



January 24, 2025

The Honorable Shannon Francis, Chairperson
House Committee on Transportation
300 SW 10th Avenue, Room 582-N
Topeka, Kansas 66612

Dear Representative Francis:

SUBJECT: Fiscal Note for HB 2029 by Representative Penn, et al.

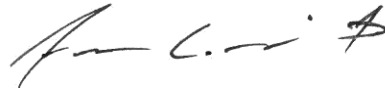
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2029 is respectfully submitted to your committee.

HB 2029 would designate the portion of K-5 Highway, from the junction of K-5 Highway and North 18th Street in Wyandotte County then west on K-5 Highway to the junction of North 38th Street, as the Representative Marvin S Robinson II Memorial Highway. The bill would require the Kansas Department of Transportation (KDOT) to place signs to indicate the designation.

| Estimated State Fiscal Effect | | | |
|-------------------------------|---------|----------|---------|
| | FY 2025 | FY 2026 | FY 2027 |
| Expenditures | | | |
| State General Fund | -- | -- | -- |
| Fee Fund(s) | -- | \$16,260 | -- |
| Federal Fund | -- | -- | -- |
| Total Expenditures | -- | \$16,260 | -- |
| Revenues | | | |
| State General Fund | -- | -- | -- |
| Fee Fund(s) | -- | \$24,390 | -- |
| Federal Fund | -- | -- | -- |
| Total Revenues | -- | \$24,390 | -- |
| FTE Positions | -- | -- | -- |

KDOT estimates that it would cost \$16,260 to manufacture and install two signs for the highway designated in the bill (\$8,130 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost, plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$24,390 would be needed from donations to install the signs. KDOT indicates implementation of the bill would require an increase of \$16,260 to the expenditure limitation for the agency operations account in FY 2026. Any fiscal effect associated with HB 2029 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", followed by a stylized flourish.

Adam C. Proffitt
Director of the Budget

cc: Brendan Yorkey, Department of Transportation