

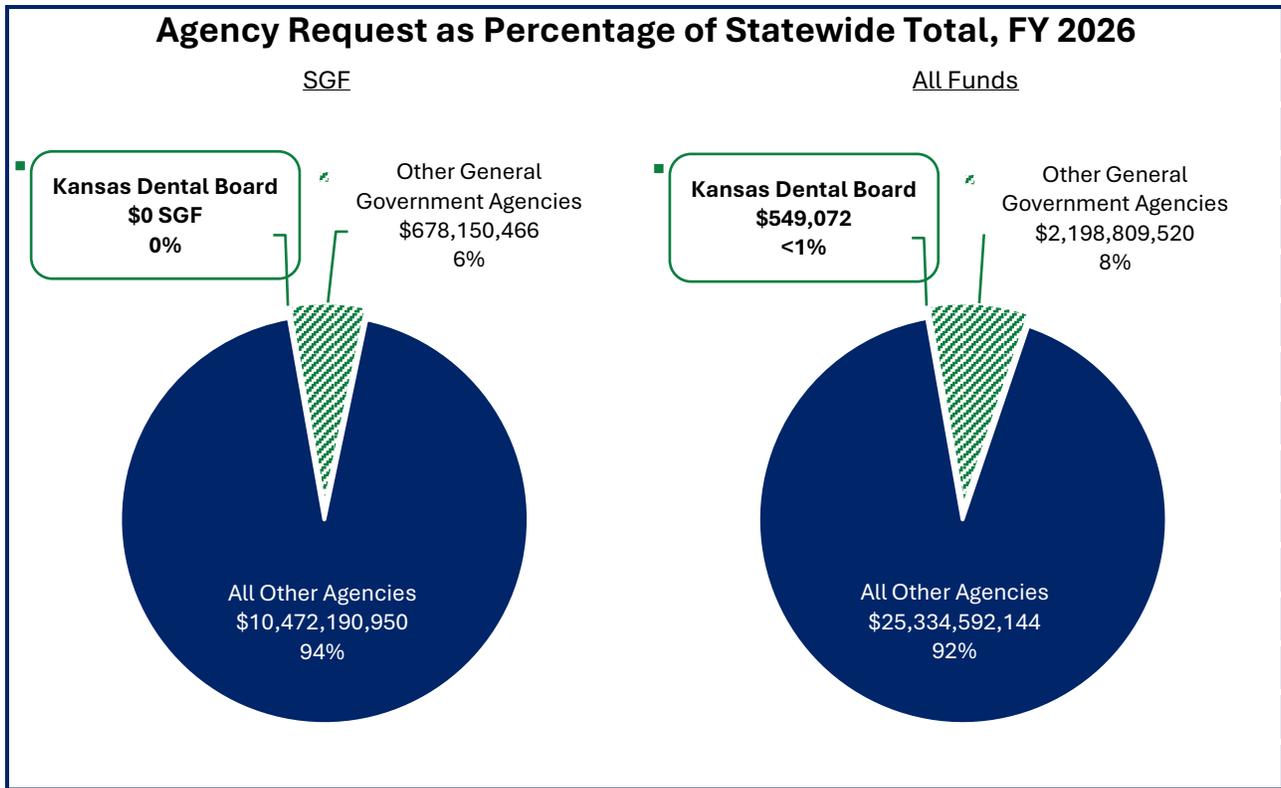
KANSAS DENTAL BOARD

Budget Summary – Agency Request

Executive Summary

The Kansas Dental Board’s mission is to protect public health, safety, and welfare through the licensure, regulation, inspection, and enforcement of the dental and dental hygiene professions. The Dental Board licenses qualified candidates desiring to practice dentistry or dental hygiene in Kansas, administers examinations, and issues credentials to applicants according to licensure regulations. The Board also issues sedation permits to dentists and extended care permits to hygienists. The Board licensed 2,176 dentists and 3,134 dental hygienists in FY 2025.

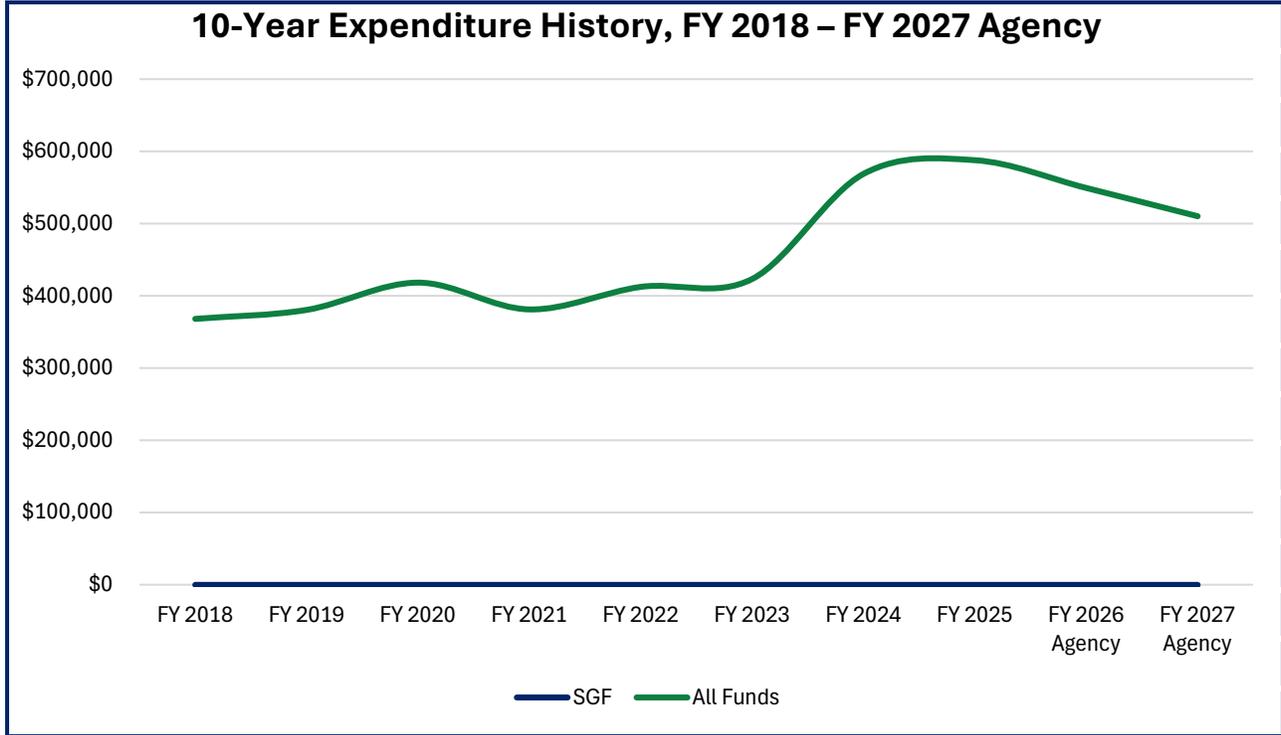
Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ -	\$ 568,553	Actual expenditures	
FY 2025 Actual	-	587,465	Actual expenditures	
FY 2026 Approved	-	549,072	2025 SB 125	
FY 2026 Agency	-	549,072	Revised estimate, submitted September 2025	
FY 2027 Agency	-	510,000	Revised estimate, submitted September 2025	



KANSAS DENTAL BOARD

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$	-	\$	368,083	3.00	0.2
FY 2019		--		380,511	3.00	--
FY 2020		--		418,211	3.00	0.8
FY 2021		--		381,181	3.00	2.4
FY 2022		--		412,339	3.00	9.2
FY 2023		--		423,236	3.00	5.8
FY 2024		--		568,553	3.00	3.0
FY 2025		--		587,465	3.00	3.0
FY 2026 Agency		--		549,072	3.00	2.8
FY 2027 Agency		--		510,000	3.00	2.4

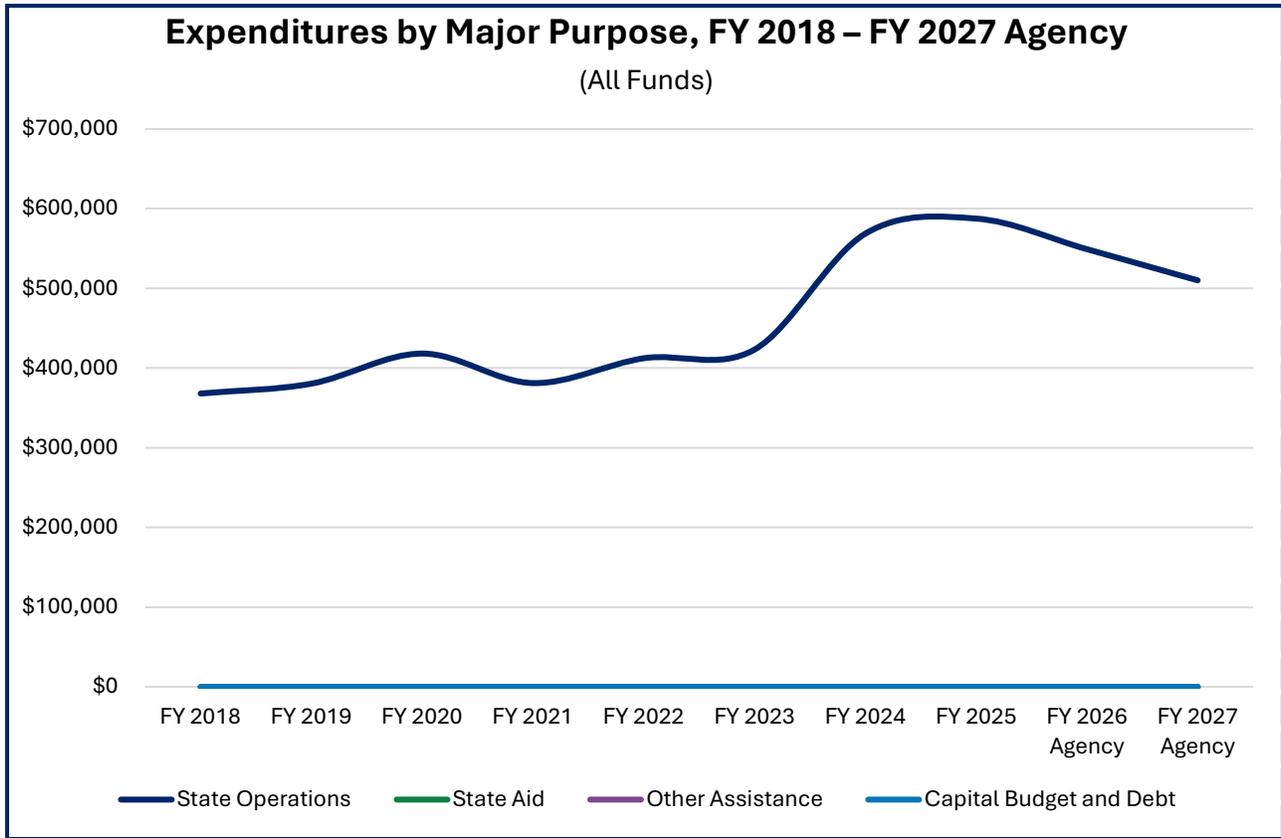
5-Year Change (FY 2023–2027)	\$	-	\$	86,764	-	11.6
10-Year Change (FY 2018–2027)		--		141,917	-	33.1
3-Year Average** (FY 2023–2025)		N/A		526,418	3.00	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

KANSAS DENTAL BOARD

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	46.4 %	\$ 233,293	\$ 247,664	\$ 255,020	\$ 254,758	\$ 257,686
Contractual Services	53.6	332,093	337,040	294,052	294,314	252,314
Commodities	--	2,307	2,614	-	-	-
Capital Outlay	--	860	147	-	-	-
Operating Adjustments	--	-	-	-	-	-
Subtotal	100.0 %	\$ 568,553	\$ 587,465	\$ 549,072	\$ 549,072	\$ 510,000
State Aid and Assistance						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Budget and Debt						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Reappropriations	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	100.0 %	\$ 568,553	\$ 587,465	\$ 549,072	\$ 549,072	\$ 510,000

KANSAS DENTAL BOARD

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	31.7 % \$	160,100 \$	172,007 \$	174,102 \$	174,103 \$	174,104
Employee Benefits	14.7	73,193	75,657	80,918	80,655	83,582
Shrinkage	--	-	-	-	-	-
Subtotal	46.4 % \$	233,293 \$	247,664 \$	255,020 \$	254,758 \$	257,686
Contractual Services						
Communication	1.5 % \$	9,475 \$	11,009 \$	7,000 \$	8,262 \$	12,000
Fees (Professional)	9.1	91,024	131,163	50,000	50,000	68,000
Fees (Other Services)	32.8	179,935	138,714	180,000	180,000	104,000
Freight and Express	0.2	2,000	450	1,000	1,000	1,000
Printing and Advertising	--	670	1,671	-	-	5,000
Rent and Leases	8.5	42,618	46,369	47,552	46,552	52,314
Repair and Servicing	--	28	-	-	-	-
Travel and Subsistence	0.8	2,326	3,500	4,500	4,500	5,000
Utilities	--	-	-	-	-	-
Other	0.7	4,017	4,164	4,000	4,000	5,000
Subtotal	53.6 % \$	332,093 \$	337,040 \$	294,052 \$	294,314 \$	252,314
Commodities						
Clothing	-- % \$	- \$	- \$	- \$	- \$	-
Equipment and Parts	--	22	-	-	-	-
Food	--	1,020	1,131	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	--	-	-	-	-	-
Supplies (Office)	--	912	1,227	-	-	-
Supplies (Professional)	--	12	19	-	-	-
Supplies (Research)	--	-	-	-	-	-
Other	--	341	237	-	-	-
Subtotal	-- % \$	2,307 \$	2,614 \$	- \$	- \$	-
Capital Outlay						
Books	-- % \$	- \$	- \$	- \$	- \$	-
Computer Hardware	--	-	-	-	-	-
Computer Software	--	-	-	-	-	-
Equipment, Furniture	--	860	147	-	-	-
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
Subtotal	-- % \$	860 \$	147 \$	- \$	- \$	-
Operating Adjustments	-- % \$	- \$	- \$	- \$	- \$	-
TOTAL	100.0 % \$	568,553 \$	587,465 \$	549,072 \$	549,072 \$	510,000

KANSAS DENTAL BOARD

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- % \$	- \$	- \$	- \$	- \$	-
Dental Board Fee Fund	100.0	568,553	587,465	549,072	549,072	510,000
TOTAL	100.0 % \$	568,553 \$	587,465 \$	549,072 \$	549,072 \$	510,000

Fee Fund Analysis

The Kansas Dental Board is a fee-funded agency, with its only source of funds being the Dental Board Fee Fund. This fund draws revenue from fees associated with the administration and distribution of dentistry licenses, specialty licenses, sedation permits, and mobile dentistry permits. The Board also administers and distributes licenses and extended care permits to dental hygienists.

Dental Board Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 1,318,776	\$ 1,264,467	\$ 1,184,776	\$ 1,189,479	
Revenue					
Source 1	\$ 509,061	\$ 507,474	\$ 553,775	\$ 558,400	
Other Non-Revenue Receipts	-	300	-	-	
Encumbrances	5,183	-	-	-	
Subtotal – Revenue	\$ 514,244	\$ 507,774	\$ 553,775	\$ 558,400	
Total Amount Available	\$ 1,833,020	\$ 1,772,241	\$ 1,738,551	\$ 1,747,879	
Expenditures					
Salaries and Wages	\$ 233,293	\$ 247,664	\$ 254,758	\$ 257,686	
Contractual Services	332,093	337,040	294,314	252,314	
Commodities	2,307	2,614	-	-	
Capital Outlay	860	147	-	-	
Subtotal – Expenditures	\$ 568,553	\$ 587,465	\$ 549,072	\$ 510,000	
Ending Balance	\$ 1,264,467	\$ 1,184,776	\$ 1,189,479	\$ 1,237,879	

KANSAS DENTAL BOARD

Budget Summary – Agency Request

Dental Board Fees, FY 2026				
Fee	Current Fee	Statutory Limit*	Previous Fee	
Anesthesia Permits (Level I) and Renewal	\$ 100	\$ 200	\$ 100	
Anesthesia Permits (Level II) and Renewal	150	2,020	150	
Anesthesia Permits (Level III) and Renewal	200	200	200	
Dentist and Hygienist Application by Credential Fees	300	300	300	
Dentist Applications by Exam Fees	200	200	200	
Dentist Penalties (late renewal fee)	500	500	500	
Dentist Renewal	275	325	275	
Hygienist Applications by Exam Fees	100	100	100	
Hygienist Penalties (late renewal fee)	500	N/A	500	
Hygienist Renewal	125	160	125	
Dentist License Verifications	20	N/A	20	
Hygienist License Verifications	20	N/A	20	
Mobile Dental Applications	500	500	500	
Mobile Dental Renewals	350	350	350	
Reinstatement Fees	200	2,000	200	
Specialty Application Fees	200	200	200	

* All Statutory Limitations are detailed in [KSA 65-1447](#)

KANSAS DENTAL BOARD

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	Dental Board Fee Fund	Total	FTE Positions	
Approved, FY 2026					
1. 2025 SB 125, without Reappropriations	\$	- \$ 549,072	\$ 549,072	3.0	
Reappropriations					
No Reappropriations	\$	- \$	\$ -	--	
Supplemental Requests					
No Supplemental Requests	\$	- \$	\$ -	--	
Agency Changes					
2. Agency Adjustments	\$	- \$	\$ -	--	
TOTAL – Agency Revised Estimate	\$	- \$ 549,072	\$ 549,072	3.0	

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. The approved budget includes salary increases for most state employees based on the Department of Administration’s market survey for FY 2026. For this agency, the increase is \$2,096, all from the Dental Board Fee Fund.

Agency Changes

2. Agency Adjustments

The agency’s revised estimate includes changes within the approved amount in FY 2026. This is mainly in contractual services, due to an increase in intergovernmental postage (\$1,262), offset by a decrease in Capitol Complex rent payments (\$1,000). There is also a slight decrease in salaries and wages (\$262) due to changes in fringe benefits.

KANSAS DENTAL BOARD

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	Dental Board Fee Fund	Total	FTE Positions	
Approved, FY 2027					
1. 2025 SB 125, without Reappropriations	\$ -	\$ 510,000	\$ 510,000	3.0	
Enhancement Requests					
No Enhancement Requests	\$ -	\$ -	\$ -	--	
Agency Changes					
2. Computer Programming Services	\$ -	\$ (66,000)	\$ (66,000)	--	
3. Assigned Counsel Contract Lawyers	-	18,000	18,000	--	
4. Other Fees	-	20,000	20,000	--	
5. Printing and Postage Requests	-	15,000	15,000	--	
6. All Other Adjustments	-	13,000	13,000	--	
Subtotal – Agency Changes	\$ -	\$ -	\$ -	--	
TOTAL – Agency Request	\$ -	\$ 510,000	\$ 510,000	3.0	

Approved Budget

1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Kansas Dental Board is one such biennial agency and has an approved budget for FY 2027.

Agency Changes

2. Computer Programming Services

The agency's revised estimate includes a decrease in Computer Services totaling \$66,000 for FY 2027. According to the agency, this decrease is due to the completion of a project in FY 2026 to decommission the antiquated licensing system of the Dental Board in favor of migrating to a cloud-based migration system that has led to increased spending over the past two fiscal years.

3. Assigned Counsel Contract Lawyers

The agency's revised estimate includes an increase of \$18,000, all from the Dental Board Fee Fund, for assigned counsel for FY 2027. The agency contracts with an external attorney that acts as general counsel during Board meetings, as well as acting as disciplinary counsel for investigations and disciplinary actions under the Kansas Dental Practices Act.¹

4. Other Fees

The agency's revised estimate includes an increase in other fees of \$20,000, all from the Dental Board Fee Fund, for FY 2027. According to the agency, two law firms were hired to resolve distinct longstanding litigation issues during FY 2025 without accessing the agency's Special Litigation Reserve Fund. This funding is for those cases.

¹ [KSA 65-1421](#) et seq.

KANSAS DENTAL BOARD

Budget Summary – Agency Request

5. Printing and Postage Services

The agency's revised estimate includes an increase in printing and postage services of \$15,000, all from the Dental Board Fee Fund, for FY 2027. These increases include printing, binding, and reprographic services.

6. All Other Adjustments

The agency's revised estimate also includes an increase of \$13,000, all from the Dental Board Fee Fund, for FY 2027. This includes increases in salaries and wages (\$5,603), Capitol Complex building rent (\$2,814), other rentals (\$2,000), and Office of Information Technology Services communications services (\$1,783).