21.00	-	\$48,497,609	21.00	-	\$48,497,609	21.00
Human Rights Commission									
FY 2026									
Approved									
FY 2026 Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
SGF Reappropriation	\$680	\$680	-	-	-	-	-	-	-
SGF Reappropriation - 1.5% Lapse	(\$10)	(\$10)	-	-	-	-	-	-	-
Subtotal-Approved	\$1,207,306	\$1,804,439	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Other Changes									
Other Changes (FY 2026)	-	(\$74,680)	-	-	(\$74,680)	-	-	(\$74,680)	-
Subtotal-Other Changes	-	(\$74,680)	-	-	(\$74,680)	-	-	(\$74,680)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	\$1,207,306	\$1,729,759	20.00	\$1,206,636	\$1,729,089	20.00	\$1,206,636	\$1,729,089	20.00
FY 2027									
Approved									
FY 2026 Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Subtotal-Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Other Changes									
Agency Changes (FY 2027)	\$9,644	\$10,017	-	\$9,644	\$10,017	-	\$9,644	\$10,017	-
Subtotal-Other Changes	\$9,644	\$10,017	-	\$9,644	\$10,017	-	\$9,644	\$10,017	-
Total-FY 2027	\$1,216,280	\$1,813,786	20.00	\$1,216,280	\$1,813,786	20.00	\$1,216,280	\$1,813,786	20.00
Judicial Branch									
FY 2026									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
SGF Reappropriation	\$5,320	\$5,320	-	-	-	-	-	-	-
Subtotal-Approved	\$230,166,036	\$240,221,945	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
Other Changes									
Elder Justice Innovation Grant	-	-	-	-	(\$39,930)	(0.50)	-	(\$39,930)	(0.50)
FTE Positions - Specialty Courts	-	-	3.00	-	-	-	-	-	3.00
Learning Center	\$325,000	\$325,000	-	\$325,000	\$325,000	-	-	-	-
All Other Adjustments	(\$325,000)	(\$325,000)	-	(\$325,000)	(\$325,000)	-	(\$325,000)	(\$325,000)	-
Subtotal-Other Changes	-	-	3.00	-	(\$39,930)	(0.50)	(\$325,000)	(\$364,930)	2.50
Total-FY 2026	\$230,166,036	\$240,221,945	2,038.00	\$230,160,716	\$240,176,695	2,034.50	\$229,835,716	\$239,851,695	2,037.50
FY 2027									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
One-Time Adjustments	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-
Subtotal-Approved	\$229,860,716	\$239,916,625	2,035.00	\$229,860,716	\$239,916,625	2,035.00	\$229,860,716	\$239,916,625	2,035.00
Enhancements									
Court Services Juvenile Coordinator	\$103,296	\$103,296	1.00	-	-	-	-	-	-
Hospitality Language	-	-	-	-	-	-	-	-	-
Learning Center (Enhancement)	\$300,000	\$300,000	-	-	-	-	-	-	-
Non-Judge Salary Increase	\$3,251,859	\$3,251,859	-	-	-	-	-	-	-
Rural Justice Initiative	\$886,795	\$886,795	1.00	-	-	-	-	-	-
Specialty Courts - FTE	-	-	3.00	-	-	-	-	-	3.00
Specialty Courts - Funding	-	\$1,045,000	-	-	-	-	-	\$1,045,000	-
Subtotal-Enhancements	\$4,541,950	\$5,586,950	5.00	-	-	-	-	\$1,045,000	3.00
Other Changes									
Elder Justice Innovation Grant	-	-	-	-	(\$7,852)	(0.50)	-	(\$7,852)	(0.50)
FTE Positions - Specialty Courts	-	-	3.00	-	-	-	-	-	-
KLS Drivers License Clinics	-	-	-	-	-	-	\$100,000	\$100,000	-
KLS Expungement Fairs	-	-	-	-	-	-	\$200,000	\$200,000	-
Salaries and Wages	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-
All Other Adjustments	(\$1,090,834)	(\$1,061,520)	-	(\$1,090,834)	(\$1,061,520)	-	(\$1,090,834)	(\$1,061,520)	-
Subtotal-Other Changes	\$1,814,873	\$646,284	3.00	\$1,814,873	\$638,432	(0.50)	\$2,114,873	\$938,432	(0.50)
Total-FY 2027	\$236,217,539	\$246,149,859	2,043.00	\$231,675,589	\$240,555,057	2,034.50	\$231,975,589	\$241,900,057	2,037.50
Judicial Council									
FY 2026									
Approved									
FY 2026 Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation	\$28,164	\$28,164	-	\$28,164	\$28,164	-	\$28,164	\$28,164	-
SGF Reappropriation - Agency Lapse	(\$28,164)	(\$28,164)	-	(\$28,164)	(\$28,164)	-	(\$28,164)	(\$28,164)	-
Subtotal-Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Total-FY 2026	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
FY 2027									
Approved									
FY 2026 Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Subtotal-Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Other Changes									
Hospitality Spending Authority	-	-	-	-	-	-	-	-	-
Salaries and Wages	(\$33,767)	(\$33,767)	-	(\$33,767)	(\$33,767)	-	(\$33,767)	(\$33,767)	-
All Other Adjustments	\$38,410	\$38,410	-	\$38,410	\$38,410	-	\$38,410	\$38,410	-
Subtotal-Other Changes	\$4,643	\$4,643	-	\$4,643	\$4,643	-	\$4,643	\$4,643	-
Total-FY 2027	\$747,485	\$747,485	5.00	\$747,485	\$747,485	5.00	\$747,485	\$747,485	5.00
Kansas Board of Hearing Aid Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Subtotal-Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Other Changes									
Building Rental	-	(\$1,500)	-	-	(\$1,500)	-	-	(\$1,500)	-
Travel Expenses	-	\$2,016	-	-	\$2,016	-	-	\$2,016	-
All Other Adjustments	-	(\$570)	-	-	(\$570)	-	-	(\$570)	-
Subtotal-Other Changes	-	(\$54)	-	-	(\$54)	-	-	(\$54)	-
Total-FY 2026	-	\$38,201	-	-	\$38,201	-	-	\$38,201	-
FY 2027									
Approved									
FY 2027 Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Subtotal-Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Other Changes									
Building Rental	-	(\$1,200)	-	-	(\$1,200)	-	-	(\$1,200)	-
Travel Expenses	-	\$1,835	-	-	\$1,835	-	-	\$1,835	-
All Other Adjustments	-	(\$761)	-	-	(\$761)	-	-	(\$761)	-
Subtotal-Other Changes	-	(\$126)	-	-	(\$126)	-	-	(\$126)	-
Total-FY 2027	-	\$38,847	-	-	\$38,847	-	-	\$38,847	-
Kansas Board of Pharmacy									
FY 2026									
Approved									
FY 2026 Approved	-	\$4,081,700	20.00	-	\$4,081,700	20.00	-	\$4,081,700	20.00
Subtotal-Approved	-	\$4,081,700	20.00	-	\$4,081,700	20.00	-	\$4,081,700	20.00
Other Changes									
Federal Funding	-	(\$5,724)	-	-	(\$5,724)	-	-	(\$5,724)	-
Prescription Drug Monitoring	-	(\$118,067)	-	-	(\$118,067)	-	-	(\$118,067)	-
Senior Administrative Assistant	-	-	(1.00)	-	-	(1.00)	-	-	(1.00)
Subtotal-Other Changes	-	(\$123,791)	(1.00)	-	(\$123,791)	(1.00)	-	(\$123,791)	(1.00)
Total-FY 2026	-	\$3,957,909	19.00	-	\$3,957,909	19.00	-	\$3,957,909	19.00
FY 2027									
Approved									
FY 2027 Approved	-	\$4,079,065	20.00	-	\$4,079,065	20.00	-	\$4,079,065	20.00
Subtotal-Approved	-	\$4,079,065	20.00	-	\$4,079,065	20.00	-	\$4,079,065	20.00
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Federal Funding	-	(\$163,966)	-	-	(\$163,966)	-	-	(\$163,966)	-
Fee Fund Reduction	-	(\$402,043)	-	-	(\$402,043)	-	-	(\$402,043)	-
Senior Administrative Assistant	-	-	(1.00)	-	-	(1.00)	-	-	(1.00)
All Other Adjustments	-	\$11,325	-	-	\$11,325	-	-	\$11,325	-
Subtotal-Other Changes	-	(\$554,684)	(1.00)	-	(\$554,684)	(1.00)	-	(\$554,684)	(1.00)
Total-FY 2027	-	\$3,524,381	19.00	-	\$3,524,381	19.00	-	\$3,524,381	19.00
Kansas Corporation Commission									
FY 2026									
Approved									
FY 2026 Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Subtotal-Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Other Changes									
Administration Program	-	\$1,957,087	-	-	\$1,957,087	-	-	\$1,957,087	-
Energy Programs	-	(\$2,595,025)	-	-	(\$2,595,025)	-	-	(\$2,595,025)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
Retention Bonuses	-	-	-	-	(\$32,000)	-	-	-	-
Utilities Program	-	\$520,153	-	-	\$520,153	-	-	\$520,153	-
All Other Adjustments	-	\$117,785	-	-	\$117,785	-	-	\$117,785	-
Subtotal-Other Changes	-	-	0.20	-	(\$32,000)	-	-	-	-
Total-FY 2026	-	\$132,659,519	204.70	-	\$132,627,519	204.50	-	\$132,659,519	204.50
FY 2027									
Approved									
FY 2026 Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Subtotal-Approved	-	\$132,659,519	204.50	-	\$132,659,519	204.50	-	\$132,659,519	204.50
Other Changes									
Administration Program	-	\$4,872,323	-	-	\$4,872,323	-	-	\$4,872,323	-
Conservation Program	-	(\$2,592,599)	-	-	(\$2,592,599)	-	-	(\$2,592,599)	-
Energy Programs	-	(\$3,052,740)	-	-	(\$3,052,740)	-	-	(\$3,052,740)	-
FTE Adjustments	-	-	0.20	-	-	-	-	-	-
Retention Bonuses	-	-	-	-	(\$52,000)	-	-	-	-
SGF Transfer	-	-	-	-	-	-	-	-	-
Transportation Program	-	(\$750,038)	-	-	(\$750,038)	-	-	(\$750,038)	-
Utilities Program	-	\$280,634	-	-	\$280,634	-	-	\$280,634	-
Subtotal-Other Changes	-	(\$1,242,420)	0.20	-	(\$1,294,420)	-	-	(\$1,242,420)	-
Total-FY 2027	-	\$131,417,099	204.70	-	\$131,365,099	204.50	-	\$131,417,099	204.50
Kansas Dental Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
Subtotal-Approved	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Subtotal-Approved	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Other Changes									
Assigned Counsel Contract Fees	-	\$18,000	-	-	\$18,000	-	-	\$18,000	-
Computer Programming Services	-	(\$66,000)	-	-	(\$66,000)	-	-	(\$66,000)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Fees	-	\$20,000	-	-	\$20,000	-	-	\$20,000	-
Printing and Postage Services	-	\$15,000	-	-	\$15,000	-	-	\$15,000	-
All Other Adjustments	-	\$13,000	-	-	\$13,000	-	-	\$13,000	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Kansas Department of Commerce									
FY 2026									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00
EDIF Reappropriation	-	\$927,275	-	-	-	-	-	-	-
SGF Reappropriation - Advantage Kansas	\$50,277	\$50,277	-	-	-	-	\$50,277	\$50,277	-
SGF Reappropriation - Home-Based Childcare Providers	\$500,000	\$500,000	-	-	-	-	\$500,000	\$500,000	-
SGF Reappropriation - MRO of Airplanes	\$34,000,000	\$34,000,000	-	-	-	-	\$34,000,000	\$34,000,000	-
Subtotal-Approved	\$51,226,481	\$238,253,570	317.00	\$16,676,204	\$202,776,018	317.00	\$51,226,481	\$237,326,295	317.00
Other Changes									
Capital Improvements	-	\$120,000	-	-	\$120,000	-	-	\$120,000	-
Grant Distribution	-	(\$8,796,650)	-	-	(\$8,796,650)	-	-	(\$8,796,650)	-
Operating Expenditures	-	(\$918,155)	-	-	(\$918,155)	-	-	(\$918,155)	-
Salaries and Wages	-	(\$2,073,476)	-	-	(\$2,073,476)	-	-	(\$2,073,476)	-
Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	(\$11,668,281)	-	-	(\$11,668,281)	-	-	(\$11,668,281)	-
Total-FY 2026	\$51,226,481	\$226,585,289	317.00	\$16,676,204	\$191,107,737	317.00	\$51,226,481	\$225,658,014	317.00
FY 2027									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00
One-Time Adjustments	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-
Subtotal-Approved	\$476,204	\$185,621,466	317.00	\$476,204	\$185,621,466	317.00	\$476,204	\$185,621,466	317.00
Other Changes									
Arts Commission	-	-	-	-	-	-	-	(\$500,000)	-
Grant Distribution	-	(\$41,031,656)	-	-	(\$41,031,656)	-	-	(\$41,031,656)	-
Level Up Kansas	-	-	-	-	-	-	\$2,000,000	\$2,000,000	-
Operating Expenditures	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-
Salaries and Wages	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-
Towns Grant	-	-	-	-	-	-	-	\$1,000,000	-
Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	\$3,565	(\$44,240,480)	-	\$3,565	(\$44,240,480)	-	\$2,003,565	(\$41,740,480)	-
Total-FY 2027	\$479,769	\$141,380,986	317.00	\$479,769	\$141,380,986	317.00	\$2,479,769	\$143,880,986	317.00
Kansas Department of Credit Unions									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,440,160	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
Subtotal-Approved	-	\$1,440,160	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
Enhancements									
Examination Software	-	\$85,000	-	-	-	-	-	\$85,000	-
Examiner Salaries	-	\$186,769	-	-	-	-	-	\$186,769	-
Examiner Training	-	\$58,000	-	-	-	-	-	\$58,000	-
Subtotal-Enhancements	-	\$329,769	-	-	-	-	-	\$329,769	-
Total-FY 2026	-	\$1,769,929	12.00	-	\$1,440,160	12.00	-	\$1,769,929	12.00
FY 2027									
Approved									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027 Approved	-	\$1,374,455	12.00	-	\$1,374,455	12.00	-	\$1,374,455	12.00
Subtotal-Approved	-	\$1,374,455	12.00	-	\$1,374,455	12.00	-	\$1,374,455	12.00
Enhancements									
2025 Pay Plan	-	\$22,244	-	-	\$22,244	-	-	\$22,244	-
Examination Software	-	\$85,000	-	-	-	-	-	\$85,000	-
Examiner Salaries	-	\$186,769	-	-	-	-	-	\$186,769	-
Examiner Training	-	\$58,000	-	-	-	-	-	\$58,000	-
Subtotal-Enhancements	-	\$352,013	-	-	\$22,244	-	-	\$352,013	-
Total-FY 2027	-	\$1,726,468	12.00	-	\$1,396,699	12.00	-	\$1,726,468	12.00
Kansas Department of Insurance									
FY 2026									
Approved									
FY 2026 Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Subtotal-Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Other Changes									
Capital Outlay	-	\$405,500	-	-	\$405,500	-	-	\$405,500	-
Commodities	-	\$30,000	-	-	\$30,000	-	-	\$30,000	-
Contractual Services	-	\$1,207,550	-	-	\$1,207,550	-	-	\$1,207,550	-
Salaries and Wages	-	\$460,804	-	-	\$460,804	-	-	\$460,804	-
Subtotal-Other Changes	-	\$2,103,854	-	-	\$2,103,854	-	-	\$2,103,854	-
Total-FY 2026	-	\$47,762,199	135.00	-	\$47,762,199	135.00	-	\$47,762,199	135.00
FY 2027									
Approved									
FY 2026 Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Subtotal-Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Enhancements									
HERO Pilot Program	-	-	-	-	-	-	\$500,000	\$500,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$500,000	\$500,000	-
Other Changes									
Contractual Services	-	\$666,050	-	-	\$666,050	-	-	\$666,050	-
Salaries and Wages	-	\$542,546	-	-	\$542,546	-	-	\$542,546	-
State Firefighters Relief Fund	-	\$1,000,000	-	-	\$1,000,000	-	-	\$1,000,000	-
All Other Adjustments	-	(\$15,000)	-	-	(\$15,000)	-	-	(\$15,000)	-
Subtotal-Other Changes	-	\$2,193,596	-	-	\$2,193,596	-	-	\$2,193,596	-
Total-FY 2027	-	\$47,851,941	135.00	-	\$47,851,941	135.00	\$500,000	\$48,351,941	135.00
Kansas Department of Revenue									
FY 2026									
Approved									
FY 2026 Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
SGF Reappropriation	\$17,042	\$17,042	-	-	-	-	-	-	-
SGF Reappropriation - 1.5 Percent Lapse	(\$256)	(\$256)	-	(\$256)	(\$256)	-	(\$256)	(\$256)	-
Subtotal-Approved	\$19,195,366	\$128,757,924	1,039.15	\$19,178,324	\$128,740,882	1,039.15	\$19,178,324	\$128,740,882	1,039.15
Enhancements									
Digital License Plates and Postage	-	\$4,000,000	-	-	-	-	-	-	-
Driver's License and ID Cards	-	\$2,540,000	-	-	-	-	-	-	-
Legislative Pay Increase Shortfall	-	\$920,819	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$7,460,819	-	-	-	-	-	-	-
Other Changes									
Aid to Locals	-	(\$458,709)	-	-	(\$458,709)	-	-	(\$458,709)	-
Operating Expenditures	-	\$1,486,144	-	-	\$1,486,144	-	-	\$1,486,144	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Rental Car Proviso	-	-	-	-	-	-	-	-	-
Salaries and Wages	-	(\$923,558)	-	-	(\$923,558)	-	-	(\$923,558)	-
Tax Payer Advocate	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	-	10.60	-	-	-	-	-	-
Subtotal-Other Changes	-	\$103,877	10.60	-	\$103,877	-	-	\$103,877	-
Total-FY 2026	\$19,195,366	\$136,322,620	1,049.75	\$19,178,324	\$128,844,759	1,039.15	\$19,178,324	\$128,844,759	1,039.15
FY 2027									
Approved									
FY 2026 Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
Subtotal-Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
Enhancements									
Digital License Plates and Postage	-	\$4,000,000	-	-	-	-	-	-	-
Driver's License and ID Cards	-	\$1,717,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$5,717,000	-	-	-	-	-	-	-
Other Changes									
Aid to Locals	-	(\$458,709)	-	-	(\$458,709)	-	-	(\$458,709)	-
License Plate Proviso	-	-	-	-	-	-	-	-	-
Operating Adjustment	\$266,549	\$266,549	-	-	-	-	-	-	-
Operating Expenditures	(\$201,492)	\$2,228,141	-	(\$201,492)	\$2,228,141	-	(\$201,492)	\$2,228,141	-
Salaries and Wages	\$119,234	\$767,041	-	\$119,234	\$767,041	-	\$119,234	\$767,041	-
Tax Payer Advocate	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	-	11.00	-	-	-	-	-	-
Subtotal-Other Changes	\$184,291	\$2,803,022	11.00	(\$82,258)	\$2,536,473	-	(\$82,258)	\$2,536,473	-
Total-FY 2027	\$19,362,871	\$137,261,160	1,050.15	\$19,096,322	\$131,277,611	1,039.15	\$19,096,322	\$131,277,611	1,039.15
Kansas Legislative Research Department									
FY 2026									
Approved									
FY 2026 Approved	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00
SGF Reappropriation	\$264,890	\$264,890	-	-	-	-	\$264,890	\$264,890	-
SGF Reappropriation Lapse	(\$150,000)	(\$150,000)	-	-	-	-	(\$150,000)	(\$150,000)	-
Redistricting License Fees	\$60,000	\$60,000	-	\$60,000	\$60,000	-	\$60,000	\$60,000	-
Statehouse Annex	\$80,000	\$80,000	-	\$80,000	\$80,000	-	\$80,000	\$80,000	-
Subtotal-Approved	\$5,996,445	\$5,996,445	42.00	\$5,881,555	\$5,881,555	42.00	\$5,996,445	\$5,996,445	42.00
Other Changes									
All Other Adjustments	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-
Subtotal-Other Changes	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-
Total-FY 2026	\$5,856,445	\$5,856,445	42.00	\$5,741,555	\$5,741,555	42.00	\$5,856,445	\$5,856,445	42.00
FY 2027									
Approved									
FY 2026 Approved	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00
Legislative Compensation Plan	\$472,231	\$472,231	-	-	-	-	\$472,231	\$472,231	-
One-Time Adjustments - Annex	(\$80,000)	(\$80,000)	-	(\$80,000)	(\$80,000)	-	(\$80,000)	(\$80,000)	-
One-Time Adjustments - Redistricting	(\$60,000)	(\$60,000)	-	(\$60,000)	(\$60,000)	-	(\$60,000)	(\$60,000)	-
Subtotal-Approved	\$6,073,786	\$6,073,786	42.00	\$5,601,555	\$5,601,555	42.00	\$6,073,786	\$6,073,786	42.00
Other Changes									
Salaries Fringes and Inflationary Adjustments	\$32,072	\$32,072	-	\$32,072	\$32,072	-	\$32,072	\$32,072	-
Subtotal-Other Changes	\$32,072	\$32,072	-	\$32,072	\$32,072	-	\$32,072	\$32,072	-
Total-FY 2027	\$6,105,858	\$6,105,858	42.00	\$5,633,627	\$5,633,627	42.00	\$6,105,858	\$6,105,858	42.00
Kansas Lottery									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Subtotal-Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Other Changes									
Expanded Gaming Aid to Locals	-	\$537,000	-	-	\$537,000	-	-	\$537,000	-
Expanded Gaming Management Fee	-	\$13,099,000	-	-	\$13,099,000	-	-	\$13,099,000	-
Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
All Other Adjustments	-	(\$113,178)	-	-	(\$113,178)	-	-	(\$113,178)	-
Subtotal-Other Changes	-	\$45,022,822	-	-	\$45,022,822	-	-	\$45,022,822	-
Total-FY 2026	-	\$541,352,148	91.00	-	\$541,352,148	91.00	-	\$541,352,148	91.00
FY 2027									
Approved									
FY 2026 Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Subtotal-Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Other Changes									
Cost of Sales and Marketing	-	\$1,556,000	-	-	\$1,556,000	-	-	\$1,556,000	-
ELARF Transfer to SGF	-	-	-	-	-	-	-	-	-
Expanded Gaming Aid to Locals	-	\$513,000	-	-	\$513,000	-	-	\$513,000	-
Expanded Gaming Management Fee	-	\$12,509,000	-	-	\$12,509,000	-	-	\$12,509,000	-
iLottery Transfers	-	-	-	-	-	-	-	-	-
Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
All Other Adjustments	-	\$569,047	-	-	\$569,047	-	-	\$569,047	-
Subtotal-Other Changes	-	\$46,647,047	-	-	\$46,647,047	-	-	\$46,647,047	-
Total-FY 2027	-	\$542,976,373	91.00	-	\$542,976,373	91.00	-	\$542,976,373	91.00
FY 2028									
Other Changes									
Suspend EDIF Transfer	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2028	-	-	-	-	-	-	-	-	-
Kansas Public Disclosure Commission									
FY 2026									
Approved									
FY 2026 Approved	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50
SGF Reappropriation	\$23,212	\$23,212	-	-	-	-	\$23,212	\$23,212	-
Subtotal-Approved	\$589,939	\$912,387	8.50	\$566,727	\$889,175	8.50	\$589,939	\$912,387	8.50
Other Changes									
All Other Adjustments	-	(\$23,236)	-	-	(\$23,236)	-	-	(\$23,236)	-
Subtotal-Other Changes	-	(\$23,236)	-	-	(\$23,236)	-	-	(\$23,236)	-
Total-FY 2026	\$589,939	\$889,151	8.50	\$566,727	\$865,939	8.50	\$589,939	\$889,151	8.50
FY 2027									
Approved									
FY 2027 Approved	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50
Subtotal-Approved	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50
Other Changes									
2025 Pay Plan	\$14,939	\$19,023	-	\$14,939	\$19,023	-	\$14,939	\$19,023	-
All Other Adjustments	\$2,749	(\$10,103)	-	\$2,749	(\$10,103)	-	\$2,749	(\$10,103)	-
Subtotal-Other Changes	\$17,688	\$8,920	-	\$17,688	\$8,920	-	\$17,688	\$8,920	-
Total-FY 2027	\$572,472	\$894,057	8.50	\$572,472	\$894,057	8.50	\$572,472	\$894,057	8.50
Kansas Public Employees Retirement System									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Subtotal-Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Other Changes									
General Operations	-	(\$213,113)	-	-	(\$213,113)	-	-	(\$213,113)	-
Investment-Related Expenses	-	(\$160,717)	-	-	(\$160,717)	-	-	(\$160,717)	-
Pension Administration System Modernization	-	\$999,140	-	-	\$999,140	-	-	\$999,140	-
Subtotal-Other Changes	-	\$625,310	-	-	\$625,310	-	-	\$625,310	-
Total-FY 2026	-	\$93,651,233	99.35	-	\$93,651,233	99.35	-	\$93,651,233	99.35
FY 2027									
Approved									
FY 2026 Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Subtotal-Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Other Changes									
General Operations	-	\$1,093,574	-	-	\$1,093,574	-	-	\$1,093,574	-
Investment-Related Expenses	-	\$894,149	-	-	\$894,149	-	-	\$894,149	-
Pension Administration System Modernization	-	\$4,266,804	-	-	\$4,266,804	-	-	\$4,266,804	-
Subtotal-Other Changes	-	\$6,254,527	-	-	\$6,254,527	-	-	\$6,254,527	-
Total-FY 2027	-	\$99,280,450	99.35	-	\$99,280,450	99.35	-	\$99,280,450	99.35
Kansas Racing and Gaming Commission									
FY 2026									
Approved									
FY 2026 Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Subtotal-Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Enhancements									
Historical Horse Racing Parimutuel Facility	-	\$100,000	-	-	-	-	-	\$100,000	-
Subtotal-Enhancements	-	\$100,000	-	-	-	-	-	\$100,000	-
Other Changes									
All Other Adjustments	-	\$278,396	(1.00)	-	\$278,396	(1.00)	-	\$278,396	(1.00)
Subtotal-Other Changes	-	\$278,396	(1.00)	-	\$278,396	(1.00)	-	\$278,396	(1.00)
Total-FY 2026	-	\$13,416,736	119.50	-	\$13,316,736	119.50	-	\$13,416,736	119.50
FY 2027									
Approved									
FY 2026 Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Subtotal-Approved	-	\$13,038,340	120.50	-	\$13,038,340	120.50	-	\$13,038,340	120.50
Other Changes									
Salaries and Wages	-	\$384,684	-	-	\$384,684	-	-	\$384,684	-
All Other Adjustments	-	(\$48,530)	(1.00)	-	(\$48,530)	(1.00)	-	(\$48,530)	(1.00)
Subtotal-Other Changes	-	\$336,154	(1.00)	-	\$336,154	(1.00)	-	\$336,154	(1.00)
Total-FY 2027	-	\$13,374,494	119.50	-	\$13,374,494	119.50	-	\$13,374,494	119.50
Kansas Real Estate Appraisal Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$459,051	3.00	-	\$459,051	3.00	-	\$459,051	3.00
Subtotal-Approved	-	\$459,051	3.00	-	\$459,051	3.00	-	\$459,051	3.00
Other Changes									
Salaries and Wages (FY 2026)	-	(\$19,497)	-	-	(\$19,497)	-	-	(\$19,497)	-
All Other Adjustments (FY 2026)	-	\$1,257	-	-	\$1,257	-	-	\$1,257	-
Subtotal-Other Changes	-	(\$18,240)	-	-	(\$18,240)	-	-	(\$18,240)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	-	\$440,811	3.00	-	\$440,811	3.00	-	\$440,811	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$400,503	2.00	-	\$400,503	2.00	-	\$400,503	2.00
Subtotal-Approved	-	\$400,503	2.00	-	\$400,503	2.00	-	\$400,503	2.00
Other Changes									
Salaries and Wages (FY 2027)	-	\$11,153	-	-	\$11,153	-	-	\$11,153	-
All Other Adjustments (FY 2027)	-	(\$11,153)	-	-	(\$11,153)	-	-	(\$11,153)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$400,503	2.00	-	\$400,503	2.00	-	\$400,503	2.00
Kansas Real Estate Commission									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,546,772	12.00	-	\$1,546,772	12.00	-	\$1,546,772	12.00
Subtotal-Approved	-	\$1,546,772	12.00	-	\$1,546,772	12.00	-	\$1,546,772	12.00
Other Changes									
Contractual Services (FY 2026)	-	\$2,263	-	-	\$2,263	-	-	\$2,263	-
All Other Adjustments (FY 2026)	-	\$2,486	-	-	\$2,486	-	-	\$2,486	-
Subtotal-Other Changes	-	\$4,749	-	-	\$4,749	-	-	\$4,749	-
Total-FY 2026	-	\$1,551,521	12.00	-	\$1,551,521	12.00	-	\$1,551,521	12.00
FY 2027									
Approved									
FY 2027 Approved	-	\$1,541,670	12.00	-	\$1,541,670	12.00	-	\$1,541,670	12.00
Subtotal-Approved	-	\$1,541,670	12.00	-	\$1,541,670	12.00	-	\$1,541,670	12.00
Enhancements									
2025 Pay Plan	-	\$39,744	-	-	\$39,744	-	-	\$39,744	-
Subtotal-Enhancements	-	\$39,744	-	-	\$39,744	-	-	\$39,744	-
Other Changes									
All Other Adjustments (FY 2027)	-	\$3,194	-	-	\$3,194	-	-	\$3,194	-
Subtotal-Other Changes	-	\$3,194	-	-	\$3,194	-	-	\$3,194	-
Total-FY 2027	-	\$1,584,608	12.00	-	\$1,584,608	12.00	-	\$1,584,608	12.00
Kansas State Board of Healing Arts									
FY 2026									
Approved									
FY 2026 Approved	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
Subtotal-Approved	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
Total-FY 2026	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
FY 2027									
Approved									
FY 2027 Approved	-	\$8,072,946	67.00	-	\$8,072,946	67.00	-	\$8,072,946	67.00
Subtotal-Approved	-	\$8,072,946	67.00	-	\$8,072,946	67.00	-	\$8,072,946	67.00
Enhancements									
2025 Pay Plan	-	\$200,129	-	-	\$200,129	-	-	\$200,129	-
Subtotal-Enhancements	-	\$200,129	-	-	\$200,129	-	-	\$200,129	-
Total-FY 2027	-	\$8,273,075	67.00	-	\$8,273,075	67.00	-	\$8,273,075	67.00
Kansas State Board of Mortuary Arts									
FY 2026									
Approved									
FY 2026 Approved	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
Subtotal-Approved	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
Total-FY 2026	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027									
Approved									
FY 2027 Approved	-	\$359,143	3.00	-	\$359,143	3.00	-	\$359,143	3.00
Subtotal-Approved	-	\$359,143	3.00	-	\$359,143	3.00	-	\$359,143	3.00
Enhancements									
2025 Pay Plan	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Subtotal-Enhancements	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Total-FY 2027	-	\$364,354	3.00	-	\$364,354	3.00	-	\$364,354	3.00
Legislative Coordinating Council									
FY 2026									
Approved									
FY 2026 Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
SGF Reappropriation	\$1,075,851	\$1,075,851	-	-	-	-	\$1,075,851	\$1,075,851	-
SGF Reappropriation Lapse	(\$494,536)	(\$494,536)	-	-	-	-	(\$394,536)	(\$394,536)	-
Leave Payment Assessments	\$120,000	\$120,000	-	\$120,000	\$120,000	-	\$120,000	\$120,000	-
Subtotal-Approved	\$1,683,778	\$1,683,778	8.00	\$1,102,463	\$1,102,463	8.00	\$1,783,778	\$1,783,778	8.00
Other Changes									
All Other Adjustments	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
Subtotal-Other Changes	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
Total-FY 2026	\$1,563,778	\$1,563,778	8.00	\$982,463	\$982,463	8.00	\$1,663,778	\$1,663,778	8.00
FY 2027									
Approved									
FY 2026 Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
Subtotal-Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
Other Changes									
2025 Pay Plan	\$75,137	\$75,137	-	-	-	-	\$75,137	\$75,137	-
CRM System	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
One Time Adjustments	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
All Other Adjustments	\$41,084	\$41,084	-	\$41,084	\$41,084	-	\$41,084	\$41,084	-
Subtotal-Other Changes	\$496,221	\$496,221	-	\$421,084	\$421,084	-	\$496,221	\$496,221	-
Total-FY 2027	\$1,478,684	\$1,478,684	8.00	\$1,403,547	\$1,403,547	8.00	\$1,478,684	\$1,478,684	8.00
Legislative Division of Post Audit									
FY 2026									
Approved									
FY 2026 Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
SGF Reappropriation	\$370,228	\$370,228	-	-	-	-	\$370,228	\$370,228	-
SGF Reappropriation Lapse	(\$332,419)	(\$332,419)	-	-	-	-	(\$332,419)	(\$332,419)	-
Subtotal-Approved	\$3,708,564	\$3,708,564	25.75	\$3,670,755	\$3,670,755	25.75	\$3,708,564	\$3,708,564	25.75
Total-FY 2026	\$3,708,564	\$3,708,564	25.75	\$3,670,755	\$3,670,755	25.75	\$3,708,564	\$3,708,564	25.75
FY 2027									
Approved									
FY 2026 Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
Subtotal-Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
Other Changes									
2025 Pay Plan	\$336,103	\$336,103	-	-	-	-	\$336,103	\$336,103	-
All Other Adjustments	(\$30,689)	(\$30,689)	-	(\$30,689)	(\$30,689)	-	(\$30,689)	(\$30,689)	-
Subtotal-Other Changes	\$305,414	\$305,414	-	(\$30,689)	(\$30,689)	-	\$305,414	\$305,414	-
Total-FY 2027	\$3,976,169	\$3,976,169	25.75	\$3,640,066	\$3,640,066	25.75	\$3,976,169	\$3,976,169	25.75
Legislature									
FY 2026									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation	\$3,157,216	\$3,157,216	-	-	-	-	\$3,157,216	\$3,157,216	-
Subtotal-Approved	\$37,635,723	\$37,635,723	57.00	\$34,478,507	\$34,478,507	57.00	\$37,635,723	\$37,635,723	57.00
Other Changes									
AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
CISO	\$105,600	\$105,600	1.00	-	-	-	-	-	-
CITO	\$127,380	\$127,380	1.00	-	-	-	\$127,380	\$127,380	1.00
House Voting Board	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
K-12 Funding Simulator	\$100,000	\$100,000	-	\$100,000	\$100,000	-	\$100,000	\$100,000	-
KLISS Modernization	-	\$2,621,440	-	-	\$2,621,440	-	-	\$2,621,440	-
Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
Other Adjustments	(\$2,322,980)	(\$2,322,980)	184.50	(\$2,322,980)	(\$2,322,980)	184.50	(\$2,322,980)	(\$2,322,980)	184.50
Redistricting Special Session	\$400,000	\$400,000	-	\$400,000	\$400,000	-	-	-	-
Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
World Wide Tech Contract	\$90,000	\$90,000	-	\$90,000	\$90,000	-	\$90,000	\$90,000	-
Subtotal-Other Changes	-	\$2,621,440	186.50	(\$232,980)	\$2,388,460	184.50	(\$505,600)	\$2,115,840	185.50
Total-FY 2026	\$37,635,723	\$40,257,163	243.50	\$34,245,527	\$36,866,967	241.50	\$37,130,123	\$39,751,563	242.50
FY 2027									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
Subtotal-Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
Other Changes									
AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
AWS Disaster Recovery	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-
CISCO SMART Contract	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-
CISO	\$211,200	\$211,200	1.00	-	-	-	\$211,200	\$211,200	1.00
CITO	\$254,760	\$254,760	1.00	-	-	-	\$254,760	\$254,760	1.00
INDICA Search Contract	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-
K-12 Funding Simulator	\$50,000	\$50,000	-	\$50,000	\$50,000	-	\$50,000	\$50,000	-
Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
Legislative Staff Salary Adjustments	\$339,108	\$339,108	-	-	-	-	\$339,108	\$339,108	-
Other Adjustments	\$2,191,261	\$2,191,261	184.50	\$2,191,261	\$2,191,261	184.50	\$2,191,261	\$2,191,261	184.50
Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
Subtotal-Other Changes	\$3,717,329	\$3,717,329	186.50	\$2,912,261	\$2,912,261	184.50	\$3,717,329	\$3,717,329	186.50
Total-FY 2027	\$38,195,836	\$38,195,836	243.50	\$37,390,768	\$37,390,768	241.50	\$38,195,836	\$38,195,836	243.50
Office of Information and Technology Services									
FY 2026									
Approved									
FY 2026 Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Subtotal-Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Other Changes									
Agency FTE Realignment	-	-	1.00	-	-	-	-	-	-
Agency FTE Realignment (Funding)	\$37,327	\$37,327	-	\$37,327	\$37,327	-	\$37,327	\$37,327	-
ARPA Project Completion	-	(\$1,218,815)	-	-	(\$1,218,815)	-	-	(\$1,218,815)	-
State and Local Cybersecurity Grants	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
All Other Adjustments	(\$37,327)	(\$22,327)	-	(\$37,327)	(\$22,327)	-	(\$37,327)	(\$22,327)	-
Subtotal-Other Changes	-	\$296,185	1.00	-	\$296,185	-	-	\$296,185	-
Total-FY 2026	\$31,241,282	\$33,961,771	49.00	\$31,241,282	\$33,961,771	48.00	\$31,241,282	\$33,961,771	48.00
FY 2027									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2026 Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Subtotal-Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Enhancements									
Datacenter as a Service Stopgap	\$8,000,000	\$8,000,000	-	-	-	-	-	-	-
Professional Services Non-Cabinet	\$250,212	\$250,212	3.00	-	-	-	-	-	-
Subtotal-Enhancements	\$8,250,212	\$8,250,212	3.00	-	-	-	-	-	-
Other Changes									
Agency FTE Realignment	-	-	1.00	-	-	-	-	-	-
Agency FTE Realignment (Funding)	\$47,752	\$47,752	-	\$47,752	\$47,752	-	\$47,752	\$47,752	-
ARPA Project Completion	-	(\$2,364,304)	-	-	(\$2,364,304)	-	-	(\$2,364,304)	-
State and Local Cybersecurity Grants	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
All Other Adjustments	(\$28,064)	(\$13,064)	-	(\$28,064)	(\$13,064)	-	(\$28,064)	(\$13,064)	-
Subtotal-Other Changes	\$19,688	(\$829,616)	1.00	\$19,688	(\$829,616)	-	\$19,688	(\$829,616)	-
Total-FY 2027	\$39,511,182	\$41,086,182	52.00	\$31,260,970	\$32,835,970	48.00	\$31,260,970	\$32,835,970	48.00
Office of Revisor of Statutes									
FY 2026									
Approved									
FY 2026 Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
SGF Reappropriation	\$326,775	\$326,775	-	\$326,775	\$326,775	-	\$326,775	\$326,775	-
SGF Reappropriation Lapse	(\$326,775)	(\$326,775)	-	(\$326,775)	(\$326,775)	-	(\$326,775)	(\$326,775)	-
Subtotal-Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Total-FY 2026	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
FY 2027									
Approved									
FY 2026 Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Subtotal-Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Other Changes									
2025 Pay Plan	\$405,363	\$405,363	-	-	-	-	\$405,363	\$405,363	-
All Other Adjustments	(\$5,930)	(\$5,930)	-	(\$5,930)	(\$5,930)	-	(\$5,930)	(\$5,930)	-
Subtotal-Other Changes	\$399,433	\$399,433	-	(\$5,930)	(\$5,930)	-	\$399,433	\$399,433	-
Total-FY 2027	\$5,556,965	\$5,556,965	33.50	\$5,151,602	\$5,151,602	33.50	\$5,556,965	\$5,556,965	33.50
Office of the Attorney General									
FY 2026									
Approved									
FY 2026 Approved	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22
SGF Reappropriation - Litigation Travel	\$45,702	\$45,702	-	-	-	-	\$45,702	\$45,702	-
SGF Reappropriation - Office of the Inspector General	\$102,777	\$102,777	-	-	-	-	\$102,777	\$102,777	-
SGF Reappropriation - Safe and Secure	\$10,000,000	\$10,000,000	-	-	-	-	\$10,000,000	\$10,000,000	-
Subtotal-Approved	\$22,161,308	\$64,362,554	203.22	\$12,012,829	\$54,214,075	203.22	\$22,161,308	\$64,362,554	203.22
Enhancements									
Expansion of the Office of the Inspector General	-	-	-	-	-	-	\$218,619	\$218,619	6.00
Kansas Land and Military Installation Protection Act Staff	-	-	-	-	-	-	\$28,849	\$28,849	1.00
Regulatory Relief Division	-	-	-	-	-	-	\$32,454	\$32,454	1.00
Scrap Metal Investigation	-	-	-	-	-	-	\$13,265	\$13,265	0.50
Subtotal-Enhancements	-	-	-	-	-	-	\$293,187	\$293,187	8.50

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
FTE Increase	-	-	1.00	-	-	-	-	-	-
Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
Kansas Fights Addiction Fund	-	\$19,964,471	-	-	\$19,964,471	-	-	\$19,964,471	-
Municipalities Fight Addiction Fund	-	\$6,600,312	-	-	\$6,600,312	-	-	\$6,600,312	-
All Other Adjustments	-	(\$426,807)	-	-	(\$426,807)	-	-	(\$426,807)	-
Subtotal-Other Changes	-	\$26,137,976	1.00	-	\$26,137,976	-	-	\$26,137,976	-
Total-FY 2026	\$22,161,308	\$90,500,530	204.22	\$12,012,829	\$80,352,051	203.22	\$22,454,495	\$90,793,717	211.72
FY 2027									
Approved									
FY 2026 Approved	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22
Memorial Hall Relocation	(\$350,000)	(\$350,000)	-	(\$350,000)	(\$350,000)	-	(\$350,000)	(\$350,000)	-
Subtotal-Approved	\$11,662,829	\$53,864,075	203.22	\$11,662,829	\$53,864,075	203.22	\$11,662,829	\$53,864,075	203.22
Enhancements									
Consumer Protection Act Position	-	-	-	-	-	-	\$78,075	\$78,075	1.00
Expansion of the Office of the Inspector General	-	-	-	-	-	-	\$673,650	\$673,650	6.00
Kansas Land and Military Installation Protection Act Staff	-	-	-	-	-	-	\$161,125	\$161,125	2.00
Public Assistance Integrity Program	-	-	-	-	-	-	\$830,000	\$830,000	-
Regulatory Relief Division	-	-	-	-	-	-	\$103,431	\$103,431	1.00
Scrap Metal Investigation	-	-	-	-	-	-	\$41,786	\$41,786	0.50
Subtotal-Enhancements	-	-	-	-	-	-	\$1,888,067	\$1,888,067	10.50
Other Changes									
FTE Increase	-	-	1.00	-	-	-	-	-	-
Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
Kansas Fights Addiction Fund	-	\$14,919,841	-	-	\$14,919,841	-	-	\$14,919,841	-
Municipalities Fight Addiction Fund	-	\$4,985,431	-	-	\$4,985,431	-	-	\$4,985,431	-
All Other Adjustments	\$58,145	(\$330,149)	-	\$58,145	(\$330,149)	-	\$58,145	(\$330,149)	-
Subtotal-Other Changes	\$58,145	\$19,575,123	1.00	\$58,145	\$19,575,123	-	\$58,145	\$19,575,123	-
Total-FY 2027	\$11,720,974	\$73,439,198	204.22	\$11,720,974	\$73,439,198	203.22	\$13,609,041	\$75,327,265	213.72
Office of the Governor									
FY 2026									
Approved									
FY 2026 Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
SGF Reappropriation - CASA	\$194,901	\$194,901	-	-	-	-	\$194,901	\$194,901	-
SGF Reappropriation - Child Advocacy Centers	\$199,332	\$199,332	-	-	-	-	\$199,332	\$199,332	-
SGF Reappropriation - Domestic Violence Prevention Grants	\$1,316,021	\$1,316,021	-	-	-	-	\$1,316,021	\$1,316,021	-
SGF Reappropriation - Governor's Department	\$782,812	\$782,812	-	-	-	-	\$782,812	\$782,812	-
Subtotal-Approved	\$37,746,149	\$62,148,258	57.55	\$35,253,083	\$59,655,192	57.55	\$37,746,149	\$62,148,258	57.55
Enhancements									
Executive Director for the Office of Early Childhood	-	-	-	-	-	-	\$102,000	\$102,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$102,000	\$102,000	-
Other Changes									
Aid to Locals	-	\$417,185	-	-	\$417,185	-	-	\$417,185	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Capital Outlay	(\$5,070)	(\$255,345)	-	(\$5,070)	(\$255,345)	-	(\$5,070)	(\$255,345)	-
Contractual Services	\$11,475	\$283,945	-	\$11,475	\$283,945	-	\$11,475	\$283,945	-
Other Assistance	\$1,675,356	\$2,082,175	-	\$1,675,356	\$2,082,175	-	\$1,675,356	\$2,082,175	-
Salaries and Wages	\$260,555	(\$242,249)	-	\$260,555	(\$242,249)	-	\$260,555	(\$242,249)	-
All Other Adjustments	(\$2,419,727)	(\$2,423,487)	(2.00)	(\$2,419,727)	(\$2,423,487)	(2.00)	(\$2,419,727)	(\$2,423,487)	(2.00)
Subtotal-Other Changes	(\$477,411)	(\$137,776)	(2.00)	(\$477,411)	(\$137,776)	(2.00)	(\$477,411)	(\$137,776)	(2.00)
Total-FY 2026	\$37,268,738	\$62,010,482	55.55	\$34,775,672	\$59,517,416	55.55	\$37,370,738	\$62,112,482	55.55
FY 2027									
Approved									
FY 2026 Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
Subtotal-Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
Enhancements									
Children's Advocacy Centers Grants	-	-	-	-	-	-	\$2,700,000	\$2,700,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$2,700,000	\$2,700,000	-
Other Changes									
Aid to Locals	-	(\$48,955)	-	-	(\$48,955)	-	-	(\$48,955)	-
Capital Outlay	(\$5,055)	(\$255,325)	-	(\$5,055)	(\$255,325)	-	(\$5,055)	(\$255,325)	-
Contractual Services	\$16,150	\$254,800	-	\$16,150	\$254,800	-	\$16,150	\$254,800	-
Other Assistance	(\$59,446)	(\$815,626)	-	(\$59,446)	(\$815,626)	-	(\$59,446)	(\$815,626)	-
Salaries and Wages	\$384,974	(\$127,585)	-	\$384,974	(\$127,585)	-	\$384,974	(\$127,585)	-
All Other Adjustments	\$73,394	\$73,424	(2.00)	\$73,394	\$73,424	(2.00)	\$73,394	\$73,424	(2.00)
Subtotal-Other Changes	\$410,017	(\$919,267)	(2.00)	\$410,017	(\$919,267)	(2.00)	\$410,017	(\$919,267)	(2.00)
Total-FY 2027	\$35,663,100	\$58,735,925	55.55	\$35,663,100	\$58,735,925	55.55	\$38,363,100	\$61,435,925	55.55
Office of the Secretary of State									
FY 2026									
Approved									
FY 2026 Approved	-	\$8,706,173	42.00	-	\$8,706,173	42.00	-	\$8,706,173	42.00
Regulation Modernization Software	-	\$1,450,000	-	-	\$1,450,000	-	-	\$1,450,000	-
Subtotal-Approved	-	\$10,156,173	42.00	-	\$10,156,173	42.00	-	\$10,156,173	42.00
Enhancements									
2024 Election Security State Match	\$200,000	\$200,000	-	-	-	-	-	-	-
2025 Election Security State Match	\$54,545	\$54,545	-	-	-	-	-	-	-
Subtotal-Enhancements	\$254,545	\$254,545	-	-	-	-	-	-	-
Other Changes									
Contractual Services	-	(\$177,308)	-	-	(\$177,308)	-	-	(\$177,308)	-
Federal HAVA Funds for Counties	-	\$300,000	-	-	\$300,000	-	-	\$300,000	-
FTE Increase	-	-	0.50	-	-	-	-	-	-
All Other Adjustments	-	\$186,173	-	-	\$186,173	-	-	\$186,173	-
Subtotal-Other Changes	-	\$308,865	0.50	-	\$308,865	-	-	\$308,865	-
Total-FY 2026	\$254,545	\$10,719,583	42.50	-	\$10,465,038	42.00	-	\$10,465,038	42.00
FY 2027									
Approved									
FY 2026 Approved	-	\$8,706,173	42.00	-	\$8,706,173	42.00	-	\$8,706,173	42.00
Regulation Modernization Software	-	\$1,450,000	-	-	\$1,450,000	-	-	\$1,450,000	-
Subtotal-Approved	-	\$10,156,173	42.00	-	\$10,156,173	42.00	-	\$10,156,173	42.00
Other Changes									
Contractual Services	-	(\$406,963)	-	-	(\$406,963)	-	-	(\$406,963)	-
Federal HAVA Funds for Counties	-	\$300,000	-	-	\$300,000	-	-	\$300,000	-
FTE Increase	-	-	0.50	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	-	\$184,674	-	-	\$184,674	-	-	\$184,674	-
Subtotal-Other Changes	-	\$77,711	0.50	-	\$77,711	-	-	\$77,711	-
Total-FY 2027	-	\$10,233,884	42.50	-	\$10,233,884	42.00	-	\$10,233,884	42.00
Office of the State Bank Commissioner									
FY 2026									
Approved									
FY 2026 Approved	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00
Subtotal-Approved	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00
Total-FY 2026	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00
FY 2027									
Approved									
FY 2027 Approved	-	\$13,911,453	114.00	-	\$13,911,453	114.00	-	\$13,911,453	114.00
Subtotal-Approved	-	\$13,911,453	114.00	-	\$13,911,453	114.00	-	\$13,911,453	114.00
Enhancements									
2025 Pay Plan	-	\$275,242	-	-	\$275,242	-	-	\$275,242	-
Earned Wage Access Staffing	-	\$157,670	2.00	-	-	-	-	\$157,670	2.00
Subtotal-Enhancements	-	\$432,912	2.00	-	\$275,242	-	-	\$432,912	2.00
Total-FY 2027	-	\$14,344,365	116.00	-	\$14,186,695	114.00	-	\$14,344,365	116.00
Office of the State Treasurer									
FY 2026									
Approved									
FY 2026 Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00
Subtotal-Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00
Other Changes									
Build Kansas	-	\$98,276,245	-	-	\$98,276,245	-	-	\$98,276,245	-
Contractual Services	-	\$122,607	-	-	\$122,607	-	-	\$122,607	-
Salaries and Wages	-	\$118,779	-	-	\$118,779	-	-	\$118,779	-
STAR Bonds	-	\$1,139,903	-	-	\$1,139,903	-	-	\$1,139,903	-
Unclaimed Property	-	\$950,000	-	-	\$950,000	-	-	\$950,000	-
Subtotal-Other Changes	-	\$100,607,534	-	-	\$100,607,534	-	-	\$100,607,534	-
Total-FY 2026	\$13,000,000	\$150,572,752	40.00	\$13,000,000	\$150,572,752	40.00	\$13,000,000	\$150,572,752	40.00
FY 2027									
Approved									
FY 2027 Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00
One-Time Adjustments	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-
Subtotal-Approved	-	\$32,965,218	40.00	-	\$32,965,218	40.00	-	\$32,965,218	40.00
Other Changes									
Aviation Loan Program	-	-	-	-	-	-	-	-	-
Build Kansas	-	\$50,000,000	-	-	-	-	-	-	-
Contractual Services	-	\$158,337	-	-	\$158,337	-	-	\$158,337	-
Pregnancy Compassion Awareness	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
Salaries and Wages	-	\$151,930	-	-	\$151,930	-	-	\$151,930	-
STAR Bond Grocery Store Obligation	-	-	-	-	-	-	-	-	-
Unclaimed Property	-	\$930,000	-	-	\$930,000	-	-	\$930,000	-
Subtotal-Other Changes	-	\$51,240,267	-	-	\$1,240,267	-	\$3,000,000	\$4,240,267	-
Total-FY 2027	-	\$84,205,485	40.00	-	\$34,205,485	40.00	\$3,000,000	\$37,205,485	40.00
Pooled Money Investment Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Subtotal-Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Bank Fees	-	\$513	-	-	\$513	-	-	\$513	-
Salaries and Wages	-	(\$1,013)	-	-	(\$1,013)	-	-	(\$1,013)	-
Software	-	\$500	-	-	\$500	-	-	\$500	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
FY 2027									
Approved									
FY 2026 Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Subtotal-Approved	-	\$926,046	5.00	-	\$926,046	5.00	-	\$926,046	5.00
Other Changes									
Contractual Services	-	\$11,900	-	-	\$11,900	-	-	\$11,900	-
Salaries and Wages	-	\$3,637	-	-	\$3,637	-	-	\$3,637	-
Software	-	\$1,750	-	-	\$1,750	-	-	\$1,750	-
Subtotal-Other Changes	-	\$17,287	-	-	\$17,287	-	-	\$17,287	-
Total-FY 2027	-	\$943,333	5.00	-	\$943,333	5.00	-	\$943,333	5.00
Highways and Other Transportation									
Kansas Department of Transportation									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Subtotal-Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Other Changes									
Aid to Locals - Innovative Technologies	-	\$13,000,000	-	-	\$13,000,000	-	-	\$13,000,000	-
Buildings	-	\$8,844,282	-	-	\$8,844,282	-	-	\$8,844,282	-
Contractual Services - Architects and Engineers	-	\$19,754,658	-	-	\$19,754,658	-	-	\$19,754,658	-
Expansion	-	\$394,145,194	-	-	\$394,145,194	-	-	\$394,145,194	-
Local Construction	-	\$39,518,107	-	-	\$39,518,107	-	-	\$39,518,107	-
Modernization	-	\$13,260,325	-	-	\$13,260,325	-	-	\$13,260,325	-
Preservation	-	\$177,524,206	-	-	\$177,524,206	-	-	\$177,524,206	-
Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	\$723,072	-
All Other Adjustments	-	(\$3,577,685)	-	-	(\$3,577,685)	-	-	(\$3,577,685)	-
Subtotal-Other Changes	-	\$662,469,087	-	-	\$662,469,087	-	-	\$663,192,159	-
Total-FY 2026	-	\$2,349,647,874	2,345.00	-	\$2,349,647,874	2,345.00	-	\$2,350,370,946	2,345.00
FY 2027									
Approved									
FY 2026 Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Subtotal-Approved	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Other Changes									
Contractual Services - Architects and Engineers	-	\$20,906,061	-	-	\$20,906,061	-	-	\$20,906,061	-
Debt Service Interest	-	\$13,041,125	-	-	\$13,041,125	-	-	\$13,041,125	-
Debt Service Principal	-	\$10,825,000	-	-	\$10,825,000	-	-	\$10,825,000	-
Expansion	-	\$9,674,353	-	-	\$9,674,353	-	-	\$9,674,353	-
Kansas Interoperable Communication System	-	-	-	-	-	-	-	\$5,000,000	-
Local Construction	-	\$23,559,351	-	-	\$23,559,351	-	-	\$23,559,351	-
Modernization	-	\$13,299,814	-	-	\$13,299,814	-	-	\$13,299,814	-
Preservation	-	(\$108,633,684)	-	-	(\$108,633,684)	-	-	(\$108,633,684)	-
Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	\$734,481	-
All Other Adjustments	-	\$4,974,600	-	-	\$4,974,600	-	-	\$4,974,600	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	-	(\$12,353,380)	-	-	(\$12,353,380)	-	-	(\$6,618,899)	-
Total-FY 2027	-	\$1,674,825,407	2,345.00	-	\$1,674,825,407	2,345.00	-	\$1,680,559,888	2,345.00
Human Services									
Department for Children and Families									
FY 2026									
Approved									
FY 2026 Approved	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03
SGF Reappropriation	\$7,687,279	\$7,687,279	-	-	-	-	\$7,687,279	\$7,687,279	-
New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
Subtotal-Approved	\$472,732,161	\$1,014,971,034	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$472,732,161	\$1,014,971,034	2,586.03
Enhancements									
Amazon Connect Contract Increase	\$92,604	\$195,000	-	-	-	-	\$25,000	\$52,644	-
Fall Human Services Caseload Estimate	-	-	-	\$29,800,000	\$8,400,000	-	\$29,800,000	\$8,400,000	-
Indices Increases	\$842,855	\$1,170,762	-	-	-	-	\$700,000	\$972,330	-
KEES Upgrade	-	-	-	-	-	-	\$810,888	\$1,895,040	-
New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
Projects to Reduce SNAP Error Rate	\$2,181,707	\$3,904,663	-	-	-	-	-	-	-
SNAP E&T Caseload Increases	\$2,382,206	\$2,382,206	32.00	-	-	-	-	-	-
Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	\$200,000	\$200,000	-
Terminate EVS Contract	\$397,280	\$891,144	-	-	-	-	-	-	-
Subtotal-Enhancements	\$5,896,652	\$8,543,775	32.00	\$29,800,000	\$8,400,000	-	\$31,535,888	\$11,520,014	-
Other Changes									
FTE Adjustment	-	-	2.70	-	-	2.70	-	-	2.70
All Other Adjustments	-	\$9,161,309	-	-	\$9,161,309	-	-	\$9,161,309	-
Subtotal-Other Changes	-	\$9,161,309	2.70	-	\$9,161,309	2.70	-	\$9,161,309	2.70
Total-FY 2026	\$478,628,813	\$1,032,676,118	2,620.73	\$494,844,882	\$1,024,845,064	2,588.73	\$504,268,049	\$1,035,652,357	2,588.73
FY 2027									
Approved									
FY 2026 Approved	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03
New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
One-Time Adjustments	(\$815,000)	(\$1,998,200)	-	(\$815,000)	(\$1,998,200)	-	(\$815,000)	(\$1,998,200)	-
Subtotal-Approved	\$464,229,882	\$1,005,285,555	2,586.03	\$464,229,882	\$1,005,285,555	2,586.03	\$464,229,882	\$1,005,285,555	2,586.03
Enhancements									
Amazon Connect Contract Increase	\$92,604	\$195,000	-	-	-	-	\$92,606	\$195,000	-
Fall Human Services Caseload Estimate	-	-	-	\$32,800,000	\$10,600,000	-	\$32,800,000	\$10,600,000	-
Indices Increases	\$1,043,063	\$1,489,311	-	-	-	-	\$1,773,416	\$2,772,256	-
KEES Upgrade	-	-	-	-	-	-	\$930,844	\$1,895,040	-
Lease Increases	\$716,244	\$1,122,804	-	-	-	-	\$716,244	\$1,122,804	-
New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
Nurse Co-Responder Partnership	\$996,000	\$996,000	-	-	-	-	-	-	-
Projects to Reduce SNAP Error Rate	\$1,321,450	\$1,883,900	-	-	-	-	-	-	-
SNAP Administrative Match	\$12,061,053	-	-	-	-	-	-	(\$12,061,053)	-
SNAP E&T Caseload Increases	\$3,167,693	\$3,167,693	32.00	-	-	-	-	-	-
Software Licenses	\$352,838	\$883,200	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	\$600,000	\$600,000	-
Subtotal-Enhancements	\$19,750,945	\$9,737,908	32.00	\$32,800,000	\$10,600,000	-	\$36,913,110	\$5,124,047	-
Other Changes									
FosterAdoptConnect	-	-	-	-	-	-	\$500,000	\$500,000	-
FTE Adjustment	-	-	2.70	-	-	2.70	-	-	2.70
GILA Program	-	-	-	-	-	-	\$215,000	\$215,000	-
Healthy Foods Waiver	-	-	-	-	-	-	-	-	-
JAG-K	-	-	-	-	-	-	-	\$376,000	-
Kansas Big Brothers Big Sisters	-	-	-	-	-	-	-	\$1,000,000	-
KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$14,792,751)	(\$164,373,545)	(29.00)
All Other Adjustments	\$1,129,914	(\$5,402,591)	-	\$1,129,914	(\$5,402,591)	-	\$1,129,914	(\$5,402,591)	-
Subtotal-Other Changes	\$1,129,914	(\$5,402,591)	2.70	\$1,129,914	(\$5,402,591)	2.70	(\$12,947,837)	(\$167,685,136)	(26.30)
Total-FY 2027	\$485,110,741	\$1,009,620,872	2,620.73	\$498,159,796	\$1,010,482,964	2,588.73	\$488,195,155	\$842,724,466	2,559.73
Kansas Department for Aging and Disability Services									
FY 2026									
Approved									
FY 2026 Approved	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63
SGF Reappropriation	\$145,838,801	\$145,838,801	-	-	-	-	\$133,868,891	\$133,868,891	-
SGF Reappropriation - Caseloads	\$29,042,284	\$29,042,284	-	\$29,042,284	\$29,042,284	-	\$29,042,284	\$29,042,284	-
SIBF Reappropriation	-	\$10,134,886	-	-	\$10,134,886	-	-	\$10,134,886	-
Subtotal-Approved	\$1,649,724,084	\$3,926,612,853	381.63	\$1,503,885,283	\$3,780,774,052	381.63	\$1,637,754,174	\$3,914,642,943	381.63
Enhancements									
Counties and Hospital Reimbursement	-	-	-	-	-	-	(\$1,000,000)	(\$1,000,000)	-
Fall Human Services Caseload Estimate	-	-	-	(\$49,499,760)	(\$36,835,333)	-	(\$49,499,760)	(\$36,835,333)	-
Subtotal-Enhancements	-	-	-	(\$49,499,760)	(\$36,835,333)	-	(\$50,499,760)	(\$37,835,333)	-
Other Changes									
All Other Adjustments	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)
Subtotal-Other Changes	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)
Total-FY 2026	\$1,649,724,084	\$3,922,069,109	364.53	\$1,454,385,523	\$3,739,394,975	364.53	\$1,587,254,414	\$3,872,263,866	364.53
FY 2027									
Approved									
FY 2026 Approved	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63
One-Time Adjustments	(\$57,393,843)	(\$105,993,843)	-	(\$57,393,843)	(\$105,993,843)	-	(\$57,393,843)	(\$105,993,843)	-
Subtotal-Approved	\$1,417,449,156	\$3,635,603,039	381.63	\$1,417,449,156	\$3,635,603,039	381.63	\$1,417,449,156	\$3,635,603,039	381.63
Enhancements									
Adair Acute Care Building Remodel	-	\$3,458,053	-	-	-	-	-	\$3,458,053	-
Counties and Hospital Reimbursement	-	-	-	-	-	-	(\$1,000,000)	(\$1,000,000)	-
Fall Human Services Caseload Estimate	-	-	-	\$39,942,524	\$187,164,667	-	\$39,942,524	\$187,164,667	-
HCBS Brain Injury Waiver	\$6,914,313	\$17,333,449	-	-	-	-	\$3,000,000	\$8,666,724	-
HCBS Community Support Waiver	\$3,741,750	\$9,000,000	-	-	-	-	-	-	-
HCBS Frail Elderly Waiver	\$33,057,383	\$82,871,355	-	-	-	-	\$19,000,000	\$49,000,000	-
HCBS Technology Assisted Waiver	\$3,023,137	\$7,578,683	-	-	-	-	\$2,500,000	\$7,000,000	-
Kids State Hospital	-	-	-	-	-	-	-	\$3,000,000	-
Osawatomi State Hospital Cottonwood Remodel	-	\$2,021,200	-	-	-	-	-	-	-
Osawatomi State Hospital Special	-	\$926,000	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Services/MICO Remodel									
Priority 2 Rehabilitation and Repair Projects	-	\$2,852,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$46,736,583	\$126,040,740	-	\$39,942,524	\$187,164,667	-	\$63,442,524	\$257,289,444	-
Other Changes									
Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	-	-	-
CCBHC Planning Grants	\$4,000,000	\$4,000,000	-	\$4,000,000	\$4,000,000	-	-	-	-
CMHC Grants	-	-	-	-	-	-	\$4,000,000	\$4,000,000	-
EmberHope	-	-	-	-	-	-	\$250,000	\$250,000	-
Envision	-	-	-	-	-	-	-	-	-
Inclusion Connections	-	-	-	-	-	-	-	\$3,500,000	-
Involuntary Discharge Reporting	-	-	-	-	-	-	-	-	-
Lottery Transfers	-	-	-	-	-	-	-	-	-
Medicaid Capacity	-	-	-	-	-	-	\$29,300,000	\$75,500,000	-
Mental Health Grants	-	(\$8,208,505)	-	-	(\$8,208,505)	-	-	(\$8,208,505)	-
Nursing Homes Without Walls	-	-	-	-	-	-	\$600,000	\$600,000	-
Nutrition Services	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
PD/FE Reimbursement Rate	-	-	-	-	-	-	\$3,188,000	\$8,120,000	-
Problem Gambling Fund	-	-	-	-	-	-	-	-	-
Reimbursement Rate Increase	-	-	-	-	-	-	\$26,652,261	\$69,474,460	-
SUD Block Grant	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
SUD Workforce Development	-	-	-	-	-	-	\$1,800,000	\$1,800,000	-
Title XVII Funding	-	\$47,850,000	-	-	\$47,850,000	-	-	\$47,850,000	-
All Other Adjustments	\$149,826	(\$506,047)	(27.10)	\$149,826	(\$506,047)	(27.10)	\$149,826	(\$506,047)	(27.10)
Subtotal-Other Changes	\$4,149,826	\$43,135,448	(27.10)	\$4,149,826	\$43,135,448	(27.10)	\$73,940,087	\$210,379,908	(27.10)
Total-FY 2027	\$1,468,335,565	\$3,804,779,227	354.53	\$1,461,541,506	\$3,865,903,154	354.53	\$1,554,831,767	\$4,103,272,391	354.53
FY 2028									
Other Changes									
Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2028	-	-	-	-	-	-	-	-	-
Kansas Department of Health and Environment—Health									
FY 2026									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24
Reappropriations	\$19,198,087	\$19,198,650	-	-	-	-	\$17,653,281	\$17,653,281	-
Subtotal-Approved	\$1,003,763,877	\$4,180,777,592	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$1,002,219,071	\$4,179,232,223	1,393.24
Enhancements									
DCaaS Storage Charges	\$1,012,500	\$1,012,500	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	(\$49,212,026)	\$459,474,088	-	(\$49,212,026)	\$459,474,088	-
FTE Adjustment	-	-	1.00	-	-	1.00	-	-	1.00
Office of Vital Statistics Relocation	\$580,000	\$580,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$1,592,500	\$1,592,500	1.00	(\$49,212,026)	\$459,474,088	1.00	(\$49,212,026)	\$459,474,088	1.00
Other Changes									
Federal Funds Fluctuations	-	(\$6,523,453)	-	-	(\$6,523,453)	-	-	(\$6,523,453)	-
Special Revenue Funds	-	(\$20,300,711)	-	-	(\$20,300,711)	-	-	(\$20,300,711)	-
Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	-	\$470,148	-	-	\$470,148	-	-	\$470,148	-
Subtotal-Other Changes	-	(\$26,354,016)	-	-	(\$26,354,016)	-	-	(\$26,354,016)	-
Total-FY 2026	\$1,005,356,377	\$4,156,016,076	1,394.24	\$935,353,764	\$4,594,699,014	1,394.24	\$953,007,045	\$4,612,352,295	1,394.24
FY 2027									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24
One-Time Adjustments	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-
Subtotal-Approved	\$972,752,790	\$4,148,765,942	1,393.24	\$972,752,790	\$4,148,765,942	1,393.24	\$972,752,790	\$4,148,765,942	1,393.24
Enhancements									
Adult Inpatient Behavioral Health Services	-	-	-	-	-	-	\$10,000,000	\$10,000,000	-
CARES	\$17,000	\$17,000	-	-	-	-	-	-	-
Children's Health Insurance Program (CHIP)	\$26,000,000	\$26,000,000	-	-	-	-	\$15,000,000	\$56,500,000	-
DCaaS Storage Charges	\$1,350,000	\$1,350,000	-	-	-	-	\$500,000	\$500,000	-
Disease Intervention Specialists	\$1,000,000	\$1,000,000	-	-	-	-	-	-	-
EQRO Procurement	\$1,000,000	\$4,000,000	-	-	-	-	-	-	-
Fall Human Services Caseload Estimate	-	-	-	(\$53,487,702)	\$560,398,412	-	(\$53,487,702)	\$560,398,412	-
FTE Adjustment	-	-	1.00	-	-	1.00	-	-	1.00
Infant and Toddlers Program	-	-	-	-	-	-	-	-	-
Interoperability Rule	\$850,000	\$3,400,000	-	-	-	-	\$850,000	\$3,400,000	-
KHEL Staffing	\$285,000	\$285,000	-	-	-	-	-	-	-
National Council for Prescription Drug Program	\$1,576,203	\$6,304,813	-	-	-	-	\$1,000,000	\$4,000,000	-
Office of Vital Statistics Relocation	\$615,000	\$615,000	-	-	-	-	\$250,000	\$250,000	-
Subtotal-Enhancements	\$32,693,203	\$42,971,813	1.00	(\$53,487,702)	\$560,398,412	1.00	(\$25,887,702)	\$635,048,412	1.00
Other Changes									
Cerebral Palsy Posture Seating	-	-	-	-	-	-	\$263,000	\$263,000	-
CPR and AED Grants	-	-	-	-	-	-	\$1,500,000	\$1,500,000	-
Health Insurance Rate Change	\$278,349	\$278,349	-	\$278,349	\$278,349	-	\$278,349	\$278,349	-
KPERS Rate Change	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-
KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$663,383)	(\$13,708,860)	(48.00)
Laboratory Reimbursement	-	-	-	-	-	-	-	-	-
Prevent Funding for Abortion Services	-	-	-	-	-	-	-	-	-
SIDS Network Grant	-	-	-	-	-	-	-	-	-
Smoking Prevention Grants	-	-	-	-	-	-	-	-	-
Specialty Healthcare Clinics	-	-	-	-	-	-	\$550,000	\$550,000	-
Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	(\$29,258,287)	-	-	(\$29,258,287)	-	-	(\$29,258,287)	-
Subtotal-Other Changes	\$269,546	(\$28,988,741)	-	\$269,546	(\$28,988,741)	-	\$1,919,163	(\$40,384,601)	(48.00)
Total-FY 2027	\$1,005,715,539	\$4,162,749,014	1,394.24	\$919,534,634	\$4,680,175,613	1,394.24	\$948,784,251	\$4,743,429,753	1,346.24
Kansas Department of Labor									
FY 2026									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
SGF Reappropriation	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-
Subtotal-Approved	\$11,788,688	\$240,599,646	444.82	\$11,788,688	\$240,599,646	444.82	\$11,788,688	\$240,599,646	444.82

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
Administration	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-
Labor Market Information	\$67,065	(\$708,511)	(1.00)	\$67,065	(\$708,511)	(1.00)	\$67,065	(\$708,511)	(1.00)
Unemployment Insurance Program	-	\$44,295,290	(33.40)	-	\$44,295,290	(33.40)	-	\$44,295,290	(33.40)
All Other Adjustments	(\$28,031)	(\$17,603)	(10.00)	(\$28,031)	(\$17,603)	(10.00)	(\$28,031)	(\$17,603)	(10.00)
Subtotal-Other Changes	-	\$40,868,242	(44.40)	-	\$40,868,242	(44.40)	-	\$40,868,242	(44.40)
Total-FY 2026	\$11,788,688	\$281,467,888	400.42	\$11,788,688	\$281,467,888	400.42	\$11,788,688	\$281,467,888	400.42
FY 2027									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
Subtotal-Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
Enhancements									
IT	\$330,480	\$330,480	-	-	-	-	-	-	-
Wizard of Jobs	\$265,904	\$265,904	2.00	-	-	-	-	-	-
Subtotal-Enhancements	\$596,384	\$596,384	2.00	-	-	-	-	-	-
Other Changes									
Administration	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-
Industrial Safety and Health	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-
Labor Market Information	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-
Unemployment Insurance Program	-	\$47,475,076	-	-	\$47,475,076	-	-	\$47,475,076	-
Workers Compensation	-	(\$1,450,958)	-	-	(\$1,450,958)	-	-	(\$1,450,958)	-
All Other Adjustments	(\$5,818)	\$10,733	(43.90)	(\$5,818)	\$10,733	(43.90)	(\$5,818)	\$10,733	(43.90)
Subtotal-Other Changes	\$28,950	\$43,309,643	(43.90)	\$28,950	\$43,309,643	(43.90)	\$28,950	\$43,309,643	(43.90)
Total-FY 2027	\$10,821,009	\$282,912,660	402.92	\$10,224,625	\$282,316,276	400.92	\$10,224,625	\$282,316,276	400.92
Kansas Guardianship Program									
FY 2026									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Subtotal-Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Other Changes									
Computer Services	\$24,100	\$24,100	-	\$24,100	\$24,100	-	\$24,100	\$24,100	-
Guardianship/Conservator Stipends	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-
Professional Fees	\$13,300	\$13,300	-	\$13,300	\$13,300	-	\$13,300	\$13,300	-
Salaries and Wages	\$14,215	\$14,215	-	\$14,215	\$14,215	-	\$14,215	\$14,215	-
Travel Expenses	\$41,880	\$41,880	-	\$41,880	\$41,880	-	\$41,880	\$41,880	-
All Other Adjustments	\$886	\$886	-	\$886	\$886	-	\$886	\$886	-
Subtotal-Other Changes	\$43,201	\$43,201	-	\$43,201	\$43,201	-	\$43,201	\$43,201	-
Total-FY 2026	\$1,473,075	\$1,473,075	10.00	\$1,473,075	\$1,473,075	10.00	\$1,473,075	\$1,473,075	10.00
FY 2027									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Subtotal-Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Other Changes									
Computer Services	\$26,200	\$26,200	-	\$26,200	\$26,200	-	\$26,200	\$26,200	-
Guardianship/Conservator Stipends	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-
Professional Fees	\$14,900	\$14,900	-	\$14,900	\$14,900	-	\$14,900	\$14,900	-
Salaries and Wages	\$25,520	\$25,520	-	\$25,520	\$25,520	-	\$25,520	\$25,520	-
Travel Expenses	\$46,380	\$46,380	-	\$46,380	\$46,380	-	\$46,380	\$46,380	-
All Other Adjustments	\$6,569	\$6,569	-	\$6,569	\$6,569	-	\$6,569	\$6,569	-
Subtotal-Other Changes	\$91,369	\$91,369	-	\$91,369	\$91,369	-	\$91,369	\$91,369	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2027	\$1,521,243	\$1,521,243	10.00	\$1,521,243	\$1,521,243	10.00	\$1,521,243	\$1,521,243	10.00
Kansas Neurological Institute									
FY 2026									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Subtotal-Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Enhancements									
Certified Medication Aide Positions	\$1,164,462	\$1,164,462	-	-	-	-	-	-	-
Subtotal-Enhancements	\$1,164,462	\$1,164,462	-	-	-	-	-	-	-
Other Changes									
All Other Adjustments	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Subtotal-Other Changes	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Total-FY 2026	\$19,781,829	\$44,077,111	464.80	\$18,617,367	\$42,912,649	464.80	\$18,617,367	\$42,912,649	464.80
FY 2027									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Subtotal-Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Enhancements									
Certified Medication Aide Positions	\$1,164,462	\$1,164,462	-	-	-	-	-	-	-
Cooks	\$893,739	\$893,739	-	-	-	-	\$400,000	\$400,000	-
Subtotal-Enhancements	\$2,058,201	\$2,058,201	-	-	-	-	\$400,000	\$400,000	-
Other Changes									
All Other Adjustments	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Subtotal-Other Changes	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Total-FY 2027	\$20,929,997	\$44,843,162	464.80	\$18,871,796	\$42,784,961	464.80	\$19,271,796	\$43,184,961	464.80
Kansas Office of Veterans Services									
FY 2026									
Approved									
FY 2026 Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
SGF Reappropriation - Cemeteries	\$421,428	\$421,428	-	\$421,428	\$421,428	-	\$421,428	\$421,428	-
SGF Reappropriation - Operations	\$484,924	\$484,924	-	-	-	-	-	-	-
SGF Reappropriation - VCAP Grant	\$160,553	\$160,553	-	-	-	-	\$160,553	\$160,553	-
SIBF Reappropriation	-	\$18,202,870	-	-	\$18,202,870	-	-	\$18,202,870	-
Subtotal-Approved	\$16,861,956	\$58,373,378	376.00	\$16,216,479	\$57,727,901	376.00	\$16,377,032	\$57,888,454	376.00
Other Changes									
Soldiers' Homes Costs	-	\$547,663	-	-	\$547,663	-	-	\$547,663	-
Winfield Cemetery Garden Expansion	-	\$1,356,477	-	-	\$1,356,477	-	-	\$1,356,477	-
All Other Adjustments	-	\$151,988	-	-	\$151,988	-	-	\$151,988	-
Subtotal-Other Changes	-	\$2,056,128	-	-	\$2,056,128	-	-	\$2,056,128	-
Total-FY 2026	\$16,861,956	\$60,429,506	376.00	\$16,216,479	\$59,784,029	376.00	\$16,377,032	\$59,944,582	376.00
FY 2027									
Approved									
FY 2026 Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
Subtotal-Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
Enhancements									
General Counsel Position	\$162,500	\$162,500	1.00	-	-	-	-	-	-
IT Infrastructure Upgrades	\$35,758	\$35,758	-	-	-	-	\$35,758	\$35,758	-
Lease Rate at Landon State Office Building	\$77,349	\$77,349	-	-	-	-	\$77,349	\$77,349	-
Subtotal-Enhancements	\$275,607	\$275,607	1.00	-	-	-	\$113,107	\$113,107	-
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
KSH & KVH Special Revenue Funds	-	\$713,376	-	-	\$713,376	-	-	\$713,376	-
KVH R&R Projects	-	\$2,995,596	-	-	\$2,995,596	-	-	\$2,995,596	-
VCAP Service Grant	-	-	-	-	-	-	\$500,000	\$500,000	-
All Other Adjustments	\$121,847	\$123,292	-	\$121,847	\$123,292	-	\$121,847	\$123,292	-
Subtotal-Other Changes	\$121,847	\$3,832,264	-	\$121,847	\$3,832,264	-	\$621,847	\$4,332,264	-
Total-FY 2027	\$16,192,505	\$43,211,474	377.00	\$15,916,898	\$42,935,867	376.00	\$16,530,005	\$43,548,974	376.00
Larned State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
SGF Reappropriation	\$14,754	\$14,754	-	-	-	-	-	-	-
SIBF Reappropriation	-	\$304,303	-	-	\$304,303	-	-	\$304,303	-
Subtotal-Approved	\$78,967,723	\$90,821,054	896.50	\$78,952,969	\$90,806,300	896.50	\$78,952,969	\$90,806,300	896.50
Enhancements									
Agency Nursing Staff	\$32,227,968	\$32,227,968	-	-	-	-	\$32,227,968	\$32,227,968	-
SSP Competency Unit	\$1,140,078	\$1,140,078	-	-	-	-	-	-	-
Subtotal-Enhancements	\$33,368,046	\$33,368,046	-	-	-	-	\$32,227,968	\$32,227,968	-
Other Changes									
All Other Adjustments	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)
Subtotal-Other Changes	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)
Total-FY 2026	\$112,335,769	\$126,215,204	733.50	\$78,952,969	\$92,832,404	733.50	\$111,180,937	\$125,060,372	733.50
FY 2027									
Approved									
FY 2026 Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
Subtotal-Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
Enhancements									
Agency Nursing Staff	\$32,227,968	\$32,227,968	-	-	-	-	\$10,000,000	\$10,000,000	-
SSP Competency Unit	\$4,570,310	\$4,570,310	-	-	-	-	-	-	-
Subtotal-Enhancements	\$36,798,278	\$36,798,278	-	-	-	-	\$10,000,000	\$10,000,000	-
Other Changes									
Sexual Predator Treatment Program	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)
Subtotal-Other Changes	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)
Total-FY 2027	\$116,404,608	\$128,771,588	733.50	\$79,606,330	\$91,973,310	733.50	\$89,606,330	\$101,973,310	733.50
Office of Early Childhood									
FY 2027									
Other Changes									
Child Care Ombudsman	-	-	-	-	-	-	\$92,872	\$92,872	1.00
Director of Early Childhood	-	-	-	-	-	-	\$208,000	\$208,000	-
General Operations	-	-	-	-	-	-	\$750,000	\$750,000	-
HR Services	-	-	-	-	-	-	\$25,000	\$25,000	-
KPERS Deferred Payment Plan Language	-	-	-	-	-	-	-	-	-
New Office Space	-	-	-	-	-	-	\$205,000	\$205,000	-
Reallocate FTE Position from Office of the Governor	-	-	-	-	-	-	-	-	1.00
Reallocate Funding from DCF	-	-	-	-	-	-	\$14,792,751	\$164,373,545	26.00
Reallocate Funding from KDHE	-	-	-	-	-	-	\$663,383	\$13,708,860	52.00
Reallocate Funding from KSDE	-	-	-	-	-	-	\$36,092	\$45,501,293	8.00
Transfer Language	-	-	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Website Hosting and Maintenance	-	-	-	-	-	-	\$30,250	\$30,250	-
Subtotal-Other Changes	-	-	-	-	-	-	\$16,803,348	\$224,894,820	88.00
Total-FY 2027	-	-	-	-	-	-	\$16,803,348	\$224,894,820	88.00
Office of the Child Advocate									
FY 2026									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
SGF Reappropriation	\$117,852	\$117,852	-	-	-	-	\$117,852	\$117,852	-
Subtotal-Approved	\$863,752	\$863,752	7.00	\$745,900	\$745,900	7.00	\$863,752	\$863,752	7.00
Total-FY 2026	\$863,752	\$863,752	7.00	\$745,900	\$745,900	7.00	\$863,752	\$863,752	7.00
FY 2027									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
Subtotal-Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
Enhancements									
Rent and Services for New Positions	\$99,701	\$99,701	-	-	-	-	\$99,701	\$99,701	-
Subtotal-Enhancements	\$99,701	\$99,701	-	-	-	-	\$99,701	\$99,701	-
Other Changes									
Employee Benefits	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Subtotal-Other Changes	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Total-FY 2027	\$851,351	\$851,351	7.00	\$751,650	\$751,650	7.00	\$851,351	\$851,351	7.00
Osawatomie State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Subtotal-Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Enhancements									
Agency Nursing Staff	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
Subtotal-Enhancements	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
Other Changes									
FTE Positions	-	-	(122.80)	-	-	(122.80)	-	-	(122.80)
Title XIX Funding	-	(\$823,603)	-	-	(\$823,603)	-	-	(\$823,603)	-
All Other Adjustments	-	\$10,375	-	-	\$10,375	-	-	\$10,375	-
Subtotal-Other Changes	-	(\$813,228)	(122.80)	-	(\$813,228)	(122.80)	-	(\$813,228)	(122.80)
Total-FY 2026	\$58,758,535	\$72,446,038	407.90	\$51,758,535	\$65,446,038	407.90	\$58,758,535	\$72,446,038	407.90
FY 2027									
Approved									
FY 2026 Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Subtotal-Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Enhancements									
Agency Nursing Staff	\$5,000,000	\$5,000,000	-	-	-	-	\$2,000,000	\$2,000,000	-
Therapists	\$207,837	\$207,837	3.00	-	-	-	-	-	-
Subtotal-Enhancements	\$5,207,837	\$5,207,837	3.00	-	-	-	\$2,000,000	\$2,000,000	-
Other Changes									
FTE Positions	-	-	(122.80)	-	-	(122.80)	-	-	(122.80)
All Other Adjustments	\$403,633	\$1,092,606	-	\$403,633	\$1,092,606	-	\$403,633	\$1,092,606	-
Subtotal-Other Changes	\$403,633	\$1,092,606	(122.80)	\$403,633	\$1,092,606	(122.80)	\$403,633	\$1,092,606	(122.80)
Total-FY 2027	\$57,370,005	\$72,559,709	410.90	\$52,162,168	\$67,351,872	407.90	\$54,162,168	\$69,351,872	407.90
Parsons State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
SGF Reappropriation	\$39,720	\$39,720	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	\$25,017,332	\$42,081,881	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Other Changes									
Salaries and Wages	-	\$1,188,396	-	-	\$1,188,396	-	-	\$1,188,396	-
All Other Adjustments	-	\$595,777	-	-	\$595,777	-	-	\$595,777	-
Subtotal-Other Changes	-	\$1,784,173	-	-	\$1,784,173	-	-	\$1,784,173	-
Total-FY 2026	\$25,017,332	\$43,866,054	505.20	\$24,977,612	\$43,826,334	505.20	\$24,977,612	\$43,826,334	505.20
FY 2027									
Approved									
FY 2026 Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Subtotal-Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Other Changes									
Salaries and Wages	(\$1,459,672)	\$3,280,046	-	(\$1,459,672)	\$3,280,046	-	(\$1,459,672)	\$3,280,046	-
All Other Adjustments	\$1,716,499	\$565,483	-	\$1,716,499	\$565,483	-	\$1,716,499	\$565,483	-
Subtotal-Other Changes	\$256,827	\$3,845,529	-	\$256,827	\$3,845,529	-	\$256,827	\$3,845,529	-
Total-FY 2027	\$25,234,439	\$45,887,690	505.20	\$25,234,439	\$45,887,690	505.20	\$25,234,439	\$45,887,690	505.20
South Central Regional Mental Health Hospital									
FY 2027									
Enhancements									
First Year Operations	\$28,903,466	\$30,903,466	336.00	-	-	-	\$20,000,000	\$22,000,000	336.00
Subtotal-Enhancements	\$28,903,466	\$30,903,466	336.00	-	-	-	\$20,000,000	\$22,000,000	336.00
Other Changes									
All Other Adjustments	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50
Subtotal-Other Changes	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50
Total-FY 2027	\$43,903,466	\$45,903,466	400.50	\$15,000,000	\$15,000,000	64.50	\$35,000,000	\$37,000,000	400.50
Public Safety									
Adjutant Generals Department									
FY 2026									
Approved									
FY 2026 Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
SGF Reappropriation	\$2,568,860	\$2,568,860	-	-	-	-	\$2,568,860	\$2,568,860	-
Subtotal-Approved	\$17,853,687	\$95,763,192	299.87	\$15,284,827	\$93,194,332	299.87	\$17,853,687	\$95,763,192	299.87
Enhancements									
EMPG Shortfall	-	-	-	-	-	-	\$4,002,388	\$4,002,388	-
Subtotal-Enhancements	-	-	-	-	-	-	\$4,002,388	\$4,002,388	-
Other Changes									
Aid to Locals	(\$3,422,163)	(\$18,477,510)	-	(\$3,422,163)	(\$18,477,510)	-	(\$3,422,163)	(\$18,477,510)	-
Capital Improvements	\$114,876	\$9,541,289	-	\$114,876	\$9,541,289	-	\$114,876	\$9,541,289	-
Capital Outlay	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-
Commodities	(\$848,440)	(\$1,584,680)	-	(\$848,440)	(\$1,584,680)	-	(\$848,440)	(\$1,584,680)	-
Contractual Services	(\$173,998)	\$15,088,652	-	(\$173,998)	\$15,088,652	-	(\$173,998)	\$15,088,652	-
Salaries and Wages	\$1,720,477	\$533,311	-	\$1,720,477	\$533,311	-	\$1,720,477	\$533,311	-
All Other Adjustments	(\$307,883)	\$72,117	(0.50)	(\$307,883)	\$72,117	(0.50)	(\$307,883)	\$72,117	(0.50)
Subtotal-Other Changes	(\$3,426,719)	\$5,552,129	(0.50)	(\$3,426,719)	\$5,552,129	(0.50)	(\$3,426,719)	\$5,552,129	(0.50)
Total-FY 2026	\$14,426,968	\$101,315,321	299.37	\$11,858,108	\$98,746,461	299.37	\$18,429,356	\$105,317,709	299.37
FY 2027									
Approved									
FY 2026 Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
Subtotal-Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
Enhancements									
Disaster Funding	\$2,010,255	\$17,087,168	-	-	-	-	\$2,010,255	\$17,087,168	-
Subtotal-Enhancements	\$2,010,255	\$17,087,168	-	-	-	-	\$2,010,255	\$17,087,168	-
Other Changes									
Aid to Locals	(\$2,300,000)	(\$25,009,058)	-	(\$2,300,000)	(\$25,009,058)	-	(\$2,300,000)	(\$25,009,058)	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Capital Improvements	-	(\$2,000,000)	-	-	(\$2,000,000)	-	-	(\$2,000,000)	-
Capital Outlay	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-
Commodities	(\$848,436)	(\$1,584,676)	-	(\$848,436)	(\$1,584,676)	-	(\$848,436)	(\$1,584,676)	-
Contractual Services	(\$181,616)	\$15,081,038	-	(\$181,616)	\$15,081,038	-	(\$181,616)	\$15,081,038	-
Other Assistance	\$200	\$380,200	-	\$200	\$380,200	-	\$200	\$380,200	-
Salaries and Wages	\$1,451,839	\$871,692	-	\$1,451,839	\$871,692	-	\$1,451,839	\$871,692	-
All Other Adjustments	\$118,119	\$118,119	(0.50)	\$118,119	\$118,119	(0.50)	\$118,119	\$118,119	(0.50)
Subtotal-Other Changes	(\$2,269,482)	(\$11,763,735)	(0.50)	(\$2,269,482)	(\$11,763,735)	(0.50)	(\$2,269,482)	(\$11,763,735)	(0.50)
Total-FY 2027	\$15,025,600	\$98,517,765	299.37	\$13,015,345	\$81,430,597	299.37	\$15,025,600	\$98,517,765	299.37
El Dorado Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
CIBF Reappropriation	-	\$83,281	-	-	\$83,281	-	-	\$83,281	-
SGF Reappropriation	\$233	\$233	-	-	-	-	-	-	-
Subtotal-Approved	\$49,231,953	\$49,330,234	492.00	\$49,231,720	\$49,330,001	492.00	\$49,231,720	\$49,330,001	492.00
Other Changes									
All Other Adjustments	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-
Subtotal-Other Changes	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-
Total-FY 2026	\$49,178,562	\$49,370,037	492.00	\$49,178,329	\$49,369,804	492.00	\$49,178,329	\$49,369,804	492.00
FY 2027									
Approved									
FY 2026 Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
Subtotal-Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
Other Changes									
All Other Adjustments	\$315,037	\$315,037	-	\$315,037	\$315,037	-	\$315,037	\$315,037	-
Subtotal-Other Changes	\$315,037	\$315,037	-	\$315,037	\$315,037	-	\$315,037	\$315,037	-
Total-FY 2027	\$49,546,757	\$49,561,757	492.00	\$49,546,757	\$49,561,757	492.00	\$49,546,757	\$49,561,757	492.00
Ellsworth Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
CIBF Reappropriation	-	\$96,681	-	-	\$96,681	-	-	\$96,681	-
SGF Reappropriation	\$97,563	\$97,563	-	-	-	-	-	-	-
Subtotal-Approved	\$24,814,404	\$24,926,085	235.00	\$24,716,841	\$24,828,522	235.00	\$24,716,841	\$24,828,522	235.00
Other Changes									
All Other Adjustments	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-
Subtotal-Other Changes	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-
Total-FY 2026	\$24,716,841	\$24,828,522	235.00	\$24,619,278	\$24,730,959	235.00	\$24,619,278	\$24,730,959	235.00
FY 2027									
Approved									
FY 2026 Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
Subtotal-Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
Other Changes									
All Other Adjustments	\$201,100	\$201,100	-	\$201,100	\$201,100	-	\$201,100	\$201,100	-
Subtotal-Other Changes	\$201,100	\$201,100	-	\$201,100	\$201,100	-	\$201,100	\$201,100	-
Total-FY 2027	\$24,917,941	\$24,932,941	235.00	\$24,917,941	\$24,932,941	235.00	\$24,917,941	\$24,932,941	235.00
Emergency Medical Services Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Subtotal-Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Other Changes									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Contractual Services	-	\$55,213	-	-	\$55,213	-	-	\$55,213	-
Office and Data Processing Supplies	-	\$6,616	-	-	\$6,616	-	-	\$6,616	-
Patient Care Equipment Grants	-	\$49,052	-	-	\$49,052	-	-	\$49,052	-
Radio and Computer Equipment	-	\$49,155	-	-	\$49,155	-	-	\$49,155	-
Salaries and Wages	-	(\$114,364)	-	-	(\$114,364)	-	-	(\$114,364)	-
Subtotal-Other Changes	-	\$45,672	-	-	\$45,672	-	-	\$45,672	-
Total-FY 2026	-	\$3,220,175	14.00	-	\$3,220,175	14.00	-	\$3,220,175	14.00
FY 2027									
Approved									
FY 2026 Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Subtotal-Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Other Changes									
Legal Contractual Services	-	\$85,821	-	-	\$85,821	-	-	\$85,821	-
Office and Computer Equipment	-	\$23,354	-	-	\$23,354	-	-	\$23,354	-
Office and Data Processing Supplies	-	\$9,235	-	-	\$9,235	-	-	\$9,235	-
Salaries and Wages	-	(\$102,807)	-	-	(\$102,807)	-	-	(\$102,807)	-
Subtotal-Other Changes	-	\$15,603	-	-	\$15,603	-	-	\$15,603	-
Total-FY 2027	-	\$3,190,106	14.00	-	\$3,190,106	14.00	-	\$3,190,106	14.00
Hutchinson Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
CIBF Reappropriation	-	\$801	-	-	\$801	-	-	\$801	-
SGF Reappropriation	\$2,472	\$2,472	-	-	-	-	-	-	-
Subtotal-Approved	\$53,911,262	\$54,002,063	504.00	\$53,908,790	\$53,999,591	504.00	\$53,908,790	\$53,999,591	504.00
Other Changes									
All Other Adjustments	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-
Subtotal-Other Changes	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-
Total-FY 2026	\$53,908,790	\$54,111,902	504.00	\$53,906,318	\$54,109,430	504.00	\$53,906,318	\$54,109,430	504.00
FY 2027									
Approved									
FY 2026 Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
Subtotal-Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
Other Changes									
All Other Adjustments	\$425,270	\$435,270	-	\$425,270	\$435,270	-	\$425,270	\$435,270	-
Subtotal-Other Changes	\$425,270	\$435,270	-	\$425,270	\$435,270	-	\$425,270	\$435,270	-
Total-FY 2027	\$54,334,060	\$54,434,060	504.00	\$54,334,060	\$54,434,060	504.00	\$54,334,060	\$54,434,060	504.00
Kansas Bureau of Investigation									
FY 2026									
Approved									
FY 2026 Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
SGF Reappropriation	\$30,426	\$30,426	-	-	-	-	-	-	-
Subtotal-Approved	\$45,455,054	\$59,921,802	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Other Changes									
Contractual Services - General Services	\$415,636	\$717,793	-	\$415,636	\$717,793	-	\$415,636	\$717,793	-
Contractual Services - Information Services	-	\$176,379	-	-	\$176,379	-	-	\$176,379	-
Contractual Services - Investigations Branch	\$188,877	\$188,877	-	\$188,877	\$188,877	-	\$188,877	\$188,877	-
Contractual Services - KCJIS & IT	(\$169,882)	\$282,124	-	(\$169,882)	\$282,124	-	(\$169,882)	\$282,124	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
KCJIS Firewall Replacement	(\$135,500)	\$361,450	-	(\$135,500)	\$361,450	-	(\$135,500)	\$361,450	-
Passenger Cars	-	\$1,010,000	-	-	\$1,010,000	-	-	\$1,010,000	-
Professional and Scientific Equipment	\$840,530	\$1,191,800	-	\$840,530	\$1,191,800	-	\$840,530	\$1,191,800	-
Salaries and Wages	(\$1,228,271)	(\$1,405,745)	-	(\$1,228,271)	(\$1,405,745)	-	(\$1,228,271)	(\$1,405,745)	-
Scientific and Professional Supplies and Materials	(\$99,985)	(\$96,726)	-	(\$99,985)	(\$96,726)	-	(\$99,985)	(\$96,726)	-
All Other Adjustments	\$188,595	(\$66,969)	-	\$188,595	(\$66,969)	-	\$188,595	(\$66,969)	-
Subtotal-Other Changes	-	\$2,358,983	-	-	\$2,358,983	-	-	\$2,358,983	-
Total-FY 2026	\$45,455,054	\$62,280,785	371.50	\$45,424,628	\$62,250,359	371.50	\$45,424,628	\$62,250,359	371.50
FY 2027									
Approved									
FY 2026 Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Subtotal-Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Enhancements									
2.5% Salary Increase	-	-	-	-	-	-	\$351,410	\$413,423	-
Forensic Equipment Rehab and Replacement	\$750,000	\$750,000	-	-	-	-	-	-	-
Pittsburg Regional Crime Center and Laboratory	\$885,545	\$885,545	-	-	-	-	\$885,545	\$885,545	-
Recruitment and Retention Plan	\$229,386	\$229,386	-	\$229,386	\$229,386	-	\$229,386	\$229,386	-
Subtotal-Enhancements	\$1,864,931	\$1,864,931	-	\$229,386	\$229,386	-	\$1,466,341	\$1,528,354	-
Other Changes									
Commodities	\$40,190	\$44,449	-	\$40,190	\$44,449	-	\$40,190	\$44,449	-
Contractual Services - Information Services	-	\$173,985	-	-	\$173,985	-	-	\$173,985	-
Contractual Services - Investigations Branch	\$175,951	\$175,951	-	\$175,951	\$175,951	-	\$175,951	\$175,951	-
Contractual Services - KCJIS & IT	(\$159,072)	\$297,164	-	(\$159,072)	\$297,164	-	(\$159,072)	\$297,164	-
Salaries and Wages	\$263,642	\$343,621	-	\$263,642	\$343,621	-	\$263,642	\$343,621	-
Software and Information Processing Equipment	(\$61,840)	(\$210,070)	-	(\$61,840)	(\$210,070)	-	(\$61,840)	(\$210,070)	-
All Other Adjustments	(\$42,573)	\$61,710	-	(\$42,573)	\$61,710	-	(\$42,573)	\$61,710	-
Subtotal-Other Changes	\$216,298	\$886,810	-	\$216,298	\$886,810	-	\$216,298	\$886,810	-
Total-FY 2027	\$47,505,857	\$62,643,117	371.50	\$45,870,312	\$61,007,572	371.50	\$47,107,267	\$62,306,540	371.50
Kansas Commission on Peace Officers Standards and Training									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Subtotal-Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Other Changes									
Aid to Locals	-	\$13,064	-	-	\$13,064	-	-	\$13,064	-
Salaries and Wages	-	(\$20,046)	-	-	(\$20,046)	-	-	(\$20,046)	-
Subtotal-Other Changes	-	(\$6,982)	-	-	(\$6,982)	-	-	(\$6,982)	-
Total-FY 2026	-	\$1,210,464	7.00	-	\$1,210,464	7.00	-	\$1,210,464	7.00
FY 2027									
Approved									
FY 2026 Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Subtotal-Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Other Changes									
Aid to Locals	-	\$13,604	-	-	\$13,604	-	-	\$13,604	-
Salaries and Wages	-	(\$15,393)	-	-	(\$15,393)	-	-	(\$15,393)	-
All Other Adjustments	-	\$11,635	-	-	\$11,635	-	-	\$11,635	-
Subtotal-Other Changes	-	\$9,846	-	-	\$9,846	-	-	\$9,846	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2027	-	\$1,227,292	7.00	-	\$1,227,292	7.00	-	\$1,227,292	7.00
Kansas Correctional Industries									
FY 2026									
Approved									
FY 2026 Approved	-	\$15,061,646	67.00	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Subtotal-Approved	-	\$15,061,646	67.00	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Other Changes									
Kansas Correctional Industries	-	\$10,520,953	-	-	\$10,520,953	-	-	\$10,520,953	-
Subtotal-Other Changes	-	\$10,520,953	-	-	\$10,520,953	-	-	\$10,520,953	-
Total-FY 2026	-	\$25,582,599	67.00	-	\$25,582,599	67.00	-	\$25,582,599	67.00
FY 2027									
Approved									
FY 2026 Approved	-	\$15,061,646	67.00	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Subtotal-Approved	-	\$15,061,646	67.00	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Other Changes									
Kansas Correctional Industries	-	\$1,350,098	-	-	\$1,350,098	-	-	\$1,350,098	-
Subtotal-Other Changes	-	\$1,350,098	-	-	\$1,350,098	-	-	\$1,350,098	-
Total-FY 2027	-	\$16,411,744	67.00	-	\$16,411,744	67.00	-	\$16,411,744	67.00
Kansas Department of Corrections									
FY 2026									
Approved									
FY 2026 Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
CIBF Reappropriation	-	\$126,972	-	-	\$126,972	-	-	\$126,972	-
SGF Reappropriation - Evidence Based Program	\$31,786,541	\$31,786,541	-	-	-	-	\$31,786,541	\$31,786,541	-
SGF Reappropriations - Juvenile Services	\$87,146	\$87,146	-	-	-	-	\$87,146	\$87,146	-
SGF Reappropriations - Operating Expenditures	\$1,404	\$1,404	-	-	-	-	-	-	-
SIBF Reappropriation	-	\$59,143	-	-	\$59,143	-	-	\$59,143	-
Subtotal-Approved	\$305,230,631	\$328,024,586	488.00	\$273,355,540	\$296,149,495	488.00	\$305,229,227	\$328,023,182	488.00
Enhancements									
Food Service Contract	\$432,837	\$432,837	-	-	-	-	\$432,837	\$432,837	-
Subtotal-Enhancements	\$432,837	\$432,837	-	-	-	-	\$432,837	\$432,837	-
Other Changes									
FTE Increase	-	-	8.50	-	-	-	-	-	8.50
Juvenile Detention Alternatives	-	\$3,408,686	-	-	\$3,408,686	-	-	\$3,408,686	-
All Other Adjustments	\$1,417,018	(\$34,345)	-	\$1,417,018	(\$34,345)	-	\$1,417,018	(\$34,345)	-
Subtotal-Other Changes	\$1,417,018	\$3,374,341	8.50	\$1,417,018	\$3,374,341	-	\$1,417,018	\$3,374,341	8.50
Total-FY 2026	\$307,080,486	\$331,831,764	496.50	\$274,772,558	\$299,523,836	488.00	\$307,079,082	\$331,830,360	496.50
FY 2027									
Approved									
FY 2026 Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
Subtotal-Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
Enhancements									
CIBF Adjustment	-	\$7,231,966	-	-	\$7,231,966	-	-	(\$23,075)	-
Community Corrections	\$2,228,000	\$2,228,000	-	-	-	-	-	-	-
Food Service Contract	\$2,151,712	\$2,151,712	-	-	-	-	\$2,151,712	\$2,151,712	-
HCF Debt Service	\$34,532,269	\$34,532,269	-	-	-	-	-	-	-
Health Care Services	\$7,418,500	\$7,418,500	-	-	-	-	\$6,900,000	\$6,900,000	-
TCF Nursery	-	-	-	-	-	-	\$815,918	\$815,918	-
TCF Work Release	\$5,852,460	\$5,852,460	-	-	-	-	-	-	-
Victim Information and Notification Everyday	-	-	-	-	-	-	\$259,122	\$259,122	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
(VINE)									
Subtotal-Enhancements	\$52,182,941	\$59,414,907	-	-	\$7,231,966	-	\$10,126,752	\$10,103,677	-
Other Changes									
FTE Increase	-	-	8.50	-	-	-	-	-	8.50
OITS Increase	\$2,326,605	\$2,326,605	-	\$2,326,605	\$2,326,605	-	\$2,326,605	\$2,326,605	-
All Other Adjustments	(\$1,143,088)	(\$2,386,662)	-	(\$1,143,088)	(\$2,386,662)	-	(\$1,143,088)	(\$2,386,662)	-
Subtotal-Other Changes	\$1,183,517	(\$60,057)	8.50	\$1,183,517	(\$60,057)	-	\$1,183,517	(\$60,057)	8.50
Total-FY 2027	\$326,721,998	\$355,318,230	496.50	\$274,539,057	\$303,135,289	488.00	\$284,665,809	\$306,007,000	496.50
Kansas Highway Patrol									
FY 2026									
Approved									
FY 2026 Approved	-	\$157,360,990	880.00	-	\$157,360,990	880.00	-	\$157,360,990	880.00
Subtotal-Approved	-	\$157,360,990	880.00	-	\$157,360,990	880.00	-	\$157,360,990	880.00
Enhancements									
IT Infrastructure	-	\$234,990	-	-	-	-	-	\$234,990	-
Relocation of General Headquarters	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
Subtotal-Enhancements	-	\$2,234,990	-	-	-	-	-	\$2,234,990	-
Other Changes									
Capital Improvements	-	(\$1,384,891)	-	-	(\$1,384,891)	-	-	(\$1,384,891)	-
Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
All Other Adjustments	-	-	(6.00)	-	-	(6.00)	-	-	(6.00)
Subtotal-Other Changes	-	(\$442,214)	(6.00)	-	(\$442,214)	(6.00)	-	(\$442,214)	(6.00)
Total-FY 2026	-	\$159,153,766	874.00	-	\$156,918,776	874.00	-	\$159,153,766	874.00
FY 2027									
Approved									
FY 2027 Approved	-	\$158,010,990	880.00	-	\$158,010,990	880.00	-	\$158,010,990	880.00
Contractual Services	-	(\$650,000)	-	-	(\$650,000)	-	-	(\$650,000)	-
Dispatch Center	-	(\$24,000,000)	-	-	(\$24,000,000)	-	-	(\$24,000,000)	-
Subtotal-Approved	-	\$133,360,990	880.00	-	\$133,360,990	880.00	-	\$133,360,990	880.00
Enhancements									
2.5% Salary Increase	-	-	-	-	-	-	-	\$2,681,125	-
Air Support Unit	-	\$4,000,000	-	-	-	-	-	-	-
Cloud Migration	-	-	-	-	-	-	-	\$505,000	-
Comprehensive Wellness Program	-	\$250,000	-	-	-	-	-	\$250,000	-
Equipment and Technology Modernization	-	\$3,159,559	-	-	-	-	-	-	-
Relocation of General Headquarters	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
Salina Campus - Relocation of Troops C & S	\$28,800,000	\$28,800,000	-	-	-	-	-	-	-
South Olathe Scale House	-	\$4,725,589	-	-	-	-	-	-	-
Subtotal-Enhancements	\$28,800,000	\$42,935,148	-	-	-	-	-	\$5,436,125	-
Other Changes									
Capital Improvements	-	(\$2,768,376)	-	-	(\$2,768,376)	-	-	(\$2,768,376)	-
Capital Outlay	-	\$249,111	-	-	\$249,111	-	-	\$249,111	-
Commodities	-	\$338,571	-	-	\$338,571	-	-	\$338,571	-
Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
Salaries and Wages	-	\$2,034,931	-	-	\$2,034,931	-	-	\$2,034,931	-
All Other Adjustments	-	\$802,404	(6.00)	-	\$802,404	(6.00)	-	\$802,404	(6.00)
Subtotal-Other Changes	-	\$1,599,318	(6.00)	-	\$1,599,318	(6.00)	-	\$1,599,318	(6.00)
Total-FY 2027	\$28,800,000	\$177,895,456	874.00	-	\$134,960,308	874.00	-	\$140,396,433	874.00

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas Juvenile Correctional Complex									
FY 2026									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
SGF Reappropriation	\$512,493	\$512,493	-	-	-	-	-	-	-
SIBF Reappropriation	-	\$738,222	-	-	\$738,222	-	-	\$738,222	-
Subtotal-Approved	\$29,744,267	\$31,030,828	248.50	\$29,231,774	\$30,518,335	248.50	\$29,231,774	\$30,518,335	248.50
Other Changes									
All Other Adjustments	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Subtotal-Other Changes	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Total-FY 2026	\$28,481,774	\$30,607,572	248.50	\$27,969,281	\$30,095,079	248.50	\$27,969,281	\$30,095,079	248.50
FY 2027									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
Subtotal-Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
Other Changes									
All Other Adjustments	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Subtotal-Other Changes	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Total-FY 2027	\$28,662,258	\$29,237,258	248.50	\$28,662,258	\$29,237,258	248.50	\$28,662,258	\$29,237,258	248.50
Kansas Sentencing Commission									
FY 2026									
Approved									
FY 2026 Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
SGF Reappropriation - Operations	\$203,318	\$203,318	-	-	-	-	\$154,042	\$154,042	-
SGF Reappropriation - Substance Abuse Program	\$2,401,924	\$2,401,924	-	-	-	-	\$2,401,924	\$2,401,924	-
Subtotal-Approved	\$16,041,173	\$16,091,713	15.00	\$13,435,931	\$13,486,471	15.00	\$15,991,897	\$16,042,437	15.00
Other Changes									
General Fee Fund	-	(\$49,915)	-	-	(\$49,915)	-	-	(\$49,915)	-
SGF Lapse	(\$49,276)	(\$49,276)	-	-	-	-	-	-	-
Subtotal-Other Changes	(\$49,276)	(\$99,191)	-	(\$49,915)	(\$49,915)	-	-	(\$49,915)	-
Total-FY 2026	\$15,991,897	\$15,992,522	15.00	\$13,435,931	\$13,436,556	15.00	\$15,991,897	\$15,992,522	15.00
FY 2027									
Approved									
FY 2026 Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
Subtotal-Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
Other Changes									
Agency Operations	\$14,026	\$14,166	-	\$14,026	\$14,166	-	\$14,026	\$14,166	-
Subtotal-Other Changes	\$14,026	\$14,166	-	\$14,026	\$14,166	-	\$14,026	\$14,166	-
Total-FY 2027	\$13,449,957	\$13,500,637	15.00	\$13,449,957	\$13,500,637	15.00	\$13,449,957	\$13,500,637	15.00
Lansing Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
CIBF Reappropriation	-	\$261,050	-	-	\$261,050	-	-	\$261,050	-
Subtotal-Approved	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00
Total-FY 2026	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00
FY 2027									
Approved									
FY 2026 Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
Subtotal-Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
Other Changes									
All Other Adjustments	\$371,396	\$371,396	-	\$371,396	\$371,396	-	\$371,396	\$371,396	-
Subtotal-Other Changes	\$371,396	\$371,396	-	\$371,396	\$371,396	-	\$371,396	\$371,396	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2027	\$52,543,024	\$52,843,024	478.00	\$52,543,024	\$52,843,024	478.00	\$52,543,024	\$52,843,024	478.00
Larned State Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
CIBF Reappropriation	-	\$575,965	-	-	\$575,965	-	-	\$575,965	-
SGF Reappropriation	\$500	\$500	-	-	-	-	-	-	-
Subtotal-Approved	\$19,555,345	\$20,131,310	187.00	\$19,554,845	\$20,130,810	187.00	\$19,554,845	\$20,130,810	187.00
Other Changes									
All Other Adjustments	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Subtotal-Other Changes	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Total-FY 2026	\$19,554,845	\$20,160,810	187.00	\$19,554,345	\$20,160,310	187.00	\$19,554,345	\$20,160,310	187.00
FY 2027									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
Subtotal-Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
Other Changes									
All Other Adjustments	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Subtotal-Other Changes	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Total-FY 2027	\$19,714,066	\$19,714,066	187.00	\$19,714,066	\$19,714,066	187.00	\$19,714,066	\$19,714,066	187.00
Norton Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
CIBF Reappropriation	-	\$180,754	-	-	\$180,754	-	-	\$180,754	-
SGF Reappropriation	\$177	\$177	-	-	-	-	-	-	-
Subtotal-Approved	\$26,306,948	\$26,752,737	253.00	\$26,306,771	\$26,752,560	253.00	\$26,306,771	\$26,752,560	253.00
Other Changes									
All Other Adjustments	-	(\$1,003)	-	-	(\$1,003)	-	-	(\$1,003)	-
Subtotal-Other Changes	-	(\$1,003)	-	-	(\$1,003)	-	-	(\$1,003)	-
Total-FY 2026	\$26,306,948	\$26,751,734	253.00	\$26,306,771	\$26,751,557	253.00	\$26,306,771	\$26,751,557	253.00
FY 2027									
Approved									
FY 2026 Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
Subtotal-Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
Other Changes									
All Other Adjustments	\$226,267	\$226,622	-	\$226,267	\$226,622	-	\$226,267	\$226,622	-
Subtotal-Other Changes	\$226,267	\$226,622	-	\$226,267	\$226,622	-	\$226,267	\$226,622	-
Total-FY 2027	\$26,533,038	\$26,798,428	253.00	\$26,533,038	\$26,798,428	253.00	\$26,533,038	\$26,798,428	253.00
Office of the State Fire Marshal									
FY 2026									
Approved									
FY 2026 Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Subtotal-Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Enhancements									
Emergency Response Assessment	-	\$150,000	-	-	-	-	-	\$150,000	-
Fire Prevention Inspector	-	\$116,690	1.00	-	-	-	-	-	-
Investigation Pay Plan Increase	-	\$294,254	-	-	-	-	-	-	-
IT Employee	-	\$87,457	1.00	-	-	-	-	\$87,457	1.00
Subtotal-Enhancements	-	\$648,401	2.00	-	-	-	-	\$237,457	1.00
Other Changes									
FTE Adjustment	-	-	5.50	-	-	-	-	-	5.50

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Inspector Proviso	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	\$4,988	-	-	\$4,988	-	-	\$4,988	-
Subtotal-Other Changes	-	\$4,988	5.50	-	\$4,988	-	-	\$4,988	5.50
Total-FY 2026	-	\$12,048,172	76.00	-	\$11,399,771	68.50	-	\$11,637,228	75.00
FY 2027									
Approved									
FY 2026 Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Equipment Grants	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Subtotal-Approved	-	\$10,894,783	68.50	-	\$10,894,783	68.50	-	\$10,894,783	68.50
Enhancements									
Fire Prevention Inspector	-	\$83,319	1.00	-	-	-	-	-	-
Investigation Pay Plan Increase	-	\$305,944	-	-	-	-	-	-	-
IT Employee	-	\$85,489	1.00	-	-	-	-	\$85,489	1.00
Volunteer Fire Department Grant Funding	-	\$500,000	-	-	-	-	-	\$500,000	-
Subtotal-Enhancements	-	\$974,752	2.00	-	-	-	-	\$585,489	1.00
Other Changes									
Commodities	-	\$79,290	-	-	\$79,290	-	-	\$79,290	-
Contractual Services	-	\$286,150	-	-	\$286,150	-	-	\$286,150	-
FTE Adjustment	-	-	5.50	-	-	-	-	-	5.50
Information Processing	-	(\$277,000)	-	-	(\$277,000)	-	-	(\$277,000)	-
Inspector Proviso	-	-	-	-	-	-	-	-	-
Passenger Car	-	\$29,000	-	-	\$29,000	-	-	\$29,000	-
Professional Scientific Equipment	-	\$347,000	-	-	\$347,000	-	-	\$347,000	-
Trucks	-	\$321,000	-	-	\$321,000	-	-	\$321,000	-
All Other Adjustments	-	\$35,942	-	-	\$35,942	-	-	\$35,942	-
Subtotal-Other Changes	-	\$821,382	5.50	-	\$821,382	-	-	\$821,382	5.50
Total-FY 2027	-	\$12,690,917	76.00	-	\$11,716,165	68.50	-	\$12,301,654	75.00
State 911 Board									
FY 2026									
Approved									
FY 2026 Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Subtotal-Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Other Changes									
Salaries and Wages	-	(\$22,806)	-	-	(\$22,806)	-	-	(\$22,806)	-
Subtotal-Other Changes	-	(\$22,806)	-	-	(\$22,806)	-	-	(\$22,806)	-
Total-FY 2026	\$2,000,000	\$43,057,479	14.00	\$2,000,000	\$43,057,479	14.00	\$2,000,000	\$43,057,479	14.00
FY 2027									
Approved									
FY 2026 Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Critical Facility Mapping Grant Program	(\$2,000,000)	(\$2,000,000)	-	(\$2,000,000)	(\$2,000,000)	-	(\$2,000,000)	(\$2,000,000)	-
Subtotal-Approved	-	\$41,080,285	14.00	-	\$41,080,285	14.00	-	\$41,080,285	14.00
Enhancements									
Facility Mapping Grant	-	-	-	-	-	-	-	\$2,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	-	\$2,000,000	-
Other Changes									
Commodities	-	(\$900)	-	-	(\$900)	-	-	(\$900)	-
Contractual Services	-	\$1,472,832	-	-	\$1,472,832	-	-	\$1,472,832	-
Salaries and Wages	-	(\$12,571)	-	-	(\$12,571)	-	-	(\$12,571)	-
Subtotal-Other Changes	-	\$1,459,361	-	-	\$1,459,361	-	-	\$1,459,361	-
Total-FY 2027	-	\$42,539,646	14.00	-	\$42,539,646	14.00	-	\$44,539,646	14.00
Topeka Correctional Facility									

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
CIBF Reappropriation	-	\$20	-	-	\$20	-	-	\$20	-
Subtotal-Approved	\$25,407,022	\$25,721,957	267.00	\$25,407,022	\$25,721,957	267.00	\$25,407,022	\$25,721,957	267.00
Other Changes									
All Other Adjustments	-	(\$47,185)	-	-	(\$47,185)	-	-	(\$47,185)	-
Subtotal-Other Changes	-	(\$47,185)	-	-	(\$47,185)	-	-	(\$47,185)	-
Total-FY 2026	\$25,407,022	\$25,674,772	267.00	\$25,407,022	\$25,674,772	267.00	\$25,407,022	\$25,674,772	267.00
FY 2027									
Approved									
FY 2026 Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
Subtotal-Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
Other Changes									
All Other Adjustments	\$189,166	\$144,697	-	\$189,166	\$144,697	-	\$189,166	\$144,697	-
Subtotal-Other Changes	\$189,166	\$144,697	-	\$189,166	\$144,697	-	\$189,166	\$144,697	-
Total-FY 2027	\$25,596,188	\$25,866,634	267.00	\$25,596,188	\$25,866,634	267.00	\$25,596,188	\$25,866,634	267.00
Winfield Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
SGF Reappropriation	\$599	\$599	-	-	-	-	-	-	-
Subtotal-Approved	\$27,994,263	\$28,577,151	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Other Changes									
All Other Adjustments	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-
Subtotal-Other Changes	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-
Total-FY 2026	\$27,993,664	\$28,574,965	257.00	\$27,993,065	\$28,574,366	257.00	\$27,993,065	\$28,574,366	257.00
FY 2027									
Approved									
FY 2026 Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Subtotal-Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Other Changes									
All Other Adjustments	\$199,281	\$204,712	-	\$199,281	\$204,712	-	\$199,281	\$204,712	-
Subtotal-Other Changes	\$199,281	\$204,712	-	\$199,281	\$204,712	-	\$199,281	\$204,712	-
Total-FY 2027	\$28,192,945	\$28,781,264	257.00	\$28,192,945	\$28,781,264	257.00	\$28,192,945	\$28,781,264	257.00
Statewide Adjustments									
Other Statewide Adjustments									
FY 2026									
Approved									
FY 2026 Approved	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
Subtotal-Approved	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
Other Changes									
Lansing Correctional Facility Pay Differential (2025 SB 125)	-	-	-	-	-	-	-	-	-
Vacant Positions	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
FY 2027									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Vacant Positions	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	-	-	-	-	-	-	-	-

Title	Agency Requested Budget			Special Committee on State Budget (SB 315)			Senate Ways and Means (Sub. for SB 315)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2028									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2028	-	-	-	-	-	-	-	-	-
FY 2029									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2029	-	-	-	-	-	-	-	-	-
FY 2030									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2030	-	-	-	-	-	-	-	-	-
State Employee Pay									
FY 2026									
Approved									
FY 2026 Approved	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
Subtotal-Approved	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
Other Changes									
State Employee Pay (2025 SB 125)	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
State Finance Council									
FY 2027									
Other Changes									
SNAP Administrative Costs	-	-	-	-	-	-	\$12,061,053	\$12,061,053	-
Subtotal-Other Changes	-	-	-	-	-	-	\$12,061,053	\$12,061,053	-
Total-FY 2027	-	-	-	-	-	-	\$12,061,053	\$12,061,053	-
Statewide Totals									
FY 2026	\$11,158,267,150	\$27,541,876,470	42,060.98	\$10,604,495,743	\$27,470,594,381	41,700.58	\$10,935,366,934	\$27,828,414,828	41,738.28
FY 2027	\$11,050,269,040	\$26,265,864,885	42,552.68	\$10,508,641,443	\$26,293,926,967	41,753.88	\$10,777,665,007	\$26,776,661,662	42,135.98
FY 2028	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
FY 2029	-	-	-	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-	-	-	-

Senate Ways and Means Compared to Special Committee on State Budget Recommendation, FY 2026 through FY 2030

(Reflects Adjustments Statewide to SB 315 as Introduced)

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Agriculture and Natural Resources					
Department of Wildlife and Parks					
FY 2026					
Delete SGF					
Action not taken in the SBC recommendation	Delete \$95,435 SGF and replace with agency fee and federal funds in FY 2026.	(\$95,435)	\$95,435	-	-
Proviso Language					
Action not taken in the SBC recommendation	Add language requiring the agency to provide a report to select committees detailing any efficiencies or savings identified by the agency and add language to prevent the agency from taking action upon any efficiencies or savings identifying efficiencies or savings, and preventing the agency from implementing any that would effect currently filled positions until the report is submitted in FY 2026.	-	-	-	-
FY 2026 Subtotal		(\$95,435)	\$95,435	-	-
FY 2027					
Delete SGF					
Action not taken in the SBC recommendation	Delete \$96,258 SGF and replace with agency fee and federal funds for FY 2027.	(\$96,258)	\$96,258	-	-
Parks Fee Fund					
Action not taken in the SBC recommendation	Add language allowing the agency to retain interest earned on the agency's Parks Fee Fund for FY 2027. Add language requiring the agency submit a report on the interest earned to select committees.	-	-	-	-
Proviso Language					
Action not taken in the SBC recommendation	Add language requiring the agency to provide a report to select committees detailing any efficiencies or savings identified by the agency and add language to prevent the agency from taking action upon any efficiencies or savings identifying efficiencies or savings, and preventing the agency from implementing any that would effect currently filled positions until the report is submitted for FY 2027.	-	-	-	-
FY 2027 Subtotal		(\$96,258)	\$96,258	-	-
Kansas Department of Agriculture					
FY 2026					
FTE Adjustments					
Action not taken in the SBC recommendation	Add 5.7 FTE positions in FY 2026.	-	-	-	5.70
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.	\$192,321	-	\$192,321	-
SWPF Reappropriation					
Action not taken in the SBC recommendation	Add \$9.6 million SWPF in reappropriations in FY 2026.	-	\$9,575,198	\$9,575,198	-
FY 2026 Subtotal		\$192,321	\$9,575,198	\$9,767,519	5.70
FY 2027					
FTE Adjustments					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add 5.7 FTE positions for FY 2027.	-	-	-	5.70
Food Safety and Inspection Service					
Action not taken in the SBC recommendation	Delete language lapsing \$350,000 SGF if federal cooperative funding is equal to or greater than state funding approved for meat and poultry inspections for FY 2027.	-	-	-	-
Quivira Proviso					
Action not taken in the SBC recommendation	Add language requiring a report detailing expenditures, including recipients and ongoing commitments, made to mitigate the impairment to the Quivira National Wildlife Refuge for FY 2027.	-	-	-	-
SGF - Aid to Conservation Districts					
Action not taken in the SBC recommendation	Add \$1.7 million SGF for Aid to Conservation Districts for FY 2027.	\$1,747,294	-	\$1,747,294	-
FY 2027 Subtotal		\$1,747,294	-	\$1,747,294	5.70
Kansas Department of Health and Environment—Environment					
FY 2026					
SWPF Reappropriation					
Action not taken in the SBC recommendation	Add \$2.7 million SWPF for reappropriations in FY 2026.	-	\$2,724,639	\$2,724,639	-
FY 2026 Subtotal		-	\$2,724,639	\$2,724,639	-
FY 2027					
Operator Exam Updates					
Action not taken in the SBC recommendation	Add \$300,000 SGF for operator exam updates for FY 2027.	\$300,000	-	\$300,000	-
SWPF - Contamination Remediation					
Action not taken in the SBC recommendation	Add \$1.0 million SWPF for Contamination Remediation for FY 2027.	-	\$1,000,000	\$1,000,000	-
SWPF - Water Systems Regionalization Feasibility Study					
Action not taken in the SBC recommendation	Add \$225,000 SWPF for water systems regionalization feasibility study, and language outlining requirements for spending, reporting, and lapsing all moneys that are not certified as necessary for the study for FY 2027.	-	\$225,000	\$225,000	-
FY 2027 Subtotal		\$300,000	\$1,225,000	\$1,525,000	-
Kansas State Fair					
FY 2026					
ARPA					
Add \$22,700 ARPA for an emergency command center in FY 2026.	Action reversed	-	(\$22,700)	(\$22,700)	-
Lighting Project					
Action not taken in the SBC recommendation	Add \$243,000 ARPA to complete the lighting project on the grounds of the State Fair in FY 2026, and add language allowing previously approved APRA expenditures for an emergency command center to be used for the lighting project in FY 2026.	-	\$243,000	\$243,000	-
FY 2026 Subtotal		-	\$220,300	\$220,300	-
FY 2027					
Livestock Barn Upgrades					
Action not taken in the SBC recommendation	Add \$350,000 SGF for livestock barn upgrades for FY 2027, and add language requiring a pledge of matching private funds for FY 2027.	\$350,000	-	\$350,000	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2027 Subtotal		\$350,000	-	\$350,000	-
Kansas Water Office					
FY 2026					
SWPF Reappropriation					
Action not taken in the SBC recommendation	Add \$6.8 million SWPF for reappropriations in FY 2026.	-	\$6,760,605	\$6,760,605	-
FY 2026 Subtotal		-	\$6,760,605	\$6,760,605	-
Education					
Fort Hays State University					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$339,295 SGF to reappropriate funding for operations projects, including the Professional Workforce Development's professional and continuing education program in FY 2026.	\$339,295	-	\$339,295	-
FY 2026 Subtotal		\$339,295	-	\$339,295	-
Kansas Board of Regents					
FY 2026					
2-Year Technical Education (SB 155)					
Action not taken in the SBC recommendation	Add \$6.2 million SGF to fund a shortfall in Excel in CTE reimbursement and delete \$5.2 million in unused moneys for Johnson County Community College for apprenticeships student success, in FY 2026. This is a net increase of \$1.0 million SGF above the FY 2026 approved budget.	\$1,016,372	-	\$1,016,372	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds (\$20.5 million) and funding for Blueprint for Literacy (\$6.2 million).	\$26,742,718	-	\$26,742,718	-
FY 2026 Subtotal		\$27,759,090	-	\$27,759,090	-
FY 2027					
2-Year Business/Industry and Apprenticeship					
Action not taken in the SBC recommendation	Add \$14.3 million SGF for two-year college business/industry and apprenticeships and add language outlining the amount to be distributed to each community and technical college for FY 2027.	\$14,300,000	-	\$14,300,000	-
2-Year Capital Outlay Aid					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for community and technical college capital outlay aid and add language outlining the amount to be distributed to each community and technical college for FY 2027.	\$5,000,000	-	\$5,000,000	-
2-Year Student Success					
Action not taken in the SBC recommendation	Add \$500,000 SGF for student success initiative funding for the two-year colleges for FY 2027.	\$500,000	-	\$500,000	-
2-Year Technical Education (SB 155)					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Action not taken in the SBC recommendation	Delete \$10.0 million SGF, including deleting \$10.5 million SGF from tuition for technical education and adding \$500,000 SGF to the Tuition for Accelerating Opportunities for Kansas and GED Accelerator fund for FY 2027. Add language limiting funding to: courses eligible for the Kansas Promise Scholarship Act, juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses. Add further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027. Add further language limiting A-OK funds to Promise Act eligible technical education classes for FY 2027.	(\$10,000,000)	-	(\$10,000,000)	-
2-Year Tiered and Non-Tiered					
Action not taken in the SBC recommendation	Add \$8.9 million SGF for the state share of tiered and non-tiered courses, including \$5.3 million for tiered courses and \$3.6 million for non-tiered courses, and add language outlining the amount to be distributed to each community and technical college for FY 2027.	\$8,888,983	-	\$8,888,983	-
Energy Development Projects - KSU					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research for FY 2027.	\$5,000,000	-	\$5,000,000	-
Student Success Initiatives - Public Universities					
Action not taken in the SBC recommendation	Add \$5.8 million SGF for student success initiative funding for the public universities for FY 2027.	\$5,827,300	-	\$5,827,300	-
Technical College Operating Grant					
Action not taken in the SBC recommendation	Add \$7.0 million SGF to continue the technical college operating grant for FY 2027.	\$7,000,000	-	\$7,000,000	-
FY 2027 Subtotal		\$36,516,283	-	\$36,516,283	-
Kansas State Department of Education					
FY 2026					
CIF Reappropriation					
Action not taken in the SBC recommendation	Add \$2.3 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Imagination Library, and Parents as Teachers in FY 2026.	-	\$2,303,038	\$2,303,038	-
KEY Fund Reappropriation					
Action not taken in the SBC recommendation	Add \$210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.	-	\$210,741	\$210,741	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.	\$588,485	-	\$588,485	-
FY 2026 Subtotal		\$588,485	\$2,513,779	\$3,102,264	-
FY 2027					
KS Office of Early Childhood Transition					
Action not taken in the SBC recommendation	Delete \$45.5 million, including \$36,092 SGF and \$39.2 million CIF, and 7.6 FTE positions to move all expenditures related to the Children's Cabinet from KSDE to the Office of Early Childhood for FY 2027.	(\$36,092)	(\$45,465,201)	(\$45,501,293)	(7.60)
Pre-K Pilot Funding Swap					
Action not taken in the SBC recommendation	Add \$4.2 million TANF and delete \$4.2 million CIF to swap funding for the Pre-K Pilot Program for FY 2027.	-	-	-	-
Special Education State Aid					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for Special Education State Aid for FY 2027, for a total of \$616.0 million.	\$5,000,000	-	\$5,000,000	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2027 Subtotal		\$4,963,908	(\$45,465,201)	(\$40,501,293)	(7.60)
Kansas State Historical Society					
FY 2026					
Curtis House State Historic Site					
Action not taken in the SBC recommendation	Add \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.	\$41,904	-	\$41,904	1.50
Emergency Supplemental Historic Preservation Fund					
Action not taken in the SBC recommendation	Add language to create the emergency supplemental historic preservation fund in FY 2026.	-	-	-	-
Museum Opening					
Action not taken in the SBC recommendation	Add \$216,582, including \$198,696 SGF and 3.0 FTE positions for the Museum of History opening in FY 2026.	\$198,696	\$17,886	\$216,582	3.00
FY 2026 Subtotal		\$240,600	\$17,886	\$258,486	4.50
FY 2027					
Curtis House State Historic Site					
Action not taken in the SBC recommendation	Add \$112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.	\$112,325	-	\$112,325	1.50
Emergency Supplemental Historic Preservation Fund					
Action not taken in the SBC recommendation	Add language to create the emergency supplemental historic preservation fund for FY 2027.	-	-	-	-
Grinter Historic Site					
Action not taken in the SBC recommendation	Add \$50,000 SGF for the Grinter Historic Site for FY 2027.	\$50,000	-	\$50,000	-
Museum Opening					
Action not taken in the SBC recommendation	Add \$375,872, including \$345,081 SGF, and 3.0 FTE positions for the Museum of History opening for FY 2027.	\$345,081	\$30,791	\$375,872	3.00
FY 2027 Subtotal		\$507,406	\$30,791	\$538,197	4.50
Kansas State School for the Blind					
FY 2026					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$227,145 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.	\$227,145	-	\$227,145	-
FY 2026 Subtotal		\$227,145	-	\$227,145	-
FY 2027					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$283,745 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.	\$283,745	-	\$283,745	-
Edlund Dorm/Dining Hall Roof Replacement					
Action not taken in the SBC recommendation	Add \$718,750 SIBF to replace the roof of the Edlund dormitory and adjacent dining hall buildings for FY 2027.	-	\$718,750	\$718,750	-
FY 2027 Subtotal		\$283,745	\$718,750	\$1,002,495	-
Kansas State School for the Deaf					
FY 2026					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$430,900 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.	\$430,900	-	\$430,900	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2026 Subtotal		\$430,900	-	\$430,900	-
FY 2027					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$447,300 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.	\$447,300	-	\$447,300	-
Demolition of Powerhouse Structure					
Action not taken in the SBC recommendation	Add \$1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027.	-	\$1,800,000	\$1,800,000	-
Emery Elementary/Dorm Remodel					
Action not taken in the SBC recommendation	Add \$1.2 million SIBF for the Emery Elementary/Dorm remodel and roof replacement for FY 2027.	-	\$1,200,000	\$1,200,000	-
Governor's Adjustment					
Action not taken in the SBC recommendation	Delete \$300,000 SGF to return the agency to its allocation amount for FY 2027.	(\$300,000)	-	(\$300,000)	-
FY 2027 Subtotal		\$147,300	\$3,000,000	\$3,147,300	-
Kansas State University					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.	\$5,640	-	\$5,640	-
FY 2026 Subtotal		\$5,640	-	\$5,640	-
State Library					
FY 2026					
SGF Reappropriation - Blind Information Access Program					
Action not taken in the SBC recommendation	Add \$10,667 SGF for the Blind Information Access Program in FY 2026.	\$10,667	-	\$10,667	-
FY 2026 Subtotal		\$10,667	-	\$10,667	-
FY 2027					
Courier Subsidy					
Action not taken in the SBC recommendation	Add \$96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials for FY 2027.	\$96,650	-	\$96,650	-
State Grants-in-Aid					
Action not taken in the SBC recommendation	Add \$322,000 SGF for each legally established public library for FY 2027. Add language to allocate \$1,000 to each local library.	\$322,000	-	\$322,000	-
FY 2027 Subtotal		\$418,650	-	\$418,650	-
University of Kansas					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$472,226 SGF to reappropriate funding for the IT Infrastructure and Cybersecurity for a required cyber maturity assessment in FY 2026.	\$472,226	-	\$472,226	-
FY 2026 Subtotal		\$472,226	-	\$472,226	-
University of Kansas Medical Center					
FY 2027					
Alzheimer's Research					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.	\$5,000,000	-	\$5,000,000	-
FY 2027 Subtotal		\$5,000,000	-	\$5,000,000	-
Wichita State University					
FY 2027					
Aviation Research					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for ongoing funding for aviation research and add language requiring a report for FY 2027.	\$5,000,000	-	\$5,000,000	-
Digital Transformation					
Action not taken in the SBC recommendation	Add language indicating legislative intent for the \$7.0 million for the digital transformation program that expires in FY 2027 to become ongoing funding beginning in FY 2028.	-	-	-	-
FY 2027 Subtotal		\$5,000,000	-	\$5,000,000	-
General Government					
Board of Indigents Defense Services					
FY 2026					
Exemption from Lapse of Funding for Vacant FTE					
Action not taken in the SBC recommendation	Add language to exempt the agency from being required to lapse funding related to vacant positions per SB 125 in FY 2026.	-	-	-	-
Expert Witness Caseloads					
Action not taken in the SBC recommendation	Add \$124,950 SGF for expert witness costs in FY 2026.	\$124,950	-	\$124,950	-
IT Security					
Action not taken in the SBC recommendation	Add \$15,000 SGF for server replacements in FY 2026.	\$15,000	-	\$15,000	-
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$54,428 SGF to reappropriate unspent capital defense funding from FY 2025 into FY 2026, provided that expenditures be made only for assigned counsel payments in FY 2026.	\$54,428	-	\$54,428	-
FY 2026 Subtotal		\$194,378	-	\$194,378	-
FY 2027					
Expert Witness Caseloads					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for expert witness costs for FY 2027.	\$1,000,000	-	\$1,000,000	-
IT Security					
Action not taken in the SBC recommendation	Add \$229,820 SGF for various IT Security expenditures, including Office 365 (\$106,976), cell phones (\$107,844), and server replacements (\$15,000), for FY 2027.	\$229,820	-	\$229,820	-
Pay Parity with Prosecutors					
Action not taken in the SBC recommendation	Add \$1.2 million SGF to provide pay increases to Public Defender I and Public Defender II positions for FY 2027.	\$1,232,039	-	\$1,232,039	-
FY 2027 Subtotal		\$2,461,859	-	\$2,461,859	-
Board of Tax Appeals					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$6,907 SGF to reappropriate unspent operating funding in FY 2026.	\$6,907	-	\$6,907	-
FY 2026 Subtotal		\$6,907	-	\$6,907	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Department of Administration					
FY 2026					
Parking Lots					
Action not taken in the SBC recommendation	Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.	-	-	-	-
SGF Reappropriation - Division of the Budget					
Action not taken in the SBC recommendation	Add \$41,159 SGF to reappropriate unspent funds for Division of the Budget operations from FY 2025 to FY 2026. This includes lapses totaling \$615,985 SGF.	\$41,159	-	\$41,159	-
SGF Reappropriation - Kansas License Verification Portal					
Action not taken in the SBC recommendation	Add \$8.2 million SGF to reappropriate unspent funds for the Kansas License Verification Portal from FY 2025 to FY 2026. This amount includes \$275,642 SGF lapsed from the budget.	\$8,240,258	-	\$8,240,258	-
SGF Reappropriation - Office of the Public Advocate					
Action not taken in the SBC recommendation	Add \$328,274 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026. This includes lapses totaling \$8,494 SGF.	\$328,274	-	\$328,274	-
FY 2026 Subtotal		\$8,609,691	-	\$8,609,691	-
FY 2027					
Gubernatorial Transition – Cedar Crest Living Quarter Expenses					
Action not taken in the SBC recommendation	Add \$15,000 SGF for living quarter expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense that would not reappropriate.	\$15,000	-	\$15,000	-
Nonprofit and Nongovernmental Organization Reporting					
Action not taken in the SBC recommendation	Add language requiring the agency develop a searchable website that includes information about nonprofit and nongovernmental organizations that receive appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. The agency would be required to compile and make available this information for FY 2020 to FY 2025.	-	-	-	-
Parking Lots					
Action not taken in the SBC recommendation	Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.	-	-	-	-
Performance Metric Reporting					
Action not taken in the SBC recommendation	Add language requiring all applicants requesting state appropriated funds for FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50 percent of the funds awarded upfront and 50 percent upon demonstration of measurable progress toward declared outcome metrics.	-	-	-	-
Prospective Employee Tax Clearance					
Action not taken in the SBC recommendation	Add language authorizing agencies to offer employment to prospective employees for FY 2027 if failure to obtain a tax clearance is the only reason for denying employment. The Department, in consultation with KDOR, would provide such employees with details of outstanding obligations preventing the employee from obtaining tax clearance. The prospective employee would be required to satisfy the tax obligation immediately, or by entering into a payment arrangement, prior to receiving an offer of employment.	-	-	-	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
SGF Transfer					
Action not taken in the SBC recommendation	Add language to transfer \$1.2 million from special revenue funds in each regents university to the 27th payroll adjustment account of the SGF for FY 2027.	-	-	-	-
Statehouse Office Space					
Action not taken in the SBC recommendation	Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2027. Rent would be charged on an annual basis at a rate of \$11 per square foot.	-	-	-	-
Veterinary Diagnostic Lab Debt Service					
Action not taken in the SBC recommendation	Add \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027. The bonding authority for this item was approved by the 2025 Legislature.	\$11,000,000	-	\$11,000,000	-
FY 2027 Subtotal		\$11,015,000	-	\$11,015,000	-
Judicial Branch					
FY 2026					
FTE Positions - Specialty Courts					
Action not taken in the SBC recommendation	Add 3.0 FTE positions associated with Specialty Courts in FY 2026.	-	-	-	3.00
Learning Center					
Add \$325,000 SGF to create and build one interactive learning exhibit within the Judicial Center in FY 2026.	Action reversed	(\$325,000)	-	(\$325,000)	-
FY 2026 Subtotal		(\$325,000)	-	(\$325,000)	3.00
FY 2027					
KLS Drivers License Clinics					
Action not taken in the SBC recommendation	Add \$100,000 SGF for the administration of drivers' license clinics offered by the Kansas Legal Services for FY 2027.	\$100,000	-	\$100,000	-
KLS Expungement Fairs					
Action not taken in the SBC recommendation	Add \$200,000 SGF for the administration of expungement clinics provided by the Kansas Legal Services for FY 2027.	\$200,000	-	\$200,000	-
Specialty Courts - FTE					
Action not taken in the SBC recommendation	Add 3.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.	-	-	-	3.00
Specialty Courts - Funding					
Action not taken in the SBC recommendation	Add \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer \$1.0 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.	-	\$1,045,000	\$1,045,000	-
FY 2027 Subtotal		\$300,000	\$1,045,000	\$1,345,000	3.00
Kansas Corporation Commission					
FY 2026					
Retention Bonuses					
Delete \$32,000, all from agency fee funds, for staff retention bonuses in FY 2026.	Action reversed	-	\$32,000	\$32,000	-
FY 2026 Subtotal		-	\$32,000	\$32,000	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2027					
Retention Bonuses					
Delete \$52,000, all from agency fee funds, for staff retention bonuses for FY 2027.	Action reversed	-	\$52,000	\$52,000	-
SGF Transfer					
Action not taken in the SBC recommendation	Add language to transfer \$100,000 from the Public Service Regulation Fund to the SGF for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	\$52,000	\$52,000	-
Kansas Department of Commerce					
FY 2026					
SGF Reappropriation - Advantage Kansas					
Action not taken in the SBC recommendation	Add \$50,277 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of 1.5 percent of SGF reappropriations (\$766).	\$50,277	-	\$50,277	-
SGF Reappropriation - Home-Based Childcare Providers					
Action not taken in the SBC recommendation	Add \$500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.	\$500,000	-	\$500,000	-
SGF Reappropriation - MRO of Airplanes					
Action not taken in the SBC recommendation	Add \$34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.	\$34,000,000	-	\$34,000,000	-
Vacant FTE Proviso					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2026.	-	-	-	-
FY 2026 Subtotal		\$34,550,277	-	\$34,550,277	-
FY 2027					
Arts Commission					
Action not taken in the SBC recommendation	Delete \$500,000 EDIF to lapse funding for the Creative Arts Commission for FY 2027.	-	(\$500,000)	(\$500,000)	-
Level Up Kansas					
Action not taken in the SBC recommendation	Add \$2.0 million SGF to restore funding for Level Up Kansas for FY 2027.	\$2,000,000	-	\$2,000,000	-
Towns Grant					
Action not taken in the SBC recommendation	Add \$1.0 million EDIF for the Towns Grant for FY 2027.	-	\$1,000,000	\$1,000,000	-
Vacant FTE Proviso					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2027.	-	-	-	-
FY 2027 Subtotal		\$2,000,000	\$500,000	\$2,500,000	-
Kansas Department of Credit Unions					
FY 2026					
Examination Software					
Action not taken in the SBC recommendation	Add \$85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software in FY 2026.	-	\$85,000	\$85,000	-
Examiner Salaries					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels in FY 2026.	-	\$186,769	\$186,769	-
Examiner Training					
Action not taken in the SBC recommendation	Add \$58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum in FY 2026.	-	\$58,000	\$58,000	-
FY 2026 Subtotal		-	\$329,769	\$329,769	-
FY 2027					
Examination Software					
Action not taken in the SBC recommendation	Add \$85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software for FY 2027.	-	\$85,000	\$85,000	-
Examiner Salaries					
Action not taken in the SBC recommendation	Add \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels for FY 2027.	-	\$186,769	\$186,769	-
Examiner Training					
Action not taken in the SBC recommendation	Add \$58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum for FY 2027.	-	\$58,000	\$58,000	-
FY 2027 Subtotal		-	\$329,769	\$329,769	-
Kansas Department of Insurance					
FY 2027					
HERO Pilot Program					
Action not taken in the SBC recommendation	Add \$500,000 SGF for FY 2027 to implement the HERO pilot program to reimburse first responders for evaluation and treatment of trauma-related mental health conditions arising from qualifying critical incidents, including ASD, PTSD, sub-clinical trauma syndrome, or recurrence of a previously diagnosed condition. Add language requiring a report for FY 2027.	\$500,000	-	\$500,000	-
FY 2027 Subtotal		\$500,000	-	\$500,000	-
Kansas Department of Revenue					
FY 2026					
Rental Car Proviso					
Action not taken in the SBC recommendation	Add language in FY 2026 instructing the Kansas Department of Revenue to determine rental car company compliance with the international registration plan and any registration, apportionment or fee remittance obligations owed to the State of Kansas.	-	-	-	-
Tax Payer Advocate					
Action not taken in the SBC recommendation	Add language to create a Taxpayer Advocate position using existing funds and a vacant FTE position in FY 2026.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
FY 2027					
License Plate Proviso					
Action not taken in the SBC recommendation	Add language to implement a \$10 fee associated with the costs of postage and production of all license plates to the individual purchaser and remove costs from the agency for FY 2027.	-	-	-	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Tax Payer Advocate					
Action not taken in the SBC recommendation	Add language to create a Taxpayer Advocate position using existing funds and a vacant FTE position for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	-
Kansas Legislative Research Department					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$264,890 SGF for reappropriations in FY 2026.	\$264,890	-	\$264,890	-
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Delete \$150,000 SGF to lapse reappropriations in FY 2026.	(\$150,000)	-	(\$150,000)	-
FY 2026 Subtotal		\$114,890	-	\$114,890	-
FY 2027					
Legislative Compensation Plan					
Action not taken in the SBC recommendation	Add \$472,231 SGF to implement a 10.0 percent salary adjustment for legislative staff at the direction of the Legislative Coordinating Council for FY 2027.	\$472,231	-	\$472,231	-
FY 2027 Subtotal		\$472,231	-	\$472,231	-
Kansas Lottery					
FY 2027					
ELARF Transfer to SGF					
Action not taken in the SBC recommendation	Add language to transfer \$4.2 million from the Expanded Lottery Act Revenue Fund to the SGF for FY 2027.	-	-	-	-
iLottery Transfers					
Action not taken in the SBC recommendation	Add language to transfer gross iLottery sales in excess of \$80.0 million from the Lottery Operating Fund to the State Finance Council for Home and Community Based Services for FY 2027. The first \$8.0 million would be transferred to the Community Crisis Stabilization Centers Fund (\$6.0 million) and the Clubhouse Model Program Fund (\$2.0 million) within KDADS for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	-
FY 2028					
Suspend EDIF Transfer					
Action not taken in the SBC recommendation	Add language to suspend the transfer from the State Gaming Revenues Fund to the EDIF, transfer any remaining EDIF to the SGF, and route any future EDIF transfer to the SGF for FY 2028.	-	-	-	-
FY 2028 Subtotal		-	-	-	-
Kansas Public Disclosure Commission					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$23,212 SGF to reappropriate unspent funds for operations for the Kansas Public Disclosure Commission from FY 2025 to FY 2026. This includes a lapse of \$353 SGF.	\$23,212	-	\$23,212	-
FY 2026 Subtotal		\$23,212	-	\$23,212	-
Kansas Racing and Gaming Commission					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2026					
Historical Horse Racing Parimutuel Facility					
Action not taken in the SBC recommendation	Add \$100,000, all from the State Racing Fund, for the purchase of several security-related items for law enforcement officers at the new Park City historical horse racing facility in FY 2026.	-	\$100,000	\$100,000	-
FY 2026 Subtotal		-	\$100,000	\$100,000	-
Legislative Coordinating Council					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$1.1 million in unspent SGF funds from FY 2025 to FY 2026. This includes LCC operations funds and carryover funding for the Constituent Relations Management (CRM) system.	\$1,075,851	-	\$1,075,851	-
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Delete \$394,536 SGF to lapse excess appropriations for the CRM system in FY 2026.	(\$394,536)	-	(\$394,536)	-
FY 2026 Subtotal		\$681,315	-	\$681,315	-
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$75,137 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$75,137	-	\$75,137	-
FY 2027 Subtotal		\$75,137	-	\$75,137	-
Legislative Division of Post Audit					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$370,228 SGF to reappropriate funds from FY 2025 to FY 2026.	\$370,228	-	\$370,228	-
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Delete \$332,419 SGF to lapse excess appropriations in FY 2026.	(\$332,419)	-	(\$332,419)	-
FY 2026 Subtotal		\$37,809	-	\$37,809	-
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$336,103 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$336,103	-	\$336,103	-
FY 2027 Subtotal		\$336,103	-	\$336,103	-
Legislature					
FY 2026					
CITO					
Action not taken in the SBC recommendation	Add \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.	\$127,380	-	\$127,380	1.00
Redistricting Special Session					
Add \$400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.	Action reversed	(\$400,000)	-	(\$400,000)	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.	\$3,157,216	-	\$3,157,216	-
FY 2026 Subtotal		\$2,884,596	-	\$2,884,596	1.00
FY 2027					
CISO					
Action not taken in the SBC recommendation	Add \$211,200 SGF and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.	\$211,200	-	\$211,200	1.00
CITO					
Action not taken in the SBC recommendation	Add \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.	\$254,760	-	\$254,760	1.00
Legislative Staff Salary Adjustments					
Action not taken in the SBC recommendation	Add \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$339,108	-	\$339,108	-
FY 2027 Subtotal		\$805,068	-	\$805,068	2.00
Office of Revisor of Statutes					
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$405,363	-	\$405,363	-
FY 2027 Subtotal		\$405,363	-	\$405,363	-
Office of the Attorney General					
FY 2026					
Expansion of the Office of the Inspector General					
Action not taken in the SBC recommendation	Add \$218,619 SGF and 6.0 FTE positions in FY 2026 for the Office of the Inspector General.	\$218,619	-	\$218,619	6.00
Kansas Endowment for Youth Fund Transfer					
Transfer \$460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.	Transfer \$400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.	-	-	-	-
Kansas Land and Military Installation Protection Act Staff					
Action not taken in the SBC recommendation	Add \$28,849 SGF and 1.0 FTE position in FY 2026 to implement the Kansas Land and Military Installation Protection Act.	\$28,849	-	\$28,849	1.00
Regulatory Relief Division					
Action not taken in the SBC recommendation	Add \$32,454 SGF and 1.0 FTE position in FY 2026 to establish the General Regulatory Sandbox Program within the Office of the Attorney General.	\$32,454	-	\$32,454	1.00
SGF Reappropriation - Litigation Travel					
Action not taken in the SBC recommendation	Add \$45,702 SGF to reappropriate funds for litigation travel in FY 2026.	\$45,702	-	\$45,702	-
SGF Reappropriation - Office of the Inspector General					
Action not taken in the SBC recommendation	Add \$102,777 SGF to reappropriate funds for the Office of Inspector General in FY 2026.	\$102,777	-	\$102,777	-
SGF Reappropriation - Safe and Secure					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$10.0 million SGF for reappropriations for the Safe and Secure Firearm Detection Program in FY 2026.	\$10,000,000	-	\$10,000,000	-
Scrap Metal Investigation					
Action not taken in the SBC recommendation	Add \$13,265 SGF and 0.5 FTE position in FY 2026 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.	\$13,265	-	\$13,265	0.50
FY 2026 Subtotal		\$10,441,666	-	\$10,441,666	8.50
FY 2027					
Consumer Protection Act Position					
Action not taken in the SBC recommendation	Add \$78,075 SGF and 1.0 FTE position for an investigator position for FY 2027 to investigate consumer complaints, collect evidence, and support enforcement actions under the Kansas Consumer Protection Act related to solicitation notice violations created by 2025 HB 2118.	\$78,075	-	\$78,075	1.00
Expansion of the Office of the Inspector General					
Action not taken in the SBC recommendation	Add \$673,650 SGF and 6.0 FTE positions for FY 2027 for the Office of the Inspector General.	\$673,650	-	\$673,650	6.00
Kansas Endowment for Youth Fund Transfer					
Transfer \$460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.	Transfer \$400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.	-	-	-	-
Kansas Land and Military Installation Protection Act Staff					
Action not taken in the SBC recommendation	Add \$161,125 SGF and 2.0 FTE positions in FY 2027 to implement the Kansas Land and Military Installation Protection Act.	\$161,125	-	\$161,125	2.00
Public Assistance Integrity Program					
Action not taken in the SBC recommendation	Add \$830,000 SGF for FY 2027 for the Public Assistance Integrity Program to fund a request for proposal for AI-driven process intelligence software and services that analyze public assistance expenditures to detect duplicate or ineligible payments, out-of-state recipients, process failures, and fraud or waste. Add language requiring a report on cost savings and recommendations.	\$830,000	-	\$830,000	-
Regulatory Relief Division					
Action not taken in the SBC recommendation	Add \$103,431 SGF and 1.0 FTE positions for FY 2027 to establish the General Regulatory Sandbox Program within the Office of the Attorney General.	\$103,431	-	\$103,431	1.00
Scrap Metal Investigation					
Action not taken in the SBC recommendation	Add \$41,786 SGF and 0.5 FTE position for FY 2027 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.	\$41,786	-	\$41,786	0.50
FY 2027 Subtotal		\$1,888,067	-	\$1,888,067	10.50
Office of the Governor					
FY 2026					
Executive Director for the Office of Early Childhood					
Action not taken in the SBC recommendation	Add \$102,000 SGF for one-time supplemental appropriation to finance the new Executive Director for the Office of Early Childhood in FY 2026.	\$102,000	-	\$102,000	-
SGF Reappropriation - CASA					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$194,901 SGF to reappropriate funding for the Court Appointed Special Advocacy (CASA) grant fund in FY 2026.	\$194,901	-	\$194,901	-
SGF Reappropriation - Child Advocacy Centers					
Action not taken in the SBC recommendation	Add \$199,332 SGF to reappropriate funding for the Child Advocacy Centers Fund in FY 2026.	\$199,332	-	\$199,332	-
SGF Reappropriation - Domestic Violence Prevention Grants					
Action not taken in the SBC recommendation	Add \$1.3 million SGF to reappropriate funding for the Domestic Violence Prevention Fund in FY 2026.	\$1,316,021	-	\$1,316,021	-
SGF Reappropriation - Governor's Department					
Action not taken in the SBC recommendation	Add \$782,812 SGF to reappropriate unspent funds for operations for the Governor's Department from FY 2025 to FY 2026. This includes a lapse of \$11,921 SGF.	\$782,812	-	\$782,812	-
FY 2026 Subtotal		\$2,595,066	-	\$2,595,066	-
FY 2027					
Children's Advocacy Centers Grants					
Action not taken in the SBC recommendation	Add \$2.7 million SGF for Children's Advocacy Centers to address increased service demand resulting from implementation of 2025 HB 2075, including higher referral volumes, expanded forensic interviews, victim advocacy, and coordinated child abuse response services statewide for FY 2027, with intent to prioritize support for recently established centers.	\$2,700,000	-	\$2,700,000	-
FY 2027 Subtotal		\$2,700,000	-	\$2,700,000	-
Office of the Secretary of State					
FY 2026					
2024 Election Security State Match					
Action not taken in the SBC recommendation	Transfer \$200,000 from the Information and Services Fee Fund to the Democracy Fund to provide the required state match for the 2024 HAVA Election Security Grant in FY 2026.	-	-	-	-
2025 Election Security State Match					
Action not taken in the SBC recommendation	Transfer \$54,545 from the Information and Services Fee Fund to the Democracy Fund to provide the required state match for the 2025 HAVA Election Security Grant in FY 2026.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
Office of the State Bank Commissioner					
FY 2027					
Earned Wage Access Staffing					
Action not taken in the SBC recommendation	Add \$157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions to supervise Earned Wage Access (EWA) services as authorized under KSA 9-2401 et seq. for FY 2027.	-	\$157,670	\$157,670	2.00
FY 2027 Subtotal		-	\$157,670	\$157,670	2.00
Office of the State Treasurer					
FY 2027					
Aviation Loan Program					
Action not taken in the SBC recommendation	Add language to authorize the agency to enter into loan agreements up to \$50.0 million for the Aviation Loan Program for FY 2027. This is an increase of \$10.0 million over the amount approved by the 2025 Legislature.	-	-	-	-
Pregnancy Compassion Awareness					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$3.0 million SGF to the State Treasurer for pregnancy compassion awareness and add language continuing program requirements for FY 2027.	\$3,000,000	-	\$3,000,000	-
STAR Bond Grocery Store Obligation					
Action not taken in the SBC recommendation	Delete language allocating spending authority and distribution for \$6.1 million, all from the STAR Bond Food Sales Tax Revenue Replacement Fund for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$3,000,000	-	\$3,000,000	-
Highways and Other Transportation					
Kansas Department of Transportation					
FY 2026					
Special City and County Highway Fund Consensus Estimate					
Action not taken in the SBC recommendation	Add \$723,072, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group in FY 2026.	-	\$723,072	\$723,072	-
FY 2026 Subtotal		-	\$723,072	\$723,072	-
FY 2027					
Kansas Interoperable Communication System					
Action not taken in the SBC recommendation	Add \$5.0 million ARPA to support, modernize, and sustain integration for the existing Kansas Statewide Interoperable Communication System for FY 2027. In the absence of ARPA moneys, the program will not be funded.	-	\$5,000,000	\$5,000,000	-
Special City and County Highway Fund Consensus Estimate					
Action not taken in the SBC recommendation	Add \$734,481, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group for FY 2027.	-	\$734,481	\$734,481	-
FY 2027 Subtotal		-	\$5,734,481	\$5,734,481	-
Human Services					
Department for Children and Families					
FY 2026					
Amazon Connect Contract Increase					
Action not taken in the SBC recommendation	Add \$52,644, including \$25,000 SGF, to partially fund the agency's supplemental request to address their Amazon Connect contract increase in FY 2026.	\$25,000	\$27,644	\$52,644	-
Indices Increases					
Action not taken in the SBC recommendation	Add \$972,330, including \$700,000 SGF, to partially fund the agency's supplemental request to address their operating cost increases in FY 2026.	\$700,000	\$272,330	\$972,330	-
KEES Upgrade					
Action not taken in the SBC recommendation	Add \$1.9 million, including \$810,888 SGF, for KEES upgrades beyond the scope of the agency's existing budget in FY 2026.	\$810,888	\$1,084,152	\$1,895,040	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.	\$7,687,279	-	\$7,687,279	-
Stabilizing Foster Care in Area 7 Sedgwick County					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$200,000 SGF in FY 2026 to allow DCF to address the increased need for foster care in Sedgwick County. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads. This is only partial year funding.	\$200,000	-	\$200,000	-
FY 2026 Subtotal		\$9,423,167	\$1,384,126	\$10,807,293	-
FY 2027					
Amazon Connect Contract Increase					
Action not taken in the SBC recommendation	Add \$195,000, including \$92,606 SGF, for the agency's contract with Amazon Connect for FY 2027.	\$92,606	\$102,394	\$195,000	-
FosterAdoptConnect					
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding to provide a grant to an organization to provide additional Parent Support and Prevention Specialists in Sedgwick County for FY 2027.	\$500,000	-	\$500,000	-
GILA Program					
Action not taken in the SBC recommendation	Add \$215,000 SGF in one-time funding, all from the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating year-two of a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2027.	\$215,000	-	\$215,000	-
Healthy Foods Waiver					
Action not taken in the SBC recommendation	Add language directing the agency to certify to the Division of Budget that the agency has requested and implemented a SNAP healthy foods waiver prior to expending Summer EBT "Sun Bucks" administrative funds for FY 2027. Add additional language that if such certification is not made, \$825,000 SGF in the Summer EBT account be lapsed for FY 2027.	-	-	-	-
Indices Increases					
Action not taken in the SBC recommendation	Add \$2.8 million, including \$1.8 million SGF, to address operating cost increases for FY 2027.	\$1,773,416	\$998,840	\$2,772,256	-
JAG-K					
Action not taken in the SBC recommendation	Add \$376,000 TANF in one-time funding for JAG-K for FY 2027. This totals \$5.8 million TANF for JAG-K for FY 2027.	-	\$376,000	\$376,000	-
KEES Upgrade					
Action not taken in the SBC recommendation	Add \$1.9 million, including \$930,844 SGF, for KEES upgrades beyond the scope of the agency's existing budget for FY 2027.	\$930,844	\$964,196	\$1,895,040	-
KS Office of Early Childhood Transition					
Action not taken in the SBC recommendation	Delete \$164.4 million, including \$14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.	(\$14,792,751)	(\$149,580,794)	(\$164,373,545)	(29.00)
Kansas Big Brothers Big Sisters					
Action not taken in the SBC recommendation	Add \$1.0 million TANF for one time funding to provide a grant to an organization to provide community-based and school-based one-to-one mentoring for youth ages six to 25 for FY 2027.	-	\$1,000,000	\$1,000,000	-
Lease Increases					
Action not taken in the SBC recommendation	Add \$1.1 million, including \$716,244 SGF, for regional lease increases at the DCF service centers across the state for FY 2027.	\$716,244	\$406,560	\$1,122,804	-
SNAP Administrative Match					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Action not taken in the SBC recommendation	Delete \$12.1 million in federal funds to reflect OBBBA's reduction in the federal cost share of SNAP administration costs. Add language that, upon certifying to the State Finance Council that the agency has provided federally requested data to USDA, \$12.1 million SGF will be released to the agency to offset the federal funds reduction for FY 2027.	-	(\$12,061,053)	(\$12,061,053)	-
Stabilizing Foster Care in Area 7 Sedgwick County					
Action not taken in the SBC recommendation	Add \$600,000 SGF in one-time funding to allow DCF to address the increased need for foster care in Sedgwick County for FY 2027. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads.	\$600,000	-	\$600,000	-
FY 2027 Subtotal		(\$9,964,641)	(\$157,793,857)	(\$167,758,498)	(29.00)
Kansas Department for Aging and Disability Services					
FY 2026					
Counties and Hospital Reimbursement					
Action not taken in the SBC recommendation	Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures in FY 2026.	(\$1,000,000)	-	(\$1,000,000)	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$133.9 million SGF to restore reappropriations in FY 2026.	\$133,868,891	-	\$133,868,891	-
FY 2026 Subtotal		\$132,868,891	-	\$132,868,891	-
FY 2027					
Adair Acute Care Building Remodel					
Action not taken in the SBC recommendation	Add \$3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.	-	\$3,458,053	\$3,458,053	-
Behavioral Health Add-On for Nursing Facilities					
Action not taken in the SBC recommendation	Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities capped at 125 participants for FY 2027.	-	-	-	-
CCBHC Planning Grants					
Add \$4.0 million SGF to provide grants to organizations other than Community Mental Health Centers to become certified as Certified Community Behavioral Health Clinics (CCHBC) for FY 2027.	Action reversed	(\$4,000,000)	-	(\$4,000,000)	-
CMHC Grants					
Action not taken in the SBC recommendation	Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2027.	\$4,000,000	-	\$4,000,000	-
Counties and Hospital Reimbursement					
Action not taken in the SBC recommendation	Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures for FY 2027.	(\$1,000,000)	-	(\$1,000,000)	-
EmberHope					
Action not taken in the SBC recommendation	Add \$250,000 SGF for EmberHope to provide aftercare services for individuals discharged from a psychiatric residential treatment facility for FY 2027.	\$250,000	-	\$250,000	-
Envision					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add language requiring the agency to expend \$600,000, all from existing fee funds, for Envision, to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.	-	-	-	-
HCBS Brain Injury Waiver					
Action not taken in the SBC recommendation	Add \$8.7 million, including \$3.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.	\$3,000,000	\$5,666,724	\$8,666,724	-
HCBS Frail Elderly Waiver					
Action not taken in the SBC recommendation	Add \$49.0 million, including \$19.0 million SGF, to cover the current HCBS FE waiver services overages and to formally establish a waitlist for such waiver services for FY 2027.	\$19,000,000	\$30,000,000	\$49,000,000	-
HCBS Technology Assisted Waiver					
Action not taken in the SBC recommendation	Add \$7.0 million, including \$2.5 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.	\$2,500,000	\$4,500,000	\$7,000,000	-
Inclusion Connections					
Action not taken in the SBC recommendation	Add \$3.5 million, all from federal ARPA funds, for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027.	-	\$3,500,000	\$3,500,000	-
Involuntary Discharge Reporting					
Action not taken in the SBC recommendation	Add language updating the reporting requirements for involuntary discharges for FY 2027.	-	-	-	-
Kids State Hospital					
Action not taken in the SBC recommendation	Add \$3.0 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.	-	\$3,000,000	\$3,000,000	-
Lottery Transfers					
Action not taken in the SBC recommendation	Add language to transfer \$8.0 million from iLottery proceeds to the Community Crisis Stabilization Centers Fund (\$6.0 million) and Clubhouse Model Program Fund (\$2.0 million) for FY 2027. This increases the amount of funding from \$8.0 million to \$16.0 million for these funds.	-	-	-	-
Medicaid Capacity					
Action not taken in the SBC recommendation	Add \$75.5 million, including \$29.3 million SGF, for a Medicaid capacity payment for nursing facilities of \$20 per resident per day for FY 2027.	\$29,300,000	\$46,200,000	\$75,500,000	-
Nursing Homes Without Walls					
Action not taken in the SBC recommendation	Add \$600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.	\$600,000	-	\$600,000	-
Nutrition Services					
Action not taken in the SBC recommendation	Add \$3.0 million SGF for Nutrition Services and add language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than \$5.0 million be disbursed directly to meals on wheels service providers for FY 2027. Add language regarding reporting requirements for FY 2027.	\$3,000,000	-	\$3,000,000	-
PD/FE Reimbursement Rate					
Action not taken in the SBC recommendation	Add \$8.1 million, including \$3.2 million SGF, to increase the Physical Disability agency-directed personal care services to \$23.00 per hour and increase the Frail Elderly Personal Care Services Level 1 and 2 to \$31.00 per hour for FY 2027.	\$3,188,000	\$4,932,000	\$8,120,000	-
Problem Gambling Fund					
Action not taken in the SBC recommendation	Add language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.	-	-	-	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Reimbursement Rate Increase					
Action not taken in the SBC recommendation	Add \$69.5 million, including \$26.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2027.	\$26,652,261	\$42,822,199	\$69,474,460	-
SUD Block Grant					
Action not taken in the SBC recommendation	Add \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.	\$5,000,000	-	\$5,000,000	-
SUD Workforce Development					
Action not taken in the SBC recommendation	Add \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.	\$1,800,000	-	\$1,800,000	-
FY 2027 Subtotal		\$93,290,261	\$144,078,976	\$237,369,237	-
FY 2028					
Behavioral Health Add-On for Nursing Facilities					
Action not taken in the SBC recommendation	Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities capped at 125 participants for FY 2028.	-	-	-	-
FY 2028 Subtotal		-	-	-	-
Kansas Department of Health and Environment—Health					
FY 2026					
Reappropriations					
Action not taken in the SBC recommendation	Add \$17.7 million SGF for reappropriations for select accounts in FY 2026.	\$17,653,281	-	\$17,653,281	-
FY 2026 Subtotal		\$17,653,281	-	\$17,653,281	-
FY 2027					
Adult Inpatient Behavioral Health Services					
Action not taken in the SBC recommendation	Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and add language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and the University of Kansas Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.	\$10,000,000	-	\$10,000,000	-
CPR and AED Grants					
Action not taken in the SBC recommendation	Add \$1.5 million SGF in one-time funding for CPR and AED grants for FY 2027. Add language specifying that of this funding, \$1.0 million is for grants to school districts to purchase AEDs and necessary equipment. Add language specifying that \$250,000 can be used for grants to religious organizations, charitable associations, libraries, or tribal entities that has a Cardiac Emergency Response Plan approved by the agency. Add language specifying that \$250,000 shall be for grants to school districts for CPR and AED instruction.	\$1,500,000	-	\$1,500,000	-
Cerebral Palsy Posture Seating					
Action not taken in the SBC recommendation	Add \$263,000 SGF in on-going funding for cerebral palsy posture seating for FY 2027. This would bring the total to \$566,537 per year.	\$263,000	-	\$263,000	-
Children's Health Insurance Program (CHIP)					
Action not taken in the SBC recommendation	Add \$56.5 million, including \$15.0 million SGF, for the Children's Health Insurance Program (CHIP) for FY 2027.	\$15,000,000	\$41,500,000	\$56,500,000	-
DCaaS Storage Charges					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$500,000 SGF for a Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) for FY 2027.	\$500,000	-	\$500,000	-
Infant and Toddlers Program					
Action not taken in the SBC recommendation	Add \$5.8 million TANF and delete the same amount from the CIF to swap funding for the Infants and Toddlers grant (Tiny K) for FY 2027.	-	-	-	-
Interoperability Rule					
Action not taken in the SBC recommendation	Add \$3.4 million, including \$850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.	\$850,000	\$2,550,000	\$3,400,000	-
KS Office of Early Childhood Transition					
Action not taken in the SBC recommendation	Delete \$13.7 million, including \$663,383 SGF and \$1.7 million CIF; and, delete 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.	(\$663,383)	(\$13,045,477)	(\$13,708,860)	(48.00)
National Council for Prescription Drug Program					
Action not taken in the SBC recommendation	Add \$4.0 million, including \$1.0 million SGF, to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions for FY 2027.	\$1,000,000	\$3,000,000	\$4,000,000	-
Office of Vital Statistics Relocation					
Action not taken in the SBC recommendation	Add \$250,000 SGF for increased rent associated with the Office of Vital Statistics relocation for FY 2027.	\$250,000	-	\$250,000	-
Prevent Funding for Abortion Services					
Action not taken in the SBC recommendation	Add language prohibiting the agency from expending any funds (including through entering a contract or making a grant) to assist, provide, perform, promote, counsel towards, or refer for abortions for FY 2027. Additionally, this language includes prohibitions against providing facilities or training for abortions.	-	-	-	-
SIDS Network Grant					
Action not taken in the SBC recommendation	Add \$122,106 TANF and delete the same amount from the CIF to swap funding for the SIDS Network Grant for FY 2027.	-	-	-	-
Smoking Prevention Grants					
Action not taken in the SBC recommendation	Add \$1.0 million KEY fund and delete the same amount from the CIF to swap funding for the smoking prevention grants for FY 2027.	-	-	-	-
Specialty Healthcare Clinics					
Action not taken in the SBC recommendation	Add \$550,000 SGF in one-time funding for Project Access, Health Access, and WyJo Care for FY 2027.	\$550,000	-	\$550,000	-
FY 2027 Subtotal		\$29,249,617	\$34,004,523	\$63,254,140	(48.00)
Kansas Neurological Institute					
FY 2027					
Cooks					
Action not taken in the SBC recommendation	Add \$400,000 SGF to fund cook positions for FY 2027.	\$400,000	-	\$400,000	-
FY 2027 Subtotal		\$400,000	-	\$400,000	-
Kansas Office of Veterans Services					
FY 2026					
SGF Reappropriation - VCAP Grant					
Action not taken in the SBC recommendation	Add \$160,553 SGF to reappropriate grant expenditures for the Veterans' Claims Assistance Program (VCAP) Service Grant in FY 2026.	\$160,553	-	\$160,553	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2026 Subtotal		\$160,553	-	\$160,553	-
FY 2027					
IT Infrastructure Upgrades					
Action not taken in the SBC recommendation	Add \$35,758 SGF for IT infrastructure upgrades for FY 2027.	\$35,758	-	\$35,758	-
Lease Rate at Landon State Office Building					
Action not taken in the SBC recommendation	Add \$77,349 SGF for the lease rate at the Landon State Office Building for FY 2027.	\$77,349	-	\$77,349	-
VCAP Service Grant					
Action not taken in the SBC recommendation	Add \$500,000 SGF for the VCAP Service Grant for FY 2027, provided that expenditures be made to increase the pay of veteran service officers of the American Legion and the Veterans of Foreign Wars for FY 2027.	\$500,000	-	\$500,000	-
FY 2027 Subtotal		\$613,107	-	\$613,107	-
Larned State Hospital					
FY 2026					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$32.2 million SGF to increase expenditures for contract nursing staff in FY 2026.	\$32,227,968	-	\$32,227,968	-
FY 2026 Subtotal		\$32,227,968	-	\$32,227,968	-
FY 2027					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$10.0 million SGF to increase expenditures for contract nursing staff for FY 2027.	\$10,000,000	-	\$10,000,000	-
Sexual Predator Treatment Program					
Action not taken in the SBC recommendation	Add language requesting a two day interim study on the Kansas Sexual Predator Treatment Program to look at cost, functionality, and alternatives for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$10,000,000	-	\$10,000,000	-
Office of Early Childhood					
FY 2027					
Child Care Ombudsman					
Action not taken in the SBC recommendation	Add \$92,872 SGF and 1.0 FTE position for a Child Care Ombudsman for FY 2027.	\$92,872	-	\$92,872	1.00
Director of Early Childhood					
Action not taken in the SBC recommendation	Add \$208,000 SGF for the Director of Early Childhood's salaries and wages for FY 2027.	\$208,000	-	\$208,000	-
General Operations					
Action not taken in the SBC recommendation	Add \$750,000 SGF for general operations within the agency for FY 2027.	\$750,000	-	\$750,000	-
HR Services					
Action not taken in the SBC recommendation	Add \$25,000 SGF for HR services within the agency for FY 2027.	\$25,000	-	\$25,000	-
KPERS Deferred Payment Plan Language					
Action not taken in the SBC recommendation	Add language allowing the executive director to be eligible to participate in the deferred compensation plan for FY 2027.	-	-	-	-
New Office Space					
Action not taken in the SBC recommendation	Add \$205,000 SGF for office space for this agency for FY 2027.	\$205,000	-	\$205,000	-
Reallocate FTE Position from Office of the Governor					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add 1.0 FTE position for the Director of the Office of Early Childhood for FY 2027. This is being moved from the Office of the Governor.	-	-	-	1.00
Reallocate Funding from DCF					
Action not taken in the SBC recommendation	Add \$164.4 million, including \$14.8 million SGF and \$5.0 million CIF, and 26.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.	\$14,792,751	\$149,580,794	\$164,373,545	26.00
Reallocate Funding from KDHE					
Action not taken in the SBC recommendation	Add \$13.7 million, including \$663,383 SGF and \$1.7 million CIF, and 52.0 FTE positions to reallocate funding and FTE positions from KDHE to the Office of Early Childhood for FY 2027.	\$663,383	\$13,045,477	\$13,708,860	52.00
Reallocate Funding from KSDE					
Action not taken in the SBC recommendation	Add \$45.5 million, including \$36,092 SGF and \$35.0 million CIF, and 8.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.	\$36,092	\$45,465,201	\$45,501,293	8.00
Transfer Language					
Action not taken in the SBC recommendation	Add language allowing the transfer of funds, upon certification, from KDHE, KSDE, and DCF to the Office of Early Childhood (OEC), as long as it has been identified as part of the operations transfer to the OEC for FY 2027.	-	-	-	-
Website Hosting and Maintenance					
Action not taken in the SBC recommendation	Add \$30,250 SGF for website hosting and maintenance for this agency for FY 2027.	\$30,250	-	\$30,250	-
FY 2027 Subtotal		\$16,803,348	\$208,091,472	\$224,894,820	88.00
Office of the Child Advocate					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.	\$117,852	-	\$117,852	-
FY 2026 Subtotal		\$117,852	-	\$117,852	-
FY 2027					
Rent and Services for New Positions					
Action not taken in the SBC recommendation	Add \$99,701 SGF for FY 2027 to address the agency's underestimation of expenses for the 2.0 FTE positions approved by the 2025 Legislature.	\$99,701	-	\$99,701	-
FY 2027 Subtotal		\$99,701	-	\$99,701	-
Osawatomie State Hospital					
FY 2026					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$7.0 million SGF for contract staff expenditures in FY 2026.	\$7,000,000	-	\$7,000,000	-
FY 2026 Subtotal		\$7,000,000	-	\$7,000,000	-
FY 2027					
Agency Nursing Staff					
Action not taken in the SBC recommendation	Add \$2.0 million SGF for contract staff expenditures for FY 2027.	\$2,000,000	-	\$2,000,000	-
FY 2027 Subtotal		\$2,000,000	-	\$2,000,000	-
South Central Regional Mental Health Hospital					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
FY 2027					
First Year Operations					
Action not taken in the SBC recommendation	Add \$22.0 million, including \$20.0 million SGF, and 336.0 FTE positions, to fund the first year of operations for FY 2027.	\$20,000,000	\$2,000,000	\$22,000,000	336.00
FY 2027 Subtotal		\$20,000,000	\$2,000,000	\$22,000,000	336.00
Public Safety					
Adjutant Generals Department					
FY 2026					
EMPG Shortfall					
Action not taken in the SBC recommendation	Add \$4.0 million SGF to cover reimbursements lost in federal adjustment to Emergency Management Performance Grant change to coverage years in FY 2026.	\$4,002,388	-	\$4,002,388	-
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$2.6 million SGF for reappropriation of unspent disaster payment reimbursement funds from FY 2025 that carry over into FY 2026.	\$2,568,860	-	\$2,568,860	-
FY 2026 Subtotal		\$6,571,248	-	\$6,571,248	-
FY 2027					
Disaster Funding					
Action not taken in the SBC recommendation	Add \$17.1 million, including \$2.0 million SGF, for reimbursements to eligible state disaster recovery expenditures for FY 2027.	\$2,010,255	\$15,076,913	\$17,087,168	-
FY 2027 Subtotal		\$2,010,255	\$15,076,913	\$17,087,168	-
Kansas Bureau of Investigation					
FY 2027					
2.5% Salary Increase					
Action not taken in the SBC recommendation	Add \$413,423, including \$351,410 SGF, to provide a 2.5 percent salary increase for employees on the Kansas Bureau of Investigation career progression plan for FY 2027.	\$351,410	\$62,013	\$413,423	-
Pittsburg Regional Crime Center and Laboratory					
Action not taken in the SBC recommendation	Add \$885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center for FY 2027.	\$885,545	-	\$885,545	-
FY 2027 Subtotal		\$1,236,955	\$62,013	\$1,298,968	-
Kansas Department of Corrections					
FY 2026					
FTE Increase					
Action not taken in the SBC recommendation	Add 8.5 FTE positions due to the reallocation of positions in FY 2026.	-	-	-	8.50
Food Service Contract					
Action not taken in the SBC recommendation	Add \$432,837 SGF to fully fund the food service contract in FY 2026.	\$432,837	-	\$432,837	-
SGF Reappropriation - Evidence Based Program					
Action not taken in the SBC recommendation	Add \$31.8 million SGF to reappropriate unspent funds from FY 2025 to FY 2026 for Evidence Based Programs.	\$31,786,541	-	\$31,786,541	-
SGF Reappropriations - Juvenile Services					
Action not taken in the SBC recommendation	Add \$87,146 SGF to reappropriate unspent funds from FY 2025 to FY 2026 for Juvenile Services.	\$87,146	-	\$87,146	-
FY 2026 Subtotal		\$32,306,524	-	\$32,306,524	8.50

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
FY 2027					
CIBF Adjustment					
Add \$7.2 million, all from Correctional Institutions Building Funds, for capital improvement projects for FY 2027.	Delete \$23,075 CIBF to reduce to available funds for FY 2027.	-	(\$7,255,041)	(\$7,255,041)	-
FTE Increase					
Action not taken in the SBC recommendation	Add 8.5 FTE positions due to the reallocation of positions for FY 2027.	-	-	-	8.50
Food Service Contract					
Action not taken in the SBC recommendation	Add \$2.2 million SGF to fully fund the food service contract for FY 2027.	\$2,151,712	-	\$2,151,712	-
Health Care Services					
Action not taken in the SBC recommendation	Add \$6.9 million SGF for increases to inmate healthcare services for FY 2027	\$6,900,000	-	\$6,900,000	-
TCF Nursery					
Action not taken in the SBC recommendation	Add \$815,918 SGF to establish a nursery program at the Topeka Correctional Facility (TCF) for FY 2027.	\$815,918	-	\$815,918	-
Victim Information and Notification Everyday (VINE)					
Action not taken in the SBC recommendation	Add \$259,122 SGF to establish the VINE system for victims registered with KDOC for FY 2027.	\$259,122	-	\$259,122	-
FY 2027 Subtotal		\$10,126,752	(\$7,255,041)	\$2,871,711	8.50
Kansas Highway Patrol					
FY 2026					
IT Infrastructure					
Action not taken in the SBC recommendation	Add \$234,990, all from the KHP Operations Fund, for the purchase of replacement personal computers and two network control devices in FY 2026.	-	\$234,990	\$234,990	-
Relocation of General Headquarters					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.	-	\$2,000,000	\$2,000,000	-
FY 2026 Subtotal		-	\$2,234,990	\$2,234,990	-
FY 2027					
2.5% Salary Increase					
Action not taken in the SBC recommendation	Add \$2.7 million, all from the KHP Operations Fund, to provide a 2.5 percent salary increase for members of the career progression plan for FY 2027.	-	\$2,681,125	\$2,681,125	-
Cloud Migration					
Action not taken in the SBC recommendation	Add \$505,000, all from the KHP Operations Fund, for ongoing cloud services expenses for FY 2027.	-	\$505,000	\$505,000	-
Comprehensive Wellness Program					
Action not taken in the SBC recommendation	Add \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.	-	\$250,000	\$250,000	-
Relocation of General Headquarters					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.	-	\$2,000,000	\$2,000,000	-
FY 2027 Subtotal		-	\$5,436,125	\$5,436,125	-
Kansas Sentencing Commission					

SBC Recommendation (SB 315)		SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)		
			State General Fund	All Other Funds	All Funds
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$154,042 SGF in reappropriations for operating expenditures. This includes a lapse of \$49,276 SGF.	\$154,042	-	\$154,042	-
SGF Reappropriation - Substance Abuse Program					
Action not taken in the SBC recommendation	Add \$2.4 million SGF for reappropriations for the Substance Abuse Treatment Program in FY 2026.	\$2,401,924	-	\$2,401,924	-
FY 2026 Subtotal		\$2,555,966	-	\$2,555,966	-
Office of the State Fire Marshal					
FY 2026					
Emergency Response Assessment					
Action not taken in the SBC recommendation	Add \$150,000, all from the Fire Marshal Fee Fund, for conducting an emergency management and threat assessment consultation of state agencies in FY 2026.	-	\$150,000	\$150,000	-
FTE Adjustment					
Action not taken in the SBC recommendation	Add 5.5 FTE positions to correct the FTE count of the agency in FY 2026.	-	-	-	5.50
IT Employee					
Action not taken in the SBC recommendation	Add \$87,457, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee in FY 2026.	-	\$87,457	\$87,457	1.00
Inspector Proviso					
Action not taken in the SBC recommendation	Add language requiring Kansas State University to continue carrying out building inspections under a Commissioned Inspector Act agreement or transfer funding of \$150,000 from Kansas State University to the Office of the State Fire Marshal for the cost of conducting inspections in FY 2026.	-	-	-	-
FY 2026 Subtotal		-	\$237,457	\$237,457	6.50
FY 2027					
FTE Adjustment					
Action not taken in the SBC recommendation	Add 5.5 FTE positions to correct the FTE count of the agency for FY 2027.	-	-	-	5.50
IT Employee					
Action not taken in the SBC recommendation	Add \$85,489, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee for FY 2027.	-	\$85,489	\$85,489	1.00
Inspector Proviso					
Action not taken in the SBC recommendation	Add language requiring Kansas State University to continue carrying out building inspections under a Commissioned Inspector Act agreement or transfer funding of \$150,000 from Kansas State University to the Office of the State Fire Marshal for the cost of conducting inspections for FY 2027.	-	-	-	-
Volunteer Fire Department Grant Funding					
Action not taken in the SBC recommendation	Add \$500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027.	-	\$500,000	\$500,000	-
FY 2027 Subtotal		-	\$585,489	\$585,489	6.50
State 911 Board					
FY 2027					
Facility Mapping Grant					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the 911 Operating Fund, for the one-time appropriation of critical facility mapping grants for FY 2027.	-	\$2,000,000	\$2,000,000	-
FY 2027 Subtotal		-	\$2,000,000	\$2,000,000	-

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Statewide Adjustments					
Other Statewide Adjustments					
FY 2026					
Vacant Positions					
Action not taken in the SBC recommendation	Add language to lapse SGF moneys associated with the salaries and wages of positions that have been vacant for 60 calendar days for the entire fiscal year in FY 2026. This clarifies language authorizing this lapse in 2025 SB 125.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
FY 2027					
Budget Stabilization Fund Interest					
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2027. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.	-	-	-	-
Vacant Positions					
Action not taken in the SBC recommendation	Add language to lapse SGF associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	-
FY 2028					
Budget Stabilization Fund Interest					
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2028. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.	-	-	-	-
FY 2028 Subtotal		-	-	-	-
FY 2029					
Budget Stabilization Fund Interest					
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2029. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.	-	-	-	-
FY 2029 Subtotal		-	-	-	-
FY 2030					
Budget Stabilization Fund Interest					
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2030. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.	-	-	-	-
FY 2030 Subtotal		-	-	-	-
State Finance Council					
FY 2027					
SNAP Administrative Costs					

SBC Recommendation (SB 315)	SWAM Recommendation (Sub. for SB 315)	(SWAM Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$12.1 million SGF for an increased state share of SNAP administration costs based on OBBA provisions for FY 2027. Add language that the funding will be released to DCF upon certification to the State Finance Council that DCF has provided federally requested data to USDA.	\$12,061,053	-	\$12,061,053	-
<i>FY 2027 Subtotal</i>		<i>\$12,061,053</i>	<i>-</i>	<i>\$12,061,053</i>	<i>-</i>

Statewide Totals					
FY 2026		\$330,871,191	\$26,949,256	\$357,820,447	37.70
FY 2027		\$269,023,564	\$213,711,131	\$482,734,695	382.10
FY 2028		-	-	-	-
FY 2029		-	-	-	-
FY 2030		-	-	-	-

Expanded Lottery Act Revenues Fund FY 2025 - FY 2027

	FY 2025 Actual Transfers & Expenditures	FY 2026 SBC Position	FY 2026 House Position	FY 2026 Senate Position	FY 2027 SBC Position	FY 2027 House Position	FY 2027 Senate Position
Department of Administration							
KPERS Bonds (debt service)	\$ 34,556,718	\$ 36,094,221	\$ 36,094,221	\$ 36,094,221	\$ 38,188,221	\$ 38,188,221	\$ 38,188,221
<i>Subtotal (DOA):</i>	\$ 34,556,718	\$ 36,094,221	\$ 36,094,221	\$ 36,094,221	\$ 38,188,221	\$ 38,188,221	\$ 38,188,221
Department of Education							
KPERS School Employer Contributions	\$ 42,826,858	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779
<i>Subtotal (KSDE):</i>	\$ 42,826,858	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779
Transfers to Other Funds							
<i>University Engineering Initiative:</i>							
Kan-Grow Engineering Fund - KSU	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
<i>Subtotal (other):</i>	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000
TOTAL TRANSFERS AND EXPENDITURES	\$ 87,883,576	\$ 88,022,000	\$ 88,022,000	\$ 88,022,000	\$ 90,116,000	\$ 90,116,000	\$ 90,116,000
ELARF Resource Estimate							
Beginning Balance	\$ 149,621	\$ 156,045	\$ 156,045	\$ 156,045	\$ -	\$ -	\$ -
Gaming Revenues	92,597,015	94,482,000	94,482,000	94,482,000	94,312,000	94,312,000	94,312,000
Released Encumbrances / Lapses	-	-	-	-	-	-	-
Privilege Fees	-	-	-	-	-	-	-
Transfer to State General Fund	(4,707,015)	(6,616,045)	(6,616,045)	(6,616,045)	(4,196,000)	(4,196,000)	(4,196,000)
Transfer from State General Fund	-	-	-	-	-	-	-
<i>Subtotal (ELARF):</i>	\$ 88,039,621	\$ 88,022,000	\$ 88,022,000	\$ 88,022,000	\$ 90,116,000	\$ 90,116,000	\$ 90,116,000
<i>Less: Expenditures and Transfers</i>	87,883,576	88,022,000	88,022,000	88,022,000	90,116,000	90,116,000	90,116,000
ENDING BALANCE	\$ 156,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**State Water Plan Fund
2026 Session**

EXPENDITURES	FY 2025 ACTUALS	FY 2026 SWAM Rec.	FY 2027 SWAM Rec.
Department of Agriculture			
Interstate Water Issues	\$ 437,242	\$ 1,204,668	\$ 555,492
Water Use Study	76,425	597,968	257,031
Basin Water Resources Management	1,150,340	3,724,139	704,740
Irrigation Technology	2,225,000	2,931,480	2,550,000
Crop & Livestock Research	519,707	1,450,000	450,000
Soil Health Initiative	470,325	426,845	400,000
Water Resources Cost-Share	5,950,593	4,285,746	4,000,000
Nonpoint Source Pollution Assistance	2,309,306	2,112,210	1,871,401
Conservation District Aid	3,502,706	5,252,706	3,502,706
Conservation Reserve Enhancement Program	2,977,672	4,939,216	1,561,413
Watershed Dam Construction	2,983,687	3,016,313	3,000,000
Water Quality Buffer Initiative	-	-	-
Riparian & Wetland Program	518,679	328,751	154,024
Streambank Stabilization	1,766,284	2,226,101	2,000,000
Kansas Reservoir Protection Initiative	1,360,444	2,531,720	2,000,000
<i>SUBTOTAL - Agriculture</i>	\$ 26,248,410	\$ 35,027,863	\$ 23,006,807
Kansas Water Office			
Assessment & Evaluation	\$ 2,496,513	\$ 2,922,729	\$ 1,231,255
MOU--Storage Operations & Maintenance	714,848	893,684	1,293,601
Stream Gaging	458,258	698,708	798,708
Technical Assistance to Water Users	375,000	739,939	500,000
Reservoir and Water Quality Research	817,730	604,704	500,000
Water Quality Partnerships	353,851	2,712,314	850,000
Kansas Water Plan Education and Outreach	308,811	1,150,946	400,000
High Plains Aquifer Partnerships	1,058,988	3,683,854	2,000,000
Kansas Reservoir Protection Initiative	-	25,000	-
Equus Beds Chloride Plume Project	8,214	-	-
Arbuckle Study	660,000	300,000	70,000
Water Injection Dredging	2,000,000	-	-
Water Planning and Project Development	-	1,500,000	1,230,000
Independent Program Evaluation	-	450,000	360,000
John Redmond Reservoir Hydrosuction Pilot	-	1,500,000	-
HB 2302 Projects	291,048	2,027,066	855,994
Reservoir Sediment Management Initiatives	-	-	-
<i>SUBTOTAL - Kansas Water Office</i>	\$ 9,543,261	\$ 19,208,944	\$ 10,089,558
Kansas Department of Health and Environment - Division of Environment			
Contamination Remediation	\$ 805,328	\$ 3,890,175	\$ 3,089,793
Local Environment Protection Program	784,332	814,988	650,000
Nonpoint Source Technical Assistance	305,482	1,012,609	453,123
TMDL Initiatives	1,382,978	576,140	399,171
Drinking Water Protection	1,825,575	1,031,000	800,000
Watershed Restoration & Protection Plan	975,333	1,847,579	1,000,000
Aquifer Recharge Basin	425,534	74,466	-
Harmful Algae Bloom Pilot	115,453	175,703	155,934
Equus Beds	-	75,000	75,000
Stream Trash Removal	50,000	-	-
Small Town Infrastructure	3,244,000	-	-
District Office Technical Assistance	-	-	-
Water Systems Regionalization Feasibility Study	-	-	225,000
Kansas Department of Health and Environment - Division of Health			
Contamination Remediation	\$ 32,000	\$ 32,000	\$ 32,000
Harmful Algae Bloom Pilot	20,068	-	-
<i>SUBTOTAL - KDHE</i>	\$ 9,966,083	\$ 9,529,660	\$ 6,880,021
Department of Wildlife, Parks and Tourism			
Stream Monitoring	\$ 128,310	\$ -	\$ -
Water Quality	-	224,457	224,457
University of Kansas			
Geological Survey	\$ 39,999	\$ -	\$ 840,000
Water Quantity/Aquifer	-	740,890	-
Water Quality	-	1,014,836	-
GRAND TOTAL EXPENDITURES	\$ 45,926,062	\$ 65,746,650	\$ 41,040,843

**State Water Plan Fund
2026 Session**

REVENUE	FY 2025 ACTUALS	FY 2026 SWAM Rec.	FY 2027 SWAM Rec.
Beginning Balance	\$ 28,620,859	24,484,350	5,225,844
Receipts			
Municipal Water Fees	\$ 3,173,702	3,316,100	3,316,100
Clean Drinking Water Fees	2,921,371	3,034,600	3,034,600
Industrial Water Fees	884,006	900,000	900,000
Stock Water Fees	549,250	520,000	520,000
Pesticide Registration Fees	1,495,344	1,610,000	1,610,000
Fertilizer Registration Fees	3,968,982	4,000,027	4,000,027
Pollution Fines and Penalties	169,798	120,000	120,000
Sand Royalties	-	66,000	-
Transfers and Adjustments			
State General Fund Transfer	\$ 51,000,000	41,000,000	41,000,000
EDIF Transfer	2,000,000	2,921,417	2,000,000
State Treasurer Transfer	-	7,000,000	-
Water Tech. Assit. Fund Transfer	(7,500,000)	(5,500,000)	(5,000,000)
Water Proj. Grants Fund Transfer	(19,500,000)	(12,500,000)	(12,000,000)
Prior Year Released Encumbrances	2,627,100	-	-
Total Available	\$ 70,410,412	70,972,494	44,726,571
Total Expenditures	\$ 45,926,062	\$ 65,746,650	\$ 41,040,843
ENDING BALANCE	\$ 24,484,350	\$ 5,225,844	\$ 3,685,728
		FY 2026 Reapp Lapses	FY 2027 Enhancements
Senate Committee on Ways and Means			
Department of Agriculture			
Interstate Water Issues		-	-
Water Use Study		-	-
Basin Water Resources Management		-	-
Irrigation Technology		-	-
Soil Health Initiative		-	-
Water Resources Cost-Share		-	-
Nonpoint Source Pollution Assistance		-	-
Conservation District Aid		-	-
Conservation Reserve Enhancement Program		-	-
Watershed Dam Construction		-	-
Water Quality Buffer Initiative		(635,432)	-
Riparian & Wetland Program		-	-
Streambank Stabilization		-	-
Kansas Reservoir Protection Initiative		-	-
<i>SUBTOTAL - Agriculture</i>		(635,432)	-
Kansas Water Office			
Assessment & Evaluation		-	-
MOU--Storage Operations & Maintenance		-	-
Technical Assistance to Water Users		-	-
Reservoir and Water Quality Research		-	-
Water Quality Partnerships		(291,362)	-
Kansas Water Plan Education and Outreach		-	-
High Plains Aquifer Partnerships		(712,000)	-
Kansas Reservoir Protection Initiative		(64,888)	-
Equus Beds Chloride Plume Project		(66,786)	-
Water Planning and Project Development		-	-
HB 2302 Projects		-	-
Reservoir Sediment Management Initiatives		-	-
<i>SUBTOTAL - Kansas Water Office</i>		(1,135,036)	-
Kansas Department of Health and Environment - Division of Environment			
Contamination Remediation		-	1,000,000
Local Environment Protection Program		-	-
Nonpoint Source Technical Assistance		-	-
TMDL Initiatives		-	-
Drinking Water Protection		(645,823)	-
Watershed Restoration & Protection Plan		-	-
Aquifer Recharge Basin		-	-
Harmful Algae Bloom Pilot		-	-
Equus Beds		-	-
Stream Trash Removal		(100,000)	-
District Office Technical Assistance		-	-
<i>SUBTOTAL - KDHE</i>		(745,823)	1,000,000
AGGREGATED TOTALS		(2,516,291)	1,000,000

Senate Committee on Ways and Means

**ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2025 – FY 2027**

Agency/Program	Actuals FY 2025	Approved FY 2026	Agency Request FY 2026	SBC Rec. FY 2026	Senate Rec. FY 2026	Agency Request FY 2027	SBC Rec. FY 2027	Senate Rec. FY 2027
Department of Commerce								
Operating Grant	\$ 10,248,619	\$ 9,803,557	\$ 9,803,557	\$ 9,699,069	\$ 9,699,069	\$ 9,699,069	\$ 9,699,069	\$ 9,699,069
Broadband Development Program	1,077,403	18,013	18,013	-	-	-	-	-
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000
Quality Places Program	908,123	673,812	673,812	670,000	670,000	670,000	670,000	1,670,000
Emergency HEAL Grants	529,309	-	-	-	-	-	-	-
Governor's Council of Economic Advisors	260,145	219,997	219,997	204,500	204,500	204,500	204,500	204,500
HEAL Grants	1,502,600	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
International Trade Program	1,492,722	1,445,634	1,445,634	1,445,227	1,445,227	1,445,227	1,445,227	1,445,227
Kansas Arts Commission	1,430,152	1,117,330	1,117,330	1,000,000	1,000,000	1,000,000	1,000,000	500,000
Love, KS Marketing Campaign	2,454,965	-	-	-	-	-	-	-
KIT/KIR Program	2,016,909	2,032,459	2,032,459	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Main Street Program	977,212	850,585	850,585	850,000	850,000	850,000	850,000	850,000
My Reemployment Program	162,782	100,070	100,070	99,000	99,000	99,000	99,000	99,000
Older Kansans Employment Program	519,413	526,825	526,825	504,000	504,000	504,000	504,000	504,000
Public Broadcasting Grants	700,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Registered Apprenticeship	837,100	1,336,577	1,336,577	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Rural Champions	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,043,865	1,115,669	1,115,669	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Rural Remote Workplaces	-	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
Semiquincentennial	-	73,000	73,000	73,000	73,000	-	-	-
Senior Community Service Employment	8,379	8,741	8,741	8,400	8,400	8,400	8,400	8,400
Small Business R&D Grants	1,025,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Strong Military Bases Program	213,932	216,176	216,176	214,023	214,023	214,023	214,023	214,023
Sunflower Summer Program	3,812,402	3,000,307	3,000,307	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Tourism Program	4,781,245	5,066,142	5,066,142	4,920,398	4,920,398	4,920,398	4,920,398	4,920,398
Work-Based Learning	797,081	723,998	723,998	714,000	714,000	714,000	714,000	714,000
Subtotal - Commerce	\$ 39,574,358	\$ 34,603,892	\$ 34,603,892	\$ 33,676,617	\$ 33,676,617	\$ 32,603,617	\$ 32,603,617	\$ 33,103,617
Kansas Department for Health and Environment								
Healthcare Upskilling Training Program	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
Office of the State Treasurer								
Talent Grant	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Board of Regents & Universities								
Vocational Education Capital Outlay	\$ 2,547,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Innovation & Internship	206,312	-	-	-	-	-	-	-
EPSCoR	1,033,859	-	-	-	-	-	-	-
Community College Competitive Grants	500,000	-	-	-	-	-	-	-
KSU - ESARP	336,064	-	-	-	-	-	-	-
Subtotal - Regents & Universities	\$ 4,623,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Agriculture								
Agriculture Marketing Program	\$ 1,033,037	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Department of Wildlife & Parks								
Operating Expenditures	\$ 2,089,199	\$ 1,903,632	\$ 1,903,632	\$ 1,900,000	\$ 1,900,000	\$ 1,893,755	\$ 1,893,755	\$ 1,893,755
Parks Operations	2,398,618	2,200,000	2,200,000	2,200,000	2,200,000	2,180,745	2,180,745	2,180,745
National Guard and Veteran Licenses	66,000	181,891	181,891	124,000	124,000	149,500	149,500	149,500
Subtotal - Wildlife & Parks	\$ 4,553,817	\$ 4,285,523	\$ 4,285,523	\$ 4,224,000	\$ 4,224,000	\$ 4,224,000	\$ 4,224,000	\$ 4,224,000
Total Expenditures	\$ 49,785,173	\$ 42,389,415	\$ 42,389,415	\$ 41,400,617	\$ 41,400,617	\$ 39,327,617	\$ 39,327,617	\$ 39,827,617
Transfers to Other Funds								
Sheltered Workshop Transition Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	-	-	-	-	2,000,000	2,000,000	2,000,000
State Water Plan Fund	2,000,000	2,921,417	2,921,417	2,921,417	2,921,417	2,000,000	2,000,000	2,000,000
State General Fund	(7,750,000)	-	-	-	-	-	-	-
Subtotal - Transfers	(2,750,000)	\$ 3,921,417	\$ 3,921,417	\$ 3,921,417	\$ 3,921,417	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Expenditures & Transfers	\$ 47,035,173	\$ 46,310,832	\$ 46,310,832	\$ 45,322,034	\$ 45,322,034	\$ 44,327,617	\$ 44,327,617	\$ 44,827,617
EDIF Resource Estimate								
Beginning Balance	\$ 9,486,469	\$ 8,555,823	\$ 8,555,823	\$ 8,555,823	\$ 8,555,823	\$ 4,659,991	\$ 5,648,789	\$ 5,648,789
Released Encumbrances	2,124,101	-	-	-	-	-	-	-
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	1,565,426	-	-	-	-	-	-	-
Total Available	\$ 55,590,996	\$ 50,970,823	\$ 50,970,823	\$ 50,970,823	\$ 50,970,823	\$ 47,074,991	\$ 48,063,789	\$ 48,063,789
Less: Expenditures and Transfers	47,035,173	46,310,832	46,310,832	45,322,034	45,322,034	44,327,617	44,327,617	44,827,617
ENDING BALANCE	\$ 8,555,823	\$ 4,659,991	\$ 4,659,991	\$ 5,648,789	\$ 5,648,789	\$ 2,747,374	\$ 3,736,172	\$ 3,236,172

* Other income includes interest, transfers, reimbursements and released encumbrances.

**Senate Committee on Ways and Means
Children's Initiatives Fund**

FY 2025 - FY 2027

	FY 2025 Actuals	FY 2026 Approved	FY 2026 Senate	FY 2027 Senate
Department of Children and Families				
Child Care Services	\$ 5,033,679	\$ 5,033,679	\$ 5,033,679	\$ -
Family Preservation	-	-	-	-
Workforce Registry	1,099,961	-	-	-
Subtotal - DCF	\$ 6,133,640	\$ 5,033,679	\$ 5,033,679	\$ -
Department of Health and Environment				
Healthy Start/Home Visitor**	\$ 1,790,982	\$ 1,665,809	\$ 1,665,246	\$ -
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000	-
Smoking Cessation/Prevention Program	1,001,960	1,001,960	1,001,960	-
SIDS Network Grant	122,106	122,106	122,106	-
Child Care Health and Safety Grants	1,300,000	-	-	-
Subtotal - KDHE	\$ 10,015,048	\$ 8,589,875	\$ 8,589,312	\$ -
Department of Education				
Parents as Teachers**	9,385,124	9,662,380	9,662,380	-
Pre-K Pilot	4,244,504	4,200,000	4,200,000	-
<i>Under Education Commissioner Authority</i>	\$ 13,629,628	\$ 13,862,380	\$ 13,862,380	\$ -
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	\$ 375,000	\$ -
Combined Block Grant (Early Childhood and Smart Start)**	23,271,324	25,355,510	25,355,510	-
Early Childhood Infrastructure**	1,384,472	2,070,756	2,115,756	-
Imagination Library**	1,383,868	1,943,276	1,943,276	-
Public-Private Partnership	5,000,000	-	-	-
Childcare Accelerator Grants	-	250,000	250,000	-
<i>Under Children's Cabinet Authority (in KSDE)</i>	\$ 31,414,664	\$ 29,994,542	\$ 30,039,542	\$ -
Subtotal - Dept. of Ed.	\$ 45,044,292	\$ 43,856,922	\$ 43,901,922	\$ -
Office of Early Childhood				
Child Care Services	\$ -	\$ -	\$ -	\$ 5,033,679
Healthy Start/Home Visitor	-	-	-	1,665,246
Parents as Teachers	-	-	-	9,437,635
Statewide Pay Plan	-	-	-	11,515
<i>Under Office of Early Childhood (OEC)</i>	\$ -	\$ -	\$ -	\$ 16,148,075
<i>Children's Cabinet</i>				
Children's Cabinet Accountability Fund	\$ -	\$ -	\$ -	\$ 375,000
Combined Block Grant (Early Childhood & Smart Start)	-	-	-	23,720,493
Early Childhood Infrastructure	-	-	-	-
Imagination Library	-	-	-	1,500,000
<i>Under Children's Cabinet Authority (in OEC)</i>	\$ -	\$ -	\$ -	\$ 25,595,493
Subtotal - OEC	\$ -	\$ -	\$ -	\$ 41,743,568
TOTAL ALL AGENCIES	\$ 61,192,980	\$ 57,480,476	\$ 57,524,913	\$ 41,743,568
	FY 2025 Actuals	FY 2026 Approved	FY 2026 Estimate	FY 2027 Estimate
Beginning Balance	\$ 4,126,405	\$ 447,096	\$ 447,096	\$ -
Released Encumbrance	162,313	-	-	-
Average Daily Balance Interest	602,953	200,000	200,000	200,000
KEY Fund Transfer In	56,748,405	52,098,685	56,877,817	41,543,568
Total Available	\$ 61,640,076	\$ 52,745,781	\$ 57,524,913	\$ 41,743,568
Less: Expenditures	61,192,980	57,480,476	57,524,913	41,743,568
ENDING BALANCE	\$ 447,096	\$ (4,734,695)	\$ -	\$ -

** FY 2026 approved includes reappropriations of unused funds from FY 2025 to FY 2026.

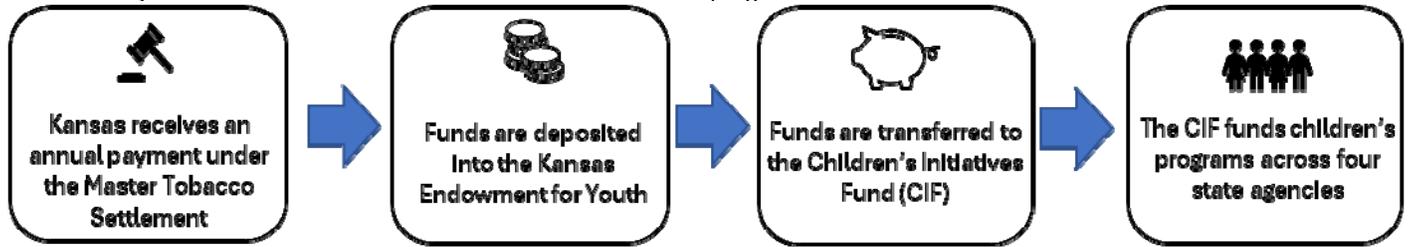
Senate Committee on Ways and Means
Kansas Endowment for Youth (KEY) Fund Summary
 FY 2025 - FY 2027

	FY 2025 Actuals	FY 2026 Approved	Senate FY 2026 Estimate	Senate FY 2027 Estimate
Beginning Balance	\$ 31,290,180	\$ 16,435,353	\$ 21,596,691	\$ 5,318,426
Released Encumbrances and Other Adjustments	\$ 1,150,598	\$ 400,000	\$ 700,000	\$ 400,000
Tobacco Receipts	47,364,054	43,000,000	42,000,000	39,200,000
Transfer to Children's Initiatives Fund	(56,748,405)	(52,098,685)	(56,877,817)	(41,543,568)
Transfer to the Attorney General	-	-	(400,000)	(400,000)
Transfer to the Department of Revenue	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
<i>Total Available</i>	\$ 21,856,427	\$ 6,536,668	\$ 5,818,874	\$ 1,774,858
Children's Cabinet Administration	\$ (259,736)	\$ (289,707)	\$ (500,448)	\$ (289,707)
Smoking Prevention Grants*	-	-	-	(1,001,960)
Ending Balance	\$ 21,596,691	\$ 6,246,961	\$ 5,318,426	\$ 483,191

* Smoking Prevention Grants is in CIF funding for FY 2025 and FY 2026

Kansas Endowment for Youth – Statutory Authority

The Kansas Endowment for Youth (KEY) was established by KSA 38-2101 with the intention of providing an ongoing source of investment earnings available to fund programs for Kansas youth. The fund was established by the 1999 Legislature as part of the response to the 1998 Master Tobacco Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the KEY fund and much of the money is transferred to the Children's Initiative Fund to fund programs that benefit children and families.



[KSA 38-2101](#)

(a) The Kansas Endowment for Youth shall constitute a trust fund and be managed and administered by the board of trustees of the Kansas public employees retirement system (KPERS).

(b) All moneys received by the state pursuant to the tobacco litigation settlement, shall be deposited into the state treasury and credited to the Kansas Endowment for Youth. Expenditures may be made from the KEY fund to pay for operating expenses of the Kansas Children's Cabinet and board of trustees, including the expenses of investing and managing moneys attributable to the KEY Fund. All money credited to the KEY Fund shall be invested to provide an ongoing source of investment earnings available for periodic transfer to the Children's Initiatives Fund (CIF).

[KSA 38-2102](#)

(d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

[KSA 38-2104](#)

(b) Money shall be invested and reinvested with the goal of preserving the fund and providing benefits to the beneficiaries of the CIF. No moneys in the fund shall be invested if the "primary investment objective is for economic development or social purposes or objectives."

Children's Initiatives Fund – Statutory Authority

The Children's Initiatives Fund (CIF) is authorized by KSA 38-2102. This statute was passed by the 1999 Legislature as part of the response to the 1998 Master Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the Kansas Endowment for Youth (KEY) Fund. Moneys are then transferred from the KEY Fund to the Children's Initiatives Fund. Further details on the Children's Initiatives Fund is provided below.

[KSA 38-2102](#)

(a) Establishes the CIF.

(b) Requires all moneys deposited into the CIF be used for "the purposes of providing additional funding for programs, projects, improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of children in Kansas."

Statute requires the Legislature to emphasize programs and services that are data-driven and outcomes-based. Additionally, the statute says the Legislature may emphasize programs and services "that are generally directed toward improving the lives of children and youth by combating community-identified risk factors associated with children and youth becoming involved in tobacco, alcohol, drugs or juvenile delinquency."

In order to receive funding, programs must meet the following requirements: have a clearly identified objective; show the program design is supported by credible research; who the program will constitute best practices in the field; include an evaluation and assessment component is part of the program design; identify needed program modifications to enhance performance; show how the program can be modified for use in other areas; and identify when performance no longer justifies funding.

Community-based programs must show the availability of sufficient community leadership and the ability to appropriately implement the program. Programs that require community mobilization to be successful must show a specific strategy to obtain the required community

(d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

Status of State Building Funds

	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Agency Req	FY 2026 SBC Rec	FY 2026 House Rec	FY 2026 Senate Rec	FY 2027 Agency Req	FY 2027 SBC Rec	FY 2027 House Rec	FY 2027 Senate Rec
Educational Building Fund										
Beginning Balance	\$ 57,250,703	\$ 60,214,046	\$ 59,103,083	\$ 59,103,083	\$ 59,103,083	\$ 59,103,083	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991
Released Encumbrances/Adjustments	34,812	18,342	-	-	-	-	-	-	-	-
Property Tax	48,090,378	50,087,724	51,840,000	51,840,000	51,840,000	51,840,000	-	-	-	-
Motor Vehicle Taxes	4,090,570	4,290,091	4,463,411	4,463,411	4,463,411	4,463,411	-	-	-	-
SGF Transfer	-	-	-	-	-	-	56,000,000	56,000,000	56,000,000	56,000,000
Other Receipts/Recoveries	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-
Resources Available	\$ 109,466,463	\$ 114,610,203	\$ 115,406,494	\$ 115,406,494	\$ 115,406,494	\$ 115,406,494	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991
Expenditures	\$ 49,252,417	\$ 55,507,120	\$ 113,934,503	\$ 113,934,503	\$ 113,934,503	\$ 113,934,503	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000
Ending Balance	\$ 60,214,046	\$ 59,103,083	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991					
State Institutions Building Fund										
Beginning Balance	\$ 33,546,048	\$ 37,798,469	\$ 43,758,155	\$ 43,758,155	\$ 43,758,155	\$ 43,758,155	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667
Released Encumbrances/Adjustments	89,714	673,530	-	-	-	-	-	-	-	-
Property Tax	23,922,971	24,952,021	26,530,000	26,530,000	26,530,000	26,530,000	-	-	-	-
Motor Vehicle Taxes	2,044,978	2,144,724	2,231,371	2,231,371	2,231,371	2,231,371	-	-	-	-
SGF Transfer	-	-	-	-	-	-	25,000,000	25,000,000	25,000,000	25,000,000
Other Receipts/Recovery	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-
Resources Available	\$ 59,603,711	\$ 65,568,744	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667
Expenditures	\$ 21,805,242	\$ 21,810,589	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 29,400,268	\$ 16,207,422	\$ 21,043,015	\$ 26,384,225
Ending Balance	\$ 37,798,469	\$ 43,758,155	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 23,818,399	\$ 37,011,245	\$ 32,175,652	\$ 26,834,442
Correctional Institutions Building Fund										
Beginning Balance	\$ 2,294,427	\$ 1,765,441	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064
Released Encumbrances/Adjustments	150,574	11,638	-	-	-	-	-	-	-	-
Gaming Revenues	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	-	4,992,000	4,992,000	4,992,000
Other Receipts/Recovery	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	11,413,966	-	-	-
Resources Available	\$ 7,437,001	\$ 6,769,079	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 11,455,030	\$ 5,033,064	\$ 5,033,064	\$ 5,033,064
Expenditures	\$ 5,671,560	\$ 5,403,292	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 12,273,966	\$ 12,273,966	\$ 5,018,925	\$ 5,018,925
Ending Balance	\$ 1,765,441	\$ 1,365,787	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064	\$ (818,936)	\$ (7,240,902)	\$ 14,139	\$ 14,139

Educational Building Fund

KSA 76-6b01 was amended by 2025 SB 35 to remove authorization of a 1.0 mill tax levy on real property for the Educational Building Fund (EBF), for the use and benefit of the state institutions of higher education. The amendment effectuates a transfer of \$56.0 million dollars from the State General Fund (SGF) to EBF on July 1, 2026. In each subsequent year, the transfer is adjusted by the average percentage change in taxable value of all property in the state for the preceding ten years. On February 1, 2027, the Director of Property Valuation, Director of Legislative Research, and Director of the Budget will consult to determine the adjustment and amount to be transferred to EBF.

KSA 76-6b02 limits the use of the funds in the EBF to the construction, reconstruction, equipment and repair of buildings and grounds at the state educational institutions under the control and supervision of the State Board of Regents and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

State Institutions Building Fund

KSA 76-6b04 was amended by 2025 SB 35 to remove authorization of a 0.5 mill tax levy on real property for the State Institutions Building Fund (SIBF), for the use and benefit of state institutions caring for persons who are mentally ill, retarded, visually handicapped, with a handicapping hearing loss or tubercular or state institutions caring for children who are deprived, wayward, miscreant, delinquent, children in need of care or juvenile offenders and who are in need of residential care or treatment, or institutions designed primarily to provide vocational rehabilitation for handicapped persons. The amendment effectuates a transfer of \$25.0 million dollars from SGF to SIBF on July 1, 2026. In each subsequent year, the transfer is increased by \$500,000.

State institutions include, but are not limited to, those institutions under the authority of the Commissioner of Juvenile Justice.

KSA 76-6b05 limits expenditures from the fund to be used for the construction, reconstruction, equipment and repair of buildings and grounds at institutions specified in K.S.A. 76-6b04, and amendments thereto, and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

Correctional Institutions Building Fund

KSA 79-4803 transfers an amount equal to 10.0 percent of the balance of all moneys credited to the state gaming revenues fund to the Correctional Institutions Building Fund (CIBF), to be appropriated by the Legislature for the use and benefit of state correctional institutions.