

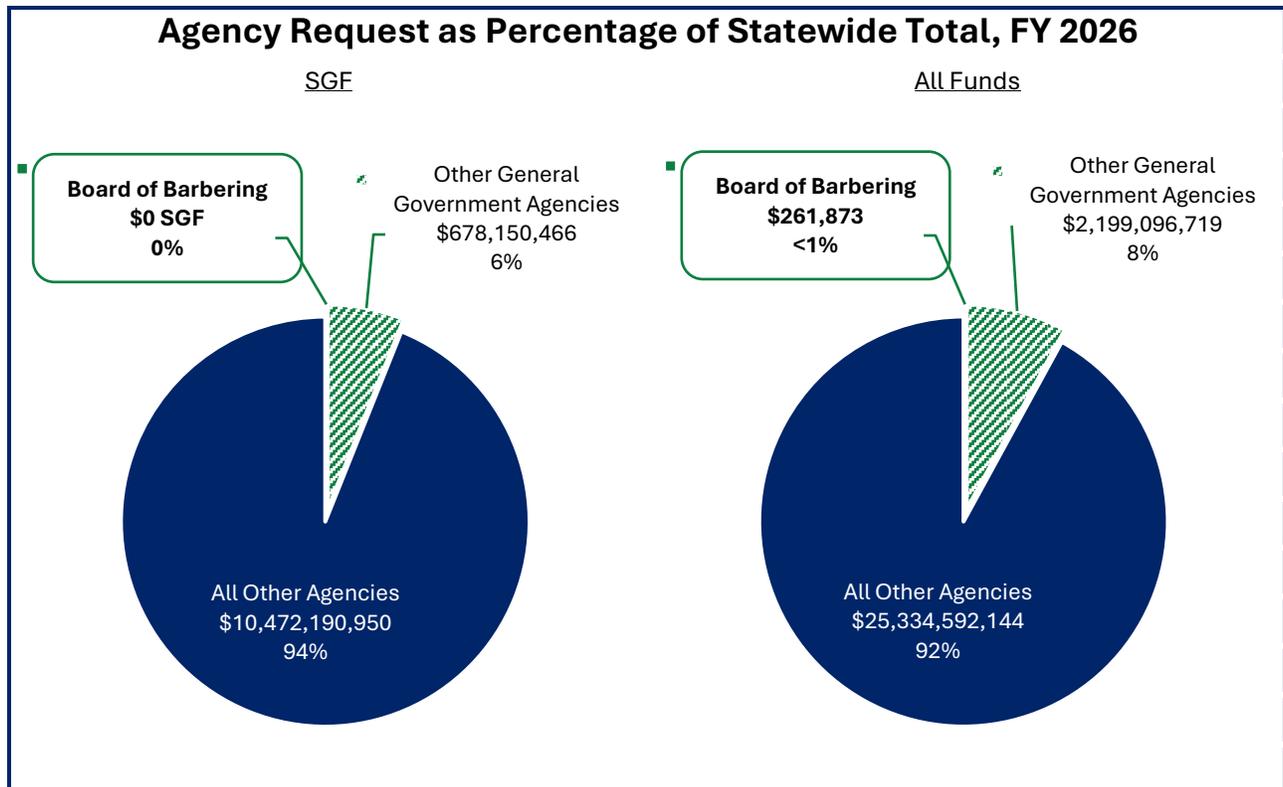
# BOARD OF BARBERING

## Budget Summary – Agency Request

### Executive Summary

The Kansas Board of Barbering (KBOB) serves to protect the health and welfare of citizens frequenting barbering businesses in the State of Kansas through the enforcement of existing barber statutes and sanitary regulations established for the barbering profession. KBOB administers and oversees all licensing tests in Kansas to ensure that all citizens practicing barbering are qualified and well-trained. The agency also conducts regular inspections on barbering businesses across the state to ensure all shops and barber colleges are properly licensed for operation and are adhering to and maintaining the sanitation standards set by the State.

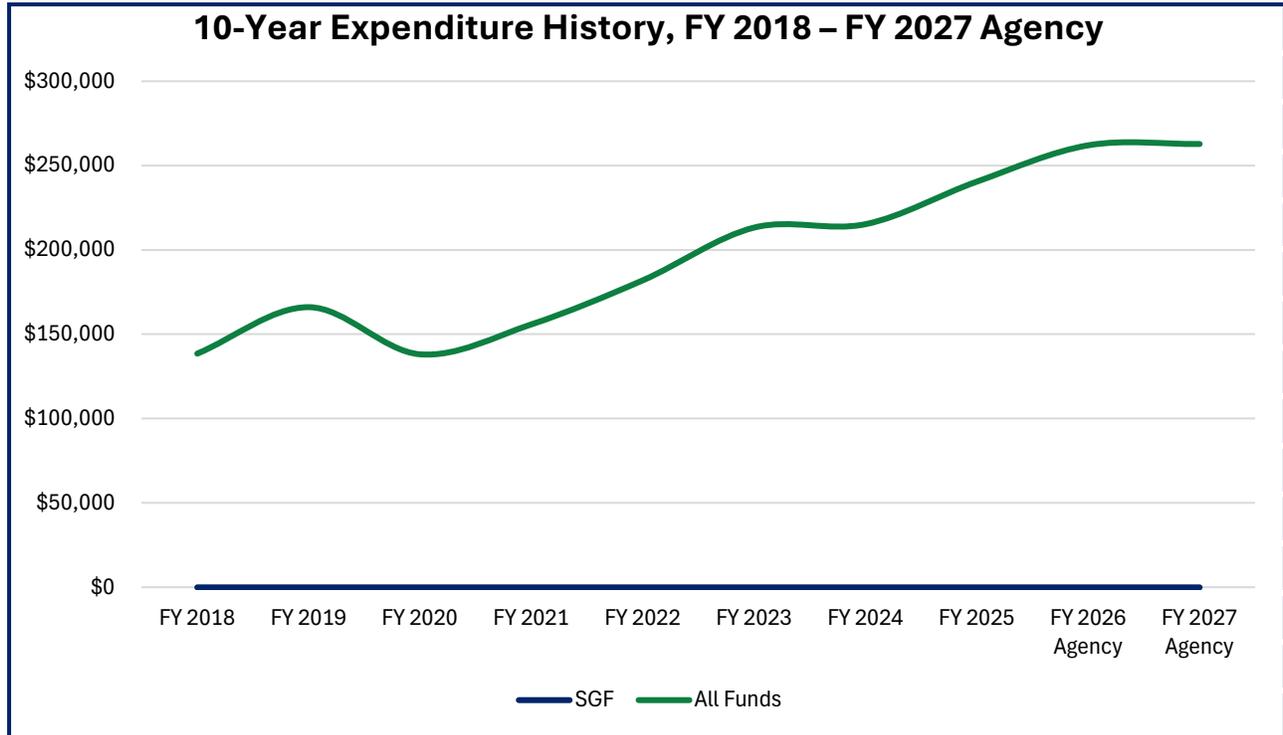
Expenditures by Fiscal Year and Version				
	SGF	All Funds		Note
FY 2024 Actual	\$ -	\$ 215,139		Actual expenditures
FY 2025 Actual	-	240,352		Actual expenditures
FY 2026 Approved	-	261,873		<a href="#">2025 SB 125</a>
FY 2026 Agency	-	261,873		Revised estimate, submitted September 2025
FY 2027 Agency	-	262,654		Revised estimate, submitted September 2025



# BOARD OF BARBERING

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$	-	\$	138,435	2.25	0.2
FY 2019		-		165,966	2.25	--
FY 2020		-		138,050	2.20	0.8
FY 2021		-		155,776	2.40	2.4
FY 2022		-		181,868	3.13	9.2
FY 2023		-		213,127	1.88	5.8
FY 2024		-		215,139	2.00	3.0
FY 2025		-		240,352	2.00	3.0
FY 2026 Agency		-		261,873	2.00	2.8
FY 2027 Agency		-		262,654	2.00	2.4

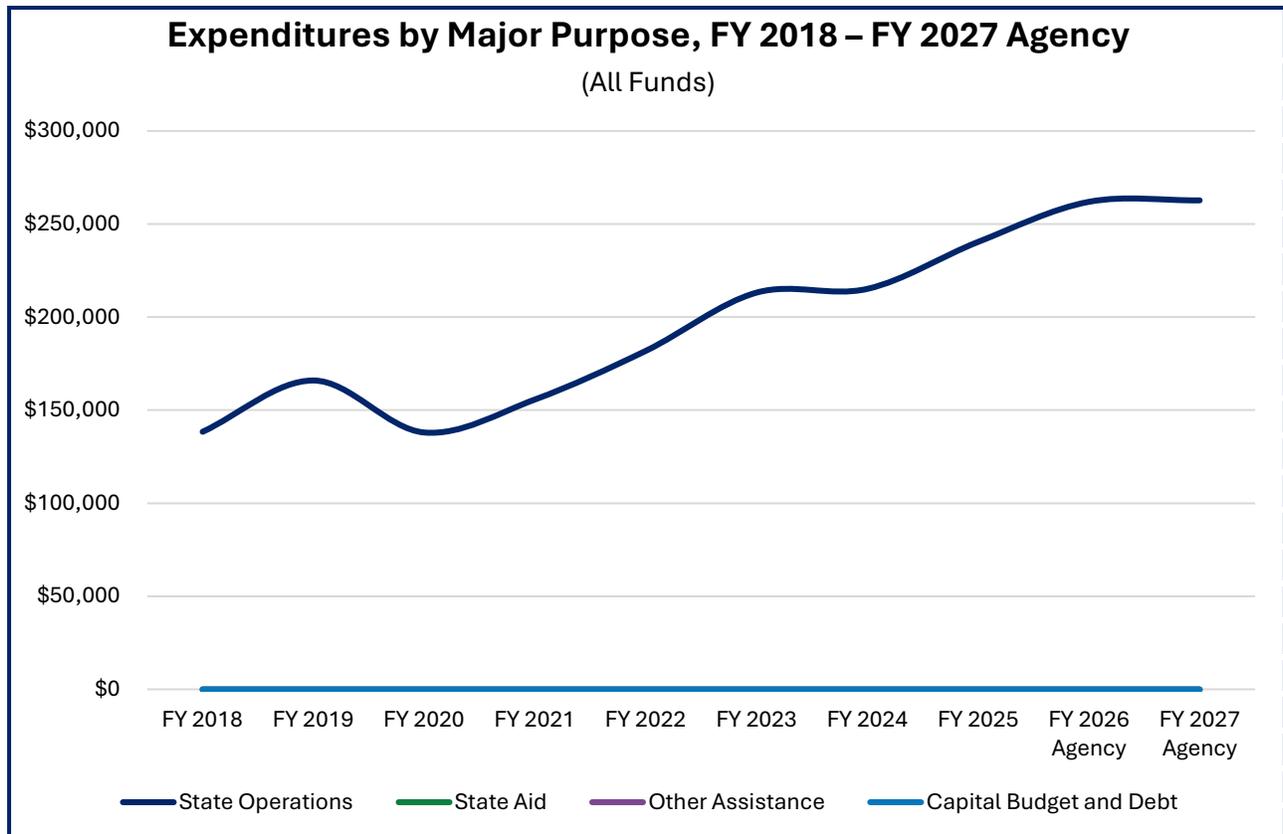
5-Year Change (FY 2023–2027)	\$	-	\$	49,527	0.12	11.6
10-Year Change (FY 2018–2027)		-		124,219	(0.25)	33.1
3-Year Average** (FY 2023–2025)		-	N/A	222,873	1.96	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# BOARD OF BARBERING

## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	60.8 %	\$ 142,188	\$ 153,803	\$ 159,486	\$ 159,319	\$ 160,936
Contractual Services	37.3	69,787	82,516	97,637	97,804	96,968
Commodities	1.8	2,988	4,033	4,750	4,750	4,750
Capital Outlay	--	176	-	-	-	-
Operating Adjustment	--	-	-	-	-	-
<b>Subtotal</b>	<b>100.0 %</b>	<b>\$ 215,139</b>	<b>\$ 240,352</b>	<b>\$ 261,873</b>	<b>\$ 261,873</b>	<b>\$ 262,654</b>
<b>State Aid and Assistance</b>						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Capital Budget and Debt</b>						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 215,139</b>	<b>\$ 240,352</b>	<b>\$ 261,873</b>	<b>\$ 261,873</b>	<b>\$ 262,654</b>

# BOARD OF BARBERING

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	42.4 % \$	98,969 \$	110,419 \$	111,024 \$	111,024 \$	111,024
Employee Benefits	18.4	43,219	43,384	48,462	48,295	49,912
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>60.8 % \$</b>	<b>142,188 \$</b>	<b>153,803 \$</b>	<b>159,486 \$</b>	<b>159,319 \$</b>	<b>160,936</b>
<b>Contractual Services</b>						
Communication	2.2 % \$	4,291 \$	4,675 \$	4,900 \$	5,710 \$	5,760
Fees (Professional)	14.5	28,619	35,660	33,922	37,900	38,400
Fees (Other Services)	3.3	7,478	8,822	10,645	8,734	8,862
Freight and Express	0.1	47	81	175	125	125
Printing and Advertising	0.8	1,004	1,590	1,800	2,000	2,000
Rent and Leases	2.9	7,255	7,475	7,425	7,675	7,475
Repair and Servicing	1.9	418	727	1,830	5,044	5,000
Travel and Subsistence	11.0	19,890	22,165	35,600	28,745	27,525
Utilities	--	-	-	-	-	-
Other	0.7	785	1,321	1,340	1,871	1,821
<b>Subtotal</b>	<b>37.3 % \$</b>	<b>69,787 \$</b>	<b>82,516 \$</b>	<b>97,637 \$</b>	<b>97,804 \$</b>	<b>96,968</b>
<b>Commodities</b>						
Clothing	-- % \$	- \$	- \$	- \$	- \$	-
Equipment and Parts	--	-	-	-	-	-
Food	--	-	-	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	1.2	2,390	3,000	3,620	3,250	3,250
Supplies (Office)	0.6	487	1,033	1,015	1,500	1,500
Supplies (Professional)	--	-	-	-	-	-
Supplies (Research)	--	-	-	-	-	-
Other	--	111	-	115	-	-
<b>Subtotal</b>	<b>1.8 % \$</b>	<b>2,988 \$</b>	<b>4,033 \$</b>	<b>4,750 \$</b>	<b>4,750 \$</b>	<b>4,750</b>
<b>Capital Outlay</b>						
Books	-- % \$	- \$	- \$	- \$	- \$	-
Computer Hardware	--	176	-	-	-	-
Computer Software	--	-	-	-	-	-
Equipment, Furniture	--	-	-	-	-	-
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- % \$</b>	<b>176 \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>
<b>Operating Adjustments</b>	<b>-- % \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>
<b>TOTAL</b>	<b>100.0 % \$</b>	<b>215,139 \$</b>	<b>240,352 \$</b>	<b>261,873 \$</b>	<b>261,873 \$</b>	<b>262,654</b>

# BOARD OF BARBERING

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Barbering Fee Fund	100.0	215,139	240,352	261,873	261,873	262,654
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 215,139</b>	<b>\$ 240,352</b>	<b>\$ 261,873</b>	<b>\$ 261,873</b>	<b>\$ 262,654</b>

### Fee Fund Analysis

The Board of Barbering Fee Fund provides financing for all agency operations. All revenue is derived from licensing and certification testing for practicing individuals and businesses in the State of Kansas. For health and safety reasons, barbering licenses are required for any individual or business seeking to practice the barbering profession in Kansas.

Board of Barbering Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 83,012	\$ 100,452	\$ 107,593	\$ 123,910	
<b>Revenue</b>					
License – Personel Services	\$ 180,001	\$ 212,911	\$ 237,390	\$ 240,240	
License – Business	33,707	34,582	40,800	40,800	
Non-Revenue Receipts	18,723	-	-	-	
Encumbrances	148	-	-	-	
<b>Subtotal – Revenue</b>	<b>\$ 232,579</b>	<b>\$ 247,493</b>	<b>\$ 278,190</b>	<b>\$ 281,040</b>	
Total Amount Available	\$ 315,591	\$ 347,945	\$ 385,783	\$ 404,950	
<b>Expenditures</b>					
Salaries and Wages	\$ 142,188	\$ 153,803	\$ 159,319	\$ 160,936	
Contractual Services	69,787	82,516	97,804	96,968	
Commodities	2,988	4,033	4,750	4,750	
Capital Outlay	176	-	-	-	
<b>Subtotal – Expenditures</b>	<b>\$ 215,139</b>	<b>\$ 240,352</b>	<b>\$ 261,873</b>	<b>\$ 262,654</b>	
<b>Ending Balance</b>	<b>\$ 100,452</b>	<b>\$ 107,593</b>	<b>\$ 123,910</b>	<b>\$ 142,296</b>	

# BOARD OF BARBERING

## Budget Summary – Agency Request

Board of Barbering Fees, FY 2026				
Fee	Current Fee	Statutory Limit	Previous Fee	
<b>Barber Licenses</b>				
Initial Fee	\$ 80	\$ 80	\$ 80	
Reciprocity	230	N/A	230	
Renewal Fee	80	80	80	
Restoration Fee (1-30 days)	100	100	100	
Restoration Fee (31-365 days)	160	100	160	
Restoration Fee (366-730 days)	240	100	240	
Restoration Fee (731-1095 days)	320	100	320	
<b>Barber Instructors</b>				
License	\$ 40	\$ 40	\$ 40	
Renewal Fee	40	40	40	
License Restoration Fee (1-30 days)	60	40	60	
License Restoration Fee (31-365 days)	80	40	80	
License Restoration Fee (366-730 days)	120	40	120	
License Restoration Fee (731-1095 days)	160	40	160	
<b>Barber Schools and Colleges</b>				
Initial Fee	\$ 500	\$ 500	\$ 500	
Renewal Fee	500	500	500	
<b>Barber Shops</b>				
Initial Fee	\$ 80	\$ 80	\$ 80	
Renewal Fee	40	40	40	
License Restoration Fee (1-30 days)	55	100	55	
License Restoration Fee (31-365 days)	120	100	120	
License Restoration Fee (366-730 days)	160	100	160	
License Restoration Fee (731-1095 days)	200	100	200	
<b>Barber Students</b>				
Learning License Initial Fee	\$ 55	\$ 55	\$ 55	
Learning License Renewal Fee	55	55	55	
<b>Other Fees</b>				
Seminar Permit	\$ 80	\$ 90	\$ 80	
Duplicate License	5	5	5	
Barber License Initial Examination	150	150	150	
Barber Instructor Initial Examination	170	170	170	
New Shop, Relocation, or Change of Ownership	80	80	80	

# BOARD OF BARBERING

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	Board of Barbering Fee Fund	Total	FTE Positions	
<b>Approved, FY 2026</b>					
1. 2025 SB 125, without Reappropriations	\$ -	\$ 261,873	\$ 261,873	2.0	
<b>Reappropriations</b>					
No Reappropriations	\$ -	\$ -	\$ -	--	
<b>Supplemental Requests</b>					
No Supplemental Requests	\$ -	\$ -	\$ -	--	
<b>Agency Changes</b>					
2. Agency Adjustments	-	-	-	--	
Subtotal – Agency Changes	\$ -	\$ -	\$ -	--	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ -</b>	<b>\$ 261,873</b>	<b>\$ 261,873</b>	<b>2.0</b>	

### Approved Budget

#### 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. The approved budget includes salary increases for most state employees based on the Department of Administration’s market survey for FY 2026. For this agency, the increase is \$3,278, all from the Board of Barbering Fee Fund.

### Agency Changes

#### Agency Adjustments

The agency’s revised estimate reallocates \$167 from salaries to contractual services but stays at the approved amount in FY 2026. This is due to an increase in fees and planned repairs for passenger cars, which was offset by decreases in subsistence and travel expenses.

# BOARD OF BARBERING

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	Board of Barbering Fee Fund	Total	FTE Positions	
<b>Approved, FY 2027</b>					
1. 2025 SB 125, without Reappropriations	\$ -	\$ 262,654	\$ 262,654	2.0	
<b>Enhancement Requests</b>					
No Enhancement Requests	\$ -	\$ -	\$ -	--	
<b>Agency Changes</b>					
2. 2025 Legislative Pay Plan	\$ -	\$ -	\$ -	--	
Subtotal – Agency Changes	\$ -	\$ -	\$ -	--	
<b>TOTAL – Agency Request</b>	<b>\$ -</b>	<b>\$ 262,654</b>	<b>\$ 262,654</b>	<b>2.0</b>	

### Approved Budget

#### 1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Board of Barbering is one such biennial agency and has an approved budget for FY 2027. The Legislature approved \$262,654, all from the Board of Barbering Fee Fund, for FY 2027.

### Agency Changes

#### 2. 2025 Legislative Pay Plan

The agency request matches the approved budget. The revised estimate increases salaries and wage spending by \$1,450 and deletes \$669 from contractual services as compared with the FY 2026 agency request. This is a net increase of \$781 above the FY 2026 agency request. The adjustment was to incorporate changes necessitated by the 2025 Legislative Pay Plan.