

**AGENCY PROGRAM DESCRIPTIONS**

**Administration: Administration**

**Subprogram History**

In addition to staff support for the Board of Regents and Technical Education Authority, this program provides office administration of academic programs, career technical education, regulation of private and out-of-state institutions, student financial aid, federal programs, data and planning, facilities planning, and financing/funding of the state's 32 public colleges and universities. The most recent change to the Board office administration occurred with the passage of SB 345 in 1999, creating the Kansas Higher Education Coordination Act (K.S.A. 74-3201a), bringing all public higher education institutions under the supervision of the Board.

**Consequences of Not Funding This Subprogram**

Decreased higher education coordination; inability to collect and analyze data; decreased higher education strategic vision for Kansas.

**Statutory Basis**

The Kan. Const. of the State of Kansas. Kansas statutes establishes the powers, duties and administration of the Board of Regents in Chapter 74, Article 32.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	Yes	3	3

**Postsecondary Education Institutions: Postsecondary Education Institutions**

**Subprogram History**

This program comprises various appropriations and funding sources for the state's 32 public postsecondary institutions, including state universities, Washburn University, community colleges and technical colleges. The program was most significantly impacted with the passage of the Higher Education Coordination Act (K.S.A. 74-3201a).

**Consequences of Not Funding This Subprogram**

Kansas public postsecondary education institutions would not have the available state funds to meet goals of educating Kansans. The cost of attending a Kansas public postsecondary education institution would increase for families, which could decrease the number of citizens earning credentials to meet workforce demands across the state. Funding for the program also has a direct impact on the Board's Strategic Plan: Building a Future and the ability to reach the goals within the plan.

**Statutory Basis**

The Kan. Const. of the State of Kansas. Kansas statutes establishes the powers, duties and administration of the Board of Regents in Chapter 74, Article 32.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	Yes	1	1

**Student Financial Assistance: Student Financial Assistance**

**Subprogram History**

This program includes all state sponsored student financial assistance programs available to Kansas residents attending both public and independent higher education institutions. It has developed and changed over the years as new scholarship programs are created and revised.

**Consequences of Not Funding This Subprogram**

Decreased funding available for scholarships and grants awarded to students attending Kansas higher education institutions, which would increase the cost of attendance and decrease the number of students able to afford postsecondary education and attain a credential.

**Statutory Basis**

Each scholarship has specific statutory language.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	No	2	2

**Subprograms Without Narrative Data**

**AGENCY PERFORMANCE MEASURES**

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Administration: Administration</b>								
Goal	Type	Measure						
	Outcome	Percentage of agency administrative costs of total budget	3.00%	3.00%	2.00%	2.50%	2.50%	2.00%
		Systemwide data collection tracking, analysis expenditures	\$1,492,104.00	\$1,058,112.00	\$1,182,650.00	\$1,015,610.00	\$987,006.00	\$959,208.00
Provide effective and efficient staff support to the Board of Regents, Technical Education Authority, and the postsecondary education institutions they govern and coordinate.	Outcome	Percent of Board goals completed	100.00%	100.00%	82.00%	90.00%	100.00%	100.00%
	Output	Student financial assistance applications processed	5,922	8,611	15,703	22,359	31,837	45,332
		Systemwide transfer courses in Kansas public higher education	108	116	116	120	126	133

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Postsecondary Education Institutions: Postsecondary Education Institutions</b>								
Goal	Type	Measure						
Helping Kansas Families: aims to ensure that higher education remains affordable and accessible to Kansans, while continuing to help graduates achieve success.		Percent of students taking 30 credit hours per year	54.00%	54.00%	54.00%	51.20%	50.90%	50.60%
	Output	Attainment: credentials awarded systemwide	42,801	43,028	45,276	45,856	46,014	46,172
Supporting Kansas Businesses: focuses on the advantages higher education can provide to Kansas businesses in the development of a talent pipeline.	Outcome	University engineering initiative: Dollar cost expenditure per degree awarded	\$6,200.00	\$7,374.00	\$7,292.00	\$7,241.00	\$7,294.00	\$7,348.00
	Output	Excel in CTE credit hours	105,510	115,517	126,856	139,764	146,911	154,424
<b>Student Financial Assistance: Student Financial Assistance</b>								
Goal	Type	Measure						
	Output	Students in repayment status	220	236	246	559	684	837
Award scholarships to students in order to increase affordability of attending postsecondary education.	Outcome	Applications processed	5,922	8,611	15,703	22,359	31,837	45,332
		Average award per scholarship recipient	\$5,772.00	\$3,900.00	\$3,891.00	\$5,540.00	\$6,333.00	\$7,569.00
	Output	Scholarship recipients	4,160	4,712	7,025	6,934	8,524	12,009
<b>Footnotes</b>								