Division of the Budget Landon State Office Building 900 SW Jackson Street, Room 504 Topeka, KS 66612

Adam C. Proffitt, Director



Phone: (785) 296-2436 adam.c.proffitt@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

March 4, 2025

The Honorable Will Carpenter, Chairperson House Committee on Health and Human Services 300 SW 10th Avenue, Room 112-N Topeka, Kansas 66612

Dear Representative Carpenter:

SUBJECT: Fiscal Note for HB 2399 by House Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2399 is respectfully submitted to your committee.

HB 2399 would establish the Advance Universal Newborn Screening Program to be administered by the Secretary of Health and Environment. The bill would update the current Newborn Screening Program to remove specific listed conditions and would instead include all conditions determined and identified by the Secretary in accordance with the bill. The bill would specify that the conditions could include, but not be limited to, conditions listed in the recommended Uniform Screening Panel issued by the United States Secretary of Health and Human Services. The bill would include an annual transfer of up to \$5.0 million from the Health Maintenance Organization privilege fee into the Kansas Newborn Screening Fund. In current law, this transfer is limited to fiscal years 2024, 2025, and 2026.

The Kansas Department of Health and Environment states that enactment of HB 2399 would bring the statute in line with current practice and no fiscal effect is anticipated for FY 2026. For FY 2027, the bill would increase the revenue for the program by \$2.5 million. Program expenditures for FY 2026 and FY 2027 are not expected to exceed revenue. *The FY 2026 Governor's Budget Report* includes the \$5.0 million transfer as directed in the bill, as current law includes the transfer for FY 2026.

Sincerely,

Adam C. Proffitt Director of the Budget

cc: Amy Penrod, KDHE