

BEHAVIORAL SCIENCES REGULATORY BOARD

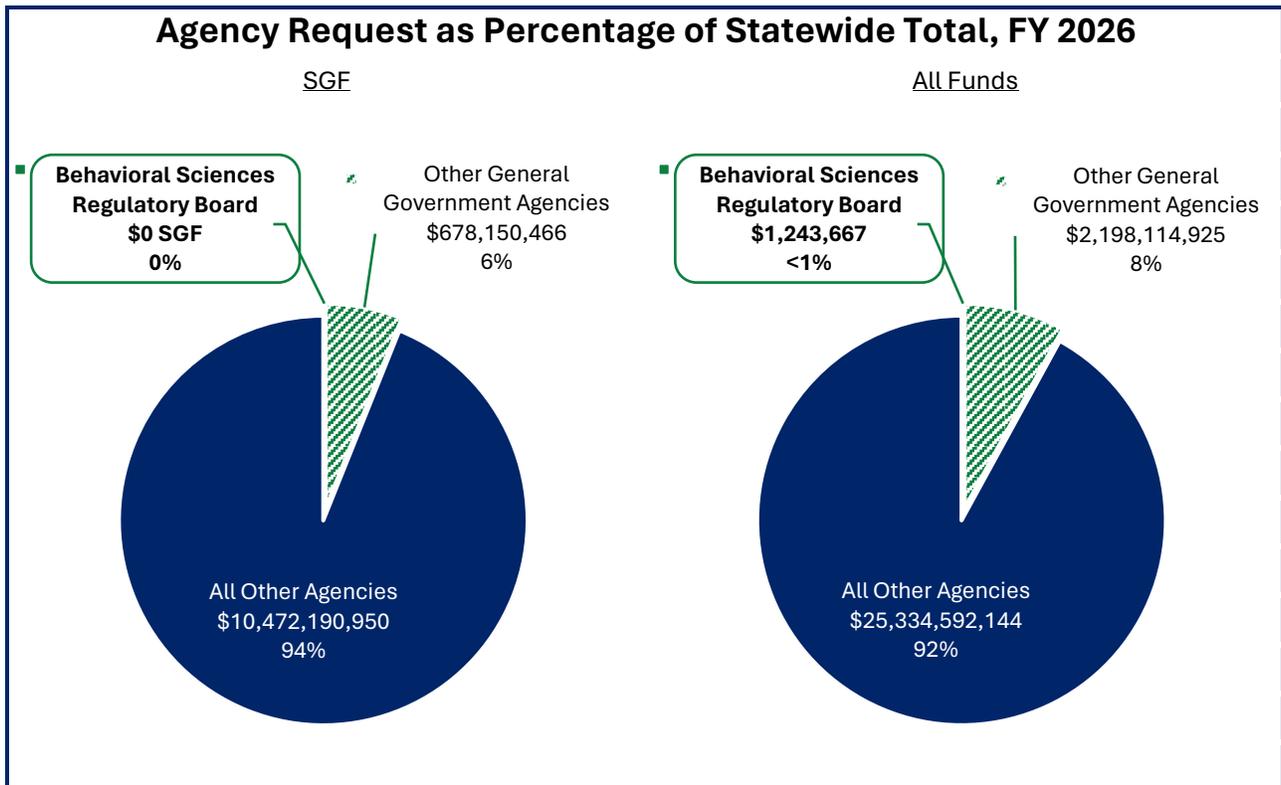
Budget Summary – Agency Request

Executive Summary

The mission of the Behavioral Sciences Regulatory Board (BSRB or Board), as established by KSA 74-7501, is to protect the public's health, safety, and welfare from unlawful or unprofessional practitioners who fall under the Board's jurisdiction. The agency has defined the statutory credentialing qualifications by establishing, through rules and regulations, minimal educational and experiential requirements that applicants seeking credentialing in each of the regulated groups must satisfy before the Board grants the applicable credential. The Board has also defined statutorily prohibited conduct through rules and regulations and has defined those acts that constitute unprofessional or incompetent practice.

The 12 members of the Board include 2 licensed psychologists, 2 licensed social workers, 1 licensed professional counselor, 1 licensed master's-level psychologist, 1 licensed marriage and family therapist, 1 licensed addiction counselor or licensed master's-level addiction counselor or licensed clinical addiction counselor, and 4 public members. The Governor appoints all Board members to serve four-year terms.

Expenditures by Fiscal Year and Version			
	SGF	All Funds	Note
FY 2024 Actual	\$ -	\$ 1,148,447	Actual expenditures
FY 2025 Actual	-	1,166,164	Actual expenditures
FY 2026 Approved	-	1,243,667	2025 SB 125
FY 2026 Agency	-	1,243,667	Revised estimate, submitted September 2025
FY 2027 Agency	-	1,251,739	Revised estimate, submitted September 2025



BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** (C), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

FY 2026

This agency does not have any significant changes from the FY 2026 approved budget.

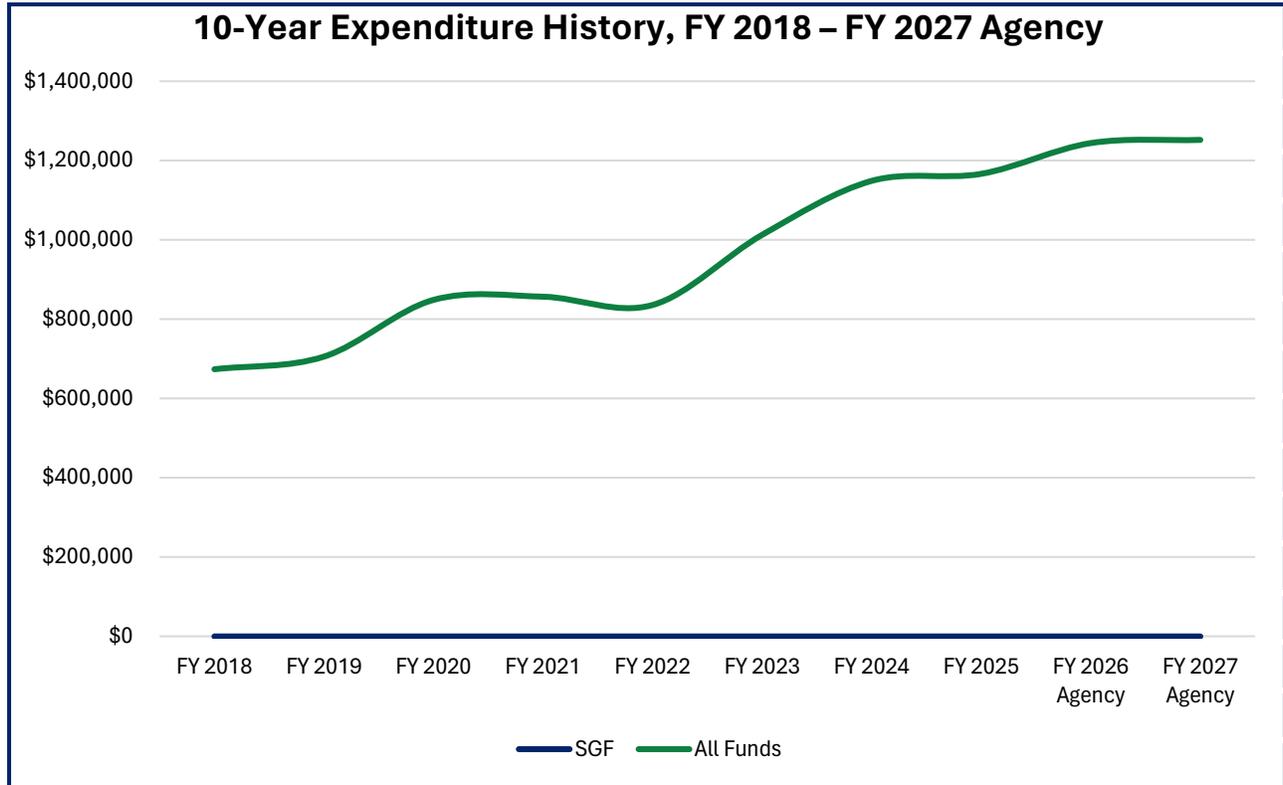
FY 2027

Item	Amount	Source	Note
Legislative Pay Plan	\$ 17,204	BSRB Fee Fund	This continues the Pay Plan approved by the 2025 Legislature.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)	
	Amount	Change (%)	Amount	Change (%)			
FY 2018	\$	-	\$	673,485	1.6	9.00	0.2
FY 2019		-		705,352	4.7	9.00	--
FY 2020		-		848,387	20.3	9.00	0.8
FY 2021		-		856,438	0.9	9.00	2.4
FY 2022		-		835,545	(2.4)	9.50	9.2
FY 2023		-		1,012,357	21.2	9.50	5.8
FY 2024		-		1,148,447	13.4	11.50	3.0
FY 2025		-		1,166,164	1.5	12.00	3.0
FY 2026 Agency		-		1,243,667	6.6	12.00	2.8
FY 2027 Agency		-		1,251,739	0.6	12.00	2.4

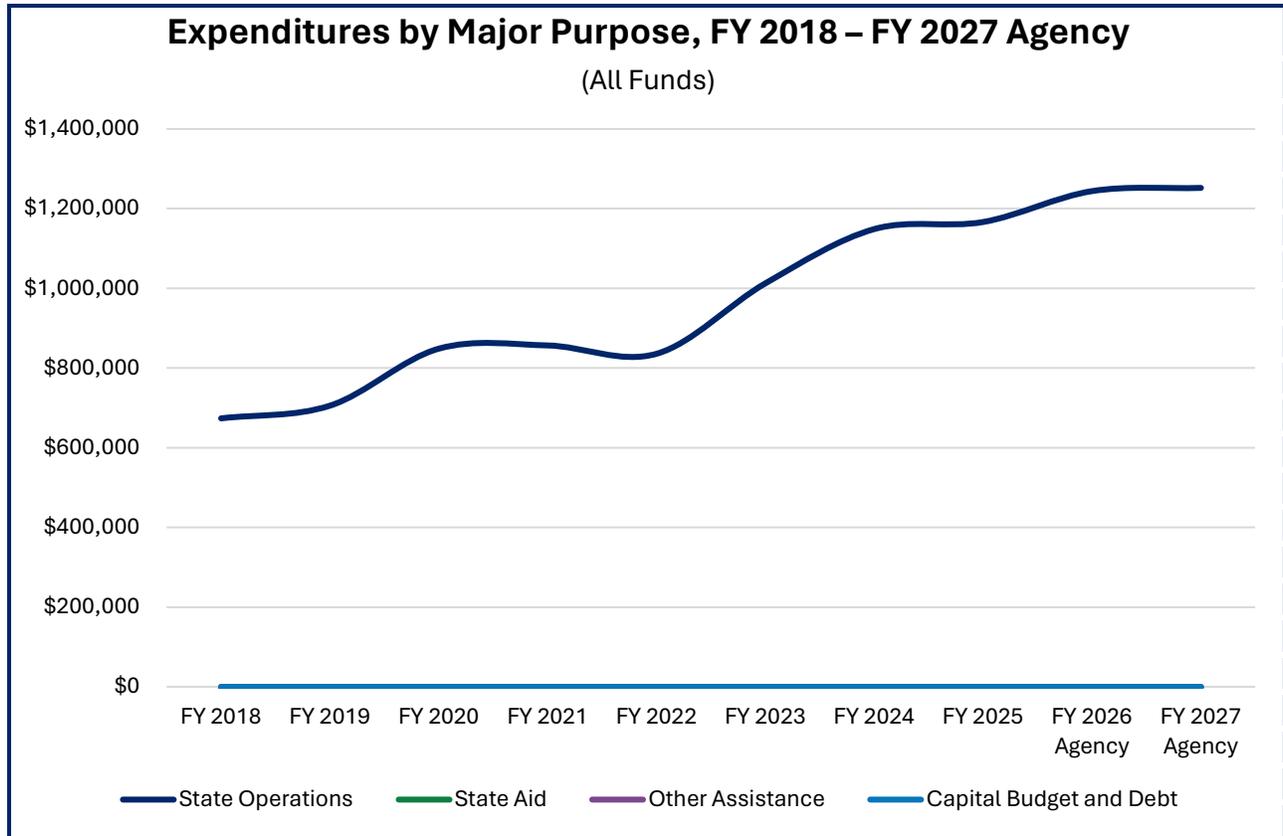
5-Year Change (FY 2023–2027)	\$	-	\$	239,382	23.6	2.50	11.6
10-Year Change (FY 2018–2027)		-		578,254	85.9	3.00	33.1
3-Year Average** (FY 2023–2025)		-	N/A	1,108,989	N/A	11.00	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	66.8 %	\$ 720,395	\$ 797,806	\$ 830,886	\$ 830,269	\$ 838,261
Contractual Services	32.0	402,597	345,135	397,756	398,373	398,453
Commodities	0.7	9,838	13,172	9,275	9,275	9,275
Capital Outlay	0.5	15,617	10,051	5,750	5,750	5,750
Operating Adjustments	--	-	-	-	-	-
Subtotal	100.0 %	\$ 1,148,447	\$ 1,166,164	\$ 1,243,667	\$ 1,243,667	\$ 1,251,739
State Aid and Assistance						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
Subtotal	-- %	\$ -				
Capital Budget and Debt						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	-- %	\$ -				
Reappropriations	-- %	\$ -				
GRAND TOTAL	100.0 %	\$ 1,148,447	\$ 1,166,164	\$ 1,243,667	\$ 1,243,667	\$ 1,251,739

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	46.9 % \$	501,946 \$	566,171 \$	578,933 \$	583,026 \$	583,026
Employee Benefits	19.9	218,449	231,635	251,953	247,243	255,235
Shrinkage	--	-	-	-	-	-
Subtotal	66.8 % \$	720,395 \$	797,806 \$	830,886 \$	830,269 \$	838,261
Contractual Services						
Communication	2.1 % \$	23,234 \$	20,548 \$	27,125 \$	26,125 \$	25,561
Fees (Professional)	9.7	140,110	93,304	121,959	121,076	112,059
Fees (Other Services)	9.8	113,342	118,908	121,935	121,935	126,665
Freight and Express	--	-	-	-	-	-
Printing and Advertising	0.1	1,063	4,422	1,700	1,700	1,700
Rent and Leases	6.5	80,893	72,784	78,537	81,037	83,168
Repair and Servicing	0.1	1,093	41	1,000	1,000	1,000
Travel and Subsistence	2.8	32,032	27,702	34,700	34,700	37,000
Utilities	--	-	-	-	-	-
Other	0.9	10,830	7,426	10,800	10,800	11,300
Subtotal	32.0 % \$	402,597 \$	345,135 \$	397,756 \$	398,373 \$	398,453
Commodities						
Clothing	-- % \$	- \$	- \$	- \$	- \$	-
Equipment and Parts	0.1	-	-	25	25	25
Food	--	420	624	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	--	-	-	-	-	-
Supplies (Office)	0.6	8,872	12,352	7,625	7,625	7,625
Supplies (Professional)	0.1	546	-	1,025	1,025	1,025
Supplies (Research)	--	-	-	-	-	-
Other	0.1	-	196	600	600	600
Subtotal	0.7 % \$	9,838 \$	13,172 \$	9,275 \$	9,275 \$	9,275
Capital Outlay						
Books	0.1 % \$	- \$	- \$	200 \$	200 \$	200
Computer Hardware	0.1	-	101	1,000	1,000	1,000
Computer Software	0.1	-	-	500	500	500
Equipment, Furniture	0.3	15,617	9,950	4,050	4,050	4,050
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
Subtotal	0.5 % \$	15,617 \$	10,051 \$	5,750 \$	5,750 \$	5,750
Operating Adjustments	-- % \$	- \$	- \$	- \$	- \$	-
TOTAL	100.0 % \$	1,148,447 \$	1,166,164 \$	1,243,667 \$	1,243,667 \$	1,251,739

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Expenditures by Program

Expenditures by Program, FY 2024 – FY 2027 Agency						
(All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Boardroom Camera and Projector	-- %	\$ 2,278	\$ -	\$ -	\$ -	\$ -
Investigation and Discipline	13.5	128,188	121,428	167,348	167,814	170,403
Licensing and Renewal	86.5	1,017,981	1,044,736	1,076,319	1,075,853	1,081,336
TOTAL	100.0 %	\$ 1,148,447	\$ 1,166,164	\$ 1,243,667	\$ 1,243,667	\$ 1,251,739

FTE Positions by Program, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Boardroom Camera and Projector	-- %	--	--	--	--	--
Investigation and Discipline	11.7	1.4	1.4	1.4	1.4	1.4
Licensing and Renewal	88.3	10.1	10.6	10.6	10.6	10.6
TOTAL	100.0 %	11.5	12.0	12.0	12.0	12.0

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- % \$	- \$	- \$	- \$	- \$	- \$
Behavioral Sciences	100.0	1,148,447	1,166,164	1,243,667	1,243,667	1,251,739
Regulatory Board Fee Fund						
All Other Funds	--	-	-	-	-	-
TOTAL	100.0 % \$	1,148,447 \$	1,166,164 \$	1,243,667 \$	1,243,667 \$	1,251,739

Fee Fund Analysis

In accordance with KSA 74-7505, the Behavioral Sciences Regulatory Board Fee Fund replaced the Psychologists Fee Fund and the Social Work Examiners Fee Fund in 1980. The new Board inherited the previous Boards' authorities to set, charge, and collect fees.

As a fee-funded agency, the Board currently contributes the lesser of 10.0 percent or \$100,000 of fee revenue to the State General Fund (SGF) for the cost of support services provided by other state agencies under KSA 74-3170a, and the remainder is held in the agency fee fund. These retained fees fund the agency.

Behavioral Sciences Regulatory Board Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 2,113,828	\$ 1,886,029	\$ 1,780,475	\$ 1,456,808	
Revenue					
Licensure Fees	\$ 920,648	\$ 968,528	\$ 920,000	\$ 900,000	
Released Encumbrances	-	92,082	-	-	
Subtotal – Revenue	\$ 920,648	\$ 1,060,610	\$ 920,000	\$ 900,000	
Total Amount Available	\$ 3,034,476	\$ 2,946,639	\$ 2,700,475	\$ 2,356,808	
Expenditures					
Salaries and Wages	\$ 720,395	\$ 797,806	\$ 830,269	\$ 838,261	
Contractual Services	402,597	345,135	398,373	398,453	
Commodities	9,838	13,172	9,275	9,275	
Capital Outlay	15,617	10,051	5,750	5,750	
Subtotal – Expenditures	\$ 1,148,447	\$ 1,166,164	\$ 1,243,667	\$ 1,251,739	
Ending Balance	\$ 1,886,029	\$ 1,780,475	\$ 1,456,808	\$ 1,105,069	

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	BSRB Fee Fund	Total	FTE Positions		
Approved, FY 2026						
1. 2025 SB 125, without Reappropriations	\$	- \$	1,243,667	\$	1,243,667	12.0
Reappropriations						
No Reappropriations	\$	- \$	-	\$	-	--
Supplemental Requests						
No Supplemental Requests	\$	- \$	-	\$	-	--
Agency Changes						
No Agency Changes	\$	- \$	-	\$	-	--
TOTAL – Agency Revised Estimate	\$	- \$	1,243,667	\$	1,243,667	12.0

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Pay Plan:** The Legislature approved increasing funding for salaries and wages by \$17,204 in FY 2026 to provide salary increases for most state employees based on the Department of Administration’s market survey; and
- **Temporary Licensure Position:** The Legislature approved decreasing funding for a temporary licensure position by \$20,320 in FY 2026 to utilize contract staff instead of a temporary licensure position.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	BSRB Fee Fund	Total	FTE Positions		
Approved, FY 2027						
1. 2025 SB 125, without Reappropriations	\$	- \$	1,234,535	\$	1,234,535	12.0
Enhancement Requests						
No Enhancement Requests	\$	- \$	-	\$	-	--
Agency Changes						
2. 2025 Legislative Pay Plan	\$	- \$	17,204	\$	17,204	--
3. All Other Adjustments		-	-		-	--
Subtotal – Agency Changes	\$	- \$	17,204	\$	17,204	--
TOTAL – Agency Request	\$	- \$	1,251,739	\$	1,251,739	12.0

Approved Budget

1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The BSRB is one such biennial agency and has an approved budget for FY 2027.

Agency Changes

2. 2025 Legislative Pay Plan

The 2025 Legislature approved salary increases for most state employees based on the Department of Administration’s market survey for FY 2026. The agency request includes \$17,204, all from the BSRB fee fund, for FY 2027 to account for an increase in expenditure limitation inadvertently omitted from the plan.

3. All Other Adjustments

The agency’s revised estimate includes a variety of other adjustments in salaries and wages and contractual services, resulting in no net increase over the agency’s approved budget for FY 2027. Salaries and wages increased by \$9,589 above the approved amount for increases in unclassified employee pay and KPERS contributions to align with the FY 2026 revised estimate. Contractual services decreased by \$9,589 below the approved amount due to a decrease in staffing augmentation and recruiting services, slightly offset by increases for computer programming services.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Agency Fees

Behavioral Sciences Regulatory Board Fees, FY 2026					
Category / Fee	FY 2026 Fee		Statutory Limit	FY 2025 Fee	
Initial Fee					
Social Worker (Bachelor’s)	\$	50	\$	150	\$ 100
Social Worker (Master’s)		100		150	150
Social Worker (Specialist Clinical)		100		150	150
Master’s-Level Psychologist		100		200	150
Clinical Psychotherapist		100		200	150
Psychologist		50		150	50
Professional Counselor		100		175	150
Clinical Professional Counselor		100		175	150
Marriage and Family Therapist		100		175	150
Clinical Marriage and Family Therapist		100		175	150
Addiction Counselor		50		150	100
Master's Addiction Counselor		100		150	150
Clinical Addiction Counselor		100		150	150
Assistant Behavior Analyst		70		N/A	70
Behavior Analyst		70		N/A	70
Application Fee					
Social Worker (Bachelor’s)	\$	50	\$	150	\$ 50
Social Worker (Master’s)		50		150	50
Social Worker (Specialist Clinical)		50		150	50
Master’s-Level Psychologist		50		200	50
Clinical Psychotherapist		50		200	50
Psychologist		125		225	175
Professional Counselor		50		100	50
Clinical Professional Counselor		50		175	50
Marriage and Family Therapist		50		150	50
Clinical Marriage and Family Therapist		50		175	50
Addiction Counselor		50		150	50
Master's Addiction Counselor		50		150	50
Clinical Addiction Counselor		50		150	50
Renewal Fee					
Social Worker (Associate)	\$	50	\$	150	\$ 50
Social Worker (Bachelor’s)		50		150	50
Social Worker (Master’s)		75		150	75
Social Worker (Specialist Clinical)		100		150	100
Master’s-Level Psychologist		100		200	100
Clinical Psychotherapist		125		200	125
Psychologist		150		200	150
Professional Counselor		100		150	100
Clinical Professional Counselor		125		175	125

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Behavioral Sciences Regulatory Board Fees, FY 2026				
Category / Fee	FY 2026 Fee	Statutory Limit	FY 2025 Fee	
Marriage and Family Therapist	100	175	100	
Clinical Marriage and Family Therapist	125	175	125	
Addiction Counselor	50	150	50	
Master's Addiction Counselor	75	150	75	
Clinical Addiction Counselor	100	150	100	
Assistant Behavior Analyst	20	N/A	70	
Behavior Analyst	70	N/A	120	
Temporary License Fee				
Social Worker (Bachelor's)	\$ 50	\$ 50	\$ 50	
Social Worker (Master's)	50	50	50	
Master's-Level Psychologist	50	200	50	
Psychologist	50	200	50	
Professional Counselor	50	175	50	
Marriage and Family Therapist	50	175	50	
Addiction Counselor	50	100	50	
Master's Addiction Counselor	50	100	50	
Temporary Out-of-State Permit Fee				
Social Worker (Specialist Clinical)	\$ 200	\$ 200	\$ 200	
Clinical Psychotherapist	200	200	200	
Psychologist	200	200	200	
Clinical Professional Counselor	200	200	200	
Clinical Marriage and Family Therapist	200	200	200	
Clinical Addiction Counselor	200	200	200	
Reinstatement Fee				
Social Worker (Associate)	\$ 100	\$ 300	\$ 100	
Social Worker (Bachelor's)	100	300	100	
Social Worker (Master's)	150	300	150	
Social Worker (Specialist Clinical)	200	300	200	
Master's-Level Psychologist	200	300	200	
Clinical Psychotherapist	250	325	250	
Psychologist	300	400	300	
Professional Counselor	200	350	200	
Clinical Professional Counselor	250	350	250	
Marriage and Family Therapist	200	350	200	
Clinical Marriage and Family Therapist	250	350	250	
Addiction Counselor	100	300	100	
Master's Addiction Counselor	150	300	150	
Clinical Addiction Counselor	200	300	200	
Community-Based License Fee				
Social Worker (Bachelor's)	\$ 50	\$ 175	\$ 50	

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Summary – Agency Request

Behavioral Sciences Regulatory Board Fees, FY 2026				
Category / Fee	FY 2026 Fee	Statutory Limit	FY 2025 Fee	
Social Worker (Master's)	50	175	50	
Master's-Level Psychologist	50	100	50	
Psychology	50	225	50	
Professional Counselor	50	175	50	
Marriage and Family Therapist	50	175	50	
Temporary Reinstatement Fee				
Social Worker (Bachelor's)	\$ 25	\$ 50	\$ 50	
Social Worker (Master's)	25	50	50	
Social Worker (Clinical)	25	50	50	
Master's-Level Psychologist	25	25	25	
Clinical Psychotherapist	25	25	25	
Psychology	25	50	25	
Professional Counselor	25	50	25	
Clinical Professional Counselor	25	50	25	
Marriage and Family Therapist	25	50	25	
Clinical Marriage and Family Therapist	25	50	25	
Addiction Counselor	25	50	25	
Master's Addiction Counselor	25	50	25	
Clinical Addiction Counselor	25	50	25	
Miscellaneous Temporary License Fees				
Social Worker (Bachelor's) (Candidacy)	\$ 50	\$ 75	\$ 50	
Social Worker (Master's) (Candidacy)	50	75	50	
Addiction Counselor (Student)	50	100	50	
Compact Fees				
PSYPACT Compact Fee	\$ 25	\$ N/A	\$ 25	