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Laura Kelly, Governor

February 24, 2025

The Honorable Will Carpenter, Chairperson House Committee on Health and Human Services 300 SW 10th Avenue, Room 112-N Topeka, Kansas 66612

Dear Representative Carpenter:

SUBJECT: Fiscal Note for HB 2317 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2317 is respectfully submitted to your committee.

HB 2317 would direct the Secretary of Health and Environment to establish a Fetal Alcohol Spectrum Disorders (FASD) Task Force to study the effects and prevalence of FASDs in the state and make recommendations for changes to the law and rules and regulations. The Task Force would consist of 12 members as directed in the bill and would be required to be appointed by July 15, 2025. Member expenses and compensation would be paid from Kansas Department of Health and Environment special revenue funds as designated by the Secretary. The bill's provisions and the Task Force would sunset December 31, 2026.

According to KDHE, the enactment of HB 2317 would increase expenditures by \$25,000 in FY 2026 and FY 2027 for per diems and other reimbursement for the Task Force, using the assumption that the Task Force would meet six times in FY 2026 and four times in FY 2027, with at least two in-person meetings held in Topeka. While the bill specifies that these costs would be paid from any special revenue fund of KDHE, the agency has not identified a specific revenue source. Legislative Administrative Services indicates that enactment of the bill would not result in a fiscal effect for the Legislature. Any fiscal effect associated with HB 2317 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

Adam C. Proffitt
Director of the Budget