

Phone: (785) 296-2436 adam.c.proffitt@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

Adam C. Proffitt, Director

February 14, 2025

The Honorable Kellie Warren, Chairperson Senate Committee on Judiciary 300 SW 10th Avenue, Room 346-S Topeka, Kansas 66612

Dear Senator Warren:

SUBJECT: Fiscal Note for SB 160 by Senate Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning SB 160 is respectfully submitted to your committee.

Currently, the Attorney General has concurrent authority with a county or district attorney to prosecute certain crimes. SB 160 would expand the Attorney General's concurrent authority to include any crime under KSA chapter 72, which relates to elementary and secondary education.

Estimated State Fiscal Effect			
	FY 2025	FY 2026	FY 2027
Expenditures	11 2020	112020	112027
State General Fund		\$309,257	\$324,719
Fee Fund(s)			
Federal Fund			
Total Expenditures		\$309,257	\$324,719
Revenues			
State General Fund			
Fee Fund(s)		-	
Federal Fund		-	
Total Revenues		-	
FTE Positions		3.00	3.00

The Office of the Attorney General would require \$309,257 from the State General Fund in FY 2026 and \$324,719 in FY 2027. For FY 2026, the Office would hire 1.00 Investigator position at a cost of \$60,839, 1.00 Assistant Attorney General position at a cost of \$133,905, and 1.00 Legal Assistant position at a cost of \$63,755. The Office would also require \$50,758 for training, office equipment, and other operating expenditures to support the new positions.

The Department of Education and the Judicial Branch state that the bill would have no fiscal effect. Any fiscal effect associated with SB 160 is not reflected in *The FY 2026 Governor's Budget Report*.

The Kansas Association of Counties states that there would be no fiscal effect on counties unless there were multiple actions that would require additional district court cases, and therefore, the Association cannot estimate a precise fiscal effect. The League of Kansas Municipalities states that the bill would not have a fiscal effect on cities.

Adam C. Proffitt
Director of the Budget

cc: Trisha Morrow, Judiciary
Matt Bingesser, Office of the Attorney General
Gabrielle Hull, Department of Education
Wendi Stark, League of Kansas Municipalities
Jay Hall, Kansas Association of Counties