



February 19, 2025

The Honorable Will Carpenter, Chairperson
House Committee on Health and Human Services
300 SW 10th Avenue, Room 112-N
Topeka, Kansas 66612

Dear Representative Carpenter:

SUBJECT: Fiscal Note for HB 2193 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2193 is respectfully submitted to your committee.

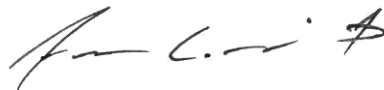
HB 2193 would enact the Every Mom Matters Act and would establish the Every Mom Matters Program within the Kansas Department of Health and Environment (KDHE). The purpose of the Act would be to give pregnant women and parents access to support services and resources to promote healthy pregnancies and childbirths, provide information on adoption, and increase access to resources that promote family and child development. The bill would make definitions and outline requirements of the program, including requirements for contractors providing program services. The bill would also create the Every Mom Matters Program Fund for allowable program contractor costs.

According to KDHE, enactment of HB 2193 would require additional expenditures totaling \$6.3 million in FY 2026 and \$6.9 million in FY 2027 from the State General Fund. Expenditures would be ongoing as long as the new program would be reauthorized by future appropriations. The agency also estimates an additional 5.00 positions would be necessary to fulfill bill requirements, including 1.00 Program Manager, 2.00 Program Coordinators, 1.00 Training and Education Coordinator, and 1.00 fiscal staff position. The total estimate for salaries and wages is \$363,150 in FY 2026 and \$381,308 in FY 2027. The total for set-up and other administrative costs is \$361,000 in FY 2026 and \$313,000 in FY 2027. This would include equipment, marketing, professional development, travel, program evaluation, a program data system, and software licensing. The agency estimates \$5.6 million for local programs in FY 2026 and \$6.2 million in FY 2027 and assumes the program would be administered like other agency programs.

For potential beneficiaries, KDHE estimates 15.0 percent, or 8,048 of approximately 53,652 eligible children and families, would utilize the resources of the program established by the bill. This total was determined based on the total pregnancies reported in the 2023 Kansas Annual Summary and broad eligibility requirements as detailed in the bill. To estimate the program costs reported above, the agency utilized data from the Universal Home Visiting Program (UHV) coupled with the broadest eligibility requirements. In FY 2024, the UHV program had 4,470 clients and a total of 8,359 home visits spread across 45 agencies. The agency used a baseline of \$1,660,924, adjusted to account for the estimate of 8,048 potential beneficiaries, and included a multiplier to account for the additional year of services proposed within the bill language, which is not covered under the current UHV program.

The State Treasurer's Office reports that enactment of HB 2193 would require the agency to contract with nonprofit organizations to provide services as specified in the bill. The bill would not appropriate funds for the program and does not contemplate a specific amount of funding to be provided to program contractors subject to appropriations. The total fiscal effect would depend on the final terms of the program management contract developed through the procurement process and would be subject to appropriations. The agency assumes the only role in implementing the program would be periodically developing request for proposals for program management contracts, formally entering program management contracts on behalf of the State of Kansas, and accounting for and distributing moneys upon direction from KDHE and the Director of Accounts and Reports. The agency further assumes that KDHE would be responsible for all other aspects of other contract administration, program management, auditing and reconciling contractor invoices and expense reports, and other contractor oversight. The agency states that using these assumptions, contracting duties required of the State Treasurer could be performed using existing agency resources. The State Treasurer's Office would account for receipts and disbursements in connection with this bill using existing systems and procedures, with minor modifications and anticipates that any additional accounting workload could be accommodated using existing agency resources. Any fiscal effect associated with HB 2193 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", followed by a stylized flourish or symbol.

Adam C. Proffitt
Director of the Budget

cc: Amy Penrod, Department of Health & Environment
John Hedges, Office of the State Treasurer