

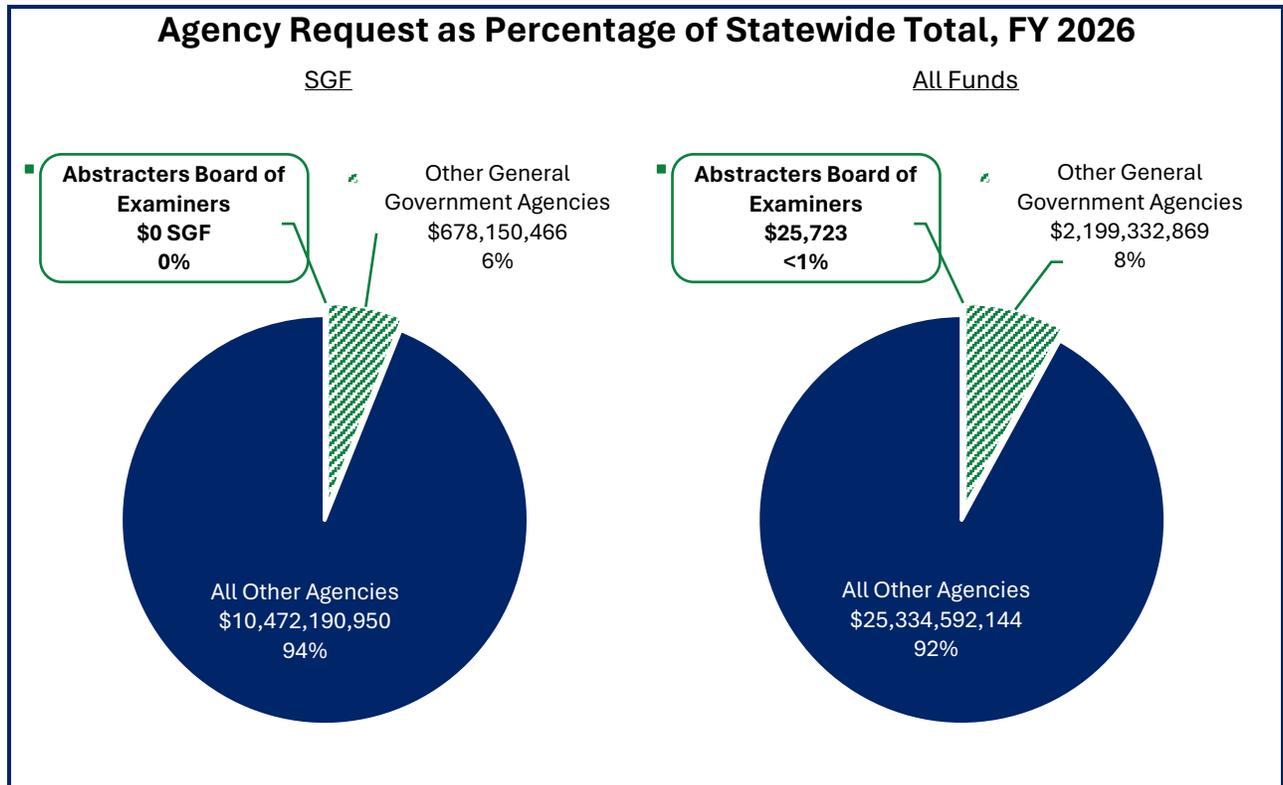
# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request

### Executive Summary

The Abstracter’s Board of Examiners deals primarily in the regulation of individuals and firms that compile and sell abstracts of real estate within the state of Kansas. This includes compiling comprehensive files on ownership history, as well as records of sales and transactions relating to any given property in question. The Board also serves as protection against fraudulent and improper land transfer titles within the State of Kansas. In FY 2025, the board issued 147 professional abstracter licenses to businesses in the State of Kansas, as well as another 182 licenses to individual professional abstracters across the state.

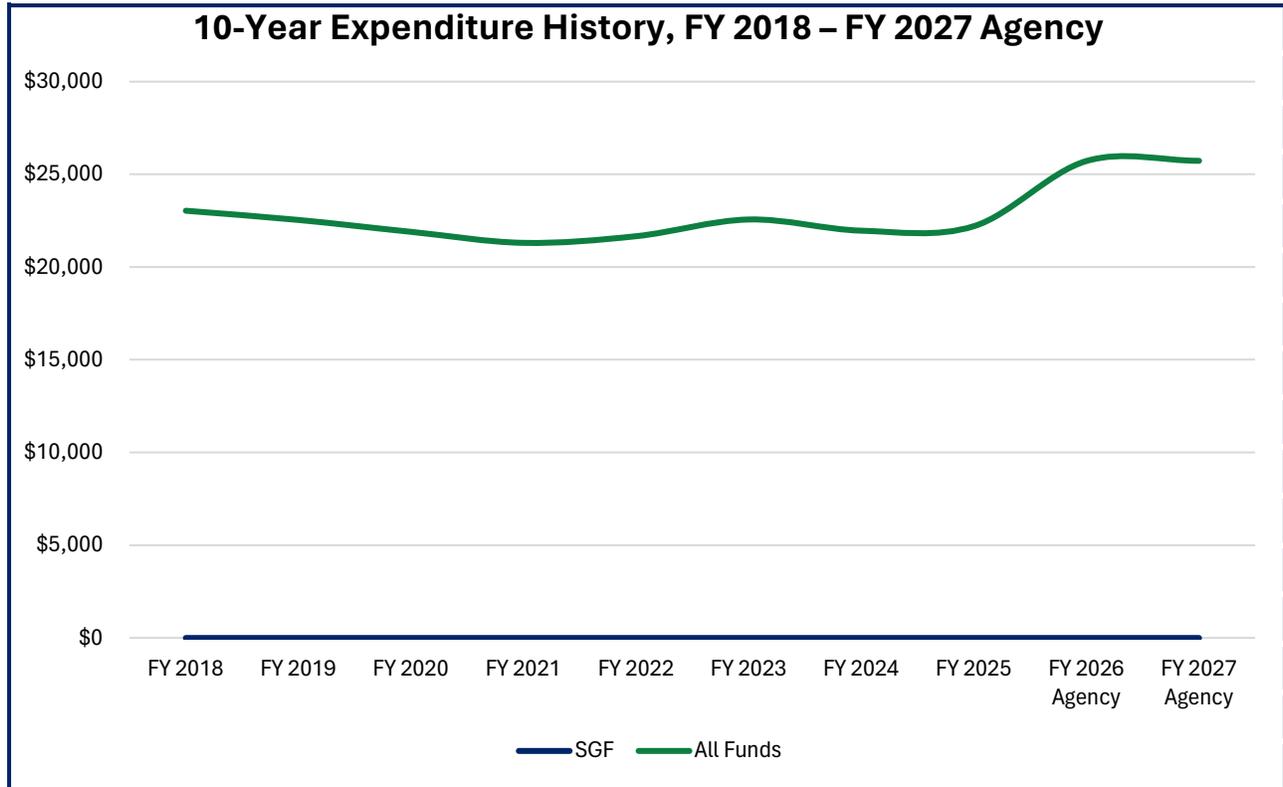
Expenditures by Fiscal Year and Version				
	SGF	All Funds		Note
FY 2024 Actual	\$ -	\$ 21,963		Actual expenditures
FY 2025 Actual	-	22,204		Actual expenditures
FY 2026 Approved	-	25,723		<a href="#">2025 SB 125</a>
FY 2026 Agency	-	25,723		Revised estimate, submitted September 2025
FY 2027 Agency	-	25,733		Revised estimate, submitted September 2025



# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U*
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$	-	\$	23,039 (3.7)	-	0.2
FY 2019		-		22,542 (2.2)	-	--
FY 2020		-		21,901 (2.8)	-	0.8
FY 2021		-		21,306 (2.7)	-	2.4
FY 2022		-		21,665 1.7	-	9.2
FY 2023		-		22,567 4.2	-	5.8
FY 2024		-		21,963 (2.7)	-	3.0
FY 2025		-		22,204 1.1	-	3.0
FY 2026 Agency		-		25,723 15.8	-	2.8
FY 2027 Agency		-		25,733 0.0	-	2.4

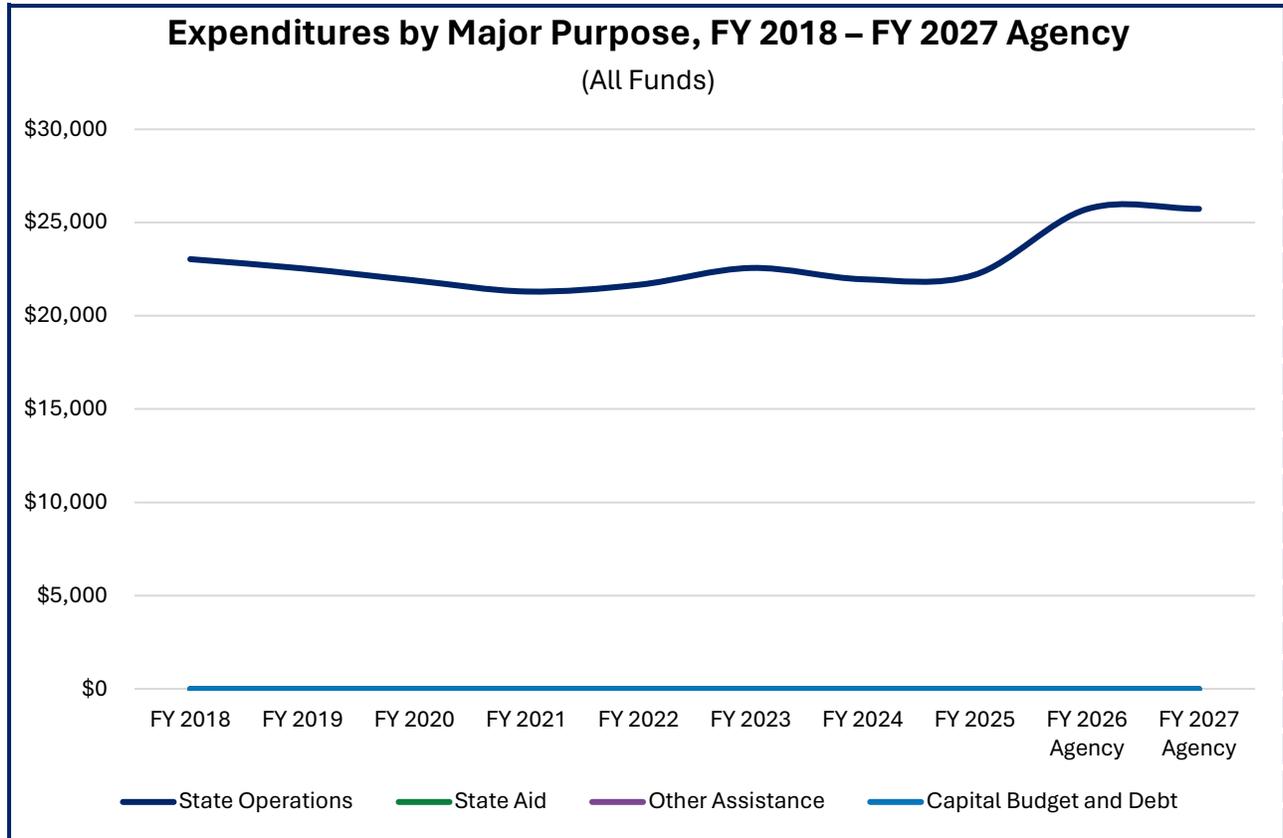
5-Year Change (FY 2023–2027)	\$	-	\$	3,166 14.0	-	11.6
10-Year Change (FY 2018–2027)		-		2,694 11.7	-	33.1
3-Year Average** (FY 2023–2025)		-	N/A	22,245 N/A	-	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	83.3 %	\$ 21,004	\$ 20,976	\$ 21,399	\$ 21,429	\$ 21,448
Contractual Services	14.4	959	1,022	3,824	3,712	3,722
Commodities	2.3	-	206	500	582	563
Capital Outlay	--	-	-	-	-	-
Operating Adjustments	--	-	-	-	-	-
<b>Subtotal</b>	<b>100.0 %</b>	<b>\$ 21,963</b>	<b>\$ 22,204</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,733</b>
<b>State Aid and Assistance</b>						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Capital Budget and Debt</b>						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>				
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 21,963</b>	<b>\$ 22,204</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,733</b>

# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	76.0 %	\$ 19,110	\$ 19,110	\$ 19,500	\$ 19,555	\$ 19,555
Employee Benefits	7.3	1,894	1,866	1,899	1,874	1,893
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>83.3 %</b>	<b>\$ 21,004</b>	<b>\$ 20,976</b>	<b>\$ 21,399</b>	<b>\$ 21,429</b>	<b>\$ 21,448</b>
<b>Contractual Services</b>						
Communication	1.0 %	\$ 104	\$ 83	\$ 257	\$ 250	\$ 250
Fees (Professional)	--	-	-	-	-	-
Fees (Other Services)	7.6	587	599	2,067	1,962	1,972
Freight and Express	--	-	-	-	-	-
Printing and Advertising	--	-	-	-	-	-
Rent and Leases	--	-	-	-	-	-
Repair and Servicing	--	-	-	-	-	-
Travel and Subsistence	5.8	267	340	1,500	1,500	1,500
Utilities	--	-	-	-	-	-
Other	--	1	-	-	-	-
<b>Subtotal</b>	<b>14.4 %</b>	<b>\$ 959</b>	<b>\$ 1,022</b>	<b>\$ 3,824</b>	<b>\$ 3,712</b>	<b>\$ 3,722</b>
<b>Commodities</b>						
Clothing	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment and Parts	--	-	-	-	-	-
Food	--	-	-	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	--	-	-	-	-	-
Supplies (Office)	2.3	-	206	-	582	563
Supplies (Professional)	--	-	-	-	-	-
Supplies (Research)	--	-	-	-	-	-
Other	--	-	-	500	-	-
<b>Subtotal</b>	<b>2.3 %</b>	<b>\$ -</b>	<b>\$ 206</b>	<b>\$ 500</b>	<b>\$ 582</b>	<b>\$ 563</b>
<b>Capital Outlay</b>						
Books	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardware	--	-	-	-	-	-
Computer Software	--	-	-	-	-	-
Equipment, Furniture	--	-	-	-	-	-
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 21,963</b>	<b>\$ 22,204</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,733</b>

# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Abstracters' Fee Fund	100.0	21,963	22,204	25,723	25,723	25,733
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 21,963</b>	<b>\$ 22,204</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,733</b>

### Fee Fund Analysis

The Abstracters' Fee Fund is the only source of funds for the agency and draws revenue solely from fees imposed on individuals and firms seeking licensing from the Abstracters' Board of Examiners. Per [KSA 75-3170a](#), 90.0 percent of incoming revenue is retained by the agency and 10.0 percent is remitted to, or deposited in, the State General Fund (SGF), up to a maximum of \$100,000 per fiscal year per fund.

Abstracters' Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 43,073	\$ 43,948	\$ 42,088	\$ 36,365	
<b>Revenue</b>					
Licensing Fees	\$ 22,839	\$ 20,344	\$ 20,000	\$ 20,000	
Encumbrances	(1)	-	-	-	
<b>Subtotal – Revenue</b>	<b>\$ 22,838</b>	<b>\$ 20,344</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	
Total Amount Available	\$ 65,911	\$ 64,292	\$ 62,088	\$ 56,365	
<b>Expenditures</b>					
Salaries and Wages	\$ 21,004	\$ 20,976	\$ 21,429	\$ 21,448	
Contractual Services	959	1,022	3,712	3,722	
Commodities	-	206	582	563	
Capital Outlay	-	-	-	-	
<b>Subtotal – Expenditures</b>	<b>\$ 21,963</b>	<b>\$ 22,204</b>	<b>\$ 25,723</b>	<b>\$ 25,733</b>	
<b>Ending Balance</b>	<b>\$ 43,948</b>	<b>\$ 42,088</b>	<b>\$ 36,365</b>	<b>\$ 30,632</b>	

# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	Abstracters Fee Fund	Total	FTE Positions	
<b>Approved, FY 2026</b>					
1. 2025 SB 125, without Reappropriations	\$ -	\$ 25,723	\$ 25,723	0.5	
<b>Reappropriations</b>					
No Reappropriations	\$ -	\$ -	\$ -	--	
<b>Supplemental Requests</b>					
No Supplemental Requests	\$ -	\$ -	\$ -	--	
<b>Agency Changes</b>					
2. Agency Adjustments	-	-	-	--	
Subtotal – Agency Changes	\$ -	\$ -	\$ -	--	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>0.5</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. There were no major changes for the Abstracters' Board of Examiners from the approved 2026 budget.

### Agency Changes

#### 2. Agency Adjustments

The agency's revised estimate includes an increase of \$1,100, all from the Abstracters' Fee Fund, for contractual services fees. This is offset by a decrease of \$1,205, all from the Abstracters' Fee Fund, primarily attributable to a decrease in computer programming costs in FY 2026.

# ABSTRACTERS' BOARD OF EXAMINERS

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	Abstracters Fee Fund	Total	FTE Positions	
<b>Approved, FY 2027</b>					
1. 2025 SB 125, without Reappropriations	\$ -	\$ 25,733	\$ 25,733	0.5	
<b>Enhancement Requests</b>					
No Enhancement Requests	\$ -	\$ -	\$ -	--	
<b>Agency Changes</b>					
2. Agency Adjustments	-	-	-	--	
Subtotal – Agency Changes	\$ -	\$ -	\$ -	--	
<b>TOTAL – Agency Request</b>	<b>\$ -</b>	<b>\$ 25,733</b>	<b>\$ 25,733</b>	<b>0.5</b>	

### Approved Budget

#### 1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Abstracters' Board of Examiners is one such biennial agency and has an approved budget for FY 2027.

### Agency Changes

#### 2. Agency Adjustments

The agency's revised estimate includes an increase of \$1,100, all from the Abstracters' Fee Fund, for contractual services fees. This is offset by a decrease of \$1,195, all from the Abstracters' Fee Fund, primarily attributable to a decrease in computer programming costs for FY 2027.