

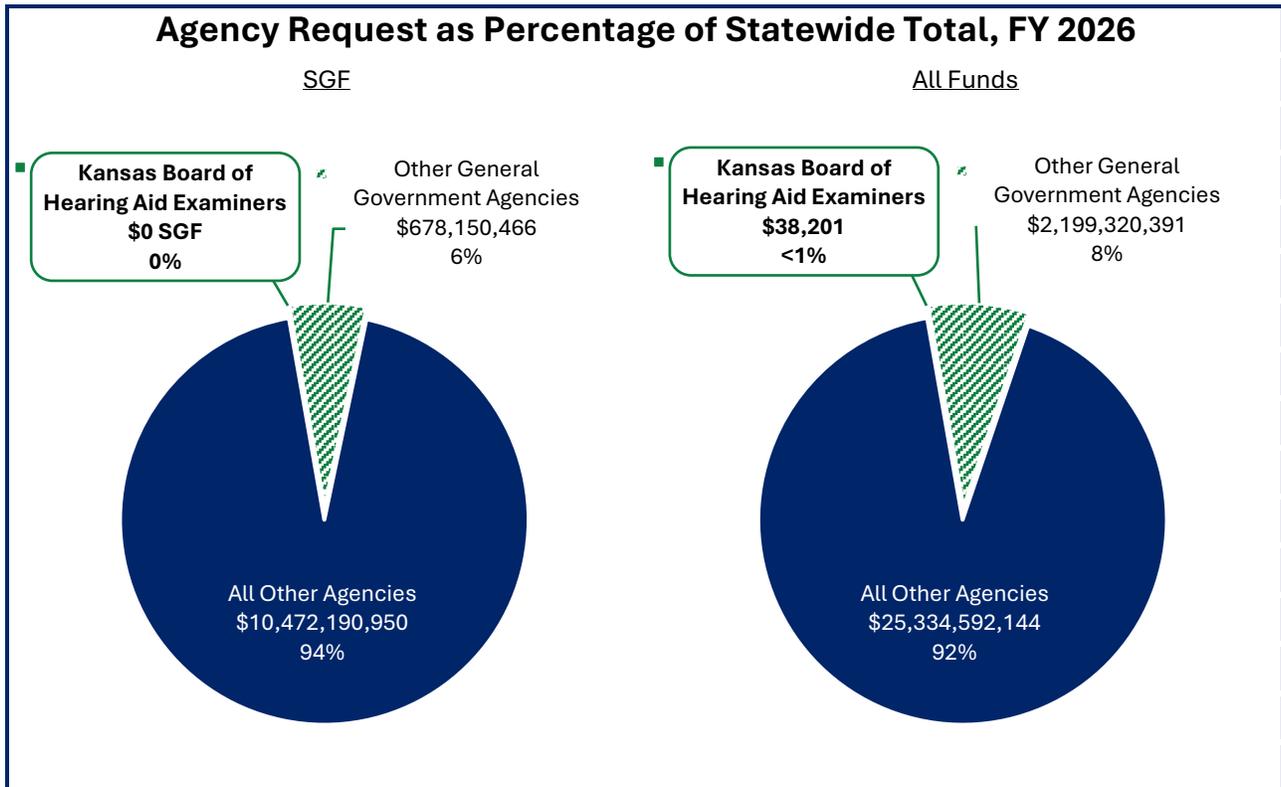
KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request

Executive Summary

The Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments (Kansas Board of Hearing Aid Examiners, or Board) serves as the regulating body in the licensing and distribution of hearing aids in the State of Kansas. The Board establishes and enforces standards to ensure competent and ethical hearing aid care and service to citizens requiring these medical devices.

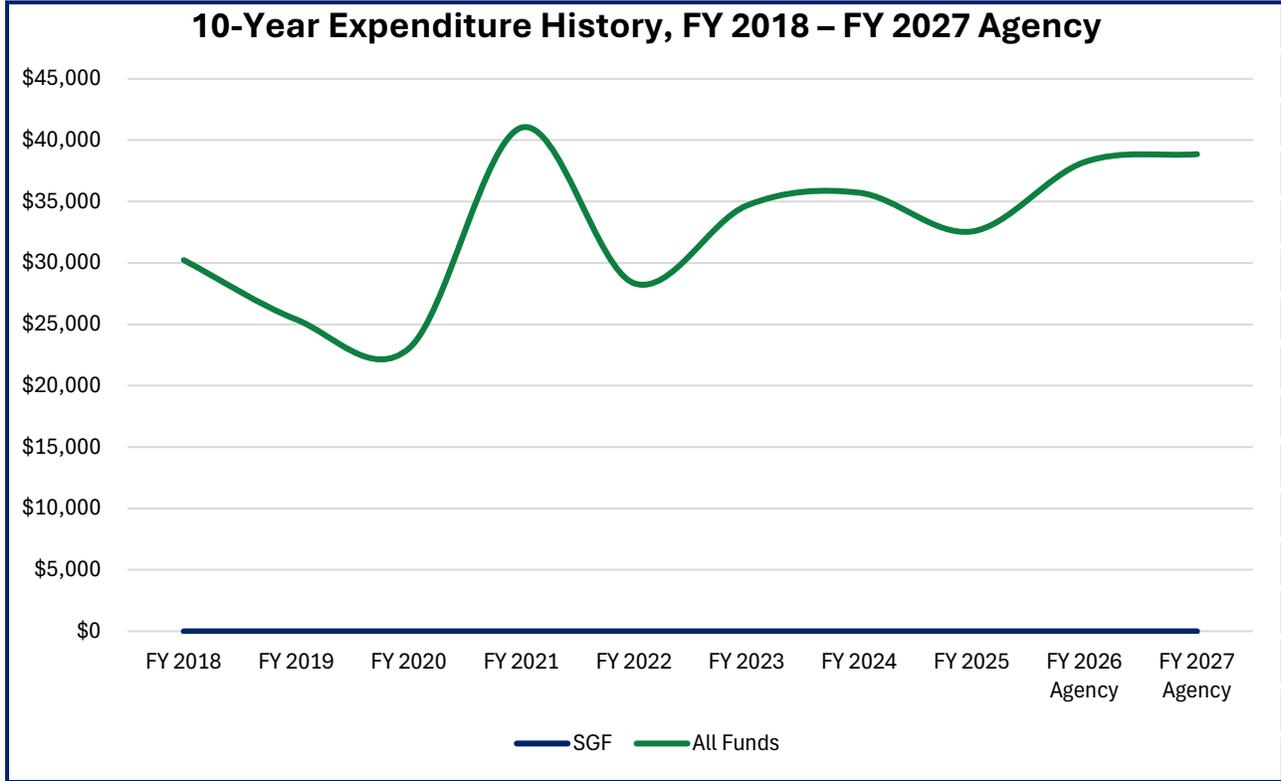
Expenditures by Fiscal Year and Version			
	SGF	All Funds	Note
FY 2024 Actual	\$ -	\$ 35,705	Actual expenditures
FY 2025 Actual	-	32,551	Actual expenditures
FY 2026 Approved	-	38,255	2025 SB 125
FY 2026 Agency	-	38,201	Revised estimate, submitted September 2025
FY 2027 Agency	-	38,847	Revised estimate, submitted September 2025



KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U*	
	Amount	Change (%)	Amount	Change (%)			
FY 2018	\$	-	\$	30,220	17.9	0.50	0.2
FY 2019		-		25,377	(16.0)	-	--
FY 2020		-		23,029	(9.3)	-	0.8
FY 2021		-		41,013	78.1	-	2.4
FY 2022		-		28,332	(30.9)	-	9.2
FY 2023		-		34,660	22.3	-	5.8
FY 2024		-		35,705	3.0	-	3.0
FY 2025		-		32,551	(8.8)	-	3.0
FY 2026 Agency		-		38,201	17.4	-	2.8
FY 2027 Agency		-		38,847	1.7	-	2.4

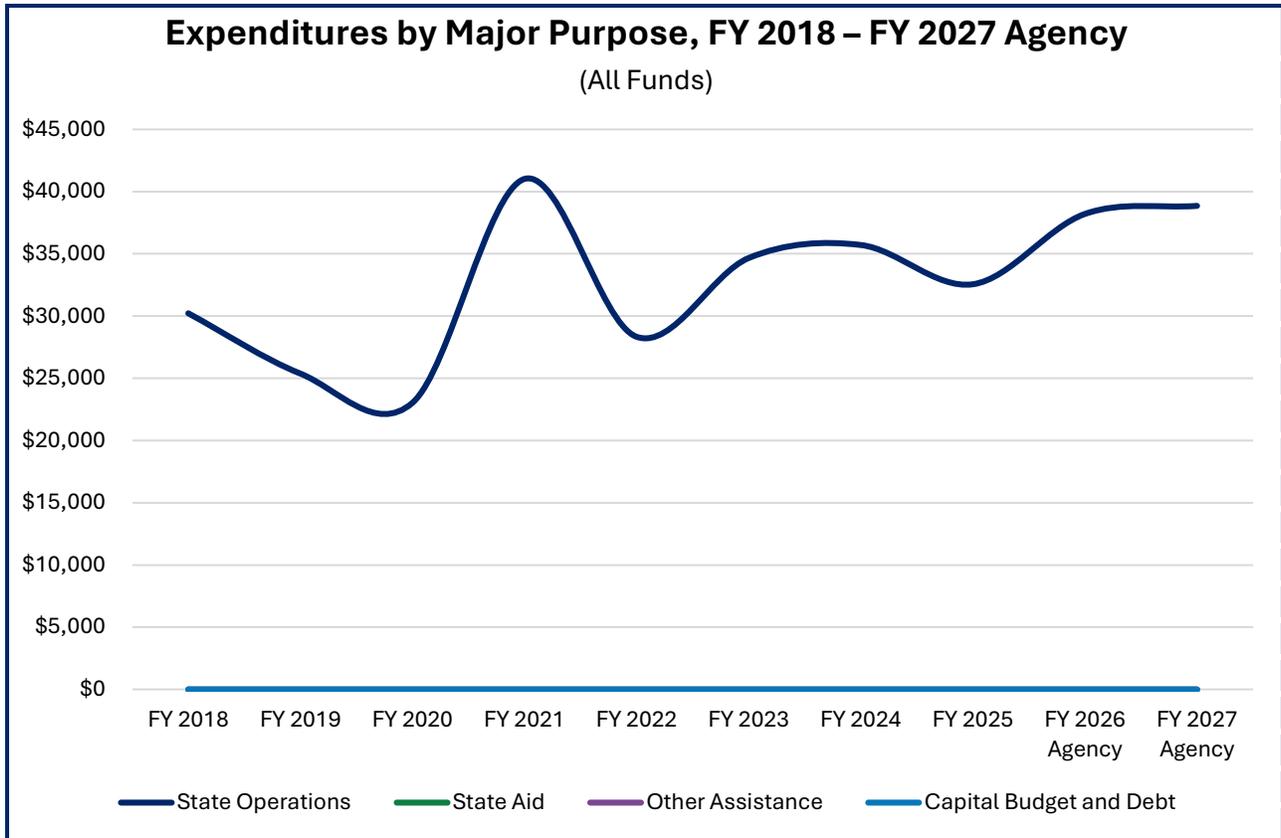
5-Year Change (FY 2023–2027)	\$	-	--	\$	4,187	12.1	-	11.6
10-Year Change (FY 2018–2027)		-	--		8,627	28.5	(0.50)	33.1
3-Year Average** (FY 2023–2025)		-	N/A		34,305	N/A	-	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	65.6 %	\$ 22,934	\$ 22,798	\$ 25,123	\$ 25,069	\$ 25,786
Contractual Services	33.1	12,604	9,299	12,832	12,632	12,586
Commodities	1.3	167	454	300	500	475
Capital Outlay	--	-	-	-	-	-
Operating Adjustments	--	-	-	-	-	-
Subtotal	100.0 %	\$ 35,705	\$ 32,551	\$ 38,255	\$ 38,201	\$ 38,847
State Aid and Assistance						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Budget and Debt						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Reappropriations	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	100.0 %	\$ 35,705	\$ 32,551	\$ 38,255	\$ 38,201	\$ 38,847

KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	60.1 % \$	20,880 \$	20,800 \$	22,920 \$	22,950 \$	23,600
Employee Benefits	5.5	2,054	1,998	2,203	2,119	2,186
Shrinkage	--	-	-	-	-	-
Subtotal	65.6 % \$	22,934 \$	22,798 \$	25,123 \$	25,069 \$	25,786
Contractual Services						
Communication	0.1 % \$	819 \$	5 \$	132 \$	10 \$	10
Fees (Professional)	--	-	-	-	-	-
Fees (Other Services)	19.3	4,940	5,382	5,255	7,362	7,320
Freight and Express	--	-	-	-	-	-
Printing and Advertising	0.5	571	114	590	200	200
Rent and Leases	4.2	2,970	1,060	3,122	1,600	1,600
Repair and Servicing	--	613	-	630	-	-
Travel and Subsistence	9.0	2,687	2,733	3,096	3,450	3,445
Utilities	--	-	-	-	-	-
Other	0.1	4	5	7	10	11
Subtotal	33.1 % \$	12,604 \$	9,299 \$	12,832 \$	12,632 \$	12,586
Commodities						
Clothing	-- % \$	- \$	- \$	- \$	- \$	-
Equipment and Parts	--	-	-	-	-	-
Food	--	-	-	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	--	-	-	-	-	-
Supplies (Office)	--	167	-	300	-	-
Supplies (Professional)	--	-	-	-	-	-
Supplies (Research)	--	-	-	-	-	-
Other	1.3	-	454	-	500	475
Subtotal	1.3 % \$	167 \$	454 \$	300 \$	500 \$	475
Capital Outlay						
Books	-- % \$	- \$	- \$	- \$	- \$	-
Computer Hardware	--	-	-	-	-	-
Computer Software	--	-	-	-	-	-
Equipment, Furniture	--	-	-	-	-	-
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
Subtotal	-- % \$	- \$	- \$	- \$	- \$	-
Operating Adjustments	-- % \$	- \$	- \$	- \$	- \$	-
TOTAL	100.0 % \$	35,705 \$	32,551 \$	38,255 \$	38,201 \$	38,847

KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- % \$	- \$	- \$	- \$	- \$	- \$
Hearing Aid Board Fee Fund	100.0	35,705	32,551	38,255	38,201	38,847
TOTAL	100.0 % \$	35,705 \$	32,551 \$	38,255 \$	38,201 \$	38,847

Fee Fund Analysis

The Hearing Aid Board Fee Fund derives its revenue from issuing permanent licenses and temporary licenses to practicing dispensers. Permanent licenses are issued to individuals permitted to dispense hearing aids, while temporary licenses are issued to individuals practicing under a supervisor with a permanent license.

Hearing Aid Board Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 130,029	\$ 140,908	\$ 155,837	\$ 164,636	
Revenue					
License – Personal Services	\$ 46,584	\$ 47,480	\$ 47,000	\$ 48,000	
Encumbrances	-	-	-	-	
Subtotal – Revenue	\$ 46,584	\$ 47,480	\$ 47,000	\$ 48,000	
Total Amount Available	\$ 176,613	\$ 188,388	\$ 202,837	\$ 212,636	
Expenditures					
Salaries and Wages	\$ 22,934	\$ 22,798	\$ 25,069	\$ 25,786	
Contractual Services	12,604	9,299	12,632	12,586	
Commodities	167	454	500	475	
Capital Outlay	-	-	-	-	
Subtotal – Expenditures	\$ 35,705	\$ 32,551	\$ 38,201	\$ 38,847	
Ending Balance	\$ 140,908	\$ 155,837	\$ 164,636	\$ 173,789	

Hearing Aid Board Fees, FY 2026				
Fee	Current Fee	Statutory Limit	Previous Fee	
License Applications	\$ 100	\$ 150	\$ 100	
License Renewals	100	150	100	
Temporary Licenses	100	150	100	
Temporary Renewals	100	150	100	
Late Fee	200	200	200	
Extended Late Fee	300	n/a	300	
Reinstatement Fee	300	300	300	
Exam/Full (written and practical combined)	75	85	75	
Practical Exam	25	35	25	
Verification of Licenses	15	25	15	
Replacement Licenses	15	25	15	
Duplicate Licenses	15	25	15	
Sponsor Change Fee	15	n/a	15	
Permanent License Fee	100	150	100	
Inactive License Fee	25	25	25	

KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	Hearing Aid Board Fee Fund	Total	FTE Positions	
Approved, FY 2026					
1. 2025 SB 125, without Reappropriations	\$	-	\$ 38,255	\$ 38,255	0.5
Reappropriations					
No Reappropriations	\$	-	\$ -	-	--
Supplemental Requests					
No Supplemental Requests	\$	-	\$ -	-	--
Agency Changes					
2. Travel Expenses	\$	-	\$ 2,016	\$ 2,016	--
3. Building Rental		-	(1,500)	(1,500)	--
4. All Other Adjustments		-	(570)	(570)	--
Subtotal – Agency Changes	\$	-	\$ (54)	\$ (54)	--
TOTAL – Agency Revised Estimate	\$	-	\$ 38,201	\$ 38,201	0.5

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. For this agency, that was \$38,255, all from the Hearing Aid Board Fee Fund.

Agency Changes

2. Travel Expenses

The agency’s revised request includes an increase of \$2,016 in travel expenses. The agency has indicated this is associated with the reimbursement of examiners’ mileage and lodging costs while traveling twice a year to Emporia for a biannual examiners meeting.

3. Building Rental

The agency’s revised request includes a decrease of \$1,500 in building rental fees.

4. All Other Adjustments

The agency’s revised request includes a decrease of \$570 in all other adjustments. These expenditures include printing and binding services and commercial communication services.

KANSAS BOARD OF HEARING AID EXAMINERS

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	Hearing Aid Board Fee Fund	Total	FTE Positions	
Approved, FY 2027					
1. 2025 SB 125, without Reappropriations	\$	- \$ 38,255	\$ 38,255	0.5	
Enhancement Requests					
No Enhancement Requests	\$	- \$	-	--	
Agency Changes					
2. Travel Expenses	\$	- \$ 1,835	\$ 1,835	--	
3. Building Rental		- (1,200)	(1,200)	--	
4. All Other Adjustments		- (761)	(761)	--	
Subtotal – Agency Changes	\$	- \$ (126)	\$ (126)	--	
TOTAL – Agency Request	\$	- \$ 38,129	\$ 38,129	0.5	

Approved Budget

1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Kansas Board of Hearing Aid Examiners is one such biennial agency and has an approved budget for FY 2027. The Legislature approved \$38,973 for FY 2027.

Agency Changes

2. Travel Expenses

The agency’s revised budget includes an increase of \$1,835 in travel expenses. The agency has indicated this is associated with the reimbursement of examiners’ mileage and lodging costs while traveling twice a year to Emporia for a biannual examiners meeting.

3. Building Rental

The agency’s revised request includes a decrease of \$1,200 in building rental fees.

4. All Other Adjustments

The agency’s revised request includes a decrease of \$761 in all other adjustments. These expenditures include printing and binding services and data processing supplies.