

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### Executive Summary

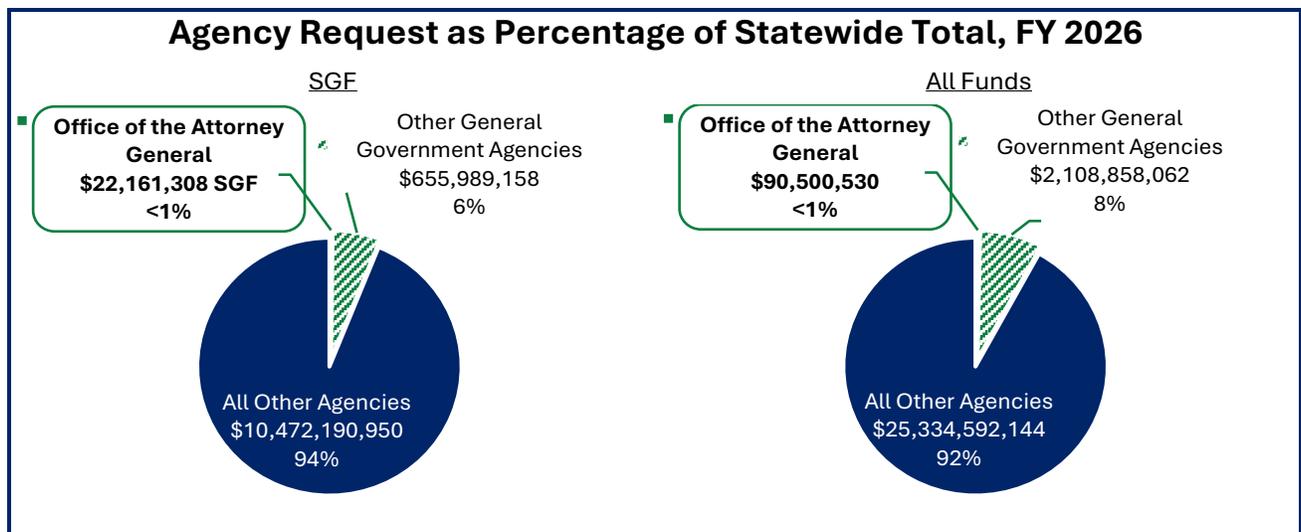
The Attorney General is a constitutional statewide elected official who is the chief legal officer of and advocate for the State. In addition, the Attorney General serves as the State's chief law enforcement officer. The Office of the Attorney General is organized into nine divisions:

- Administration
- Civil
- Criminal
- Office of Inspector General (OIG)
- Public Protection
- Solicitor
- Special Litigation
- Victim Services
- Youth Services

The OIG is responsible for oversight of state assistance programs, including Medicaid, MediKan, Children’s Health Insurance Program (CHIP), and all Kansas cash, food, and health assistance programs under [2025 HB 2217](#), with authority to issue subpoenas, administer oaths, and execute search warrants.

The agency is headquartered in the Memorial Building (120 SW 10th Ave). The agency also maintains offices in newly leased space at 515 South Kansas Avenue, as well as in the Landon State Office Building (900 SW Jackson Street), Curtis State Office Building (1000 SW Jackson Street), and the Mills Building (901 S Kansas Avenue).

Expenditures by Fiscal Year and Version				
	SGF	All Funds		Note
FY 2024 Actual	\$ 9,513,940	\$ 86,539,533	Actual expenditures	
FY 2025 Actual	12,014,698	84,965,964	Actual expenditures	
FY 2026 Approved	22,161,308	64,362,554	<a href="#">2025 SB 125</a>	
FY 2026 Agency	22,161,308	90,500,530	Revised estimate, submitted September 2025	
FY 2027 Agency	11,720,974	73,439,198	Agency request, submitted September 2025	



# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** () , adjustments related to **reappropriated funds** () , **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

#### FY 2026

Item	Amount	Source	Note
 SGF Reappropriation	\$ 10,148,479	SGF	State operations 1.5% lapses did not apply to this agency.
Kansas Fights Addiction Fund	19,964,471	Kansas Fights Addiction Fund	Adjusts total expenditures from this fund to \$35.2 million
Municipalities Fight Addiction Fund	6,600,312	Municipalities Fight Addiction Fund	Adjusts total expenditures from this fund to \$11.8 million

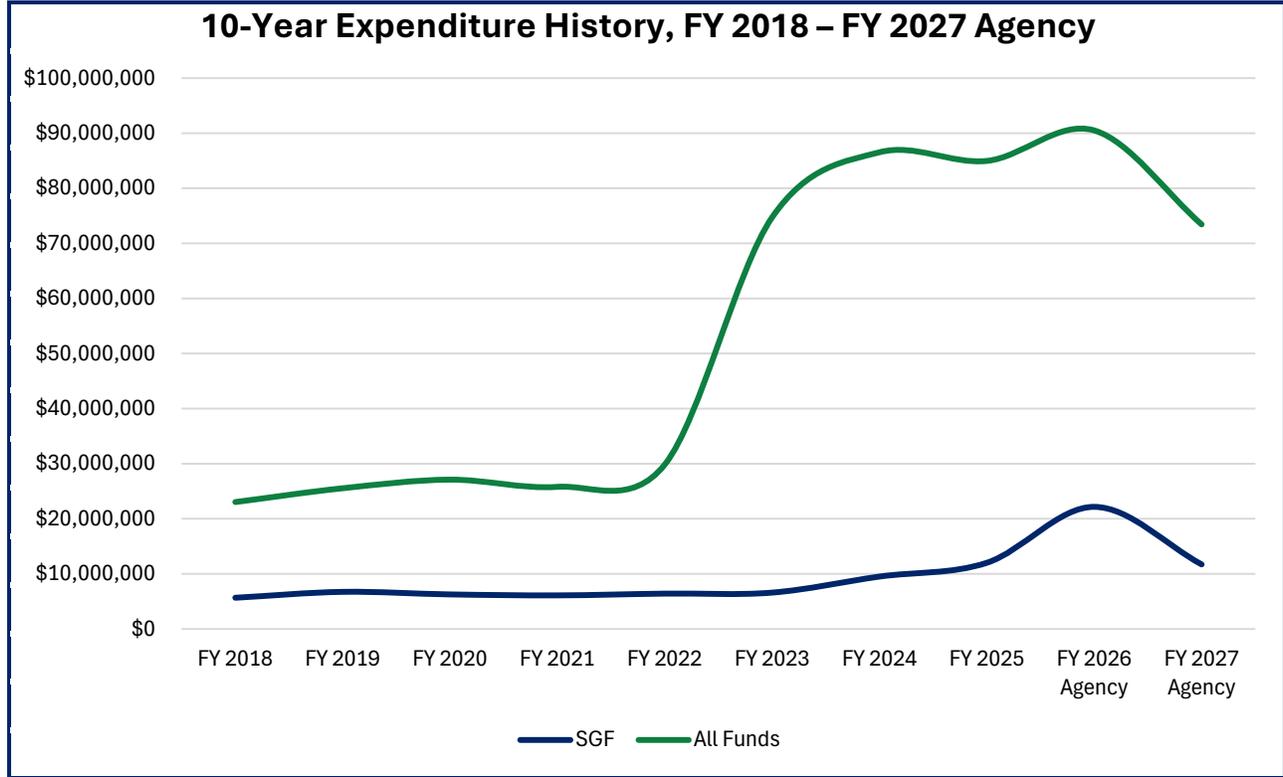
#### FY 2027

Item	Amount	Source	Note
Kansas Fights Addiction Fund	\$ 14,919,841	Kansas Fights Addiction Fund	Adjusts total expenditures from this fund to \$30.5 million
Municipalities Fight Addiction Fund	4,985,431	Municipalities Fight Addiction Fund	Adjusts total expenditures from this fund to \$10.2 million

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change(%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 5,670,014	(1.5)	\$ 23,047,378	10.2	151.59	0.2
FY 2019	6,738,911	18.9	25,552,843	10.9	162.16	--
FY 2020	6,274,415	(6.9)	27,117,171	6.1	172.60	0.8
FY 2021	6,102,281	(2.7)	25,809,811	(4.8)	171.65	2.4
FY 2022	6,421,288	5.2	29,860,564	15.7	178.47	9.2
FY 2023	6,602,837	2.8	74,729,863	150.3	192.43	5.8
FY 2024	9,513,940	44.1	86,539,533	15.8	199.93	3.0
FY 2025	12,014,698	26.3	84,965,964	(1.8)	203.22	3.0
FY 2026 Agency	22,161,308	84.5	90,500,530	6.5	204.20	2.8
FY 2027 Agency	11,720,974	(47.1)	73,439,198	(18.9)	204.20	2.4

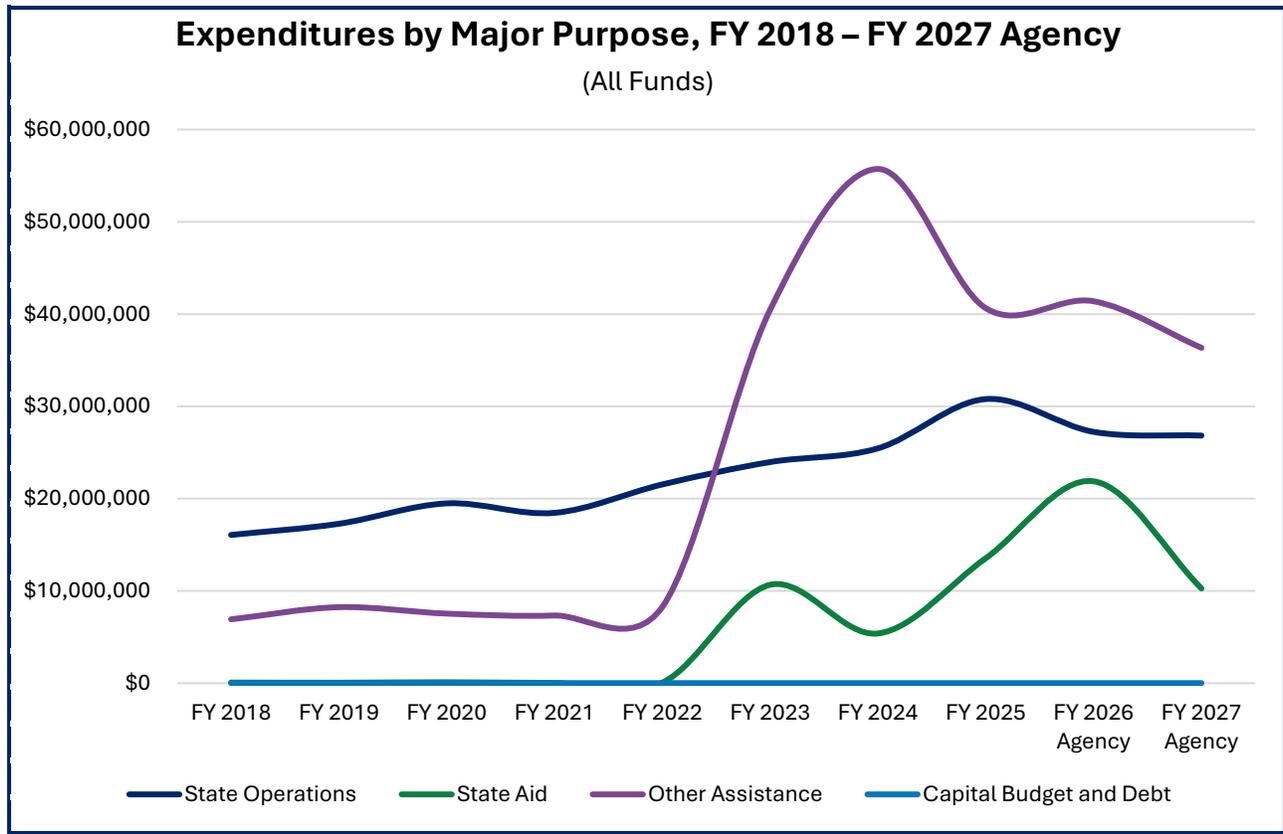
5-Year Change (FY 2023–2027)	\$ 5,118,137	77.5	\$ (1,290,665)	(1.7)	11.77	11.6
10-Year Change (FY 2018–2027)	6,050,960	106.7	50,391,820	218.6	52.61	33.1
3-Year Average** (FY 2023–2025)	9,377,158	N/A	82,078,453	N/A	198.53	N/A

\* Note :Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	22.1 %	\$ 15,500,218	\$ 16,480,068	\$ 20,734,209	\$ 19,959,370	\$ 20,073,848
Contractual Services	7.3	9,218,487	13,665,910	5,825,344	6,608,226	6,445,794
Commodities	0.2	106,283	167,982	148,360	183,290	162,490
Capital Outlay	0.5	606,928	472,851	780,190	481,094	148,040
Operating Adjustments	--	-	-	-	-	-
<b>Subtotal</b>	<b>30.1 %</b>	<b>\$ 25,431,916</b>	<b>\$ 30,786,811</b>	<b>\$ 27,488,103</b>	<b>\$ 27,231,980</b>	<b>\$ 26,830,172</b>
<b>State Aid and Assistance</b>						
Aid to Locals	24.2 %	\$ 5,379,759	\$ 13,542,991	\$ 5,277,604	\$ 21,877,916	\$ 10,263,035
Other Assistance	45.7	55,727,858	40,636,162	21,448,368	41,390,634	36,345,991
<b>Subtotal</b>	<b>69.9 %</b>	<b>\$ 61,107,617</b>	<b>\$ 54,179,153</b>	<b>\$ 26,725,972</b>	<b>\$ 63,268,550</b>	<b>\$ 46,609,026</b>
<b>Capital Budget and Debt</b>						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,148,479</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 86,539,533</b>	<b>\$ 84,965,964</b>	<b>\$ 64,362,554</b>	<b>\$ 90,500,530</b>	<b>\$ 73,439,198</b>

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	16.4 %	\$ 11,606,680	\$ 12,365,749	\$ 15,689,728	\$ 14,846,599	\$ 14,844,935
Employee Benefits	5.6	3,893,538	4,114,319	5,044,481	5,112,771	5,228,913
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>22.1 %</b>	<b>\$ 15,500,218</b>	<b>\$ 16,480,068</b>	<b>\$ 20,734,209</b>	<b>\$ 19,959,370</b>	<b>\$ 20,073,848</b>
<b>Contractual Services</b>						
Communication	0.4 %	\$ 330,045	\$ 350,300	\$ 351,267	\$ 375,226	\$ 373,296
Fees (Professional)	2.4	6,380,810	9,753,473	2,510,400	2,136,192	2,093,324
Fees (Other Services)	1.8	729,965	1,295,726	834,188	1,602,381	1,555,623
Freight and Express	0.1	4,489	17,062	4,603	111,140	1,140
Printing and Advertising	0.2	35,969	40,164	20,239	160,645	160,634
Rent and Leases	1.9	1,327,502	1,750,577	1,543,281	1,700,056	1,742,046
Repair and Servicing	0.2	198,461	168,850	250,054	194,752	191,912
Travel and Subsistence	0.3	161,978	232,701	258,257	267,161	267,221
Utilities	--	-	-	-	-	-
Other	0.1	49,268	57,057	53,055	60,673	60,598
<b>Subtotal</b>	<b>7.3 %</b>	<b>\$ 9,218,487</b>	<b>\$ 13,665,910</b>	<b>\$ 5,825,344</b>	<b>\$ 6,608,226</b>	<b>\$ 6,445,794</b>
<b>Commodities</b>						
Clothing	0.1 %	\$ 393	\$ 2,438	\$ 400	\$ 400	\$ 400
Equipment and Parts	0.1	1,308	831	3,960	2,752	2,752
Food	0.1	1,153	3,990	1,550	3,500	3,500
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	0.1	31,839	38,079	42,875	35,245	36,445
Supplies (Office)	0.1	28,744	32,644	35,940	35,155	35,155
Supplies (Professional)	0.1	18,889	66,891	35,490	45,405	45,405
Supplies (Research)	--	-	-	-	-	-
Other	0.1	23,957	23,109	28,145	60,833	38,833
<b>Subtotal</b>	<b>0.2 %</b>	<b>\$ 106,283</b>	<b>\$ 167,982</b>	<b>\$ 148,360</b>	<b>\$ 183,290</b>	<b>\$ 162,490</b>
<b>Capital Outlay</b>						
Books	0.1 %	\$ 23,861	\$ 19,522	\$ 24,442	\$ 20,207	\$ 20,107
Computer Hardware	0.1	248,193	242,454	23,909	55,308	47,508
Computer Software	0.2	86,543	49,920	348,964	141,754	56,600
Equipment, Furniture	0.3	243,290	160,955	372,550	257,825	17,825
Information Processing	0.1	5,041	-	10,325	6,000	6,000
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.5 %</b>	<b>\$ 606,928</b>	<b>\$ 472,851</b>	<b>\$ 780,190</b>	<b>\$ 481,094</b>	<b>\$ 148,040</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$ -</b>				
<b>TOTAL</b>	<b>30.1 %</b>	<b>\$ 25,431,916</b>	<b>\$ 30,786,811</b>	<b>\$ 27,488,103</b>	<b>\$ 27,231,980</b>	<b>\$ 26,830,172</b>

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Aid, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Aid</b>						
Federal Aid Payments	0.1 %	\$ 49,900	\$ 27,300	\$ 40,000	\$ 20,000	\$ 20,000
State Aid Payments	24.2	5,329,859	13,515,691	5,237,604	21,857,916	10,243,035
<b>TOTAL</b>	<b>24.2 %</b>	<b>\$ 5,379,759</b>	<b>\$ 13,542,991</b>	<b>\$ 5,277,604</b>	<b>\$ 21,877,916</b>	<b>\$ 10,263,035</b>

### Other Assistance

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Other Assistance, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Other Assistance</b>						
Claims	4.0 %	\$ 17,955,295	\$ 3,125,857	\$ 3,650,000	\$ 3,650,000	\$ 3,650,000
State Aid Payments	41.7	37,772,563	37,510,305	17,798,368	37,740,634	32,695,991
<b>TOTAL</b>	<b>45.7 %</b>	<b>\$ 55,727,858</b>	<b>\$ 40,636,162</b>	<b>\$ 21,448,368</b>	<b>\$ 41,390,634</b>	<b>\$ 36,345,991</b>

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### Expenditures by Program

Expenditures by Program, FY 2024 – FY 2027 Agency						
(All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	3.3 %	\$ 2,216,556	\$ 2,242,948	\$ 2,823,799	\$ 3,002,881	\$ 2,600,208
Civil Division	9.4	26,032,753	30,072,430	8,778,692	8,472,194	8,509,172
Criminal Division	7.0	5,309,171	5,438,746	7,060,688	6,356,398	6,381,288
Office of the Inspector General	1.7	950,271	1,030,491	1,428,213	1,530,990	1,453,198
Public Protection	3.7	3,024,646	3,388,145	3,144,510	3,391,861	3,420,019
Solicitor's Division	2.7	1,876,221	2,020,904	2,532,296	2,412,993	2,421,983
Victim Services	60.5	46,617,899	40,253,206	27,787,144	54,734,654	48,054,937
Youth Services	11.7	512,016	519,094	658,733	10,598,559	598,393
Reappropriations	--	-	-	10,148,479	-	-
General Counsel	--	16,990	388,093	355,200	256,660	258,113
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 86,539,533</b>	<b>\$ 84,965,964</b>	<b>\$ 64,362,554</b>	<b>\$ 90,500,530</b>	<b>\$ 73,439,198</b>

\* Note: This program is comprised of off-budget expenditures, which represent payments from one state agency to another and are categorized as such to avoid double counting. These figures are not represented the total values for this

FTE Positions by Program, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	9.5 %	18.8	18.7	18.7	19.4	19.4
Civil Division	24.0	42.5	50.7	50.7	49.0	49.0
Criminal Division	30.5	68.0	60.6	60.6	62.2	62.2
Office of the Inspector General	6.2	8.6	13.0	13.0	12.6	12.6
Public Protection	13.5	27.0	25.5	25.5	27.5	27.5
Solicitor's Division	6.7	14.6	13.8	13.8	13.6	13.6
Victim Services	7.3	14.0	15.0	15.0	15.0	15.0
Youth Services	2.4	6.5	6.0	6.0	5.0	5.0
General Counsel Services*	--	2.8	2.9	2.9	1.9	1.9
<b>TOTAL</b>	<b>100.0 %</b>	<b>199.9</b>	<b>203.2</b>	<b>203.2</b>	<b>204.2</b>	<b>204.2</b>

\* Note: This program is comprised of off-budget expenditures, which represent payments from one state agency to another and are categorized as such to avoid double counting. These figures are not represented the total values for this table.

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	24.5 %	\$ 9,513,940	\$ 12,014,698	\$ 22,161,308	\$ 22,161,308	\$ 11,720,974
Court Cost Fund	6.2	3,103,130	20,099,591	4,123,887	5,596,946	5,595,705
Kansas Fights Addiction Fund	39.1	35,268,258	20,534,946	15,420,946	35,385,417	30,340,787
Municipalities Fight Addiction Fund	13.0	5,302,649	13,505,352	5,187,604	11,787,916	10,173,035
Fee Funds	0.4	279,724	432,214	409,303	399,057	400,390
Federal Funds	3.0	3,359,859	2,851,923	3,129,267	2,757,801	2,769,444
All Other Funds	13.7	29,711,973	15,527,240	13,930,239	12,412,085	12,438,863
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 86,539,533</b>	<b>\$ 84,965,964</b>	<b>\$ 64,362,554</b>	<b>\$ 90,500,530</b>	<b>\$ 73,439,198</b>

### Fee Fund Analysis

The Kansas Fights Addiction Fund (KFAF) was established during the 2021 Legislative Session through [HB 2079](#), which enacted the Kansas Fights Addiction Act<sup>1</sup>. This fund is designed to provide financial support to qualified applicants for projects and activities aimed at reducing, treating, or mitigating the effects of substance abuse and addiction. The funds also supports the state's prescription monitoring program, [K-TRACS](#), which receives \$200,000 annually, if sufficient funds are available.

The KFAF is funded through the Opioid Settlement Distribution, with Kansas projected to receive \$340.0 million over the next 18 years from lawsuits against opioid manufacturers, distributors, and pharmacies. By law, 75.0 percent of the settlement funds are designated for the Kansas Fights Addiction Fund, while the remaining 25.0 percent goes to the Municipalities Fight Addiction Fund (MFAF). Settlement funds designated for MFAF are distributed to the 205 participating subdivisions as the State receives the funds. Each subdivision's portion is determined using the distribution tool, consistent with the Kansas Fights Addiction Act Memorandum of Understanding among the Office of the Attorney General, the League of Kansas Municipalities, and the Kansas Association of Counties.

The Act establishes that the KFAF funds may only be used for grants approved by the Kansas Fights Addiction Act Grant Review Board and cannot be used to supplant other funding sources or for litigation costs or attorney fees. The [Kansas Fights Addiction Grant Review Board](#), operating under the Attorney General, reviews grant applications and recommends awards. The Sunflower Foundation acts as the grant administrator for the Kansas Fights Act Addiction Grant Review Board.

In the most recent (fourth) round of funding, the Board awarded more than \$6.0 million to 34 organizations across Kansas, exceeding the originally planned \$4.0 million allocation after reviewing 77 applications; additional funding will continue to be awarded as settlement funds are received.

<sup>1</sup> [KSA 75-775](#) et seq.

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

<b>Kansas Fights Addiction Fund</b>				
FY 2024 – FY 2027 Agency				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	\$ 447,816	\$ 315,886	\$ 293,081	\$ 71,412
<b>Revenue</b>				
Nonrevenue Receipts	\$ 35,336,327	\$ 20,712,141	\$ 35,363,748	\$ 30,519,105
Operating Transfers Out	(200,000)	(200,000)	(200,000)	(200,000)
<b>Subtotal – Revenue</b>	<b>\$ 35,136,327</b>	<b>\$ 20,512,141</b>	<b>\$ 35,163,748</b>	<b>\$ 30,319,105</b>
Total Amount Available	\$ 35,584,143	\$ 20,828,027	\$ 35,456,829	\$ 30,390,517
<b>Expenditures</b>				
Salaries and Wages	\$ 59,055	\$ 20,126	\$ 21,669	\$ 21,682
Commodities	19	-	-	-
Other Assistance	35,209,184	20,514,820	35,363,748	30,319,105
<b>Subtotal – Expenditures</b>	<b>\$ 35,268,258</b>	<b>\$ 20,534,946</b>	<b>\$ 35,385,417</b>	<b>\$ 30,340,787</b>
<b>Ending Balance</b>	<b>\$ 315,885</b>	<b>\$ 293,081</b>	<b>\$ 71,412</b>	<b>\$ 49,730</b>

<b>Municipalities Fight Addiction Fund</b>				
FY 2024 – FY 2027 Agency				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	\$ 125,179	\$ 6,601,305	\$ -	\$ -
<b>Revenue</b>				
Nonrevenue Receipts	\$ 11,778,775	\$ 6,904,047	\$ 11,787,916	\$ 10,173,035
<b>Subtotal – Revenue</b>	<b>\$ 11,778,775</b>	<b>\$ 6,904,047</b>	<b>\$ 11,787,916</b>	<b>\$ 10,173,035</b>
Total Amount Available	\$ 11,903,954	\$ 13,505,352	\$ 11,787,916	\$ 10,173,035
<b>Expenditures</b>				
State Aid	\$ 5,302,649	\$ 13,505,352	\$ 11,787,916	\$ 10,173,035
<b>Subtotal – Expenditures</b>	<b>\$ 5,302,649</b>	<b>\$ 13,505,352</b>	<b>\$ 11,787,916</b>	<b>\$ 10,173,035</b>
<b>Ending Balance</b>	<b>\$ 6,601,305</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	Kansas Fights		Total	FTE	
		Addiction Fund	All Other Funds		Positions	
<b>Approved, FY 2026</b>						
1. 2025 SB 125, without Reappropriations	\$ 12,012,829	\$ 15,420,946	\$ 26,780,300	\$ 54,214,075	203.2	
<b>Reappropriations</b>						
2. State General Fund	\$ 10,148,479	\$ -	\$ -	\$ 10,148,479	--	
Subtotal – Approved, with Reappropriations	\$ 22,161,308	\$ 15,420,946	\$ 26,780,300	\$ 64,362,554	203.2	
<b>Supplemental Requests</b>						
No Supplemental Requests	\$ -	\$ -	\$ -	\$ -	--	
<b>Other Changes</b>						
3. Kansas Fights Addiction Fund	\$ -	\$ 19,964,471	\$ -	\$ 19,964,471	--	
4. Municipalities Fight Addiction Fund	-	-	6,600,312	6,600,312	--	
5. All Other Adjustments	-	-	(426,807)	(426,807)	1.0	
Subtotal – Other Changes	\$ -	\$ 19,964,471	\$ 6,173,505	\$ 26,137,976	1.0	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ 22,161,308</b>	<b>\$ 35,385,417</b>	<b>\$ 32,953,805</b>	<b>\$ 90,500,530</b>	<b>204.2</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **2025 Pay Plan:** The Legislature approved the 2025 Pay Plan, which included adding \$449,644, including \$209,809 SGF, to provide salary increases for most state employees based on the Department of Administration’s market survey for FY 2026.
- **CISO Funding:** The Legislature approved adding \$63,558 SGF and 1.0 FTE position for a Chief Information Security Officer (CISO) in FY 2025, reflecting prorated funding for part of the fiscal year. The Legislature also approved \$155,658 SGF and 1.0 FTE position for the same position in FY 2026, providing full fiscal year funding.
- **VINE System Funding:** The Legislature approved adding \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in both FY 2025 and FY 2026. Kansas VINE is a service provided through the collaboration of the Kansas Department of Health and Environment, the Office of the Attorney General, and the Kansas Sheriffs Association. VINE allows victims of crime to search for the custody status of an offender located in a county jail and register to receive notification when the offender’s custody status changes. (Note: The 2024 Legislature approved \$300,000 SGF for the initial estimate of supporting VINE for FY 2025. However, the updated quote for the required funding is \$548,322.)
- **Office of the Inspector General Positions:** The Legislature approved adding \$304,853 SGF and 3.0 FTE positions to add two Auditors and one Special Agent, as well as support ancillary costs for OIG operations, in FY 2026.

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

- **Memorial Hall Relocation (OT):** The Legislature approved \$350,000 SGF to relocate and house several divisions in the Memorial Hall Building, located at 120 SW 10th Avenue, Topeka, in FY 2026.
- **Inspector General Audit:** The Legislature approved adding language requiring the Inspector General to audit utilization and expenditures associated with complex wheelchair evaluation and repairs in FY 2026.

## Reappropriations

### 2. SGF Reappropriation

The agency reappropriated \$10,148,479 in unspent SGF funds from FY 2025 to FY 2026, including:

- **Safe and Secure Firearm Detection Program (\$10.0 million):** Funds were appropriated late in FY 2025, leaving insufficient time to complete the request for proposal process and distribute funds. Funding is restricted to public school buildings and a two-year period.
- **Office of Inspector General (\$102,777):** Funds were planned for audit/investigation software but were deferred until FY 2026 to align with potential growth of the OIG unit.
- **Litigation Travel (\$45,702):** Expenditures vary due to changes in court proceedings that were brought on during the COVID-19 pandemic and agency vacancy rates.

## Other Changes

Excluding reappropriations, the agency's revised FY 2026 estimate includes an increase of approximately **\$26.0 million**, or **40.6 percent**, and **1.0 FTE position** above FY 2026 approved amount. This increase in expenditure is primarily attributable to receipts from the Kansas Fights Addiction Fund and the Municipalities Fight Addiction Fund, which reflect the distribution of opioid settlement payments.

### 3. Kansas Fights Addiction Fund

The FY 2026 revised estimate includes an increase of approximately \$20.0 million from the Kansas Fights Addiction Fund above the FY 2026 approved amount. This increase reflects the receipt of opioid settlement distributions. Total available funds for FY 2026 are \$35.5 million, with nearly all (99.9 percent) of these funds allocated for other assistance through the Kansas Fights Addiction Act Grant Review Board. Under the Kansas Fights Addiction Act, 75.0 percent of the state's opioid settlement proceeds are deposited into the Kansas Fights Addiction Fund.

### 4. Municipalities Fight Addiction Fund

The FY 2026 revised estimate includes an increase of approximately \$6.6 million from the Municipalities Fight Addiction Fund. This increase is primarily attributable to the receipt of opioid settlement distributions. Total estimated receipts for FY 2026 are \$11.8 million, all of which are allocated as state aid to local units. Under the Kansas Fights Addiction Act, 25.0 percent of opioid settlement proceeds are deposited into the Municipalities Fight Addiction Fund.

### 5. All Other Adjustments

The agency's FY 2026 revised estimate includes a decrease of \$426,807 from all funds and an increase of 1.0 FTE position across all other adjustments. Some changes occur across several expenditure categories:

- **Salaries and Wages Decrease (\$774,839):** The FY 2026 revised estimate includes a total decrease of \$774,839, including \$620,257 SGF, from the FY 2026 approved amount for salaries

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

and wages. This decrease primarily occurs in the Criminal Division (\$750,827, or 12.4 percent) due to funding reductions for vacant regular unclassified positions. Salaries for classified positions also decrease, partially offset by an increase of \$126,384 for temporary unclassified employees to address workload needs. Adjustments also occur in Administration (\$47,667), Youth Services (\$57,195), and Civil (\$129,170) divisions, and increases in the Solicitor's Office (\$29,104), Victim Services (\$13,259), Public Protection (\$151,365), and Inspector General (\$16,292) divisions.

Other fund changes include a \$772,580 increase from the Court Cost Fund. Decreases occur in the Medicaid Fraud Control Unit (\$356,778), Tort Claims Fund (\$212,212), Attorney General's Antitrust Special Revenue Fund (\$180,793), Fraud and Abuse Criminal Prosecution Fund (\$169,253), and Medicaid Fraud Prosecution Revolving Fund (\$118,925). Additional reductions are reflected in the Crime Victims Compensation Fund, Debt Collections Administration Cost Recovery Fund, and Kansas Fights Addiction Fund.

- **Capital Outlay Decrease (\$299,096):** Capital outlay expenditures decrease by \$299,096, including \$496,308 SGF, below the FY 2026 approved amount. This decrease is partially offset by an increase of \$186,815 from the Court Cost Fund. The largest reductions occur in the Victim Services and Administration divisions. Victim Services decreases by \$238,128, primarily due to a \$248,022 reduction in VINE system software expenditures, reclassified as contractual services in FY 2026. Administration decreases by \$105,286, with a portion reflecting the reclassification of Memorial Hall building relocation-related expenditures, previously approved by the 2025 Legislature, to contractual services. These expenditures supported the relocation and housing of several divisions within the building.
- **Contractual Services Increase (\$782,882):** Contractual services increase by \$782,882, including \$1.3 million SGF, above the FY 2026 approved amount. The largest increase occurs in the Victim Services division (\$627,096, 188.6 percent), primarily for higher database access fees charged by suppliers other than the Office of Information Technology Services (OITS), including VINE system costs. Additional increases occur in Administration (\$311,085), Public Protection (\$124,780), Criminal (\$21,708), Inspector General (\$2,056), and Youth Services (\$10,111) divisions. The increases in Administration are related to increases for advertising cost and the moving agency office equipment and supplies for the Memorial Hall relocation. Decreases are reflected in the Solicitor's Office (\$150,179) and the Civil division (\$163,775). The overall increase in contractual services is driven largely by the adjustments in the Victim Services division.

Other funding adjustments include increases from the Court Cost Fund (\$462,629), Medicaid Fraud Control Unit (\$37,312), Medicaid Fraud Prosecution Revolving Fund (\$12,437), Criminal Appeals Cost Fund (\$25,000), and Human Trafficking Victim Assistance Fund (\$10,000). Decreases occur in the Tort Claims Fund (\$664,645), Antitrust Special Revenue Fund (\$93,000), Roofing Contractors Fund (\$135,000), Concealed Weapon Licensure Fund (\$74,455), Alcohol-Impaired Driving Countermeasures Fund (\$40,534), Charitable Organizations Fund (-\$19,200), and other special revenue funds.

- **FTE Increase (1.0 FTE):** Total FTE positions increase by approximately 1.0 FTE. Increases occur in Administration (0.7 FTE), Criminal Division (1.6 FTE), and Public Protection (2.0 FTE) divisions, partially offset by decreases in the Solicitor's Office (0.2 FTE), Civil (1.71 FTE), Inspector General (0.4 FTE), and Youth Services (1.0 FTE) divisions.

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## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	Kansas Fights Addiction Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>						
<a href="#">2025 SB 125</a>	\$ 12,012,829	\$ 15,420,946	\$ 26,780,300	\$ 54,214,075	203.2	
1. One-Time Adjustments	(350,000)	-	-	(350,000)	--	
Subtotal – Approved with Adjustments	\$ 11,662,829	\$ 15,420,946	\$ 26,780,300	\$ 53,864,075	203.2	
<b>Enhancement Requests</b>						
No Enhancement Requests	\$ -	\$ -	\$ -	\$ -	--	
<b>Other Changes</b>						
2. Kansas Fights Addiction Fund	\$ -	\$ 14,919,841	\$ -	\$ 14,919,841	--	
3. Municipalities Fight Addiction Fund	-	-	4,985,431	4,985,431	--	
4. All Other Adjustments	58,145	-	(388,294)	(330,149)	1.0	
Subtotal – Other Changes	\$ 58,145	\$ 14,919,841	\$ 4,597,137	\$ 19,575,123	1.0	
<b>TOTAL – Agency Request</b>	<b>\$ 11,720,974</b>	<b>\$ 30,340,787</b>	<b>\$ 31,377,437</b>	<b>\$ 73,439,198</b>	<b>204.2</b>	

### Approved Budget

#### 1. One-Time Adjustments

The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison. For this agency, these adjustments include \$350,000 SGF to relocate and house several divisions to Memorial Hall Building, located at 120 SW 10th Avenue in Topeka, in FY 2026. This expenditure is not included in the FY 2027 request.

### Other Changes

The agency’s FY 2027 request includes an increase of approximately **\$19.6 million (36.3 percent)** and **1.0 FTE position** above the FY 2026 approved amount, including an increase of \$58,145 SGF. The total increase in expenditure is primarily attributable to receipts from the Kansas Fights Addiction Fund and the Municipalities Fight Addiction Fund, which reflect the distribution of opioid settlement payments.

#### 2. Kansas Fights Addiction Fund

The agency’s request for FY 2027 includes an increase of approximately \$14.9 million from the Kansas Fights Addiction Fund above the FY 2026 approved amount. Nearly all (99.9 percent) of the \$30.4 million total revenue is allocated for other assistance through the Kansas Fights Addiction Act Grant Review Board. This increase reflects the receipt of opioid settlement distributions.

#### 3. Municipalities Fight Addiction Fund

The agency’s request for FY 2027 includes an increase of approximately \$5.0 million from the Municipalities Fight Addiction Fund. This increase is primarily attributable to the receipt of opioid settlement distributions. Total estimated receipts for FY 2027 are \$10.2 million, all of which are allocated as state aid to local units.

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### 4. All Other Adjustments

The agency's 2027 request includes a decrease of \$330,149, including an increase of \$58,145 SGF, from the FY 2026 approved amount for all other adjustments. Some changes occur across several expenditure categories:

- **Salaries and Wages Decreases (\$660,361):** The FY 2027 agency request includes a total decrease of \$660,361, including a decrease of \$576,438 SGF, for salaries and wages. This decrease primarily occurs in the Criminal division, which decreases by \$719,197, or 11.8 percent, primarily due to funding reductions for vacant regular unclassified positions. Salaries and wages for classified positions also decrease, partially offset by an increase of \$126,383 for temporary unclassified employees to address workload needs. Adjustments also occur in Administration (\$39,430), Youth Services (\$53,080), and Civil (\$103,843) divisions, and increases occur in the Solicitor's Office (\$38,034), Victim Services (\$25,173), Public Protection (\$168,338), and Inspector General (\$23,644) divisions.

Other funding adjustments reflect increases from the Court Cost Fund (\$796,018) and Roofing Contractors Fund (\$99,753), offset by reductions from the Fraud and Abuse Criminal Prosecution Fund (\$163,360), Tort Claims Fund (\$203,172), Medicaid Fraud Prosecution Revolving Fund (\$115,687), Antitrust Special Revenue Fund (\$180,793), and the Medicaid Fraud Control Unit (\$347,067).

- **Capital Outlay Decrease (\$282,150):** Excluding the one-time \$350,000 Memorial Hall relocation adjustment, the FY 2027 agency request includes a decrease of \$282,150 for capital outlay expenditures from the FY 2026 approved amount. The largest reductions occur in the Victim Services and Administration divisions. Victim Services decreases by \$245,928, primarily due to a \$248,022 reduction in VINE system software expenditures, reclassified as contractual services for FY 2027.
- **Contractual Services Increase (\$620,450):** Contractual services increase by \$620,450, including \$879,254 SGF, above the FY 2026 approved amount. The largest increase occurs in the Victim Services division (\$602,789, 181.3 percent), primarily for higher database access fees charged by suppliers other than OITS, including VINE system costs. Additional increases occur in Administration (\$162,175), Public Protection (\$135,965), Criminal (\$14,968), Inspector General (\$2,066), and Youth Services (\$5,830) divisions. The increases in Administration are related to increases for advertising cost (\$124,000). Decreases are reflected in the Solicitor's Office (\$150,119) and the Civil division (\$153,224). The overall increase in contractual services is driven largely by the adjustments in the Victim Services division.

Funding adjustments reflect increases from the Court Cost Fund (\$699,950) and Criminal Appeals Cost Fund (\$25,000), offset by reductions from the Tort Claims Fund (\$664,645), Roofing Contractors Fund (\$135,000), Concealed Weapon Licensure Fund (\$74,455), Antitrust Special Revenue Fund (\$93,000), Alcohol Impaired Driving Countermeasures Fund (\$40,534), and Charitable Organizations Fund (\$19,200).

- **FTE Increase (1.0 FTE):** The change in FTE positions is an increase of approximately 1.0 FTE. The Administration division increases by 0.69 FTE, the Criminal division by 1.6 FTE, and Public Protection division by 2.0 FTE. These increases are partially offset by decreases of 0.2 FTE in the Solicitor's division, 1.71 FTE in the Civil division, 0.4 FTE in the Office of the Medicaid Inspector General, and 1.0 FTE in Youth Services division.

# OFFICE OF THE ATTORNEY GENERAL

## Budget Summary – Agency Request

### Fees

Office of the Attorney General Fees, FY 2026			
Fee	Current Fee	Statutory Limit <sup>2</sup>	Previous Fee <sup>3</sup>
<b>Private Detective Fees</b>			
Firearm License Application	\$50	\$250	-
Firearm License Renewal	50	175	-
Certified Firearms Trainer Certification	100	100	-
Certified Firearms Trainer Certification Renewal	100	100	-
Independent Private Detective Application	250	N/A	-
Independent Private Detective License Renewal	175	N/A	-
Detective Agency Application	250	N/A	-
Detective Agency License Renewal	175	N/A	-
Employee Detective Application	250	N/A	-
Employee Detective License Renewal	175	N/A	-
Agency Officer, Director, Partner or Associate Application	100	100	-
Agency Officer, Director, Partner or Associate Renewal	100	100	-
Badge and Leather Case	96	N/A	-
Duplicate License	5	5	-
Printed Application Packet	15	15	-
Printed List of Current Private Detectives & Agencies	\$0.25/page	N/A	-
<b>Roofer Fees</b>			
Roofing Contractor Registration Certificate	\$250	\$500	-
Roofing Contractor Initial Application	125	N/A	-
Roofing Contractor Renewal of Registration Certificate	250	N/A	-
Roofing Contractor Renewal of Suspended Reg. Certificate	500	500	-
Roofing Contractor Renewal of Revoked Reg. Certificate	750	N/A	-
Late Renewal	250	N/A	-
Change of Name of Address	25	25	-
<b>Program Certification Fees</b>			
Batterer Intervention Program Certification	\$100	\$100	-
Certified Batterer Intervention Program—Temporary Permit	50	50	-
Batterer Intervention Program Certification Renewal	100	250	-
Review Bond Issuances for Municipalities (Hourly Rate)	150	N/A	-
Criminal Appeal Services for County and District Attorneys	Sliding Scale	N/A	-
Scrap Metal Dealer Registration	350	500	-
Scrap Metal Dealer Renewal	350	500	-
<b>Tobacco Program Certification Fees</b>			
Manufacturer's Annual Directory Fee	\$500	\$500	-
<b>Charity Registration Fees</b>			
Charities, Solicitors, and Prof. Fundraiser Initial Application	\$25	\$25	-
Charities, Solicitors, and Prof. Fundraiser Renewal	25	25	-
<b>Concealed Weapon Fees</b>			
Concealed Carry Handgun License Address Fine	\$25	\$100	-
Concealed Carry Handgun Lost License	15	15	-
Concealed Carry Handgun Trainer Application	100	150	-
<b>Bail Enforcement Agent Fees</b>			
Bail Enforcement Agent Application	\$200	\$200	-
Bail Enforcement Agent License Renewal	175	175	-
Printed Bail Enforcement Agent Application Packet	15	15	-

<sup>2</sup> The authority for these fees is found in [KSA 17-1765](#); [50-6,112a](#); [50-6,128](#); [50-6,131](#); [50-6,132](#); [50-6a04](#); [75-7b22](#); [75-7c04](#); [75-7c06](#); [75-7d04](#); and [75-7e08](#).

<sup>3</sup> These fees were changed within the last two fiscal years.