

**AGENCY PROGRAM DESCRIPTIONS**

**Administration: Administration**

**Subprogram History**

The administrative functions have been part of the Kansas Historical Society since it was formed in 1875. In 1990 the agency obtained legislation to operate a third-party rental program for agency facilities.

**Consequences of Not Funding This Subprogram**

Without the Administration program, the Kansas Historical Society programs mandated by statute could not function as the Administration program provides centralized support for all other programs, ensuring the agency uses state resources in a responsible and productive way. Without this program there would be no security, no human resources, no business office, no working physical plant, or IT services. There would be no security or maintenance and preservation of the state's 57 buildings under the care of the agency. Communication to the public would also collapse in terms of the agency's website and public response. The Administration program covers all indirect costs.

**Statutory Basis**

Specific: KSA 75-2701 through 75-2705 establishes the Kansas Historical Society as a state agency. Specific: KSA 75-3148 gives the executive director the authority to hire staff. The enabling legislation also outlines specific duties such as collecting. Specific: KSA 76-2056 allows for the Kansas Historical Society to rent space to outside groups for events and meetings and charge for the use of the space. Specific: The executive director is assigned by statute to sit on a variety of committees including the Capitol Preservation Committee (KSA 75-2268 through 75-2269), Council on Travel and Tourism (KSA 32-1410 through 1411), and the Governor's Residency Advisory Commission (KSA 75-129 through 131).

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	Yes	2	2

**Archives: Archives**

**Subprogram History**

Functions of the State Archives have been part of the Kansas Historical Society since it was founded in 1875. The Land Survey Program and the Law Enforcement Memorial were transferred to the agency in the 1980s. All functions are mandated by statutes.

**Consequences of Not Funding This Subprogram**

If the Administration program is not funded, the agency would not be able to maintain a Director, Chief Fiscal Officer or Director of Human Resources. If these positions and other requisite expenditures were not funded, the agency would not maintain central oversight of all other agency programs.

**Statutory Basis**

Specific: KSA 45-401 through 45-414 creates the official state archives. Specific: KSA 64-106 through 64-107 allows the agency to certify records for counties in the case of lost records. Specific: KSA 75-3501 through 75-3520 establishes and defines the state's records board. Specific: KSA 45-215 through 45-223 encompasses the open records act. Specific: KSA 58-2005 through 58-2011 establishes the handling of land survey records. Specific: KSA 75-2250 through 75-2251 authorizes the law enforcement memorial on the Capitol grounds is the responsibility of the Kansas Historical Society as the keeper of the records of fallen officers. Specific: KSA 75-104 relates to the transfer of Governor's records to the Kansas Historical Society. Specific: KAR118-3 procedures and fees for land survey program. Specific: KAR 118-1 procedures for deaccessioning of collections.

<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
Mandatory	No	1	1

**Cultural Resources: Cultural Resources**

**Subprogram History**

State and federal laws enacted beginning in the 1960s were established to protect the state's cultural resources. The National Historic Preservation Act of 1966 was amended in 1970 and 1980 and is the basis of some of these program activities. Federal money allocated to Kansas for these activities are matched by the state (60% federal and 40% state). The Heritage Trust Fund (1990) and the Historic Preservation Tax Credits (2001) were established by state statute. The State Historic Sites were acquired by the state between 1899 and 2015, by statute or through budget appropriations.

**Consequences of Not Funding This Subprogram**

Without the Cultural Resources program, there would be no state recognition and protection for historic structures and sites. Several state and federal economic development programs would be discontinued, and the state would no longer financially assist businesses and historic property owners, seriously impacting the economies of communities across Kansas. This could lead to a decline in business districts and neighborhoods in some small towns. There would be no protection of antiquities and unmarked burials in the state as prescribed by state and federal legislation. Since this program acts as a liaison to tribal governments historically affiliated with the state, not funding this program could affect tribal relations. Federal law requires a review of all federally funded activities in the state to ensure that important cultural resources are not lost or at least mitigated. Without this program, many other state and private projects could be shut down or delayed without qualified reviews (i.e., road development, cell tower construction, utility repairs). The state owns 15 State Historic Sites that would not be cared for or open to the public and schools.

**Statutory Basis**

Specific: Federal National Historic Preservation Act, P.L. 89-665 directs the state to survey and recognize the state's cultural resources, support Certified Local Governments, review federal projects in the state to ensure the protection of significant cultural resources. Specific: KSA 75-2715 through 75-2725 makes historic preservation an official policy of the state. Specific: KSA 75-2729 and 79-3107b establishes the Heritage Trust fund directing the agency to provide grants to owners of historic properties. Specific: KSA 79-32,211 creates the state preservation tax credit program. Specific: KSA 74-5401 through 74-5408 establishes the Kan. Const. Hall State Historic Site. Specific: KSA 2057 established Red Rocks State Historic Site. Specific: Cottonwood Ranch State Historic Site, First Territorial Capitol State Historic Site, and the Last Chance Store State Historic Site were brought to the agency through the appropriations process. Specific: KAR 118-1 procedures for deaccessioning of collections. Specific: KAR 118-2 procedures for deaccessioning of human remains.

<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
Mandatory	Yes: 60/40	1	1

**Education: Education**

**Subprogram History**

The functions of the Education program have been part of the Kansas Historical Society since it was formed in 1875. The state history museum began originally in the Capitol and in 1914 moved to the Memorial Building. The current Kansas Museum of History opened its doors to the public in 1984. In 1988 when the state began requiring a course in Kansas history and government for all students there was an outcry from the schools asking for curriculum materials to satisfy this requirement. With the knowledge and support of the State Department of Education, the Kansas Historical Society agreed to take on this role. Kansas history, government, economics, and geography are included in state curricular standards.

**Consequences of Not Funding This Subprogram**

If the Administration program is not funded, the agency would not be able to maintain a Director, Chief Fiscal Officer or Director of Human Resources. If these positions and other requisite expenditures are not funded, the agency would not maintain central oversight of all other agency programs.

**Statutory Basis**

General: KSA 72-1117 requires a course in Kansas history and government in all public schools. General: State curricular standards mandated by the State Board of Education require the teaching of State history. General: KSA 58-4001 through 58-4013 govern the museum collections. General: KSA 75-2728 allows the museum to maintain insurance for loss or damage to the collections. General: The building of the Kansas Museum of History and the operations at the Capitol Visitor Center were designated through the appropriations process. General: KAR 118-1 procedures for deaccessioning of collections.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	1

**Subprograms Without Narrative Data**

**AGENCY PERFORMANCE MEASURES**

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Administration: Administration</b>								
Goal	Type	Measure						
Ensure all staff and visitors are safe and that all agency communications are transparent and easily accessed.	Outcome	Number of formal complaints about the facilities received	0	0	0	0	0	0
		Number of page views on kshs.org/kshistory.gov	3,479,927	3,103,060	7,446,446	1,798,628	3,750,000	3,750,000
	Output	Number of social media posts which told Kansas historical stories	2,872	2,507	2,236	2,033	2,259	2,259

			<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Estimate</b>	<b>2027 Estimate</b>
Ensure the agency uses public resources wisely by taking regular public feedback, updating agency priorities annually, and practicing fiscal responsibility.	Outcome	Annual cost per visit for total agency program usage	\$0.38	\$0.32	\$0.39	\$0.81	\$0.40	\$0.40
	Output	Number of fiscal transactions processed by the agency	3,618	3,572	4,084	4,571	4,000	4,000
Providing management of the agency's buildings and structures, as well as the agency's IT infrastructure.	Outcome	Number of formal complaints about the facilities received	0	0	0	0	0	0
		Number of page views on kshs.org/kshistory.gov	3,479,927	3,103,060	7,446,446	1,798,628	3,750,000	3,750,000
<b>Archives: Archives</b>								
<b>Goal</b>	<b>Type</b>	<b>Measure</b>						
Collaborate with Kansas state and local government officials to draft and submit to the State Records Board new and revised records retention and disposition schedules that accurately reflect contemporary government business practices and provide records management training to Kansas state and local government officials.	Outcome	Number of Records Retention Schedules created or revised	97	81	58	94	78	78
	Output	Amount of cubic feet of state records processed into the State Archives	1,634	47,263	47,467	47,706	47,479	47,479
Collect, preserve, and make available to the public Kansas state government records with enduring, or permanent, value housed in the State Archives with access provided in-person and/or digitally.	Outcome	Cost per research request performed by staff	\$14.22	\$14.51	\$19.76	\$19.47	\$19.50	\$19.50
		Number of reference visits in-person and digitally	1,691,066	1,656,915	3,166,025	1,044,354	1,955,764	1,955,764
	Output	Number of items digitized to allow public to view online	92,832	737,570	6,763	9,394	8,078	8,078

			<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Estimate</b>	<b>2027 Estimate</b>
Process current land survey reference report filings and providing land surveyors with access to historical land survey records housed in the State Archives.	Outcome	Number of land survey requests filled annually	607	1,018	1,805	1,211	1,250	1,250
<b>Cultural Resources: Cultural Resources</b>								
<b>Goal</b>	<b>Type</b>	<b>Measure</b>						
Administer the nomination procedures of the Register of Historic Kansas Places and the National Register of Historic Places and facilitate identification of historic resources in the state, while providing incentives such as state and federal tax credits and Heritage Trust Fund grants for the rehabilitation of such properties.	Outcome	Economic impact of the state and federal historic preservation tax credits: Dollar value of growth to the Kansas economy	\$69,300,200.00	\$26,608,900.00	\$72,508,900.00	\$74,445,300.00	\$57,854,367.00	\$57,854,367.00
		Economic impact of the state and federal historic preservation tax credits: Number of jobs	1,706	645	1,294	1,418	1,119	1,119
	Output	Total financial incentives distributed	\$6,532,056.00	\$10,951,695.00	\$24,726,556.00	\$24,158,318.00	\$19,945,523.00	\$19,945,526.00
Meet all state and federal requirements in evaluating potential effects on the state's historic and cultural resources, providing mitigation opportunities when necessary, and cooperating with tribal, city, and county governments.	Outcome	Archeology sites cleared	225	275	347	165	262	262
	Output	Staff reviews of state and federal projects potentially impacting cultural resources	3,777	7,267	8,701	6,297	7,422	7,422
Preserve and operate the state-owned historic sites, opening to the public at least six months of the year.	Outcome	Cost per visitor at the State Historic Site (See Footnote 1)	\$23.53	\$13.82	\$20.63	\$16.01	\$16.82	\$16.82

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Education: Education</b>								
Goal	Type	Measure						
Ensure excellence in teaching by producing curriculum materials that explores the stories of Kansas, while educating students on research skills that are practical and applicable to everyday life.	Outcome	Number of K-12 school tour participants (See Footnote 2)	7,074	2,649	3,101	5,450	3,733	3,733
		Participation in curriculum activities	101,101	76,184	168,019	100,686	100,500	100,500
	Output	E-newsletter distributed to Kansas educators	4,907	3,361	3,162	12,373	6,299	6,299
		Number of Traveling Resource Trunks loaned to schools	112	147	41	117	102	102
Operate the Kansas Museum of History to tell the stories of Kansas by maintaining exhibits based on the state's artifact collections and developing specialized school tours aligned to state curriculum standards.	Outcome	Annual cost to serve visitors to the Kansas Museum of History and Capitol Visitor Center combined	\$15.86	\$14.10	\$22.55	\$22.08	\$20.00	\$20.00
		Number of K-12 school tour participants (See Footnote 3)	7,074	2,649	3,101	5,450	3,733	3,733
Provide information to the public at the Capitol Visitor Center and interpret Kansas government to K-12 students and the public through tours, programs, and exhibits, emphasizing civic engagement.	Outcome	Annual cost to serve visitors to the Kansas Museum of History and Capitol Visitor Center combined	\$15.86	\$14.10	\$22.55	\$22.08	\$20.00	\$20.00
		Capitol tour participants	28,071	37,455	38,309	43,449	39,738	39,738

**Footnotes**

- Footnote 1: Visitors in FY 2020 and FY 2021 were limited due to the COVID-19 pandemic.
- Footnote 2: Visitors in FY 2020 and FY 2021 were limited due to the COVID-19 pandemic.
- Footnote 3: Visitors in FY 2020 and FY 2021 were limited due to the COVID-19 pandemic.