



February 20, 2026

The Honorable Ricky James, Chairperson
 House Committee on Veterans and Military
 300 SW 10th Avenue, Room 281-N
 Topeka, Kansas 66612

Dear Representative James:

SUBJECT: Fiscal Note for HB 2767 by House Committee on Federal and State Affairs

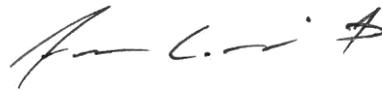
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2767 is respectfully submitted to your committee.

HB 2767 would establish the Kansas Military Affairs Commission, which would be a continuation of the Governor’s Military Council. The bill would designate the Governor as the chair of the Commission, with 12 other voting members, as outlined in the bill. Members of the Commission would be allowed to receive compensation, subsistence allowances, and other expenses, as authorized in KSA 75-3223. The bill would outline the functions, powers, and duties for the Commission.

Estimated State Fiscal Effect			
	FY 2026	FY 2027	FY 2028
Expenditures			
State General Fund	--	\$152,000	\$159,600
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Expenditures	--	\$152,000	\$159,600
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Revenues	--	--	--
FTE Positions	--	1.00	1.00

The Office of the Governor indicates that the enactment of the bill would require additional expenditures totaling \$152,000 from the State General Fund in FY 2027. This estimate includes 1.00 Executive Director at a cost of \$142,000 (including fringe benefits). In addition, the members of the commission would require compensation, subsistence allowances, and other allowable expenses totaling \$10,000 from the State General Fund. For FY 2028, using an inflation rate of 5.0 percent, total expenditures of \$159,600 from the State General Fund would be required. Any fiscal effect associated with HB 2767 is not reflected in *The FY 2027 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", with a stylized flourish at the end.

Adam C. Proffitt
Director of the Budget

cc: Ethan Belshe, Office of the Governor
Sherry Rentfro, Department of Commerce