

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Executive Summary

HB 2513 contains FY 2026 funding adjustments, funding for state agencies for FY 2027, and selected adjustments for FY 2028, FY 2029, and FY 2030. The bill also provides funding and implementation for a new agency, the Office of Early Childhood.

Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ 9,365,194,862	\$ 24,304,762,329	Actual expenditures	
FY 2025 Actual	10,314,856,570	25,632,696,239	Actual expenditures	
FY 2026 SBC	10,606,000,067	27,472,098,705	2026 HB 2434/SB 315	
FY 2026 Conference	10,932,686,750	27,824,188,887	2026 HB 2513	
FY 2027 SBC	10,508,641,443	26,293,926,967	2026 HB 2434/SB 315	
FY 2027 Conference	10,743,409,493	26,767,880,561	2026 HB 2513	

Major Issues in 2026 HB 2513

FY 2026

HB 2513 adjusts total state expenditures to \$27.8 billion, including \$10.9 billion SGF, in FY 2026. This is an all funds increase of \$1.7 billion, or 6.4 percent, and an SGF decrease of \$213.6 million, or 1.9 percent, from the **FY 2026 approved budget**. Further, this is an all funds increase of \$352.1 million, or 1.3 percent, and an SGF increase of \$326.7 million, or 3.1 percent, above **HB 2434 and SB 315 as introduced**. This would leave a remaining balance in the SGF of \$2.2 billion in FY 2026.

HB 2513 includes the following changes from HB 2434 and SB 315 as introduced:

- Adds \$16.6 million State Water Plan Fund (SWPF) to **restore select reappropriations**;
- Adds \$285.6 million SGF to **restore select reappropriations** that were lapsed by the Special Committee on the State Budget; and
- Adds \$39.2 million SGF for **contract staffing**.

FY 2027

HB 2513 adjusts total state expenditures to \$26.8 billion, including \$10.7 billion SGF, for FY 2027. This is an all funds decrease of \$1.0 billion, or 3.7 percent, and an SGF decrease of \$186.4 million, or 1.7 percent, from the **FY 2026 revised estimate**. Further, this is an all funds increase of \$487.7 million, or 1.9 percent, and an SGF increase of \$238.0 million, or 2.3 percent, above **HB 2434 and SB 315 as introduced**. This would leave a remaining balance in the SGF of \$1.8 billion for FY 2027.

HB 2513 includes the following changes from HB 2434 and SB 315 as introduced:

- Adds \$49.8 million, including \$18.9 million SGF, for a **Medicaid capacity payment** for nursing facilities of \$15 per resident per day;
- Adds \$56.5 million, including \$15.0 million SGF, for the **Children's Health Insurance Program**;
- Adds \$41.7 million, including \$16.0 million SGF, to provide a **6.0 percent reimbursement rate increase** for providers of HCBS Intellectual/Developmental Disability waiver services;

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

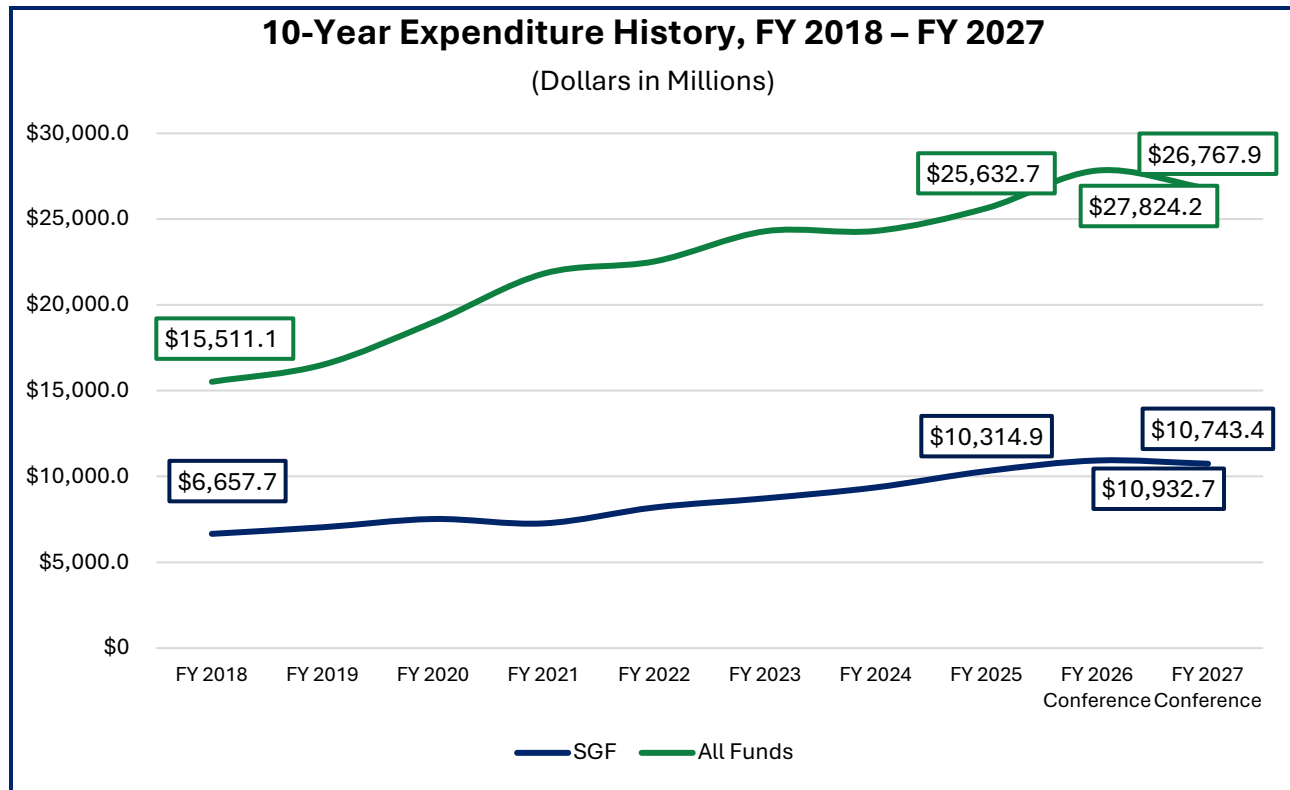
- Adds \$40.0 million, including \$15.0 million SGF, to cover the current **HCBS Frail Elderly (FE) waiver services overages** and to formally establish a waitlist for such waiver services;
- Adds \$35.3 million, including \$13.2 million SGF, for a 1.0 percent **salary adjustment** for Executive Branch employees;
- Adds \$22.0 million, including \$20.0 million SGF, and 336.0 FTE positions, to fund the first year of operations at the **South Central Regional Mental Health Hospital**;
- Adds \$20.7 million SGF in funding for **technical and community colleges**;
- Adds \$13.3 million, including \$5.3 million SGF, to **increase the Physical Disability agency-directed personal care services** from \$19.52 per hour to \$29.00 per hour and **reduce the FE Level 3 Personal Care Services** from \$33.24 to \$30.00 per hour;
- Adds \$12.0 million SGF to increase expenditures for **contract staffing** at Larned State Hospital and Osawatomie State Hospital;
- Adds \$11.0 million SGF for debt service payments for the **Veterinary Diagnostic Lab** at the Kansas State University Veterinary Medical Center;
- Adds \$10.0 million ARPA to **attract and develop new businesses** to Kansas;
- Adds \$10.0 million SGF for hospitals providing **inpatient behavioral health services** for adults;
- Adds \$6.0 million SGF for **Special Education State Aid**; and
- Deletes \$9.3 million SGF to **lapse 1.5 percent of state operations** funded from the SGF. This lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity. Additionally, the following are exempt from this provision: judicial and legislative agencies, correctional facilities, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans' homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, the Kansas Board of Regents, and Regents institutions.

Language-only Items

- Adds language to lapse SGF moneys associated with the salaries and wages of **positions that have been vacant for 60 calendar days** or the entire fiscal year;
- Adds language to credit **Budget Stabilization Fund (BSF) interest** earned to the SGF for FY 2027-2030. This provision would take effect only when the BSF balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates; and
- Adds language requiring the Kansas State Department of Education (KSDE) to report **state assessment cut scores** using cut score standards from prior to July 1, 2025 and prohibiting the agency from using the new cut scores when reporting results of the state assessments for SY 2025-2026 and SY 2026-2027.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee



Fiscal Year	SGF		All Funds		FTE	CPI-U*	
	Amount	Change (%)	Amount	Change (%)		Change (%)	
FY 2018	\$ 6,657,689,650	6.1	\$ 15,511,061,594	2.7	39,361.2	0.2	
FY 2019	7,040,279,668	5.7	16,499,923,151	6.4	39,870.8	--	
FY 2020	7,522,485,511	6.8	18,980,917,289	15.0	40,166.3	0.8	
FY 2021	7,267,820,818	(3.4)	21,819,258,752	15.0	40,163.3	2.4	
FY 2022	8,195,915,869	12.8	22,527,041,808	3.2	39,986.3	9.2	
FY 2023	8,727,083,659	6.5	24,285,504,195	7.8	41,468.3	5.8	
FY 2024	9,365,194,862	7.3	24,304,762,329	0.1	41,679.4	3.0	
FY 2025	10,314,856,570	10.1	25,632,696,239	5.5	42,212.2	3.0	
FY 2026 Conference	10,932,686,750	6.0	27,824,188,887	8.5	41,711.8	2.8	
FY 2027 Conference	10,743,409,493	(1.7)	26,767,880,561	(3.8)	42,031.6	2.4	

5-Year Change (FY 2023–2027)	\$ 2,016,325,834	23.1	\$ 2,482,376,366	10.2	563.3	11.6
10-Year Change (FY 2018–2027)	4,085,719,843	61.4	11,256,818,967	72.6	2,670.4	33.1
3-Year Average** (FY 2023–2025)	9,469,045,030	N/A	24,740,987,588	N/A	41,786.7	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Expenditure Summary

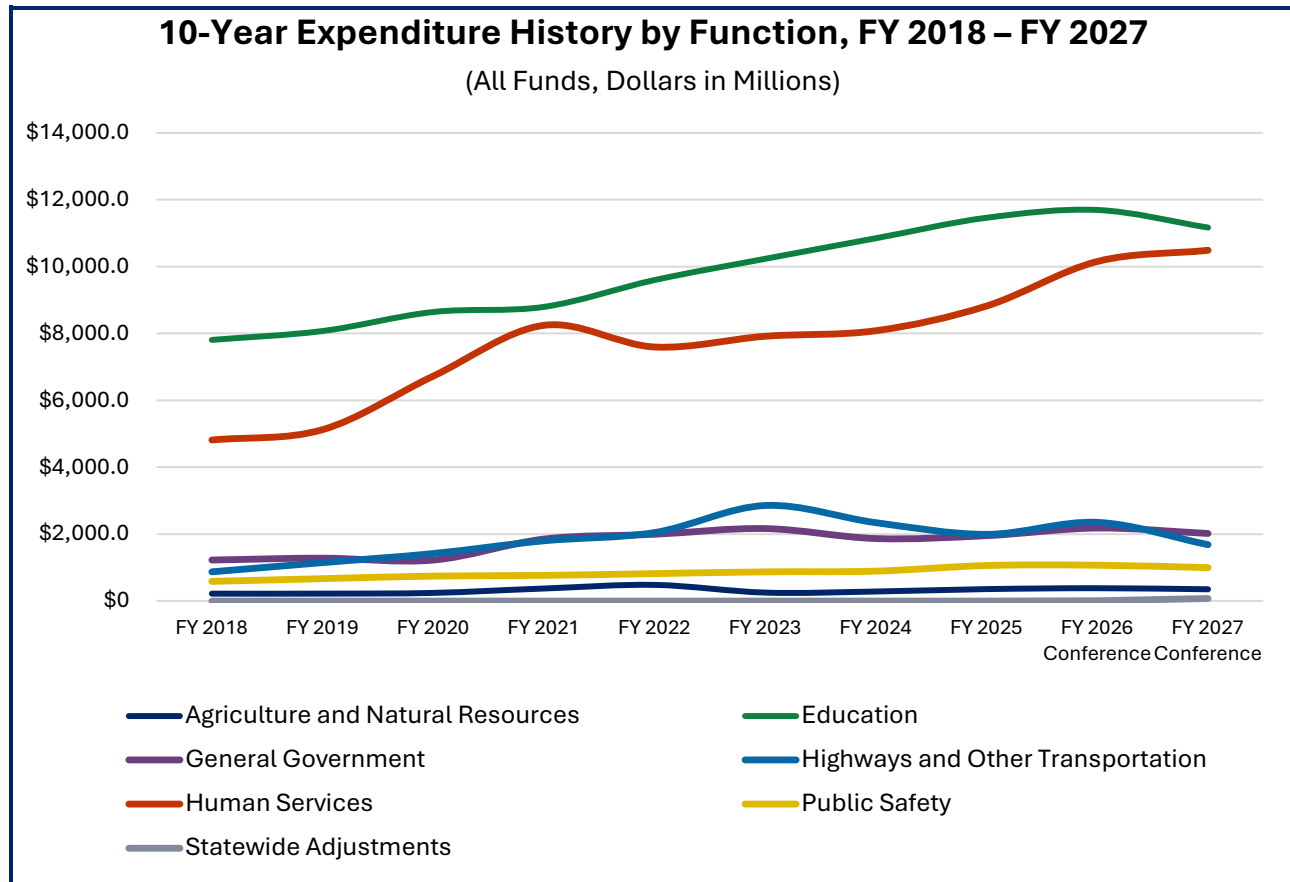
Expenditures by Major Purpose, FY 2024 – FY 2027						
(Statewide, All Funds, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Conference	SBC	Conference
State Operations	\$ 6,980.9	\$ 7,525.6	\$ 7,886.2	\$ 8,080.0	\$ 7,690.1	\$ 7,687.3
State Aid and Assistance	15,242.6	15,959.5	17,220.2	17,236.8	17,204.7	17,662.2
Capital Budget and Debt	2,081.2	2,147.6	2,669.2	2,669.6	1,399.2	1,418.3
Reappropriations*	-	-	(303.5)	(162.2)	-	-
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,472.1	\$ 27,824.2	\$ 26,293.9	\$ 26,767.9

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

Expenditures by Funding Source, FY 2024 – FY 2027						
(Statewide, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Conference	SBC	Conference
SGF	\$ 9,365.2	\$ 10,314.9	\$ 10,606.0	\$ 10,932.7	\$ 10,508.6	\$ 10,743.4
ELARF	79.9	77.4	77.5	77.5	79.6	79.6
SWPF	27.2	45.9	46.7	64.3	39.8	43.4
EDIF	43.0	49.8	41.4	41.5	39.3	42.6
CIF	56.4	61.2	54.5	56.8	52.9	47.5
KEY Fund	0.3	0.3	0.3	0.5	0.3	1.3
Building Funds	76.1	82.7	164.6	164.6	84.5	86.0
State Highway Fund	1,948.0	1,581.2	1,929.7	1,929.7	1,245.4	1,245.4
All Other Funds	12,708.8	13,419.4	14,551.4	14,556.5	14,243.5	14,478.7
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,472.1	\$ 27,824.2	\$ 26,293.9	\$ 26,767.9

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee



Expenditures by Function of Government, FY 2024 – FY 2027						
(All Funds, Dollars in Millions)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Conference	SBC	Conference
Agriculture and Natural Resources	\$ 283.5	\$ 356.7	\$ 365.9	\$ 383.9	\$ 347.3	\$ 351.2
Education	10,843.3	11,456.2	11,648.6	11,688.0	11,193.6	11,163.1
General Government	1,868.4	1,955.0	2,123.6	2,184.6	1,949.8	2,021.2
Highways and Other Transportation	2,340.6	1,990.4	2,349.6	2,350.4	1,674.8	1,680.6
Human Services	8,080.5	8,819.2	9,948.9	10,149.2	10,147.1	10,482.9
Public Safety	888.6	1,055.2	1,027.5	1,063.9	981.3	992.3
Statewide Adjustments	-	-	7.9	4.1	-	76.6
TOTAL	\$ 24,304.8	\$ 25,632.7	\$ 27,472.1	\$ 27,824.2	\$ 26,293.9	\$ 26,767.9

OVERVIEW OF HB 2513

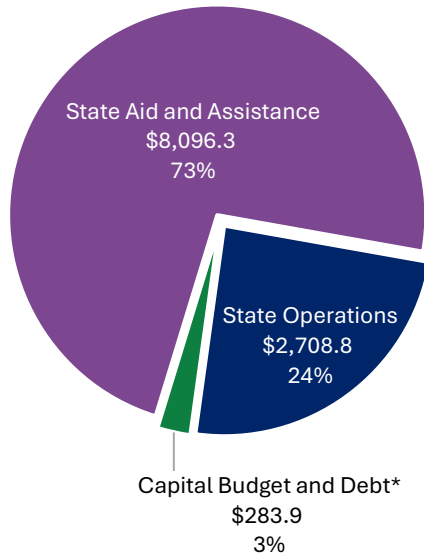
Budget Recommendations – Conference Committee

FY 2026

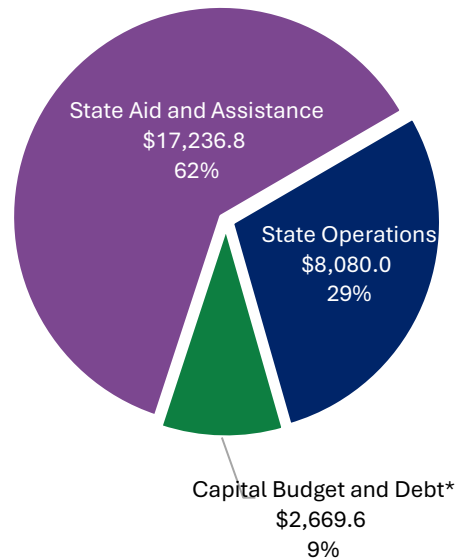
Expenditures by Major Purpose, FY 2026**

(Dollars in Millions)

SGF



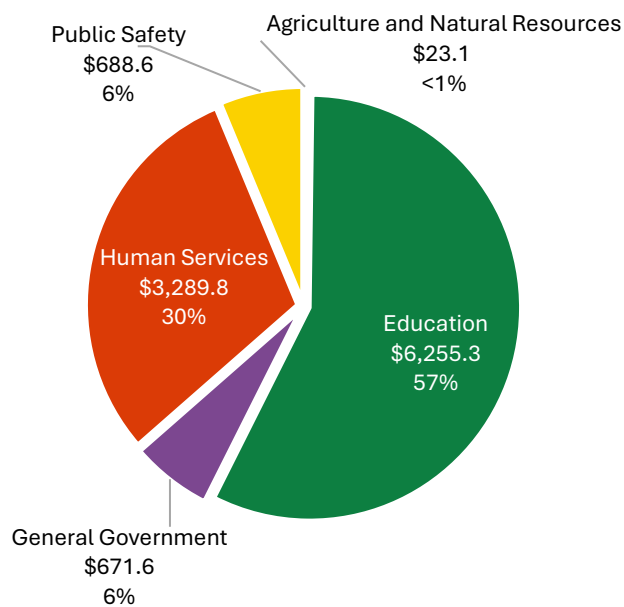
All Funds



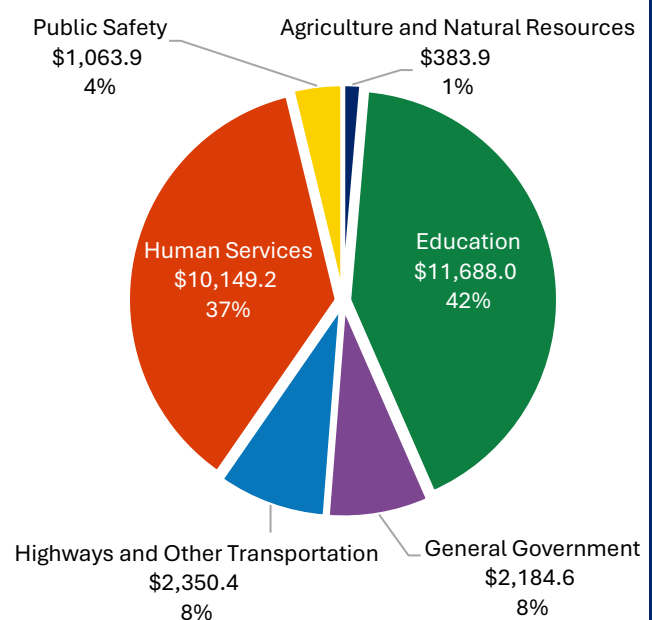
Expenditures by Function of Government, FY 2026**

(Dollars in Millions)

SGF



All Funds



* Note : This amount includes both debt service principal and interest expenditures.

** Note : These amounts do not include \$162.2 million in deleted expenditures financed by reappropriated funds.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

FY 2026 Expenditure Comparison						
(All Funds, Dollars in Millions)						
	FY 2025 Actual	FY 2026 SBC	FY 2026 Conference	Conference Change from SBC	Conference Change from Actual	
Expenditures by Major Purpose						
State Operations	\$ 7,525.6	\$ 7,886.2	\$ 8,080.0	\$ 193.9	\$ 554.4	
State Aid and Assistance	15,959.5	17,220.2	17,236.8	16.5	1,277.3	
Capital Budget and Debt	2,147.6	2,669.2	2,669.6	0.4	522.0	
Reappropriations*	-	(303.5)	(162.2)	141.3	(162.2)	
TOTAL	\$ 25,632.7	\$ 27,472.1	\$ 27,824.2	\$ 352.1	\$ 2,191.5	
Expenditures by Function of Government						
Agriculture and Natural Resources	\$ 356.7	\$ 365.9	\$ 383.9	\$ 18.0	\$ 27.2	
Education	11,456.2	11,648.6	11,688.0	39.5	231.8	
General Government	1,955.0	2,123.6	2,184.6	61.0	229.6	
Highways and Other Transportation	1,990.4	2,349.6	2,350.4	0.7	360.0	
Human Services	8,819.2	9,948.9	10,149.2	200.3	1,330.1	
Public Safety	1,055.2	1,027.5	1,063.9	36.4	8.7	
Statewide Adjustments	-	7.9	4.1	(3.8)	4.1	
TOTAL	\$ 25,632.7	\$ 27,472.1	\$ 27,824.2	\$ 352.1	\$ 2,191.5	
Expenditures by Funding Source						
SGF	\$ 10,314.9	\$ 10,606.0	\$ 10,932.7	\$ 326.7	\$ 617.8	
ELARF	77.4	77.5	77.5	-	0.1	
SWPF	45.9	46.7	64.3	17.6	18.4	
EDIF	49.8	41.4	41.5	0.1	(8.2)	
CIF	61.2	54.5	56.8	2.3	(4.4)	
KEY Fund	0.3	0.3	0.5	0.2	0.2	
Building Funds	82.7	164.6	164.6	-	81.8	
State Highway Fund	1,581.2	1,929.7	1,929.7	-	348.5	
All Other Funds	13,419.4	14,551.4	14,556.5	5.1	1,137.2	
TOTAL	\$ 25,632.7	\$ 27,472.1	\$ 27,824.2	\$ 352.1	\$ 2,191.5	
FTE Positions	42,212.2	41,696.1	41,711.8	15.7	(500.4)	

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

In FY 2026, the Conference Committee recommends total state expenditures of \$27.8 billion, including \$10.9 billion SGF. This is an all funds increase of \$352.1 million, or 1.3 percent, and an SGF increase of \$326.7 million, or 3.1 percent, above **HB 2434 and SB 315 as introduced**.

OVERVIEW OF HB 2513

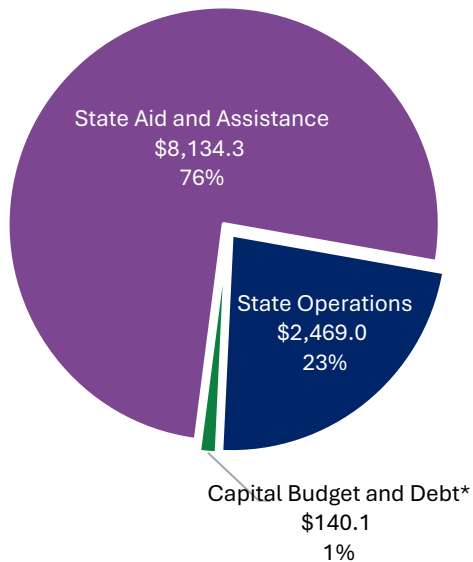
Budget Recommendations – Conference Committee

FY 2027

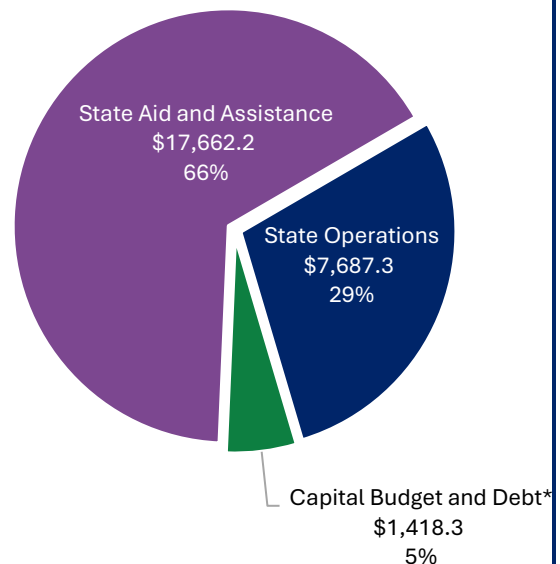
Expenditures by Major Purpose, FY 2027

(Dollars in Millions)

SGF



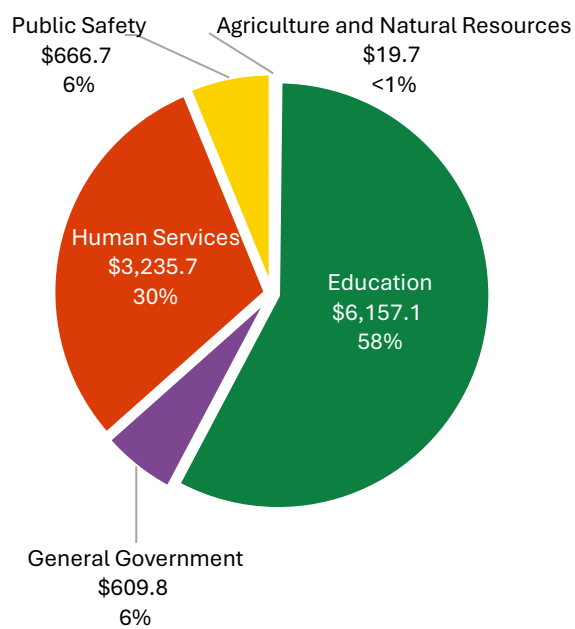
All Funds



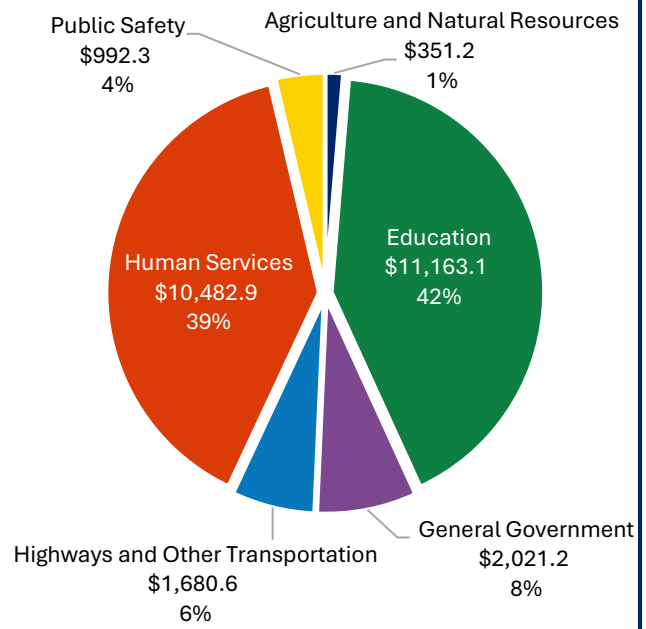
Expenditures by Function of Government, FY 2027

(Dollars in Millions)

SGF



All Funds



* Note : This amount includes both debt service principal and interest expenditures.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

FY 2027 Expenditure Comparison					
(All Funds, Dollars in Millions)					
	FY 2026 Conference	FY 2027 SBC	FY 2027 Conference	Conference Change from SBC	Conference Change from Prior Year
Expenditures by Category					
State Operations	\$ 8,080.0	\$ 7,690.1	\$ 7,687.3	\$ (2.8)	\$ (392.7)
State Aid and Assistance	17,236.8	17,204.7	17,662.2	425.6	425.5
Capital Budget and Debt	2,669.6	1,399.2	1,418.3	19.1	(1,251.3)
Reappropriations*	(162.2)	-	-	-	162.2
TOTAL	\$ 27,824.2	\$ 26,293.9	\$ 26,767.9	\$ 474.0	\$ (1,056.3)
Expenditures by Function of Government					
Agriculture and Natural Resources	\$ 383.9	\$ 347.3	\$ 351.2	\$ 3.9	\$ (32.7)
Education	11,688.0	11,193.6	11,163.1	(30.5)	(524.9)
General Government	2,184.6	1,949.8	2,021.2	71.4	(163.4)
Highways and Other Transportation	2,350.4	1,674.8	1,680.6	5.7	(669.8)
Human Services	10,149.2	10,147.1	10,482.9	335.8	333.7
Public Safety	1,063.9	981.3	992.3	11.1	(71.6)
Statewide Adjustments	4.1	-	76.6	76.6	72.5
TOTAL	\$ 27,824.2	\$ 26,293.9	\$ 26,767.9	\$ 474.0	\$ (1,056.3)
Expenditures by Funding Source					
SGF	\$ 10,932.7	\$ 10,508.6	\$ 10,743.4	\$ 234.8	\$ (189.3)
ELARF	77.5	79.6	79.6	-	2.1
SWPF	64.3	39.8	43.4	3.5	(20.9)
EDIF	41.5	39.3	42.6	3.2	1.0
CIF	56.8	52.9	47.5	(5.3)	(9.3)
KEY Fund	0.5	0.3	1.3	1.0	0.8
Building Funds	164.6	84.5	86.0	1.5	(78.5)
State Highway Fund	1,929.7	1,245.4	1,245.4	-	(684.3)
All Other Funds	14,556.5	14,243.5	14,478.7	235.2	(77.9)
TOTAL	\$ 27,824.2	\$ 26,293.9	\$ 26,767.9	\$ 474.0	\$ (1,056.3)
FTE Positions	41,711.8	42,103.0	42,031.6	(71.4)	319.8

* Note : These figures reflect adjustments to the \$629.0 million in unspent funds, including \$517.3 million SGF, that reappropriated from FY 2025 to FY 2026.

For FY 2027, the Conference Committee recommends total state expenditures of \$26.8 billion, including \$10.7 billion SGF. This is an all funds increase of \$474.3 million, or 1.8 percent, and an SGF increase of \$235.1 million, or 2.2 percent, above **HB 2434 and SB 315 as introduced**.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Agriculture and Natural Resources

Agriculture and Natural Resources Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027
	Actual	Actual	SBC	Conference	SBC	Conference
EXPENDITURES						
State Operations	\$ 226,680.1	\$ 228,790.0	\$ 282,791.2	\$ 283,791.2	259,318.4	\$ 262,840.7
State Aid and Assistance	37,023.5	100,252.9	69,692.5	69,692.5	61,140.8	61,140.8
Capital Budget and Debt	19,838.3	27,668.6	35,236.5	35,456.8	26,880.1	27,230.1
Reappropriations*	-	-	(21,830.8)	(5,019.6)	-	-
TOTAL – Expenditures	\$ 283,542.0	\$ 356,711.4	\$ 365,889.4	\$ 383,920.9	347,339.2	\$ 351,211.5
FINANCING						
SGF	\$ 26,753.7	\$ 44,426.7	\$ 23,050.8	\$ 23,147.7	\$ 19,399.4	\$ 19,653.2
ELARF	-	-	-	-	-	-
SWPF	27,087.3	45,834.0	44,898.4	62,517.4	38,943.8	42,466.1
EDIF	5,265.7	5,586.9	5,224.0	5,224.0	5,224.0	5,224.0
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	-	-	-	-	-	-
State Highway Fund	-	-	-	-	-	-
All Other Funds	224,435.3	260,863.9	292,716.1	293,031.8	283,772.0	283,868.2
TOTAL – Financing	\$ 283,542.0	\$ 356,711.4	\$ 365,889.4	\$ 383,920.9	\$ 347,339.2	\$ 351,211.5
FTE Positions	1,266.00	1,274.90	1,269.18	1,274.88	1,269.18	1,274.88

* Note: These figures reflect adjustments to the \$21.8 million in unspent funds, including \$192,561 SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Agriculture and Natural Resources** function, the Conference Committee recommends total state expenditures of \$383.9 million, including \$23.1 million SGF, in FY 2026. This is an all funds increase of \$18.0 million, or 4.9 percent, and an SGF increase of \$86,886, or 0.4 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$16.6 million SWPF to restore select reappropriations; and
- Adds \$1.0 million SWPF for the Musil Center for Sustainable Wheat Production.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

FY 2027

For FY 2027, the Conference Committee recommends total state expenditures of \$351.2 million, including \$19.7 million SGF, for the **Agriculture and Natural Resources** function. This is an all funds increase of \$3.8 million, or 1.1 percent, and an SGF increase of \$253,742, or 1.3 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$1.7 million SWPF for Aid to Conservation Districts; and
- Adds \$1.0 million SWPF for Contamination Remediation.

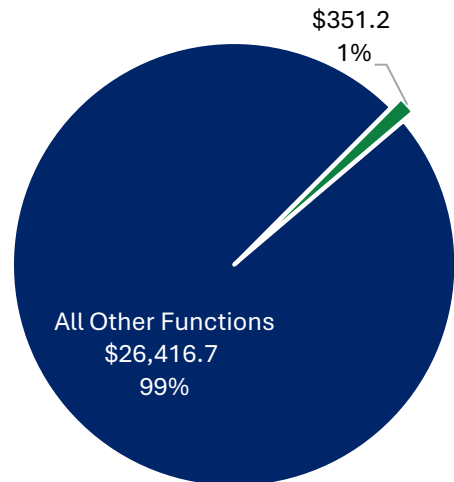
Language-only Items

- Adds language authorizing expenditures for consultation on reestablishing a permanent pool at the Bonny reservoir in Colorado; and
- Adds language allowing the Kansas Department of Wildlife and Parks to retain interest earned on the agency's Parks Fee Fund and adds reporting requirements to select committees.

Agriculture and Natural Resources, FY 2027

(All Funds, Dollars in Millions)

Agriculture and Natural Resources



OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Education

Education Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 Conference	FY 2027 SBC	FY 2027 Conference
EXPENDITURES						
State Operations	\$ 3,196,072.5	\$ 3,438,235.9	\$ 3,545,566.0	\$ 3,546,734.4	\$ 3,523,723.3	\$ 3,491,627.2
State Aid and Assistance	7,314,576.8	7,329,283.2	7,290,047.8	7,293,955.7	7,329,332.4	7,322,161.3
Capital Budget and Debt	332,615.6	688,706.9	849,569.1	849,769.1	340,548.4	349,302.7
Reappropriations*	-	-	(36,612.2)	(2,423.8)	-	-
TOTAL – Expenditures	\$ 10,843,264.9	\$ 11,456,226.0	\$ 11,648,570.8	\$ 11,688,035.4	\$ 11,193,604.1	\$ 11,163,091.2
FINANCING						
SGF	\$ 5,719,231.3	\$ 6,040,386.9	\$ 6,218,537.6	\$ 6,255,270.6	\$ 6,151,881.1	\$ 6,157,058.6
ELARF	43,788.7	42,826.9	41,427.8	41,427.8	41,427.8	41,427.8
SWPF	26.8	40.0	1,755.7	1,755.7	840.0	840.0
EDIF	4,507.8	4,624.0	-	-	-	-
CIF	39,665.2	45,044.3	40,904.9	43,207.9	39,233.1	-
KEY Fund	259.7	259.7	289.7	500.4	289.7	-
Building Funds	54,647.7	62,444.3	120,977.9	120,977.9	61,463.9	64,799.5
State Highway Fund	-	-	-	-	-	-
All Other Funds	4,981,137.7	5,260,600.0	5,224,677.2	5,224,895.1	4,898,468.5	4,898,965.4
TOTAL – Financing	\$ 10,843,264.9	\$ 11,456,226.0	\$ 11,648,570.8	\$ 11,688,035.4	\$ 11,193,604.1	\$ 11,163,091.2
FTE Positions	20,028.06	20,571.44	20,126.86	20,130.36	20,134.86	20,130.76

* Note: These figures reflect adjustments to the \$264.5 million in unspent funds, including \$206.1 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Education** function, the Conference Committee recommends total state expenditures of \$11.7 billion, including \$6.3 billion SGF, in FY 2026. This is an all funds increase of \$39.5 million, or 0.3 percent, and an SGF increase of \$36.7 million, or 0.6 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adopts the Fall 2025 Consensus caseload estimates for K-12 education. This decreases total SGF spending due to reduced student count and lower than anticipated numbers in weightings;
- Adds \$34.8 million SGF to restore select reappropriations; and
- Adds \$658,045 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction at the Kansas State School for the Blind and Kansas State School for the Deaf.

Language-only Items

- Adds language requiring KSDE to report state assessment cut scores using cut score standards from prior to July 1, 2025 and prohibiting KSDE from using the new cut scores when reporting results of the state assessments for SY 2025-2026; and
- Adds language requiring KSDE to update the SY 2025-2026 school district financial accountability reports, both statewide and district-level, to include a report on special education funding, including specific funding sources to be included in the report.

OVERVIEW OF HB 2513

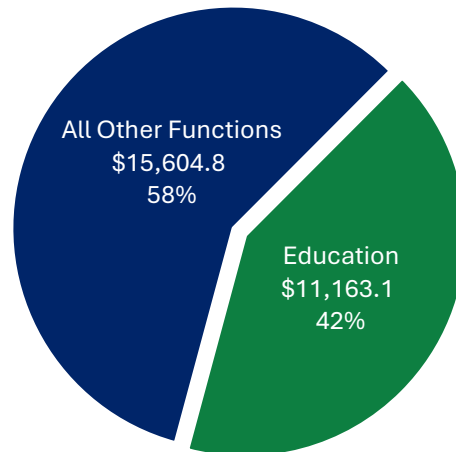
Budget Recommendations – Conference Committee

FY 2027

For FY 2027, the Conference Committee recommends total state expenditures of \$11.2 billion, including \$6.2 billion SGF, for the **Education** function. This is an all funds decrease of \$30.2 million, or 0.3 percent, and an SGF increase of \$5.5 million, or 0.1 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adopts the Fall 2025 Consensus caseload estimates for K-12 education;
- Adds \$20.7 million SGF in funding for technical and community colleges;
- Adds \$6.0 million SGF for Special Education State Aid, for a total of \$617.0 million contingent on the SY 2025-2026 statewide and district-level financial accountability reports, including the report on special education funding, be posted by June 30, 2026 and that when publishing the SY 2026-2027 financial accountability reports, the special education funding report portion be published at the same time;
- Adds \$5.0 million ARPA for planning and construction of a new dairy facility and adds language requiring a match dollar for dollar match from university funds and the dairy industry;
- Adds \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research;
- Adds \$5.0 million SGF for Alzheimer's research;
- Adds \$5.0 million SGF for aviation research;
- Adds \$2.7 million SGF for Blueprint for Literacy and adds language that the agency must conduct coaching for teachers or the funding is lapsed;
- Adds \$2.5 million SGF to reinstate Kansas Safe and Secure Schools Grants for USDs;
- Adds \$1.0 million ARPA to restore the junior officer quarters at Fort Dodge;
- Deletes \$21.5 million SGF from Cooperative Extension Services and move the funding to the State Finance Council pending certification of their plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H;
- Deletes \$10.0 million SGF from Excel in CTE (SB 155) for FY 2027. Adds language limiting funding to: juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses. Adds further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027. Adds further language indicating legislative intent to cap the funding at \$50.0 million SGF for future years; and

Education, FY 2027
(All Funds, Dollars in Millions)



OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

- Deletes \$2.0 million SGF for the virtual math program in KSDE.

Language-only Items

- Adds language requiring KSDE to report state assessment cut scores using cut score standards from prior to July 1, 2025 and prohibiting KSDE from using the new cut scores when reporting results of the state assessments for SY 2025-2026 and SY 2026-2027; and
- Adds language requiring KSDE use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances; requiring that penalties assessed from such walkouts be remitted to the SGF; and requiring that, if a walkout occurs, then the school day will not count as an instructional school day.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

General Government

General Government Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 Conference	FY 2027 SBC	FY 2027 Conference
EXPENDITURES						
State Operations	\$ 1,159,981.1	\$ 1,314,984.1	\$ 1,393,090.0	\$ 1,406,812.1	\$ 1,396,033.0	\$ 1,404,712.9
State Aid and Assistance	552,107.7	448,951.2	600,614.4	610,760.1	396,940.1	448,626.9
Capital Budget and Debt	156,267.1	191,073.7	167,946.5	167,946.5	156,811.8	167,811.8
Reappropriations*	-	-	(38,063.0)	(943.6)	-	-
TOTAL – Expenditures	\$ 1,868,356.0	\$ 1,955,009.0	\$ 2,123,587.8	\$ 2,184,575.2	\$ 1,949,784.8	\$ 2,021,151.6
FINANCING						
SGF	\$ 510,465.1	\$ 580,418.7	\$ 611,269.5	\$ 671,649.4	\$ 581,920.9	\$ 609,804.6
ELARF	36,091.7	34,556.7	36,094.2	36,094.2	38,188.2	38,188.2
SWPF	-	-	-	-	-	-
EDIF	33,201.3	39,574.4	35,176.6	35,322.4	34,103.6	37,203.6
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	875.0	1,250.0	1,520.0	1,520.0	1,620.0	1,620.0
State Highway Fund	-	-	-	-	-	-
All Other Funds	1,287,722.9	1,299,209.2	1,439,527.5	1,439,989.3	1,293,952.1	1,334,335.1
TOTAL – Financing	\$ 1,868,356.0	\$ 1,955,009.0	\$ 2,123,587.8	\$ 2,184,575.2	\$ 1,949,784.8	\$ 2,021,151.6
FTE Positions	5,306.01	5,359.64	5,563.18	5,568.68	5,571.09	5,566.59

* Note: These figures reflect adjustments to the \$69.6 million in unspent funds, including \$68.7 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **General Government** function, the Conference Committee recommends total state expenditures of \$2.2 billion, including \$671.6 million SGF, in FY 2026. This is an all funds increase of \$61.0 million, or 2.9 percent, and an SGF increase of \$60.4 million, or 9.9 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$59.7 million to restore select reappropriations; and
- Adds \$1.0 million SGF for expert witness costs.

Language-only Items

- Adds language requiring the Department of Commerce to disclose the amount offered and claimed, payroll incentives, training incentives, and relocation incentives for the Attracting Powerful Economic Expansion Act in the agency's transparency database;
- Adds language exempting the Board of Indigents Defense Services from lapsing funding related to vacant FTE positions; and
- Adds language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

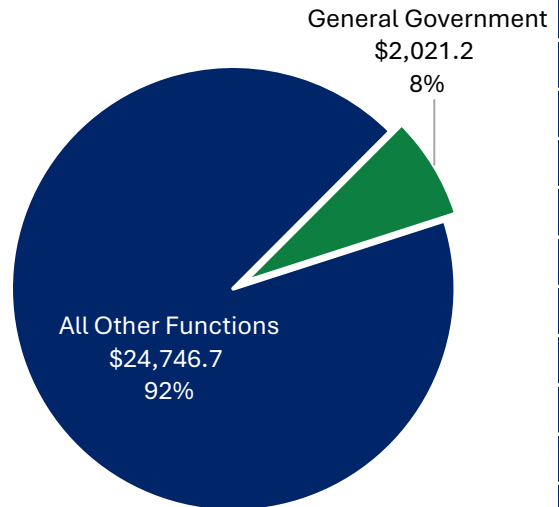
FY 2027

For FY 2027, the Conference Committee recommends total state expenditures of \$2.0 billion, including \$609.8 million SGF, for the **General Government** function. This is an all funds increase of \$71.4 million, or 3.7 percent, and an SGF increase of \$27.9 million, or 4.8 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center;
- Adds \$10.0 million ARPA to develop and attract new businesses to Kansas;
- Adds \$6.0 million ARPA for the Moderate Income Housing Grant;
- Adds \$3.0 million SGF for the Cybersecurity Center for Excellence;
- Adds \$3.0 million SGF for the pregnancy compassion awareness program;
- Adds \$2.7 million SGF for Children’s Advocacy Centers to address increased service demand;
- Adds \$2.0 million ARPA for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support;
- Adds \$1.0 million SGF for expert witness costs;
- Adds \$1.0 million SGF for the Hearing Protection for Law Enforcement Program;
- Adds \$1.0 million SGF to implement the HERO pilot program for evaluation and treatment of trauma-related mental health conditions; and
- Adds \$1.0 million EDIF for the Towns Grant.

General Government, FY 2027

(All Funds, Dollars in Millions)



Language-only Items

- Adds language to transfer an additional \$2.0 million, for a total of \$10.0 million, from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund within KDADS and adds language to transfer 25.0 percent of the balance in the Attracting Professional Sports to Kansas Fund within the Department of Commerce to the Home and Community-Based Services Fund of the State Finance Council, provided that moneys credited to such fund be transferred to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund;
- Adds language allowing the Office of the State Treasurer to enter into loan agreements up to \$50.0 million for the Aviation Loan Program, limits the eligible borrower to an airport or entity with majority ownership in Kansas, and requires that for one new Kansas job, paying 85.0 percent of county mean wage, with one job per \$300,000 loan allotment; must be filled by

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

citizens or lawful permanent residents; no violations of terms of the program or termination/increased interest; and

- Transfers \$20.0 million SGF to the Build Kansas Matching Grant Fund (Build) and adds language that \$5.0 million, all from the Build Kansas Matching Grant Fund, be transferred to the State Finance Council should the program be extended. Adds language to dedicate \$10.0 million, all from the Build Kansas Matching Grant Fund, to an economic development project recommended by the Kansas Department of Commerce, and if the project is not completed, the \$10.0 million will return to the Build Kansas Matching Grant Fund.
- Adds language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 pm to 11:00 pm;
- Adds language requiring the Department of Administration to develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. Furthermore, the agency would be required to compile and make available this information for FY 2020 to FY 2025;
- Adds language requiring all applicants requesting state-appropriated funds provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50.0 percent of the funds awarded upfront and 50.0 percent upon demonstration of measurable progress toward declared outcome metrics;
- Adds language authorizing state employees to extend an offer of employment to prospective employees, if failure to obtain a tax clearance is the only reason for denying employment. The Department of Administration, in consultation with the Kansas Department of Revenue, would be required to provide such employees with details of any outstanding obligations preventing the employee from obtaining such tax clearance. The prospective employee would be required to satisfy the tax obligation, either immediately or by entering into a payment arrangement, prior to receiving an offer of employment;
- Adds language to lapse funding for any FTE positions paid from the Economic Development Initiatives Fund (EDIF) that have been vacant for all or part of the fiscal year;
- Add language to implement an \$11 fee associated with the costs of postage and production of personalized and specialized license plates, with the exception of Veteran's License Plates, to the individual purchaser for FY 2027; and
- Deletes language authorizing spending authority and distribution for \$6.1 million, all from the STAR Bond Food Sales Tax Revenue Replacement Fund.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Highways and Other Transportation

Highways and Other Transportation Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 Conference	FY 2027 SBC	FY 2027 Conference
EXPENDITURES						
State Operations	\$ 531,854.4	\$ 579,592.3	\$ 535,885.1	\$ 535,885.1	\$ 542,304.7	\$ 547,304.7
State Aid and Assistance	278,184.1	256,060.5	301,609.7	302,332.7	292,349.6	293,084.1
Capital Budget and Debt	1,530,517.0	1,154,717.8	1,512,153.2	1,512,153.2	840,171.1	840,171.1
Reappropriations*	-	-	-	-	-	-
TOTAL – Expenditures	\$ 2,340,555.5	\$ 1,990,370.6	\$ 2,349,647.9	\$ 2,350,370.9	\$ 1,674,825.4	\$ 1,680,559.9
FINANCING						
SGF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELARF	-	-	-	-	-	-
SWPF	-	-	-	-	-	-
EDIF	-	-	-	-	-	-
CIF	-	-	-	-	-	-
KEY Fund	-	-	-	-	-	-
Building Funds	-	-	-	-	-	-
State Highway Fund	1,948,033.5	1,581,195.8	1,929,705.1	1,929,705.1	1,245,422.5	1,245,422.5
All Other Funds	392,522.0	409,174.8	419,942.7	420,665.8	429,402.9	435,137.4
TOTAL – Financing	\$ 2,340,555.5	\$ 1,990,370.6	\$ 2,349,647.9	\$ 2,350,370.9	\$ 1,674,825.4	\$ 1,680,559.9
FTE Positions	2,288.75	2,288.75	2,345.00	2,345.00	2,345.00	2,345.00

FY 2026

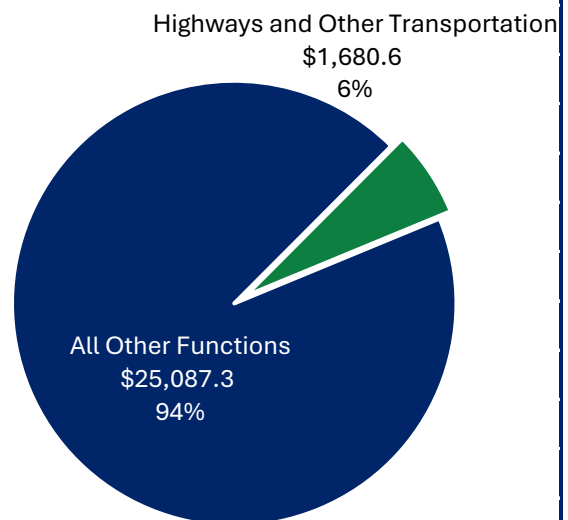
For the **Highways and Other Transportation** function, the Conference Committee recommends total state expenditures of \$2.4 billion, all from special revenue funds, in FY 2026. This is an all funds increase of \$723,072, from **HB 2434 and SB 315 as introduced**.

FY 2027

For FY 2027, the Conference Committee recommends total state expenditures of \$1.7 billion, all from special revenue funds, for the **Highways and Other Transportation** function. This is an all funds increase of \$5.7 million, or 0.3 percent, from **HB 2434 and SB 315 as introduced**. This adjustment includes an addition of \$5.0 million ARPA to support, modernize, and sustain integration for the existing Kansas Statewide Interoperable Communication System.

Highways and Other Transportation, FY 2027

(All Funds, Dollars in Millions)



OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Human Services

Human Services Expenditures, FY 2024 – FY 2027						
(Dollars in Thousands)						
	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 Conference	FY 2027 SBC	FY 2027 Conference
EXPENDITURES						
State Operations	\$ 1,155,506.7	\$ 1,160,362.1	\$ 1,295,912.9	\$ 1,470,904.8	\$ 1,137,541.2	\$ 1,058,060.0
State Aid and Assistance	6,918,496.8	7,652,378.5	8,791,102.5	8,790,302.5	8,999,818.7	9,409,666.2
Capital Budget and Debt	6,484.4	6,420.3	33,900.1	33,900.1	9,724.7	15,182.8
Reappropriations*	-	-	(171,983.7)	(145,879.8)	-	-
TOTAL – Expenditures	\$ 8,080,488.0	\$ 8,819,161.0	\$ 9,948,931.7	\$ 10,149,227.5	\$ 10,147,084.6	\$ 10,482,909.0
FINANCING						
SGF	\$ 2,527,309.9	\$ 2,970,962.0	\$ 3,090,619.1	\$ 3,289,830.8	\$ 3,098,525.1	\$ 3,235,688.2
ELARF	-	-	-	-	-	-
SWPF	63.4	52.1	32.0	32.0	32.0	32.0
EDIF	-	-	1,000.0	1,000.0	-	-
CIF	16,761.5	16,148.7	13,623.0	13,623.0	13,623.0	47,532.1
KEY Fund	-	-	-	-	-	1,291.7
Building Funds	14,206.0	14,047.5	34,836.5	34,836.5	9,372.5	14,830.5
State Highway Fund	-	-	-	-	-	-
All Other Funds	5,522,147.2	5,817,950.8	6,808,821.1	6,809,905.2	7,025,532.1	7,183,534.5
TOTAL – Financing	\$ 8,080,488.0	\$ 8,819,161.0	\$ 9,948,931.7	\$ 10,149,227.5	\$ 10,147,084.6	\$ 10,482,909.0
FTE Positions	7,657.25	7,580.60	7,252.00	7,252.00	7,643.00	7,566.00

* Note: These figures reflect adjustments to the \$233.2 million in unspent funds, including \$204.6 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Human Services** function, the Conference Committee recommends total state expenditures of \$10.1 billion, including \$3.3 billion SGF, in FY 2026. This is an all funds increase of \$200.3 million, or 2.0 percent, and an SGF increase of \$199.2 million, or 6.4 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$431.0 million, including deleting \$68.9 million SGF, to adopt the Fall 2025 Consensus human services caseloads estimates. The SGF decrease is primarily attributable to lower than anticipated Kan Care costs statewide however these are offset by increases in foster care costs in the Sedgwick County region;
- Adds \$160.0 million SGF to restore select reappropriations;
- Adds \$39.2 million SGF to increase expenditures for contract staffing at Larned State Hospital and Osawatimie State Hospital; and
- Adds \$1.9 million, including \$810,888 SGF, for KEES upgrades.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

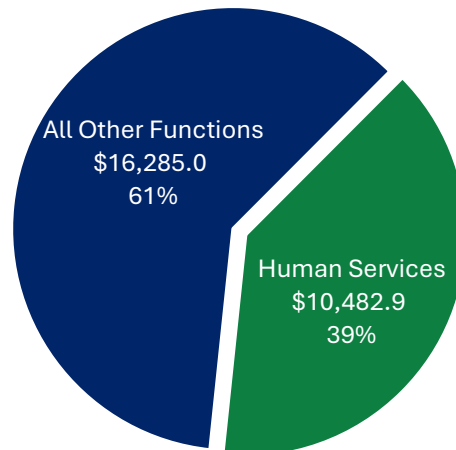
FY 2027

For FY 2027, the Conference Committee recommends total state expenditures of \$10.5 billion, including \$3.2 billion SGF, for the **Human Services** function. This is an all funds increase of \$349.6 million, or 3.4 percent, and an SGF increase of \$140.4 million, or 4.5 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$49.8 million, including \$18.9 million SGF, for a Medicaid capacity payment for nursing facilities of \$15 per resident per day;
- Adds \$56.5 million, including \$15.0 million SGF, for the Children's Health Insurance Program;
- Adds \$41.7 million, including \$15.8 million SGF, to provide a 6.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability waiver services;
- Adds \$39.5 million, including \$15.0 million SGF, to cover the current HCBS Frail Elderly waiver services overages and to formally establish a waitlist for such waiver services;
- Adds \$22.0 million, including \$20.0 million SGF, and 336.0 FTE positions, to fund the first year of operations at the South Central Regional Mental Health Hospital;
- Adds \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour and reduce the Frail Elderly Level 3 Personal Care Services from \$33.24 to \$30.00 per hour;
- Adds \$12.0 million SGF to increase expenditures for contract staffing at Larned State Hospital and Osawatomie State Hospital;
- Adds \$10.5 million, including \$4.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver;
- Adds \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults;
- Adds \$7.0 million, including \$2.5 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver;
- Adds \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population;
- Adds \$4.7 million, including \$1.8 million SGF, to fund services for the HCBS Community Support waiver;
- Adds \$4.0 million, including \$1.0 million SGF, to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions;
- Adds \$4.0 million SGF for community mental health centers;

Human Services, FY 2027

(All Funds, Dollars in Millions)



OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

- Adds \$3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds;
- Adds \$3.4 million, including \$850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data;
- Adds \$3.0 million SGF for Nutrition Services and adds language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than \$5.7 million be disbursed directly to meals on wheels service providers;
- Adds \$3.0 million SGF for the Community-Based Primary Care Clinic Program;
- Adds \$2.0 million, all from federal ARPA funds, for one-time funding for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027;
- Deletes \$12.1 million in federal funds for the administrative portion of the SNAP program. Adds \$12.1 million SGF to the State Finance Council. Adds language that the Department for Children and Families (DCF) provide expenditure information on SNAP administration expenditures and payment error rates before SFC releases the \$12.1 million;
- Deletes \$6.0 million SGF from the Mental Health Intervention Team;
- Adopts the Fall 2025 Consensus human services caseloads estimates; and
- Establishes the Office of Early Childhood and authorizes funding and FTE positions to be transferred from the Kansas Department of Health and Environment (KDHE), the Department for Children and Families, and Kansas State Department of Education to this new agency.

Language-only Items

- Adds language directing the KDHE to implement the child, adolescent, and adult immunization schedules from the CDC that are in effect at CDC on July 1, 2026;
- Adds language prohibiting the agency from expending any funds to enter into a contract with, or make a grant to entities that assist, provide, perform, promote, counsel towards, refer for or provide facilities for abortions. Additionally, this language excludes entities prohibited from performing abortions under chapter 76 of the Kansas Statutes Annotated—unless in the event of a medical emergency;
- Adds language to establish a Business Enterprise Program Oversight Task Force;
- Adds language withholding \$5.0 million SGF from DCF's operating account until the agency can certify to the State Finance Council that the Healthy Foods Waiver has been implemented statewide on or before January 1, 2027;
- Deletes language updating the definition of “temporary unemployed” to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months.

OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Public Safety

Public Safety Expenditures, FY 2024 – FY 2027							
(Dollars in Thousands)							
	FY 2024 Actual	FY 2025 Actual	FY 2026 SBC	FY 2026 Conference	FY 2027 SBC	FY 2027 Conference	
EXPENDITURES							
State Operations	\$ 710,848.8	\$ 803,658.0	\$ 825,003.7	\$ 831,761.4	\$ 831,155.5	\$ 846,152.5	
State Aid and Assistance	142,240.9	172,571.8	167,148.8	169,717.6	125,069.0	127,569.0	
Capital Budget and Debt	35,466.3	78,988.4	70,386.5	70,386.5	25,064.3	18,625.2	
Reappropriations*	-	-	(34,993.6)	(7,950.5)	-	-	
TOTAL – Expenditures	\$ 888,556.0	\$ 1,055,218.2	\$ 1,027,545.4	\$ 1,063,915.1	\$ 981,288.8	\$ 992,346.7	
FINANCING							
SGF	\$ 581,434.9	\$ 678,662.3	\$ 654,597.3	\$ 688,644.5	\$ 656,914.9	\$ 666,727.8	
ELARF	-	-	-	-	-	-	
SWPF	-	-	-	-	-	-	
EDIF	-	-	-	-	-	-	
CIF	-	-	-	-	-	-	
KEY Fund	-	-	-	-	-	-	
Building Funds	6,334.3	4,979.3	7,217.7	7,217.7	12,025.0	4,770.0	
State Highway Fund	-	-	-	-	-	-	
All Other Funds	300,786.8	371,576.7	365,730.5	368,052.9	312,348.8	320,848.9	
TOTAL – Financing	\$ 888,556.0	\$ 1,055,218.2	\$ 1,027,545.4	\$ 1,063,915.1	\$ 981,288.8	\$ 992,346.7	
FTE Positions	5,133.37	5,136.90	5,139.90	5,140.90	5,139.90	5,148.40	

* Note : These figures reflect adjustments to the \$39.8 million in unspent funds, including \$37.7 million SGF, that reappropriated from FY 2025 to FY 2026.

FY 2026

For the **Public Safety** function, the Conference Committee recommends total state expenditures of \$1.0 billion, including \$688.6 million SGF, in FY 2026. This is an all funds increase of \$36.4 million, or 3.5 percent, and an SGF increase of \$34.0 million, or 5.2 percent, from **HB 2434** and **SB 315** as introduced. The major adjustment includes:

- Adds \$29.6 million to restore select reappropriations; and
- Adds \$4.0 million SGF to cover reimbursements lost in federal adjustment to Emergency Management Performance Grant change to coverage years.

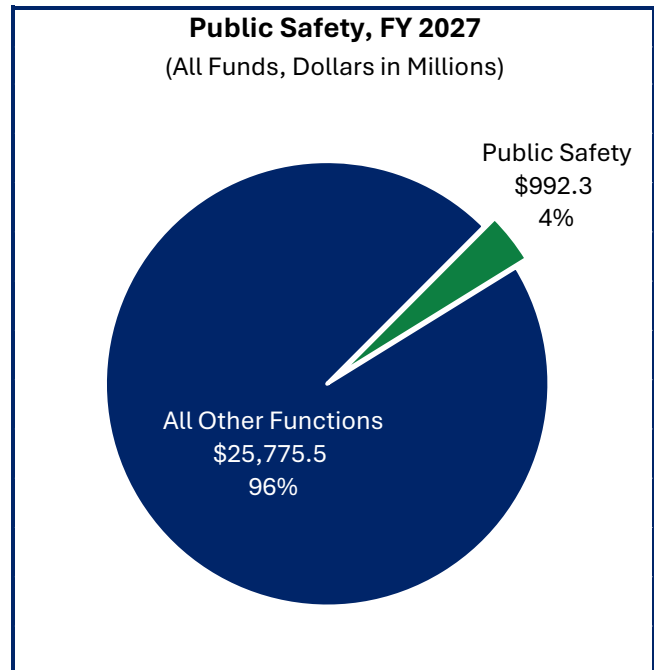
OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

FY 2027

For FY 2027, the Conference Committee recommends total state expenditures of \$992.3 million, including \$666.7 million SGF, for the **Public Safety** function. This is an all funds increase of \$11.1 million, or 1.1 percent, and an SGF increase of \$9.8 million, or 1.5 percent, from **HB 2434 and SB 315 as introduced**. Major adjustments include:

- Adds \$5.4 million SGF for the health care contract for correctional facilities;
- Adds \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology;
- Adds \$2.2 million SGF to fully fund the food service contract for correctional facilities; and
- Adds \$2.0 million, all from the 911 Operating Fund, for critical facility mapping grants.



OVERVIEW OF HB 2513

Budget Recommendations – Conference Committee

Other Statewide Adjustments

For FY 2027, other statewide adjustments include SGF expenditures of \$54.5 million. These adjustments include:

- Adds \$35.3 million, including \$13.2 million SGF, for a 1.0 percent statewide salary adjustment for FY 2027. The following are excluded from this adjustment: judicial and legislative branch employees, statewide elected officials, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan;
- The bill also contains funding for salary adjustments for designated employees, including judges and justices of the Judicial Branch, licensed personnel of the Kansas State Schools for the Blind and Deaf, legislators, and legislative staff; and
- Deletes \$9.3 million SGF to lapse 1.5 percent of state operations funded from the SGF. This lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity. Additionally, the following are exempt from this provision: judicial and legislative agencies, correctional facilities, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, the Kansas Board of Regents, and Regents institutions.

Language-only Items

- Adds language to credit interest earned to the SGF. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates; and
- Adds language to lapse SGF associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year.

State General Fund Profile, FY 2024 – FY 2030
Includes Actuals, FY 2026 and FY 2027 and adjustments for HB 2513 - Conference Adjustments
(Dollars in Millions)

Line		Actual FY 2024	Actual FY 2025	Conf Rec. FY 2026	Conf Rec. FY 2027	Estimate FY 2028	Estimate FY 2029	Estimate FY 2030
1	Beginning Balance	\$ 2,410.4	\$ 3,220.8	\$ 2,933.2	\$ 2,227.4	\$ 1,752.0	\$ 1,313.9	\$ 825.6
2								
3	Revenue							
4	Consensus Revenue Estimates	\$ 10,139.6	\$ 10,022.0	\$ 10,226.8	\$ 10,132.9	\$ 10,410.4	\$ 10,682.4	\$ 10,949.7
5	Suspend Certain Statutory Transfers	-	-	-	-	19.5	19.5	19.5
6	Conf Revenue Adjustments	-	-	-	135.2	92.6	(11.6)	97.8
7	Released Encumbrances	35.9	5.3	-	-	-	-	-
8	Total Available Revenue	\$ 12,585.9	\$ 13,248.1	\$ 13,160.0	\$ 12,495.4	\$ 12,274.6	\$ 12,004.2	\$ 11,892.6
9	% Revenue Change from Previous FY	9.4%	-1.5%	2.0%	0.4%	2.5%	1.6%	3.5%
10								
11	Expenditures							
12	Actual Expenditures / Agency Request	\$ 9,365.1	\$ 10,314.9	\$ 10,641.0	\$ 11,050.6	\$ 10,743.4	\$ 10,960.7	\$ 11,178.6
13	Reappropriations	-	-	517.3	-	-	-	-
14	Human Services Caseload Estimates	-	-	-	-	115.0	115.0	115.0
15	School Finance Estimates	-	-	-	-	117.2	102.9	104.7
16	State Budget Committee Adjustments	-	-	(552.3)	(541.9)	-	-	-
17	Conf Expenditure Adjustments	-	-	326.7	234.8	-	-	-
18	One-Time Spends	-	-	-	-	(14.9)	-	-
19	Total Adjusted Expenditures	\$ 9,365.1	\$ 10,314.9	\$ 10,932.7	\$ 10,743.4	\$ 10,960.7	\$ 11,178.6	\$ 11,398.2
20	% Expenditure Change from Previous FY	7.3%	10.1%	6.0%	-1.7%	2.0%	2.0%	2.0%
21								
22	Ending Balance	\$ 3,220.8	\$ 2,933.2	\$ 2,227.4	\$ 1,752.0	\$ 1,313.9	\$ 825.6	\$ 494.3
23								
24	Change from FY 2026 Legislative Approved	\$ (1,264.3)	\$ (314.5)	\$ 303.3	\$ 114.0	\$ 331.3	\$ 549.2	\$ 768.8
25	Ending balance as % of Expenditures	34.4 %	28.4 %	20.4 %	16.3 %	12.0 %	7.4 %	4.3 %
26	Receipts above / (below) expenditures	\$ 810.4	\$ (287.5)	\$ (705.9)	\$ (475.3)	\$ (438.1)	\$ (488.3)	\$ (331.3)
27								
28	Budget Stabilization Fund balance	\$ 1,670.3	\$ 1,890.2	\$ 1,984.7	\$ 2,083.9	\$ 2,083.9	\$ 2,188.1	\$ 2,188.1

Note: Suspended Transfers include SCCHF, Infrastructure Maintenance Fund, and TIF Revenue Replacement Fund

Profile 26-18

State General Fund Profile, FY 2024 – FY 2030

Includes Actuals, FY 2026 and FY 2027 and adjustments for HB 2513 - Conference Adjustments

(Dollars in Millions)

		Conf. Rec. 2026	Conf. Rec. 2027	Estimate 2028	Estimate 2029	Estimate 2030
Tax Bill Adjustments:						
SB 368	Healthcare Sharing Ministries		\$ (0.4)	\$ (1.2)	\$ (1.2)	\$ (1.2)
HB 2602	Portable Benefit Plans		(3.1)	(10.4)	(10.4)	(10.4)
<i>Total</i>		\$ -	\$ (3.5)	\$ (11.6)	\$ (11.6)	\$ (11.6)

Transfer Adjustments:

Dept. of Revenue	Build Kansas Transfer	\$ -	\$ 30.0	\$ -	\$ -	\$ -
ELARF	Transfers to the SGF		4.2			
Treasurer	Stabilization Fund Interest		104.2	104.2		109.4
Judicial Branch	Specialty Courts Fund	-	(1.0)	-	-	-
Regents Institutions	27th Paycheck Transfer	-	1.2	-	-	-
Corporation Comm.	Public Service Regulation Fund	-	0.1	-	-	
<i>Total</i>		\$ -	\$ 138.7	\$ 104.2	\$ -	\$ 109.4

Grand Total		\$ -	\$ 135.2	\$ 92.6	\$ (11.6)	\$ 97.8
--------------------	--	------	----------	---------	-----------	---------

State General Fund Profile, FY 2024 – FY 2030

Includes Actuals, FY 2026 and FY 2027 and adjustments for HB 2513 - Conference Adjustments

(Dollars in Millions)

One-time Spending		Conf. Rec. 2026	Conf. Rec. 2027	Estimate 2028	Estimate 2029	Estimate 2030
State Fair	Dairy Barn	\$ -	\$ 0.4	\$ -	\$ -	\$ -
Dept. for Children and Families	Foster Adopt Connect	-	0.5	-	-	-
	GILA Program	-	0.2	-	-	-
	Foster Care Sedgwick County	-	0.5	-	-	-
KDADS	Youth Core Ministries	-	0.4	-	-	-
	CMHC Grants	-	4.0	-	-	-
	Heartspring	-	1.0	-	-	-
KDHE	CPR-AED Grants	-	0.8	-	-	-
	Community-Based Primary Care Clinics	-	3.0	-	-	-
	Complex Rehab Technologies	-	0.0	-	-	-
Board of Regents	Project Access, Health Access, and WyJo Care	-	0.6	-	-	-
	2-Year Student Success	-	2.5	-	-	-
	Cedar Crest Living Quarters	-	0.0	-	-	-
Governor	Executive Director for the Office of Early Childhood	-	0.1	-	-	-
	Hearing Protection	-	1.0	-	-	-
Total		\$ -	\$ 14.9	\$ -	\$ -	\$ -

Three-Column Bill Explainer - HB 2513

Comparison of Statewide Total Funding Recommended by:
House Committee of the Whole, Senate Committee of the Whole, and Conference

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agriculture and Natural Resources									
Department of Wildlife and Parks									
FY 2026									
Approved									
FY 2026 Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Subtotal-Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Enhancements									
Delete SGF	-	-	-	(\$95,435)	-	-	(\$95,435)	-	-
Efficiencies and Savings Reporting	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	-	-	-	(\$95,435)	-	-	(\$95,435)	-	-
Other Changes									
Capital Improvements	-	\$7,180,534	-	-	\$7,180,534	-	-	\$7,180,534	-
Ecological Services	-	\$2,878,123	-	-	\$2,878,123	-	-	\$2,878,123	-
Public Lands	-	(\$2,548,324)	-	-	(\$2,548,324)	-	-	(\$2,548,324)	-
All Other Adjustments	-	\$622,965	-	-	\$622,965	-	-	\$622,965	-
Subtotal-Other Changes	-	\$8,133,298	-	-	\$8,133,298	-	-	\$8,133,298	-
Total-FY 2026	\$95,435	\$136,855,978	465.00	-	\$136,855,978	465.00	-	\$136,855,978	465.00
FY 2027									
Approved									
FY 2026 Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Subtotal-Approved	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00	\$95,435	\$128,722,680	465.00
Enhancements									
Delete SGF	-	-	-	(\$96,258)	-	-	(\$96,258)	-	-
Efficiencies and Savings Reporting	-	-	-	-	-	-	-	-	-
Law Enforcement	-	\$375,000	3.00	-	-	-	-	-	-
Parks Fee Fund	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$375,000	3.00	(\$96,258)	-	-	(\$96,258)	-	-
Other Changes									
Ecological Services	-	\$1,091,063	-	-	\$1,091,063	-	-	\$1,091,063	-
FY 2027 Health Insurance Rate Change	\$871	\$871	-	\$871	\$871	-	\$871	\$871	-
FY 2027 KPERS Rate Change	(\$48)	(\$48)	-	(\$48)	(\$48)	-	(\$48)	(\$48)	-
Public Lands	-	(\$1,845,090)	-	-	(\$1,845,090)	-	-	(\$1,845,090)	-
All Other Adjustments	-	\$698,412	-	-	\$698,412	-	-	\$698,412	-
Subtotal-Other Changes	\$823	(\$54,792)	-	\$823	(\$54,792)	-	\$823	(\$54,792)	-
Total-FY 2027	\$96,258	\$129,042,888	468.00	-	\$128,667,888	465.00	-	\$128,667,888	465.00
Kansas Department of Agriculture									
FY 2026									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00
SGF Reappropriation - Operations	\$192,321	\$192,321	-	\$192,321	\$192,321	-	\$192,321	\$192,321	-
SWPF Reappropriation	-	\$9,575,198	-	-	\$9,575,198	-	-	\$9,575,198	-
Subtotal-Approved	\$17,914,594	\$95,766,720	355.00	\$17,914,594	\$95,766,720	355.00	\$17,914,594	\$95,766,720	355.00
Enhancements									
Spay and Neuter	-	-	-	-	-	-	-	-	-
SWPF - Musil Center for Sustainable Wheat Production	-	\$1,000,000	-	-	-	-	-	\$1,000,000	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Enhancements	-	\$1,000,000	-	-	-	-	-	\$1,000,000	-
Other Changes									
FTE Adjustments	-	-	5.70	-	-	5.70	-	-	5.70
NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
All Other Adjustments	-	\$147,914	-	-	\$147,914	-	-	\$147,914	-
Subtotal-Other Changes	-	(\$3,347,831)	5.70	-	(\$3,347,831)	5.70	-	(\$3,347,831)	5.70
Total-FY 2026	\$17,914,594	\$93,418,889	360.70	\$17,914,594	\$92,418,889	360.70	\$17,914,594	\$93,418,889	360.70
FY 2027									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00	\$17,722,273	\$85,999,201	355.00
One-Time Adjustments	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-
Subtotal-Approved	\$14,722,273	\$80,249,201	355.00	\$14,722,273	\$80,249,201	355.00	\$14,722,273	\$80,249,201	355.00
Enhancements									
Bonny Reservoir Proviso	-	-	-	-	-	-	-	-	-
Food Safety and Inspection Service	-	-	-	-	-	-	-	-	-
Quivira Proviso	-	-	-	-	-	-	-	-	-
SGF - Aid to Conservation Districts	-	-	-	\$1,747,294	\$1,747,294	-	-	-	-
Spay and Neuter	\$50,000	\$50,000	-	-	-	-	-	-	-
SWPF - Aid to Conservation Districts	-	\$1,747,294	-	-	-	-	-	\$1,747,294	-
SWPF - Grasslands	-	\$97,662	1.00	-	-	-	-	-	-
SWPF - Water Resources Cost Share Program - Livestock Watering	-	\$250,000	-	-	-	-	-	\$250,000	-
Subtotal-Enhancements	\$50,000	\$2,144,956	1.00	\$1,747,294	\$1,747,294	-	-	\$1,997,294	-
Other Changes									
FTE Adjustments	-	-	5.70	-	-	5.70	-	-	5.70
FY 2027 Health Insurance Rate Change	\$103,210	\$103,210	-	\$103,210	\$103,210	-	\$103,210	\$103,210	-
FY 2027 KPERS Rate Change	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-
NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
SWPF - CREP	-	\$304,142	-	-	\$304,142	-	-	\$304,142	-
Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
All Other Adjustments	-	(\$316,842)	-	-	(\$316,842)	-	-	(\$316,842)	-
Subtotal-Other Changes	\$99,170	(\$3,409,275)	5.70	\$99,170	(\$3,409,275)	5.70	\$99,170	(\$3,409,275)	5.70
Total-FY 2027	\$14,871,443	\$78,984,882	361.70	\$16,568,737	\$78,587,220	360.70	\$14,821,443	\$78,837,220	360.70
Kansas Department of Health and Environment—Environment									
FY 2026									
Approved									
FY 2026 Approved	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20
SWPF Reappropriation	-	\$1,833,805	-	-	\$2,724,639	-	-	\$1,833,805	-
Subtotal-Approved	\$3,453,212	\$88,418,112	398.20	\$3,453,212	\$89,308,946	398.20	\$3,453,212	\$88,418,112	398.20
Other Changes									
Abandoned Mined Land Reclamation Fund	-	(\$1,570,503)	-	-	(\$1,570,503)	-	-	(\$1,570,503)	-
Kansas Water Pollution Control Revolving Loan Fund	-	\$2,189,287	-	-	\$2,189,287	-	-	\$2,189,287	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Performance Partnership Grant Fund	-	(\$2,006,365)	-	-	(\$2,006,365)	-	-	(\$2,006,365)	-
Underground Petroleum Storage Tank Release Fund	-	\$3,154,156	-	-	\$3,154,156	-	-	\$3,154,156	-
Volkswagen Mitigation Trust Fund	-	\$2,986,597	-	-	\$2,986,597	-	-	\$2,986,597	-
All Other Adjustments	-	\$66,638	-	-	\$66,638	-	-	\$66,638	-
Subtotal-Other Changes	-	\$4,819,810	-	-	\$4,819,810	-	-	\$4,819,810	-
Total-FY 2026	\$3,453,212	\$93,237,922	398.20	\$3,453,212	\$94,128,756	398.20	\$3,453,212	\$93,237,922	398.20
FY 2027									
Approved									
FY 2026 Approved	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20	\$3,453,212	\$86,584,307	398.20
One-Time Adjustments	(\$425,000)	(\$1,575,000)	-	(\$425,000)	(\$1,575,000)	-	(\$425,000)	(\$1,575,000)	-
Subtotal-Approved	\$3,028,212	\$85,009,307	398.20	\$3,028,212	\$85,009,307	398.20	\$3,028,212	\$85,009,307	398.20
Enhancements									
Operator Exam Updates	-	-	-	\$300,000	\$300,000	-	-	\$300,000	-
SWPF - Contamination Remediation	-	-	-	-	\$1,000,000	-	-	\$1,000,000	-
SWPF - Equus Beds	-	\$2,400,000	-	-	-	-	-	-	-
SWPF - LEPP	-	\$350,000	-	-	-	-	-	-	-
SWPF - Nonpoint Source Program	-	\$45,500	-	-	-	-	-	-	-
SWPF - Water Systems Regionalization Feasibility Study	-	-	-	-	\$225,000	-	-	\$225,000	-
Subtotal-Enhancements	-	\$2,795,500	-	\$300,000	\$1,525,000	-	-	\$1,525,000	-
Other Changes									
Abandoned Mined Land Reclamation Fund	-	(\$1,564,188)	-	-	(\$1,564,188)	-	-	(\$1,564,188)	-
Climate Pollution Reduction Grant Fund	-	(\$586,497)	-	-	(\$586,497)	-	-	(\$586,497)	-
FY 2027 Health Insurance Rate Change	\$28,266	\$28,266	-	\$28,266	\$28,266	-	\$28,266	\$28,266	-
FY 2027 KPERS Rate Change	(\$898)	(\$898)	-	(\$898)	(\$898)	-	(\$898)	(\$898)	-
Kansas Water Pollution Control Revolving Loan Fund	-	\$2,205,834	-	-	\$2,205,834	-	-	\$2,205,834	-
Performance Partnership Grant Fund	-	(\$1,984,013)	-	-	(\$1,984,013)	-	-	(\$1,984,013)	-
Underground Petroleum Storage Tank Release Fund	-	\$3,128,167	-	-	\$3,128,167	-	-	\$3,128,167	-
Volkswagen Mitigation Trust Fund	-	\$2,986,689	-	-	\$2,986,689	-	-	\$2,986,689	-
All Other Adjustments	-	(\$341,496)	-	-	(\$341,496)	-	-	(\$341,496)	-
Subtotal-Other Changes	\$27,368	\$3,871,864	-	\$27,368	\$3,871,864	-	\$27,368	\$3,871,864	-
Total-FY 2027	\$3,055,580	\$91,676,671	398.20	\$3,355,580	\$90,406,171	398.20	\$3,055,580	\$90,406,171	398.20
Kansas State Fair									
FY 2026									
Approved									
FY 2026 Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
Subtotal-Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
Enhancements									
Lighting Project	-	\$243,000	-	-	\$243,000	-	-	\$243,000	-
Subtotal-Enhancements	-	\$243,000	-	-	\$243,000	-	-	\$243,000	-
Other Changes									
State Fair Capital Improvements Fund	-	\$620,788	-	-	\$620,788	-	-	\$620,788	-
State Fair Fee Fund	-	(\$456,894)	-	-	(\$456,894)	-	-	(\$456,894)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	-	\$163,894	-	-	\$163,894	-	-	\$163,894	-
Total-FY 2026	\$365,152	\$9,450,476	27.00	\$365,152	\$9,450,476	27.00	\$365,152	\$9,450,476	27.00
FY 2027									
Approved									
FY 2026 Approved	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00	\$365,152	\$9,043,582	27.00
One-Time Adjustments	(\$365,152)	(\$365,152)	-	(\$365,152)	(\$365,152)	-	(\$365,152)	(\$365,152)	-
Subtotal-Approved	-	\$8,678,430	27.00	-	\$8,678,430	27.00	-	\$8,678,430	27.00
Enhancements									
Livestock Barn Upgrades	\$400,000	\$400,000	-	\$350,000	\$350,000	-	\$350,000	\$350,000	-
Subtotal-Enhancements	\$400,000	\$400,000	-	\$350,000	\$350,000	-	\$350,000	\$350,000	-
Other Changes									
State Fair Capital Improvements Fund	-	\$462,489	-	-	\$462,489	-	-	\$462,489	-
State Fair Fee Fund	-	(\$298,102)	-	-	(\$298,102)	-	-	(\$298,102)	-
Subtotal-Other Changes	-	\$164,387	-	-	\$164,387	-	-	\$164,387	-
Total-FY 2027	\$400,000	\$9,242,817	27.00	\$350,000	\$9,192,817	27.00	\$350,000	\$9,192,817	27.00
Kansas Water Office									
FY 2026									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00
SWPF Reappropriation	-	\$5,209,912	-	-	\$6,760,605	-	-	\$5,209,912	-
Subtotal-Approved	\$1,414,754	\$50,455,886	24.00	\$1,414,754	\$52,006,579	24.00	\$1,414,754	\$50,455,886	24.00
Other Changes									
NFWF Grant	-	\$500,000	-	-	\$500,000	-	-	\$500,000	-
All Other Adjustments	-	\$1,767	-	-	\$1,767	-	-	\$1,767	-
Subtotal-Other Changes	-	\$501,767	-	-	\$501,767	-	-	\$501,767	-
Total-FY 2026	\$1,414,754	\$50,957,653	24.00	\$1,414,754	\$52,508,346	24.00	\$1,414,754	\$50,957,653	24.00
FY 2027									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00	\$1,414,754	\$45,245,974	24.00
SWPF Reappropriation Authority	-	-	-	-	-	-	-	-	-
One-Time Adjustments	-	(\$2,358,745)	-	-	(\$2,358,745)	-	-	(\$2,358,745)	-
Subtotal-Approved	\$1,414,754	\$42,887,229	24.00	\$1,414,754	\$42,887,229	24.00	\$1,414,754	\$42,887,229	24.00
Enhancements									
FY 2027 SWPF Enhancement Request	-	\$3,270,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$3,270,000	-	-	-	-	-	-	-
Other Changes									
FY 2027 Health Insurance Rate Change	\$11,857	\$11,857	-	\$11,857	\$11,857	-	\$11,857	\$11,857	-
FY 2027 KPERS Rate Change	(\$466)	(\$466)	-	(\$466)	(\$466)	-	(\$466)	(\$466)	-
NFWF Grant	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
SWPF - Arbuckle Study	-	(\$230,000)	-	-	(\$230,000)	-	-	(\$230,000)	-
SWPF - MOU Storage Operations and Maintenance	-	\$514,890	-	-	\$514,890	-	-	\$514,890	-
SWPF - Streamgaging	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
SWPF - Water Quality Partnerships	-	(\$614,890)	-	-	(\$614,890)	-	-	(\$614,890)	-
SWPF Water Planning and Project Development	-	\$230,000	-	-	\$230,000	-	-	\$230,000	-
Water Marketing Fund	-	\$1,142,117	-	-	\$1,142,117	-	-	\$1,142,117	-
Water Projects Grants Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Water Technical Assistance Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
All Other Adjustments	-	(\$433,297)	-	-	(\$433,297)	-	-	(\$433,297)	-
Subtotal-Other Changes	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-
Total-FY 2027	\$1,426,145	\$47,377,440	24.00	\$1,426,145	\$44,107,440	24.00	\$1,426,145	\$44,107,440	24.00
Education									
Emporia State University									
FY 2026									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40
EBF Reappropriation	-	\$5,650,287	-	-	\$5,650,287	-	-	\$5,650,287	-
SGF Reappropriation - Capital Improvements	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-
Subtotal-Approved	\$50,643,475	\$128,355,663	736.40	\$50,643,475	\$128,355,663	736.40	\$50,643,475	\$128,355,663	736.40
Other Changes									
Capital Improvements	-	(\$5,289,905)	-	-	(\$5,289,905)	-	-	(\$5,289,905)	-
FTE Positions	-	-	(36.20)	-	-	(36.20)	-	-	(36.20)
KBOR Transfers	\$751,917	\$751,917	-	\$751,917	\$751,917	-	\$751,917	\$751,917	-
Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-
Student Aid	-	(\$1,540,469)	-	-	(\$1,540,469)	-	-	(\$1,540,469)	-
All Other Adjustments	-	(\$2,598,646)	-	-	(\$2,598,646)	-	-	(\$2,598,646)	-
Subtotal-Other Changes	\$4,551,917	(\$4,877,103)	(36.20)	\$4,551,917	(\$4,877,103)	(36.20)	\$4,551,917	(\$4,877,103)	(36.20)
Total-FY 2026	\$55,195,392	\$123,478,560	700.20	\$55,195,392	\$123,478,560	700.20	\$55,195,392	\$123,478,560	700.20
FY 2027									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40	\$48,313,448	\$120,375,349	736.40
Legal Expenses	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-
Subtotal-Approved	\$46,113,448	\$118,175,349	736.40	\$46,113,448	\$118,175,349	736.40	\$46,113,448	\$118,175,349	736.40
Other Changes									
Capital Improvements	-	\$6,622,592	-	-	\$6,622,592	-	-	\$6,622,592	-
DEI-CRT and State University Course Certifications	(\$2,000,000)	(\$2,000,000)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$434,716	\$434,716	-	\$434,716	\$434,716	-	\$434,716	\$434,716	-
FTE Positions	-	-	(36.20)	-	-	(36.20)	-	-	(36.20)
Regional Stabilization	\$2,000,000	\$2,000,000	-	\$3,800,000	\$3,800,000	-	\$2,000,000	\$2,000,000	-
Student Aid	-	(\$1,554,749)	-	-	(\$1,554,749)	-	-	(\$1,554,749)	-
All Other Adjustments	-	(\$3,336,741)	-	-	(\$3,336,741)	-	-	(\$3,336,741)	-
Subtotal-Other Changes	\$434,716	\$2,165,818	(36.20)	\$4,234,716	\$5,965,818	(36.20)	\$434,716	\$2,165,818	(36.20)
Total-FY 2027	\$46,548,164	\$120,341,167	700.20	\$50,348,164	\$124,141,167	700.20	\$46,548,164	\$120,341,167	700.20
Fort Hays State University									
FY 2026									
Approved									
FY 2026 Approved	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00
EBF Reappropriation	-	\$2,291,506	-	-	\$2,291,506	-	-	\$2,291,506	-
SGF Reappropriation - Capital Projects	\$15,260,384	\$15,260,384	-	\$15,260,384	\$15,260,384	-	\$15,260,384	\$15,260,384	-
SGF Reappropriation - Operations	-	-	-	\$339,295	\$339,295	-	\$339,295	\$339,295	-
Subtotal-Approved	\$67,048,249	\$196,339,312	993.00	\$67,387,544	\$196,678,607	993.00	\$67,387,544	\$196,678,607	993.00
Other Changes									
Capital Improvements	-	\$6,534,165	-	-	\$6,534,165	-	-	\$6,534,165	-
Contractual Services	-	(\$1,019,492)	-	-	(\$1,019,492)	-	-	(\$1,019,492)	-
Regional Stabilization	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-	\$4,400,000	\$4,400,000	-
Salaries and Wages	-	(\$4,194,489)	-	-	(\$4,194,489)	-	-	(\$4,194,489)	-
Student Aid	\$405,969	\$3,487,314	-	\$405,969	\$3,487,314	-	\$405,969	\$3,487,314	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Student Success Transfer	\$611,000	\$611,000	-	\$611,000	\$611,000	-	\$611,000	\$611,000	-
All Other Adjustments	-	\$1,039,935	-	-	\$1,039,935	-	-	\$1,039,935	-
Subtotal-Other Changes	\$5,416,969	\$10,858,433	-	\$5,416,969	\$10,858,433	-	\$5,416,969	\$10,858,433	-
Total-FY 2026	\$72,465,218	\$207,197,745	993.00	\$72,804,513	\$207,537,040	993.00	\$72,804,513	\$207,537,040	993.00
FY 2027									
Approved									
FY 2026 Approved	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00	\$51,787,865	\$178,787,422	993.00
One-Time Adjustments	-	(\$8,469,329)	-	-	(\$8,469,329)	-	-	(\$8,469,329)	-
Subtotal-Approved	\$51,787,865	\$170,318,093	993.00	\$51,787,865	\$170,318,093	993.00	\$51,787,865	\$170,318,093	993.00
Other Changes									
Contractual Services	-	(\$1,334,818)	-	-	(\$1,334,818)	-	-	(\$1,334,818)	-
DEI-CRT and State University Course Certifications	(\$2,000,000)	(\$2,000,000)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$379,830	\$379,830	-	\$379,830	\$379,830	-	\$379,830	\$379,830	-
Regional Stabilization	\$2,000,000	\$2,000,000	-	\$4,400,000	\$4,400,000	-	\$2,600,000	\$2,600,000	-
Salaries and Wages	-	(\$4,749,915)	-	-	(\$4,749,915)	-	-	(\$4,749,915)	-
Student Aid	-	\$3,081,345	-	-	\$3,081,345	-	-	\$3,081,345	-
All Other Adjustments	-	\$976,962	-	-	\$976,962	-	-	\$976,962	-
Subtotal-Other Changes	\$379,830	(\$1,646,596)	-	\$4,779,830	\$2,753,404	-	\$979,830	(\$1,046,596)	-
Total-FY 2027	\$52,167,695	\$168,671,497	993.00	\$56,567,695	\$173,071,497	993.00	\$52,767,695	\$169,271,497	993.00
Kansas Board of Regents									
FY 2026									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00
SGF Reappropriation	\$26,742,718	\$26,742,718	-	\$26,742,718	\$26,742,718	-	\$26,742,718	\$26,742,718	-
Subtotal-Approved	\$395,214,928	\$501,962,863	58.00	\$395,214,928	\$501,962,863	58.00	\$395,214,928	\$501,962,863	58.00
Enhancements									
2-Year Technical Education (SB 155)	\$1,016,372	\$1,016,372	-	\$1,016,372	\$1,016,372	-	\$1,016,372	\$1,016,372	-
Subtotal-Enhancements	\$1,016,372	\$1,016,372	-	\$1,016,372	\$1,016,372	-	\$1,016,372	\$1,016,372	-
Other Changes									
EBF Reduction	-	(\$3,500,000)	-	-	(\$3,500,000)	-	-	(\$3,500,000)	-
Kansas Adult Learner Grant Carryforward	-	\$1,236,196	-	-	\$1,236,196	-	-	\$1,236,196	-
Transfers to Universities	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-
All Other Adjustments	-	(\$16,171)	-	-	(\$16,171)	-	-	(\$16,171)	-
Subtotal-Other Changes	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-
Total-FY 2026	\$376,742,765	\$395,004,175	58.00	\$376,742,765	\$395,004,175	58.00	\$376,742,765	\$395,004,175	58.00
FY 2027									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00	\$368,472,210	\$475,220,145	58.00
One-Time Adjustments	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-
Subtotal-Approved	\$313,548,412	\$390,096,347	58.00	\$313,548,412	\$390,096,347	58.00	\$313,548,412	\$390,096,347	58.00
Enhancements									
2-Year Business/Industry and Apprenticeship	\$14,300,000	\$14,300,000	-	\$14,300,000	\$14,300,000	-	\$14,300,000	\$14,300,000	-
2-Year Capital Outlay Aid	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-
2-Year Student Success	\$5,000,000	\$5,000,000	-	\$500,000	\$500,000	-	\$2,500,000	\$2,500,000	-
2-Year Technical Education (SB 155)	(\$10,000,000)	(\$10,000,000)	-	(\$10,000,000)	(\$10,000,000)	-	(\$10,000,000)	(\$10,000,000)	-
2-Year Tiered and Non-Tiered	\$8,888,983	\$8,888,983	-	\$8,888,983	\$8,888,983	-	\$8,888,983	\$8,888,983	-
Blueprint for Literacy	\$5,500,000	\$5,500,000	-	-	-	-	\$2,700,000	\$2,700,000	-
Energy Development Projects - KSU	-	-	-	\$5,000,000	\$5,000,000	-	-	-	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Student Success Initiatives - Public Universities	-	-	-	\$5,827,300	\$5,827,300	-	-	-	-
Subtotal-Enhancements	\$28,688,983	\$28,688,983	-	\$29,516,283	\$29,516,283	-	\$23,388,983	\$23,388,983	-
Other Changes									
Administrative Leadership Reduction Report	-	-	-	-	-	-	-	-	-
EBF Reduction	-	(\$6,000,000)	-	-	(\$6,000,000)	-	-	(\$6,000,000)	-
Educational Building Fund Report	-	-	-	-	-	-	-	-	-
Kansas Campus Restoration Act Transfer	-	\$32,700,000	-	-	\$32,700,000	-	-	\$32,700,000	-
Need Based Aid	(\$2,295,235)	(\$2,295,235)	-	-	-	-	-	-	-
Post Tenure Review Language	-	-	-	-	-	-	-	-	-
Prohibition on Administrative Fees	-	-	-	-	-	-	-	-	-
Prohibition on Tuition Increases	-	-	-	-	-	-	-	-	-
Report on Scholarship Reappropriations	-	-	-	-	-	-	-	-	-
Technical College Operating Grant	\$7,000,000	\$7,000,000	-	\$7,000,000	\$7,000,000	-	\$7,000,000	\$7,000,000	-
All Other Adjustments	\$36,242	\$399,986	-	\$36,242	\$399,986	-	\$36,242	\$399,986	-
Subtotal-Other Changes	\$4,741,007	\$31,804,751	-	\$7,036,242	\$34,099,986	-	\$7,036,242	\$34,099,986	-
Total-FY 2027	\$346,978,402	\$450,590,081	58.00	\$350,100,937	\$453,712,616	58.00	\$343,973,637	\$447,585,316	58.00
FY 2028									
Enhancements									
Out Year Scholarships	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Subtotal-Enhancements	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Total-FY 2028	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-	\$73,093,235	\$74,093,235	-
Kansas State Department of Education									
FY 2026									
Approved									
FY 2026 Approved	\$4,981,015,944	\$6,680,630,533	270.85	\$4,981,015,944	\$6,680,630,533	270.85	\$4,981,015,944	\$6,680,630,533	270.85
CIF Reappropriation	-	\$2,952,072	-	-	\$2,303,038	-	-	\$2,303,038	-
KEY Fund Reappropriation	-	\$210,741	-	-	\$210,741	-	-	\$210,741	-
SGF Reappropriation	\$588,485	\$588,485	-	\$588,485	\$588,485	-	\$588,485	\$588,485	-
SGF Reappropriation - Education Caseloads	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-
Subtotal-Approved	\$5,017,454,823	\$6,720,232,225	270.85	\$5,017,454,823	\$6,719,583,191	270.85	\$5,017,454,823	\$6,719,583,191	270.85
Other Changes									
Changes in FTE Positions	(\$1)	(\$924,845)	(8.00)	(\$1)	(\$924,845)	(8.00)	(\$1)	(\$924,845)	(8.00)
Cut Score Language	-	-	-	-	-	-	-	-	-
Fall 2025 Education Consensus	(\$119,069,720)	(\$97,091,118)	-	(\$119,069,720)	(\$97,091,118)	-	(\$119,069,720)	(\$97,091,118)	-
Federal State Aid and Other Assistance	-	\$16,879,130	-	-	\$16,879,130	-	-	\$16,879,130	-
Other Professional Fees	-	\$5,010,076	-	-	\$5,010,076	-	-	\$5,010,076	-
Special Education Funding Reports	-	-	-	-	-	-	-	-	-
Spring 2025 Education Consensus	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-
State Assessment Contract and Innovation Assessment Pilot Program	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$1	(\$309,203)	-	\$1	(\$309,203)	-	\$1	(\$309,203)	-
Subtotal-Other Changes	(\$158,959,942)	(\$115,406,308)	(8.00)	(\$158,959,942)	(\$115,406,308)	(8.00)	(\$158,959,942)	(\$115,406,308)	(8.00)
Total-FY 2026	\$4,858,494,881	\$6,604,825,917	262.85	\$4,858,494,881	\$6,604,176,883	262.85	\$4,858,494,881	\$6,604,176,883	262.85
FY 2027									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2027 Approved	\$5,077,528,224	\$6,777,142,813	270.85	\$5,077,528,224	\$6,777,142,813	270.85	\$5,077,528,224	\$6,777,142,813	270.85
One-Time Adjustments	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-
Subtotal-Approved	\$5,076,528,224	\$6,775,892,813	270.85	\$5,076,528,224	\$6,775,892,813	270.85	\$5,076,528,224	\$6,775,892,813	270.85
Enhancements									
E-Rate State Match	-	-	-	-	-	-	-	-	-
Mentor Teacher Program	-	-	-	-	-	-	-	-	-
Military Interstate Children's Compact Commission	\$7,532	\$7,532	-	-	-	-	\$7,532	\$7,532	-
National Board Certification	-	-	-	-	-	-	-	-	-
Other Legislative Requests	-	-	-	-	-	-	-	-	-
Professional Development	-	-	-	-	-	-	-	-	-
Replace E-Rate Transfer from KBOR	-	-	-	-	-	-	-	-	-
Safe and Secure Schools Grants	\$5,000,000	\$5,000,000	-	-	-	-	\$2,500,000	\$2,500,000	-
Special Education State Aid	\$10,000,000	\$10,000,000	-	\$6,000,000	\$6,000,000	-	\$6,000,000	\$6,000,000	-
Subtotal-Enhancements	\$15,007,532	\$15,007,532	-	\$6,000,000	\$6,000,000	-	\$8,507,532	\$8,507,532	-
Other Changes									
Changes in FTE Positions	\$156,659	(\$572,307)	(8.00)	\$156,659	(\$572,307)	(8.00)	\$156,659	(\$572,307)	(8.00)
Children's Cabinet: Early Childhood Infrastructure	-	(\$1,421,722)	-	-	(\$1,421,722)	-	-	(\$1,421,722)	-
Cut Score Language	-	-	-	-	-	-	-	-	-
Fall 2025 Education Consensus	(\$114,580,965)	(\$87,840,965)	-	(\$114,580,965)	(\$87,840,965)	-	(\$114,580,965)	(\$87,840,965)	-
Fastbridge Language	-	-	-	-	-	-	-	-	-
Federal Funding Report	-	-	-	-	-	-	-	-	-
Federal State Aid and Other Assistance	-	(\$8,235,812)	-	-	(\$8,235,812)	-	-	(\$8,235,812)	-
JAG-K Language	-	-	-	-	-	-	-	-	-
KS Office of Early Childhood Transition	(\$36,092)	(\$45,501,293)	(7.60)	(\$36,092)	(\$45,501,293)	(7.60)	(\$36,092)	(\$45,501,293)	(7.60)
Other Professional Fees	-	(\$11,709,683)	-	-	(\$11,709,683)	-	-	(\$11,709,683)	-
Pre-K Pilot Funding Swap	-	-	-	-	-	-	-	-	-
Sparkwheel Language	-	-	-	-	-	-	-	-	-
Special Education Funding Reports	-	-	-	-	-	-	-	-	-
Spring 2025 Education Consensus	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-
State Assessment Contract and Innovation Assessment Pilot Program	-	-	-	-	-	-	-	-	-
Student Walkout Language	-	-	-	-	-	-	-	-	-
Virtual Math	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Youth Career Discovery Partnership Language	-	-	-	-	-	-	-	-	-
All Other Adjustments	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-
Subtotal-Other Changes	(\$109,050,080)	(\$124,805,054)	(15.60)	(\$109,050,080)	(\$124,805,054)	(15.60)	(\$111,050,080)	(\$126,805,054)	(15.60)
Total-FY 2027	\$4,982,485,676	\$6,666,095,291	255.25	\$4,973,478,144	\$6,657,087,759	255.25	\$4,973,985,676	\$6,657,595,291	255.25
Kansas State Historical Society									
FY 2026									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
SGF Reappropriation - Museum Air Unit Chiller	\$11,019	\$11,019	-	\$11,019	\$11,019	-	\$11,019	\$11,019	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation - Quindaro Ruins	\$25,000	\$25,000	-	-	-	-	\$25,000	\$25,000	-
Subtotal-Approved	\$5,574,696	\$9,151,972	76.50	\$5,549,696	\$9,126,972	76.50	\$5,574,696	\$9,151,972	76.50
Enhancements									
Curtis House State Historic Site	-	-	-	\$41,904	\$41,904	1.50	\$41,904	\$41,904	1.50
Museum Opening	-	-	-	\$198,696	\$216,582	3.00	\$120,000	\$137,886	2.00
Shawnee Indian Mission - West Building Rehabilitation	-	\$200,000	-	-	-	-	-	\$200,000	-
Subtotal-Enhancements	-	\$200,000	-	\$240,600	\$258,486	4.50	\$161,904	\$379,790	3.50
Other Changes									
Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
Federal Special Revenue Funds	-	\$25,632	-	-	\$25,632	-	-	\$25,632	-
Historic Preservation Overhead Fee Fund	-	(\$100,874)	-	-	(\$100,874)	-	-	(\$100,874)	-
State Special Revenue Funds	-	(\$4,003)	-	-	(\$4,003)	-	-	(\$4,003)	-
Trust and Agency Funds	-	(\$123,336)	-	-	(\$123,336)	-	-	(\$123,336)	-
Subtotal-Other Changes	-	(\$202,581)	-	-	(\$202,581)	-	-	(\$202,581)	-
Total-FY 2026	\$5,574,696	\$9,149,391	76.50	\$5,790,296	\$9,182,877	81.00	\$5,736,600	\$9,329,181	80.00
FY 2027									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
Subtotal-Approved	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50	\$5,538,677	\$9,115,953	76.50
Enhancements									
Archives Rehab and Repair	\$341,000	\$341,000	-	-	-	-	-	-	-
Curtis House State Historic Site	-	-	-	\$112,325	\$112,325	1.50	\$112,325	\$112,325	1.50
Grinter Historic Site	-	-	-	\$50,000	\$50,000	-	\$50,000	\$50,000	-
Museum Opening	\$230,054	\$250,581	2.00	\$345,081	\$375,872	3.00	\$230,054	\$250,581	2.00
Shawnee Indian Mission - West Building Rehabilitation	-	\$418,750	-	-	-	-	-	\$418,750	-
Subtotal-Enhancements	\$571,054	\$1,010,331	2.00	\$507,406	\$538,197	4.50	\$392,379	\$831,656	3.50
Other Changes									
Claims Against the State	-	-	-	-	-	-	-	-	-
Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
Federal Special Revenue Funds	-	(\$54,852)	-	-	(\$54,852)	-	-	(\$54,852)	-
Fringe Benefits	\$40,838	\$40,838	-	\$40,838	\$40,838	-	\$40,838	\$40,838	-
Historic Preservation Overhead Fee Fund	-	(\$91,837)	-	-	(\$91,837)	-	-	(\$91,837)	-
Junior officers quarters at Fort Dodge restoration	-	-	-	-	-	-	-	\$1,000,000	-
State Special Revenue Funds	-	\$911	-	-	\$911	-	-	\$911	-
Trust and Agency Funds	-	(\$162,485)	-	-	(\$162,485)	-	-	(\$162,485)	-
Subtotal-Other Changes	\$40,838	(\$267,425)	-	\$40,838	(\$267,425)	-	\$40,838	\$732,575	-
Total-FY 2027	\$6,150,569	\$9,858,859	78.50	\$6,086,921	\$9,386,725	81.00	\$5,971,894	\$10,680,184	80.00
Kansas State School for the Blind									
FY 2026									
Approved									
FY 2026 Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
Subtotal-Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
Other Changes									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Additional School Days and Pay Increase	-	-	-	\$227,145	\$227,145	-	\$227,145	\$227,145	-
Procurement Language	-	-	-	-	-	-	-	-	-
Salaries and Wages/Contractual Services Expenditure Switch	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	(\$450)	-	-	(\$450)	-	-	(\$450)	-
Subtotal-Other Changes	-	(\$450)	-	\$227,145	\$226,695	-	\$227,145	\$226,695	-
Total-FY 2026	\$8,255,830	\$14,200,571	89.50	\$8,482,975	\$14,427,716	89.50	\$8,482,975	\$14,427,716	89.50
FY 2027									
Approved									
FY 2026 Approved	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50	\$8,255,830	\$14,201,021	89.50
One-Time Adjustments	-	(\$450,000)	-	-	(\$450,000)	-	-	(\$450,000)	-
Subtotal-Approved	\$8,255,830	\$13,751,021	89.50	\$8,255,830	\$13,751,021	89.50	\$8,255,830	\$13,751,021	89.50
Enhancements									
Capital Improvements R&R Base Increase	-	\$87,272	-	-	-	-	-	\$87,272	-
Edlund Dorm/Dining Hall Roof Replacement	-	\$718,750	-	-	\$718,750	-	-	\$718,750	-
Subtotal-Enhancements	-	\$806,022	-	-	\$718,750	-	-	\$806,022	-
Other Changes									
2027 Traditional Pay Parity	(\$10,486)	(\$10,486)	-	(\$10,486)	(\$10,486)	-	(\$10,486)	(\$10,486)	-
Additional School Days and Pay Increase	-	-	-	\$283,745	\$283,745	-	\$283,745	\$283,745	-
Capital Improvements Increase	-	\$202,105	-	-	\$202,105	-	-	\$202,105	-
Procurement Language	-	-	-	-	-	-	-	-	-
Purchase New Car	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
Salaries and Wages Increase	\$300,429	\$411,568	-	\$300,429	\$411,568	-	\$300,429	\$411,568	-
All Other Adjustments	-	\$142,740	-	-	\$142,740	-	-	\$142,740	-
Subtotal-Other Changes	\$289,943	\$845,927	-	\$573,688	\$1,129,672	-	\$573,688	\$1,129,672	-
Total-FY 2027	\$8,545,773	\$15,402,970	89.50	\$8,829,518	\$15,599,443	89.50	\$8,829,518	\$15,686,715	89.50
Kansas State School for the Deaf									
FY 2026									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
Subtotal-Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
Enhancements									
Additional School Days and Pay Increase	\$375,000	\$375,000	-	\$430,900	\$430,900	-	\$430,900	\$430,900	-
Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	\$94,880	\$94,880	-
Subtotal-Enhancements	\$469,880	\$469,880	-	\$430,900	\$430,900	-	\$525,780	\$525,780	-
Other Changes									
Procurement Language	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Subtotal-Other Changes	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Total-FY 2026	\$13,047,574	\$18,551,311	140.65	\$13,008,594	\$18,512,331	140.65	\$13,103,474	\$18,607,211	140.65
FY 2027									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65	\$12,577,694	\$17,970,340	140.65
One-Time Adjustments	-	(\$710,000)	-	-	(\$710,000)	-	-	(\$710,000)	-
Subtotal-Approved	\$12,577,694	\$17,260,340	140.65	\$12,577,694	\$17,260,340	140.65	\$12,577,694	\$17,260,340	140.65
Enhancements									
Additional School Days and Pay Increase	\$391,400	\$391,400	-	\$447,300	\$447,300	-	\$447,300	\$447,300	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
ASL Proficiency Incentives and Contracts	\$102,450	\$102,450	-	-	-	-	\$102,450	\$102,450	-
Capital Improvements R&R Base Increase	-	\$129,571	-	-	-	-	-	\$129,571	-
Demolition of Powerhouse Structure	-	\$1,800,000	-	-	\$1,800,000	-	-	\$1,800,000	-
Emery Elementary/Dorm Remodel	-	\$600,000	-	-	\$1,200,000	-	-	\$600,000	-
Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	\$94,880	\$94,880	-
Subtotal-Enhancements	\$588,730	\$3,118,301	-	\$447,300	\$3,447,300	-	\$644,630	\$3,174,201	-
Other Changes									
2027 Traditional Pay Parity	(\$70,196)	(\$70,196)	-	(\$70,196)	(\$70,196)	-	(\$70,196)	(\$70,196)	-
Capital Improvements Changes	-	(\$621,578)	-	-	(\$621,578)	-	-	(\$621,578)	-
Computer Resources	\$210,089	\$210,089	-	\$210,089	\$210,089	-	\$210,089	\$210,089	-
Contractual Services	\$177,526	\$177,526	-	\$177,526	\$177,526	-	\$177,526	\$177,526	-
Governor's Adjustment	-	-	-	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-
Procurement Language	-	-	-	-	-	-	-	-	-
Salaries and Wages	\$122,664	\$300,659	-	\$122,664	\$300,659	-	\$122,664	\$300,659	-
All Other Adjustments	\$216,531	\$215,198	-	\$216,531	\$215,198	-	\$216,531	\$215,198	-
Subtotal-Other Changes	\$656,614	\$211,698	-	\$356,614	(\$88,302)	-	\$356,614	(\$88,302)	-
Total-FY 2027	\$13,823,038	\$20,590,339	140.65	\$13,381,608	\$20,619,338	140.65	\$13,578,938	\$20,346,239	140.65
Kansas State University									
FY 2026									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50
EBF Reappropriation	-	\$17,173,734	-	-	\$17,173,734	-	-	\$17,173,734	-
SGF Reappropriation - Capital Improvements	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-
SGF Reappropriation - Operations	\$5,640	\$5,640	-	\$5,640	\$5,640	-	\$5,640	\$5,640	-
Subtotal-Approved	\$165,398,965	\$779,975,623	3,651.50	\$165,398,965	\$779,975,623	3,651.50	\$165,398,965	\$779,975,623	3,651.50
Other Changes									
Capital Improvements	-	\$43,607,578	-	-	\$43,607,578	-	-	\$43,607,578	-
Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
Contractual Services	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-
Salaries and Wages	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-
Student Aid	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-
All Other Adjustments	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-
Subtotal-Other Changes	\$1,675,207	\$91,893,557	-	\$1,675,207	\$91,893,557	-	\$1,675,207	\$91,893,557	-
Total-FY 2026	\$167,074,172	\$871,869,180	3,651.50	\$167,074,172	\$871,869,180	3,651.50	\$167,074,172	\$871,869,180	3,651.50
FY 2027									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50	\$151,899,979	\$749,302,903	3,651.50
One-Time Adjustments	-	(\$66,444,274)	-	-	(\$66,444,274)	-	-	(\$66,444,274)	-
Subtotal-Approved	\$151,899,979	\$682,858,629	3,651.50	\$151,899,979	\$682,858,629	3,651.50	\$151,899,979	\$682,858,629	3,651.50
Other Changes									
Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
Contractual Services	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-
Dairy Facility	-	\$5,000,000	-	-	-	-	-	\$5,000,000	-
DEI-CRT and State University Course Certifications	(\$2,000,000)	(\$2,000,000)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Nuclear Research Accelerator	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Operations Reduction	(\$3,001,816)	(\$3,001,816)	-	-	-	-	(\$3,001,816)	(\$3,001,816)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Salaries and Wages	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-
Student Aid	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-
All Other Adjustments	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-
Subtotal-Other Changes	\$862,977	\$54,667,174	-	\$864,793	\$49,668,990	-	\$862,977	\$54,667,174	-
Total-FY 2027	\$152,762,956	\$737,525,803	3,651.50	\$152,764,772	\$732,527,619	3,651.50	\$152,762,956	\$737,525,803	3,651.50
FY 2028									
Other Changes									
Dairy Facility	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Other Changes	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Total-FY 2028	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
FY 2029									
Other Changes									
Dairy Facility	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Other Changes	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Total-FY 2029	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
Kansas State University Extension Systems and Agricultural Research									
FY 2026									
Approved									
FY 2026 Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
SGF Reappropriation	\$659,231	\$659,231	-	\$659,231	\$659,231	-	\$659,231	\$659,231	-
SGF Reappropriation - Agency Lapse	(\$659,231)	(\$659,231)	-	(\$659,231)	(\$659,231)	-	(\$659,231)	(\$659,231)	-
Subtotal-Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Other Changes									
Capital Improvements	-	\$4,218,500	-	-	\$4,218,500	-	-	\$4,218,500	-
KSU 105	-	(\$4,351,324)	-	-	(\$4,351,324)	-	-	(\$4,351,324)	-
Research	-	\$4,411,268	-	-	\$4,411,268	-	-	\$4,411,268	-
Subtotal-Other Changes	-	\$4,278,444	-	-	\$4,278,444	-	-	\$4,278,444	-
Total-FY 2026	\$58,780,331	\$183,790,558	1,148.00	\$58,780,331	\$183,790,558	1,148.00	\$58,780,331	\$183,790,558	1,148.00
FY 2027									
Approved									
FY 2026 Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Subtotal-Approved	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00	\$58,780,331	\$179,512,114	1,148.00
Other Changes									
Capital Improvements	-	\$5,716,065	-	-	\$5,716,065	-	-	\$5,716,065	-
Cooperative Extension Services Reorganization	(\$21,500,000)	(\$21,500,000)	-	-	-	-	(\$21,500,000)	(\$21,500,000)	-
Fringe Benefits	\$392,662	\$392,662	-	\$392,662	\$392,662	-	\$392,662	\$392,662	-
KSU 105	-	(\$4,297,482)	-	-	(\$4,297,482)	-	-	(\$4,297,482)	-
Research	-	\$4,711,408	-	-	\$4,711,408	-	-	\$4,711,408	-
Subtotal-Other Changes	(\$21,107,338)	(\$14,977,347)	-	\$392,662	\$6,522,653	-	(\$21,107,338)	(\$14,977,347)	-
Total-FY 2027	\$37,672,993	\$164,534,767	1,148.00	\$59,172,993	\$186,034,767	1,148.00	\$37,672,993	\$164,534,767	1,148.00
Kansas State University Veterinary Medical Center									
FY 2026									
Approved									
FY 2026 Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Subtotal-Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Other Changes									
Capital Outlay	-	(\$1,567,474)	-	-	(\$1,567,474)	-	-	(\$1,567,474)	-
Contractual Services	\$26,865	\$1,462,266	-	\$26,865	\$1,462,266	-	\$26,865	\$1,462,266	-
Salaries and Wages	\$234,036	(\$2,471,320)	-	\$234,036	(\$2,471,320)	-	\$234,036	(\$2,471,320)	-
All Other Adjustments	(\$260,901)	(\$294,489)	-	(\$260,901)	(\$294,489)	-	(\$260,901)	(\$294,489)	-
Subtotal-Other Changes	-	(\$2,871,017)	-	-	(\$2,871,017)	-	-	(\$2,871,017)	-
Total-FY 2026	\$20,668,527	\$78,648,875	637.00	\$20,668,527	\$78,648,875	637.00	\$20,668,527	\$78,648,875	637.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2027									
Approved									
FY 2026 Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Subtotal-Approved	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00	\$20,668,527	\$81,519,892	637.00
Other Changes									
Admissions Reporting Language	-	-	-	-	-	-	-	-	-
Capital Outlay	-	(\$1,567,474)	-	-	(\$1,567,474)	-	-	(\$1,567,474)	-
Fringe Benefits	\$99,583	\$99,583	-	\$99,583	\$99,583	-	\$99,583	\$99,583	-
All Other Adjustments	-	(\$943,361)	-	-	(\$943,361)	-	-	(\$943,361)	-
Subtotal-Other Changes	\$99,583	(\$2,411,252)	-	\$99,583	(\$2,411,252)	-	\$99,583	(\$2,411,252)	-
Total-FY 2027	\$20,768,110	\$79,108,640	637.00	\$20,768,110	\$79,108,640	637.00	\$20,768,110	\$79,108,640	637.00
Pittsburg State University									
FY 2026									
Approved									
FY 2026 Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
EBF Reappropriation	-	\$8,060,860	-	-	\$8,060,860	-	-	\$8,060,860	-
SGF Reappropriation - Capital Improvements	\$8,182,738	\$8,182,738	-	\$8,182,738	\$8,182,738	-	\$8,182,738	\$8,182,738	-
Subtotal-Approved	\$62,055,724	\$142,307,672	784.12	\$62,055,724	\$142,307,672	784.12	\$62,055,724	\$142,307,672	784.12
Other Changes									
ARPA Projects	-	\$9,855,314	-	-	\$9,855,314	-	-	\$9,855,314	-
Deferred Maintenance Carry Forward	-	\$8,412,974	-	-	\$8,412,974	-	-	\$8,412,974	-
KBOR Transfers	\$4,619,748	\$10,982,500	-	\$4,619,748	\$10,982,500	-	\$4,619,748	\$10,982,500	-
KSDE Funding Adjustments	-	\$5,565,483	-	-	\$5,565,483	-	-	\$5,565,483	-
Research	-	\$3,937,297	-	-	\$3,937,297	-	-	\$3,937,297	-
Student Aid	-	\$2,582,167	-	-	\$2,582,167	-	-	\$2,582,167	-
All Other Adjustments	-	(\$600,698)	17.80	-	(\$600,698)	17.80	-	(\$600,698)	17.80
Subtotal-Other Changes	\$4,619,748	\$40,735,037	17.80	\$4,619,748	\$40,735,037	17.80	\$4,619,748	\$40,735,037	17.80
Total-FY 2026	\$66,675,472	\$183,042,709	801.92	\$66,675,472	\$183,042,709	801.92	\$66,675,472	\$183,042,709	801.92
FY 2027									
Approved									
FY 2026 Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
Subtotal-Approved	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12	\$53,872,986	\$126,064,074	784.12
Other Changes									
DEI-CRT and State University Course Certifications	(\$2,000,000)	(\$2,000,000)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$416,744	\$416,744	-	\$416,744	\$416,744	-	\$416,744	\$416,744	-
KSDE Funding Adjustments	-	(\$2,396,375)	-	-	(\$2,396,375)	-	-	(\$2,396,375)	-
Regional Stabilization	\$2,000,000	\$2,000,000	-	\$3,800,000	\$3,800,000	-	\$2,000,000	\$2,000,000	-
Research	-	\$1,011,918	-	-	\$1,011,918	-	-	\$1,011,918	-
All Other Adjustments	-	\$409,493	17.80	-	\$409,493	17.80	-	\$409,493	17.80
Subtotal-Other Changes	\$416,744	(\$558,220)	17.80	\$4,216,744	\$3,241,780	17.80	\$416,744	(\$558,220)	17.80
Total-FY 2027	\$54,289,730	\$125,505,854	801.92	\$58,089,730	\$129,305,854	801.92	\$54,289,730	\$125,505,854	801.92
State Library									
FY 2026									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
SGF Reappropriation - Blind Information Access Program	-	-	-	\$10,667	\$10,667	-	-	-	-
SGF Reappropriation (Including 1.5% Lapse)	\$124,131	\$124,131	-	-	-	-	-	-	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	\$4,714,628	\$6,837,013	29.50	\$4,601,164	\$6,723,549	29.50	\$4,590,497	\$6,712,882	29.50
Other Changes									
Federal Funds Decrease	-	(\$44,791)	-	-	(\$44,791)	-	-	(\$44,791)	-
All Other Adjustments	-	(\$1)	-	-	(\$1)	-	-	(\$1)	-
Subtotal-Other Changes	-	(\$44,792)	-	-	(\$44,792)	-	-	(\$44,792)	-
Total-FY 2026	\$4,714,628	\$6,792,221	29.50	\$4,601,164	\$6,678,757	29.50	\$4,590,497	\$6,668,090	29.50
FY 2027									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
Subtotal-Approved	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50	\$4,590,497	\$6,712,882	29.50
Enhancements									
Courier Subsidy	-	-	-	\$96,650	\$96,650	-	\$96,650	\$96,650	-
State Grants-in-Aid	-	-	-	\$322,000	\$322,000	-	\$322,000	\$322,000	-
Subtotal-Enhancements	-	-	-	\$418,650	\$418,650	-	\$418,650	\$418,650	-
Other Changes									
Contractual Services	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-
Salaries and Wages	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-
All Other Adjustments	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-
Subtotal-Other Changes	\$17,391	\$68,092	-	\$17,391	\$68,092	-	\$17,391	\$68,092	-
Total-FY 2027	\$4,607,888	\$6,780,974	29.50	\$5,026,538	\$7,199,624	29.50	\$5,026,538	\$7,199,624	29.50
University of Kansas									
FY 2026									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00
EBF Reappropriation	-	\$13,314,553	-	-	\$13,314,553	-	-	\$13,314,553	-
SGF Reappropriation - Capital Projects	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-
SGF Reappropriation - Operations	-	-	-	\$472,226	\$472,226	-	-	-	-
Subtotal-Approved	\$197,738,602	\$1,035,365,318	5,149.00	\$198,210,828	\$1,035,837,544	5,149.00	\$197,738,602	\$1,035,365,318	5,149.00
Other Changes									
Capital Improvements	-	\$85,330,668	-	-	\$85,330,668	-	-	\$85,330,668	-
Salaries and Wages	-	\$8,256,766	-	-	\$8,256,766	-	-	\$8,256,766	-
Student Aid	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-
Student Success Transfer	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-
All Other Adjustments	-	\$6,754,491	(143.00)	-	\$6,754,491	(143.00)	-	\$6,754,491	(143.00)
Subtotal-Other Changes	\$1,692,327	\$117,776,281	(143.00)	\$1,692,327	\$117,776,281	(143.00)	\$1,692,327	\$117,776,281	(143.00)
Total-FY 2026	\$199,430,929	\$1,153,141,599	5,006.00	\$199,903,155	\$1,153,613,825	5,006.00	\$199,430,929	\$1,153,141,599	5,006.00
FY 2027									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00	\$192,458,224	\$1,016,770,387	5,149.00
One-Time Adjustments	-	(\$16,375,323)	-	-	(\$16,375,323)	-	-	(\$16,375,323)	-
Subtotal-Approved	\$192,458,224	\$1,000,395,064	5,149.00	\$192,458,224	\$1,000,395,064	5,149.00	\$192,458,224	\$1,000,395,064	5,149.00
Other Changes									
Architecture Bonding	-	-	-	-	-	-	-	-	-
DEI-CRT and State University Course Certifications	(\$2,000,000)	(\$2,000,000)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-
Operations Reduction	(\$4,167,176)	(\$4,167,176)	-	-	-	-	(\$4,167,176)	(\$4,167,176)	-
Salaries and Wages	-	\$10,740,775	-	-	\$10,740,775	-	-	\$10,740,775	-
Student Aid	-	\$11,463,080	-	-	\$11,463,080	-	-	\$11,463,080	-
All Other Adjustments	-	\$9,430,143	(143.00)	-	\$9,430,143	(143.00)	-	\$9,430,143	(143.00)
Subtotal-Other Changes	(\$5,019,025)	\$26,614,973	(143.00)	\$1,148,151	\$32,782,149	(143.00)	(\$5,019,025)	\$26,614,973	(143.00)
Total-FY 2027	\$187,439,199	\$1,027,010,037	5,006.00	\$193,606,375	\$1,033,177,213	5,006.00	\$187,439,199	\$1,027,010,037	5,006.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
University of Kansas Medical Center									
FY 2026									
Approved									
FY 2026 Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
EBF Reappropriation	-	\$6,200,200	-	-	\$6,200,200	-	-	\$6,200,200	-
SGF Reappropriation - Capital Projects	\$81,385,989	\$81,385,989	-	\$81,385,989	\$81,385,989	-	\$81,385,989	\$81,385,989	-
SGF Reappropriation - Operations	\$3,748,071	\$3,748,071	-	-	-	-	\$3,748,071	\$3,748,071	-
Subtotal-Approved	\$216,110,379	\$733,586,993	3,821.60	\$212,362,308	\$729,838,922	3,821.60	\$216,110,379	\$733,586,993	3,821.60
Other Changes									
Capital Improvements	(\$6,500,000)	\$18,843,788	-	(\$6,500,000)	\$18,843,788	-	(\$6,500,000)	\$18,843,788	-
Contractual Services	\$8,306,513	\$32,445,469	-	\$8,306,513	\$32,445,469	-	\$8,306,513	\$32,445,469	-
Salaries and Wages	(\$8,332,552)	\$5,394,993	-	(\$8,332,552)	\$5,394,993	-	(\$8,332,552)	\$5,394,993	-
All Other Adjustments	\$154,589	\$3,958,501	-	\$154,589	\$3,958,501	-	\$154,589	\$3,958,501	-
Subtotal-Other Changes	(\$6,371,450)	\$60,642,751	-	(\$6,371,450)	\$60,642,751	-	(\$6,371,450)	\$60,642,751	-
Total-FY 2026	\$209,738,929	\$794,229,744	3,821.60	\$205,990,858	\$790,481,673	3,821.60	\$209,738,929	\$794,229,744	3,821.60
FY 2027									
Approved									
FY 2026 Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
Subtotal-Approved	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60	\$130,976,319	\$642,252,733	3,821.60
Other Changes									
Alzheimer's Research	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-
Capital Improvements	\$8,495	\$62,702,221	-	\$8,495	\$62,702,221	-	\$8,495	\$62,702,221	-
Contractual Services	\$8,736,219	\$27,148,571	-	\$8,736,219	\$27,148,571	-	\$8,736,219	\$27,148,571	-
Fringe Benefits	\$839,303	\$839,303	-	\$839,303	\$839,303	-	\$839,303	\$839,303	-
Salaries and Wages	(\$7,952,860)	\$7,095,769	-	(\$7,952,860)	\$7,095,769	-	(\$7,952,860)	\$7,095,769	-
All Other Adjustments	(\$791,854)	\$624,891	-	(\$791,854)	\$624,891	-	(\$791,854)	\$624,891	-
Subtotal-Other Changes	\$5,839,303	\$103,410,755	-	\$5,839,303	\$103,410,755	-	\$5,839,303	\$103,410,755	-
Total-FY 2027	\$136,815,622	\$745,663,488	3,821.60	\$136,815,622	\$745,663,488	3,821.60	\$136,815,622	\$745,663,488	3,821.60
Wichita State University									
FY 2026									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85
EBF Reappropriation	-	\$2,743,363	-	-	\$2,743,363	-	-	\$2,743,363	-
SGF Reappropriation - Capital Improvements	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-
SGF Reappropriation - Operations	\$3,352,602	\$3,352,602	-	-	-	-	\$3,352,602	\$3,352,602	-
Subtotal-Approved	\$129,847,367	\$815,223,139	2,718.85	\$126,494,765	\$811,870,537	2,718.85	\$129,847,367	\$815,223,139	2,718.85
Other Changes									
Capital Improvements	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-
Debt Service	-	(\$2,331,093)	-	-	(\$2,331,093)	-	-	(\$2,331,093)	-
KBOR Transfers	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-
Research	-	\$53,437,672	-	-	\$53,437,672	-	-	\$53,437,672	-
Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
All Other Adjustments	-	(\$172,192)	-	-	(\$172,192)	-	-	(\$172,192)	-
Subtotal-Other Changes	\$7,903,817	\$228,860,776	-	\$7,903,817	\$228,860,776	-	\$7,903,817	\$228,860,776	-
Total-FY 2026	\$137,751,184	\$1,044,083,915	2,718.85	\$134,398,582	\$1,040,731,313	2,718.85	\$137,751,184	\$1,044,083,915	2,718.85
FY 2027									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85	\$120,089,760	\$802,722,169	2,718.85
One-Time Adjustments	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-
Subtotal-Approved	\$115,089,760	\$766,526,410	2,718.85	\$115,089,760	\$766,526,410	2,718.85	\$115,089,760	\$766,526,410	2,718.85
Enhancements									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Aviation Research	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-
Digital Transformation	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-
Other Changes									
Debt Service	-	(\$2,332,750)	-	-	(\$2,332,750)	-	-	(\$2,332,750)	-
DEI-CRT and State University Course Certifications	(\$2,000,000)	(\$2,000,000)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Fringe Benefits	\$591,522	\$591,522	-	\$591,522	\$591,522	-	\$591,522	\$591,522	-
Operations Reduction	(\$2,053,374)	(\$2,053,374)	-	-	-	-	(\$2,053,374)	(\$2,053,374)	-
Research	-	\$73,924,204	-	-	\$73,924,204	-	-	\$73,924,204	-
Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
All Other Adjustments	-	\$720,587	-	-	\$720,587	-	-	\$720,587	-
Subtotal-Other Changes	(\$3,461,852)	\$63,510,189	-	\$591,522	\$67,563,563	-	(\$3,461,852)	\$63,510,189	-
Total-FY 2027	\$116,627,908	\$835,036,599	2,718.85	\$120,681,282	\$839,089,973	2,718.85	\$116,627,908	\$835,036,599	2,718.85
FY 2028									
Enhancements									
Digital Transformation	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
Subtotal-Enhancements	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
Total-FY 2028	\$7,000,000	\$7,000,000	-	-	-	-	\$7,000,000	\$7,000,000	-
General Government									
Abstracters Board of Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
Subtotal-Approved	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$25,723	-	-	\$25,723	-	-	\$25,723	-
FY 2027									
Approved									
FY 2027 Approved	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Subtotal-Approved	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$25,733	-	-	\$25,733	-	-	\$25,733	-
Behavioral Sciences Regulatory Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
Subtotal-Approved	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
Total-FY 2026	-	\$1,243,667	12.00	-	\$1,243,667	12.00	-	\$1,243,667	12.00
FY 2027									
Approved									
FY 2027 Approved	-	\$1,234,535	12.00	-	\$1,234,535	12.00	-	\$1,234,535	12.00
Subtotal-Approved	-	\$1,234,535	12.00	-	\$1,234,535	12.00	-	\$1,234,535	12.00
Other Changes									
2025 Pay Plan	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
Subtotal-Other Changes	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
Total-FY 2027	-	\$1,251,739	12.00	-	\$1,251,739	12.00	-	\$1,251,739	12.00
Board of Accountancy									
FY 2026									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2026 Approved	-	\$489,499	3.00	-	\$489,499	3.00	-	\$489,499	3.00
Subtotal-Approved	-	\$489,499	3.00	-	\$489,499	3.00	-	\$489,499	3.00
Other Changes									
Capital Outlay	-	\$2,700	-	-	\$2,700	-	-	\$2,700	-
Contractual Services	-	\$4,372	-	-	\$4,372	-	-	\$4,372	-
Salaries and Wages	-	(\$7,586)	-	-	(\$7,586)	-	-	(\$7,586)	-
Subtotal-Other Changes	-	(\$514)	-	-	(\$514)	-	-	(\$514)	-
Total-FY 2026	-	\$488,985	3.00	-	\$488,985	3.00	-	\$488,985	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$489,996	3.00	-	\$489,996	3.00	-	\$489,996	3.00
Subtotal-Approved	-	\$489,996	3.00	-	\$489,996	3.00	-	\$489,996	3.00
Other Changes									
All Other Adjustments	-	(\$222)	-	-	(\$222)	-	-	(\$222)	-
Subtotal-Other Changes	-	(\$222)	-	-	(\$222)	-	-	(\$222)	-
Total-FY 2027	-	\$489,774	3.00	-	\$489,774	3.00	-	\$489,774	3.00
Board of Barbering									
FY 2026									
Approved									
FY 2026 Approved	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
Subtotal-Approved	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
Total-FY 2026	-	\$261,873	2.00	-	\$261,873	2.00	-	\$261,873	2.00
FY 2027									
Approved									
FY 2027 Approved	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Subtotal-Approved	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Other Changes									
2025 Pay Plan	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$262,654	2.00	-	\$262,654	2.00	-	\$262,654	2.00
Board of Cosmetology									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Subtotal-Approved	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Other Changes									
Contractual Services (FY 2026)	-	\$177,509	-	-	\$177,509	-	-	\$177,509	-
All Other Adjustments (FY 2026)	-	(\$177,509)	-	-	(\$177,509)	-	-	(\$177,509)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
FY 2027									
Approved									
FY 2027 Approved	-	\$1,315,590	14.50	-	\$1,315,590	14.50	-	\$1,315,590	14.50
Subtotal-Approved	-	\$1,315,590	14.50	-	\$1,315,590	14.50	-	\$1,315,590	14.50
Enhancements									
FY 2026 Pay Plan for FY 2027	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Subtotal-Enhancements	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Other Changes									
Contractual Services (FY 2027)	-	\$163,099	-	-	\$163,099	-	-	\$163,099	-
All Other Adjustments (FY 2027)	-	(\$163,099)	-	-	(\$163,099)	-	-	(\$163,099)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$1,334,062	14.50	-	\$1,334,062	14.50	-	\$1,334,062	14.50
Board of Examiners in Optometry									
FY 2026									
Approved									
FY 2026 Approved	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
Subtotal-Approved	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
Total-FY 2026	-	\$279,681	2.00	-	\$279,681	2.00	-	\$279,681	2.00
FY 2027									
Approved									
FY 2027 Approved	-	\$257,369	1.00	-	\$257,369	1.00	-	\$257,369	1.00
Fringe Benefits	-	\$1,815	-	-	\$1,815	-	-	\$1,815	-
Subtotal-Approved	-	\$259,184	1.00	-	\$259,184	1.00	-	\$259,184	1.00
Total-FY 2027	-	\$259,184	1.00	-	\$259,184	1.00	-	\$259,184	1.00
Board of Indigents Defense Services									
FY 2026									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
SGF Reappropriation - Assigned Counsel Caseloads	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-
SGF Reappropriation - Operations	-	-	-	\$54,428	\$54,428	-	\$54,428	\$54,428	-
Subtotal-Approved	\$62,205,374	\$63,011,374	289.23	\$62,259,802	\$63,065,802	289.23	\$62,259,802	\$63,065,802	289.23
Enhancements									
Expert Witness Costs	\$1,000,000	\$1,000,000	-	\$124,950	\$124,950	-	\$1,000,000	\$1,000,000	-
IT Security	\$75,500	\$75,500	-	\$15,000	\$15,000	-	\$15,000	\$15,000	-
Subtotal-Enhancements	\$1,075,500	\$1,075,500	-	\$139,950	\$139,950	-	\$1,015,000	\$1,015,000	-
Other Changes									
Assigned Counsel (Fall 2025 Caseloads)	\$1,815,655	\$1,815,655	-	\$1,815,655	\$1,815,655	-	\$1,815,655	\$1,815,655	-
Exemption from Lapse of Funding for Vacant FTE	-	-	-	-	-	-	-	-	-
FTE Positions	-	-	(4.00)	-	-	(4.00)	-	-	(4.00)
New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
Special Revenue Funds	-	\$267,737	-	-	\$267,737	-	-	\$267,737	-
Subtotal-Other Changes	\$1,815,655	\$2,083,392	(4.00)	\$1,815,655	\$2,083,392	(4.00)	\$1,815,655	\$2,083,392	(4.00)
Total-FY 2026	\$65,096,529	\$66,170,266	285.23	\$64,215,407	\$65,289,144	285.23	\$65,090,457	\$66,164,194	285.23
FY 2027									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
Subtotal-Approved	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23	\$61,001,169	\$61,807,169	289.23
Enhancements									
Expert Witness Costs	\$1,000,000	\$1,000,000	-	\$1,000,000	\$1,000,000	-	\$1,000,000	\$1,000,000	-
IT Security	-	-	-	\$229,820	\$229,820	-	-	-	-
Pay Parity with Prosecutors	-	-	-	\$1,232,039	\$1,232,039	-	\$600,000	\$600,000	-
Subtotal-Enhancements	\$1,000,000	\$1,000,000	-	\$2,461,859	\$2,461,859	-	\$1,600,000	\$1,600,000	-
Other Changes									
Assigned Counsel (Fall 2025 Caseloads)	\$4,500,000	\$4,500,000	-	\$4,500,000	\$4,500,000	-	\$4,500,000	\$4,500,000	-
FTE Positions	-	-	(4.00)	-	-	(4.00)	-	-	(4.00)
New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
Special Revenue Funds	-	\$294,080	-	-	\$294,080	-	-	\$294,080	-
All Other Adjustments	\$234,019	\$234,019	-	\$234,019	\$234,019	-	\$234,019	\$234,019	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<i>Subtotal-Other Changes</i>	\$4,734,019	\$5,028,099	(4.00)	\$4,734,019	\$5,028,099	(4.00)	\$4,734,019	\$5,028,099	(4.00)
<i>Total-FY 2027</i>	\$66,735,188	\$67,835,268	285.23	\$68,197,047	\$69,297,127	285.23	\$67,335,188	\$68,435,268	285.23
Board of Nursing									
FY 2026									
Approved									
FY 2026 Approved	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
<i>Subtotal-Approved</i>	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
<i>Total-FY 2026</i>	-	\$4,247,433	27.00	-	\$4,247,433	27.00	-	\$4,247,433	27.00
FY 2027									
Approved									
FY 2027 Approved	-	\$4,304,238	27.00	-	\$4,304,238	27.00	-	\$4,304,238	27.00
<i>Subtotal-Approved</i>	-	\$4,304,238	27.00	-	\$4,304,238	27.00	-	\$4,304,238	27.00
Other Changes									
2025 Pay Plan	-	\$43,195	-	-	\$43,195	-	-	\$43,195	-
Nurse Fair Treatment and Recovery Fund	-	\$1,000,000	-	-	-	-	-	\$500,000	-
<i>Subtotal-Other Changes</i>	-	\$1,043,195	-	-	\$43,195	-	-	\$543,195	-
<i>Total-FY 2027</i>	-	\$5,347,433	27.00	-	\$4,347,433	27.00	-	\$4,847,433	27.00
Board of Tax Appeals									
FY 2026									
Approved									
FY 2026 Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
SGF Reappropriation	-	-	-	\$6,907	\$6,907	-	\$6,907	\$6,907	-
SGF Reappropriation - 1.5% Lapse	(\$104)	(\$104)	-	(\$104)	(\$104)	-	(\$104)	(\$104)	-
<i>Subtotal-Approved</i>	\$1,508,458	\$2,624,840	16.00	\$1,515,365	\$2,631,747	16.00	\$1,515,365	\$2,631,747	16.00
Other Changes									
BOTA Modernization	-	\$117,161	-	-	\$117,161	-	-	\$117,161	-
<i>Subtotal-Other Changes</i>	-	\$117,161	-	-	\$117,161	-	-	\$117,161	-
<i>Total-FY 2026</i>	\$1,508,458	\$2,742,001	16.00	\$1,515,365	\$2,748,908	16.00	\$1,515,365	\$2,748,908	16.00
FY 2027									
Approved									
FY 2026 Approved	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
<i>Subtotal-Approved</i>	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00	\$1,508,562	\$2,624,944	16.00
Enhancements									
New FTE Positions	\$57,343	\$104,263	2.00	-	-	-	-	-	-
<i>Subtotal-Enhancements</i>	\$57,343	\$104,263	2.00	-	-	-	-	-	-
Other Changes									
Operating Expenditures	\$7,838	\$42,331	-	\$7,838	\$42,331	-	\$7,838	\$42,331	-
<i>Subtotal-Other Changes</i>	\$7,838	\$42,331	-	\$7,838	\$42,331	-	\$7,838	\$42,331	-
<i>Total-FY 2027</i>	\$1,573,743	\$2,771,538	18.00	\$1,516,400	\$2,667,275	16.00	\$1,516,400	\$2,667,275	16.00
Board of Technical Professions									
FY 2026									
Approved									
FY 2026 Approved	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
<i>Subtotal-Approved</i>	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
Other Changes									
Contractual Services (FY 2026)	-	\$22,958	-	-	\$22,958	-	-	\$22,958	-
All Other Adjustments (FY 2026)	-	(\$22,958)	-	-	(\$22,958)	-	-	(\$22,958)	-
<i>Subtotal-Other Changes</i>	-	-	-	-	-	-	-	-	-
<i>Total-FY 2026</i>	-	\$870,715	5.00	-	\$870,715	5.00	-	\$870,715	5.00
FY 2027									
Approved									
FY 2027 Approved	-	\$875,120	5.00	-	\$875,120	5.00	-	\$875,120	5.00

Title	House Committee of the Whole (Sub. for HB 2434)			SGF	Senate Committee of the Whole (Sub. for SB 315)			SGF	Conference (HB 2513)	
	SGF	All Funds	FTE		SGF	All Funds	FTE		All Funds	FTE
Subtotal-Approved	-	\$875,120	5.00	-	-	\$875,120	5.00	-	\$875,120	5.00
Enhancements										
2025 Pay Plan	-	\$10,396	-	-	-	\$10,396	-	-	\$10,396	-
Subtotal-Enhancements	-	\$10,396	-	-	-	\$10,396	-	-	\$10,396	-
Other Changes										
Contractual Services (FY 2027)	-	\$27,273	-	-	-	\$27,273	-	-	\$27,273	-
All Other Adjustments (FY 2027)	-	(\$27,273)	-	-	-	(\$27,273)	-	-	(\$27,273)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$885,516	5.00	-	-	\$885,516	5.00	-	\$885,516	5.00
Board of Veterinary Examiners										
FY 2026										
Approved										
FY 2026 Approved	-	\$413,050	3.80	-	-	\$413,050	3.80	-	\$413,050	3.80
Subtotal-Approved	-	\$413,050	3.80	-	-	\$413,050	3.80	-	\$413,050	3.80
Total-FY 2026	-	\$413,050	3.80	-	-	\$413,050	3.80	-	\$413,050	3.80
FY 2027										
Approved										
FY 2027 Approved	-	\$412,101	3.80	-	-	\$412,101	3.80	-	\$412,101	3.80
Subtotal-Approved	-	\$412,101	3.80	-	-	\$412,101	3.80	-	\$412,101	3.80
Other Changes										
2025 Pay Plan	-	\$6,689	-	-	-	\$6,689	-	-	\$6,689	-
Subtotal-Other Changes	-	\$6,689	-	-	-	\$6,689	-	-	\$6,689	-
Total-FY 2027	-	\$418,790	3.80	-	-	\$418,790	3.80	-	\$418,790	3.80
Citizens Utility Ratepayer Board										
FY 2026										
Approved										
FY 2026 Approved	-	\$1,404,029	9.00	-	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Subtotal-Approved	-	\$1,404,029	9.00	-	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Other Changes										
Fees - Professional Services	-	\$1,710	-	-	-	\$1,710	-	-	\$1,710	-
Subtotal-Other Changes	-	\$1,710	-	-	-	\$1,710	-	-	\$1,710	-
Total-FY 2026	-	\$1,405,739	9.00	-	-	\$1,405,739	9.00	-	\$1,405,739	9.00
FY 2027										
Approved										
FY 2026 Approved	-	\$1,404,029	9.00	-	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Subtotal-Approved	-	\$1,404,029	9.00	-	-	\$1,404,029	9.00	-	\$1,404,029	9.00
Other Changes										
Capital Outlay	-	\$29,440	-	-	-	\$29,440	-	-	\$29,440	-
Fees - Other Services	-	\$11,380	-	-	-	\$11,380	-	-	\$11,380	-
Fees - Professional Services	-	\$75,000	-	-	-	\$75,000	-	-	\$75,000	-
Group Health Insurance	-	\$10,368	-	-	-	\$10,368	-	-	\$10,368	-
OITS Fees	-	\$25,500	-	-	-	\$25,500	-	-	\$25,500	-
All Other Adjustments	-	\$84	-	-	-	\$84	-	-	\$84	-
Subtotal-Other Changes	-	\$151,772	-	-	-	\$151,772	-	-	\$151,772	-
Total-FY 2027	-	\$1,555,801	9.00	-	-	\$1,555,801	9.00	-	\$1,555,801	9.00
Department of Administration										
FY 2026										
Approved										
FY 2026 Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	
SGF Reappropriation - Capital Improvements	\$8,923	\$8,923	-	\$8,923	\$8,923	-	\$8,923	\$8,923	-	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation - Division of the Budget	\$41,159	\$41,159	-	\$41,159	\$41,159	-	\$41,159	\$41,159	-
SGF Reappropriation - Docking State Office Building	\$4,965,515	\$4,965,515	-	\$4,965,515	\$4,965,515	-	\$4,965,515	\$4,965,515	-
SGF Reappropriation - Kansas License Verification Portal	\$8,240,258	\$8,240,258	-	\$8,240,258	\$8,240,258	-	\$8,240,258	\$8,240,258	-
SGF Reappropriation - Office of the Public Advocate	\$328,274	\$328,274	-	\$328,274	\$328,274	-	\$328,274	\$328,274	-
SGF Reappropriation - Security Against Antisemitism	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
SGF Reappropriation Lapse	-	-	-	-	-	-	-	-	-
Subtotal-Approved	\$145,640,828	\$189,451,003	100.97	\$145,640,828	\$189,451,003	100.97	\$145,640,828	\$189,451,003	100.97
Other Changes									
Docking State Office Building	-	\$5,686,807	-	-	\$5,686,807	-	-	\$5,686,807	-
KDFA 2025A/B Debt Service	(\$796,587)	(\$796,587)	-	(\$796,587)	(\$796,587)	-	(\$796,587)	(\$796,587)	-
Office of Procurement and Contracts	-	\$966,341	9.00	-	\$966,341	9.00	-	\$966,341	9.00
Parking Lots	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$146,397	(\$293,247)	(2.40)	\$146,397	(\$293,247)	(2.40)	\$146,397	(\$293,247)	(2.40)
Subtotal-Other Changes	(\$650,190)	\$5,563,314	6.60	(\$650,190)	\$5,563,314	6.60	(\$650,190)	\$5,563,314	6.60
Total-FY 2026	\$144,990,638	\$195,014,317	107.57	\$144,990,638	\$195,014,317	107.57	\$144,990,638	\$195,014,317	107.57
FY 2027									
Approved									
FY 2026 Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
Subtotal-Approved	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97	\$131,556,699	\$175,366,874	100.97
Enhancements									
Gubernatorial Transition – Cedar Crest Living Quarter Expenses	\$15,000	\$15,000	-	\$15,000	\$15,000	-	\$15,000	\$15,000	-
Subtotal-Enhancements	\$15,000	\$15,000	-	\$15,000	\$15,000	-	\$15,000	\$15,000	-
Other Changes									
Debt Service Payments	(\$2,914,060)	(\$820,060)	-	(\$2,914,060)	(\$820,060)	-	(\$2,914,060)	(\$820,060)	-
Friends of Cedar Crest Endowment Fund	-	-	-	-	-	-	-	-	-
Gubernatorial Transition	\$150,000	\$150,000	-	\$150,000	\$150,000	-	\$150,000	\$150,000	-
Nonprofit and Nongovernmental Organization Reporting	-	-	-	-	-	-	-	-	-
Office of Procurement and Contracts	-	\$593,841	9.00	-	\$593,841	9.00	-	\$593,841	9.00
Parking Lots	-	-	-	-	-	-	-	-	-
Performance Metric Reporting	-	-	-	-	-	-	-	-	-
Prospective Employee Tax Clearance	-	-	-	-	-	-	-	-	-
Statehouse Office Space	-	-	-	-	-	-	-	-	-
Veterinary Diagnostic Lab Debt Service	\$11,000,000	\$11,000,000	-	\$11,000,000	\$11,000,000	-	\$11,000,000	\$11,000,000	-
All Other Adjustments	\$224,069	\$253,440	(2.10)	\$224,069	\$253,440	(2.10)	\$224,069	\$253,440	(2.10)
Subtotal-Other Changes	\$8,460,009	\$11,177,221	6.90	\$8,460,009	\$11,177,221	6.90	\$8,460,009	\$11,177,221	6.90
Total-FY 2027	\$140,031,708	\$186,559,095	107.87	\$140,031,708	\$186,559,095	107.87	\$140,031,708	\$186,559,095	107.87
Health Care Stabilization Fund Board of Governors									
FY 2026									
Approved									
FY 2026 Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Other Changes									
Salaries and Wages	-	(\$26,670)	-	-	(\$26,670)	-	-	(\$26,670)	-
Subtotal-Other Changes	-	(\$26,670)	-	-	(\$26,670)	-	-	(\$26,670)	-
Total-FY 2026	-	\$47,791,306	21.00	-	\$47,791,306	21.00	-	\$47,791,306	21.00
FY 2027									
Approved									
FY 2026 Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Subtotal-Approved	-	\$47,817,976	21.00	-	\$47,817,976	21.00	-	\$47,817,976	21.00
Other Changes									
Capital Outlay	-	(\$48,970)	-	-	(\$48,970)	-	-	(\$48,970)	-
Commodities	-	(\$3,800)	-	-	(\$3,800)	-	-	(\$3,800)	-
Contractual Services	-	\$75,411	-	-	\$75,411	-	-	\$75,411	-
Medical Malpractice Claims	-	\$656,992	-	-	\$656,992	-	-	\$656,992	-
Salaries and Wages	-	\$44,540	-	-	-	-	-	\$44,540	-
Subtotal-Other Changes	-	\$724,173	-	-	\$679,633	-	-	\$724,173	-
Total-FY 2027	-	\$48,542,149	21.00	-	\$48,497,609	21.00	-	\$48,542,149	21.00
Human Rights Commission									
FY 2026									
Approved									
FY 2026 Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Subtotal-Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Other Changes									
FTE Position	-	-	(1.00)	-	-	-	-	-	(1.00)
Other Changes (FY 2026)	-	(\$74,680)	-	-	(\$74,680)	-	-	(\$74,680)	-
Subtotal-Other Changes	-	(\$74,680)	(1.00)	-	(\$74,680)	-	-	(\$74,680)	(1.00)
Total-FY 2026	\$1,206,636	\$1,729,089	19.00	\$1,206,636	\$1,729,089	20.00	\$1,206,636	\$1,729,089	19.00
FY 2027									
Approved									
FY 2026 Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Subtotal-Approved	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00	\$1,206,636	\$1,803,769	20.00
Other Changes									
Agency Changes (FY 2027)	\$9,644	\$10,017	-	\$9,644	\$10,017	-	\$9,644	\$10,017	-
FTE Position	-	-	(1.00)	-	-	-	-	-	(1.00)
Subtotal-Other Changes	\$9,644	\$10,017	(1.00)	\$9,644	\$10,017	-	\$9,644	\$10,017	(1.00)
Total-FY 2027	\$1,216,280	\$1,813,786	19.00	\$1,216,280	\$1,813,786	20.00	\$1,216,280	\$1,813,786	19.00
Judicial Branch									
FY 2026									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
Subtotal-Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
Other Changes									
Elder Justice Innovation Grant	-	(\$39,930)	(0.50)	-	(\$39,930)	(0.50)	-	(\$39,930)	(0.50)
FTE Positions - Specialty Courts	-	-	2.00	-	-	3.00	-	-	2.00
All Other Adjustments	(\$325,000)	(\$325,000)	-	(\$325,000)	(\$325,000)	-	(\$325,000)	(\$325,000)	-
Subtotal-Other Changes	(\$325,000)	(\$364,930)	1.50	(\$325,000)	(\$364,930)	2.50	(\$325,000)	(\$364,930)	1.50
Total-FY 2026	\$229,835,716	\$239,851,695	2,036.50	\$229,835,716	\$239,851,695	2,037.50	\$229,835,716	\$239,851,695	2,036.50
FY 2027									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00	\$230,160,716	\$240,216,625	2,035.00
One-Time Adjustments	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-
Subtotal-Approved	\$229,860,716	\$239,916,625	2,035.00	\$229,860,716	\$239,916,625	2,035.00	\$229,860,716	\$239,916,625	2,035.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Enhancements									
Court Services Juvenile Coordinator	\$103,296	\$103,296	1.00	-	-	-	-	-	-
Hospitality Language	-	-	-	-	-	-	-	-	-
Rural Justice Initiative	\$886,795	\$886,795	-	-	-	-	\$586,795	\$586,795	-
Specialty Courts - FTE Positions	-	-	2.00	-	-	3.00	-	-	2.00
Specialty Courts - Funding	-	\$1,045,000	-	-	\$1,045,000	-	-	\$1,045,000	-
Subtotal-Enhancements	\$990,091	\$2,035,091	3.00	-	\$1,045,000	3.00	\$586,795	\$1,631,795	2.00
Other Changes									
Elder Justice Innovation Grant	-	(\$7,852)	(0.50)	-	(\$7,852)	(0.50)	-	(\$7,852)	(0.50)
KLS Drivers License Clinics	-	-	-	\$100,000	\$100,000	-	\$100,000	\$100,000	-
KLS Expungement Fairs	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
Salaries and Wages	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-
Specialty Courts - Language	-	-	-	-	-	-	-	-	-
All Other Adjustments	(\$1,090,834)	(\$1,061,520)	-	(\$1,090,834)	(\$1,061,520)	-	(\$1,090,834)	(\$1,061,520)	-
Subtotal-Other Changes	\$2,014,873	\$838,432	(0.50)	\$2,114,873	\$938,432	(0.50)	\$2,114,873	\$938,432	(0.50)
Total-FY 2027	\$232,865,680	\$242,790,148	2,037.50	\$231,975,589	\$241,900,057	2,037.50	\$232,562,384	\$242,486,852	2,036.50
Judicial Council									
FY 2026									
Approved									
FY 2026 Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
SGF Reappropriation	\$28,164	\$28,164	-	\$28,164	\$28,164	-	\$28,164	\$28,164	-
SGF Reappropriation - Agency Lapse	(\$28,164)	(\$28,164)	-	(\$28,164)	(\$28,164)	-	(\$28,164)	(\$28,164)	-
Subtotal-Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Total-FY 2026	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
FY 2027									
Approved									
FY 2026 Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Subtotal-Approved	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00	\$742,842	\$742,842	5.00
Other Changes									
Hospitality Spending Authority	-	-	-	-	-	-	-	-	-
Salaries and Wages	(\$33,767)	(\$33,767)	-	(\$33,767)	(\$33,767)	-	(\$33,767)	(\$33,767)	-
All Other Adjustments	\$38,410	\$38,410	-	\$38,410	\$38,410	-	\$38,410	\$38,410	-
Subtotal-Other Changes	\$4,643	\$4,643	-	\$4,643	\$4,643	-	\$4,643	\$4,643	-
Total-FY 2027	\$747,485	\$747,485	5.00	\$747,485	\$747,485	5.00	\$747,485	\$747,485	5.00
Kansas Board of Hearing Aid Examiners									
FY 2026									
Approved									
FY 2026 Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Subtotal-Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Other Changes									
Building Rental	-	(\$1,500)	-	-	(\$1,500)	-	-	(\$1,500)	-
Travel Expenses	-	\$2,016	-	-	\$2,016	-	-	\$2,016	-
All Other Adjustments	-	(\$570)	-	-	(\$570)	-	-	(\$570)	-
Subtotal-Other Changes	-	(\$54)	-	-	(\$54)	-	-	(\$54)	-
Total-FY 2026	-	\$38,201	-	-	\$38,201	-	-	\$38,201	-
FY 2027									
Approved									
FY 2027 Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Subtotal-Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-

Title	House Committee of the Whole (Sub. for HB 2434)				Senate Committee of the Whole (Sub. for SB 315)				Conference (HB 2513)		
	SGF	All Funds	FTE		SGF	All Funds	FTE		SGF	All Funds	FTE
Other Changes											
Building Rental	-	(\$1,200)	-		-	(\$1,200)	-		-	(\$1,200)	-
Travel Expenses	-	\$1,835	-		-	\$1,835	-		-	\$1,835	-
All Other Adjustments	-	(\$761)	-		-	(\$761)	-		-	(\$761)	-
Subtotal-Other Changes	-	(\$126)	-		-	(\$126)	-		-	(\$126)	-
Total-FY 2027	-	\$38,847	-		-	\$38,847	-		-	\$38,847	-
Kansas Board of Pharmacy											
FY 2026											
Approved											
FY 2026 Approved	-	\$4,081,700	20.00		-	\$4,081,700	20.00		-	\$4,081,700	20.00
Subtotal-Approved	-	\$4,081,700	20.00		-	\$4,081,700	20.00		-	\$4,081,700	20.00
Other Changes											
Federal Funding	-	(\$5,724)	-		-	(\$5,724)	-		-	(\$5,724)	-
Prescription Drug Monitoring	-	(\$118,067)	-		-	(\$118,067)	-		-	(\$118,067)	-
Senior Administrative Assistant	-	-	(1.00)		-	-	(1.00)		-	-	(1.00)
Subtotal-Other Changes	-	(\$123,791)	(1.00)		-	(\$123,791)	(1.00)		-	(\$123,791)	(1.00)
Total-FY 2026	-	\$3,957,909	19.00		-	\$3,957,909	19.00		-	\$3,957,909	19.00
FY 2027											
Approved											
FY 2027 Approved	-	\$4,079,065	20.00		-	\$4,079,065	20.00		-	\$4,079,065	20.00
Subtotal-Approved	-	\$4,079,065	20.00		-	\$4,079,065	20.00		-	\$4,079,065	20.00
Other Changes											
Federal Funding	-	(\$163,966)	-		-	(\$163,966)	-		-	(\$163,966)	-
Fee Fund Reduction	-	(\$402,043)	-		-	(\$402,043)	-		-	(\$402,043)	-
Senior Administrative Assistant	-	-	(1.00)		-	-	(1.00)		-	-	(1.00)
All Other Adjustments	-	\$11,325	-		-	\$11,325	-		-	\$11,325	-
Subtotal-Other Changes	-	(\$554,684)	(1.00)		-	(\$554,684)	(1.00)		-	(\$554,684)	(1.00)
Total-FY 2027	-	\$3,524,381	19.00		-	\$3,524,381	19.00		-	\$3,524,381	19.00
Kansas Corporation Commission											
FY 2026											
Approved											
FY 2026 Approved	-	\$132,659,519	204.50		-	\$132,659,519	204.50		-	\$132,659,519	204.50
Subtotal-Approved	-	\$132,659,519	204.50		-	\$132,659,519	204.50		-	\$132,659,519	204.50
Other Changes											
Administration Program	-	\$1,957,087	-		-	\$1,957,087	-		-	\$1,957,087	-
Energy Programs	-	(\$2,595,025)	-		-	(\$2,595,025)	-		-	(\$2,595,025)	-
Retention Bonuses	-	(\$32,000)	-		-	-	-		-	-	-
Utilities Program	-	\$520,153	-		-	\$520,153	-		-	\$520,153	-
All Other Adjustments	-	\$117,785	-		-	\$117,785	-		-	\$117,785	-
Subtotal-Other Changes	-	(\$32,000)	-		-	-	-		-	-	-
Total-FY 2026	-	\$132,627,519	204.50		-	\$132,659,519	204.50		-	\$132,659,519	204.50
FY 2027											
Approved											
FY 2026 Approved	-	\$132,659,519	204.50		-	\$132,659,519	204.50		-	\$132,659,519	204.50
Subtotal-Approved	-	\$132,659,519	204.50		-	\$132,659,519	204.50		-	\$132,659,519	204.50
Other Changes											
Administration Program	-	\$4,872,323	-		-	\$4,872,323	-		-	\$4,872,323	-
Conservation Program	-	(\$2,592,599)	-		-	(\$2,592,599)	-		-	(\$2,592,599)	-
Energy Programs	-	(\$3,052,740)	-		-	(\$3,052,740)	-		-	(\$3,052,740)	-
Retention Bonuses	-	(\$52,000)	-		-	-	-		-	-	-
Transportation Program	-	(\$750,038)	-		-	(\$750,038)	-		-	(\$750,038)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Utilities Program	-	\$280,634	-	-	\$280,634	-	-	\$280,634	-
Subtotal-Other Changes	-	(\$1,294,420)	-	-	(\$1,242,420)	-	-	(\$1,242,420)	-
Total-FY 2027	-	\$131,365,099	204.50	-	\$131,417,099	204.50	-	\$131,417,099	204.50
Kansas Dental Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
Subtotal-Approved	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
Other Changes									
All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$549,072	3.00	-	\$549,072	3.00	-	\$549,072	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Subtotal-Approved	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Other Changes									
Assigned Counsel Contract Fees	-	\$18,000	-	-	\$18,000	-	-	\$18,000	-
Computer Programming Services	-	(\$66,000)	-	-	(\$66,000)	-	-	(\$66,000)	-
Other Fees	-	\$20,000	-	-	\$20,000	-	-	\$20,000	-
Printing and Postage Services	-	\$15,000	-	-	\$15,000	-	-	\$15,000	-
All Other Adjustments	-	\$13,000	-	-	\$13,000	-	-	\$13,000	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$510,000	3.00	-	\$510,000	3.00	-	\$510,000	3.00
Kansas Department of Commerce									
FY 2026									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00
EDIF Reappropriation	-	\$145,744	-	-	-	-	-	\$145,744	-
SGF Reappropriation - Advantage Kansas	\$50,000	\$50,000	-	\$50,277	\$50,277	-	\$50,277	\$50,277	-
SGF Reappropriation - Home-Based Childcare Providers	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
SGF Reappropriation - MRO of Airplanes	\$34,000,000	\$34,000,000	-	\$34,000,000	\$34,000,000	-	\$34,000,000	\$34,000,000	-
Subtotal-Approved	\$51,226,204	\$237,471,762	317.00	\$51,226,481	\$237,326,295	317.00	\$51,226,481	\$237,472,039	317.00
Other Changes									
Attracting Powerful Economic Expansion Act Transparency Proviso	-	-	-	-	-	-	-	-	-
Capital Improvements	-	\$120,000	-	-	\$120,000	-	-	\$120,000	-
Grant Distribution	-	(\$8,796,650)	-	-	(\$8,796,650)	-	-	(\$8,796,650)	-
KC 2026 World Cup Proviso	-	-	-	-	-	-	-	-	-
Operating Expenditures	-	(\$918,155)	-	-	(\$918,155)	-	-	(\$918,155)	-
Reappropriation Proviso	-	-	-	-	-	-	-	-	-
Salaries and Wages	-	(\$2,073,476)	-	-	(\$2,073,476)	-	-	(\$2,073,476)	-
Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	(\$11,668,281)	-	-	(\$11,668,281)	-	-	(\$11,668,281)	-
Total-FY 2026	\$51,226,204	\$225,803,481	317.00	\$51,226,481	\$225,658,014	317.00	\$51,226,481	\$225,803,758	317.00
FY 2027									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00	\$16,676,204	\$202,776,018	317.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
One-Time Adjustments	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-
Subtotal-Approved	\$476,204	\$185,621,466	317.00	\$476,204	\$185,621,466	317.00	\$476,204	\$185,621,466	317.00
Other Changes									
Arts Commission	-	\$750,000	-	-	(\$1,000,000)	-	-	(\$250,000)	-
Attracting Businesses (SB 181)	-	-	-	-	-	-	-	\$10,000,000	-
Attracting Powerful Economic Expansion Act Transparency Proviso	-	-	-	-	-	-	-	-	-
Build Up Kansas	-	(\$825,000)	-	-	-	-	-	-	-
BVLOS	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
Cybersecurity Center for Excellence	\$3,000,000	\$3,000,000	-	-	-	-	\$3,000,000	\$3,000,000	-
Emergency Heal Grant	-	\$250,000	-	-	-	-	-	\$250,000	-
Grant Distribution	-	(\$41,031,656)	-	-	(\$41,031,656)	-	-	(\$41,031,656)	-
KC 2026 World Cup Proviso	-	-	-	-	-	-	-	-	-
Level Up Kansas	\$1,000,000	\$1,000,000	-	\$2,000,000	\$2,000,000	-	-	\$2,000,000	-
Moderate Income Housing Grant	-	\$12,500,000	-	-	-	-	-	\$6,000,000	-
Operating Expenditures	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-
Public Broadcasting	-	\$300,000	-	-	(\$500,000)	-	-	\$300,000	-
Reemployment Programs	-	\$1,000	-	-	-	-	-	-	-
Rural Opportunity Zones	-	(\$200,000)	-	-	-	-	-	(\$200,000)	-
Rural Remote Workplaces	-	\$250,000	-	-	-	-	-	\$250,000	-
Salaries and Wages	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-
STAR Bond Proviso	-	-	-	-	-	-	-	-	-
Sunflower Summer	-	(\$500,000)	-	-	-	-	-	(\$250,000)	-
Towns Grant	-	\$1,000,000	-	-	\$1,000,000	-	-	\$1,000,000	-
Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	\$4,003,565	(\$24,714,480)	-	\$2,003,565	(\$42,740,480)	-	\$3,003,565	(\$20,140,480)	-
Total-FY 2027	\$4,479,769	\$160,906,986	317.00	\$2,479,769	\$142,880,986	317.00	\$3,479,769	\$165,480,986	317.00
Kansas Department of Credit Unions									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,440,160	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
Subtotal-Approved	-	\$1,440,160	12.00	-	\$1,440,160	12.00	-	\$1,440,160	12.00
Enhancements									
Examination Software	-	-	-	-	\$85,000	-	-	\$85,000	-
Examiner Salaries	-	-	-	-	\$186,769	-	-	\$186,769	-
Examiner Training	-	-	-	-	\$58,000	-	-	\$58,000	-
Subtotal-Enhancements	-	-	-	-	\$329,769	-	-	\$329,769	-
Total-FY 2026	-	\$1,440,160	12.00	-	\$1,769,929	12.00	-	\$1,769,929	12.00
FY 2027									
Approved									
FY 2027 Approved	-	\$1,374,455	12.00	-	\$1,374,455	12.00	-	\$1,374,455	12.00
Subtotal-Approved	-	\$1,374,455	12.00	-	\$1,374,455	12.00	-	\$1,374,455	12.00
Enhancements									
2025 Pay Plan	-	\$22,244	-	-	\$22,244	-	-	\$22,244	-
Examination Software	-	\$85,000	-	-	\$85,000	-	-	\$85,000	-
Examiner Salaries	-	\$186,769	-	-	\$186,769	-	-	\$186,769	-
Examiner Training	-	\$58,000	-	-	\$58,000	-	-	\$58,000	-
Subtotal-Enhancements	-	\$352,013	-	-	\$352,013	-	-	\$352,013	-
Other Changes									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
NCUA Access Contingency	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2027	-	\$1,726,468	12.00	-	\$1,726,468	12.00	-	\$1,726,468	12.00
Kansas Department of Insurance									
FY 2026									
Approved									
FY 2026 Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Subtotal-Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Other Changes									
Capital Outlay	-	\$405,500	-	-	\$405,500	-	-	\$405,500	-
Commodities	-	\$30,000	-	-	\$30,000	-	-	\$30,000	-
Contractual Services	-	\$1,207,550	-	-	\$1,207,550	-	-	\$1,207,550	-
Salaries and Wages	-	\$460,804	-	-	\$460,804	-	-	\$460,804	-
Subtotal-Other Changes	-	\$2,103,854	-	-	\$2,103,854	-	-	\$2,103,854	-
Total-FY 2026	-	\$47,762,199	135.00	-	\$47,762,199	135.00	-	\$47,762,199	135.00
FY 2027									
Approved									
FY 2026 Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Subtotal-Approved	-	\$45,658,345	135.00	-	\$45,658,345	135.00	-	\$45,658,345	135.00
Enhancements									
FY 2027 Printing and Advertising Cap	-	-	-	-	-	-	-	-	-
HERO Act Proviso Language	-	-	-	-	-	-	-	-	-
HERO Pilot Program	\$1,000,000	\$1,000,000	-	\$500,000	\$500,000	-	\$1,000,000	\$1,000,000	-
Subtotal-Enhancements	\$1,000,000	\$1,000,000	-	\$500,000	\$500,000	-	\$1,000,000	\$1,000,000	-
Other Changes									
Contractual Services	-	\$666,050	-	-	\$666,050	-	-	\$666,050	-
Salaries and Wages	-	\$542,546	-	-	\$542,546	-	-	\$542,546	-
State Firefighters Relief Fund	-	\$1,000,000	-	-	\$1,000,000	-	-	\$1,000,000	-
All Other Adjustments	-	(\$15,000)	-	-	(\$15,000)	-	-	(\$15,000)	-
Subtotal-Other Changes	-	\$2,193,596	-	-	\$2,193,596	-	-	\$2,193,596	-
Total-FY 2027	\$1,000,000	\$48,851,941	135.00	\$500,000	\$48,351,941	135.00	\$1,000,000	\$48,851,941	135.00
Kansas Department of Revenue									
FY 2026									
Approved									
FY 2026 Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
SGF Reappropriation - 1.5 Percent Lapse	(\$256)	(\$256)	-	(\$256)	(\$256)	-	(\$256)	(\$256)	-
Subtotal-Approved	\$19,178,324	\$128,740,882	1,039.15	\$19,178,324	\$128,740,882	1,039.15	\$19,178,324	\$128,740,882	1,039.15
Other Changes									
Aid to Locals	-	(\$458,709)	-	-	(\$458,709)	-	-	(\$458,709)	-
Investment Tax Credit Transparency	-	-	-	-	-	-	-	-	-
Operating Expenditures	-	\$1,486,144	-	-	\$1,486,144	-	-	\$1,486,144	-
Rental Car Proviso	-	-	-	-	-	-	-	-	-
Salaries and Wages	-	(\$923,558)	-	-	(\$923,558)	-	-	(\$923,558)	-
Tax Payer Advocate	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	\$103,877	-	-	\$103,877	-	-	\$103,877	-
Total-FY 2026	\$19,178,324	\$128,844,759	1,039.15	\$19,178,324	\$128,844,759	1,039.15	\$19,178,324	\$128,844,759	1,039.15
FY 2027									
Approved									
FY 2026 Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15
Subtotal-Approved	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15	\$19,178,580	\$128,741,138	1,039.15

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Other Changes									
Aid to Locals	-	(\$458,709)	-	-	(\$458,709)	-	-	(\$458,709)	-
FTE Deletion	-	-	(18.00)	-	-	-	-	-	(18.00)
Investment Tax Credit Transparency	-	-	-	-	-	-	-	-	-
License Plate Proviso	-	-	-	-	-	-	-	-	-
Operating Expenditures	(\$201,492)	\$2,228,141	-	(\$201,492)	\$2,228,141	-	(\$201,492)	\$2,228,141	-
Salaries and Wages	\$119,234	\$767,041	-	\$119,234	\$767,041	-	\$119,234	\$767,041	-
Tax Payer Advocate	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	(\$82,258)	\$2,536,473	(18.00)	(\$82,258)	\$2,536,473	-	(\$82,258)	\$2,536,473	(18.00)
Total-FY 2027	\$19,096,322	\$131,277,611	1,021.15	\$19,096,322	\$131,277,611	1,039.15	\$19,096,322	\$131,277,611	1,021.15
Kansas Legislative Research Department									
FY 2026									
Approved									
FY 2026 Approved	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00
SGF Reappropriation	\$264,890	\$264,890	-	\$264,890	\$264,890	-	\$264,890	\$264,890	-
SGF Reappropriation Lapse	(\$150,000)	(\$150,000)	-	(\$150,000)	(\$150,000)	-	(\$150,000)	(\$150,000)	-
Redistricting License Fees	\$60,000	\$60,000	-	\$60,000	\$60,000	-	\$60,000	\$60,000	-
Statehouse Annex	\$80,000	\$80,000	-	\$80,000	\$80,000	-	\$80,000	\$80,000	-
Subtotal-Approved	\$5,996,445	\$5,996,445	42.00	\$5,996,445	\$5,996,445	42.00	\$5,996,445	\$5,996,445	42.00
Other Changes									
All Other Adjustments	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-
Subtotal-Other Changes	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-	(\$140,000)	(\$140,000)	-
Total-FY 2026	\$5,856,445	\$5,856,445	42.00	\$5,856,445	\$5,856,445	42.00	\$5,856,445	\$5,856,445	42.00
FY 2027									
Approved									
FY 2026 Approved	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00	\$5,741,555	\$5,741,555	42.00
Legislative Compensation Plan	\$472,231	\$472,231	-	\$472,231	\$472,231	-	\$472,231	\$472,231	-
One-Time Adjustments - Annex	(\$80,000)	(\$80,000)	-	(\$80,000)	(\$80,000)	-	(\$80,000)	(\$80,000)	-
One-Time Adjustments - Redistricting	(\$60,000)	(\$60,000)	-	(\$60,000)	(\$60,000)	-	(\$60,000)	(\$60,000)	-
Subtotal-Approved	\$6,073,786	\$6,073,786	42.00	\$6,073,786	\$6,073,786	42.00	\$6,073,786	\$6,073,786	42.00
Other Changes									
Salaries Fringes and Inflationary Adjustments	\$32,072	\$32,072	-	\$32,072	\$32,072	-	\$32,072	\$32,072	-
Subtotal-Other Changes	\$32,072	\$32,072	-	\$32,072	\$32,072	-	\$32,072	\$32,072	-
Total-FY 2027	\$6,105,858	\$6,105,858	42.00	\$6,105,858	\$6,105,858	42.00	\$6,105,858	\$6,105,858	42.00
Kansas Lottery									
FY 2026									
Approved									
FY 2026 Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Subtotal-Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Other Changes									
Expanded Gaming Aid to Locals	-	\$537,000	-	-	\$537,000	-	-	\$537,000	-
Expanded Gaming Management Fee	-	\$13,099,000	-	-	\$13,099,000	-	-	\$13,099,000	-
Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
Vacant FTE Positions	-	-	(5.00)	-	-	-	-	-	(5.00)
All Other Adjustments	-	(\$113,178)	-	-	(\$113,178)	-	-	(\$113,178)	-
Subtotal-Other Changes	-	\$45,022,822	(5.00)	-	\$45,022,822	-	-	\$45,022,822	(5.00)
Total-FY 2026	-	\$541,352,148	86.00	-	\$541,352,148	91.00	-	\$541,352,148	86.00
FY 2027									

House Committee of the Whole (Sub. for HB 2434)				Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
Title	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2026 Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Subtotal-Approved	-	\$496,329,326	91.00	-	\$496,329,326	91.00	-	\$496,329,326	91.00
Other Changes									
Cost of Sales and Marketing	-	\$1,556,000	-	-	\$1,556,000	-	-	\$1,556,000	-
Expanded Gaming Aid to Locals	-	\$513,000	-	-	\$513,000	-	-	\$513,000	-
Expanded Gaming Management Fee	-	\$12,509,000	-	-	\$12,509,000	-	-	\$12,509,000	-
Lottery Transfers	-	-	-	-	-	-	-	-	-
Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
Vacant FTE Positions	-	-	(5.00)	-	-	-	-	-	(5.00)
All Other Adjustments	-	\$569,047	-	-	\$569,047	-	-	\$569,047	-
Subtotal-Other Changes	-	\$46,647,047	(5.00)	-	\$46,647,047	-	-	\$46,647,047	(5.00)
Total-FY 2027	-	\$542,976,373	86.00	-	\$542,976,373	91.00	-	\$542,976,373	86.00
FY 2028									
Other Changes									
Suspend EDIF Transfer	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2028	-	-	-	-	-	-	-	-	-
Kansas Public Disclosure Commission									
FY 2026									
Approved									
FY 2026 Approved	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50	\$566,727	\$889,175	8.50
SGF Reappropriation	-	-	-	\$23,212	\$23,212	-	\$23,212	\$23,212	-
Subtotal-Approved	\$566,727	\$889,175	8.50	\$589,939	\$912,387	8.50	\$589,939	\$912,387	8.50
Other Changes									
All Other Adjustments	-	(\$23,236)	-	-	(\$23,236)	-	-	(\$23,236)	-
Subtotal-Other Changes	-	(\$23,236)	-	-	(\$23,236)	-	-	(\$23,236)	-
Total-FY 2026	\$566,727	\$865,939	8.50	\$589,939	\$889,151	8.50	\$589,939	\$889,151	8.50
FY 2027									
Approved									
FY 2027 Approved	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50
Subtotal-Approved	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50	\$554,784	\$885,137	8.50
Other Changes									
2025 Pay Plan	\$14,939	\$19,023	-	\$14,939	\$19,023	-	\$14,939	\$19,023	-
All Other Adjustments	\$2,749	(\$10,103)	-	\$2,749	(\$10,103)	-	\$2,749	(\$10,103)	-
Subtotal-Other Changes	\$17,688	\$8,920	-	\$17,688	\$8,920	-	\$17,688	\$8,920	-
Total-FY 2027	\$572,472	\$894,057	8.50	\$572,472	\$894,057	8.50	\$572,472	\$894,057	8.50
Kansas Public Employees Retirement System									
FY 2026									
Approved									
FY 2026 Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Subtotal-Approved	-	\$93,025,923	99.35	-	\$93,025,923	99.35	-	\$93,025,923	99.35
Other Changes									
General Operations	-	(\$213,113)	-	-	(\$213,113)	-	-	(\$213,113)	-
Investment-Related Expenses	-	(\$160,717)	-	-	(\$160,717)	-	-	(\$160,717)	-
Pension Administration System Modernization	-	\$999,140	-	-	\$999,140	-	-	\$999,140	-
Subtotal-Other Changes	-	\$625,310	-	-	\$625,310	-	-	\$625,310	-
Total-FY 2026	-	\$93,651,233	99.35	-	\$93,651,233	99.35	-	\$93,651,233	99.35
FY 2027									
Approved									

Title	House Committee of the Whole (Sub. for HB 2434)				Senate Committee of the Whole (Sub. for SB 315)				Conference (HB 2513)		
	SGF	All Funds	FTE		SGF	All Funds	FTE		SGF	All Funds	FTE
FY 2026 Approved	-	\$93,025,923	99.35		-	\$93,025,923	99.35		-	\$93,025,923	99.35
Subtotal-Approved	-	\$93,025,923	99.35		-	\$93,025,923	99.35		-	\$93,025,923	99.35
Other Changes											
General Operations	-	\$1,093,574	-		-	\$1,093,574	-		-	\$1,093,574	-
Investment-Related Expenses	-	\$894,149	-		-	\$894,149	-		-	\$894,149	-
Pension Administration System Modernization	-	\$4,266,804	-		-	\$4,266,804	-		-	\$4,266,804	-
Subtotal-Other Changes	-	\$6,254,527	-		-	\$6,254,527	-		-	\$6,254,527	-
Total-FY 2027	-	\$99,280,450	99.35		-	\$99,280,450	99.35		-	\$99,280,450	99.35
Kansas Racing and Gaming Commission											
FY 2026											
Approved											
FY 2026 Approved	-	\$13,038,340	120.50		-	\$13,038,340	120.50		-	\$13,038,340	120.50
Subtotal-Approved	-	\$13,038,340	120.50		-	\$13,038,340	120.50		-	\$13,038,340	120.50
Enhancements											
Historical Horse Racing Parimutuel Facility	-	-	-		-	\$100,000	-		-	\$100,000	-
Subtotal-Enhancements	-	-	-		-	\$100,000	-		-	\$100,000	-
Other Changes											
All Other Adjustments	-	\$278,396	(1.00)		-	\$278,396	(1.00)		-	\$278,396	(1.00)
Subtotal-Other Changes	-	\$278,396	(1.00)		-	\$278,396	(1.00)		-	\$278,396	(1.00)
Total-FY 2026	-	\$13,316,736	119.50		-	\$13,416,736	119.50		-	\$13,416,736	119.50
FY 2027											
Approved											
FY 2026 Approved	-	\$13,038,340	120.50		-	\$13,038,340	120.50		-	\$13,038,340	120.50
Subtotal-Approved	-	\$13,038,340	120.50		-	\$13,038,340	120.50		-	\$13,038,340	120.50
Other Changes											
Salaries and Wages	-	\$384,684	-		-	\$384,684	-		-	\$384,684	-
All Other Adjustments	-	(\$48,530)	(1.00)		-	(\$48,530)	(1.00)		-	(\$48,530)	(1.00)
Subtotal-Other Changes	-	\$336,154	(1.00)		-	\$336,154	(1.00)		-	\$336,154	(1.00)
Total-FY 2027	-	\$13,374,494	119.50		-	\$13,374,494	119.50		-	\$13,374,494	119.50
Kansas Real Estate Appraisal Board											
FY 2026											
Approved											
FY 2026 Approved	-	\$459,051	3.00		-	\$459,051	3.00		-	\$459,051	3.00
Subtotal-Approved	-	\$459,051	3.00		-	\$459,051	3.00		-	\$459,051	3.00
Other Changes											
Salaries and Wages (FY 2026)	-	(\$19,497)	-		-	(\$19,497)	-		-	(\$19,497)	-
All Other Adjustments (FY 2026)	-	\$1,257	-		-	\$1,257	-		-	\$1,257	-
Subtotal-Other Changes	-	(\$18,240)	-		-	(\$18,240)	-		-	(\$18,240)	-
Total-FY 2026	-	\$440,811	3.00		-	\$440,811	3.00		-	\$440,811	3.00
FY 2027											
Approved											
FY 2027 Approved	-	\$400,503	2.00		-	\$400,503	2.00		-	\$400,503	2.00
Subtotal-Approved	-	\$400,503	2.00		-	\$400,503	2.00		-	\$400,503	2.00
Other Changes											
Salaries and Wages (FY 2027)	-	\$11,153	-		-	\$11,153	-		-	\$11,153	-
All Other Adjustments (FY 2027)	-	(\$11,153)	-		-	(\$11,153)	-		-	(\$11,153)	-
Subtotal-Other Changes	-	-	-		-	-	-		-	-	-
Total-FY 2027	-	\$400,503	2.00		-	\$400,503	2.00		-	\$400,503	2.00
Kansas Real Estate Commission											
FY 2026											

House Committee of the Whole (Sub. for HB 2434)				Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
Title	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2026 Approved	-	\$1,546,772	12.00	-	\$1,546,772	12.00	-	\$1,546,772	12.00
Subtotal-Approved	-	\$1,546,772	12.00	-	\$1,546,772	12.00	-	\$1,546,772	12.00
Other Changes									
Contractual Services (FY 2026)	-	\$2,263	-	-	\$2,263	-	-	\$2,263	-
All Other Adjustments (FY 2026)	-	\$2,486	-	-	\$2,486	-	-	\$2,486	-
Subtotal-Other Changes	-	\$4,749	-	-	\$4,749	-	-	\$4,749	-
Total-FY 2026	-	\$1,551,521	12.00	-	\$1,551,521	12.00	-	\$1,551,521	12.00
FY 2027									
Approved									
FY 2027 Approved	-	\$1,541,670	12.00	-	\$1,541,670	12.00	-	\$1,541,670	12.00
Subtotal-Approved	-	\$1,541,670	12.00	-	\$1,541,670	12.00	-	\$1,541,670	12.00
Enhancements									
2025 Pay Plan	-	\$39,744	-	-	\$39,744	-	-	\$39,744	-
Subtotal-Enhancements	-	\$39,744	-	-	\$39,744	-	-	\$39,744	-
Other Changes									
All Other Adjustments (FY 2027)	-	\$3,194	-	-	\$3,194	-	-	\$3,194	-
Subtotal-Other Changes	-	\$3,194	-	-	\$3,194	-	-	\$3,194	-
Total-FY 2027	-	\$1,584,608	12.00	-	\$1,584,608	12.00	-	\$1,584,608	12.00
Kansas State Board of Healing Arts									
FY 2026									
Approved									
FY 2026 Approved	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
Subtotal-Approved	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
Total-FY 2026	-	\$8,113,782	67.00	-	\$8,113,782	67.00	-	\$8,113,782	67.00
FY 2027									
Approved									
FY 2027 Approved	-	\$8,072,946	67.00	-	\$8,072,946	67.00	-	\$8,072,946	67.00
Subtotal-Approved	-	\$8,072,946	67.00	-	\$8,072,946	67.00	-	\$8,072,946	67.00
Enhancements									
2025 Pay Plan	-	\$200,129	-	-	\$200,129	-	-	\$200,129	-
Subtotal-Enhancements	-	\$200,129	-	-	\$200,129	-	-	\$200,129	-
Total-FY 2027	-	\$8,273,075	67.00	-	\$8,273,075	67.00	-	\$8,273,075	67.00
Kansas State Board of Mortuary Arts									
FY 2026									
Approved									
FY 2026 Approved	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
Subtotal-Approved	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
Total-FY 2026	-	\$358,865	3.00	-	\$358,865	3.00	-	\$358,865	3.00
FY 2027									
Approved									
FY 2027 Approved	-	\$359,143	3.00	-	\$359,143	3.00	-	\$359,143	3.00
Subtotal-Approved	-	\$359,143	3.00	-	\$359,143	3.00	-	\$359,143	3.00
Enhancements									
2025 Pay Plan	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Subtotal-Enhancements	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Total-FY 2027	-	\$364,354	3.00	-	\$364,354	3.00	-	\$364,354	3.00
Legislative Coordinating Council									
FY 2026									
Approved									
FY 2026 Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
SGF Reappropriation	-	-	-	-	-	-	\$1,075,851	\$1,075,851	

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation - Amicus Brief	-	-	-	\$50,000	\$50,000	-	\$50,000	\$50,000	-
SGF Reappropriation - CRM System	\$581,315	\$581,315	-	\$371,315	\$371,315	-	(\$210,000)	(\$210,000)	-
SGF Reappropriation - Higher Education Consultant	-	-	-	\$50,000	\$50,000	-	\$50,000	\$50,000	-
SGF Reappropriation Lapse	-	-	-	-	-	-	(\$494,536)	(\$494,536)	-
Leave Payment Assessments	\$120,000	\$120,000	-	\$120,000	\$120,000	-	\$120,000	\$120,000	-
Subtotal-Approved	\$1,683,778	\$1,683,778	8.00	\$1,573,778	\$1,573,778	8.00	\$1,573,778	\$1,573,778	8.00
Other Changes									
All Other Adjustments	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
Subtotal-Other Changes	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
Total-FY 2026	\$1,563,778	\$1,563,778	8.00	\$1,453,778	\$1,453,778	8.00	\$1,453,778	\$1,453,778	8.00
FY 2027									
Approved									
FY 2026 Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
Subtotal-Approved	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00	\$982,463	\$982,463	8.00
Other Changes									
2025 Pay Plan	\$75,137	\$75,137	-	\$75,137	\$75,137	-	\$75,137	\$75,137	-
Capitol Snack Bar	-	-	-	-	-	-	-	-	-
CRM System	\$300,000	\$300,000	-	-	-	-	-	-	-
One Time Adjustments	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-	(\$120,000)	(\$120,000)	-
All Other Adjustments	\$41,084	\$41,084	-	\$41,084	\$41,084	-	\$41,084	\$41,084	-
Subtotal-Other Changes	\$296,221	\$296,221	-	(\$3,779)	(\$3,779)	-	(\$3,779)	(\$3,779)	-
Total-FY 2027	\$1,278,684	\$1,278,684	8.00	\$978,684	\$978,684	8.00	\$978,684	\$978,684	8.00
Legislative Division of Post Audit									
FY 2026									
Approved									
FY 2026 Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
SGF Reappropriation	\$370,228	\$370,228	-	\$370,228	\$370,228	-	\$370,228	\$370,228	-
SGF Reappropriation Lapse	(\$332,419)	(\$332,419)	-	(\$332,419)	(\$332,419)	-	(\$332,419)	(\$332,419)	-
Subtotal-Approved	\$3,708,564	\$3,708,564	25.75	\$3,708,564	\$3,708,564	25.75	\$3,708,564	\$3,708,564	25.75
Total-FY 2026	\$3,708,564	\$3,708,564	25.75	\$3,708,564	\$3,708,564	25.75	\$3,708,564	\$3,708,564	25.75
FY 2027									
Approved									
FY 2026 Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
Subtotal-Approved	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75	\$3,670,755	\$3,670,755	25.75
Other Changes									
2025 Pay Plan	\$336,103	\$336,103	-	\$336,103	\$336,103	-	\$336,103	\$336,103	-
All Other Adjustments	(\$30,689)	(\$30,689)	-	(\$30,689)	(\$30,689)	-	(\$30,689)	(\$30,689)	-
Subtotal-Other Changes	\$305,414	\$305,414	-	\$305,414	\$305,414	-	\$305,414	\$305,414	-
Total-FY 2027	\$3,976,169	\$3,976,169	25.75	\$3,976,169	\$3,976,169	25.75	\$3,976,169	\$3,976,169	25.75
Legislature									
FY 2026									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
SGF Reappropriation	\$3,157,216	\$3,157,216	-	\$3,157,216	\$3,157,216	-	\$3,157,216	\$3,157,216	-
Subtotal-Approved	\$37,635,723	\$37,635,723	57.00	\$37,635,723	\$37,635,723	57.00	\$37,635,723	\$37,635,723	57.00
Other Changes									
AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
CISO	\$105,600	\$105,600	1.00	-	-	-	-	-	-
CITO	\$127,380	\$127,380	1.00	\$127,380	\$127,380	1.00	\$127,380	\$127,380	1.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
House Voting Board	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
K-12 Funding Simulator	-	-	-	\$100,000	\$100,000	-	-	-	-
KLISS Modernization	-	\$2,621,440	-	-	\$2,621,440	-	-	\$2,621,440	-
Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
Other Adjustments	(\$2,322,980)	(\$2,322,980)	184.50	(\$2,322,980)	(\$2,322,980)	184.50	(\$2,322,980)	(\$2,322,980)	184.50
Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
World Wide Tech Contract	\$90,000	\$90,000	-	\$90,000	\$90,000	-	\$90,000	\$90,000	-
Subtotal-Other Changes	(\$500,000)	\$2,121,440	186.50	(\$505,600)	\$2,115,840	185.50	(\$605,600)	\$2,015,840	185.50
Total-FY 2026	\$37,135,723	\$39,757,163	243.50	\$37,130,123	\$39,751,563	242.50	\$37,030,123	\$39,651,563	242.50
FY 2027									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
Subtotal-Approved	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00	\$34,478,507	\$34,478,507	57.00
Other Changes									
AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
AWS Disaster Recovery	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-
CISCO SMART Contract	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-
CISO	\$211,200	\$211,200	1.00	\$211,200	\$211,200	1.00	\$211,200	\$211,200	1.00
CITO	\$254,760	\$254,760	1.00	\$254,760	\$254,760	1.00	\$254,760	\$254,760	1.00
Fiscal Auditor	\$250,000	\$250,000	2.00	-	-	-	\$250,000	\$250,000	2.00
INDICA Search Contract	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-
K-12 Funding Simulator	-	-	-	\$50,000	\$50,000	-	-	-	-
KHP Interim Study	-	-	-	-	-	-	-	-	-
Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
Legislative Staff Salary Adjustments	\$339,108	\$339,108	-	\$339,108	\$339,108	-	\$339,108	\$339,108	-
Other Adjustments	\$2,191,261	\$2,191,261	184.50	\$2,191,261	\$2,191,261	184.50	\$2,191,261	\$2,191,261	184.50
Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
Subtotal-Other Changes	\$3,917,329	\$3,917,329	188.50	\$3,717,329	\$3,717,329	186.50	\$3,917,329	\$3,917,329	188.50
Total-FY 2027	\$38,395,836	\$38,395,836	245.50	\$38,195,836	\$38,195,836	243.50	\$38,395,836	\$38,395,836	245.50
Office of Information and Technology Services									
FY 2026									
Approved									
FY 2026 Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Subtotal-Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Other Changes									
Agency FTE Realignment (Funding)	\$37,327	\$37,327	-	\$37,327	\$37,327	-	\$37,327	\$37,327	-
ARPA Project Completion	-	(\$1,218,815)	-	-	(\$1,218,815)	-	-	(\$1,218,815)	-
State and Local Cybersecurity Grants	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
All Other Adjustments	(\$37,327)	(\$22,327)	-	(\$37,327)	(\$22,327)	-	(\$37,327)	(\$22,327)	-
Subtotal-Other Changes	-	\$296,185	-	-	\$296,185	-	-	\$296,185	-
Total-FY 2026	\$31,241,282	\$33,961,771	48.00	\$31,241,282	\$33,961,771	48.00	\$31,241,282	\$33,961,771	48.00
FY 2027									
Approved									
FY 2026 Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Subtotal-Approved	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00	\$31,241,282	\$33,665,586	48.00
Other Changes									
Agency FTE Realignment (Funding)	\$47,752	\$47,752	-	\$47,752	\$47,752	-	\$47,752	\$47,752	-
ARPA Project Completion	-	(\$2,364,304)	-	-	(\$2,364,304)	-	-	(\$2,364,304)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
State and Local Cybersecurity Grants	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
All Other Adjustments	(\$28,064)	(\$13,064)	-	(\$28,064)	(\$13,064)	-	(\$28,064)	(\$13,064)	-
Subtotal-Other Changes	\$19,688	(\$829,616)	-	\$19,688	(\$829,616)	-	\$19,688	(\$829,616)	-
Total-FY 2027	\$31,260,970	\$32,835,970	48.00	\$31,260,970	\$32,835,970	48.00	\$31,260,970	\$32,835,970	48.00
Office of Revisor of Statutes									
FY 2026									
Approved									
FY 2026 Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
SGF Reappropriation	\$326,775	\$326,775	-	\$326,775	\$326,775	-	\$326,775	\$326,775	-
SGF Reappropriation Lapse	(\$326,775)	(\$326,775)	-	(\$326,775)	(\$326,775)	-	(\$326,775)	(\$326,775)	-
Subtotal-Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Total-FY 2026	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
FY 2027									
Approved									
FY 2026 Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Subtotal-Approved	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50	\$5,157,532	\$5,157,532	33.50
Other Changes									
2025 Pay Plan	\$405,363	\$405,363	-	\$405,363	\$405,363	-	\$405,363	\$405,363	-
All Other Adjustments	(\$5,930)	(\$5,930)	-	(\$5,930)	(\$5,930)	-	(\$5,930)	(\$5,930)	-
Subtotal-Other Changes	\$399,433	\$399,433	-	\$399,433	\$399,433	-	\$399,433	\$399,433	-
Total-FY 2027	\$5,556,965	\$5,556,965	33.50	\$5,556,965	\$5,556,965	33.50	\$5,556,965	\$5,556,965	33.50
Office of the Attorney General									
FY 2026									
Approved									
FY 2026 Approved	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22
SGF Reappropriation - Litigation Travel	\$45,702	\$45,702	-	\$45,702	\$45,702	-	\$45,702	\$45,702	-
SGF Reappropriation - Office of the Inspector General	\$102,777	\$102,777	-	\$102,777	\$102,777	-	\$102,777	\$102,777	-
SGF Reappropriation - Safe and Secure	\$10,000,000	\$10,000,000	-	\$10,000,000	\$10,000,000	-	\$10,000,000	\$10,000,000	-
Subtotal-Approved	\$22,161,308	\$64,362,554	203.22	\$22,161,308	\$64,362,554	203.22	\$22,161,308	\$64,362,554	203.22
Enhancements									
Expansion of the Office of the Inspector General	-	-	-	\$218,619	\$218,619	6.00	\$218,619	\$218,619	6.00
Kansas Land and Military Installation Protection Act Staff	-	-	-	\$28,849	\$28,849	1.00	\$28,849	\$28,849	1.00
Regulatory Relief Division	-	-	-	\$32,454	\$32,454	1.00	\$32,454	\$32,454	1.00
Scrap Metal Investigation	-	-	-	\$13,265	\$13,265	0.50	\$13,265	\$13,265	0.50
Subtotal-Enhancements	-	-	-	\$293,187	\$293,187	8.50	\$293,187	\$293,187	8.50
Other Changes									
FTE Increase	-	-	1.00	-	-	-	-	-	-
Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
Kansas Fights Addiction Fund	-	\$19,964,471	-	-	\$19,964,471	-	-	\$19,964,471	-
Municipalities Fight Addiction Fund	-	\$6,600,312	-	-	\$6,600,312	-	-	\$6,600,312	-
All Other Adjustments	-	(\$426,807)	-	-	(\$426,807)	-	-	(\$426,807)	-
Subtotal-Other Changes	-	\$26,137,976	1.00	-	\$26,137,976	-	-	\$26,137,976	-
Total-FY 2026	\$22,161,308	\$90,500,530	204.22	\$22,454,495	\$90,793,717	211.72	\$22,454,495	\$90,793,717	211.72
FY 2027									
Approved									
FY 2026 Approved	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22	\$12,012,829	\$54,214,075	203.22

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Memorial Hall Relocation	(\$350,000)	(\$350,000)	-	(\$350,000)	(\$350,000)	-	(\$350,000)	(\$350,000)	-
Subtotal-Approved	\$11,662,829	\$53,864,075	203.22	\$11,662,829	\$53,864,075	203.22	\$11,662,829	\$53,864,075	203.22
Enhancements									
Consumer Protection Act Position	\$78,075	\$78,075	1.00	\$78,075	\$78,075	1.00	\$78,075	\$78,075	1.00
Expansion of the Office of the Inspector General	\$1,003,650	\$1,003,650	9.00	\$673,650	\$673,650	6.00	\$673,650	\$673,650	6.00
Hearing Protection for Law Enforcement Program	\$3,060,000	\$3,060,000	-	-	-	-	\$1,000,000	\$1,000,000	-
K-TRACS Grant Encouragement Language	-	-	-	-	-	-	-	-	-
Kansas Land and Military Installation Protection Act Staff	\$201,125	\$201,125	2.50	\$161,125	\$161,125	2.00	\$161,125	\$161,125	2.00
Public Assistance Integrity Program	\$830,000	\$830,000	-	\$830,000	\$830,000	-	\$830,000	\$830,000	-
Regulatory Relief Division	\$253,431	\$253,431	2.50	\$103,431	\$103,431	1.00	\$103,431	\$103,431	1.00
Scrap Metal Investigation	\$41,786	\$41,786	0.50	\$41,786	\$41,786	0.50	\$41,786	\$41,786	0.50
Subtotal-Enhancements	\$5,468,067	\$5,468,067	15.50	\$1,888,067	\$1,888,067	10.50	\$2,888,067	\$2,888,067	10.50
Other Changes									
FTE Increase	-	-	1.00	-	-	-	-	-	-
Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
Kansas Fights Addiction Fund	-	\$14,919,841	-	-	\$14,919,841	-	-	\$14,919,841	-
Municipalities Fight Addiction Fund	-	\$4,985,431	-	-	\$4,985,431	-	-	\$4,985,431	-
All Other Adjustments	\$58,145	(\$330,149)	-	\$58,145	(\$330,149)	-	\$58,145	(\$330,149)	-
Subtotal-Other Changes	\$58,145	\$19,575,123	1.00	\$58,145	\$19,575,123	-	\$58,145	\$19,575,123	-
Total-FY 2027	\$17,189,041	\$78,907,265	219.72	\$13,609,041	\$75,327,265	213.72	\$14,609,041	\$76,327,265	213.72
Office of the Governor									
FY 2026									
Approved									
FY 2026 Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
SGF Reappropriation - CASA	\$194,901	\$194,901	-	\$194,901	\$194,901	-	\$194,901	\$194,901	-
SGF Reappropriation - Children's Advocacy Centers Grants	\$199,332	\$199,332	-	\$199,332	\$199,332	-	\$199,332	\$199,332	-
SGF Reappropriation - Domestic Violence Prevention Grants	\$1,316,021	\$1,316,021	-	\$1,316,021	\$1,316,021	-	\$1,316,021	\$1,316,021	-
SGF Reappropriation - Governor's Department	\$782,812	\$782,812	-	\$782,812	\$782,812	-	\$782,812	\$782,812	-
Subtotal-Approved	\$37,746,149	\$62,148,258	57.55	\$37,746,149	\$62,148,258	57.55	\$37,746,149	\$62,148,258	57.55
Enhancements									
Executive Director for the Office of Early Childhood	\$102,000	\$102,000	-	\$102,000	\$102,000	-	\$102,000	\$102,000	-
Subtotal-Enhancements	\$102,000	\$102,000	-	\$102,000	\$102,000	-	\$102,000	\$102,000	-
Other Changes									
Aid to Locals	-	\$417,185	-	-	\$417,185	-	-	\$417,185	-
Capital Outlay	(\$5,070)	(\$255,345)	-	(\$5,070)	(\$255,345)	-	(\$5,070)	(\$255,345)	-
Contractual Services	\$11,475	\$283,945	-	\$11,475	\$283,945	-	\$11,475	\$283,945	-
Other Assistance	\$1,675,356	\$2,082,175	-	\$1,675,356	\$2,082,175	-	\$1,675,356	\$2,082,175	-
Salaries and Wages	\$260,555	(\$242,249)	-	\$260,555	(\$242,249)	-	\$260,555	(\$242,249)	-
All Other Adjustments	(\$2,419,727)	(\$2,423,487)	(2.00)	(\$2,419,727)	(\$2,423,487)	(2.00)	(\$2,419,727)	(\$2,423,487)	(2.00)
Subtotal-Other Changes	(\$477,411)	(\$137,776)	(2.00)	(\$477,411)	(\$137,776)	(2.00)	(\$477,411)	(\$137,776)	(2.00)
Total-FY 2026	\$37,370,738	\$62,112,482	55.55	\$37,370,738	\$62,112,482	55.55	\$37,370,738	\$62,112,482	55.55
FY 2027									
Approved									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
Subtotal-Approved	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55	\$35,253,083	\$59,655,192	57.55
Enhancements									
Children's Advocacy Centers Grants	\$2,700,000	\$2,700,000	-	\$2,700,000	\$2,700,000	-	\$2,700,000	\$2,700,000	-
Children's Advocacy Centers Grants by Establishment Date	-	-	-	-	-	-	-	-	-
Children's Advocacy Centers Grants for Educational Activities	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	\$2,700,000	\$2,700,000	-	\$2,700,000	\$2,700,000	-	\$2,700,000	\$2,700,000	-
Other Changes									
Aid to Locals	-	(\$48,955)	-	-	(\$48,955)	-	-	(\$48,955)	-
Capital Outlay	(\$5,055)	(\$255,325)	-	(\$5,055)	(\$255,325)	-	(\$5,055)	(\$255,325)	-
Contractual Services	\$16,150	\$254,800	-	\$16,150	\$254,800	-	\$16,150	\$254,800	-
Other Assistance	(\$59,446)	(\$815,626)	-	(\$59,446)	(\$815,626)	-	(\$59,446)	(\$815,626)	-
Salaries and Wages	\$384,974	(\$127,585)	-	\$384,974	(\$127,585)	-	\$384,974	(\$127,585)	-
All Other Adjustments	\$73,394	\$73,424	(2.00)	\$73,394	\$73,424	(2.00)	\$73,394	\$73,424	(2.00)
Subtotal-Other Changes	\$410,017	(\$919,267)	(2.00)	\$410,017	(\$919,267)	(2.00)	\$410,017	(\$919,267)	(2.00)
Total-FY 2027	\$38,363,100	\$61,435,925	55.55	\$38,363,100	\$61,435,925	55.55	\$38,363,100	\$61,435,925	55.55
Office of the Secretary of State									
FY 2026									
Approved									
FY 2026 Approved	-	\$8,706,173	42.00	-	\$8,706,173	42.00	-	\$8,706,173	42.00
Regulation Modernization Software	-	\$1,450,000	-	-	\$1,450,000	-	-	\$1,450,000	-
Subtotal-Approved	-	\$10,156,173	42.00	-	\$10,156,173	42.00	-	\$10,156,173	42.00
Enhancements									
2024 Election Security State Match	-	-	-	-	-	-	-	-	-
2025 Election Security State Match	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	-	-	-	-	-	-	-	-	-
Other Changes									
Contractual Services	-	(\$177,308)	-	-	(\$177,308)	-	-	(\$177,308)	-
Federal HAVA Funds for Counties	-	\$300,000	-	-	\$300,000	-	-	\$300,000	-
All Other Adjustments	-	\$186,173	-	-	\$186,173	-	-	\$186,173	-
Subtotal-Other Changes	-	\$308,865	-	-	\$308,865	-	-	\$308,865	-
Total-FY 2026	-	\$10,465,038	42.00	-	\$10,465,038	42.00	-	\$10,465,038	42.00
FY 2027									
Approved									
FY 2026 Approved	-	\$8,706,173	42.00	-	\$8,706,173	42.00	-	\$8,706,173	42.00
Regulation Modernization Software	-	\$1,450,000	-	-	\$1,450,000	-	-	\$1,450,000	-
Subtotal-Approved	-	\$10,156,173	42.00	-	\$10,156,173	42.00	-	\$10,156,173	42.00
Other Changes									
Contractual Services	-	(\$406,963)	-	-	(\$406,963)	-	-	(\$406,963)	-
Federal HAVA Funds for Counties	-	\$300,000	-	-	\$300,000	-	-	\$300,000	-
All Other Adjustments	-	\$184,674	-	-	\$184,674	-	-	\$184,674	-
Subtotal-Other Changes	-	\$77,711	-	-	\$77,711	-	-	\$77,711	-
Total-FY 2027	-	\$10,233,884	42.00	-	\$10,233,884	42.00	-	\$10,233,884	42.00
Office of the State Bank Commissioner									
FY 2026									
Approved									
FY 2026 Approved	-	\$14,142,641	114.00	-	\$14,142,641	114.00	-	\$14,142,641	114.00

Title	House Committee of the Whole (Sub. for HB 2434)			SGF	Senate Committee of the Whole (Sub. for SB 315)			SGF	Conference (HB 2513)	
	SGF	All Funds	FTE		SGF	All Funds	FTE		All Funds	FTE
<i>Subtotal-Approved</i>	-	\$14,142,641	114.00	-	-	\$14,142,641	114.00	-	\$14,142,641	114.00
<i>Total-FY 2026</i>	-	\$14,142,641	114.00	-	-	\$14,142,641	114.00	-	\$14,142,641	114.00
FY 2027										
Approved										
FY 2027 Approved	-	\$13,911,453	114.00	-	-	\$13,911,453	114.00	-	\$13,911,453	114.00
<i>Subtotal-Approved</i>	-	\$13,911,453	114.00	-	-	\$13,911,453	114.00	-	\$13,911,453	114.00
Enhancements										
2025 Pay Plan	-	\$275,242	-	-	-	\$275,242	-	-	\$275,242	-
Earned Wage Access Staffing	-	\$157,670	2.00	-	-	\$157,670	2.00	-	\$157,670	2.00
<i>Subtotal-Enhancements</i>	-	\$432,912	2.00	-	-	\$432,912	2.00	-	\$432,912	2.00
<i>Total-FY 2027</i>	-	\$14,344,365	116.00	-	-	\$14,344,365	116.00	-	\$14,344,365	116.00
Office of the State Treasurer										
FY 2026										
Approved										
FY 2026 Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	40.00
<i>Subtotal-Approved</i>	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	40.00
Other Changes										
Build Kansas	-	\$98,276,245	-	-	-	\$98,276,245	-	-	\$98,276,245	-
Contractual Services	-	\$122,607	-	-	-	\$122,607	-	-	\$122,607	-
Salaries and Wages	-	\$118,779	-	-	-	\$118,779	-	-	\$118,779	-
STAR Bonds	-	\$1,139,903	-	-	-	\$1,139,903	-	-	\$1,139,903	-
Unclaimed Property	-	\$950,000	-	-	-	\$950,000	-	-	\$950,000	-
<i>Subtotal-Other Changes</i>	-	\$100,607,534	-	-	-	\$100,607,534	-	-	\$100,607,534	-
<i>Total-FY 2026</i>	\$13,000,000	\$150,572,752	40.00	\$13,000,000	\$150,572,752	40.00	\$13,000,000	\$150,572,752	40.00	40.00
FY 2027										
Approved										
FY 2027 Approved	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	\$13,000,000	\$49,965,218	40.00	40.00
One-Time Adjustments	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-	-
<i>Subtotal-Approved</i>	-	\$32,965,218	40.00	-	\$32,965,218	40.00	-	\$32,965,218	40.00	40.00
Other Changes										
Aviation Loan Program	-	-	-	-	-	-	-	-	-	-
Build Kansas	-	\$20,000,000	-	-	-	-	-	-	\$20,000,000	-
Contractual Services	-	\$158,337	-	-	-	\$158,337	-	-	\$158,337	-
Fee Structure	-	-	-	-	-	-	-	-	-	-
Pregnancy Compassion Awareness	-	-	-	\$3,000,000	\$3,000,000	-	\$3,000,000	\$3,000,000	-	-
Property Tax Relief Fund	-	-	-	-	-	-	-	-	-	-
Salaries and Wages	-	\$151,930	-	-	-	\$151,930	-	-	\$151,930	-
SB 524	-	-	-	-	-	-	-	-	\$254,000	1.00
STAR Bond Grocery Store Obligation	-	-	-	-	-	-	-	-	-	-
Unclaimed Property	-	\$930,000	-	-	-	\$930,000	-	-	\$930,000	-
<i>Subtotal-Other Changes</i>	-	\$21,240,267	-	\$3,000,000	\$4,240,267	-	\$3,000,000	\$24,494,267	1.00	1.00
<i>Total-FY 2027</i>	-	\$54,205,485	40.00	\$3,000,000	\$37,205,485	40.00	\$3,000,000	\$57,459,485	41.00	41.00
Pooled Money Investment Board										
FY 2026										
Approved										
FY 2026 Approved	-	\$926,046	5.00	-	-	\$926,046	5.00	-	\$926,046	5.00
<i>Subtotal-Approved</i>	-	\$926,046	5.00	-	-	\$926,046	5.00	-	\$926,046	5.00
Other Changes										
Bank Fees	-	\$513	-	-	-	\$513	-	-	\$513	-
Salaries and Wages	-	(\$1,013)	-	-	-	(\$1,013)	-	-	(\$1,013)	-
Software	-	\$500	-	-	-	\$500	-	-	\$500	-

Title	House Committee of the Whole (Sub. for HB 2434)			SGF	Senate Committee of the Whole (Sub. for SB 315)			SGF	Conference (HB 2513)	
	SGF	All Funds	FTE		SGF	All Funds	FTE		All Funds	FTE
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$926,046	5.00	-	-	\$926,046	5.00	-	\$926,046	5.00
FY 2027										
Approved										
FY 2026 Approved	-	\$926,046	5.00	-	-	\$926,046	5.00	-	\$926,046	5.00
Subtotal-Approved	-	\$926,046	5.00	-	-	\$926,046	5.00	-	\$926,046	5.00
Other Changes										
Contractual Services	-	\$11,900	-	-	-	\$11,900	-	-	\$11,900	-
Salaries and Wages	-	\$3,637	-	-	-	\$3,637	-	-	\$3,637	-
Software	-	\$1,750	-	-	-	\$1,750	-	-	\$1,750	-
Subtotal-Other Changes	-	\$17,287	-	-	-	\$17,287	-	-	\$17,287	-
Total-FY 2027	-	\$943,333	5.00	-	-	\$943,333	5.00	-	\$943,333	5.00
Highways and Other Transportation										
Kansas Department of Transportation										
FY 2026										
Approved										
FY 2026 Approved	-	\$1,687,178,787	2,345.00	-	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Subtotal-Approved	-	\$1,687,178,787	2,345.00	-	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Other Changes										
Aid to Locals - Innovative Technologies	-	\$13,000,000	-	-	-	\$13,000,000	-	-	\$13,000,000	-
Buildings	-	\$8,844,282	-	-	-	\$8,844,282	-	-	\$8,844,282	-
Contractual Services - Architects and Engineers	-	\$19,754,658	-	-	-	\$19,754,658	-	-	\$19,754,658	-
Expansion	-	\$394,145,194	-	-	-	\$394,145,194	-	-	\$394,145,194	-
Local Construction	-	\$39,518,107	-	-	-	\$39,518,107	-	-	\$39,518,107	-
Modernization	-	\$13,260,325	-	-	-	\$13,260,325	-	-	\$13,260,325	-
Preservation	-	\$177,524,206	-	-	-	\$177,524,206	-	-	\$177,524,206	-
Preservation Delays	-	-	-	-	-	-	-	-	-	-
Special City and County Highway Fund Consensus Estimate	-	\$723,072	-	-	-	\$723,072	-	-	\$723,072	-
All Other Adjustments	-	(\$3,577,685)	-	-	-	(\$3,577,685)	-	-	(\$3,577,685)	-
Subtotal-Other Changes	-	\$663,192,159	-	-	-	\$663,192,159	-	-	\$663,192,159	-
Total-FY 2026	-	\$2,350,370,946	2,345.00	-	-	\$2,350,370,946	2,345.00	-	\$2,350,370,946	2,345.00
FY 2027										
Approved										
FY 2026 Approved	-	\$1,687,178,787	2,345.00	-	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Subtotal-Approved	-	\$1,687,178,787	2,345.00	-	-	\$1,687,178,787	2,345.00	-	\$1,687,178,787	2,345.00
Other Changes										
Contractual Services - Architects and Engineers	-	\$20,906,061	-	-	-	\$20,906,061	-	-	\$20,906,061	-
Debt Service Interest	-	\$13,041,125	-	-	-	\$13,041,125	-	-	\$13,041,125	-
Debt Service Principal	-	\$10,825,000	-	-	-	\$10,825,000	-	-	\$10,825,000	-
Expansion	-	\$9,674,353	-	-	-	\$9,674,353	-	-	\$9,674,353	-
Kansas Interoperable Communication System	-	\$5,000,000	-	-	-	\$5,000,000	-	-	\$5,000,000	-
Local Construction	-	\$23,559,351	-	-	-	\$23,559,351	-	-	\$23,559,351	-
Modernization	-	\$13,299,814	-	-	-	\$13,299,814	-	-	\$13,299,814	-
Preservation	-	(\$108,633,684)	-	-	-	(\$108,633,684)	-	-	(\$108,633,684)	-
Preservation Delays	-	-	-	-	-	-	-	-	-	-
Special City and County Highway Fund Consensus Estimate	-	\$734,481	-	-	-	\$734,481	-	-	\$734,481	-
All Other Adjustments	-	\$4,974,600	-	-	-	\$4,974,600	-	-	\$4,974,600	-
Subtotal-Other Changes	-	(\$6,618,899)	-	-	-	(\$6,618,899)	-	-	(\$6,618,899)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2027	-	\$1,680,559,888	2,345.00	-	\$1,680,559,888	2,345.00	-	\$1,680,559,888	2,345.00
FY 2028									
Other Changes									
Preservation Delays	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2028	-	-	-	-	-	-	-	-	-
Human Services									
Department for Children and Families									
FY 2026									
Approved									
FY 2026 Approved	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03
SGF Reappropriation	\$7,687,279	\$7,687,279	-	\$7,687,279	\$7,687,279	-	\$7,687,279	\$7,687,279	-
New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
Subtotal-Approved	\$472,732,161	\$1,014,971,034	2,586.03	\$472,732,161	\$1,014,971,034	2,586.03	\$472,732,161	\$1,014,971,034	2,586.03
Enhancements									
Amazon Connect Contract Increase	-	-	-	\$25,000	\$52,644	-	-	-	-
Fall Human Services Caseload Estimate	\$29,800,000	\$8,400,000	-	\$29,800,000	\$8,400,000	-	\$29,800,000	\$8,400,000	-
Indices Increases	-	-	-	\$700,000	\$972,330	-	-	-	-
KEES Upgrade	-	-	-	\$810,888	\$1,895,040	-	\$810,888	\$1,895,040	-
New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
Stabilizing Foster Care in Area 7 Sedgwick County	\$218,000	\$218,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
Subtotal-Enhancements	\$30,018,000	\$8,618,000	-	\$31,535,888	\$11,520,014	-	\$30,810,888	\$10,495,040	-
Other Changes									
FTE Adjustment	-	-	2.70	-	-	2.70	-	-	2.70
All Other Adjustments	-	\$9,161,309	-	-	\$9,161,309	-	-	\$9,161,309	-
Subtotal-Other Changes	-	\$9,161,309	2.70	-	\$9,161,309	2.70	-	\$9,161,309	2.70
Total-FY 2026	\$502,750,161	\$1,032,750,343	2,588.73	\$504,268,049	\$1,035,652,357	2,588.73	\$503,543,049	\$1,034,627,383	2,588.73
FY 2027									
Approved									
FY 2026 Approved	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03	\$465,044,882	\$1,007,283,755	2,586.03
New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
One-Time Adjustments	(\$815,000)	(\$1,998,200)	-	(\$815,000)	(\$1,998,200)	-	(\$815,000)	(\$1,998,200)	-
Subtotal-Approved	\$464,229,882	\$1,005,285,555	2,586.03	\$464,229,882	\$1,005,285,555	2,586.03	\$464,229,882	\$1,005,285,555	2,586.03
Enhancements									
Amazon Connect Contract Increase	-	-	-	\$92,606	\$195,000	-	-	-	-
Fall Human Services Caseload Estimate	\$32,800,000	\$10,600,000	-	\$32,800,000	\$10,600,000	-	\$32,800,000	\$10,600,000	-
Indices Increases	-	-	-	\$1,773,416	\$2,772,256	-	\$700,000	\$1,094,260	-
KEES Upgrade	-	-	-	\$930,844	\$1,895,040	-	\$930,844	\$1,895,040	-
Lease Increases	-	-	-	\$716,244	\$1,122,804	-	\$716,244	\$1,122,804	-
New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
Nurse Co-Responder Partnership	\$500,000	\$500,000	-	-	-	-	-	-	-
SNAP Administrative Match	\$12,061,053	-	-	-	(\$12,061,053)	-	-	(\$12,061,053)	-
Stabilizing Foster Care in Area 7 Sedgwick County	\$500,000	\$500,000	-	\$600,000	\$600,000	-	\$500,000	\$500,000	-
Subtotal-Enhancements	\$45,861,053	\$11,600,000	-	\$36,913,110	\$5,124,047	-	\$35,647,088	\$3,151,051	-
Other Changes									
Business Enterprise Program Oversight Task	-	-	-	-	-	-	-	-	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Force									
Childcare Subsidy Direct Payment System (SB 513)	-	-	-	-	-	-	-	-	-
Children's Alliance of Kansas	\$800,000	\$800,000	-	-	-	-	\$400,000	\$400,000	-
FosterAdoptConnect	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
FTE Adjustment	-	-	2.70	-	-	2.70	-	-	2.70
GILA Program	\$215,000	\$215,000	-	\$215,000	\$215,000	-	\$215,000	\$215,000	-
Healthy Foods Waiver	(\$10,000,000)	(\$10,000,000)	-	-	-	-	(\$5,000,000)	(\$5,000,000)	-
Hope Ranch	\$200,000	\$200,000	-	-	-	-	\$200,000	\$200,000	-
JAG-K	-	\$376,000	-	-	\$376,000	-	-	\$376,000	-
Kansas Big Brothers Big Sisters	-	\$1,000,000	-	-	\$1,000,000	-	-	\$1,000,000	-
KS Office of Early Childhood Transition	(\$14,792,751)	(\$164,373,545)	(29.00)	(\$14,792,751)	(\$164,373,545)	(29.00)	(\$14,792,751)	(\$164,373,545)	(29.00)
Radical Life	-	-	-	-	-	-	-	-	-
Third-Floor Snack Bar	-	-	-	-	-	-	-	-	-
Unsolicited Voter Registration	-	-	-	-	-	-	-	-	-
Youth Core Ministries	\$500,000	\$500,000	-	-	-	-	\$350,000	\$350,000	-
All Other Adjustments	\$1,129,914	(\$5,402,591)	-	\$1,129,914	(\$5,402,591)	-	\$1,129,914	(\$5,402,591)	-
Subtotal-Other Changes	(\$21,447,837)	(\$176,185,136)	(26.30)	(\$12,947,837)	(\$167,685,136)	(26.30)	(\$16,997,837)	(\$171,735,136)	(26.30)
Total-FY 2027	\$488,643,098	\$840,700,419	2,559.73	\$488,195,155	\$842,724,466	2,559.73	\$482,879,133	\$836,701,470	2,559.73
Kansas Department for Aging and Disability Services									
FY 2026									
Approved									
FY 2026 Approved	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63
SGF Reappropriation	\$133,868,891	\$133,868,891	-	\$133,868,891	\$133,868,891	-	\$133,868,891	\$133,868,891	-
SGF Reappropriation - Caseloads	\$29,042,284	\$29,042,284	-	\$29,042,284	\$29,042,284	-	\$29,042,284	\$29,042,284	-
SIBF Reappropriation	-	\$10,134,886	-	-	\$10,134,886	-	-	\$10,134,886	-
Subtotal-Approved	\$1,637,754,174	\$3,914,642,943	381.63	\$1,637,754,174	\$3,914,642,943	381.63	\$1,637,754,174	\$3,914,642,943	381.63
Enhancements									
Counties and Hospital Reimbursement	-	-	-	(\$1,000,000)	(\$1,000,000)	-	(\$1,000,000)	(\$1,000,000)	-
Fall Human Services Caseload Estimate	(\$49,499,760)	(\$36,835,333)	-	(\$49,499,760)	(\$36,835,333)	-	(\$49,499,760)	(\$36,835,333)	-
HCBS Frail Elderly Waiver	\$5,000,000	\$12,500,000	-	-	-	-	-	-	-
Subtotal-Enhancements	(\$44,499,760)	(\$24,335,333)	-	(\$50,499,760)	(\$37,835,333)	-	(\$50,499,760)	(\$37,835,333)	-
Other Changes									
All Other Adjustments	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)
Subtotal-Other Changes	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)	-	(\$4,543,744)	(17.10)
Total-FY 2026	\$1,593,254,414	\$3,885,763,866	364.53	\$1,587,254,414	\$3,872,263,866	364.53	\$1,587,254,414	\$3,872,263,866	364.53
FY 2027									
Approved									
FY 2026 Approved	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63	\$1,474,842,999	\$3,741,596,882	381.63
One-Time Adjustments	(\$57,393,843)	(\$105,993,843)	-	(\$57,393,843)	(\$105,993,843)	-	(\$57,393,843)	(\$105,993,843)	-
Subtotal-Approved	\$1,417,449,156	\$3,635,603,039	381.63	\$1,417,449,156	\$3,635,603,039	381.63	\$1,417,449,156	\$3,635,603,039	381.63
Enhancements									
Adair Acute Care Building Remodel	-	-	-	-	\$3,458,053	-	-	\$3,458,053	-
Counties and Hospital Reimbursement	-	-	-	(\$1,000,000)	(\$1,000,000)	-	(\$1,000,000)	(\$1,000,000)	-
Fall Human Services Caseload Estimate	\$39,942,524	\$187,164,667	-	\$39,942,524	\$187,164,667	-	\$39,942,524	\$187,164,667	-
HCBS Brain Injury Waiver	\$6,914,313	\$17,333,449	-	\$3,000,000	\$8,666,724	-	\$4,000,000	\$10,538,102	-
HCBS Community Support Waiver	\$3,597,000	\$9,000,000	-	-	-	-	\$1,800,000	\$4,742,146	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
HCBS Frail Elderly Waiver	\$10,000,000	\$25,000,000	-	\$19,000,000	\$49,000,000	-	\$15,000,000	\$39,517,882	-
HCBS Technology Assisted Waiver	\$2,773,503	\$7,306,384	-	\$2,500,000	\$7,000,000	-	\$2,500,000	\$7,000,000	-
Kids State Hospital	-	\$1,500,000	-	-	\$3,000,000	-	-	\$2,000,000	-
Subtotal-Enhancements	\$63,227,340	\$247,304,500	-	\$63,442,524	\$257,289,444	-	\$62,242,524	\$253,420,850	-
Other Changes									
Behavioral Health Add-On for Nursing Facilities	\$1,500,000	\$3,900,000	-	\$1,500,000	\$3,900,000	-	\$1,500,000	\$3,900,000	-
CCBHC Cost Report	-	-	-	-	-	-	-	-	-
CCBHC Funding Sustainability Advisory Board	-	-	-	-	-	-	-	-	-
CCBHC Planning Grants	\$4,000,000	\$4,000,000	-	-	-	-	-	-	-
CDDO Funding	-	-	-	-	-	-	-	-	-
CMHC Grants	\$4,000,000	\$4,000,000	-	\$4,000,000	\$4,000,000	-	\$4,000,000	\$4,000,000	-
EmberHope	\$250,000	\$250,000	-	\$250,000	\$250,000	-	\$250,000	\$250,000	-
Envision	\$600,000	\$600,000	-	-	-	-	-	-	-
Heartspring	\$1,000,000	\$1,000,000	-	-	-	-	\$400,000	\$400,000	-
I/DD Employment Transportation Pilot Program	-	-	-	-	\$1,000,000	-	-	-	-
I/DD Mental Health Resource Center	-	-	-	\$1,000,000	\$1,000,000	-	-	-	-
Inclusion Connections	\$2,000,000	\$2,000,000	-	-	\$3,500,000	-	-	\$2,000,000	-
Information on Services	-	-	-	-	-	-	-	-	-
Involuntary Discharge Reporting	-	-	-	-	-	-	-	-	-
Kansas Employment First	\$1,000,000	\$1,000,000	-	-	-	-	\$500,000	\$500,000	-
Lottery Transfers	-	-	-	-	-	-	-	-	-
Medicaid Capacity	\$14,560,000	\$37,660,000	-	\$29,300,000	\$75,500,000	-	\$18,902,835	\$49,800,000	-
Mental Health Grants	-	(\$8,208,505)	-	-	(\$8,208,505)	-	-	(\$8,208,505)	-
Mental Health Intervention Team	-	-	-	(\$16,043,498)	(\$16,043,498)	-	(\$6,000,000)	(\$6,000,000)	-
Nursing Homes Without Walls	\$600,000	\$600,000	-	\$600,000	\$600,000	-	\$600,000	\$600,000	-
Nutrition Services	\$3,000,000	\$3,000,000	-	-	-	-	\$3,000,000	\$3,000,000	-
PD/FE Reimbursement Rate	\$3,188,000	\$8,120,000	-	\$5,300,000	\$13,300,000	-	\$5,300,000	\$13,300,000	-
Problem Gambling and Addictions Fund	-	-	-	-	-	-	-	-	-
Reimbursement Rate Increase	\$16,100,000	\$43,100,000	-	\$26,652,261	\$69,474,460	-	\$15,828,278	\$41,700,000	-
SUD Block Grant	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-	\$5,000,000	\$5,000,000	-
SUD Workforce Development	\$1,800,000	\$1,800,000	-	\$1,800,000	\$1,800,000	-	\$1,800,000	\$1,800,000	-
Telehealth Mental Health Services	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
Title XVII Funding	-	\$47,850,000	-	-	\$47,850,000	-	-	\$47,850,000	-
All Other Adjustments	\$149,826	(\$506,047)	(27.10)	\$149,826	(\$506,047)	(27.10)	\$149,826	(\$506,047)	(27.10)
Subtotal-Other Changes	\$58,747,826	\$155,165,448	(27.10)	\$59,508,589	\$202,416,410	(27.10)	\$49,230,939	\$157,385,448	(27.10)
Total-FY 2027	\$1,539,424,322	\$4,038,072,987	354.53	\$1,540,400,269	\$4,095,308,893	354.53	\$1,528,922,619	\$4,046,409,337	354.53
FY 2028									
Other Changes									
Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	-	-	-
Reimbursement Rate Increase	-	-	-	-	-	-	\$11,197,463	\$29,500,000	-
Subtotal-Other Changes	-	-	-	-	-	-	\$11,197,463	\$29,500,000	-
Total-FY 2028	-	-	-	-	-	-	\$11,197,463	\$29,500,000	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas Department of Health and Environment—Health									
FY 2026									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24
Reappropriations	\$19,157,605	\$19,157,605	-	\$19,157,605	\$19,157,605	-	\$19,157,605	\$19,157,605	-
Subtotal-Approved	\$1,003,723,395	\$4,180,736,547	1,393.24	\$1,003,723,395	\$4,180,736,547	1,393.24	\$1,003,723,395	\$4,180,736,547	1,393.24
Enhancements									
Fall Human Services Caseload Estimate	(\$49,212,026)	\$459,474,088	-	(\$49,212,026)	\$459,474,088	-	(\$49,212,026)	\$459,474,088	-
FTE Adjustment	-	-	1.00	-	-	1.00	-	-	1.00
Subtotal-Enhancements	(\$49,212,026)	\$459,474,088	1.00	(\$49,212,026)	\$459,474,088	1.00	(\$49,212,026)	\$459,474,088	1.00
Other Changes									
Federal Funds Fluctuations	-	(\$6,523,453)	-	-	(\$6,523,453)	-	-	(\$6,523,453)	-
Special Revenue Funds	-	(\$20,300,711)	-	-	(\$20,300,711)	-	-	(\$20,300,711)	-
Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	\$470,148	-	-	\$470,148	-	-	\$470,148	-
Subtotal-Other Changes	-	(\$26,354,016)	-	-	(\$26,354,016)	-	-	(\$26,354,016)	-
Total-FY 2026	\$954,511,369	\$4,613,856,619	1,394.24	\$954,511,369	\$4,613,856,619	1,394.24	\$954,511,369	\$4,613,856,619	1,394.24
FY 2027									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24	\$984,565,790	\$4,161,578,942	1,393.24
One-Time Adjustments	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-
Subtotal-Approved	\$972,752,790	\$4,148,765,942	1,393.24	\$972,752,790	\$4,148,765,942	1,393.24	\$972,752,790	\$4,148,765,942	1,393.24
Enhancements									
Adult Inpatient Behavioral Health Services	\$10,000,000	\$10,000,000	-	\$10,000,000	\$10,000,000	-	\$10,000,000	\$10,000,000	-
Children's Health Insurance Program (CHIP)	\$20,000,000	\$75,300,000	-	\$15,000,000	\$56,500,000	-	\$15,000,000	\$56,500,000	-
DCaaS Storage Charges	-	-	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
Fall Human Services Caseload Estimate	(\$53,487,702)	\$560,398,412	-	(\$53,487,702)	\$560,398,412	-	(\$53,487,702)	\$560,398,412	-
FTE Adjustment	-	-	1.00	-	-	1.00	-	-	1.00
Infant and Toddlers Program	\$5,800,000	-	-	-	-	-	-	-	-
Interoperability Rule	-	-	-	\$850,000	\$3,400,000	-	\$850,000	\$3,400,000	-
National Council for Prescription Drug Program	-	-	-	\$1,000,000	\$4,000,000	-	\$1,000,000	\$4,000,000	-
Office of Vital Statistics Relocation	-	-	-	\$250,000	\$250,000	-	\$700,000	\$700,000	-
Subtotal-Enhancements	(\$17,687,702)	\$645,698,412	1.00	(\$25,887,702)	\$635,048,412	1.00	(\$25,437,702)	\$635,498,412	1.00
Other Changes									
Add-On Sedation Dentistry	\$2,000,000	\$2,000,000	-	-	-	-	\$1,000,000	\$1,000,000	-
Cerebral Palsy Posture Seating	\$263,000	\$263,000	-	\$263,000	\$263,000	-	\$263,000	\$263,000	-
Community-Based Primary Care Clinics	\$6,000,000	\$6,000,000	-	-	-	-	\$3,000,000	\$3,000,000	-
Complex Rehab Technologies	\$37,394	\$100,494	-	-	-	-	\$37,394	\$100,494	-
CPR and AED Grants	\$750,000	\$750,000	-	\$1,500,000	\$1,500,000	-	\$750,000	\$750,000	-
Dental Rates	\$6,000,000	\$6,000,000	-	-	-	-	\$2,000,000	\$2,000,000	-
Donated Dental Services	\$55,000	\$55,000	-	-	-	-	\$55,000	\$55,000	-
Health Insurance Rate Change	\$278,349	\$278,349	-	\$278,349	\$278,349	-	\$278,349	\$278,349	-
Immunization Schedules	-	-	-	-	-	-	-	-	-
Kansas Mental Health Consultation & Resource Network	\$800,000	\$800,000	-	-	-	-	-	-	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
KPERS Rate Change	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-
KS Office of Early Childhood Transition	(\$663,383)	(\$13,708,860)	(48.00)	(\$663,383)	(\$13,708,860)	(48.00)	(\$663,383)	(\$13,708,860)	(48.00)
Laboratory Reimbursement	-	-	-	-	-	-	-	-	-
Prevent Funding for Abortion Services	-	-	-	-	-	-	-	-	-
RHTP for Pulsara	\$2,690,000	\$2,690,000	-	-	-	-	-	-	-
SIDS Network Grant	\$122,106	-	-	-	-	-	\$122,106	-	-
Smoking Prevention Grants	-	-	-	-	-	-	-	-	-
Specialty Healthcare Clinics	\$700,000	\$700,000	-	\$550,000	\$550,000	-	\$550,000	\$550,000	-
Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
Unsolicited Voter Registration	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	(\$29,258,287)	-	-	(\$29,258,287)	-	-	(\$29,258,287)	-
Subtotal-Other Changes	\$19,023,663	(\$23,339,107)	(48.00)	\$1,919,163	(\$40,384,601)	(48.00)	\$7,383,663	(\$34,979,107)	(48.00)
Total-FY 2027	\$974,088,751	\$4,771,125,247	1,346.24	\$948,784,251	\$4,743,429,753	1,346.24	\$954,698,751	\$4,749,285,247	1,346.24
Kansas Department of Labor									
FY 2026									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
SGF Reappropriation	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-
Subtotal-Approved	\$11,788,688	\$240,599,646	444.82	\$11,788,688	\$240,599,646	444.82	\$11,788,688	\$240,599,646	444.82
Other Changes									
Administration	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-
Labor Market Information	\$67,065	(\$708,511)	(1.00)	\$67,065	(\$708,511)	(1.00)	\$67,065	(\$708,511)	(1.00)
Unemployment Insurance Program	-	\$44,295,290	(33.40)	-	\$44,295,290	(33.40)	-	\$44,295,290	(33.40)
Unemployment Insurance Subpay Language	-	-	-	-	-	-	-	-	-
All Other Adjustments	(\$28,031)	(\$17,603)	(10.00)	(\$28,031)	(\$17,603)	(10.00)	(\$28,031)	(\$17,603)	(10.00)
Subtotal-Other Changes	-	\$40,868,242	(44.40)	-	\$40,868,242	(44.40)	-	\$40,868,242	(44.40)
Total-FY 2026	\$11,788,688	\$281,467,888	400.42	\$11,788,688	\$281,467,888	400.42	\$11,788,688	\$281,467,888	400.42
FY 2027									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
Subtotal-Approved	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82	\$10,195,675	\$239,006,633	444.82
Other Changes									
Administration	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-
Industrial Safety and Health	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-
Labor Market Information	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-
Unemployment Insurance Program	-	\$47,475,076	-	-	\$47,475,076	-	-	\$47,475,076	-
Workers Compensation	-	(\$1,450,958)	-	-	(\$1,450,958)	-	-	(\$1,450,958)	-
All Other Adjustments	(\$5,818)	\$10,733	(43.90)	(\$5,818)	\$10,733	(43.90)	(\$5,818)	\$10,733	(43.90)
Subtotal-Other Changes	\$28,950	\$43,309,643	(43.90)	\$28,950	\$43,309,643	(43.90)	\$28,950	\$43,309,643	(43.90)
Total-FY 2027	\$10,224,625	\$282,316,276	400.92	\$10,224,625	\$282,316,276	400.92	\$10,224,625	\$282,316,276	400.92
Kansas Guardianship Program									
FY 2026									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Subtotal-Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Other Changes									
Computer Services	\$24,100	\$24,100	-	\$24,100	\$24,100	-	\$24,100	\$24,100	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Guardianship/Conservator Stipends	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-
Professional Fees	\$13,300	\$13,300	-	\$13,300	\$13,300	-	\$13,300	\$13,300	-
Salaries and Wages	\$14,215	\$14,215	-	\$14,215	\$14,215	-	\$14,215	\$14,215	-
Travel Expenses	\$41,880	\$41,880	-	\$41,880	\$41,880	-	\$41,880	\$41,880	-
All Other Adjustments	\$886	\$886	-	\$886	\$886	-	\$886	\$886	-
Subtotal-Other Changes	\$43,201	\$43,201	-	\$43,201	\$43,201	-	\$43,201	\$43,201	-
Total-FY 2026	\$1,473,075	\$1,473,075	10.00	\$1,473,075	\$1,473,075	10.00	\$1,473,075	\$1,473,075	10.00
FY 2027									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Subtotal-Approved	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00	\$1,429,874	\$1,429,874	10.00
Other Changes									
Computer Services	\$26,200	\$26,200	-	\$26,200	\$26,200	-	\$26,200	\$26,200	-
Guardianship/Conservator Stipends	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-
Professional Fees	\$14,900	\$14,900	-	\$14,900	\$14,900	-	\$14,900	\$14,900	-
Salaries and Wages	\$25,520	\$25,520	-	\$25,520	\$25,520	-	\$25,520	\$25,520	-
Travel Expenses	\$46,380	\$46,380	-	\$46,380	\$46,380	-	\$46,380	\$46,380	-
All Other Adjustments	\$6,569	\$6,569	-	\$6,569	\$6,569	-	\$6,569	\$6,569	-
Subtotal-Other Changes	\$91,369	\$91,369	-	\$91,369	\$91,369	-	\$91,369	\$91,369	-
Total-FY 2027	\$1,521,243	\$1,521,243	10.00	\$1,521,243	\$1,521,243	10.00	\$1,521,243	\$1,521,243	10.00
Kansas Neurological Institute									
FY 2026									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Subtotal-Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Enhancements									
Certified Medication Aide Positions	\$250,000	\$250,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$250,000	\$250,000	-	-	-	-	-	-	-
Other Changes									
All Other Adjustments	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Subtotal-Other Changes	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Total-FY 2026	\$18,867,367	\$43,162,649	464.80	\$18,617,367	\$42,912,649	464.80	\$18,617,367	\$42,912,649	464.80
FY 2027									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Subtotal-Approved	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80	\$18,617,367	\$38,281,417	464.80
Enhancements									
Certified Medication Aide Positions	\$600,000	\$600,000	-	-	-	-	\$600,000	\$600,000	-
Cooks	-	-	-	\$400,000	\$400,000	-	\$150,000	\$150,000	-
Subtotal-Enhancements	\$600,000	\$600,000	-	\$400,000	\$400,000	-	\$750,000	\$750,000	-
Other Changes									
All Other Adjustments	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Subtotal-Other Changes	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Total-FY 2027	\$19,471,796	\$43,384,961	464.80	\$19,271,796	\$43,184,961	464.80	\$19,621,796	\$43,534,961	464.80
Kansas Office of Veterans Services									
FY 2026									
Approved									
FY 2026 Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
SGF Reappropriation - Cemeteries	\$421,428	\$421,428	-	\$421,428	\$421,428	-	\$421,428	\$421,428	-
SGF Reappropriation - Operations	\$484,924	\$484,924	-	-	-	-	\$484,924	\$484,924	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
SGF Reappropriation - VCAP Grant	\$160,553	\$160,553	-	\$160,553	\$160,553	-	\$160,553	\$160,553	-
SIBF Reappropriation	-	\$18,202,870	-	-	\$18,202,870	-	-	\$18,202,870	-
Subtotal-Approved	\$16,861,956	\$58,373,378	376.00	\$16,377,032	\$57,888,454	376.00	\$16,861,956	\$58,373,378	376.00
Other Changes									
Soldiers' Homes Costs	-	\$547,663	-	-	\$547,663	-	-	\$547,663	-
Winfield Cemetery Garden Expansion	-	\$1,356,477	-	-	\$1,356,477	-	-	\$1,356,477	-
All Other Adjustments	-	\$151,988	-	-	\$151,988	-	-	\$151,988	-
Subtotal-Other Changes	-	\$2,056,128	-	-	\$2,056,128	-	-	\$2,056,128	-
Total-FY 2026	\$16,861,956	\$60,429,506	376.00	\$16,377,032	\$59,944,582	376.00	\$16,861,956	\$60,429,506	376.00
FY 2027									
Approved									
FY 2026 Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
Subtotal-Approved	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00	\$15,795,051	\$39,103,603	376.00
Enhancements									
IT Infrastructure Upgrades	-	-	-	\$35,758	\$35,758	-	\$35,758	\$35,758	-
Lease Rate at Landon State Office Building	\$77,349	\$77,349	-	\$77,349	\$77,349	-	\$77,349	\$77,349	-
Subtotal-Enhancements	\$77,349	\$77,349	-	\$113,107	\$113,107	-	\$113,107	\$113,107	-
Other Changes									
KSH & KVH Special Revenue Funds	-	\$713,376	-	-	\$713,376	-	-	\$713,376	-
KVH R&R Projects	-	\$2,995,596	-	-	\$2,995,596	-	-	\$2,995,596	-
VCAP Service Grant	-	-	-	\$500,000	\$500,000	-	\$250,000	\$250,000	-
All Other Adjustments	\$121,847	\$123,292	-	\$121,847	\$123,292	-	\$121,847	\$123,292	-
Subtotal-Other Changes	\$121,847	\$3,832,264	-	\$621,847	\$4,332,264	-	\$371,847	\$4,082,264	-
Total-FY 2027	\$15,994,247	\$43,013,216	376.00	\$16,530,005	\$43,548,974	376.00	\$16,280,005	\$43,298,974	376.00
Larned State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
SIBF Reappropriation	-	\$304,303	-	-	\$304,303	-	-	\$304,303	-
Subtotal-Approved	\$78,952,969	\$90,806,300	896.50	\$78,952,969	\$90,806,300	896.50	\$78,952,969	\$90,806,300	896.50
Enhancements									
Agency Nursing Staff	\$32,227,968	\$32,227,968	-	\$32,227,968	\$32,227,968	-	\$32,227,968	\$32,227,968	-
SSP Competency Unit	\$1,140,078	\$1,140,078	-	-	-	-	-	-	-
Subtotal-Enhancements	\$33,368,046	\$33,368,046	-	\$32,227,968	\$32,227,968	-	\$32,227,968	\$32,227,968	-
Other Changes									
All Other Adjustments	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)
Subtotal-Other Changes	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)	-	\$2,026,104	(163.00)
Total-FY 2026	\$112,321,015	\$126,200,450	733.50	\$111,180,937	\$125,060,372	733.50	\$111,180,937	\$125,060,372	733.50
FY 2027									
Approved									
FY 2026 Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
Subtotal-Approved	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50	\$78,952,969	\$90,501,997	896.50
Enhancements									
Agency Nursing Staff	\$32,227,968	\$32,227,968	-	\$10,000,000	\$10,000,000	-	\$10,000,000	\$10,000,000	-
SSP Competency Unit	\$4,570,310	\$4,570,310	-	-	-	-	-	-	-
Subtotal-Enhancements	\$36,798,278	\$36,798,278	-	\$10,000,000	\$10,000,000	-	\$10,000,000	\$10,000,000	-
Other Changes									
Sexual Predator Treatment Program	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)
Subtotal-Other Changes	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)	\$653,361	\$1,471,313	(163.00)
Total-FY 2027	\$116,404,608	\$128,771,588	733.50	\$89,606,330	\$101,973,310	733.50	\$89,606,330	\$101,973,310	733.50

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Office of Early Childhood									
FY 2027									
Other Changes									
Child Care Ombudsman	-	-	1.00	\$92,872	\$92,872	1.00	-	-	1.00
Director of Early Childhood	\$208,000	\$208,000	-	\$208,000	\$208,000	-	\$208,000	\$208,000	-
General Operations	\$750,000	\$750,000	-	\$750,000	\$750,000	-	\$750,000	\$750,000	-
HR Services	\$25,000	\$25,000	-	\$25,000	\$25,000	-	\$25,000	\$25,000	-
KPERS Deferred Payment Plan Language	-	-	-	-	-	-	-	-	-
New Office Space	\$205,000	\$205,000	-	\$205,000	\$205,000	-	\$205,000	\$205,000	-
Reallocate FTE Position from Office of the Governor	-	-	1.00	-	-	1.00	-	-	1.00
Reallocate Funding from DCF	\$14,792,751	\$164,373,545	26.00	\$14,792,751	\$164,373,545	26.00	\$14,792,751	\$164,373,545	26.00
Reallocate Funding from KDHE	\$663,383	\$13,708,860	52.00	\$663,383	\$13,708,860	52.00	\$663,383	\$13,708,860	52.00
Reallocate Funding from KSDE	\$36,092	\$45,501,293	8.00	\$36,092	\$45,501,293	8.00	\$36,092	\$45,501,293	8.00
Transfer Language	-	-	-	-	-	-	-	-	-
Website Hosting and Maintenance	\$30,250	\$30,250	-	\$30,250	\$30,250	-	\$30,250	\$30,250	-
Subtotal-Other Changes	\$16,710,476	\$224,801,948	88.00	\$16,803,348	\$224,894,820	88.00	\$16,710,476	\$224,801,948	88.00
Total-FY 2027	\$16,710,476	\$224,801,948	88.00	\$16,803,348	\$224,894,820	88.00	\$16,710,476	\$224,801,948	88.00
Office of the Child Advocate									
FY 2026									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
SGF Reappropriation	\$117,852	\$117,852	-	\$117,852	\$117,852	-	\$117,852	\$117,852	-
Subtotal-Approved	\$863,752	\$863,752	7.00	\$863,752	\$863,752	7.00	\$863,752	\$863,752	7.00
Total-FY 2026	\$863,752	\$863,752	7.00	\$863,752	\$863,752	7.00	\$863,752	\$863,752	7.00
FY 2027									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
Subtotal-Approved	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00	\$745,900	\$745,900	7.00
Enhancements									
Rent and Services for New Positions	\$75,000	\$75,000	-	\$99,701	\$99,701	-	\$75,000	\$75,000	-
Subtotal-Enhancements	\$75,000	\$75,000	-	\$99,701	\$99,701	-	\$75,000	\$75,000	-
Other Changes									
Employee Benefits	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Subtotal-Other Changes	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Total-FY 2027	\$826,650	\$826,650	7.00	\$851,351	\$851,351	7.00	\$826,650	\$826,650	7.00
Osawatomie State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Subtotal-Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Enhancements									
Agency Nursing Staff	\$7,000,000	\$7,000,000	-	\$7,000,000	\$7,000,000	-	\$7,000,000	\$7,000,000	-
Subtotal-Enhancements	\$7,000,000	\$7,000,000	-	\$7,000,000	\$7,000,000	-	\$7,000,000	\$7,000,000	-
Other Changes									
FTE Positions	-	-	(122.80)	-	-	(122.80)	-	-	(122.80)
Title XIX Funding	-	(\$823,603)	-	-	(\$823,603)	-	-	(\$823,603)	-
All Other Adjustments	-	\$10,375	-	-	\$10,375	-	-	\$10,375	-
Subtotal-Other Changes	-	(\$813,228)	(122.80)	-	(\$813,228)	(122.80)	-	(\$813,228)	(122.80)

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	\$58,758,535	\$72,446,038	407.90	\$58,758,535	\$72,446,038	407.90	\$58,758,535	\$72,446,038	407.90
FY 2027									
Approved									
FY 2026 Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Subtotal-Approved	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70	\$51,758,535	\$66,259,266	530.70
Enhancements									
Agency Nursing Staff	\$5,000,000	\$5,000,000	-	\$2,000,000	\$2,000,000	-	\$2,000,000	\$2,000,000	-
Subtotal-Enhancements	\$5,000,000	\$5,000,000	-	\$2,000,000	\$2,000,000	-	\$2,000,000	\$2,000,000	-
Other Changes									
FTE Positions	-	-	(122.80)	-	-	(122.80)	-	-	(122.80)
All Other Adjustments	\$403,633	\$1,092,606	-	\$403,633	\$1,092,606	-	\$403,633	\$1,092,606	-
Subtotal-Other Changes	\$403,633	\$1,092,606	(122.80)	\$403,633	\$1,092,606	(122.80)	\$403,633	\$1,092,606	(122.80)
Total-FY 2027	\$57,162,168	\$72,351,872	407.90	\$54,162,168	\$69,351,872	407.90	\$54,162,168	\$69,351,872	407.90
Parsons State Hospital									
FY 2026									
Approved									
FY 2026 Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Subtotal-Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Other Changes									
Salaries and Wages	-	\$1,188,396	-	-	\$1,188,396	-	-	\$1,188,396	-
All Other Adjustments	-	\$595,777	-	-	\$595,777	-	-	\$595,777	-
Subtotal-Other Changes	-	\$1,784,173	-	-	\$1,784,173	-	-	\$1,784,173	-
Total-FY 2026	\$24,977,612	\$43,826,334	505.20	\$24,977,612	\$43,826,334	505.20	\$24,977,612	\$43,826,334	505.20
FY 2027									
Approved									
FY 2026 Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Subtotal-Approved	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20	\$24,977,612	\$42,042,161	505.20
Other Changes									
Salaries and Wages	(\$1,459,672)	\$3,280,046	-	(\$1,459,672)	\$3,280,046	-	(\$1,459,672)	\$3,280,046	-
All Other Adjustments	\$1,716,499	\$565,483	-	\$1,716,499	\$565,483	-	\$1,716,499	\$565,483	-
Subtotal-Other Changes	\$256,827	\$3,845,529	-	\$256,827	\$3,845,529	-	\$256,827	\$3,845,529	-
Total-FY 2027	\$25,234,439	\$45,887,690	505.20	\$25,234,439	\$45,887,690	505.20	\$25,234,439	\$45,887,690	505.20
South Central Regional Mental Health Hospital									
FY 2027									
Enhancements									
First Year Operations	\$28,903,466	\$30,903,466	336.00	\$20,000,000	\$22,000,000	336.00	\$20,000,000	\$22,000,000	336.00
Subtotal-Enhancements	\$28,903,466	\$30,903,466	336.00	\$20,000,000	\$22,000,000	336.00	\$20,000,000	\$22,000,000	336.00
Other Changes									
All Other Adjustments	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50
Subtotal-Other Changes	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50	\$15,000,000	\$15,000,000	64.50
Total-FY 2027	\$43,903,466	\$45,903,466	400.50	\$35,000,000	\$37,000,000	400.50	\$35,000,000	\$37,000,000	400.50
Public Safety									
Adjutant Generals Department									
FY 2026									
Approved									
FY 2026 Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
SGF Reappropriation	\$2,568,860	\$2,568,860	-	\$2,568,860	\$2,568,860	-	\$2,568,860	\$2,568,860	-
Subtotal-Approved	\$17,853,687	\$95,763,192	299.87	\$17,853,687	\$95,763,192	299.87	\$17,853,687	\$95,763,192	299.87
Enhancements									
EMPG Shortfall	-	-	-	\$4,002,388	\$4,002,388	-	\$4,002,388	\$4,002,388	-
Subtotal-Enhancements	-	-	-	\$4,002,388	\$4,002,388	-	\$4,002,388	\$4,002,388	-
Other Changes									
Aid to Locals	(\$3,422,163)	(\$18,477,510)	-	(\$3,422,163)	(\$18,477,510)	-	(\$3,422,163)	(\$18,477,510)	-
Capital Improvements	\$114,876	\$9,541,289	-	\$114,876	\$9,541,289	-	\$114,876	\$9,541,289	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Capital Outlay	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-
Commodities	(\$848,440)	(\$1,584,680)	-	(\$848,440)	(\$1,584,680)	-	(\$848,440)	(\$1,584,680)	-
Contractual Services	(\$173,998)	\$15,088,652	-	(\$173,998)	\$15,088,652	-	(\$173,998)	\$15,088,652	-
Salaries and Wages	\$1,720,477	\$533,311	-	\$1,720,477	\$533,311	-	\$1,720,477	\$533,311	-
All Other Adjustments	(\$307,883)	\$72,117	(0.50)	(\$307,883)	\$72,117	(0.50)	(\$307,883)	\$72,117	(0.50)
Subtotal-Other Changes	(\$3,426,719)	\$5,552,129	(0.50)	(\$3,426,719)	\$5,552,129	(0.50)	(\$3,426,719)	\$5,552,129	(0.50)
Total-FY 2026	\$14,426,968	\$101,315,321	299.37	\$18,429,356	\$105,317,709	299.37	\$18,429,356	\$105,317,709	299.37
FY 2027									
Approved									
FY 2026 Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
Subtotal-Approved	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87	\$15,284,827	\$93,194,332	299.87
Enhancements									
Disaster Funding	-	-	-	\$2,010,255	\$17,087,168	-	-	-	-
Subtotal-Enhancements	-	-	-	\$2,010,255	\$17,087,168	-	-	-	-
Other Changes									
Aid to Locals	(\$2,300,000)	(\$25,009,058)	-	(\$2,300,000)	(\$25,009,058)	-	(\$2,300,000)	(\$25,009,058)	-
Capital Improvements	-	(\$2,000,000)	-	-	(\$2,000,000)	-	-	(\$2,000,000)	-
Capital Outlay	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-	(\$509,588)	\$378,950	-
Commodities	(\$848,436)	(\$1,584,676)	-	(\$848,436)	(\$1,584,676)	-	(\$848,436)	(\$1,584,676)	-
Contractual Services	(\$181,616)	\$15,081,038	-	(\$181,616)	\$15,081,038	-	(\$181,616)	\$15,081,038	-
Other Assistance	\$200	\$380,200	-	\$200	\$380,200	-	\$200	\$380,200	-
Salaries and Wages	\$1,451,839	\$871,692	-	\$1,451,839	\$871,692	-	\$1,451,839	\$871,692	-
All Other Adjustments	\$118,119	\$118,119	(0.50)	\$118,119	\$118,119	(0.50)	\$118,119	\$118,119	(0.50)
Subtotal-Other Changes	(\$2,269,482)	(\$11,763,735)	(0.50)	(\$2,269,482)	(\$11,763,735)	(0.50)	(\$2,269,482)	(\$11,763,735)	(0.50)
Total-FY 2027	\$13,015,345	\$81,430,597	299.37	\$15,025,600	\$98,517,765	299.37	\$13,015,345	\$81,430,597	299.37
El Dorado Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
CIBF Reappropriation	-	\$83,281	-	-	\$83,281	-	-	\$83,281	-
Subtotal-Approved	\$49,231,720	\$49,330,001	492.00	\$49,231,720	\$49,330,001	492.00	\$49,231,720	\$49,330,001	492.00
Other Changes									
All Other Adjustments	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-
Subtotal-Other Changes	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-	(\$53,391)	\$39,803	-
Total-FY 2026	\$49,178,329	\$49,369,804	492.00	\$49,178,329	\$49,369,804	492.00	\$49,178,329	\$49,369,804	492.00
FY 2027									
Approved									
FY 2026 Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
Subtotal-Approved	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00	\$49,231,720	\$49,246,720	492.00
Other Changes									
Claims Against the State	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$315,037	\$315,037	-	\$315,037	\$315,037	-	\$315,037	\$315,037	-
Subtotal-Other Changes	\$315,037	\$315,037	-	\$315,037	\$315,037	-	\$315,037	\$315,037	-
Total-FY 2027	\$49,546,757	\$49,561,757	492.00	\$49,546,757	\$49,561,757	492.00	\$49,546,757	\$49,561,757	492.00
Ellsworth Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
CIBF Reappropriation	-	\$96,681	-	-	\$96,681	-	-	\$96,681	-
Subtotal-Approved	\$24,716,841	\$24,828,522	235.00	\$24,716,841	\$24,828,522	235.00	\$24,716,841	\$24,828,522	235.00
Other Changes									
All Other Adjustments	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-
Subtotal-Other Changes	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-	(\$97,563)	(\$97,563)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Total-FY 2026	\$24,619,278	\$24,730,959	235.00	\$24,619,278	\$24,730,959	235.00	\$24,619,278	\$24,730,959	235.00
FY 2027									
Approved									
FY 2026 Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
Subtotal-Approved	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00	\$24,716,841	\$24,731,841	235.00
Other Changes									
All Other Adjustments	\$201,100	\$201,100	-	\$201,100	\$201,100	-	\$201,100	\$201,100	-
Subtotal-Other Changes	\$201,100	\$201,100	-	\$201,100	\$201,100	-	\$201,100	\$201,100	-
Total-FY 2027	\$24,917,941	\$24,932,941	235.00	\$24,917,941	\$24,932,941	235.00	\$24,917,941	\$24,932,941	235.00
Emergency Medical Services Board									
FY 2026									
Approved									
FY 2026 Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Subtotal-Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Other Changes									
Contractual Services	-	\$55,213	-	-	\$55,213	-	-	\$55,213	-
Office and Data Processing Supplies	-	\$6,616	-	-	\$6,616	-	-	\$6,616	-
Patient Care Equipment Grants	-	\$49,052	-	-	\$49,052	-	-	\$49,052	-
Radio and Computer Equipment	-	\$49,155	-	-	\$49,155	-	-	\$49,155	-
Salaries and Wages	-	(\$114,364)	-	-	(\$114,364)	-	-	(\$114,364)	-
Subtotal-Other Changes	-	\$45,672	-	-	\$45,672	-	-	\$45,672	-
Total-FY 2026	-	\$3,220,175	14.00	-	\$3,220,175	14.00	-	\$3,220,175	14.00
FY 2027									
Approved									
FY 2026 Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Subtotal-Approved	-	\$3,174,503	14.00	-	\$3,174,503	14.00	-	\$3,174,503	14.00
Other Changes									
Legal Contractual Services	-	\$85,821	-	-	\$85,821	-	-	\$85,821	-
Office and Computer Equipment	-	\$23,354	-	-	\$23,354	-	-	\$23,354	-
Office and Data Processing Supplies	-	\$9,235	-	-	\$9,235	-	-	\$9,235	-
Salaries and Wages	-	(\$102,807)	-	-	(\$102,807)	-	-	(\$102,807)	-
Subtotal-Other Changes	-	\$15,603	-	-	\$15,603	-	-	\$15,603	-
Total-FY 2027	-	\$3,190,106	14.00	-	\$3,190,106	14.00	-	\$3,190,106	14.00
Hutchinson Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
CIBF Reappropriation	-	\$801	-	-	\$801	-	-	\$801	-
Subtotal-Approved	\$53,908,790	\$53,999,591	504.00	\$53,908,790	\$53,999,591	504.00	\$53,908,790	\$53,999,591	504.00
Other Changes									
All Other Adjustments	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-
Subtotal-Other Changes	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-	(\$2,472)	\$109,839	-
Total-FY 2026	\$53,906,318	\$54,109,430	504.00	\$53,906,318	\$54,109,430	504.00	\$53,906,318	\$54,109,430	504.00
FY 2027									
Approved									
FY 2026 Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
Subtotal-Approved	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00	\$53,908,790	\$53,998,790	504.00
Other Changes									
Claims Against the State	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$425,270	\$435,270	-	\$425,270	\$435,270	-	\$425,270	\$435,270	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Other Changes	\$425,270	\$435,270	-	\$425,270	\$435,270	-	\$425,270	\$435,270	-
Total-FY 2027	\$54,334,060	\$54,434,060	504.00	\$54,334,060	\$54,434,060	504.00	\$54,334,060	\$54,434,060	504.00
Kansas Bureau of Investigation									
FY 2026									
Approved									
FY 2026 Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Subtotal-Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Other Changes									
Contractual Services - General Services	\$415,636	\$717,793	-	\$415,636	\$717,793	-	\$415,636	\$717,793	-
Contractual Services - Information Services	-	\$176,379	-	-	\$176,379	-	-	\$176,379	-
Contractual Services - Investigations Branch	\$188,877	\$188,877	-	\$188,877	\$188,877	-	\$188,877	\$188,877	-
Contractual Services - KCJIS & IT	(\$169,882)	\$282,124	-	(\$169,882)	\$282,124	-	(\$169,882)	\$282,124	-
Headquarters Proviso	-	-	-	-	-	-	-	-	-
KCJIS Firewall Replacement	(\$135,500)	\$361,450	-	(\$135,500)	\$361,450	-	(\$135,500)	\$361,450	-
Passenger Cars	-	\$1,010,000	-	-	\$1,010,000	-	-	\$1,010,000	-
Professional and Scientific Equipment	\$840,530	\$1,191,800	-	\$840,530	\$1,191,800	-	\$840,530	\$1,191,800	-
Salaries and Wages	(\$1,228,271)	(\$1,405,745)	-	(\$1,228,271)	(\$1,405,745)	-	(\$1,228,271)	(\$1,405,745)	-
Scientific and Professional Supplies and Materials	(\$99,985)	(\$96,726)	-	(\$99,985)	(\$96,726)	-	(\$99,985)	(\$96,726)	-
All Other Adjustments	\$188,595	(\$66,969)	-	\$188,595	(\$66,969)	-	\$188,595	(\$66,969)	-
Subtotal-Other Changes	-	\$2,358,983	-	-	\$2,358,983	-	-	\$2,358,983	-
Total-FY 2026	\$45,424,628	\$62,250,359	371.50	\$45,424,628	\$62,250,359	371.50	\$45,424,628	\$62,250,359	371.50
FY 2027									
Approved									
FY 2026 Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Subtotal-Approved	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50	\$45,424,628	\$59,891,376	371.50
Enhancements									
2.5% Salary Increase	-	-	-	\$351,410	\$413,423	-	-	-	-
Pittsburg Regional Crime Center and Laboratory	-	\$885,545	-	\$885,545	\$885,545	-	\$885,545	\$885,545	-
Recruitment and Retention Plan	\$229,386	\$229,386	-	\$229,386	\$229,386	-	\$229,386	\$229,386	-
Subtotal-Enhancements	\$229,386	\$1,114,931	-	\$1,466,341	\$1,528,354	-	\$1,114,931	\$1,114,931	-
Other Changes									
Commodities	\$40,190	\$44,449	-	\$40,190	\$44,449	-	\$40,190	\$44,449	-
Contractual Services - Information Services	-	\$173,985	-	-	\$173,985	-	-	\$173,985	-
Contractual Services - Investigations Branch	\$175,951	\$175,951	-	\$175,951	\$175,951	-	\$175,951	\$175,951	-
Contractual Services - KCJIS & IT	(\$159,072)	\$297,164	-	(\$159,072)	\$297,164	-	(\$159,072)	\$297,164	-
Salaries and Wages	\$263,642	\$343,621	-	\$263,642	\$343,621	-	\$263,642	\$343,621	-
Software and Information Processing Equipment	(\$61,840)	(\$210,070)	-	(\$61,840)	(\$210,070)	-	(\$61,840)	(\$210,070)	-
All Other Adjustments	(\$42,573)	\$61,710	-	(\$42,573)	\$61,710	-	(\$42,573)	\$61,710	-
Subtotal-Other Changes	\$216,298	\$886,810	-	\$216,298	\$886,810	-	\$216,298	\$886,810	-
Total-FY 2027	\$45,870,312	\$61,893,117	371.50	\$47,107,267	\$62,306,540	371.50	\$46,755,857	\$61,893,117	371.50
Kansas Commission on Peace Officers Standards and Training									
FY 2026									
Approved									
FY 2026 Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Subtotal-Approved	-	\$1,217,446	7.00	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Other Changes									

Title	House Committee of the Whole (Sub. for HB 2434)			SGF	Senate Committee of the Whole (Sub. for SB 315)			SGF	Conference (HB 2513)	
	SGF	All Funds	FTE		SGF	All Funds	FTE		All Funds	FTE
Aid to Locals	-	\$13,064	-	-	-	\$13,064	-	-	\$13,064	-
Salaries and Wages	-	(\$20,046)	-	-	-	(\$20,046)	-	-	(\$20,046)	-
Subtotal-Other Changes	-	(\$6,982)	-	-	-	(\$6,982)	-	-	(\$6,982)	-
Total-FY 2026	-	\$1,210,464	7.00	-	-	\$1,210,464	7.00	-	\$1,210,464	7.00
FY 2027										
Approved										
FY 2026 Approved	-	\$1,217,446	7.00	-	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Subtotal-Approved	-	\$1,217,446	7.00	-	-	\$1,217,446	7.00	-	\$1,217,446	7.00
Other Changes										
Aid to Locals	-	\$13,604	-	-	-	\$13,604	-	-	\$13,604	-
Salaries and Wages	-	(\$15,393)	-	-	-	(\$15,393)	-	-	(\$15,393)	-
All Other Adjustments	-	\$11,635	-	-	-	\$11,635	-	-	\$11,635	-
Subtotal-Other Changes	-	\$9,846	-	-	-	\$9,846	-	-	\$9,846	-
Total-FY 2027	-	\$1,227,292	7.00	-	-	\$1,227,292	7.00	-	\$1,227,292	7.00
Kansas Correctional Industries										
FY 2026										
Approved										
FY 2026 Approved	-	\$15,061,646	67.00	-	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Subtotal-Approved	-	\$15,061,646	67.00	-	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Other Changes										
Kansas Correctional Industries	-	\$10,520,953	-	-	-	\$10,520,953	-	-	\$10,520,953	-
Subtotal-Other Changes	-	\$10,520,953	-	-	-	\$10,520,953	-	-	\$10,520,953	-
Total-FY 2026	-	\$25,582,599	67.00	-	-	\$25,582,599	67.00	-	\$25,582,599	67.00
FY 2027										
Approved										
FY 2026 Approved	-	\$15,061,646	67.00	-	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Subtotal-Approved	-	\$15,061,646	67.00	-	-	\$15,061,646	67.00	-	\$15,061,646	67.00
Other Changes										
Kansas Correctional Industries	-	\$1,350,098	-	-	-	\$1,350,098	-	-	\$1,350,098	-
Subtotal-Other Changes	-	\$1,350,098	-	-	-	\$1,350,098	-	-	\$1,350,098	-
Total-FY 2027	-	\$16,411,744	67.00	-	-	\$16,411,744	67.00	-	\$16,411,744	67.00
Kansas Department of Corrections										
FY 2026										
Approved										
FY 2026 Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	
CIBF Reappropriation	-	\$126,972	-	-	\$126,972	-	-	\$126,972	-	-
SGF Reappropriation - Evidence Based Program	\$20,000,000	\$20,000,000	-	\$31,786,541	\$31,786,541	-	\$25,000,000	\$25,000,000	-	-
SGF Reappropriations - Juvenile Services	-	-	-	\$87,146	\$87,146	-	\$87,146	\$87,146	-	-
SIBF Reappropriation	-	\$59,143	-	-	\$59,143	-	-	\$59,143	-	-
Subtotal-Approved	\$293,355,540	\$316,149,495	488.00	\$305,229,227	\$328,023,182	488.00	\$298,442,686	\$321,236,641	488.00	
Enhancements										
Food Service Contract	\$432,837	\$432,837	-	\$432,837	\$432,837	-	\$432,837	\$432,837	-	-
Subtotal-Enhancements	\$432,837	\$432,837	-	\$432,837	\$432,837	-	\$432,837	\$432,837	-	-
Other Changes										
FTE Increase	-	-	-	-	-	8.50	-	-	-	-
Juvenile Detention Alternatives	-	\$3,408,686	-	-	\$3,408,686	-	-	\$3,408,686	-	-
All Other Adjustments	\$1,417,018	(\$34,345)	-	\$1,417,018	(\$34,345)	-	\$1,417,018	(\$34,345)	-	-
Subtotal-Other Changes	\$1,417,018	\$3,374,341	-	\$1,417,018	\$3,374,341	8.50	\$1,417,018	\$3,374,341	-	-
Total-FY 2026	\$295,205,395	\$319,956,673	488.00	\$307,079,082	\$331,830,360	496.50	\$300,292,541	\$325,043,819	488.00	
FY 2027										
Approved										

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026 Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
Subtotal-Approved	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00	\$273,355,540	\$295,963,380	488.00
Enhancements									
CIBF Adjustment	-	(\$23,075)	-	-	(\$23,075)	-	-	(\$23,075)	-
Food Service Contract	\$2,151,712	\$2,151,712	-	\$2,151,712	\$2,151,712	-	\$2,151,712	\$2,151,712	-
Health Care Services	\$5,376,732	\$5,376,732	-	\$6,900,000	\$6,900,000	-	\$5,376,732	\$5,376,732	-
Prisoner Review Board Expansion (SB 459)	-	-	-	-	-	-	\$323,846	\$323,846	2.00
TCF Nursery	\$815,918	\$815,918	-	\$815,918	\$815,918	-	\$815,918	\$815,918	-
Victim Information and Notification Everyday (VINE)	-	-	-	\$259,122	\$259,122	-	\$259,122	\$259,122	-
Subtotal-Enhancements	\$8,344,362	\$8,321,287	-	\$10,126,752	\$10,103,677	-	\$8,927,330	\$8,904,255	2.00
Other Changes									
FTE Increase	-	-	-	-	-	8.50	-	-	-
OITS Increase	\$2,326,605	\$2,326,605	-	\$2,326,605	\$2,326,605	-	\$2,326,605	\$2,326,605	-
All Other Adjustments	(\$1,143,088)	(\$2,386,662)	-	(\$1,143,088)	(\$2,386,662)	-	(\$1,143,088)	(\$2,386,662)	-
Subtotal-Other Changes	\$1,183,517	(\$60,057)	-	\$1,183,517	(\$60,057)	8.50	\$1,183,517	(\$60,057)	-
Total-FY 2027	\$282,883,419	\$304,224,610	488.00	\$284,665,809	\$306,007,000	496.50	\$283,466,387	\$304,807,578	490.00
Kansas Highway Patrol									
FY 2026									
Approved									
FY 2026 Approved	-	\$157,360,990	880.00	-	\$157,360,990	880.00	-	\$157,360,990	880.00
Subtotal-Approved	-	\$157,360,990	880.00	-	\$157,360,990	880.00	-	\$157,360,990	880.00
Enhancements									
IT Infrastructure	-	-	-	-	\$234,990	-	-	\$234,990	-
Relocation of General Headquarters	-	\$2,000,000	-	-	\$2,000,000	-	-	\$2,000,000	-
Subtotal-Enhancements	-	\$2,000,000	-	-	\$2,234,990	-	-	\$2,234,990	-
Other Changes									
Capital Improvements	-	(\$1,384,891)	-	-	(\$1,384,891)	-	-	(\$1,384,891)	-
Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
All Other Adjustments	-	-	(6.00)	-	-	(6.00)	-	-	(6.00)
Subtotal-Other Changes	-	(\$442,214)	(6.00)	-	(\$442,214)	(6.00)	-	(\$442,214)	(6.00)
Total-FY 2026	-	\$158,918,776	874.00	-	\$159,153,766	874.00	-	\$159,153,766	874.00
FY 2027									
Approved									
FY 2027 Approved	-	\$158,010,990	880.00	-	\$158,010,990	880.00	-	\$158,010,990	880.00
Contractual Services	-	(\$650,000)	-	-	(\$650,000)	-	-	(\$650,000)	-
Dispatch Center	-	(\$24,000,000)	-	-	(\$24,000,000)	-	-	(\$24,000,000)	-
Subtotal-Approved	-	\$133,360,990	880.00	-	\$133,360,990	880.00	-	\$133,360,990	880.00
Enhancements									
2.5% Salary Increase	-	-	-	-	\$2,681,125	-	-	-	-
Cloud Migration	-	-	-	-	\$505,000	-	-	\$505,000	-
Comprehensive Wellness Program	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-
Equipment and Technology Modernization	-	\$3,159,559	-	-	-	-	-	\$3,159,559	-
Relocation of General Headquarters	-	\$2,000,000	-	-	\$2,000,000	-	-	\$2,000,000	-
Subtotal-Enhancements	-	\$5,409,559	-	-	\$5,436,125	-	-	\$5,914,559	-
Other Changes									
Capital Improvements	-	(\$2,768,376)	-	-	(\$2,768,376)	-	-	(\$2,768,376)	-
Capital Outlay	-	\$249,111	-	-	\$249,111	-	-	\$249,111	-
Commodities	-	\$338,571	-	-	\$338,571	-	-	\$338,571	-

House Committee of the Whole (Sub. for HB 2434)				Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
Title	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
Salaries and Wages	-	\$2,034,931	-	-	\$2,034,931	-	-	\$2,034,931	-
All Other Adjustments	-	\$802,404	(6.00)	-	\$802,404	(6.00)	-	\$802,404	(6.00)
Subtotal-Other Changes	-	\$1,599,318	(6.00)	-	\$1,599,318	(6.00)	-	\$1,599,318	(6.00)
Total-FY 2027	-	\$140,369,867	874.00	-	\$140,396,433	874.00	-	\$140,874,867	874.00
Kansas Juvenile Correctional Complex									
FY 2026									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
SIBF Reappropriation	-	\$738,222	-	-	\$738,222	-	-	\$738,222	-
Subtotal-Approved	\$29,231,774	\$30,518,335	248.50	\$29,231,774	\$30,518,335	248.50	\$29,231,774	\$30,518,335	248.50
Other Changes									
All Other Adjustments	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Subtotal-Other Changes	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Total-FY 2026	\$27,969,281	\$30,095,079	248.50	\$27,969,281	\$30,095,079	248.50	\$27,969,281	\$30,095,079	248.50
FY 2027									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
Subtotal-Approved	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50	\$29,231,774	\$29,780,113	248.50
Other Changes									
All Other Adjustments	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Subtotal-Other Changes	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Total-FY 2027	\$28,662,258	\$29,237,258	248.50	\$28,662,258	\$29,237,258	248.50	\$28,662,258	\$29,237,258	248.50
Kansas Sentencing Commission									
FY 2026									
Approved									
FY 2026 Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
SGF Reappropriation - Operations	-	-	-	\$154,042	\$154,042	-	\$154,042	\$154,042	-
SGF Reappropriation - Substance Abuse Program	\$1,401,924	\$1,401,924	-	\$2,401,924	\$2,401,924	-	\$1,801,924	\$1,801,924	-
Subtotal-Approved	\$14,837,855	\$14,888,395	15.00	\$15,991,897	\$16,042,437	15.00	\$15,391,897	\$15,442,437	15.00
Other Changes									
General Fee Fund	-	(\$49,915)	-	-	(\$49,915)	-	-	(\$49,915)	-
Subtotal-Other Changes	-	(\$49,915)	-	-	(\$49,915)	-	-	(\$49,915)	-
Total-FY 2026	\$14,837,855	\$14,838,480	15.00	\$15,991,897	\$15,992,522	15.00	\$15,391,897	\$15,392,522	15.00
FY 2027									
Approved									
FY 2026 Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
Subtotal-Approved	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00	\$13,435,931	\$13,486,471	15.00
Other Changes									
Agency Operations	\$14,026	\$14,166	-	\$14,026	\$14,166	-	\$14,026	\$14,166	-
Subtotal-Other Changes	\$14,026	\$14,166	-	\$14,026	\$14,166	-	\$14,026	\$14,166	-
Total-FY 2027	\$13,449,957	\$13,500,637	15.00	\$13,449,957	\$13,500,637	15.00	\$13,449,957	\$13,500,637	15.00
Lansing Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
CIBF Reappropriation	-	\$261,050	-	-	\$261,050	-	-	\$261,050	-
Subtotal-Approved	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00
Total-FY 2026	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00	\$52,171,628	\$52,732,678	478.00
FY 2027									
Approved									
FY 2026 Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Approved	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00	\$52,171,628	\$52,471,628	478.00
Other Changes									
Claims Against the State	-	-	-	-	-	-	-	-	-
All Other Adjustments	\$371,396	\$371,396	-	\$371,396	\$371,396	-	\$371,396	\$371,396	-
Subtotal-Other Changes	\$371,396	\$371,396	-	\$371,396	\$371,396	-	\$371,396	\$371,396	-
Total-FY 2027	\$52,543,024	\$52,843,024	478.00	\$52,543,024	\$52,843,024	478.00	\$52,543,024	\$52,843,024	478.00
Larned State Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
CIBF Reappropriation	-	\$575,965	-	-	\$575,965	-	-	\$575,965	-
Subtotal-Approved	\$19,554,845	\$20,130,810	187.00	\$19,554,845	\$20,130,810	187.00	\$19,554,845	\$20,130,810	187.00
Other Changes									
All Other Adjustments	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Subtotal-Other Changes	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Total-FY 2026	\$19,554,345	\$20,160,310	187.00	\$19,554,345	\$20,160,310	187.00	\$19,554,345	\$20,160,310	187.00
FY 2027									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
Subtotal-Approved	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00	\$19,554,845	\$19,554,845	187.00
Other Changes									
All Other Adjustments	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Subtotal-Other Changes	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Total-FY 2027	\$19,714,066	\$19,714,066	187.00	\$19,714,066	\$19,714,066	187.00	\$19,714,066	\$19,714,066	187.00
Norton Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
CIBF Reappropriation	-	\$180,754	-	-	\$180,754	-	-	\$180,754	-
Subtotal-Approved	\$26,306,771	\$26,752,560	253.00	\$26,306,771	\$26,752,560	253.00	\$26,306,771	\$26,752,560	253.00
Other Changes									
All Other Adjustments	-	(\$1,003)	-	-	(\$1,003)	-	-	(\$1,003)	-
Subtotal-Other Changes	-	(\$1,003)	-	-	(\$1,003)	-	-	(\$1,003)	-
Total-FY 2026	\$26,306,771	\$26,751,557	253.00	\$26,306,771	\$26,751,557	253.00	\$26,306,771	\$26,751,557	253.00
FY 2027									
Approved									
FY 2026 Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
Subtotal-Approved	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00	\$26,306,771	\$26,571,806	253.00
Other Changes									
All Other Adjustments	\$226,267	\$226,622	-	\$226,267	\$226,622	-	\$226,267	\$226,622	-
Subtotal-Other Changes	\$226,267	\$226,622	-	\$226,267	\$226,622	-	\$226,267	\$226,622	-
Total-FY 2027	\$26,533,038	\$26,798,428	253.00	\$26,533,038	\$26,798,428	253.00	\$26,533,038	\$26,798,428	253.00
Office of the State Fire Marshal									
FY 2026									
Approved									
FY 2026 Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Subtotal-Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Enhancements									
Emergency Response Assessment	-	-	-	-	\$150,000	-	-	-	-
IT Employee	-	-	-	-	\$87,457	1.00	-	\$87,457	1.00
Subtotal-Enhancements	-	-	-	-	\$237,457	1.00	-	\$87,457	1.00
Other Changes									
FTE Adjustment	-	-	-	-	-	5.50	-	-	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Inspector Proviso	-	-	-	-	-	-	-	-	-
All Other Adjustments	-	\$4,988	-	-	\$4,988	-	-	\$4,988	-
Subtotal-Other Changes	-	\$4,988	-	-	\$4,988	5.50	-	\$4,988	-
Total-FY 2026	-	\$11,399,771	68.50	-	\$11,637,228	75.00	-	\$11,487,228	69.50
FY 2027									
Approved									
FY 2026 Approved	-	\$11,394,783	68.50	-	\$11,394,783	68.50	-	\$11,394,783	68.50
Equipment Grants	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
Subtotal-Approved	-	\$10,894,783	68.50	-	\$10,894,783	68.50	-	\$10,894,783	68.50
Enhancements									
IT Employee	-	-	-	-	\$85,489	1.00	-	\$85,489	1.00
Volunteer Fire Department Grant Funding	-	\$500,000	-	-	\$500,000	-	-	\$500,000	-
Subtotal-Enhancements	-	\$500,000	-	-	\$585,489	1.00	-	\$585,489	1.00
Other Changes									
Commodities	-	\$79,290	-	-	\$79,290	-	-	\$79,290	-
Contractual Services	-	\$286,150	-	-	\$286,150	-	-	\$286,150	-
Emergency Proviso	-	-	-	-	-	-	-	-	-
FTE Adjustment	-	-	-	-	-	5.50	-	-	5.50
Information Processing	-	(\$277,000)	-	-	(\$277,000)	-	-	(\$277,000)	-
Inspector Proviso	-	-	-	-	-	-	-	-	-
Passenger Car	-	\$29,000	-	-	\$29,000	-	-	\$29,000	-
Professional Scientific Equipment	-	\$347,000	-	-	\$347,000	-	-	\$347,000	-
Trucks	-	\$321,000	-	-	\$321,000	-	-	\$321,000	-
All Other Adjustments	-	\$35,942	-	-	\$35,942	-	-	\$35,942	-
Subtotal-Other Changes	-	\$821,382	-	-	\$821,382	5.50	-	\$821,382	5.50
Total-FY 2027	-	\$12,216,165	68.50	-	\$12,301,654	75.00	-	\$12,301,654	75.00
State 911 Board									
FY 2026									
Approved									
FY 2026 Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Subtotal-Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Other Changes									
Salaries and Wages	-	(\$22,806)	-	-	(\$22,806)	-	-	(\$22,806)	-
Subtotal-Other Changes	-	(\$22,806)	-	-	(\$22,806)	-	-	(\$22,806)	-
Total-FY 2026	\$2,000,000	\$43,057,479	14.00	\$2,000,000	\$43,057,479	14.00	\$2,000,000	\$43,057,479	14.00
FY 2027									
Approved									
FY 2026 Approved	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00	\$2,000,000	\$43,080,285	14.00
Critical Facility Mapping Grant Program	(\$2,000,000)	(\$2,000,000)	-	(\$2,000,000)	(\$2,000,000)	-	(\$2,000,000)	(\$2,000,000)	-
Subtotal-Approved	-	\$41,080,285	14.00	-	\$41,080,285	14.00	-	\$41,080,285	14.00
Enhancements									
Facility Mapping Grant	\$2,000,000	\$2,000,000	-	-	\$2,000,000	-	-	\$2,000,000	-
Subtotal-Enhancements	\$2,000,000	\$2,000,000	-	-	\$2,000,000	-	-	\$2,000,000	-
Other Changes									
Commodities	-	(\$900)	-	-	(\$900)	-	-	(\$900)	-
Contractual Services	-	\$1,472,832	-	-	\$1,472,832	-	-	\$1,472,832	-
Salaries and Wages	-	(\$12,571)	-	-	(\$12,571)	-	-	(\$12,571)	-
Subtotal-Other Changes	-	\$1,459,361	-	-	\$1,459,361	-	-	\$1,459,361	-
Total-FY 2027	\$2,000,000	\$44,539,646	14.00	-	\$44,539,646	14.00	-	\$44,539,646	14.00
Topeka Correctional Facility									
FY 2026									

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved									
FY 2026 Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
CIBF Reappropriation	-	\$20	-	-	\$20	-	-	\$20	-
Subtotal-Approved	\$25,407,022	\$25,721,957	267.00	\$25,407,022	\$25,721,957	267.00	\$25,407,022	\$25,721,957	267.00
Other Changes									
All Other Adjustments	-	(\$47,185)	-	-	(\$47,185)	-	-	(\$47,185)	-
Subtotal-Other Changes	-	(\$47,185)	-	-	(\$47,185)	-	-	(\$47,185)	-
Total-FY 2026	\$25,407,022	\$25,674,772	267.00	\$25,407,022	\$25,674,772	267.00	\$25,407,022	\$25,674,772	267.00
FY 2027									
Approved									
FY 2026 Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
Subtotal-Approved	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00	\$25,407,022	\$25,721,937	267.00
Other Changes									
All Other Adjustments	\$189,166	\$144,697	-	\$189,166	\$144,697	-	\$189,166	\$144,697	-
Subtotal-Other Changes	\$189,166	\$144,697	-	\$189,166	\$144,697	-	\$189,166	\$144,697	-
Total-FY 2027	\$25,596,188	\$25,866,634	267.00	\$25,596,188	\$25,866,634	267.00	\$25,596,188	\$25,866,634	267.00
Winfield Correctional Facility									
FY 2026									
Approved									
FY 2026 Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Subtotal-Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Other Changes									
All Other Adjustments	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-
Subtotal-Other Changes	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-	(\$599)	(\$2,186)	-
Total-FY 2026	\$27,993,065	\$28,574,366	257.00	\$27,993,065	\$28,574,366	257.00	\$27,993,065	\$28,574,366	257.00
FY 2027									
Approved									
FY 2026 Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Subtotal-Approved	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00	\$27,993,664	\$28,576,552	257.00
Other Changes									
All Other Adjustments	\$199,281	\$204,712	-	\$199,281	\$204,712	-	\$199,281	\$204,712	-
Subtotal-Other Changes	\$199,281	\$204,712	-	\$199,281	\$204,712	-	\$199,281	\$204,712	-
Total-FY 2027	\$28,192,945	\$28,781,264	257.00	\$28,192,945	\$28,781,264	257.00	\$28,192,945	\$28,781,264	257.00
Statewide Adjustments									
Other Statewide Adjustments									
FY 2026									
Approved									
FY 2026 Approved	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
Subtotal-Approved	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
Other Changes									
Lansing Correctional Facility Pay Differential (2025 SB 125)	-	-	-	-	-	-	-	-	-
Vacant Positions	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-	\$4,143,829	\$4,143,829	-
FY 2027									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
SGF Transfers	-	-	-	-	-	-	-	-	-
State Operations Lapse	(\$9,288,601)	(\$9,288,601)	-	-	-	-	(\$9,288,601)	(\$9,288,601)	-
Vacant Positions	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	(\$9,288,601)	(\$9,288,601)	-	-	-	-	(\$9,288,601)	(\$9,288,601)	-
Total-FY 2027	(\$9,288,601)	(\$9,288,601)	-	-	-	-	(\$9,288,601)	(\$9,288,601)	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2028									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2028	-	-	-	-	-	-	-	-	-
FY 2029									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2029	-	-	-	-	-	-	-	-	-
FY 2030									
Other Changes									
Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2030	-	-	-	-	-	-	-	-	-
State Employee Pay									
FY 2026									
Approved									
FY 2026 Approved	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
Subtotal-Approved	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-	\$3,781,905	\$3,781,905	-
Other Changes									
State Employee Pay (2025 SB 125)	-	-	-	(\$1,000,000)	(\$1,000,000)	-	(\$3,781,905)	(\$3,781,905)	-
Subtotal-Other Changes	-	-	-	(\$1,000,000)	(\$1,000,000)	-	(\$3,781,905)	(\$3,781,905)	-
Total-FY 2026	\$3,781,905	\$3,781,905	-	\$2,781,905	\$2,781,905	-	-	-	-
FY 2027									
Other Changes									
State Employee Pay	-	-	-	-	-	-	\$13,204,606	\$35,338,234	-
Subtotal-Other Changes	-	-	-	-	-	-	\$13,204,606	\$35,338,234	-
Total-FY 2027	-	-	-	-	-	-	\$13,204,606	\$35,338,234	-
State Finance Council									
FY 2027									
Other Changes									
Cooperative Extension Services Reorganization	\$21,500,000	\$21,500,000	-	-	-	-	\$21,500,000	\$21,500,000	-
DEI-CRT and State University Course Certifications	\$12,000,000	\$12,000,000	-	-	-	-	\$12,000,000	\$12,000,000	-
Healthy Foods Waiver	\$10,000,000	\$10,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-
SNAP Administrative Costs	-	-	-	\$12,061,053	\$12,061,053	-	\$12,061,053	\$12,061,053	-
Subtotal-Other Changes	\$43,500,000	\$43,500,000	-	\$12,061,053	\$12,061,053	-	\$50,561,053	\$50,561,053	-
Total-FY 2027	\$43,500,000	\$43,500,000	-	\$12,061,053	\$12,061,053	-	\$50,561,053	\$50,561,053	-
FY 2029									
Other Changes									
DEI-CRT and State University Course Certifications	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2029	-	-	-	-	-	-	-	-	-
Statewide Totals									
FY 2026	\$10,932,755,680	\$27,830,425,162	41,705.28	\$10,935,661,258	\$27,828,709,152	41,738.28	\$10,932,686,750	\$27,824,188,887	41,716.28
FY 2027	\$10,809,059,017	\$26,790,122,268	42,108.48	\$10,763,733,509	\$26,768,198,164	42,135.98	\$10,743,409,493	\$26,767,880,561	42,106.48
FY 2028	\$85,093,235	\$86,093,235	-	\$73,093,235	\$74,093,235	-	\$96,290,698	\$115,593,235	-
FY 2029	\$5,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000	-

Title	House Committee of the Whole (Sub. for HB 2434)			Senate Committee of the Whole (Sub. for SB 315)			Conference (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2030	-	-	-	-	-	-	-	-	-

Conference Committee Compared to Special Committee on State Budget Recommendation, FY 2026 through FY 2030

(Reflects Adjustments Statewide to HB 2434/SB 315 as Introduced)

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Agriculture and Natural Resources						
Department of Wildlife and Parks						
FY 2026						
Delete SGF						
Action not taken in the SBC recommendation	Delete \$95,435 SGF and replace with agency fee and federal funds in FY 2026.		(\$95,435)	\$95,435	-	-
FY 2026 Subtotal			(\$95,435)	\$95,435	-	-
FY 2027						
Delete SGF						
Action not taken in the SBC recommendation	Delete \$96,258 SGF and replace with agency fee and federal funds for FY 2027.		(\$96,258)	\$96,258	-	-
Parks Fee Fund						
Action not taken in the SBC recommendation	Add language allowing the agency to retain interest earned on the agency's Parks Fee Fund for FY 2027. Add language requiring the agency submit a report on the interest earned to select committees.		-	-	-	-
FY 2027 Subtotal			(\$96,258)	\$96,258	-	-
Kansas Department of Agriculture						
FY 2026						
FTE Adjustments						
Action not taken in the SBC recommendation	Add 5.7 FTE positions in FY 2026.		-	-	-	5.70
SGF Reappropriation - Operations						
Action not taken in the SBC recommendation	Add \$192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.		\$192,321	-	\$192,321	-
SWPF - Musil Center for Sustainable Wheat Production						
Action not taken in the SBC recommendation	Add \$1.0 million SWPF for the Musil Center for Sustainable Wheat Production in FY 2026.		-	\$1,000,000	\$1,000,000	-
SWPF Reappropriation						
Action not taken in the SBC recommendation	Add \$9.6 million SWPF in reappropriations in FY 2026.		-	\$9,575,198	\$9,575,198	-
FY 2026 Subtotal			\$192,321	\$10,575,198	\$10,767,519	5.70
FY 2027						
Bonny Reservoir Proviso						
Action not taken in the SBC recommendation	Add language authorizing expenditures for consultation on reestablishing a permanent pool at the Bonny reservoir in Colorado for FY 2027.		-	-	-	-
FTE Adjustments						
Action not taken in the SBC recommendation	Add 5.7 FTE positions for FY 2027.		-	-	-	5.70
Food Safety and Inspection Service						
Action not taken in the SBC recommendation	Delete language lapsing \$350,000 SGF if federal cooperative funding is equal to or greater than state funding approved for meat and poultry inspections for FY 2027.		-	-	-	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Quivira Proviso						
Action not taken in the SBC recommendation	Add language requiring a report detailing expenditures, including recipients and ongoing commitments, made to mitigate the impairment to the Quivira National Wildlife Refuge for FY 2027.		-	-	-	-
SWPF - Aid to Conservation Districts						
Action not taken in the SBC recommendation	Add \$1.7 million SWPF for Aid to Conservation Districts for FY 2027.		-	\$1,747,294	\$1,747,294	-
SWPF - Water Resources Cost Share Program - Livestock Watering						
Action not taken in the SBC recommendation	Add \$250,000 SWPF for Water Resources Cost Share Program - Livestock Watering for FY 2027.		-	\$250,000	\$250,000	-
FY 2027 Subtotal			-	\$1,997,294	\$1,997,294	5.70
Kansas Department of Health and Environment—Environment						
FY 2026						
SWPF Reappropriation						
Action not taken in the SBC recommendation	Add \$1.8 million SWPF for reappropriations in FY 2026.		-	\$1,833,805	\$1,833,805	-
FY 2026 Subtotal			-	\$1,833,805	\$1,833,805	-
FY 2027						
Operator Exam Updates						
Action not taken in the SBC recommendation	Add \$300,000 SWPF for operator exam updates for FY 2027.		-	\$300,000	\$300,000	-
SWPF - Contamination Remediation						
Action not taken in the SBC recommendation	Add \$1.0 million SWPF for Contamination Remediation for FY 2027.		-	\$1,000,000	\$1,000,000	-
SWPF - Water Systems Regionalization Feasibility Study						
Action not taken in the SBC recommendation	Add \$225,000 SWPF for water systems regionalization feasibility study, and language outlining requirements for spending, reporting, and lapsing all moneys that are not certified as necessary for the study for FY 2027.		-	\$225,000	\$225,000	-
FY 2027 Subtotal			-	\$1,525,000	\$1,525,000	-
Kansas State Fair						
FY 2026						
ARPA						
Add \$22,700 ARPA for an emergency command center in FY 2026.	Action reversed		-	(\$22,700)	(\$22,700)	-
Lighting Project						
Action not taken in the SBC recommendation	Add \$243,000 ARPA to complete the lighting project on the grounds of the State Fair in FY 2026, and add language allowing previously approved APRA expenditures for an emergency command center to be used for the lighting project in FY 2026.		-	\$243,000	\$243,000	-
FY 2026 Subtotal			-	\$220,300	\$220,300	-
FY 2027						
Livestock Barn Upgrades						
Action not taken in the SBC recommendation	Add \$350,000 SGF for livestock barn upgrades for FY 2027, and add language requiring a pledge of matching private funds for FY 2027.		\$350,000	-	\$350,000	-
FY 2027 Subtotal			\$350,000	-	\$350,000	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Kansas Water Office						
FY 2026						
SWPF Reappropriation						
Action not taken in the SBC recommendation	Add \$5.2 million SWPF for reappropriations in FY 2026.		-	\$5,209,912	\$5,209,912	-
FY 2026 Subtotal			-	\$5,209,912	\$5,209,912	-
Education						
Emporia State University						
FY 2027						
DEI-CRT and State University Course Certifications						
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		(\$2,000,000)	-	(\$2,000,000)	-
Regional Stabilization						
Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.	Add \$5.0 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.		(\$1,800,000)	-	(\$1,800,000)	-
FY 2027 Subtotal			(\$3,800,000)	-	(\$3,800,000)	-
Fort Hays State University						
FY 2026						
SGF Reappropriation - Operations						
Action not taken in the SBC recommendation	Add \$339,295 SGF to reappropriate funding for operations projects, including the Professional Workforce Development's professional and continuing education program in FY 2026.		\$339,295	-	\$339,295	-
FY 2026 Subtotal			\$339,295	-	\$339,295	-
FY 2027						
DEI-CRT and State University Course Certifications						
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		(\$2,000,000)	-	(\$2,000,000)	-
Regional Stabilization						
Add \$4.4 million SGF for regional stabilization funding to the agency's base budget, for a total of \$7.4 million, beginning in FY 2027.	Add \$5.6 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.		(\$1,800,000)	-	(\$1,800,000)	-
FY 2027 Subtotal			(\$3,800,000)	-	(\$3,800,000)	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Kansas Board of Regents						
FY 2026						
2-Year Technical Education (SB 155)						
Action not taken in the SBC recommendation	Add \$6.2 million SGF to fund a shortfall in Excel in CTE reimbursement and delete \$5.2 million in unused moneys for Johnson County Community College for apprenticeships student success, in FY 2026. This is a net increase of \$1.0 million SGF above the FY 2026 approved budget.		\$1,016,372	-	\$1,016,372	-
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds (\$20.5 million) and funding for Blueprint for Literacy (\$6.2 million).		\$26,742,718	-	\$26,742,718	-
FY 2026 Subtotal			\$27,759,090	-	\$27,759,090	-
FY 2027						
2-Year Business/Industry and Apprenticeship						
Action not taken in the SBC recommendation	Add \$14.3 million SGF for two-year college business/industry and apprenticeships and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.		\$14,300,000	-	\$14,300,000	-
2-Year Capital Outlay Aid						
Action not taken in the SBC recommendation	Add \$5.0 million SGF for community and technical college capital outlay aid and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.		\$5,000,000	-	\$5,000,000	-
2-Year Student Success						
Action not taken in the SBC recommendation	Add \$2.5 million SGF and rename the 2-year student success account to the 2-year student investment account and add language allocating the funding to community and technical colleges and add language that the funding is a one-time appropriation for FY 2027.		\$2,500,000	-	\$2,500,000	-
2-Year Technical Education (SB 155)						
Action not taken in the SBC recommendation	Delete \$10.0 million SGF, including deleting \$10.5 million SGF from tuition for technical education and adding \$500,000 SGF to the Tuition for Accelerating Opportunities for Kansas and GED Accelerator fund for FY 2027. Add language limiting funding to: juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses. Add further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027. Add further language indicating legislative intent to cap the funding at \$50.0 million SGF for future years.		(\$10,000,000)	-	(\$10,000,000)	-
2-Year Tiered and Non-Tiered						
Action not taken in the SBC recommendation	Add \$8.9 million SGF for the state share of tiered and non-tiered courses, including \$5.3 million for tiered courses and \$3.6 million for non-tiered courses, and add language outlining the amount to be distributed to each community and technical college for FY 2027.		\$8,888,983	-	\$8,888,983	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Administrative Leadership Reduction Report						
Action not taken in the SBC recommendation	Add language requiring a report on the restructuring and reallocation of resources at all universities showing a 10 percent reduction in the university's administrative leadership expenditures and employees, excluding faculty and support staff, to the House Committee on Higher Education Budget for FY 2027.	-	-	-	-	
Blueprint for Literacy						
Action not taken in the SBC recommendation	Add \$2.7 million SGF to continue funding the Blueprint for Literacy program, and add language that the agency shall conduct coaching for teachers or the funding is lapsed, for FY 2027.	\$2,700,000	-	\$2,700,000	-	
Educational Building Fund Report						
Action not taken in the SBC recommendation	Add language to provide a report on the formula for allocating Educational Building Fund moneys based on square footage for FY 2027.	-	-	-	-	
Post Tenure Review Language						
Action not taken in the SBC recommendation	Add language directing the agency to require that any tenured faculty member who is placed on a one-year improvement plan shall not be granted an additional one-year improvement plan and add language requiring a report on the Post Tenure Review policy to the House Committee on Higher Education Budget for FY 2027.	-	-	-	-	
Prohibition on Administrative Fees						
Action not taken in the SBC recommendation	Add language that the agency may not charge an administrative fee or surcharge on funding transfers to the universities for FY 2027.	-	-	-	-	
Report on Scholarship Reappropriations						
Action not taken in the SBC recommendation	Add language requiring a report detailing limitations resulting in scholarship reappropriations from FY 2026 for FY 2027.	-	-	-	-	
Technical College Operating Grant						
Action not taken in the SBC recommendation	Add \$7.0 million SGF to continue the technical college operating grant for FY 2027.	\$7,000,000	-	\$7,000,000	-	
FY 2027 Subtotal			\$30,388,983	-	\$30,388,983	-
Kansas State Department of Education						
FY 2026						
CIF Reappropriation						
Action not taken in the SBC recommendation	Add \$2.3 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Imagination Library, and Parents as Teachers in FY 2026.	-	\$2,303,038	\$2,303,038	-	
Cut Score Language						
Action not taken in the SBC recommendation	Add language requiring the agency to report state assessment cut scores using cut score standards from prior to July 1, 2025 and prohibiting the agency from using the new cut scores when reporting results of the state assessments for SY 2025-2026 in FY 2026.	-	-	-	-	
KEY Fund Reappropriation						
Action not taken in the SBC recommendation	Add \$210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.	-	\$210,741	\$210,741	-	
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.	\$588,485	-	\$588,485	-	

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)		(Conference Over/Under SBC)			
				State General Fund	All Other Funds	All Funds	FTE
Special Education Funding Reports							
Action not taken in the SBC recommendation	Add language requiring the agency to update the SY 2025-2026 school district financial accountability reports, both statewide and district-level, to include a report on special education funding, including specific funding sources to be included in the report, in FY 2026.			-	-	-	-
State Assessment Contract and Innovation Assessment Pilot Program							
Action not taken in the SBC recommendation	Add language in FY 2026 requiring the agency to submit an Innovative Assessment Demonstration Authority (IADA) application to the federal government, directing the agency to start an Innovative Assessment Pilot Program, and providing guidance on the number of school districts to be included in the pilot program.			-	-	-	-
FY 2026 Subtotal				\$588,485	\$2,513,779	\$3,102,264	-
FY 2027							
Cut Score Language							
Action not taken in the SBC recommendation	Add language requiring the agency to report state assessment cut scores using cut score standards from prior to July 1, 2025 and prohibiting the agency from using the new cut scores when reporting results of the state assessments for SY 2025-2026 and SY 2026-2027 for FY 2027.			-	-	-	-
E-Rate State Match							
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$500,000, to provide funding for this program for FY 2027.			-	-	-	-
Fastbridge Language							
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program for FY 2027.			-	-	-	-
Federal Funding Report							
Action not taken in the SBC recommendation	Add language for FY 2027 to require the agency to provide a report on July 1, 2027 and January 1, 2028 regarding federal funding including the purpose of the federal funding, how it was used, and other information about said funding.			-	-	-	-
JAG-K Language							
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$800,000, to provide funding for this program for FY 2027.			-	-	-	-
KS Office of Early Childhood Transition							
Action not taken in the SBC recommendation	Delete \$45.5 million, including \$36,092 SGF and \$39.2 million CIF, and 7.6 FTE positions to move all expenditures related to the Children's Cabinet from KSDE to the Office of Early Childhood for FY 2027.			(\$36,092)	(\$45,465,201)	(\$45,501,293)	(7.60)
Mentor Teacher Program							
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.3 million, to provide funding for this program for FY 2027.			-	-	-	-
Military Interstate Children's Compact Commission							
Action not taken in the SBC recommendation	Add \$7,532 SGF to cover increased dues for the Military Interstate Children's Compact Commission for FY 2027.			\$7,532	-	\$7,532	-
National Board Certification							
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$360,000, to provide funding for this program for FY 2027.			-	-	-	-

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Other Legislative Requests					
Action not taken in the SBC recommendation	Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2027.	-	-	-	-
Pre-K Pilot Funding Swap					
Action not taken in the SBC recommendation	Add \$4.2 million TANF and delete \$4.2 million CIF to swap funding for the Pre-K Pilot Program for FY 2027.	-	-	-	-
Professional Development					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program for FY 2027.	-	-	-	-
Replace E-Rate Transfer from KBOR					
Action not taken in the SBC recommendation	Delete the language requiring a transfer of \$70,000 from KBOR to KSDE for FY 2027. The agency will still be able to use the remaining funds within the Education Technology Coordinator Fund for FY 2027.	-	-	-	-
Safe and Secure Schools Grants					
Action not taken in the SBC recommendation	Add \$2.5 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027. Also, add language regarding the uses of the grant money and providing a \$1-for-\$1 match by school districts.	\$2,500,000	-	\$2,500,000	-
Sparkwheel Language					
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$1.4 million, to provide funding for this program for FY 2027.	-	-	-	-
Special Education Funding Reports					
Action not taken in the SBC recommendation	Add language for FY 2027 making the \$6.0 million in additional Special Education State Aid be contingent on the SY 2025-2026 statewide and district-level financial accountability reports, including the report on special education funding, be posted by June 30, 2026 and that when publishing the SY 2026-2027 financial accountability reports, the special education funding report portion be published at the same time.	-	-	-	-
Special Education State Aid					
Action not taken in the SBC recommendation	Add \$6.0 million SGF for Special Education State Aid for FY 2027, for a total of \$617.0 million.	\$6,000,000	-	\$6,000,000	-
State Assessment Contract and Innovation Assessment Pilot Program					
Action not taken in the SBC recommendation	Delete \$942,410 SGF from the operating expenditures account and add \$942,410 SGF to a new KSDE Innovative Assessments account for FY 2027. Add language directing money to be used for the 6 pilot school district and require a quarterly report from the agency. Also, add language requiring the agency to terminate the state assessment contract with KU and use no more than \$5.1 million to enter into a new contract with KU for state assessments.	-	-	-	-
Student Walkout Language					
Action not taken in the SBC recommendation	Add language requiring the agency use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances; requiring that penalties assessed from such walkouts be remitted to the SGF; and requiring that, if a walkout occurs, then the school day will not count as an instructional school day for FY 2027.	-	-	-	-
Virtual Math					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF for the virtual math program for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Youth Career Discovery Partnership Language						
Action not taken in the SBC recommendation	Add language directing the agency to use existing resources, not to exceed \$320,000, to provide funding for this program for FY 2027. Also add language for the Youth Career Discovery Program directing that expenditures for the pilot program shall require a match of nonstate or private moneys on the basis of \$1 nonstate or private funding to \$2 of state funding for FY 2027.	-	-	-	-	
FY 2027 Subtotal			\$6,471,440	(\$45,465,201)	(\$38,993,761)	(7.60)
Kansas State Historical Society						
FY 2026						
Curtis House State Historic Site						
Action not taken in the SBC recommendation	Add \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.	\$41,904	-	\$41,904	1.50	
Emergency Supplemental Historic Preservation Fund						
Action not taken in the SBC recommendation	Add language to create the emergency supplemental historic preservation fund in FY 2026.	-	-	-	-	
Museum Opening						
Action not taken in the SBC recommendation	Add \$137,886, including \$120,000 SGF and 2.0 FTE positions.	\$120,000	\$17,886	\$137,886	2.00	
SGF Reappropriation - Quindaro Ruins						
Action not taken in the SBC recommendation	Add \$25,000 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.	\$25,000	-	\$25,000	-	
Shawnee Indian Mission - West Building Rehabilitation						
Action not taken in the SBC recommendation	Add \$200,000 all funds for the Shawnee Indian Mission - West Building Rehabilitation in FY 2026.	-	\$200,000	\$200,000	-	
FY 2026 Subtotal			\$186,904	\$217,886	\$404,790	3.50
FY 2027						
Claims Against the State						
Action not taken in the SBC recommendation	Pay \$3,366.21 SGF, all from existing resources, for claims against the state for FY 2027 regarding property damage to a trailer that occurred after a storm caused building panels to hit the trailer.	-	-	-	-	
Curtis House State Historic Site						
Action not taken in the SBC recommendation	Add \$112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.	\$112,325	-	\$112,325	1.50	
Emergency Supplemental Historic Preservation Fund						
Action not taken in the SBC recommendation	Add language to create the emergency supplemental historic preservation fund for FY 2027.	-	-	-	-	
Grinter Historic Site						
Action not taken in the SBC recommendation	Add \$50,000 SGF for the Grinter Historic Site for FY 2027.	\$50,000	-	\$50,000	-	
Junior officers quarters at Fort Dodge restoration						
Action not taken in the SBC recommendation	Add \$1.0 million ARPA to restore the junior officer quarters at Fort Dodge for FY 2027.	-	\$1,000,000	\$1,000,000	-	
Museum Opening						
Action not taken in the SBC recommendation	Add \$250,581, including \$230,054 SGF, and 2.0 FTE positions for the Museum of History opening for FY 2027.	\$230,054	\$20,527	\$250,581	2.00	
Shawnee Indian Mission - West Building Rehabilitation						
Action not taken in the SBC recommendation	Add \$418,750 all funds for the Shawnee Indian Mission - West Building Rehabilitation for FY 2027.	-	\$418,750	\$418,750	-	
FY 2027 Subtotal			\$392,379	\$1,439,277	\$1,831,656	3.50

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
Kansas State School for the Blind					
FY 2026					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$227,145 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.		\$227,145	-	\$227,145 -
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.		-	-	- -
FY 2026 Subtotal			\$227,145	-	\$227,145 -
FY 2027					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$283,745 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.		\$283,745	-	\$283,745 -
Capital Improvements R&R Base Increase					
Action not taken in the SBC recommendation	Add \$87,272 SIBF to account for inflation within capital improvement projects for FY 2027.		-	\$87,272	\$87,272 -
Edlund Dorm/Dining Hall Roof Replacement					
Action not taken in the SBC recommendation	Add \$718,750 SIBF to replace the roof of the Edlund dormitory and adjacent dining hall buildings for FY 2027.		-	\$718,750	\$718,750 -
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.		-	-	- -
FY 2027 Subtotal			\$283,745	\$806,022	\$1,089,767 -
Kansas State School for the Deaf					
FY 2026					
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$430,900 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.		\$430,900	-	\$430,900 -

		(Conference Over/Under SBC)			
SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds	FTE
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.	-	-	-	-
Restore 1.5% SGF Lapse - LAP					
Action not taken in the SBC recommendation	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures in FY 2026.	\$94,880	-	\$94,880	-
FY 2026 Subtotal		\$525,780	-	\$525,780	-
FY 2027					
ASL Proficiency Incentives and Contracts					
Action not taken in the SBC recommendation	Add \$102,450 SGF to support ASL proficiency pay stipends and supplemental pay for staff for the Summer Curriculum Planning Workshop for FY 2027.	\$102,450	-	\$102,450	-
Additional School Days and Pay Increase					
Action not taken in the SBC recommendation	Add \$447,300 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.	\$447,300	-	\$447,300	-
Capital Improvements R&R Base Increase					
Action not taken in the SBC recommendation	Add \$129,571 SIBF to account for inflation within capital improvement projects for FY 2027.	-	\$129,571	\$129,571	-
Demolition of Powerhouse Structure					
Action not taken in the SBC recommendation	Add \$1.8 million SIBF to demolish a powerhouse structure on the school's campus and add language requiring the agency to receive approval from the Joint Committee on State Building Construction prior to demolition for FY 2027.	-	\$1,800,000	\$1,800,000	-
Emery Elementary/Dorm Remodel					
Action not taken in the SBC recommendation	Add \$600,000 SIBF for Phase 1 of the Emery Elementary roof replacement for FY 2027.	-	\$600,000	\$600,000	-
Governor's Adjustment					
Action not taken in the SBC recommendation	Delete \$300,000 SGF to return the agency to its allocation amount for FY 2027.	(\$300,000)	-	(\$300,000)	-
Procurement Language					
Action not taken in the SBC recommendation	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.	-	-	-	-
Restore 1.5% SGF Lapse - LAP					
Action not taken in the SBC recommendation	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures for FY 2027.	\$94,880	-	\$94,880	-
FY 2027 Subtotal		\$344,630	\$2,529,571	\$2,874,201	-

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
Kansas State University					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.		\$5,640	-	\$5,640 -
FY 2026 Subtotal			\$5,640	-	\$5,640 -
FY 2027					
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		(\$2,000,000)	-	(\$2,000,000) -
Dairy Facility					
Action not taken in the SBC recommendation	Add \$5.0 million ARPA for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2027.		-	\$5,000,000	\$5,000,000 -
Nuclear Research Accelerator					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research and add language on the private nuclear industry partnerships demonstrating investment goals and potential outcomes for FY 2027.		\$5,000,000	-	\$5,000,000 -
Operations Reduction					
Action not taken in the SBC recommendation	Delete \$3.0 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.		(\$3,001,816)	-	(\$3,001,816) -
FY 2027 Subtotal			(\$1,816)	\$5,000,000	\$4,998,184 -
FY 2028					
Dairy Facility					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2028.		\$5,000,000	-	\$5,000,000 -
FY 2028 Subtotal			\$5,000,000	-	\$5,000,000 -
FY 2029					
Dairy Facility					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2029.		\$5,000,000	-	\$5,000,000 -
FY 2029 Subtotal			\$5,000,000	-	\$5,000,000 -
Kansas State University Extension Systems and Agricultural Research					
FY 2027					
Cooperative Extension Services Reorganization					
Action not taken in the SBC recommendation	Delete \$21.5 million SGF from Cooperative Extension Services and move the funding to the State Finance Council pending certification of their plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H for FY 2027.		(\$21,500,000)	-	(\$21,500,000) -

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2027 Subtotal			(\$21,500,000)	-	(\$21,500,000)	-
Kansas State University Veterinary Medical Center						
FY 2027						
Admissions Reporting Language						
Action not taken in the SBC recommendation	Add language to report the number of in-state and out-of-state students in each class during Academic Year 2026-2027, the number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle, the amount of scholarships awarded to in-state and out-of-state students, and the amount of scholarships awarded for rural veterinarians for FY 2027.		-	-	-	-
FY 2027 Subtotal			-	-	-	-
Pittsburg State University						
FY 2027						
DEI-CRT and State University Course Certifications						
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		(\$2,000,000)	-	(\$2,000,000)	-
Regional Stabilization						
Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.	Add \$5.0 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.		(\$1,800,000)	-	(\$1,800,000)	-
FY 2027 Subtotal			(\$3,800,000)	-	(\$3,800,000)	-
State Library						
FY 2027						
Courier Subsidy						
Action not taken in the SBC recommendation	Add \$96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials for FY 2027.		\$96,650	-	\$96,650	-
State Grants-in-Aid						
Action not taken in the SBC recommendation	Add \$322,000 SGF for each legally established public library for FY 2027. Add language to allocate \$1,000 to each local library.		\$322,000	-	\$322,000	-
FY 2027 Subtotal			\$418,650	-	\$418,650	-
University of Kansas						
FY 2027						
Architecture Bonding						
Action not taken in the SBC recommendation	Add language authorizing bonding of up to \$60.0 million for renovations to Marvin Hall FY 2027.		-	-	-	-

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		(\$2,000,000)	-	(\$2,000,000) -
Operations Reduction					
Action not taken in the SBC recommendation	Delete \$4.2 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.		(\$4,167,176)	-	(\$4,167,176) -
FY 2027 Subtotal			(\$6,167,176)	-	(\$6,167,176) -
University of Kansas Medical Center					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$3.7 million SGF to partially restore reappropriations, by restoring the Specialty Medical Student Loan reappropriation in FY 2026.		\$3,748,071	-	\$3,748,071 -
FY 2026 Subtotal			\$3,748,071	-	\$3,748,071 -
FY 2027					
Alzheimer's Research					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.		\$5,000,000	-	\$5,000,000 -
FY 2027 Subtotal			\$5,000,000	-	\$5,000,000 -
Wichita State University					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$3.4 million SGF to reappropriate funding for ongoing projects, including cybersecurity and IT, aviation research, and business partnerships and applied learning in FY 2026.		\$3,352,602	-	\$3,352,602 -
FY 2026 Subtotal			\$3,352,602	-	\$3,352,602 -
FY 2027					
Aviation Research					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for ongoing funding for aviation research and add language requiring a report for FY 2027.		\$5,000,000	-	\$5,000,000 -
DEI-CRT and State University Course Certifications					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		(\$2,000,000)	-	(\$2,000,000) -
Operations Reduction					
Action not taken in the SBC recommendation	Delete \$2.1 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.		(\$2,053,374)	-	(\$2,053,374) -
FY 2027 Subtotal			\$946,626	-	\$946,626 -

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2028						
Digital Transformation						
Action not taken in the SBC recommendation	Add \$7.0 million SGF for the digital transformation program and add language to change the name to the military sustainment program for FY 2028.		\$7,000,000	-	\$7,000,000	-
FY 2028 Subtotal			\$7,000,000	-	\$7,000,000	-
General Government						
Board of Indigents Defense Services						
FY 2026						
Exemption from Lapse of Funding for Vacant FTE						
Action not taken in the SBC recommendation	Add language to exempt the agency from being required to lapse funding related to vacant positions per SB 125 in FY 2026.		-	-	-	-
Expert Witness Costs						
Action not taken in the SBC recommendation	Add \$1.0 million SGF for expert witness costs in FY 2026.		\$1,000,000	-	\$1,000,000	-
IT Security						
Action not taken in the SBC recommendation	Add \$15,000 SGF for server replacements in FY 2026.		\$15,000	-	\$15,000	-
SGF Reappropriation - Operations						
Action not taken in the SBC recommendation	Add \$54,428 SGF to reappropriate unspent capital defense funding from FY 2025 into FY 2026, provided that expenditures be made only for assigned counsel payments in FY 2026.		\$54,428	-	\$54,428	-
FY 2026 Subtotal			\$1,069,428	-	\$1,069,428	-
FY 2027						
Expert Witness Costs						
Action not taken in the SBC recommendation	Add \$1.0 million SGF for expert witness costs for FY 2027.		\$1,000,000	-	\$1,000,000	-
Pay Parity with Prosecutors						
Action not taken in the SBC recommendation	Add \$600,000 SGF to provide pay increases to Public Defender I and Public Defender II positions for FY 2027.		\$600,000	-	\$600,000	-
FY 2027 Subtotal			\$1,600,000	-	\$1,600,000	-
Board of Nursing						
FY 2027						
Nurse Fair Treatment and Recovery Fund						
Action not taken in the SBC recommendation	Appropriate the Nurse Fair Treatment and Recovery Fund for FY 2027. Transfer \$500,000, all from the Board of Nursing Fee Fund, to the new Nurse Fair Treatment and Recovery Fund for FY 2027. Add language authorizing the funds to be used for claims against the State awarded for filings non-clinical in nature for FY 2027. Add language prohibiting the Board of Nursing from increasing agency fees for FY 2027.		-	\$500,000	\$500,000	-
FY 2027 Subtotal			-	\$500,000	\$500,000	-
Board of Tax Appeals						
FY 2026						
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$6,907 SGF to reappropriate unspent operating funding in FY 2026.		\$6,907	-	\$6,907	-
FY 2026 Subtotal			\$6,907	-	\$6,907	

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
Department of Administration					
FY 2026					
Parking Lots					
Action not taken in the SBC recommendation	Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.		-	-	-
SGF Reappropriation - Division of the Budget					
Action not taken in the SBC recommendation	Add \$41,159 SGF to reappropriate unspent funds for Division of the Budget operations from FY 2025 to FY 2026. This includes lapses totaling \$615,985 SGF.		\$41,159	-	\$41,159 -
SGF Reappropriation - Kansas License Verification Portal					
Action not taken in the SBC recommendation	Add \$8.2 million SGF to reappropriate unspent funds for the Kansas License Verification Portal from FY 2025 to FY 2026. This amount includes \$275,642 SGF lapsed from the budget.		\$8,240,258	-	\$8,240,258 -
SGF Reappropriation - Office of the Public Advocate					
Action not taken in the SBC recommendation	Add \$328,274 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026. This includes lapses totaling \$8,494 SGF.		\$328,274	-	\$328,274 -
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Add language to lapse any unspent funds at the end of the fiscal year for the Kansas License Verification Portal that reappropriated from FY 2025 to FY 2026.		-	-	-
FY 2026 Subtotal			\$8,609,691	-	\$8,609,691 -
FY 2027					
Friends of Cedar Crest Endowment Fund					
Action not taken in the SBC recommendation	Add language transferring the Friends of Cedar Crest Endowment Fund to the Topeka Community Foundation, including the principal and all interest earned since the fund was established. These funds would constitute the fund's new principal amount and may not be spent pursuant to an agreement with the Friends of Cedar Crest Association. The Association would be required to submit a report to the Governor's Residence Advisory Commission on the balance of the interest accrued.		-	-	-
Gubernatorial Transition – Cedar Crest Living Quarter Expenses					
Action not taken in the SBC recommendation	Add \$15,000 SGF for living quarter expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense that would not reappropriate.		\$15,000	-	\$15,000 -
Nonprofit and Nongovernmental Organization Reporting					
Action not taken in the SBC recommendation	Add language requiring the agency develop a searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. The agency would be required to compile and make available this information for FY 2020 to FY 2025.		-	-	-
Parking Lots					
Action not taken in the SBC recommendation	Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.		-	-	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Performance Metric Reporting						
Action not taken in the SBC recommendation	Add language requiring all applicants requesting state appropriated funds for FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50 percent of the funds awarded upfront and 50 percent upon demonstration of measurable progress toward declared outcome metrics. Federal subsidy programs would be exempt from this funding structure.		-	-	-	-
Prospective Employee Tax Clearance						
Action not taken in the SBC recommendation	Add language authorizing agencies to offer employment to prospective employees for FY 2027 if failure to obtain a tax clearance is the only reason for denying employment. The Department, in consultation with KDOR, would provide such employees with details of outstanding obligations preventing the employee from obtaining tax clearance. The prospective employee would be required to satisfy the tax obligation immediately, or by entering into a payment arrangement, prior to receiving an offer of employment.		-	-	-	-
Statehouse Office Space						
Action not taken in the SBC recommendation	Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2027. Rent would be charged on an annual basis at a rate of \$11 per square foot.		-	-	-	-
Veterinary Diagnostic Lab Debt Service						
Action not taken in the SBC recommendation	Add \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027. The bonding authority for this item was approved by the 2025 Legislature.	\$11,000,000		-	\$11,000,000	-
FY 2027 Subtotal			\$11,015,000	-	\$11,015,000	-
Health Care Stabilization Fund Board of Governors						
FY 2027						
Salaries and Wages						
Action not taken in the SBC recommendation	Add \$44,540, all from the Health Care Stabilization Fund, for salaries and wages for FY 2027.		-	\$44,540	\$44,540	-
FY 2027 Subtotal			-	\$44,540	\$44,540	-
Human Rights Commission						
FY 2026						
FTE Position						
Action not taken in the SBC recommendation	Delete 1.0 FTE position in FY 2026.		-	-	-	(1.00)
FY 2026 Subtotal			-	-	-	(1.00)
FY 2027						
FTE Position						
Action not taken in the SBC recommendation	Delete 1.0 FTE position in FY 2027.		-	-	-	(1.00)
FY 2027 Subtotal			-	-	-	(1.00)
Judicial Branch						

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2026						
FTE Positions - Specialty Courts						
Action not taken in the SBC recommendation	Add 2.0 FTE positions associated with Specialty Courts in FY 2026.		-	-	-	2.00
Learning Center						
Add \$325,000 SGF to create and build one interactive learning exhibit within the Judicial Center in FY 2026.	Action reversed		(\$325,000)	-	(\$325,000)	-
FY 2026 Subtotal			(\$325,000)	-	(\$325,000)	2.00
FY 2027						
Hospitality Language						
Action not taken in the SBC recommendation	Add language to allow hospitality expenditures to be processed for FY 2027.		-	-	-	-
KLS Drivers License Clinics						
Action not taken in the SBC recommendation	Add \$100,000 SGF for the administration of drivers' license clinics offered by the Kansas Legal Services for FY 2027.		\$100,000	-	\$100,000	-
KLS Expungement Fairs						
Action not taken in the SBC recommendation	Add \$200,000 SGF for the administration of expungement clinics provided by the Kansas Legal Services for FY 2027.		\$200,000	-	\$200,000	-
Rural Justice Initiative						
Action not taken in the SBC recommendation	Add \$586,795 SGF for the Rural Justice Initiative for FY 2027.		\$586,795	-	\$586,795	-
Specialty Courts - FTE Positions						
Action not taken in the SBC recommendation	Add 2.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.		-	-	-	2.00
Specialty Courts - Funding						
Action not taken in the SBC recommendation	Add \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer \$1.0 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.		-	\$1,045,000	\$1,045,000	-
Specialty Courts - Language						
Action not taken in the SBC recommendation	Add language to provide that moneys transferred to the Specialty Court Resources Fund may be expended on an additional 2.0 FTE positions for FY 2027, provided that SGF moneys transferred to the Specialty Court Resources Fund may not be transferred to another item of appropriation for FY 2027. Add language to provide further that the agency must submit a report to the House Committee on General Government Budget on or before June 30, 2027, of all expenditures made from the Specialty Court Resources Fund for FY 2027.		-	-	-	-
FY 2027 Subtotal			\$886,795	\$1,045,000	\$1,931,795	2.00
Kansas Corporation Commission						
FY 2026						
Retention Bonuses						
Delete \$32,000, all from agency fee funds, for staff retention bonuses in FY 2026.	Action reversed		-	\$32,000	\$32,000	-
FY 2026 Subtotal			-	\$32,000	\$32,000	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2027						
Retention Bonuses						
Delete \$52,000, all from agency fee funds, for staff retention bonuses for FY 2027.	Action reversed		-	\$52,000	\$52,000	-
FY 2027 Subtotal			-	\$52,000	\$52,000	-
Kansas Department of Commerce						
FY 2026						
Attracting Powerful Economic Expansion Act Transparency Proviso						
Action not taken in the SBC recommendation	Add language requiring the agency to disclose the amount offered and claimed, payroll incentives, training incentives, and relocation incentives for the Attracting Powerful Economic Expansion Act in the Kansas Department of Commerce transparency database in FY 2026.		-	-	-	-
EDIF Reappropriation						
Action not taken in the SBC recommendation	Add \$145,744 EDIF to reappropriate unspent funding in FY 2026.		-	\$145,744	\$145,744	-
KC 2026 World Cup Proviso						
Action not taken in the SBC recommendation	Add language to grant KC 2026 spending authority of the \$28.0 million ARPA to support the 2026 FIFA World Cup only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee.		-	-	-	-
SGF Reappropriation - Advantage Kansas						
Action not taken in the SBC recommendation	Add \$50,277 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of 1.5 percent of SGF reappropriations (\$766).		\$50,277	-	\$50,277	-
SGF Reappropriation - Home-Based Childcare Providers						
Action not taken in the SBC recommendation	Add \$500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.		\$500,000	-	\$500,000	-
SGF Reappropriation - MRO of Airplanes						
Action not taken in the SBC recommendation	Add \$34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.		\$34,000,000	-	\$34,000,000	-
Vacant FTE Proviso						
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2026.		-	-	-	-
FY 2026 Subtotal			\$34,550,277	\$145,744	\$34,696,021	-
FY 2027						
Arts Commission						
Action not taken in the SBC recommendation	Delete \$250,000 EDIF for the Creative Arts Commission for FY 2027.		-	(\$250,000)	(\$250,000)	-
Attracting Businesses (SB 181)						
Action not taken in the SBC recommendation	Add \$10.0 million ARPA to attract and develop new businesses to Kansas for FY 2027.		-	\$10,000,000	\$10,000,000	-
Attracting Powerful Economic Expansion Act Transparency Proviso						
Action not taken in the SBC recommendation	Add language requiring the agency to disclose the amount offered and claimed, payroll incentives, training incentives, and relocation incentives for the Attracting Powerful Economic Expansion Act in the Kansas Department of Commerce transparency database for FY 2027.		-	-	-	-

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
BVLOS					
Action not taken in the SBC recommendation	Add \$2.0 million ARPA for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support for FY 2027.	-	\$2,000,000	\$2,000,000	-
Cybersecurity Center for Excellence					
Action not taken in the SBC recommendation	Add \$3.0 million SGF for the Cybersecurity Center for Excellence for FY 2027. Add language for reappropriation authority.	\$3,000,000	-	\$3,000,000	-
Emergency Heal Grant					
Action not taken in the SBC recommendation	Add \$250,000 EDIF for Emergency Heal Grants for FY 2027.	-	\$250,000	\$250,000	-
KC 2026 World Cup Proviso					
Action not taken in the SBC recommendation	Add language to grant KC 2026 spending authority of the \$28.0 million ARPA to support the 2026 FIFA World Cup only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee.	-	-	-	-
Level Up Kansas					
Action not taken in the SBC recommendation	Add \$2.0 million EDIF to restore funding for Level Up Kansas for FY 2027.	-	\$2,000,000	\$2,000,000	-
Moderate Income Housing Grant					
Action not taken in the SBC recommendation	Add \$6.0 million ARPA for the Moderate Income Housing Grant for FY 2027.	-	\$6,000,000	\$6,000,000	-
Public Broadcasting					
Action not taken in the SBC recommendation	Add \$300,000 EDIF for Public Broadcasting for FY 2027.	-	\$300,000	\$300,000	-
Rural Opportunity Zones					
Action not taken in the SBC recommendation	Delete \$200,000 EDIF for Rural Opportunity Zones for FY 2027.	-	(\$200,000)	(\$200,000)	-
Rural Remote Workplaces					
Action not taken in the SBC recommendation	Add \$250,000 EDIF for Rural Remote Workplaces for FY 2027.	-	\$250,000	\$250,000	-
Sunflower Summer					
Action not taken in the SBC recommendation	Delete \$250,000 EDIF for the Sunflower Summer Program for FY 2027.	-	(\$250,000)	(\$250,000)	-
Towns Grant					
Action not taken in the SBC recommendation	Add \$1.0 million EDIF for the Towns Grant for FY 2027.	-	\$1,000,000	\$1,000,000	-
Vacant FTE Proviso					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2027.	-	-	-	-
FY 2027 Subtotal		\$3,000,000	\$21,100,000	\$24,100,000	-
Kansas Department of Credit Unions					
FY 2026					
Examination Software					
Action not taken in the SBC recommendation	Add \$85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software in FY 2026.	-	\$85,000	\$85,000	-

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Examiner Salaries					
Action not taken in the SBC recommendation	Add \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels in FY 2026.	-	\$186,769	\$186,769	-
Examiner Training					
Action not taken in the SBC recommendation	Add \$58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum in FY 2026.	-	\$58,000	\$58,000	-
FY 2026 Subtotal		-	\$329,769	\$329,769	-
FY 2027					
Examination Software					
Action not taken in the SBC recommendation	Add \$85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software for FY 2027.	-	\$85,000	\$85,000	-
Examiner Salaries					
Action not taken in the SBC recommendation	Add \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels for FY 2027.	-	\$186,769	\$186,769	-
Examiner Training					
Action not taken in the SBC recommendation	Add \$58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum for FY 2027.	-	\$58,000	\$58,000	-
NCUA Access Contingency					
Action not taken in the SBC recommendation	Add language noting, that on or before January 11, 2027, the State Department of Credit Unions shall provide a report to the House of Representatives Committee on Appropriations and the Senate Committee on Ways and Means on the status of the agency's access to the National Credit Union Administration's examination software and examiner training program. If the agency reports that access has been granted, the expenditure limitation for the Credit Union Fee Fund for the fiscal year ending June 30, 2027, shall be reduced from \$1,726,468 to \$1,583,468.	-	-	-	-
FY 2027 Subtotal		-	\$329,769	\$329,769	-
Kansas Department of Insurance					
FY 2027					
FY 2027 Printing and Advertising Cap					
Action not taken in the SBC recommendation	Add language requiring that printing and advertising expenditures for the Kansas Department of Insurance will not exceed \$750,000 for FY 2027.	-	-	-	-
HERO Act Proviso Language					
Action not taken in the SBC recommendation	Add language to clarify that all conditions must be diagnosed by a licensed psychiatrist or psychologist and include reimbursement for diagnostic evaluations, while standardizing provider language and reinforcing documentation requirements for additional sessions for FY 2027.	-	-	-	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)		
			State General Fund	All Other Funds	All Funds
HERO Pilot Program					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for FY 2027 to implement the HERO pilot program. The program reimburses first responders for evaluation and treatment of trauma-related mental health conditions arising from qualifying critical incidents, including ASD, PTSD, sub-clinical trauma syndrome, or recurrence of a previously diagnosed condition. The Kansas Department of Insurance will gather data on all claims and report on program effectiveness to the Senate Ways and Means Committee and House Appropriations Committee by June 30, 2027.	\$1,000,000	-	\$1,000,000	-
FY 2027 Subtotal		\$1,000,000	-	\$1,000,000	-
Kansas Department of Revenue					
FY 2026					
Investment Tax Credit Transparency					
Action not taken in the SBC recommendation	Add language requiring the agency to disclose the amount offered and claimed, payroll incentives, training incentives, and relocation incentives for the Investment Tax Credit in the Kansas Department of Commerce transparency database in FY 2026.	-	-	-	-
Tax Payer Advocate					
Action not taken in the SBC recommendation	Add language to create a Taxpayer Advocate position using existing funds and a vacant FTE position in FY 2026.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
FY 2027					
FTE Deletion					
Action not taken in the SBC recommendation	Delete 18.0 vacant FTE positions for FY 2027.	-	-	-	(18.00)
Investment Tax Credit Transparency					
Action not taken in the SBC recommendation	Add language requiring the agency to disclose the amount offered and claimed, payroll incentives, training incentives, and relocation incentives for the Investment Tax Credit in the Kansas Department of Commerce transparency database for FY 2027.	-	-	-	-
License Plate Proviso					
Action not taken in the SBC recommendation	Add language to implement an \$11 fee associated with the costs of postage and production of personalized and specialized license plates, with the exception of Veteran's License Plates, to the individual purchaser and remove costs from the agency for FY 2027.	-	-	-	-
Tax Payer Advocate					
Action not taken in the SBC recommendation	Add language to create a Taxpayer Advocate position using existing funds and a vacant FTE position for FY 2027.	-	-	-	-
FY 2027 Subtotal		-	-	-	(18.00)
Kansas Legislative Research Department					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$264,890 SGF for reappropriations in FY 2026.	\$264,890	-	\$264,890	-
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Delete \$150,000 SGF to lapse reappropriations in FY 2026.	(\$150,000)	-	(\$150,000)	-
FY 2026 Subtotal		\$114,890	-	\$114,890	

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2027						
Legislative Compensation Plan						
Action not taken in the SBC recommendation	Add \$472,231 SGF to implement a 10.0 percent salary adjustment for legislative staff at the direction of the Legislative Coordinating Council for FY 2027.		\$472,231	-	\$472,231	-
FY 2027 Subtotal			\$472,231	-	\$472,231	-
Kansas Lottery						
FY 2026						
Vacant FTE Positions						
Action not taken in the SBC recommendation	Delete 5.0 vacant FTE positions in FY 2026.		-	-	-	(5.00)
FY 2026 Subtotal			-	-	-	(5.00)
FY 2027						
Lottery Transfers						
Action not taken in the SBC recommendation	Add language to transfer an additional \$2.0 million, for a total of \$10.0 million, from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund within KDADS for FY 2027. Further, add language to transfer 25.0 percent of the balance in the Attracting Professional Sports to Kansas Fund within the Department of Commerce to the Home and Community-Based Services Fund of the State Finance Council, provided that moneys credited to such fund be transferred to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund for FY 2027.		-	-	-	-
Vacant FTE Positions						
Action not taken in the SBC recommendation	Delete 5.0 vacant FTE positions for FY 2027.		-	-	-	(5.00)
FY 2027 Subtotal			-	-	-	(5.00)
Kansas Public Disclosure Commission						
FY 2026						
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$23,212 SGF to reappropriate unspent funds for operations for the Kansas Public Disclosure Commission from FY 2025 to FY 2026. This includes a lapse of \$353 SGF.		\$23,212	-	\$23,212	-
FY 2026 Subtotal			\$23,212	-	\$23,212	-
Kansas Racing and Gaming Commission						
FY 2026						
Historical Horse Racing Parimutuel Facility						
Action not taken in the SBC recommendation	Add \$100,000, all from the State Racing Fund, for the purchase of several security-related items for law enforcement officers at the new Park City historical horse racing facility in FY 2026.		-	\$100,000	\$100,000	-
FY 2026 Subtotal			-	\$100,000	\$100,000	-
Legislative Coordinating Council						

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$1.1 million in unspent SGF funds from FY 2025 to FY 2026. This includes LCC operations funds and carryover funding for the Constituent Relations Management (CRM) system.		\$1,075,851	-	\$1,075,851 -
SGF Reappropriation - Amicus Brief					
Action not taken in the SBC recommendation	Add \$50,000 SGF to file an amicus brief in the matter of Kelly v. Kobach in FY 2026		\$50,000	-	\$50,000 -
SGF Reappropriation - CRM System					
Action not taken in the SBC recommendation	Delete \$210,000 SGF to adjust the expenditures for the CRM system in FY 2026.		(\$210,000)	-	(\$210,000) -
SGF Reappropriation - Higher Education Consultant					
Action not taken in the SBC recommendation	Add \$50,000 SGF for a consultant on higher education in FY 2026.		\$50,000	-	\$50,000 -
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Delete \$494,536 SGF to lapse excess appropriations for the CRM system in FY 2026.		(\$494,536)	-	(\$494,536) -
FY 2026 Subtotal			\$471,315	-	\$471,315 -
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$75,137 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.		\$75,137	-	\$75,137 -
CRM System					
Add \$500,000 SGF for the CRM system for FY 2027. This amount is a placeholder as negotiations for the final contract are in process and can be adjusted at a later date.	Action reversed		(\$500,000)	-	(\$500,000) -
FY 2027 Subtotal			(\$424,863)	-	(\$424,863) -
Legislative Division of Post Audit					
FY 2026					
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$370,228 SGF to reappropriate funds from FY 2025 to FY 2026.		\$370,228	-	\$370,228 -
SGF Reappropriation Lapse					
Action not taken in the SBC recommendation	Delete \$332,419 SGF to lapse excess appropriations in FY 2026.		(\$332,419)	-	(\$332,419) -
FY 2026 Subtotal			\$37,809	-	\$37,809 -
FY 2027					
2025 Pay Plan					
Action not taken in the SBC recommendation	Add \$336,103 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.		\$336,103	-	\$336,103 -
FY 2027 Subtotal			\$336,103	-	\$336,103 -
Legislature					

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
FY 2026					
CITO					
Action not taken in the SBC recommendation	Add \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.		\$127,380	-	\$127,380 1.00
K-12 Funding Simulator					
Add \$100,000 SGF to develop a software simulation environment for the K-12 funding formula in FY 2026.	Action reversed		(\$100,000)	-	(\$100,000) -
Redistricting Special Session					
Add \$400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.	Action reversed		(\$400,000)	-	(\$400,000) -
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.		\$3,157,216	-	\$3,157,216 -
FY 2026 Subtotal			\$2,784,596	-	\$2,784,596 1.00
FY 2027					
CISO					
Action not taken in the SBC recommendation	Add \$211,200 SGF and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.		\$211,200	-	\$211,200 1.00
CITO					
Action not taken in the SBC recommendation	Add \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.		\$254,760	-	\$254,760 1.00
Fiscal Auditor					
Action not taken in the SBC recommendation	Add language to require the Department of Administration to provide the fiscal auditors access to accounting data as described in HB 2555 for FY 2027.		-	-	- -
Fiscal Auditor					
Action not taken in the SBC recommendation	Add \$250,000 SGF and 2.0 FTE positions for the fiscal auditors from HB 2555 for FY 2027.		\$250,000	-	\$250,000 2.00
K-12 Funding Simulator					
Add \$50,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2027.	Action reversed		(\$50,000)	-	(\$50,000) -
KHP Interim Study					
Action not taken in the SBC recommendation	Add language to create an interim study committee to review, discuss and make recommendations for the funding of Kansas Highway Patrol capital improvement projects for FY 2027.		-	-	- -
Legislative Staff Salary Adjustments					
Action not taken in the SBC recommendation	Add \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.		\$339,108	-	\$339,108 -
FY 2027 Subtotal			\$1,005,068	-	\$1,005,068 4.00
Office of Revisor of Statutes					

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2027						
2025 Pay Plan						
Action not taken in the SBC recommendation	Add \$405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.		\$405,363	-	\$405,363	-
FY 2027 Subtotal			\$405,363	-	\$405,363	-
Office of the Attorney General						
FY 2026						
Expansion of the Office of the Inspector General						
Action not taken in the SBC recommendation	Add \$218,619 SGF and 6.0 FTE positions in FY 2026 for the Office of the Inspector General.		\$218,619	-	\$218,619	6.00
Kansas Endowment for Youth Fund Transfer						
Transfer \$460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.	Transfer \$400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.		-	-	-	-
Kansas Land and Military Installation Protection Act Staff						
Action not taken in the SBC recommendation	Add \$28,849 SGF and 1.0 FTE position in FY 2026 to implement the Kansas Land and Military Installation Protection Act.		\$28,849	-	\$28,849	1.00
Regulatory Relief Division						
Action not taken in the SBC recommendation	Add \$32,454 SGF and 1.0 FTE position in FY 2026 to establish the General Regulatory Sandbox Program within the Office of the Attorney General.		\$32,454	-	\$32,454	1.00
SGF Reappropriation - Litigation Travel						
Action not taken in the SBC recommendation	Add \$45,702 SGF to reappropriate funds for litigation travel in FY 2026.		\$45,702	-	\$45,702	-
SGF Reappropriation - Office of the Inspector General						
Action not taken in the SBC recommendation	Add \$102,777 SGF to reappropriate funds for the Office of Inspector General in FY 2026.		\$102,777	-	\$102,777	-
SGF Reappropriation - Safe and Secure						
Action not taken in the SBC recommendation	Add \$10.0 million SGF for reappropriations for the Safe and Secure Firearm Detection Program in FY 2026.		\$10,000,000	-	\$10,000,000	-
Scrap Metal Investigation						
Action not taken in the SBC recommendation	Add \$13,265 SGF and 0.5 FTE position in FY 2026 for a position to review the local law enforcement’s investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.		\$13,265	-	\$13,265	0.50
FY 2026 Subtotal			\$10,441,666	-	\$10,441,666	8.50
FY 2027						
Consumer Protection Act Position						
Action not taken in the SBC recommendation	Add \$78,075 SGF and 1.0 FTE position for an investigator position for FY 2027 to investigate consumer complaints, collect evidence, and support enforcement actions under the Kansas Consumer Protection Act related to solicitation notice violations created by 2025 HB 2118.		\$78,075	-	\$78,075	1.00
Expansion of the Office of the Inspector General						
Action not taken in the SBC recommendation	Add \$673,650 SGF and 6.0 FTE positions for FY 2027 for the Office of the Inspector General.		\$673,650	-	\$673,650	6.00
Hearing Protection for Law Enforcement Program						
Action not taken in the SBC recommendation	Add \$1.0 million SGF in one-time funding for the Hearing Protection for Law Enforcement Program for FY 2027.		\$1,000,000	-	\$1,000,000	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
K-TRACS Grant Encouragement Language						
Action not taken in the SBC recommendation	Add language encouraging the Kansas Fights Addiction Grant Review Board to approve the K-TRACS grant application for FY 2027.		-	-	-	-
Kansas Endowment for Youth Fund Transfer						
Transfer \$460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.	Transfer \$400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.		-	-	-	-
Kansas Land and Military Installation Protection Act Staff						
Action not taken in the SBC recommendation	Add \$161,125 SGF and 2.0 FTE positions in FY 2027 to implement the Kansas Land and Military Installation Protection Act.	\$161,125		-	\$161,125	2.00
Public Assistance Integrity Program						
Action not taken in the SBC recommendation	Add \$830,000 SGF for FY 2027 for the Public Assistance Integrity Program to fund a request for proposal for AI-driven process intelligence software and services that analyze public assistance expenditures to detect duplicate or ineligible payments, out-of-state recipients, process failures, and fraud or waste. Add language requiring a report on cost savings and recommendations.	\$830,000		-	\$830,000	-
Regulatory Relief Division						
Action not taken in the SBC recommendation	Add \$103,431 SGF and 1.0 FTE positions for FY 2027 to establish the General Regulatory Sandbox Program within the Office of the Attorney General.	\$103,431		-	\$103,431	1.00
Scrap Metal Investigation						
Action not taken in the SBC recommendation	Add \$41,786 SGF and 0.5 FTE position for FY 2027 for a position to review the local law enforcement’s investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.	\$41,786		-	\$41,786	0.50
FY 2027 Subtotal			\$2,888,067	-	\$2,888,067	10.50
Office of the Governor						
FY 2026						
Executive Director for the Office of Early Childhood						
Action not taken in the SBC recommendation	Add \$102,000 SGF for one-time supplemental appropriation to finance the new Executive Director for the Office of Early Childhood in FY 2026.	\$102,000		-	\$102,000	-
SGF Reappropriation - CASA						
Action not taken in the SBC recommendation	Add \$194,901 SGF to reappropriate funding for the Court Appointed Special Advocacy (CASA) grant fund in FY 2026.	\$194,901		-	\$194,901	-
SGF Reappropriation - Children's Advocacy Centers Grants						
Action not taken in the SBC recommendation	Add \$199,332 SGF to reappropriate funding for the Child Advocacy Centers Fund in FY 2026.	\$199,332		-	\$199,332	-
SGF Reappropriation - Domestic Violence Prevention Grants						
Action not taken in the SBC recommendation	Add \$1.3 million SGF to reappropriate funding for the Domestic Violence Prevention Fund in FY 2026.	\$1,316,021		-	\$1,316,021	-
SGF Reappropriation - Governor's Department						
Action not taken in the SBC recommendation	Add \$782,812 SGF to reappropriate unspent funds for operations for the Governor's Department from FY 2025 to FY 2026. This includes a lapse of \$11,921 SGF.	\$782,812		-	\$782,812	-
FY 2026 Subtotal			\$2,595,066	-	\$2,595,066	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2027						
Children's Advocacy Centers Grants						
Action not taken in the SBC recommendation	Add \$2.7 million SGF for Children’s Advocacy Centers to address increased service demand resulting from implementation of 2025 HB 2075, including higher referral volumes, expanded forensic interviews, victim advocacy, and coordinated child abuse response services statewide for FY 2027.		\$2,700,000	-	\$2,700,000	-
Children's Advocacy Centers Grants by Establishment Date						
Action not taken in the SBC recommendation	Add language requiring that grant funds be allocated in order of establishment, beginning with the most recently established center for FY 2027.		-	-	-	-
Children's Advocacy Centers Grants for Educational Activities						
Action not taken in the SBC recommendation	Add language to authorize Children’s Advocacy Centers grants for FY 2027 to be used for allowable grant expenses that support educational activities on child sexual abuse and sexual assault awareness and prevention.		-	-	-	-
FY 2027 Subtotal			\$2,700,000	-	\$2,700,000	-
Office of the Secretary of State						
FY 2026						
2024 Election Security State Match						
Action not taken in the SBC recommendation	Transfer \$200,000 from the Information and Services Fee Fund to the Democracy Fund to provide the required state match for the 2024 HAVA Election Security Grant in FY 2026.		-	-	-	-
2025 Election Security State Match						
Action not taken in the SBC recommendation	Transfer \$54,545 from the Information and Services Fee Fund to the Democracy Fund to provide the required state match for the 2025 HAVA Election Security Grant in FY 2026.		-	-	-	-
FY 2026 Subtotal			-	-	-	-
Office of the State Bank Commissioner						
FY 2027						
Earned Wage Access Staffing						
Action not taken in the SBC recommendation	Add \$157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions to supervise Earned Wage Access (EWA) services as authorized under KSA 9-2401 et seq. for FY 2027.		-	\$157,670	\$157,670	2.00
FY 2027 Subtotal			-	\$157,670	\$157,670	2.00
Office of the State Treasurer						
FY 2027						
Aviation Loan Program						
Action not taken in the SBC recommendation	Add language to authorize the agency to enter into loan agreements up to \$50.0 million for the Aviation Loan Program, limit the eligible borrower to an airport or entity with majority ownership in Kansas, and require that for one new Kansas job, paying 85% of county mean wage, with one job per \$300,000 loan allotment; must be filled by citizens or lawful permanent residents; no violations of terms of the program or termination/increased interest for FY 2027. This is an increase of \$10.0 million over the amount approved by the 2025 Legislature.		-	-	-	-

		(Conference Over/Under SBC)			
SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds	FTE
Build Kansas					
Action not taken in the SBC recommendation	Transfer \$20.0 million SGF to the Build Kansas Matching Grant Fund and add language that \$5.0 million, all from the Build Kansas Matching Grant Fund, is to be transferred to the State Finance Council should Build Kansas be extended. Any balance remaining by the end of FY 2027 is to be returned to the SGF. Add language to dedicate \$10.0 million, all from the Build Kansas Matching Grant Fund, to an economic development project recommended by the Kansas Department of Commerce, and if the project is not completed, the \$10.0 million will return to the Build Kansas Matching Grant Fund.	-	\$20,000,000	\$20,000,000	-
Fee Structure					
Action not taken in the SBC recommendation	Add language to delay implementation for creation of fee structure for FY 2027.	-	-	-	-
Pregnancy Compassion Awareness					
Action not taken in the SBC recommendation	Add \$3.0 million SGF to the State Treasurer for Pregnancy Compassion Awareness and add language continuing program requirements for FY 2027.	\$3,000,000	-	\$3,000,000	-
SB 524					
Action not taken in the SBC recommendation	Add \$254,000 SGF and 1.0 FTE position to implement SB 524 for FY 2027.	-	\$254,000	\$254,000	1.00
STAR Bond Grocery Store Obligation					
Action not taken in the SBC recommendation	Delete language allocating spending authority and distribution for \$6.1 million, all from the STAR Bond Food Sales Tax Revenue Replacement Fund for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$3,000,000	\$20,254,000	\$23,254,000	1.00
Highways and Other Transportation					
Kansas Department of Transportation					
FY 2026					
Special City and County Highway Fund Consensus Estimate					
Action not taken in the SBC recommendation	Add \$723,072, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group in FY 2026.	-	\$723,072	\$723,072	-
FY 2026 Subtotal		-	\$723,072	\$723,072	-
FY 2027					
Kansas Interoperable Communication System					
Action not taken in the SBC recommendation	Add \$5.0 million ARPA to support, modernize, and sustain integration for the existing Kansas Statewide Interoperable Communication System for FY 2027. In the absence of ARPA moneys, the program will not be funded.	-	\$5,000,000	\$5,000,000	-
Special City and County Highway Fund Consensus Estimate					
Action not taken in the SBC recommendation	Add \$734,481, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group for FY 2027.	-	\$734,481	\$734,481	-
FY 2027 Subtotal		-	\$5,734,481	\$5,734,481	-
Human Services					
Department for Children and Families					

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2026						
KEES Upgrade						
Action not taken in the SBC recommendation	Add \$1.9 million, including \$810,888 SGF, for KEES upgrades beyond the scope of the agency's existing budget in FY 2026.	\$810,888	\$1,084,152	\$1,895,040	-	
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.	\$7,687,279	-	\$7,687,279	-	
Stabilizing Foster Care in Area 7 Sedgwick County						
Action not taken in the SBC recommendation	Add \$200,000 SGF in FY 2026 to allow DCF to address the increased need for foster care in Sedgwick County. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads. This is only partial year funding.	\$200,000	-	\$200,000	-	
FY 2026 Subtotal			\$8,698,167	\$1,084,152	\$9,782,319	-
FY 2027						
Business Enterprise Program Oversight Task Force						
Action not taken in the SBC recommendation	Add language to insert § 1 of HB 2788 into the appropriations bill to establish a Business Enterprise Program Oversight Task Force.	-	-	-	-	
Childcare Subsidy Direct Payment System (SB 513)						
Action not taken in the SBC recommendation	Add language directing the agency, in consultation with the Office of Early Childhood, to develop and issue a request for information on a child care subsidy management and payment system that would support direct to provider payments for FY 2027.	-	-	-	-	
Children's Alliance of Kansas						
Action not taken in the SBC recommendation	Add \$400,000 SGF in on-going funding for an organization to provide a standardized, statewide workforce development strategy focused on on-boarding, competency building, and retention of child welfare providers for FY 2027.	\$400,000	-	\$400,000	-	
FosterAdoptConnect						
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding to provide a grant to an organization to provide additional Parent Support and Prevention Specialists in Sedgwick County for FY 2027.	\$500,000	-	\$500,000	-	
GILA Program						
Action not taken in the SBC recommendation	Add \$215,000 SGF in one-time funding, all from the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating year-two of a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2027.	\$215,000	-	\$215,000	-	
Healthy Foods Waiver						
Action not taken in the SBC recommendation	Delete \$5.0 million SGF from the agency's operating account and add the same amount to a new account within the State Finance Council (SFC) and add language to specify that upon certification to the SFC that the Healthy Foods Waiver has been implemented statewide on or before January 1, 2027, the SFC will approve expenditures to DCF from the new SFC account.	(\$5,000,000)	-	(\$5,000,000)	-	
Hope Ranch						
Action not taken in the SBC recommendation	Add \$200,000 SGF in on-going funding for Hope Ranch in FY 2027. This would increase the total amount appropriated for Hope Ranch to \$300,000 SGF per year.	\$200,000	-	\$200,000	-	

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Indices Increases						
Action not taken in the SBC recommendation	Add \$1.1 million, including \$700,000 SGF, partially fund the agency's request to address operating cost increases for FY 2027.	\$700,000	\$394,260	\$1,094,260	-	
JAG-K						
Action not taken in the SBC recommendation	Add \$376,000 TANF in one-time funding for JAG-K for FY 2027. This totals \$5.8 million TANF for JAG-K for FY 2027.	-	\$376,000	\$376,000	-	
KEES Upgrade						
Action not taken in the SBC recommendation	Add \$1.9 million, including \$930,844 SGF, for KEES upgrades beyond the scope of the agency's existing budget for FY 2027.	\$930,844	\$964,196	\$1,895,040	-	
KS Office of Early Childhood Transition						
Action not taken in the SBC recommendation	Delete \$164.4 million, including \$14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.	(\$14,792,751)	(\$149,580,794)	(\$164,373,545)	(29.00)	
Kansas Big Brothers Big Sisters						
Action not taken in the SBC recommendation	Add \$1.0 million TANF for one time funding to provide a grant to an organization to provide community-based and school-based one-to-one mentoring for youth ages six to 25 for FY 2027.	-	\$1,000,000	\$1,000,000	-	
Lease Increases						
Action not taken in the SBC recommendation	Add \$1.1 million, including \$716,244 SGF, for regional lease increases at the DCF service centers across the state for FY 2027.	\$716,244	\$406,560	\$1,122,804	-	
Radical Life						
Action not taken in the SBC recommendation	Add language requiring the agency to expend \$500,000 in federal funds to provide support for Radical Life for FY 2027. This program aims to reduce foster care stays, provide family stabilization, and provide financial education in and around Lyon County for FY 2027. If federal funds are not available, direct the agency to use existing resources.	-	-	-	-	
SNAP Administrative Match						
Action not taken in the SBC recommendation	Delete \$12.1 million in federal funds for the administrative portion of the SNAP program. Add \$12.1 million SGF to the State Finance Council. Add language that DCF provide expenditure information on SNAP administration expenditures and payment error rates before SFC releases the \$12.1 million.	-	(\$12,061,053)	(\$12,061,053)	-	
Stabilizing Foster Care in Area 7 Sedgwick County						
Action not taken in the SBC recommendation	Add \$500,000 SGF in one-time funding to allow DCF to address the increased need for foster care in Sedgwick County for FY 2027. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads.	\$500,000	-	\$500,000	-	
Unsolicited Voter Registration						
Action not taken in the SBC recommendation	Add language directing the agency to add the following language to public assistance applications, as specified in 52 U.S.C. Sec. 20506(a)(6): "IF YOU DO NOT CHECK EITHER BOX, YOU WILL BE CONSIDERED TO HAVE DECIDED NOT TO REGISTER TO VOTE AT THIS TIME" for FY 2027. Add additional language that no expenditures shall be made to mail or deliver a voter registration packet unless such applicant checks the "yes" box requesting the voter registration application form for FY 2027.	-	-	-	-	

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Youth Core Ministries						
Action not taken in the SBC recommendation	Add \$350,000 SGF in one-time funding for Youth Core Ministries to provide the Core Community Program for FY 2027.	\$350,000	-	\$350,000	-	
FY 2027 Subtotal			(\$15,280,663)	(\$158,500,831)	(\$173,781,494)	(29.00)
Kansas Department for Aging and Disability Services						
FY 2026						
Counties and Hospital Reimbursement						
Action not taken in the SBC recommendation	Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures in FY 2026.	(\$1,000,000)	-	(\$1,000,000)	-	
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$133.9 million SGF to restore reappropriations in FY 2026.	\$133,868,891	-	\$133,868,891	-	
FY 2026 Subtotal			\$132,868,891	-	\$132,868,891	-
FY 2027						
Adair Acute Care Building Remodel						
Action not taken in the SBC recommendation	Add \$3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.	-	\$3,458,053	\$3,458,053	-	
Behavioral Health Add-On for Nursing Facilities						
Action not taken in the SBC recommendation	Add \$3.9 million, including \$1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for FY 2027.	\$1,500,000	\$2,400,000	\$3,900,000	-	
CCBHC Funding Sustainability Advisory Board						
Action not taken in the SBC recommendation	Add language establishing the certified community behavioral health clinic (CCBHC) funding sustainability group to review and discuss the codes triggering billing of the prospective payment system, identify and report cost offsets of the programs, and identify program outcome achievements for FY 2027.	-	-	-	-	
CCBHC Planning Grants						
Add \$4.0 million SGF to provide grants to organizations other than Community Mental Health Centers to become certified as Certified Community Behavioral Health Clinics (CCHBC) for FY 2027.	Action reversed	(\$4,000,000)	-	(\$4,000,000)	-	
CDDO Funding						
Action not taken in the SBC recommendation	Add language directing the agency to expend no less than \$750,000 from the LTSS Services account for administrative costs for Community Developmental Disability Organizations for FY 2027.	-	-	-	-	
CMHC Grants						
Action not taken in the SBC recommendation	Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2027.	\$4,000,000	-	\$4,000,000	-	
Counties and Hospital Reimbursement						
Action not taken in the SBC recommendation	Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures for FY 2027.	(\$1,000,000)	-	(\$1,000,000)	-	

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
EmberHope					
Action not taken in the SBC recommendation	Add \$250,000 SGF for EmberHope to provide aftercare services for individuals discharged from a psychiatric residential treatment facility for FY 2027.	\$250,000	-	\$250,000	-
Envision					
Action not taken in the SBC recommendation	Add language requiring the agency to expend \$600,000, all from existing fee funds, for Envision, to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.	-	-	-	-
HCBS Brain Injury Waiver					
Action not taken in the SBC recommendation	Add \$10.5 million, including \$4.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.	\$4,000,000	\$6,538,102	\$10,538,102	-
HCBS Community Support Waiver					
Action not taken in the SBC recommendation	Add \$4.7 million, including \$1.8 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.	\$1,800,000	\$2,942,146	\$4,742,146	-
HCBS Frail Elderly Waiver					
Action not taken in the SBC recommendation	Add \$39.5 million, including \$15.0 million SGF, to cover the current HCBS FE waiver services overages and to formally establish a waitlist for such waiver services for FY 2027.	\$15,000,000	\$24,517,882	\$39,517,882	-
HCBS Technology Assisted Waiver					
Action not taken in the SBC recommendation	Add \$7.0 million, including \$2.5 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.	\$2,500,000	\$4,500,000	\$7,000,000	-
Heartspring					
Action not taken in the SBC recommendation	Add \$400,000 SGF for Heartspring for construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.	\$400,000	-	\$400,000	-
Inclusion Connections					
Action not taken in the SBC recommendation	Add \$2.0 million, all from federal ARPA funds, for one-time funding for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027.	-	\$2,000,000	\$2,000,000	-
Information on Services					
Action not taken in the SBC recommendation	Add language directing the agency to provide information to Medicaid recipients and such recipients' family members regarding all available options if permitted by the U.S. Center for Medicare and Medicaid Services for FY 2027.	-	-	-	-
Involuntary Discharge Reporting					
Action not taken in the SBC recommendation	Add language updating the reporting requirements for involuntary discharges for FY 2027.	-	-	-	-
Kansas Employment First					
Action not taken in the SBC recommendation	Add \$500,000 SGF to provide training and technical assistance through Kansas Employment First for FY 2027.	\$500,000	-	\$500,000	-
Kids State Hospital					
Action not taken in the SBC recommendation	Add \$2.0 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.	-	\$2,000,000	\$2,000,000	-
Medicaid Capacity					
Action not taken in the SBC recommendation	Add \$49.8 million, including \$18.9 million SGF, for a Medicaid capacity payment for nursing facilities of \$15 per resident per day for FY 2027.	\$18,902,835	\$30,897,165	\$49,800,000	-
Mental Health Intervention Team					
Action not taken in the SBC recommendation	Delete \$6.0 million SGF from the Mental Health Intervention Team pilot account for FY 2027.	(\$6,000,000)	-	(\$6,000,000)	-

		(Conference Over/Under SBC)			
SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds	FTE
Nursing Homes Without Walls					
Action not taken in the SBC recommendation	Add \$600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.	\$600,000	-	\$600,000	-
Nutrition Services					
Action not taken in the SBC recommendation	Add \$3.0 million SGF for Nutrition Services and add language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than \$5.7 million be disbursed directly to meals on wheels service providers for FY 2027. Add language regarding reporting requirements for FY 2027.	\$3,000,000	-	\$3,000,000	-
PD/FE Reimbursement Rate					
Action not taken in the SBC recommendation	Add \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour and reduce the Frail Elderly Level 3 Personal Care Services from \$33.24 to \$30.00 per hour for FY 2027.	\$5,300,000	\$8,000,000	\$13,300,000	-
Problem Gambling and Addictions Fund					
Action not taken in the SBC recommendation	Add language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.	-	-	-	-
Reimbursement Rate Increase					
Action not taken in the SBC recommendation	Add \$41.7 million, including \$15.8 million SGF, to provide a 6.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2027.	\$15,828,278	\$25,871,722	\$41,700,000	-
SUD Block Grant					
Action not taken in the SBC recommendation	Add \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.	\$5,000,000	-	\$5,000,000	-
SUD Workforce Development					
Action not taken in the SBC recommendation	Add \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.	\$1,800,000	-	\$1,800,000	-
Telehealth Mental Health Services					
Action not taken in the SBC recommendation	Delete \$2.0 million SGF and the language to eliminate the school-based pilot program to provide telehealth services to students for FY 2027.	(\$2,000,000)	-	(\$2,000,000)	-
FY 2027 Subtotal		\$67,381,113	\$113,125,070	\$180,506,183	-
FY 2028					
Behavioral Health Add-On for Nursing Facilities					
Action not taken in the SBC recommendation	Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities for FY 2028.	-	-	-	-
Reimbursement Rate Increase					
Action not taken in the SBC recommendation	Add \$29.5 million, including \$11.2 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2028.	\$11,197,463	\$18,302,537	\$29,500,000	-
FY 2028 Subtotal		\$11,197,463	\$18,302,537	\$29,500,000	-
Kansas Department of Health and Environment—Health					

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2026						
Reappropriations						
Add \$1.5 million SGF for reappropriations for human services caseloads in FY 2026.	Add \$19.2 million SGF for reappropriations, including caseloads, in FY 2026.		\$17,653,281	-	\$17,653,281	-
FY 2026 Subtotal			\$17,653,281	-	\$17,653,281	-
FY 2027						
Add-On Sedation Dentistry						
Action not taken in the SBC recommendation	Add funding not to exceed \$1.0 million SGF for a Medicaid add-on payment for mobile sedation dentistry.		\$1,000,000	-	\$1,000,000	-
Adult Inpatient Behavioral Health Services						
Action not taken in the SBC recommendation	Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and add language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and the University of Kansas Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.		\$10,000,000	-	\$10,000,000	-
CPR and AED Grants						
Action not taken in the SBC recommendation	Add \$750,000 SGF in one-time funding for CPR and AED grants. Add language specifying that of this funding, \$500,000 is for grants to school districts to purchase AEDs and necessary maintenance equipment; and add further language specifying that \$125,000 can be used for grants to religious organizations, charitable associations, libraries, or tribal entities that have a Cardiac Emergency Response Plan approved by the agency; and add further language specifying that \$125,000 shall be for grants to school districts for CPR and AED instruction.		\$750,000	-	\$750,000	-
Cerebral Palsy Posture Seating						
Action not taken in the SBC recommendation	Add \$263,000 SGF in on-going funding for cerebral palsy posture funding for FY 2027. This would bring the total to \$566,537 per year.		\$263,000	-	\$263,000	-
Children's Health Insurance Program (CHIP)						
Action not taken in the SBC recommendation	Add \$56.5 million, including \$15.0 million SGF, for the Children's Health Insurance Program (CHIP) for FY 2027.		\$15,000,000	\$41,500,000	\$56,500,000	-
Community-Based Primary Care Clinics						
Action not taken in the SBC recommendation	Add \$3.0 million SGF in one-time funding for the Community-Based Primary Care Clinic Program for FY 2027. This totals \$24.8 million total for this program.		\$3,000,000	-	\$3,000,000	-
Complex Rehab Technologies						
Action not taken in the SBC recommendation	Add \$100,494 all funds, including \$37,394 SGF, in one time funding for FY 2027 to provide a 20% increase in the Medicaid reimbursement rate for complex rehab technologies (CRT). CRT includes mobility and seating devices designed for individuals with significant disabilities, such as neuromuscular diseases, congenital disorders, or spinal cord injuries.		\$37,394	\$63,100	\$100,494	-
DCaaS Storage Charges						
Action not taken in the SBC recommendation	Add \$500,000 SGF for a Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) for FY 2027.		\$500,000	-	\$500,000	-

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Dental Rates					
Action not taken in the SBC recommendation	Add \$2.0 million SGF in on-going funding to increase the Medicaid dental rates.	\$2,000,000	-	\$2,000,000	-
Donated Dental Services					
Action not taken in the SBC recommendation	Add \$55,000 SGF to increase funding for donated dental services to the elderly and disabled for FY 2027.	\$55,000	-	\$55,000	-
Immunization Schedules					
Action not taken in the SBC recommendation	Add language for FY 2027 directing the agency to implement the child, adolescent, and adult immunization schedules from the CDC that are in effect at CDC on July 1, 2026.	-	-	-	-
Infant and Toddlers Program					
Action not taken in the SBC recommendation	Add language specifying that if \$5.8 million CIF is unavailable, transfer SGF from the State Treasury for the Infants and Toddlers grant (Tiny K).	-	-	-	-
Interoperability Rule					
Action not taken in the SBC recommendation	Add \$3.4 million, including \$850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.	\$850,000	\$2,550,000	\$3,400,000	-
KS Office of Early Childhood Transition					
Action not taken in the SBC recommendation	Delete \$13.7 million, including \$663,383 SGF and \$1.7 million CIF; and, delete 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.	(\$663,383)	(\$13,045,477)	(\$13,708,860)	(48.00)
National Council for Prescription Drug Program					
Action not taken in the SBC recommendation	Add \$4.0 million, including \$1.0 million SGF, to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions for FY 2027.	\$1,000,000	\$3,000,000	\$4,000,000	-
Office of Vital Statistics Relocation					
Action not taken in the SBC recommendation	Add \$700,000 SGF including \$118,404 SGF in ongoing costs associated with increased rent, security, and internet connectivity for the Office of Vital Statistics relocation to the Topeka Workforce Center for FY 2027.	\$700,000	-	\$700,000	-
Prevent Funding for Abortion Services					
Action not taken in the SBC recommendation	Add language prohibiting the agency from expending any funds to, enter into a contract with or make a grant to entities that assist, provide, perform, promote, counsel towards, refer for or provide facilities for abortions. Additionally, this language excludes entities prohibited from performing abortions under chapter 76 of the Kansas Statutes Annotated—unless in the event of a medical emergency.	-	-	-	-
RHTP for Pulsara					
Action not taken in the SBC recommendation	Add language to issue an RFP for a HIPAA-compliant communication and logistics platform for statewide healthcare and emergency response, if it is a permissible use of moneys in the Rural Health Transformation Fund. Add further language that funding will be ongoing.	-	-	-	-
SIDS Network Grant					
Action not taken in the SBC recommendation	Add \$122,106 SGF and delete the same amount from the CIF to swap funding for the SIDS Network Grant for FY 2027.	\$122,106	(\$122,106)	-	-
Smoking Prevention Grants					
Action not taken in the SBC recommendation	Add \$1.0 million KEY fund and delete the same amount from the CIF to swap funding for the smoking prevention grants for FY 2027.	-	-	-	-

		(Conference Over/Under SBC)			
SBC Recommendation (HB 2434/SB 315)	Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds	FTE
Specialty Healthcare Clinics					
Action not taken in the SBC recommendation	Add \$550,000 SGF in one-time funding for Project Access, Health Access, and WyJo Care for FY 2027.	\$550,000	-	\$550,000	-
Unsolicited Voter Registration					
Action not taken in the SBC recommendation	Add language directing the agency to add the following language to public assistance applications, as specified in 52 U.S.C. Sec. 20506(a)(6): "IF YOU DO NOT CHECK EITHER BOX, YOU WILL BE CONSIDERED TO HAVE DECIDED NOT TO REGISTER TO VOTE AT THIS TIME" for FY 2027. Add additional language that no expenditures shall be made to mail or deliver a voter registration packet unless such applicant checks the "yes" box requesting the voter registration application form for FY 2027.	-	-	-	-
FY 2027 Subtotal		\$35,164,117	\$33,945,517	\$69,109,634	(48.00)
Kansas Department of Labor					
FY 2026					
Unemployment Insurance Subpay Language					
Action not taken in the SBC recommendation	Delete language updating the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months.	-	-	-	-
FY 2026 Subtotal		-	-	-	-
Kansas Neurological Institute					
FY 2027					
Certified Medication Aide Positions					
Action not taken in the SBC recommendation	Add \$600,000 SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.	\$600,000	-	\$600,000	-
Cooks					
Action not taken in the SBC recommendation	Add \$150,000 SGF to fund cook positions for FY 2027.	\$150,000	-	\$150,000	-
FY 2027 Subtotal		\$750,000	-	\$750,000	-
Kansas Office of Veterans Services					
FY 2026					
SGF Reappropriation - Operations					
Action not taken in the SBC recommendation	Add \$484,924 SGF to reappropriate funding related to operations in FY 2026. (This amount takes into account the 1.5 percent lapse of reappropriations.)	\$484,924	-	\$484,924	-
SGF Reappropriation - VCAP Grant					
Action not taken in the SBC recommendation	Add \$160,553 SGF to reappropriate grant expenditures for the Veterans' Claims Assistance Program (VCAP) Service Grant in FY 2026.	\$160,553	-	\$160,553	-
FY 2026 Subtotal		\$645,477	-	\$645,477	-
FY 2027					
IT Infrastructure Upgrades					
Action not taken in the SBC recommendation	Add \$35,758 SGF for IT infrastructure upgrades for FY 2027.	\$35,758	-	\$35,758	-
Lease Rate at Landon State Office Building					
Action not taken in the SBC recommendation	Add \$77,349 SGF for the lease rate at the Landon State Office Building for FY 2027.	\$77,349	-	\$77,349	-

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
VCAP Service Grant						
Action not taken in the SBC recommendation	Add \$250,000 SGF for the VCAP Service Grant for FY 2027, provided that expenditures be made to increase the pay of veteran service officers of the American Legion (AL) and the Veterans of Foreign Wars (VFW) for FY 2027, and add language requiring the AL and VFW to report to certain committees.	\$250,000	-	\$250,000	-	
FY 2027 Subtotal		\$363,107	-	\$363,107	-	
Larned State Hospital						
FY 2026						
Agency Nursing Staff						
Action not taken in the SBC recommendation	Add \$32.2 million SGF to increase expenditures for contract nursing staff in FY 2026.	\$32,227,968	-	\$32,227,968	-	
FY 2026 Subtotal		\$32,227,968	-	\$32,227,968	-	
FY 2027						
Agency Nursing Staff						
Action not taken in the SBC recommendation	Add \$10.0 million SGF to increase expenditures for contract nursing staff for FY 2027.	\$10,000,000	-	\$10,000,000	-	
Sexual Predator Treatment Program						
Action not taken in the SBC recommendation	Add language requesting a two day interim study on the Kansas Sexual Predator Treatment Program to look at cost, functionality, and alternatives for FY 2027.	-	-	-	-	
FY 2027 Subtotal		\$10,000,000	-	\$10,000,000	-	
Office of Early Childhood						
FY 2027						
Child Care Ombudsman						
Action not taken in the SBC recommendation	Add 1.0 FTE position for a Child Care Ombudsman for FY 2027. Add language directing that funding for this position should come from existing resources for FY 2027.	-	-	-	1.00	
Director of Early Childhood						
Action not taken in the SBC recommendation	Add \$208,000 SGF for the Director of Early Childhood's salaries and wages for FY 2027.	\$208,000	-	\$208,000	-	
General Operations						
Action not taken in the SBC recommendation	Add \$750,000 SGF for general operations within the agency for FY 2027.	\$750,000	-	\$750,000	-	
HR Services						
Action not taken in the SBC recommendation	Add \$25,000 SGF for HR services within the agency for FY 2027.	\$25,000	-	\$25,000	-	
KPERS Deferred Payment Plan Language						
Action not taken in the SBC recommendation	Add language allowing the executive director to be eligible to participate in the deferred compensation plan for FY 2027.	-	-	-	-	
New Office Space						
Action not taken in the SBC recommendation	Add \$205,000 SGF for office space for this agency for FY 2027.	\$205,000	-	\$205,000	-	
Reallocate FTE Position from Office of the Governor						
Action not taken in the SBC recommendation	Add 1.0 FTE position for the Director of the Office of Early Childhood for FY 2027. This is being moved from the Office of the Governor.	-	-	-	1.00	

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Reallocate Funding from DCF						
Action not taken in the SBC recommendation	Add \$164.4 million, including \$14.8 million SGF and \$5.0 million CIF, and 26.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.		\$14,792,751	\$149,580,794	\$164,373,545	26.00
Reallocate Funding from KDHE						
Action not taken in the SBC recommendation	Add \$13.7 million, including \$663,383 SGF and \$1.7 million CIF, and 52.0 FTE positions to reallocate funding and FTE positions from KDHE to the Office of Early Childhood for FY 2027.		\$663,383	\$13,045,477	\$13,708,860	52.00
Reallocate Funding from KSDE						
Action not taken in the SBC recommendation	Add \$45.5 million, including \$36,092 SGF and \$35.0 million CIF, and 8.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.		\$36,092	\$45,465,201	\$45,501,293	8.00
Transfer Language						
Action not taken in the SBC recommendation	Add language allowing the transfer of funds, upon certification, from KDHE, KSDE, and DCF to the Office of Early Childhood (OEC), as long as it has been identified as part of the operations transfer to the OEC for FY 2027.		-	-	-	-
Website Hosting and Maintenance						
Action not taken in the SBC recommendation	Add \$30,250 SGF for website hosting and maintenance for this agency for FY 2027.		\$30,250	-	\$30,250	-
FY 2027 Subtotal			\$16,710,476	\$208,091,472	\$224,801,948	88.00
Office of the Child Advocate						
FY 2026						
SGF Reappropriation						
Action not taken in the SBC recommendation	Add \$117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.		\$117,852	-	\$117,852	-
FY 2026 Subtotal			\$117,852	-	\$117,852	-
FY 2027						
Rent and Services for New Positions						
Action not taken in the SBC recommendation	Add \$75,000 SGF for FY 2027 for rent and communications.		\$75,000	-	\$75,000	-
FY 2027 Subtotal			\$75,000	-	\$75,000	-
Osawatomie State Hospital						
FY 2026						
Agency Nursing Staff						
Action not taken in the SBC recommendation	Add \$7.0 million SGF for contract staff expenditures in FY 2026.		\$7,000,000	-	\$7,000,000	-
FY 2026 Subtotal			\$7,000,000	-	\$7,000,000	-
FY 2027						
Agency Nursing Staff						
Action not taken in the SBC recommendation	Add \$2.0 million SGF for contract staff expenditures for FY 2027.		\$2,000,000	-	\$2,000,000	-
FY 2027 Subtotal			\$2,000,000	-	\$2,000,000	-
South Central Regional Mental Health Hospital						

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
FY 2027					
First Year Operations					
Action not taken in the SBC recommendation	Add \$22.0 million, including \$20.0 million SGF, and 336.0 FTE positions, to fund the first year of operations for FY 2027.		\$20,000,000	\$2,000,000	\$22,000,000 336.00
FY 2027 Subtotal			\$20,000,000	\$2,000,000	\$22,000,000 336.00
Public Safety					
Adjutant Generals Department					
FY 2026					
EMPG Shortfall					
Action not taken in the SBC recommendation	Add \$4.0 million SGF to cover reimbursements lost in federal adjustment to Emergency Management Performance Grant change to coverage years in FY 2026.		\$4,002,388	-	\$4,002,388 -
SGF Reappropriation					
Action not taken in the SBC recommendation	Add \$2.6 million SGF for reappropriation of unspent disaster payment reimbursement funds from FY 2025 that carry over into FY 2026.		\$2,568,860	-	\$2,568,860 -
FY 2026 Subtotal			\$6,571,248	-	\$6,571,248 -
El Dorado Correctional Facility					
FY 2027					
Claims Against the State					
Action not taken in the SBC recommendation	Pay \$76.74 SGF, all from existing resources, for a claim against the State for FY 2027 regarding items that were never returned to an inmate.		-	-	- -
FY 2027 Subtotal			-	-	- -
Hutchinson Correctional Facility					
FY 2027					
Claims Against the State					
Action not taken in the SBC recommendation	Pay \$962.44 SGF, all from existing resources for four claims against the State for FY 2027.		-	-	- -
FY 2027 Subtotal			-	-	- -
Kansas Bureau of Investigation					
FY 2026					
Headquarters Proviso					
Action not taken in the SBC recommendation	Add language that allows the agency headquarters to be located outside of the downtown area of Topeka.		-	-	- -
FY 2026 Subtotal			-	-	- -
FY 2027					
Pittsburg Regional Crime Center and Laboratory					
Action not taken in the SBC recommendation	Add \$885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center for FY 2027.		\$885,545	-	\$885,545 -
FY 2027 Subtotal			\$885,545	-	\$885,545 -
Kansas Department of Corrections					
FY 2026					
Food Service Contract					
Action not taken in the SBC recommendation	Add \$432,837 SGF to fully fund the food service contract in FY 2026.		\$432,837	-	\$432,837 -

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
SGF Reappropriation - Evidence Based Program						
Action not taken in the SBC recommendation	Add \$25.0 million SGF to partially restore reappropriations for Evidence-Based Programs in FY 2026.	\$25,000,000	-	\$25,000,000	-	
SGF Reappropriations - Juvenile Services						
Action not taken in the SBC recommendation	Add \$87,146 SGF to reappropriate unspent funds from FY 2025 to FY 2026 for Juvenile Services.	\$87,146	-	\$87,146	-	
FY 2026 Subtotal			\$25,519,983	-	\$25,519,983	-
FY 2027						
CIBF Adjustment						
Add \$7.2 million, all from Correctional Institutions Building Funds, for capital improvement projects for FY 2027.	Delete \$23,075 CIBF to reduce to available funds for FY 2027.	-	(\$7,255,041)	(\$7,255,041)	-	
Food Service Contract						
Action not taken in the SBC recommendation	Add \$2.2 million SGF to fully fund the food service contract for FY 2027.	\$2,151,712	-	\$2,151,712	-	
Health Care Services						
Action not taken in the SBC recommendation	Add \$5.4 million SGF for the health care contract for FY 2027.	\$5,376,732	-	\$5,376,732	-	
Prisoner Review Board Expansion (SB 459)						
Action not taken in the SBC recommendation	Add \$323,846 SGF and 2.0 FTE positions to expand the Prisoner Review Board from three members to five members for FY 2027.	\$323,846	-	\$323,846	2.00	
TCF Nursery						
Action not taken in the SBC recommendation	Add \$815,918 SGF to establish a nursery program at the Topeka Correctional Facility (TCF) for FY 2027.	\$815,918	-	\$815,918	-	
Victim Information and Notification Everyday (VINE)						
Action not taken in the SBC recommendation	Add \$259,122 SGF to establish the VINE system for victims registered with KDOC for FY 2027.	\$259,122	-	\$259,122	-	
FY 2027 Subtotal			\$8,927,330	(\$7,255,041)	\$1,672,289	2.00
Kansas Highway Patrol						
FY 2026						
IT Infrastructure						
Action not taken in the SBC recommendation	Add \$234,990, all from the KHP Operations Fund, for the purchase of replacement personal computers and two network control devices in FY 2026.	-	\$234,990	\$234,990	-	
Relocation of General Headquarters						
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.	-	\$2,000,000	\$2,000,000	-	
FY 2026 Subtotal			-	\$2,234,990	\$2,234,990	-
FY 2027						
Cloud Migration						
Action not taken in the SBC recommendation	Add \$505,000, all from the KHP Operations Fund, for ongoing cloud services expenses for FY 2027.	-	\$505,000	\$505,000	-	
Comprehensive Wellness Program						
Action not taken in the SBC recommendation	Add \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.	-	\$250,000	\$250,000	-	

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
Equipment and Technology Modernization						
Action not taken in the SBC recommendation	Add \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027.	-	\$3,159,559	\$3,159,559	-	
Relocation of General Headquarters						
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.	-	\$2,000,000	\$2,000,000	-	
FY 2027 Subtotal			-	\$5,914,559	\$5,914,559	-
Kansas Sentencing Commission						
FY 2026						
SGF Reappropriation - Operations						
Action not taken in the SBC recommendation	Add \$154,042 SGF in reappropriations for operating expenditures. This includes a lapse of \$49,276 SGF.	\$154,042	-	\$154,042	-	
SGF Reappropriation - Substance Abuse Program						
Action not taken in the SBC recommendation	Add \$1.8 million SGF for reappropriations in the Substance Abuse Treatment Program in FY 2026.	\$1,801,924	-	\$1,801,924	-	
FY 2026 Subtotal			\$1,955,966	-	\$1,955,966	-
Lansing Correctional Facility						
FY 2027						
Claims Against the State						
Action not taken in the SBC recommendation	Pay \$1,941.52 SGF, all from existing resources, for two claims against the State for FY 2027.	-	-	-	-	
FY 2027 Subtotal			-	-	-	-
Office of the State Fire Marshal						
FY 2026						
IT Employee						
Action not taken in the SBC recommendation	Add \$87,457, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee in FY 2026.	-	\$87,457	\$87,457	1.00	
FY 2026 Subtotal			-	\$87,457	\$87,457	1.00
FY 2027						
Emergency Proviso						
Action not taken in the SBC recommendation	Add language allowing the agency to expend up to \$250,000 towards rural fire departments for extraordinary expenses in state or federal disasters. Also, language that the agency may expend moneys from the emergency response fund for hazardous materials or search and rescue incidents or declared disasters without prior approval, not to exceed \$50,000.	-	-	-	-	
FTE Adjustment						
Action not taken in the SBC recommendation	Add 5.5 FTE positions to correct the FTE count of the agency for FY 2027.	-	-	-	5.50	
IT Employee						
Action not taken in the SBC recommendation	Add \$85,489, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee for FY 2027.	-	\$85,489	\$85,489	1.00	
Volunteer Fire Department Grant Funding						
Action not taken in the SBC recommendation	Add \$500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027.	-	\$500,000	\$500,000	-	
FY 2027 Subtotal			-	\$585,489	\$585,489	6.50

SBC Recommendation (HB 2434/SB 315)		(Conference Over/Under SBC)			
		Conference Recommendation (HB 2513)	State General Fund	All Other Funds	All Funds FTE
State 911 Board					
FY 2027					
Facility Mapping Grant					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the 911 Operating Fund, for the one-time appropriation of critical facility mapping grants for FY 2027.		-	\$2,000,000	\$2,000,000 -
FY 2027 Subtotal			-	\$2,000,000	\$2,000,000 -
Statewide Adjustments					
Other Statewide Adjustments					
FY 2026					
Vacant Positions					
Action not taken in the SBC recommendation	Add language to lapse SGF moneys associated with the salaries and wages of positions that have been vacant for 60 calendar days for the entire fiscal year in FY 2026. This clarifies language authorizing this lapse in 2025 SB 125.		-	-	- -
FY 2026 Subtotal			-	-	- -
FY 2027					
Budget Stabilization Fund Interest					
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2027. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.		-	-	- -
SGF Transfers					
Action not taken in the SBC recommendation	Add language to transfer \$5.5 million from special revenue funds to the SGF for adjustments to Consensus Revenue Estimates. This includes \$4.2 million from the ELARF, \$100,000 from the KCC Public Service Regulation Fund, and \$1.2 million from funds in the state universities.		-	-	- -
State Operations Lapse					
Action not taken in the SBC recommendation	Delete \$9.3 million SGF to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity. Additionally, the following are exempt from this provision: judicial and legislative agencies, correctional facilities, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, the Kansas Board of Regents, and Regents institutions.		(\$9,288,601)	-	(\$9,288,601) -
Vacant Positions					
Action not taken in the SBC recommendation	Add language to lapse SGF associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year for FY 2027.		-	-	- -
FY 2027 Subtotal			(\$9,288,601)	-	(\$9,288,601) -

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2028						
Budget Stabilization Fund Interest						
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2028. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.		-	-	-	-
FY 2028 Subtotal			-	-	-	-
FY 2029						
Budget Stabilization Fund Interest						
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2029. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.		-	-	-	-
FY 2029 Subtotal			-	-	-	-
FY 2030						
Budget Stabilization Fund Interest						
Action not taken in the SBC recommendation	Add language to credit interest earned to the SGF for FY 2030. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.		-	-	-	-
FY 2030 Subtotal			-	-	-	-
State Employee Pay						
FY 2026						
State Employee Pay (2025 SB 125)						
The 2025 Legislature approved market-based salary increases for state employees in FY 2026. The State Finance Council certified adjustments on June 6, 2025, and authorized distribution of appropriated funds to agencies accordingly. Of the \$40.0 million SGF appropriated for the pay plan, \$3.8 million SGF remains.	Lapse \$3.8 million SGF in FY 2026.		(\$3,781,905)	-	(\$3,781,905)	-
FY 2026 Subtotal			(\$3,781,905)	-	(\$3,781,905)	-
FY 2027						
State Employee Pay						
Action not taken in the SBC recommendation	Add \$35.3 million, including \$13.2 million SGF, for a 1.0 percent statewide salary adjustment for Executive Branch employees for FY 2027.		\$13,204,606	\$22,133,628	\$35,338,234	-
FY 2027 Subtotal			\$13,204,606	\$22,133,628	\$35,338,234	-
State Finance Council						

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation (HB 2513)	(Conference Over/Under SBC)			
			State General Fund	All Other Funds	All Funds	FTE
FY 2027						
Cooperative Extension Services Reorganization						
Action not taken in the SBC recommendation	Add \$21.5 million SGF, and delete the same amount from Kansas State University Cooperative Extension Services, pending certification of the plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H for FY 2027.		\$21,500,000	-	\$21,500,000	-
DEI-CRT and State University Course Certifications						
Action not taken in the SBC recommendation	Add \$12.0 million SGF, and delete the same amount from the six state universities, pending certification to the State Finance Council that KBOR has created a definition of DEI-CRT and a statement of understanding establishing the goals of establishing curricula and designating courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.		\$12,000,000	-	\$12,000,000	-
Healthy Foods Waiver						
Action not taken in the SBC recommendation	Add \$5.0 million SGF to a new account within the State Finance Council (SFC) for FY 2027. Add language specifying that upon certification that the waiver has been implemented statewide on or before Jan 1, 2027, SFC will approve expenditures to DCF of not more than \$5.0 million.		\$5,000,000	-	\$5,000,000	-
SNAP Administrative Costs						
Action not taken in the SBC recommendation	Add \$12.1 million SGF for an increased state share of SNAP administration costs based on OBBA provisions for FY 2027. Add language that the funding will be released to DCF upon reporting to the SFC regarding the SNAP error rate and actual administrative costs.		\$12,061,053	-	\$12,061,053	-
FY 2027 Subtotal			\$50,561,053	-	\$50,561,053	-
FY 2029						
DEI-CRT and State University Course Certifications						
Action not taken in the SBC recommendation	Add language requiring KBOR, in consultation with the postsecondary educational institutions, to certify to the State Finance Council in FY 2029 that all postsecondary educational institutions have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for the 2028-2029 academic year.		-	-	-	-
FY 2029 Subtotal			-	-	-	-
Statewide Totals						
FY 2026			\$326,686,683	\$25,403,499	\$352,090,182	15.70
FY 2027			\$234,768,050	\$239,185,544	\$473,953,594	352.60
FY 2028			\$23,197,463	\$18,302,537	\$41,500,000	-
FY 2029			\$5,000,000	-	\$5,000,000	-
FY 2030			-	-	-	-

ECONOMIC DEVELOPMENT INITIATIVES FUND

FY 2025 – FY 2027

Agency/Program	Actuals FY 2025	Approved FY 2026	Conference FY 2026	Conference FY 2027
Department of Commerce				
Operating Grant	\$ 10,248,619	\$ 9,803,557	\$ 9,699,069	\$ 9,699,069
Broadband Development Program	1,077,403	18,013	-	-
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000
Quality Places Program	908,123	673,812	670,000	1,670,000
Emergency HEAL Grants	529,309	-	-	250,000
Governor's Council of Economic Advisors	260,145	219,997	204,500	204,500
HEAL Grants	1,502,600	1,500,000	1,500,000	1,500,000
International Trade Program	1,492,722	1,445,634	1,445,227	1,445,227
Kansas Arts Commission	1,430,152	1,117,330	1,000,000	750,000
Love, KS Marketing Campaign	2,454,965	-	-	-
KIT/KIR Program	2,016,909	2,032,459	2,000,000	2,000,000
Main Street Program	977,212	850,585	850,000	850,000
My Reemployment Program	162,782	100,070	99,000	99,000
Older Kansans Employment Program	519,413	526,825	504,000	504,000
Public Broadcasting Grants	700,000	500,000	500,000	800,000
Registered Apprenticeship	837,100	1,336,577	1,000,000	1,000,000
Rural Champions	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,043,865	1,115,669	1,000,000	800,000
Rural Remote Workplaces	-	1,000,000	1,000,000	250,000
Semiquincentennial	-	73,000	73,000	-
Senior Community Service Employment	8,379	8,741	8,400	8,400
Small Business R&D Grants	1,025,000	500,000	500,000	500,000
Strong Military Bases Program	213,932	216,176	214,023	214,023
Sunflower Summer Program	3,812,402	3,000,307	3,000,000	2,750,000
Tourism Program	4,781,245	5,066,142	5,066,142	4,920,398
Work-Based Learning	797,081	723,998	714,000	714,000
Level Up Kansas	-	-	-	2,000,000
<i>Subtotal - Commerce</i>	<i>\$ 39,574,358</i>	<i>\$ 34,603,892</i>	<i>\$ 33,822,361</i>	<i>\$ 35,703,617</i>
Kansas Department for Health and Environment				
Healthcare Upskilling Training Program	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
Office of the State Treasurer				
Talent Grant	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Board of Regents & Universities				
Vocational Education Capital Outlay	\$ 2,547,726	\$ -	\$ -	\$ -
Technology Innovation & Internship	206,312	-	-	-
EPSCoR	1,033,859	-	-	-
Community College Competitive Grants	500,000	-	-	-
KSU - ESARP	336,064	-	-	-
<i>Subtotal - Regents & Universities</i>	<i>\$ 4,623,961</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
Department of Agriculture				
Agriculture Marketing Program	\$ 1,033,037	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Department of Wildlife & Parks				
Operating Expenditures	\$ 2,089,199	\$ 1,903,632	\$ 1,900,000	\$ 1,893,755
Travel Tourism	-	-	-	-
Parks Operations	2,398,618	2,200,000	2,200,000	2,180,745
National Guard and Veteran Licenses	66,000	181,891	124,000	149,500
<i>Subtotal - Wildlife & Parks</i>	<i>\$ 4,553,817</i>	<i>\$ 4,285,523</i>	<i>\$ 4,224,000</i>	<i>\$ 4,224,000</i>
Global Adjustments				
State Employee Pay	\$ -	\$ -	\$ -	\$ 134,127
Total Expenditures	\$ 49,785,173	\$ 42,389,415	\$ 41,546,361	\$ 42,561,744
Transfers to Other Funds				
Sheltered Workshop Transition Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	-	-	2,000,000
State Water Plan Fund	2,000,000	2,921,417	2,921,417	2,000,000
State General Fund	(7,750,000)	-	-	-
<i>Subtotal - Transfers</i>	<i>(2,750,000)</i>	<i>\$ 3,921,417</i>	<i>\$ 3,921,417</i>	<i>\$ 5,000,000</i>
Total Expenditures & Transfers	\$ 47,035,173	\$ 46,310,832	\$ 45,467,778	\$ 47,561,744

EDIF Resource Estimate	Actuals FY 2025	Approved FY 2026	Conference FY 2026	Conference FY 2027
Beginning Balance	\$ 9,486,469	\$ 8,555,823	\$ 8,555,823	\$ 5,503,045
Released Encumbrances	2,124,101	-	-	-
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	1,565,426	-	-	-
Total Available	\$ 55,590,996	\$ 50,970,823	\$ 50,970,823	\$ 47,918,045
Less: Expenditures and Transfers	47,035,173	46,310,832	45,467,778	47,561,744
Reappropriations				
ENDING BALANCE	\$ 8,555,823	\$ 4,659,991	\$ 5,503,045	\$ 356,301

* Other income includes interest, transfers, reimbursements and released encumbrances.

State Water Plan Fund

2026 Session

EXPENDITURES	FY 2025 Actuals	FY 2026 Conference	FY 2027 Conference
Department of Agriculture			
Interstate Water Issues	\$ 437,242	\$ 1,204,668	\$ 555,492
Water Use Study	76,425	597,968	257,031
Basin Water Resources Management	1,150,340	3,724,139	704,740
Irrigation Technology	2,225,000	2,931,480	2,550,000
Crop & Livestock Research	519,707	1,450,000	450,000
Soil Health Initiative	470,325	426,845	400,000
Water Resources Cost-Share	5,950,593	4,285,746	4,250,000
Nonpoint Source Pollution Assistance	2,309,306	2,112,210	1,871,401
Conservation District Aid	3,502,706	5,252,706	5,250,000
Conservation Reserve Enhancement Program	2,977,672	4,939,216	1,561,413
Watershed Dam Construction	2,983,687	3,016,313	3,000,000
Riparian & Wetland Program	518,679	328,751	154,024
Streambank Stabilization	1,766,284	2,226,101	2,000,000
Kansas Reservoir Protection Initiative	1,360,444	2,531,720	2,000,000
Musil Center for Sustainable Wheat Production	-	1,000,000	-
<i>SUBTOTAL - Agriculture</i>	<i>\$ 26,248,410</i>	<i>\$ 36,027,863</i>	<i>\$ 25,004,101</i>
Kansas Water Office			
Assessment & Evaluation	\$ 2,496,513	\$ 2,900,000	\$ 1,231,255
MOU--Storage Operations & Maintenance	714,848	893,684	1,293,601
Stream Gaging	458,258	698,708	798,708
Technical Assistance to Water Users	375,000	739,939	500,000
Reservoir and Water Quality Research	817,730	580,000	500,000
Water Quality Partnerships	353,851	2,214,890	850,000
Kansas Water Plan Education and Outreach	308,811	900,000	400,000
High Plains Aquifer Partnerships	1,058,988	3,500,000	2,000,000
Kansas Reservoir Protection Initiative	-	25,000	-
Equus Beds Chloride Plume Project	8,214	-	-
Flood Response Study	-	-	-
Arbuckle Study	660,000	300,000	70,000
HB 2302 Projects	291,048	1,455,994	855,994
Water Injection Dredging	2,000,000	-	-
Water Planning and Project Development	-	1,500,000	1,230,000
Independent Program Evaluation	-	450,000	360,000
John Redmond Reservoir Hydrosuction Pilot	-	1,500,000	-
<i>SUBTOTAL - Kansas Water Office</i>	<i>\$ 9,543,261</i>	<i>\$ 17,658,215</i>	<i>\$ 10,089,558</i>
Kansas Department of Health and Environment - Division of Environment			
Contamination Remediation	\$ 805,328	\$ 3,890,175	\$ 3,089,793
Local Environment Protection Program	784,332	814,988	650,000
Nonpoint Source Technical Assistance	305,482	703,123	453,123
TMDL Initiatives	1,382,978	576,140	399,171
Drinking Water Protection	1,825,575	1,031,000	800,000
Watershed Restoration & Protection Plan	975,333	1,269,000	1,000,000
Aquifer Recharge Basin	425,534	74,466	-
Harmful Algae Bloom Pilot	115,453	172,934	155,934
Equus Beds	-	75,000	75,000
Stream Trash Removal	50,000	-	-
Small Town Infrastructure	3,244,000	-	-
Water Systems Regionalization Feasibility Study	-	-	225,000
Operator Exam Updates	-	-	300,000
Kansas Department of Health and Environment - Division of Health			
Contamination Remediation	\$ 32,000	\$ 32,000	\$ 32,000
Harmful Algae Bloom Pilot	20,068	-	-
<i>SUBTOTAL - KDHE</i>	<i>\$ 9,966,083</i>	<i>\$ 8,638,826</i>	<i>\$ 7,180,021</i>
Department of Wildlife, Parks and Tourism			
Stream Monitoring	\$ 128,310	\$ -	\$ -
Water Quality	-	224,457	224,457
University of Kansas			
Geological Survey	\$ 39,999	\$ -	\$ 840,000
Water Quantity/Aquifer	-	740,890	-
Water Quality	-	1,014,836	-
State Employee Pay	-	-	18,659
GRAND TOTAL EXPENDITURES	\$ 45,926,062	\$ 64,305,087	\$ 43,356,796

State Water Plan Fund

2026 Session

REVENUE	FY 2025		FY 2026		FY 2027	
	Actuals		Conference		Conference	
Beginning Balance	\$	28,620,859	\$	24,484,350	\$	6,667,407
Receipts						
Municipal Water Fees	\$	3,173,702	\$	3,316,100	\$	3,316,100
Clean Drinking Water Fees		2,921,371		3,034,600		3,034,600
Industrial Water Fees		884,006		900,000		900,000
Stock Water Fees		549,250		520,000		520,000
Pesticide Registration Fees		1,495,344		1,610,000		1,610,000
Fertilizer Registration Fees		3,968,982		4,000,027		4,000,027
Pollution Fines and Penalties		169,798		120,000		120,000
Sand Royalties		-		66,000		-
Transfers and Adjustments						
State General Fund Transfer	\$	51,000,000	\$	41,000,000	\$	41,000,000
EDIF Transfer		2,000,000		2,921,417		2,000,000
State Treasurer Transfer		-		7,000,000		-
Water Tech. Assit. Fund Transfer		(7,500,000)		(5,500,000)		(5,000,000)
Water Proj. Grants Fund Transfer		(19,500,000)		(12,500,000)		(12,000,000)
Prior Year Released Encumbrances		2,627,100		-		-
Total Available	\$	70,410,412	\$	70,972,494	\$	46,168,134
Total Expenditures	\$	45,926,062	\$	64,305,087	\$	43,356,796
ENDING BALANCE	\$	24,484,350	\$	6,667,407	\$	2,811,338

Conference Committee	FY 2026		FY 2027	
	(Reapp Lapses / Enh.)		Enhancements	
Department of Agriculture				
Interstate Water Issues	\$	-	\$	-
Water Use Study		-		-
Basin Water Resources Management		-		-
Irrigation Technology		-		-
Soil Health Initiative		-		-
Water Resources Cost-Share		-		250,000
Nonpoint Source Pollution Assistance		-		-
Conservation District Aid		-		1,747,294
Conservation Reserve Enhancement Program		-		-
Watershed Dam Construction		-		-
Water Quality Buffer Initiative		(635,432)		-
Riparian & Wetland Program		-		-
Streambank Stabilization		-		-
Kansas Reservoir Protection Initiative		-		-
Musil Center for Sustainable Wheat Production		1,000,000		-
SUBTOTAL - Agriculture	\$	364,568	\$	1,997,294
Kansas Water Office				
Assessment & Evaluation	\$	(22,729)	\$	-
MOU--Storage Operations & Maintenance		-		-
Technical Assistance to Water Users		-		-
Reservoir and Water Quality Research		(24,704)		-
Water Quality Partnerships		(788,750)		-
Kansas Water Plan Education and Outreach		(250,946)		-
High Plains Aquifer Partnerships		(895,854)		-
Kansas Reservoir Protection Initiative		(64,888)		-
Equus Beds Chloride Plume Project		(66,786)		-
Water Planning and Project Development		-		-
HB 2302 Projects		(571,072)		-
Reservoir Sediment Management Initiatives		-		-
SUBTOTAL - Kansas Water Office	\$	(2,685,729)	\$	-
Kansas Department of Health and Environment - Division of Environment				
Contamination Remediation	\$	-	\$	1,000,000
Local Environment Protection Program		-		-
Nonpoint Source Technical Assistance		(309,486)		-
TMDL Initiatives		-		-
Drinking Water Protection		(645,823)		-
Watershed Restoration & Protection Plan		(578,579)		-
Aquifer Recharge Basin		-		-
Harmful Algae Bloom Pilot		(2,769)		-
Equus Beds		-		-
Stream Trash Removal		(100,000)		-
Water Systems Regionalization Feasibility Study		-		225,000
Operator Exam Updates		-		300,000
SUBTOTAL - KDHE	\$	(1,636,657)	\$	1,525,000
AGGREGATED TOTALS	\$	(3,957,818)	\$	3,522,294

HB 2513

Children's Initiatives Fund

FY 2025 - FY 2027

	FY 2025	FY 2026	FY 2026	FY 2027
	Actuals	Approved	Conference	Conference
Department for Children and Families				
Child Care Services	\$ 5,033,679	\$ 5,033,679	\$ 5,033,679	\$ -
Family Preservation	-	-	-	-
Workforce Registry	1,099,961	-	-	-
Subtotal - DCF	\$ 6,133,640	\$ 5,033,679	\$ 5,033,679	\$ -
Department of Health and Environment				
Healthy Start/Home Visitor*	\$ 1,790,982	\$ 1,665,809	\$ 1,665,246	\$ -
Infants and Toddlers Program (Tiny K) ^	5,800,000	5,800,000	5,800,000	5,800,000
Smoking Cessation/Prevention Program **	1,001,960	1,001,960	1,001,960	-
SIDS Network Grant **	122,106	122,106	122,106	-
Child Care Health and Safety Grants	1,300,000	-	-	-
Subtotal - KDHE	\$ 10,015,048	\$ 8,589,875	\$ 8,589,312	\$ 5,800,000
Department of Education				
Parents as Teachers*	9,385,124	9,662,380	9,662,380	-
Pre-K Pilot **	4,244,504	4,200,000	4,200,000	-
Under Education Commissioner Authority	\$ 13,629,628	\$ 13,862,380	\$ 13,862,380	\$ -
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	\$ 375,000	\$ -
Combined Block Grant (Early Childhood and Smart Start)*	23,271,324	25,355,510	25,355,510	-
Early Childhood Infrastructure	1,384,472	2,070,756	1,421,722	-
Imagination Library*	1,383,868	1,943,276	1,943,276	-
Public-Private Partnership	5,000,000	-	-	-
Childcare Accelerator Grants	-	250,000	250,000	-
Under Children's Cabinet Authority (in KSDE)	\$ 31,414,664	\$ 29,994,542	\$ 29,345,508	\$ -
Subtotal - Dept. of Ed.	\$ 45,044,292	\$ 43,856,922	\$ 43,207,888	\$ -
Office of Early Childhood				
Child Care Services	\$ -	\$ -	\$ -	\$ 5,033,679
Healthy Start/Home Visitor	-	-	-	1,665,246
Parents as Teachers	-	-	-	9,437,635
Statewide Pay Plan	-	-	-	16,121
Under Office of Early Childhood (OEC)	\$ -	\$ -	\$ -	\$ 16,152,681
Children's Cabinet				
Children's Cabinet Accountability Fund	\$ -	\$ -	\$ -	\$ 375,000
Combined Block Grant (Early Childhood & Smart Start)	-	-	-	23,720,493
Early Childhood Infrastructure	-	-	-	-
Imagination Library	-	-	-	1,500,000
Under Children's Cabinet Authority (in OEC)	\$ -	\$ -	\$ -	\$ 25,595,493
Subtotal - OEC	\$ -	\$ -	\$ -	\$ 41,748,174
TOTAL ALL AGENCIES	\$ 61,192,980	\$ 57,480,476	\$ 56,830,879	\$ 47,548,174
	FY 2025	FY 2026	FY 2026	FY 2027
	Actuals	Approved	Estimate	Estimate
Beginning Balance	\$ 4,126,405	\$ 447,096	\$ 447,096	\$ -
Released Encumbrance	162,313	-	-	-
Average Daily Balance Interest	602,953	200,000	200,000	200,000
KEY Fund Transfer In	56,748,405	52,098,685	56,183,783	47,348,174
Total Available	\$ 61,640,076	\$ 52,745,781	\$ 56,830,879	\$ 47,548,174
Less: Expenditures	61,192,980	57,480,476	56,830,879	47,548,174
ENDING BALANCE	\$ 447,096	\$ (4,734,695)	\$ -	\$ -

* FY 2026 approved includes reappropriations of unused funds from FY 2025 to FY 2026.

** These programs are moving to alternative funding. SIDS is moving to SGF, Smoking Prevention is moving to KEY Fund, and Pre-K Pilot is moving to TANF for FY 2027.

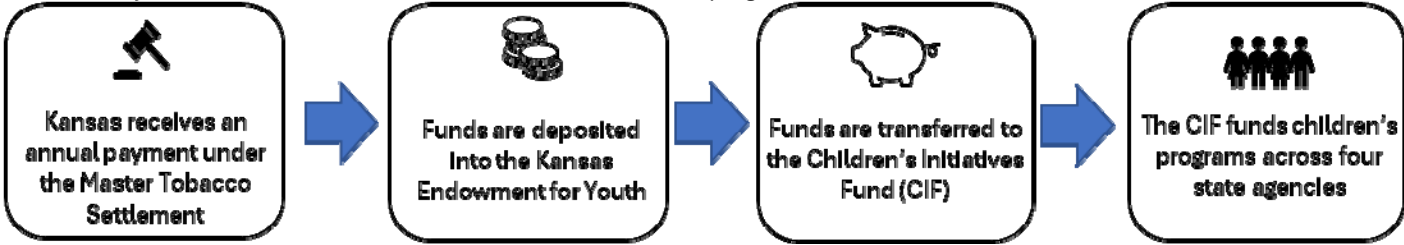
^ This program will get SGF if there is not enough CIF funding for it. As of 3/25/2026, that is estimated to be a transfer of \$4.6 million SGF.

HB 2513 Kansas Endowment for Youth (KEY) Fund Summary FY 2025 - FY 2027				
	FY 2025 Actuals	FY 2026 Approved	Conference FY 2026 Estimate	Conference FY 2027 Estimate
Beginning Balance	\$ 31,290,180	\$ 16,435,353	\$ 21,596,691	\$ 6,012,460
Released Encumbrances and Other Adjustments	\$ 1,150,598	\$ 400,000	\$ 700,000	\$ 400,000
Tobacco Receipts	47,364,054	43,000,000	42,000,000	39,200,000
Transfer to Children's Initiatives Fund	(56,748,405)	(52,098,685)	(56,183,783)	(47,348,174)
Transfer to the Attorney General	-	-	(400,000)	(400,000)
Transfer to the Department of Revenue	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
Total Available	\$ 21,856,427	\$ 6,536,668	\$ 6,512,908	\$ (3,335,714)
Children's Cabinet Administration	\$ (259,736)	\$ (289,707)	\$ (500,448)	\$ (291,509)
Smoking Prevention Grants*	-	-	-	(1,001,960)
Ending Balance	\$ 21,596,691	\$ 6,246,961	\$ 6,012,460	\$ (4,629,183)

* Smoking Prevention Grants is in CIF funding for FY 2025 and FY 2026

Kansas Endowment for Youth – Statutory Authority

The Kansas Endowment for Youth (KEY) was established by KSA 38-2101 with the intention of providing an ongoing source of investment earnings available to fund programs for Kansas youth. The fund was established by the 1999 Legislature as part of the response to the 1998 Master Tobacco Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the KEY fund and much of the money is transferred to the Children's Initiative Fund to fund programs that benefit children and families.



KSA 38-2101

- (a) The Kansas Endowment for Youth shall constitute a trust fund and be managed and administered by the board of trustees of the Kansas public employees retirement system (KPERS).
- (b) All moneys received by the state pursuant to the tobacco litigation settlement, shall be deposited into the state treasury and credited to the Kansas Endowment for Youth. Expenditures may be made from the KEY fund to pay for operating expenses of the Kansas Children's Cabinet and board of trustees, including the expenses of investing and managing moneys attributable to the KEY Fund. All money credited to the KEY Fund shall be invested to provide an ongoing source of investment earnings available for periodic transfer to the Children's Initiatives Fund (CIF).

KSA 38-2102

- (d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

KSA 38-2104

- (b) Money shall be invested and reinvested with the goal of preserving the fund and providing benefits to the beneficiaries of the CIF. No moneys in the fund shall be invested if the "primary investment objective is for economic development or social purposes or objectives."

Children's Initiatives Fund – Statutory Authority

The Children's Initiatives Fund (CIF) is authorized by KSA 38-2102. This statute was passed by the 1999 Legislature as part of the response to the 1998 Master Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the Kansas Endowment for Youth (KEY) Fund. Moneys are then transferred from the KEY Fund to the Children's Initiatives Fund. Further details on the Children's Initiatives Fund is provided below.

KSA 38-2102

- (a) Establishes the CIF.
- (b) Requires all moneys deposited into the CIF be used for "the purposes of providing additional funding for programs, projects, improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of children in Kansas."

Statute requires the Legislature to emphasize programs and services that are data-driven and outcomes-based. Additionally, the statute says the Legislature may emphasize programs and services "that are generally directed toward improving the lives of children and youth by combating community-identified risk factors associated with children and youth becoming involved in tobacco, alcohol, drugs or juvenile delinquency."

In order to receive funding, programs must meet the following requirements: have a clearly identified objective; show the program design is supported by credible research; who the program will constitute best practices in the field; include an evaluation and assessment component is part of the program design; identify needed program modifications to enhance performance; show how the program can be modified for use in other areas; and identify when performance no longer justifies funding.

Community-based programs must show the availability of sufficient community leadership and the ability to appropriately implement the program. Programs that require community mobilization to be successful must show a specific strategy to obtain the required community

- (d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

Expanded Lottery Act Revenues Fund FY 2025 - FY 2027

	FY 2025 Actual Transfers & Expenditures	FY 2026 House Position	FY 2026 Senate Position	FY 2026 Conference Position	FY 2027 House Position	FY 2027 Senate Position	FY 2027 Conference Position
Department of Administration							
KPERS Bonds (debt service)	\$ 34,556,718	\$ 36,094,221	\$ 36,094,221	\$ 36,094,221	\$ 38,188,221	\$ 38,188,221	\$ 38,188,221
Subtotal (DOA):	\$ 34,556,718	\$ 36,094,221	\$ 36,094,221	\$ 36,094,221	\$ 38,188,221	\$ 38,188,221	\$ 38,188,221
Department of Education							
KPERS School Employer Contributions	\$ 42,826,858	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779
Subtotal (KSDE):	\$ 42,826,858	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779	\$ 41,427,779
Transfers to Other Funds							
University Engineering Initiative:							
Kan-Grow Engineering Fund - KSU	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Subtotal (other):	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000
TOTAL TRANSFERS AND EXPENDITURES	\$ 87,883,576	\$ 88,022,000	\$ 88,022,000	\$ 88,022,000	\$ 90,116,000	\$ 90,116,000	\$ 90,116,000
ELARF Resource Estimate	FY 2025	FY 2026	FY 2026	FY 2026	FY 2027	FY 2027	FY 2027
Beginning Balance	\$ 149,621	\$ 156,045	\$ 156,045	\$ 156,045	\$ -	\$ -	\$ -
Gaming Revenues	92,597,015	94,482,000	94,482,000	94,482,000	94,312,000	94,312,000	94,312,000
Released Encumbrances / Lapses	-	-	-	-	-	-	-
Privilege Fees	-	-	-	-	-	-	-
Transfer to State General Fund	(4,707,015)	(6,616,045)	(6,616,045)	(6,616,045)	(4,196,000)	(4,196,000)	(4,196,000)
Transfer from State General Fund	-	-	-	-	-	-	-
Subtotal (ELARF):	\$ 88,039,621	\$ 88,022,000	\$ 88,022,000	\$ 88,022,000	\$ 90,116,000	\$ 90,116,000	\$ 90,116,000
Less: Expenditures and Transfers	87,883,576	88,022,000	88,022,000	88,022,000	90,116,000	90,116,000	90,116,000
ENDING BALANCE	\$ 156,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Status of State Building Funds

	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027
	Actuals	Actuals	Agency Req	SBC Rec	House Rec	Senate Rec	Conference Rec	Agency Req	SBC Rec	House Rec	Senate Rec	Conference Rec
<u>Educational Building Fund</u>												
Beginning Balance	\$57,250,703	\$60,214,046	\$59,103,083	\$59,103,083	\$59,103,083	\$59,103,083	\$59,103,083	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991
Released Encumbrances/Adjustments	34,812	18,342	-	-	-	-	-	-	-	-	-	-
Property Tax	48,090,378	50,087,724	51,840,000	51,840,000	51,840,000	51,840,000	51,840,000	-	-	-	-	-
Motor Vehicle Taxes	4,090,570	4,290,091	4,463,411	4,463,411	4,463,411	4,463,411	4,463,411	-	-	-	-	-
SGF Transfer	-	-	-	-	-	-	-	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000
Other Receipts/Recoveries	-	-	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Resources Available	\$109,466,463	\$114,610,203	\$115,406,494	\$115,406,494	\$115,406,494	\$115,406,494	\$115,406,494	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991	\$ 57,471,991
Expenditures	\$ 49,252,417	\$ 55,507,120	\$113,934,503	\$113,934,503	\$113,934,503	\$113,934,503	\$113,934,503	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000	\$ 56,000,000
Ending Balance	\$ 60,214,046	\$ 59,103,083	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991	\$ 1,471,991
<u>State Institutions Building Fund</u>												
Beginning Balance	\$33,546,048	\$37,798,469	\$43,758,155	\$43,758,155	\$43,758,155	\$43,758,155	\$43,758,155	\$28,218,667	\$28,218,667	\$28,218,667	\$28,218,667	\$28,218,667
Released Encumbrances/Adjustments	89,714	673,530	-	-	-	-	-	-	-	-	-	-
Property Tax	23,922,971	24,952,021	26,530,000	26,530,000	26,530,000	26,530,000	26,530,000	-	-	-	-	-
Motor Vehicle Taxes	2,044,978	2,144,724	2,231,371	2,231,371	2,231,371	2,231,371	2,231,371	-	-	-	-	-
SGF Transfer	-	-	-	-	-	-	-	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
Other Receipts/Recovery	-	-	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Resources Available	\$ 59,603,711	\$ 65,568,744	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 72,519,526	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667	\$ 53,218,667
Expenditures	\$ 21,805,242	\$ 21,810,589	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 44,300,859	\$ 29,400,268	\$ 16,207,422	\$ 21,043,015	\$ 26,384,225	\$ 25,001,068
Ending Balance	\$ 37,798,469	\$ 43,758,155	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 28,218,667	\$ 23,818,399	\$ 37,011,245	\$ 32,175,652	\$ 26,834,442	\$ 28,217,599
<u>Correctional Institutions Building Fund</u>												
Beginning Balance	\$ 2,294,427	\$ 1,765,441	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 1,365,787	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064
Released Encumbrances/Adjustments	150,574	11,638	-	-	-	-	-	-	-	-	-	-
Gaming Revenues	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	4,992,000	-	4,992,000	4,992,000	4,992,000	4,992,000
Other Receipts/Recovery	-	-	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	11,413,966	-	-	-	-
Resources Available	\$ 7,437,001	\$ 6,769,079	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 6,357,787	\$ 11,455,030	\$ 5,033,064	\$ 5,033,064	\$ 5,033,064	\$ 5,033,064
Expenditures	\$ 5,671,560	\$ 5,403,292	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 6,316,723	\$ 12,273,966	\$ 12,273,966	\$ 5,018,925	\$ 5,018,925	\$ 5,018,925
Ending Balance	\$ 1,765,441	\$ 1,365,787	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064	\$ 41,064	\$ (818,936)	\$ (7,240,902)	\$ 14,139	\$ 14,139	\$ 14,139

Educational Building Fund

KSA 76-6b01 was amended by 2025 SB 35 to remove authorization of a 1.0 mill tax levy on real property for the Educational Building Fund (EBF), for the use and benefit of the state institutions of higher education. The amendment effectuates a transfer of \$56.0 million dollars from the State General Fund (SGF) to EBF on July 1, 2026. In each subsequent year, the transfer is adjusted by the average percentage change in taxable value of all property in the state for the preceding ten years. On February 1, 2027, the Director of Property Valuation, Director of Legislative Research, and Director of the Budget will consult to determine the adjustment and amount to be transferred to EBF.

KSA 76-6b02 limits the use of the funds in the EBF to the construction, reconstruction, equipment and repair of buildings and grounds at the state educational institutions under the control and supervision of the State Board of Regents and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

State Institutions Building Fund

KSA 76-6b04 was amended by 2025 SB 35 to remove authorization of a 0.5 mill tax levy on real property for the State Institutions Building Fund (SIBF), for the use and benefit of state institutions caring for persons who are mentally ill, retarded, visually handicapped, with a handicapping hearing loss or tubercular or state institutions caring for children who are deprived, wayward, miscreant, delinquent, children in need of care or juvenile offenders and who are in need of residential care or treatment, or institutions designed primarily to provide vocational rehabilitation for handicapped persons. The amendment effectuates a transfer of \$25.0 million dollars from SGF to SIBF on July 1, 2026. In each subsequent year, the transfer is increased by \$500,000.

State institutions include, but are not limited to, those institutions under the authority of the Commissioner of Juvenile Justice.

KSA 76-6b05 limits expenditures from the fund to be used for the construction, reconstruction, equipment and repair of buildings and grounds at institutions specified in K.S.A. 76-6b04, and amendments thereto, and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

Correctional Institutions Building Fund

KSA 79-4803 transfers an amount equal to 10.0 percent of the balance of all moneys credited to the state gaming revenues fund to the Correctional Institutions Building Fund (CIBF), to be appropriated by the Legislature for the use and benefit of state correctional institutions.