

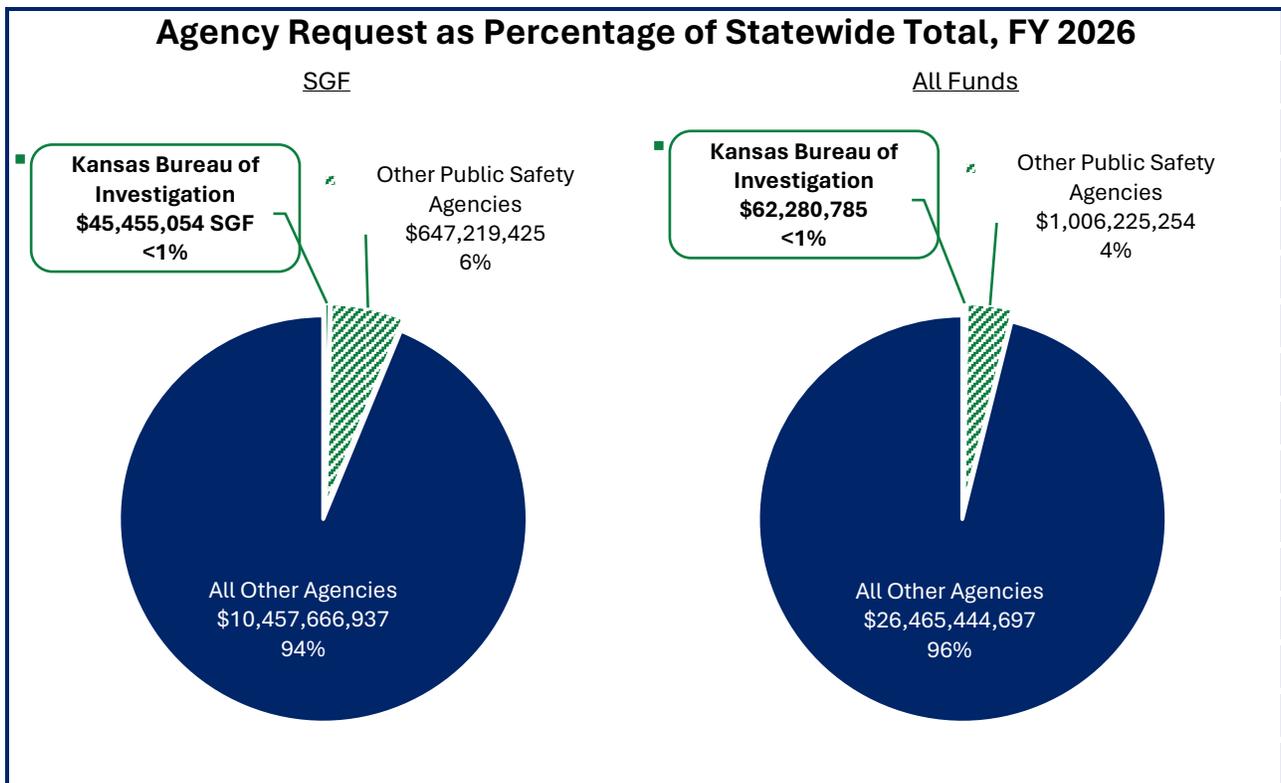
KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

Executive Summary

The Kansas Bureau of Investigation (KBI) was established in 1939 as a division within the Office of the Attorney General. The mission of the KBI is to provide professional investigative and laboratory services to Kansas criminal justice agencies and to collect and disseminate criminal justice information for the purpose of promoting public safety and the prevention of crime in Kansas. The KBI headquarters is located in Topeka, and the agency has regional offices in Garden City, Great Bend, Lenexa, Pittsburg, and Wichita. Laboratory facilities are located in Great Bend, Kansas City, Pittsburg, and Topeka.

Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ 33,051,629	\$ 47,464,948	Actual expenditures	
FY 2025 Actual	49,210,474	62,941,952	Actual expenditures	
FY 2026 Approved	45,455,054	59,921,802	2025 SB 125	
FY 2026 Agency	45,455,054	62,280,785	Revised estimate, submitted September 2025	
FY 2027 Agency	47,505,857	62,643,117	Agency request, submitted September 2025	



KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** () , adjustments related to **reappropriated funds** () , **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

FY 2026

	Item	Amount	Source	Note
	SGF Reappropriation	\$ 30,426	SGF	Includes agency lapses

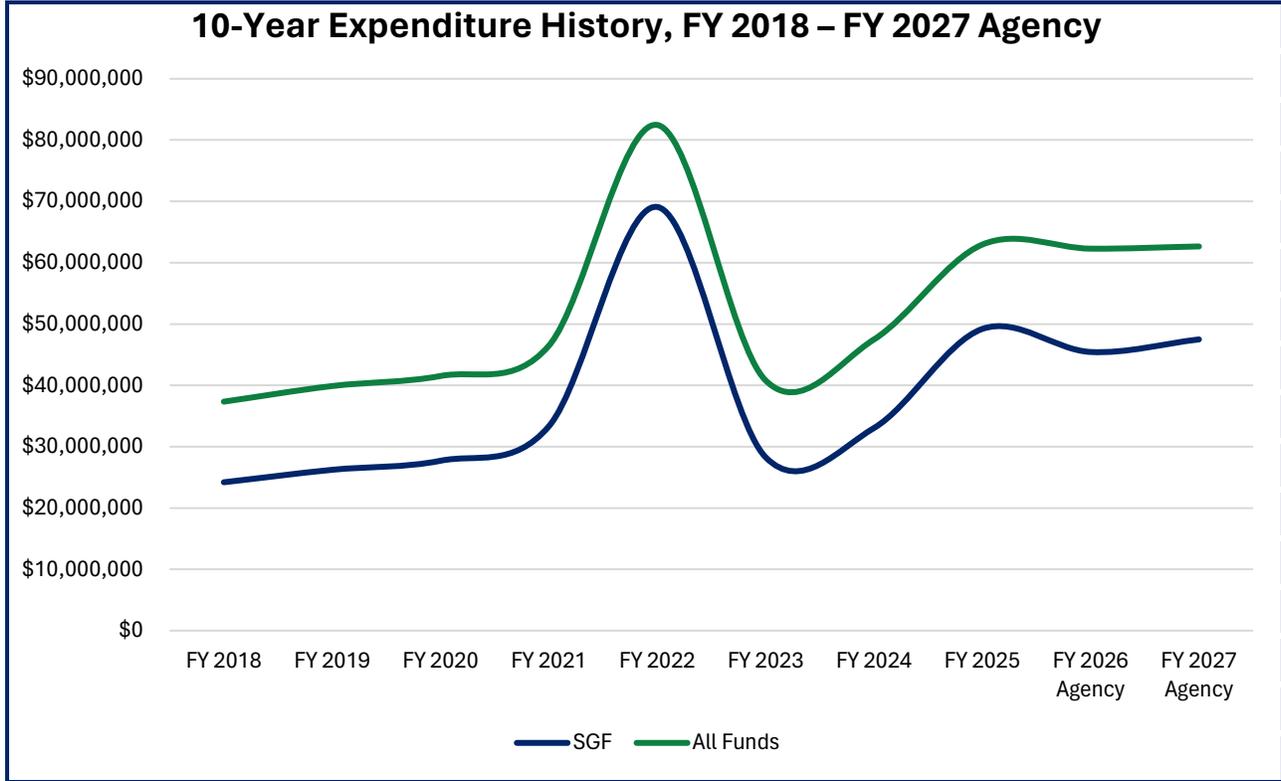
FY 2027

	Item	Amount	Source	Note
	Pittsburg Regional Crime Center and Lab Operations	\$ 885,545	SGF	
	Forensic Equipment Rehab and Replacement	750,000	SGF	
	Recruitment and Retention Plan	229,386	SGF	

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U*
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 24,210,861	3.4	\$ 37,325,463	6.7	285.00	0.2
FY 2019	26,244,561	8.4	39,872,930	6.8	299.50	--
FY 2020	27,720,860	5.6	41,510,083	4.1	300.50	0.8
FY 2021	33,339,796	20.3	46,456,216	11.9	296.50	2.4
FY 2022	69,104,689	107.3	82,461,600	77.5	303.50	9.2
FY 2023	28,301,186	(59.0)	40,794,296	(50.5)	304.50	5.8
FY 2024	33,051,629	16.8	47,464,948	16.4	369.50	3.0
FY 2025	49,210,474	48.9	62,941,952	32.6	369.50	3.0
FY 2026 Agency	45,455,054	(7.6)	62,280,785	(1.1)	371.50	2.8
FY 2027 Agency	47,505,857	4.5	62,643,117	0.6	371.50	2.4

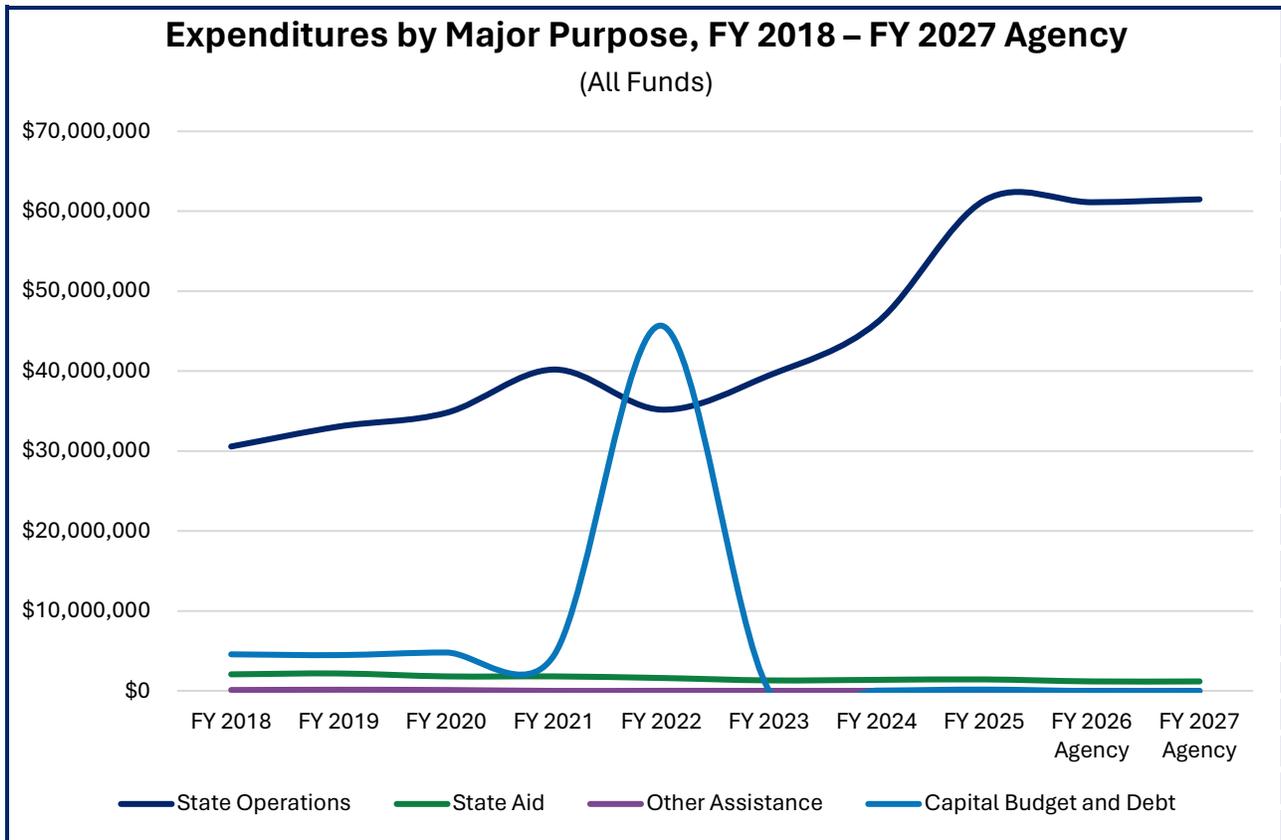
5-Year Change (FY 2023–2027)	\$ 19,204,671	67.9	\$ 21,848,821	53.6	67.00	11.6
10-Year Change (FY 2018–2027)	23,294,996	96.2	25,317,654	67.8	86.50	33.1
3-Year Average** (FY 2023–2025)	36,854,430	N/A	50,400,399	N/A	347.83	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency

(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	67.8 %	\$ 30,618,750	\$ 37,818,941	\$ 43,607,064	\$ 42,201,319	\$ 44,180,071
Contractual Services	18.9	9,787,688	13,941,815	10,465,438	11,780,888	12,020,043
Commodities	2.8	1,531,661	1,654,674	1,866,943	1,770,217	1,951,142
Capital Outlay	8.1	4,104,166	7,925,381	2,482,631	5,059,061	3,022,561
Operating Adjustments	--	-	-	-	-	-
Subtotal	97.6 %	\$ 46,042,265	\$ 61,340,811	\$ 58,422,076	\$ 60,811,485	\$ 61,173,817
State Aid and Assistance						
Aid to Locals	1.9 %	\$ 1,364,873	\$ 1,418,534	\$ 1,169,300	\$ 1,169,300	\$ 1,169,300
Other Assistance	--	-	600	-	-	-
Subtotal	1.9 %	\$ 1,364,873	\$ 1,419,134	\$ 1,169,300	\$ 1,169,300	\$ 1,169,300
Capital Budget and Debt						
Capital Improvements	0.5 %	\$ 57,810	\$ 182,007	\$ 300,000	\$ 300,000	\$ 300,000
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	0.5 %	\$ 57,810	\$ 182,007	\$ 300,000	\$ 300,000	\$ 300,000
Reappropriations	-- %	\$ -	\$ -	\$ 30,426	\$ -	\$ -
GRAND TOTAL	100.0 %	\$ 47,464,948	\$ 62,941,952	\$ 59,921,802	\$ 62,280,785	\$ 62,643,117

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027
	Agency	Actual	Actual	Approved	Agency	Agency
	% of Total					
Salaries and Wages						
Employee Pay	50.3 %	\$ 22,555,586	\$ 28,294,607	\$ 32,412,439	\$ 31,356,885	\$ 32,731,384
Employee Benefits	17.4	8,063,164	9,524,334	11,194,625	10,844,434	11,448,687
Shrinkage	--	-	-	-	-	-
Subtotal	67.8 %	\$ 30,618,750	\$ 37,818,941	\$ 43,607,064	\$ 42,201,319	\$ 44,180,071
Contractual Services						
Communication	2.0 %	\$ 1,209,009	\$ 1,215,075	\$ 1,269,373	\$ 1,256,748	\$ 1,263,828
Fees (Professional)	2.2	1,749,282	1,780,720	1,269,984	1,379,679	1,251,385
Fees (Other Services)	1.3	609,239	665,663	668,346	789,391	742,377
Freight and Express	0.1	4,808	11,059	6,780	10,130	10,580
Printing and Advertising	0.1	9,816	13,101	17,820	19,103	20,075
Rent and Leases	2.3	1,106,142	3,526,106	1,058,029	1,428,796	1,602,538
Repair and Servicing	4.5	2,067,100	3,138,411	2,384,151	2,823,847	2,898,525
Travel and Subsistence	4.4	1,974,299	2,460,432	2,559,275	2,743,222	2,720,875
Utilities	1.3	789,831	806,144	822,010	830,460	1,058,600
Other	0.8	268,162	325,104	409,670	499,512	451,260
Subtotal	18.9 %	\$ 9,787,688	\$ 13,941,815	\$ 10,465,438	\$ 11,780,888	\$ 12,020,043
Commodities						
Clothing	0.1 %	\$ 42,410	\$ 59,293	\$ 18,050	\$ 23,700	\$ 23,375
Equipment and Parts	0.1	56,309	113,456	85,280	87,590	89,490
Food	0.1	4,668	22,011	6,625	11,050	11,300
Fuel	0.1	6,948	4,558	7,250	6,500	6,500
Motor Vehicle Parts	0.1	22,004	14,109	16,500	22,700	19,800
Supplies (Office)	0.3	151,705	151,999	189,300	191,865	193,865
Supplies (Professional)	2.2	1,142,136	1,218,972	1,443,613	1,351,662	1,491,162
Supplies (Research)	--	-	-	-	-	-
Other	0.1	104,401	70,257	100,325	75,150	115,650
Subtotal	2.8 %	\$ 1,531,661	\$ 1,654,674	\$ 1,866,943	\$ 1,770,217	\$ 1,951,142
Capital Outlay						
Books	0.1 %	\$ 2,435	\$ 599	\$ 1,910	\$ 1,010	\$ 1,110
Computer Hardware	0.8	260,129	447,927	376,830	514,600	388,400
Computer Software	2.6	40,909	2,737,605	1,732,650	1,645,550	1,558,600
Equipment, Furniture	3.8	2,753,617	2,652,055	237,961	2,372,311	984,511
Information Processing	0.8	468,359	1,903,489	105,000	492,000	57,000
Telecommunications	0.1	578,717	183,706	28,280	33,590	32,940
Other	--	-	-	-	-	-
Subtotal	8.1 %	\$ 4,104,166	\$ 7,925,381	\$ 2,482,631	\$ 5,059,061	\$ 3,022,561
Operating Adjustments	-- %	\$ -				
TOTAL	97.6 %	\$ 46,042,265	\$ 61,340,811	\$ 58,422,076	\$ 60,811,485	\$ 61,173,817

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Aid, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Aid						
Federal Aid Payments	1.9 %	\$ 1,364,873	\$ 1,418,534	\$ 1,169,300	\$ 1,169,300	\$ 1,169,300
State Aid Payments	--	-	-	-	-	-
TOTAL	1.9 %	\$ 1,364,873	\$ 1,418,534	\$ 1,169,300	\$ 1,169,300	\$ 1,169,300

Other Assistance

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Other Assistance, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Other Assistance						
Claims	-- %	\$ -	\$ 600	\$ -	\$ -	\$ -
Other	--	-	-	-	-	-
TOTAL	-- %	\$ -	\$ 600	\$ -	\$ -	\$ -

Capital Budget and Debt

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Capital Budget and Debt, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Capital Improvements						
Buildings	0.5 %	\$ 57,810	\$ 182,007	\$ 300,000	\$ 300,000	\$ 300,000
Other	--	-	-	-	-	-
Subtotal	0.5 %	\$ 57,810	\$ 182,007	\$ 300,000	\$ 300,000	\$ 300,000
Debt Service	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	0.5 %	\$ 57,810	\$ 182,007	\$ 300,000	\$ 300,000	\$ 300,000

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

Expenditures by Program

Expenditures by Program, FY 2024 – FY 2027 Agency						
(All Funds)						
	FY 2026	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027
	Agency	Actual	Actual	Approved	Agency	Agency
	% of Total					
General Services	17.5 %	\$ 5,701,963	\$ 10,997,741	\$ 9,228,830	\$ 10,877,996	\$ 10,244,687
KCJIS & IT	11.4	5,836,756	7,669,213	7,308,478	7,083,161	7,226,506
Investigations Branch	31.6	16,945,226	17,577,340	19,515,706	19,704,077	19,980,008
Criminal Justice Services	38.8	17,701,234	23,277,019	23,538,362	24,139,172	24,717,931
Field Investigations	--	-	1,350,284	-	-	-
Forensic Laboratory	--	-	578,420	-	-	-
Information Services	0.3	-	36,315	-	176,379	173,985
Special Operations	--	-	416,151	-	-	-
ARPA Projects	--	1,279,769	1,039,469	-	-	-
Capital Improvements	0.5	-	-	300,000	300,000	300,000
Reappropriations	--	-	-	30,426	-	-
TOTAL	100.0 %	\$ 47,464,948	\$ 62,941,952	\$ 59,921,802	\$ 62,280,785	\$ 62,643,117

FTE Positions by Program, FY 2024 – FY 2027 Agency						
	FY 2026	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027
	Agency	Actual	Actual	Approved	Agency	Agency
	% of Total					
General Services	15.2 %	56.5	56.5	56.5	56.5	56.5
KCJIS & IT	11.0	39.0	39.0	41.0	41.0	41.0
Investigations Branch	34.5	128.0	128.0	128.0	128.0	128.0
Criminal Justice Services	39.3	146.0	146.0	146.0	146.0	146.0
Field Investigations	--	--	--	--	--	--
Forensic Laboratory	--	--	--	--	--	--
Information Services	--	--	--	--	--	--
Special Operations	--	--	--	--	--	--
ARPA Projects	--	--	--	--	--	--
Capital Improvements	--	--	--	--	--	--
Reappropriations	--	--	--	--	--	--
TOTAL	100.0 %	369.5	369.5	371.5	371.5	371.5

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	73.0 %	\$ 33,051,629	\$ 49,210,474	\$ 45,455,054	\$ 45,455,054	\$ 47,505,857
Record Check Fee Fund	10.4	4,101,232	3,288,881	5,015,623	6,463,063	5,304,194
High Intensity Drug	5.5	3,538,836	3,463,474	3,320,118	3,397,268	3,400,602
Trafficking Area Federal						
Fee Funds	3.1	2,149,687	1,226,647	1,480,207	1,939,680	1,703,364
Federal Funds	5.2	3,208,208	4,118,544	3,137,072	3,231,098	3,233,710
All Other Funds	2.9	1,415,356	1,633,932	1,513,728	1,794,622	1,495,390
TOTAL	100.0 %	\$ 47,464,948	\$ 62,941,952	\$ 59,921,802	\$ 62,280,785	\$ 62,643,117

Fee Fund Analysis

The Record Check Fee Fund is used to collect fees associated with the record-check services offered by the agency. Fees are collected from non-criminal justice entities and private organizations to recover all or part of the direct and indirect operating expenses of the criminal record check process. Expenditures from the fund are directed toward operating expenditures of the agency.

Record Check Fee Fund				
FY 2024 – FY 2027 Agency				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	\$ 1,946,171	\$ 2,494,607	\$ 5,141,864	\$ 4,026,000
Revenue				
Other Service Charges	\$ 4,636,126	\$ 5,929,233	\$ 5,347,199	\$ 5,427,407
Recovery of Current Fiscal Year Expenses	1,968	2,300	-	-
Recovery of Prior Fiscal Year Expenses	399	752	-	-
Technical and Skilled Services	-	4,978	-	-
Encumbrances	-	-	-	-
Subtotal – Revenue	\$ 4,638,493	\$ 5,937,263	\$ 5,347,199	\$ 5,427,407
Total Amount Available	\$ 6,584,664	\$ 8,431,870	\$ 10,489,063	\$ 9,453,407
Expenditures				
Salaries and Wages	\$ 3,005,323	\$ 1,365,377	\$ 3,670,772	\$ 3,912,838
Contractual Services	609,034	1,013,304	1,358,016	1,325,431
Commodities	19,385	23,622	19,565	19,565
Capital Outlay	466,990	886,578	1,414,710	46,360
Subtotal – Expenditures	\$ 4,101,232	\$ 3,288,881	\$ 6,463,063	\$ 5,304,194
Ending Balance	\$ 2,483,432	\$ 5,142,989	\$ 4,026,000	\$ 4,149,213

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	Record Check Fee Fund	All Other Funds	Total	FTE Positions	
Approved, FY 2026						
1. 2025 SB 125, without Reappropriations	\$ 45,424,628	\$ 5,015,623	\$ 9,451,125	\$ 59,891,376	371.5	
Reappropriations						
2. State General Fund	\$ 30,426	\$ -	\$ -	\$ 30,426	--	
Subtotal – Approved with Reappropriations	\$ 45,455,054	\$ 5,015,623	\$ 9,451,125	\$ 59,921,802	371.5	
Supplemental Requests						
No Supplemental Requests	\$ -	\$ -	\$ -	\$ -	--	
Other Changes						
3. Professional and Scientific Equipment	\$ 840,530	\$ 12,420	\$ 338,850	\$ 1,191,800	--	
4. Passenger Cars	-	1,010,000	-	1,010,000	--	
5. Contractual Services – General Services	415,636	301,857	300	717,793	--	
6. KCJIS Firewall Replacement	(135,500)	196,950	300,000	361,450	--	
7. Contractual Services – KCJIS & IT	(169,882)	452,006	-	282,124	--	
8. Contractual Services – Investigations Branch	\$ 188,877	\$ -	\$ -	\$ 188,877	--	
9. Contractual Services – Information Services Division	-	-	176,379	176,379	--	
10. Scientific and Professional Supplies and Materials	(99,985)	1,375	1,884	(96,726)	--	
11. Salaries and Wages	(1,228,271)	(448,189)	270,715	(1,405,745)	--	
12. All Other Adjustments	188,595	(78,979)	(176,585)	(66,969)	--	
Subtotal – Other Changes	\$ (950,784)	\$ (525,793)	\$ 272,393	\$ (1,204,184)	--	
TOTAL	\$ 45,455,054	\$ 6,463,063	\$ 10,362,668	\$ 62,280,785	371.5	

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Recruitment and Retention Plan:** The Legislature approved enhancement funding for salaries and wages by \$239,626 in FY 2026, to include step increases for special agents and forensic scientists covered by the Career Progression Plan (CPP).
- **KBI Cybersecurity Positions:** The Legislature approved enhancement funding for salaries and wages by \$355,363 in FY 2026, to add two new cybersecurity positions to comply with provisions of 2024 House Sub. for SB 219.

Reappropriations

2. SGF Reappropriation

The agency reappropriated \$30,426 in unspent SGF funds from FY 2025 to FY 2026 for methamphetamine laboratory cleanup. The number and extent of cleanups incurred varies annually.

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

The reappropriated funds from years with lower expenses provide for years with expenses above the annual cleanup appropriation.

Other Changes

3. Professional and Scientific Equipment

The agency's revised estimate includes an increase of \$1.2 million, including \$840,530 SGF, for professional and scientific equipment in FY 2026. The agency seeks to replace instrumentation in the Chemistry, Toxicology, and Firearms groups of the Forensic Laboratory Division. The replacement equipment includes two gas chromatograph – mass spectrometer (GC-MS) instruments (\$231,000 per instrument) in Chemistry, a gas chromatograph – flame ionization detector (GC-FID) instrument (\$200,000) in Toxicology, and a comparison microscope (\$101,000) in Firearms.

4. Passenger Cars

The agency's revised estimate includes an increase of \$1.0 million, all from the Record Check Fee Fund, for the purchase of replacement passenger vehicles for the agency in FY 2026.

5. Contractual Services – General Services

The agency's revised estimate includes an increase of \$717,793, including \$415,636 SGF, for contractual services in General Services in FY 2026. The agency is carrying out repair and servicing of the laboratory workspace in Great Bend, requiring additional contractual services. This remodel will complete Phase III to renovate the north section of the Great Bend facility, containing the Chemistry Group and the former laboratory space of the Latent Prints Group. Remodeling will include upgrades to the plumbing and electrical systems, laboratory layouts, flooring, LED lighting, and related changes.

6. KCJIS Firewall Replacement

The agency's revised estimate includes an all funds increase of \$361,450, including a decrease of \$135,500 SGF, for replacement of the Kansas Criminal Justice Information System (KCJIS) firewall system in FY 2026. This is a system with two major components, the first of which was procured and deployed in FY 2025. The second major component system, F5 hardware, is currently planned for purchase in FY 2026.

7. Contractual Services – KCJIS & IT

The agency's revised estimate includes an all funds increase of \$282,124, including a decrease of \$169,882 SGF, for contractual services for KCJIS & IT in FY 2026. This increase is predominantly associated with the agency's transition to Microsoft 365.

8. Contractual Services – Investigations Branch

The agency's revised estimate includes an increase of \$188,877 SGF for contractual services for the Investigations Branch in FY 2026. This increase is predominantly attributable to operating costs of on-coming agents for the year.

9. Contractual Services – Information Services Division

The agency's revised estimate includes an increase of \$176,379, all from special revenue funds, for contractual services in the Information Services Division in FY 2026. These expenses are for staff augmentation for the National Criminal History Improvement Program Grant.

10. Scientific and Professional Supplies and Materials

The agency's revised estimate includes a decrease of \$96,726, including a decrease of \$99,985 SGF, for scientific and professional supplies and materials in FY 2026. The decrease is predominantly attributable to the agency expecting lower purchase requirements for the year by utilizing existing

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

inventory of supplies and materials, particularly within the Biology Group of the Forensic Laboratory Division.

11. Salaries and Wages

The agency's revised estimate includes a decrease of \$1.4 million, including a decrease of \$1.2 million SGF, for salaries and wages in FY 2026. The decrease is attributable to multiple factors, including unanticipated delays in hiring due to individuals not passing the background check, the start date for a class of new agents, and the agency's budgeting system.

12. All Other Adjustments

The agency's revised estimate includes a decrease of \$66,969, including an increase of \$188,595 SGF, for all other adjustments in FY 2026. These adjustments are predominantly associated with increases to cellular services contracts and various changes to contracted consulting and recruiting services.

KANSAS BUREAU OF INVESTIGATION

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	Record Check Fee	All Other Funds	Total	FTE Positions	
Approved, FY 2026						
2025 SB 125, without Reappropriations	\$ 45,424,628	\$ 5,015,623	\$ 9,451,125	\$ 59,891,376	371.5	
Enhancement Requests						
1. Pittsburg Regional Crime Center and Lab Operating Expenses	\$ 885,545	\$ -	\$ -	\$ 885,545	--	
2. Forensic Equipment Rehab and Replacement	750,000	-	-	750,000	--	
3. Recruitment and Retention Plan	229,386	-	-	229,386	--	
Subtotal – Enhancements	\$ 1,864,931	\$ -	\$ -	\$ 1,864,931	--	
Other Changes						
4. Salaries and Wages	\$ 263,642	\$ (206,123)	\$ 286,102	\$ 343,621	--	
5. Contractual Services - KCJIS & IT	(159,072)	456,236	-	297,164	--	
6. Contractual Services - Investigations Branch	175,951	-	-	175,951	--	
7. Contractual Services - Information Services Division	-	-	173,985	173,985	--	
8. Commodities	40,190	1,375	2,884	44,449	--	
9. Software and Information Processing Equipment	(61,840)	(137,480)	(10,750)	(210,070)	--	
10. All Other Adjustments	(42,573)	174,563	(70,280)	61,710	--	
Subtotal – Other Changes	\$ 216,298	\$ 288,571	\$ 381,941	\$ 886,810	--	
TOTAL	\$ 47,505,857	\$ 5,304,194	\$ 9,833,066	\$ 62,643,117	371.5	

Enhancement Requests

1. Pittsburg Regional Crime Center and Lab Operating Expenses

The agency's request includes \$885,545 SGF for the annual operating expenditures for the Pittsburg Regional Crime Center for FY 2027. The 2024 Legislature approved bonding for the construction of a crime center on the Pittsburg State University campus. Ground broke for the facility in September 2025 with completion and occupancy expected for FY 2027. These operating expenditures encompass utilities, regular maintenance, janitorial cleaning and supplies, service contracts, and related expenditures.

2. Forensic Equipment Rehab and Replacement

The agency's request includes \$750,000 SGF for the implementation of a Forensic Equipment Rehab and Replacement Fund for FY 2027. The fund would provide for the replacement of one liquid chromatograph – ultraviolet mass spectrometer (LC-UV/MS), firearms comparison microscope, virtual comparison microscope, and micro-Fourier Transform infrared spectroscope (Micro-FTIR) instruments. Replacement of a forensic crime scene truck is also included.

3. Recruitment and Retention Plan

The agency's request includes \$229,386 SGF for the salaries and wages adjustments associated with the agency's Career Progression Plan (CPP) for FY 2027. The agency was granted approval for

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implementation of the CPP for improving recruitment and retention of special agents and forensic scientists. Continuation of the CPP requires annual requests for the adjustment increases to the salaries and wages. Salaries and wages of 36 special agents and 19 forensic scientists would receive step increases for a total cost of \$177,304 and \$52,082, respectively.

Other Changes

4. Salaries and Wages

The agency's request includes an increase of \$343,621, including \$263,642 SGF for salaries and wages for FY 2027. This increase is predominantly attributable to budgeting for projected filling of vacancies, with some contribution associated with cost indices increases for health insurance contributions.

5. Contractual Services – KCJIS & IT

The agency's request includes an increase of \$297,164, including a decrease of \$159,072 SGF, for contractual services for KCJIS & IT for FY 2027. This increase is predominantly associated with the annual contractual expenses with the transition to the Microsoft 365 service.

6. Contractual Services – Investigations Branch

The agency's request includes an increase of \$175,951 SGF for contractual services for the Investigations Branch for FY 2027. This increase is predominantly associated with the necessary contractual operating costs for new agents brought on during FY 2026.

7. Contractual Services – Information Services Division

The agency's request includes an increase of \$173,985, all from special revenue funds, for contractual services in the Information Services Division for FY 2027. These expenses are for staff augmentation for the National Criminal History Improvement Program Grant.

8. Commodities

The agency's request includes an increase of \$44,449, including \$40,190 SGF, for commodities for FY 2027. This increase is predominantly due to increases in supplies and materials purchases associated with the completion and opening of the Pittsburg Regional Crime Center.

9. Software and Information Processing Equipment

The agency's request includes a decrease of \$210,070, including a decrease of \$61,840 SGF, for software and information processing equipment for FY 2027. This is predominantly the result of transitioning to different hardware and software solutions.

10. All Other Adjustments

The agency's request includes an increase of \$61,710, including a decrease of \$42,573 SGF, for all other adjustments for FY 2027. These adjustments are predominantly associated with increases to cellular services contracts and various changes to contracted consulting and recruiting services.