

# KANSAS DEPARTMENT OF LABOR

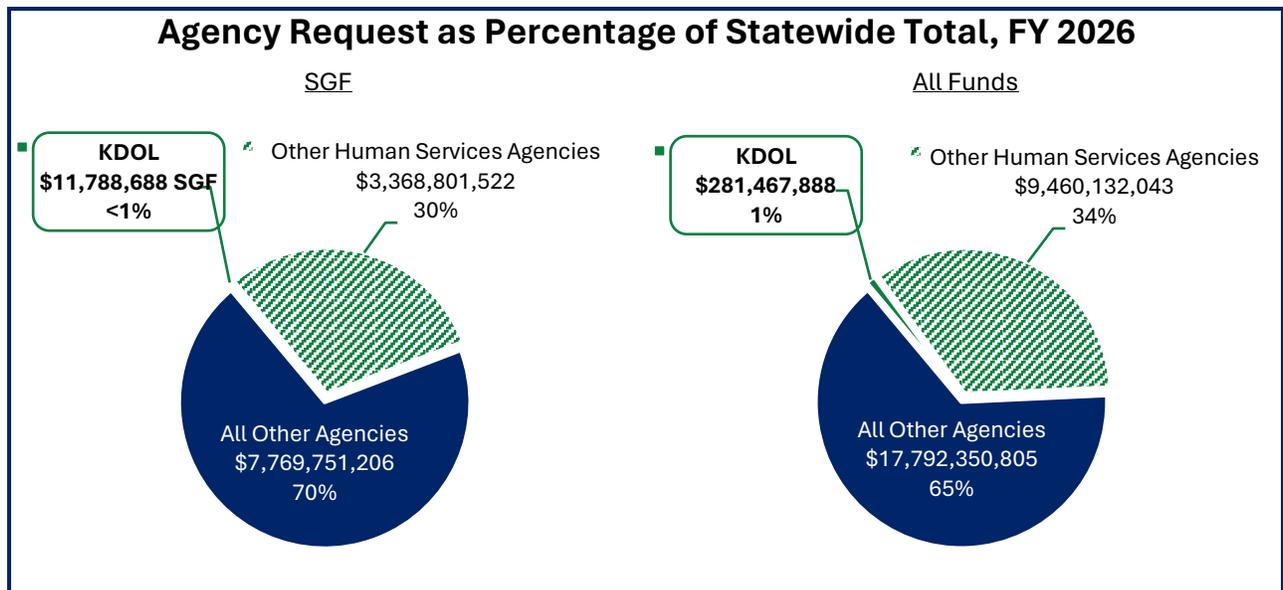
## Budget Summary – Agency Request

### Executive Summary

The mission of the Kansas Department of Labor (KDOL) is to provide workers and employers with information and services that are accurate and timely, efficient and effective, and fair and impartial. The agency has six programs to assist with the agency's mission:

- **Administration and Support Services** provides central management and administrative support throughout the agency. It also includes the Office of the Secretary of Labor.
- **Unemployment Insurance Services** provides benefits to eligible applicants to replace part of wages lost from involuntary unemployment.
- **Labor Market Information Services** provides research and statistical analysis for the agency, including calculating and reporting unemployment rates for the State of Kansas.
- **Industrial Safety and Health** works to reduce the frequency and severity of workplace injuries and illnesses by checking for compliance with state and federal laws.
- **Labor Relations and Employment Standards** enforces laws relating to Kansas labor relation statutes and addresses inquiries not otherwise covered by statute.
- **Workers Compensation** enforces the Kansas Workers Compensation Act.<sup>1</sup>

Expenditures by Fiscal Year and Version			
	SGF	All Funds	Note
FY 2024 Actual	\$ 7,497,551	\$ 185,291,786	Actual expenditures
FY 2025 Actual	15,243,649	201,385,863	Actual expenditures
FY 2026 Approved	11,788,688	240,599,646	<a href="#">2025 SB 125</a>
FY 2026 Agency	11,788,688	281,467,888	Revised estimate, submitted September 2025
FY 2027 Agency	10,821,009	282,912,660	Agency request, submitted September 2025



<sup>1</sup> [KSA 44-501](#) et seq.

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** () , adjustments related to **reappropriated funds** () , **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

#### FY 2026

Item	Amount	Source	Note
 SGF Reappropriation	\$ 1,593,013	SGF	Includes agency lapses

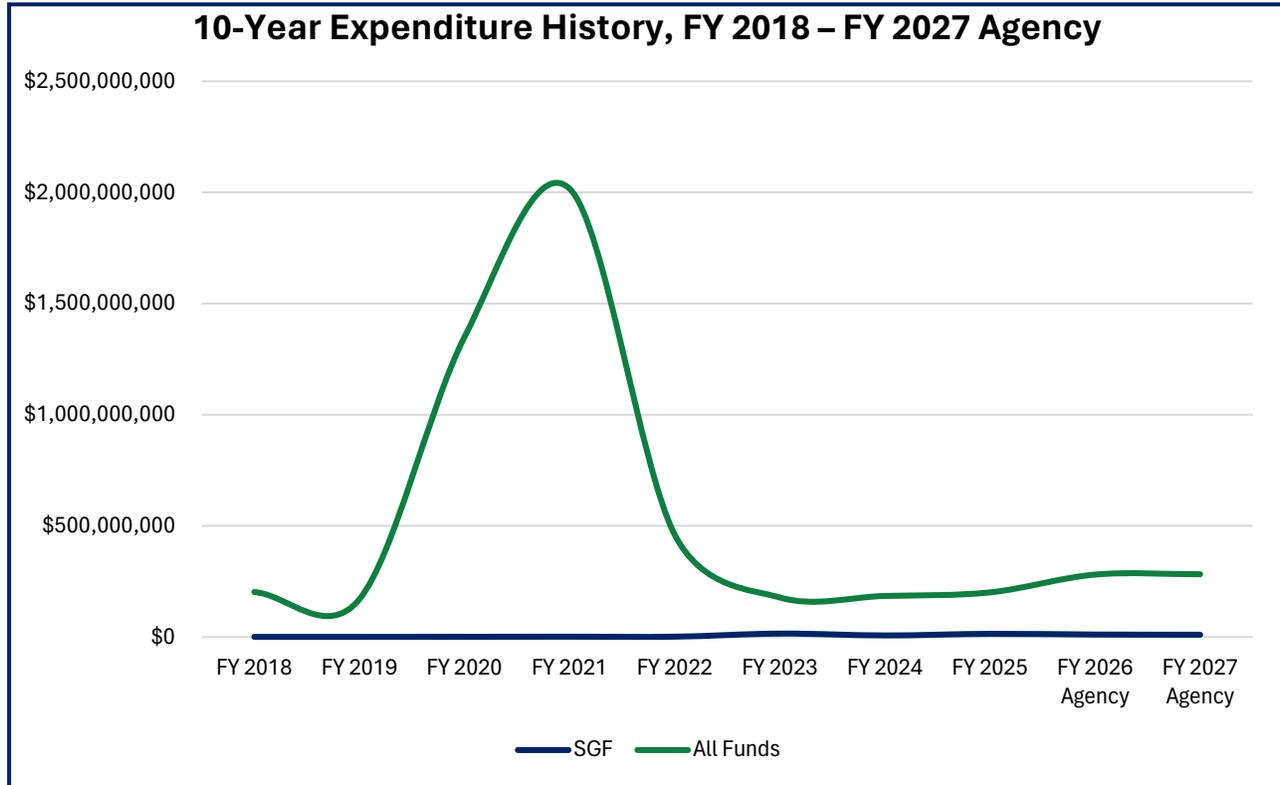
#### FY 2027

Item	Amount	Source	Note
 Wizard of Jobs	\$ 265,904	SGF	This also includes 2.0 FTE positions.
 Information Technology	330,480	SGF	

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 573,435	91.1	\$ 202,733,478	(13.4)	376.99	0.2
FY 2019	563,373	(1.8)	170,332,173	(16.0)	386.43	--
FY 2020	962,610	70.9	1,349,806,120	692.5	386.43	0.8
FY 2021	1,442,285	49.8	2,016,974,368	49.4	485.92	2.4
FY 2022	1,540,019	6.8	460,761,926	(77.2)	442.26	9.2
FY 2023	16,376,170	963.4	178,631,910	(61.2)	439.46	5.8
FY 2024	7,497,551	(54.2)	185,291,786	3.7	446.32	3.0
FY 2025	15,243,649	103.3	201,385,863	8.7	400.47	3.0
FY 2026 Agency	11,788,688	(22.7)	281,467,888	39.8	400.47	2.8
FY 2027 Agency	10,821,009	(8.2)	282,912,660	0.5	402.97	2.4

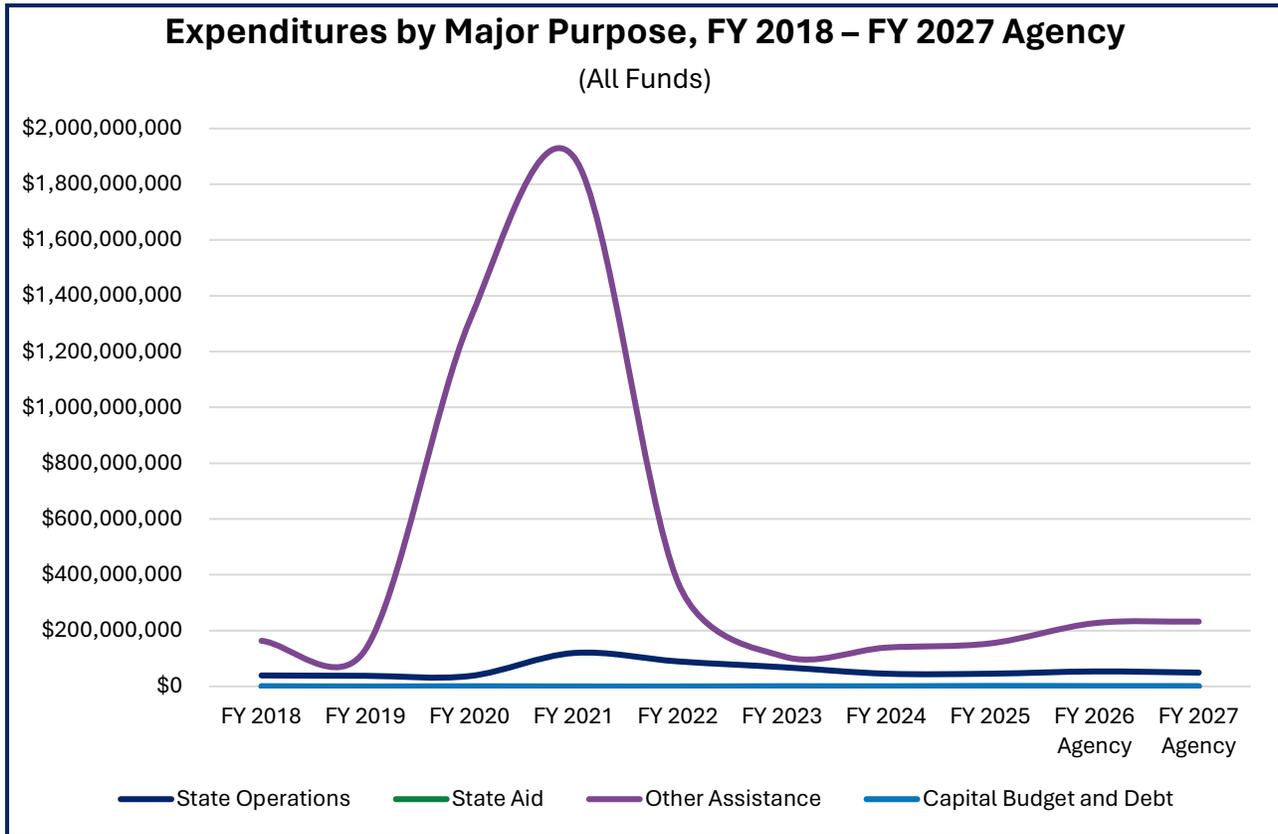
5-Year Change (FY 2023–2027)	\$ (5,555,161)	(33.9)	\$ 104,280,750	58.4	(36.49)	11.6
10-Year Change (FY 2018–2027)	10,247,574	1,787.1	80,179,182	39.5	25.98	33.1
3-Year Average** (FY 2023–2025)	13,039,123	N/A	188,436,520	N/A	428.75	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	11.9 %	\$ 30,667,302	\$ 32,840,089	\$ 33,888,653	\$ 33,473,846	\$ 33,657,908
Contractual Services	6.4	13,251,993	11,674,777	16,690,743	17,905,654	15,474,155
Commodities	0.1	90,425	193,520	159,800	208,834	217,587
Capital Outlay	0.8	994,514	853,955	5,722,196	2,139,553	175,292
Operating Adjustments	--	-	-	(142,790)	-	-
<b>Subtotal</b>	<b>19.1 %</b>	<b>\$ 45,004,234</b>	<b>\$ 45,562,341</b>	<b>\$ 56,318,602</b>	<b>\$ 53,727,887</b>	<b>\$ 49,524,942</b>
<b>State Aid and Assistance</b>						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	80.5	138,956,323	154,150,520	181,528,031	226,580,001	232,227,718
<b>Subtotal</b>	<b>80.5 %</b>	<b>\$ 138,956,323</b>	<b>\$ 154,150,520</b>	<b>\$ 181,528,031</b>	<b>\$ 226,580,001</b>	<b>\$ 232,227,718</b>
<b>Capital Budget and Debt</b>						
Capital Improvements	0.4 %	\$ 1,331,229	\$ 1,673,002	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.4 %</b>	<b>\$ 1,331,229</b>	<b>\$ 1,673,002</b>	<b>\$ 1,160,000</b>	<b>\$ 1,160,000</b>	<b>\$ 1,160,000</b>
<b>Reappropriations</b>	-- %	\$ -	\$ -	\$ 1,593,013	\$ -	\$ -
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 185,291,786</b>	<b>\$ 201,385,863</b>	<b>\$ 240,599,646</b>	<b>\$ 281,467,888</b>	<b>\$ 282,912,660</b>

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	8.8 %	\$ 22,172,211	\$ 23,915,702	\$ 26,852,365	\$ 24,796,357	\$ 24,994,812
Employee Benefits	3.3	8,495,091	8,924,387	10,120,030	9,344,802	9,590,402
Shrinkage	(0.2)	-	-	(3,083,742)	(667,313)	(927,306)
<b>Subtotal</b>	<b>11.9 %</b>	<b>\$ 30,667,302</b>	<b>\$ 32,840,089</b>	<b>\$ 33,888,653</b>	<b>\$ 33,473,846</b>	<b>\$ 33,657,908</b>
<b>Contractual Services</b>						
Communication	0.3 %	\$ 1,689,448	\$ 1,205,118	\$ 1,661,657	\$ 877,047	\$ 904,428
Fees (Professional)	2.3	2,301,184	1,847,767	1,253,980	6,586,296	4,213,943
Fees (Other Services)	0.5	3,926,496	3,541,144	4,569,447	1,511,502	861,261
Freight and Express	--	5,066	7,506	-	-	-
Printing and Advertising	0.1	222,426	377,787	237,121	396,337	428,244
Rent and Leases	0.5	3,339,769	2,125,818	6,810,477	1,290,167	1,349,253
Repair and Servicing	2.3	1,108,125	1,775,752	1,333,152	6,375,581	6,804,719
Travel and Subsistence	0.1	308,601	341,223	415,801	419,196	448,722
Utilities	0.1	306,349	395,680	343,942	385,627	397,920
Other	0.1	44,529	56,982	65,166	63,901	65,665
<b>Subtotal</b>	<b>6.4 %</b>	<b>\$ 13,251,993</b>	<b>\$ 11,674,777</b>	<b>\$ 16,690,743</b>	<b>\$ 17,905,654</b>	<b>\$ 15,474,155</b>
<b>Commodities</b>						
Clothing	-- %	\$ 2,584	\$ 5,255	\$ 2,601	\$ -	\$ -
Equipment and Parts	--	9,670	8,012	968	-	-
Food	--	184	38,904	-	-	-
Fuel	--	69	-	4	-	-
Motor Vehicle Parts	--	1,537	1,554	654	-	-
Supplies (Office)	0.1	53,926	102,131	154,351	208,834	217,587
Supplies (Professional)	--	2,838	9,313	-	-	-
Supplies (Research)	--	400	2,140	-	-	-
Other	--	19,217	26,211	1,222	-	-
<b>Subtotal</b>	<b>0.1 %</b>	<b>\$ 90,425</b>	<b>\$ 193,520</b>	<b>\$ 159,800</b>	<b>\$ 208,834</b>	<b>\$ 217,587</b>
<b>Capital Outlay</b>						
Books	-- %	\$ 1,625	\$ 1,781	\$ -	\$ -	\$ -
Computer Hardware	0.3	161,373	39,119	360	965,023	166,973
Computer Software	0.4	758,449	704,349	5,721,836	1,173,149	6,896
Equipment, Furniture	0.1	52,779	23,519	-	393	405
Information Processing	0.1	19,284	85,187	-	988	1,018
Telecommunications	--	1,004	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.8 %</b>	<b>\$ 994,514</b>	<b>\$ 853,955</b>	<b>\$ 5,722,196</b>	<b>\$ 2,139,553</b>	<b>\$ 175,292</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (142,790)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>19.1 %</b>	<b>\$ 45,004,234</b>	<b>\$ 45,562,341</b>	<b>\$ 56,318,602</b>	<b>\$ 53,727,887</b>	<b>\$ 49,524,942</b>

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### Other Assistance

<b>Expenditures by Classification, FY 2024 – FY 2027 Agency</b>						
<b>(Other Assistance, All Funds)</b>						
	<b>FY 2026</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2027</b>
	<b>Agency</b>	<b>Actual</b>	<b>Actual</b>	<b>Approved</b>	<b>Agency</b>	<b>Agency</b>
	<b>% of Total</b>					
<b>Other Assistance</b>						
Claims	-- %	\$ 11,886	\$ 1,079	\$ -	\$ -	\$ -
Employee Benefits	80.1	138,944,437	154,149,441	180,528,031	225,580,001	231,227,718
State Aid Payments	0.4	-	-	1,000,000	1,000,000	1,000,000
<b>TOTAL</b>	<b>80.5 %</b>	<b>\$ 138,956,323</b>	<b>\$ 154,150,520</b>	<b>\$ 181,528,031</b>	<b>\$ 226,580,001</b>	<b>\$ 232,227,718</b>

### Capital Budget and Debt

<b>Expenditures by Classification, FY 2024 – FY 2027 Agency</b>						
<b>(Capital Budget and Debt, All Funds)</b>						
	<b>FY 2026</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2027</b>
	<b>Agency</b>	<b>Actual</b>	<b>Actual</b>	<b>Approved</b>	<b>Agency</b>	<b>Agency</b>
	<b>% of Total</b>					
<b>Capital Improvements</b>						
Buildings	0.4 %	\$ 1,331,229	\$ 1,673,002	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000
Highways and Bridges	--	-	-	-	-	-
Land	--	-	-	-	-	-
Nonstructural	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.4 %</b>	<b>\$ 1,331,229</b>	<b>\$ 1,673,002</b>	<b>\$ 1,160,000</b>	<b>\$ 1,160,000</b>	<b>\$ 1,160,000</b>
<b>Debt Service</b>	<b>-- %</b>	<b>\$ -</b>				
<b>TOTAL</b>	<b>0.4 %</b>	<b>\$ 1,331,229</b>	<b>\$ 1,673,002</b>	<b>\$ 1,160,000</b>	<b>\$ 1,160,000</b>	<b>\$ 1,160,000</b>

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### Expenditures by Program

<b>Expenditures by Program, FY 2024 – FY 2027 Agency</b>											
<b>(All Funds)</b>											
	<b>FY 2026</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2027</b>				
	<b>Agency</b>		<b>Actual</b>	<b>Actual</b>	<b>Approved</b>	<b>Agency</b>	<b>Agency</b>				
	<b>% of Total</b>										
Administration	8.3 %	\$	13,644,021	\$	16,970,882	\$	24,530,216	\$	23,422,295	\$	23,010,692
Industrial Safety and Health	0.8		1,832,881		1,890,499		2,284,496		2,308,689		2,121,257
Labor Market Information	0.5		1,338,469		1,379,438		2,028,362		1,319,851		1,598,852
Labor Relations	0.1		301,694		293,222		322,411		313,950		316,593
Unemployment Insurance	86.3		158,409,505		171,614,744		198,575,300		242,870,590		246,050,376
Workers Compensation	3.6		8,433,987		7,577,076		10,105,848		10,072,513		8,654,890
Capital Improvements	0.4		1,331,229		1,660,002		1,160,000		1,160,000		1,160,000
Reappropriations	--		-		-		1,593,013		-		-
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$</b>	<b>185,291,786</b>	<b>\$</b>	<b>201,385,863</b>	<b>\$</b>	<b>240,599,646</b>	<b>\$</b>	<b>281,467,888</b>	<b>\$</b>	<b>282,912,660</b>

<b>FTE Positions by Program, FY 2024 – FY 2027 Agency</b>											
	<b>FY 2026</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2027</b>				
	<b>Agency</b>		<b>Actual</b>	<b>Actual</b>	<b>Approved</b>	<b>Agency</b>	<b>Agency</b>				
	<b>% of Total</b>										
Administration	21.6 %		97.6		86.3		96.1		86.3		86.3
Industrial Safety and Health	4.4		20.4		17.8		20.4		17.8		17.8
Labor Market Information	4.0		17.0		16.0		17.0		16.0		18.5
Labor Relations	0.8		3.1		3.1		3.1		3.1		3.1
Unemployment Insurance	51.5		239.7		206.3		239.7		206.3		206.3
Workers Compensation	17.7		68.5		71.0		68.5		71.0		71.0
Capital Improvements	--		--		--		--		--		--
<b>TOTAL</b>	<b>100.0 %</b>		<b>446.3</b>		<b>400.5</b>		<b>444.8</b>		<b>400.5</b>		<b>403.0</b>

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	4.2 %	\$ 7,497,551	\$ 15,243,649	\$ 11,788,688	\$ 11,788,688	\$ 10,821,009
UI Trust Fund	80.1	139,018,718	154,188,878	180,528,031	225,580,001	231,227,718
Fee Funds	4.3	10,037,723	9,027,414	11,949,669	12,095,245	10,482,080
Federal Funds	8.0	24,955,273	20,161,737	24,551,585	22,570,299	20,098,772
All Other Funds	3.4	3,782,521	2,764,185	11,781,673	9,433,655	10,283,081
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 185,291,786</b>	<b>\$ 201,385,863</b>	<b>\$ 240,599,646</b>	<b>\$ 281,467,888</b>	<b>\$ 282,912,660</b>

### Unemployment Insurance Trust Fund

The Division of Unemployment Insurance (UI) is tasked with administering the Kansas Employment Security Law.<sup>2</sup> The stated public policy of the Employment Security Law is to help alleviate the impact of economic insecurity for those Kansas workers who find themselves involuntarily unemployed.

The UI program is based upon federal law but administered by state employees under state law. Because of this structure, the program is unique among the country's social insurance programs. UI is also unique in that it is almost totally funded by employer taxes, either federal or state.

Federal law defines certain requirements for the program. The Social Security Act and the Federal Unemployment Tax Act set forth broad coverage provisions, some benefit provisions, the federal tax base and rate, and administrative requirements.

<sup>2</sup> [KSA 44-701](#) et seq.

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	UI Trust Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>						
1. 2025 SB 125, without Reappropriations	\$ 10,195,675	\$ 175,528,031	\$ 53,282,927	\$ 239,006,633	444.8	
<b>Reappropriations</b>						
2. State General Fund	\$ 1,593,013	\$ -	\$ -	\$ 1,593,013	--	
Subtotal – Approved, with Reappropriations	\$ 11,788,688	\$ 175,528,031	\$ 53,282,927	\$ 240,599,646	--	
<b>Supplemental Requests</b>						
No Supplemental Requests	\$ -	\$ -	\$ -	\$ -	--	
<b>Other Changes</b>						
3. Unemployment Insurance Program	\$ -	\$ 50,051,970	\$ (5,756,680)	\$ 44,295,290	(33.4)	
4. Administration	(39,034)	-	(2,661,900)	(2,700,934)	--	
5. Labor Market Information	67,065	-	(775,576)	(708,511)	(1.0)	
6. All Other Adjustments	(28,031)	-	10,428	(17,603)	(10.0)	
Subtotal – Other Changes	\$ -	\$ 50,051,970	\$ (9,183,728)	\$ 40,868,242	(44.4)	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ 11,788,688</b>	<b>\$ 225,580,001</b>	<b>\$ 44,099,199</b>	<b>\$ 281,467,888</b>	<b>400.4</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations and language for this agency include:

- **Employment Security Fund:** The Legislature added \$35.5 million from the Employment Security Fund for unemployment insurance payments for FY 2026; and
- **Employment Security Law Update:** The Legislature added language to update the definition of “temporarily unemployed” to include individuals covered by a collective bargaining agreement who have been laid off from full-time work and reasonably expect to resume full-time work within six months. The Legislature added language to exempt qualified individuals from enrolling in My Reemployment and limiting unemployment benefits to eight weeks.

### Reappropriations

#### 2. SGF Reappropriation

The agency reappropriated \$1.6 million in unspent SGF funds from FY 2025 to FY 2026. The entirety of this amount is attributable to the **Unemployment Insurance Modernization** project. The agency carried forward \$1,593,013 in unspent SGF moneys slated to provide further enhancements to the Unemployment Insurance Technology Enhancement (UITE) system. These enhancements will provide solutions to gaps not realized until after the system was completed. According to the agency, these enhancements will provide better access and service to Kansas claimants and employers.

### Other Changes

#### 3. Unemployment Insurance Program

The agency's revised estimate includes an increase of \$50,051,790 in federal funds to the Unemployment Insurance Trust Fund. This is offset by a decrease in the Employment Security Trust Account (\$5,000,000) and the Employment Security Administration Fund (\$756,680).

#### 4. Administration

The agency's revised estimate includes a decrease of \$2.7 million in all other funds for Administration. There was also a slight decrease in SGF in the amount of \$39,034 due to a reduction in operating expenditures.

#### 5. Labor Market Information

The agency's revised estimate includes a decrease of \$775,576 in all other funds for the Labor Market Information Program. The majority of this decrease is attributed to a \$500,000 reduction in contractual services due to a lack of transfer of funds to the Department of Administration. This transfer is pursuant to [KSA 44-716a](#) from the Special Employment Security Fund to the Federal Indirect Cost Offset Fund.

#### 6. All Other Adjustments

The agency's revised estimate includes an increase of \$10,428 in all other funds for all other adjustments. There is also a decrease of 9.95 FTE positions and \$28,031 SGF that is largely attributed to Industrial Health and Safety.

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	UI Trust Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>						
2025 SB 125, without Reappropriations	\$ 10,195,675	\$ 175,528,031	\$ 53,282,927	\$ 239,006,633	444.8	
<b>Enhancement Requests</b>						
1. Wizard of Jobs	\$ 265,904	\$ -	\$ -	\$ 265,904	2.0	
2. Information Technology	330,480	-	-	330,480	--	
Subtotal – Enhancements	\$ 596,384	\$ -	\$ -	\$ 596,384	2.0	
<b>Other Changes</b>						
3. Unemployment Insurance Program	\$ -	\$ 55,699,687	\$ (8,224,611)	\$ 47,475,076	--	
4. Administration	(16,551)	-	(1,850,004)	(1,866,555)	--	
5. Workers Compensation	-	-	(1,450,958)	(1,450,958)	--	
6. Labor Market Information	66,868	-	(762,282)	(695,414)	--	
7. Industrial Safety and Health	(15,549)	-	(147,690)	(163,239)	--	
8. All Other Adjustments	(5,818)	-	16,551	10,733	(43.9)	
Subtotal – Other Changes	\$ 28,950	\$ 55,699,687	\$ (12,418,994)	\$ 43,309,643	(43.9)	
<b>TOTAL – Agency Request</b>	<b>\$ 10,821,009</b>	<b>\$ 231,227,718</b>	<b>\$ 40,863,933</b>	<b>\$ 282,912,660</b>	<b>403.0</b>	

### Enhancement Requests

#### 1. Wizard of Jobs

The agency is requesting an enhancement of \$265,904 SGF and 2.0 FTE positions for FY 2027, reoccurring annually, to fund the initiative Today’s Occupations, Tomorrow’s Opportunities (TOTO)–Wizard of Jobs. TOTO–Wizard of Jobs is an intuitive career coaching site that will engage students early and often in career exploration and planning activities, encouraging discovery of interests and talents and identifying pathways and experiences that lead to real employment opportunities in Kansas.

#### 2. Information Technology

The agency is requesting an enhancement of \$330,480 SGF for FY 2027, reoccurring annually, to pay for increased data storage fees negotiated by the Office of Information Technology Services (OITS). OITS is in the process of negotiating data storage services for the State of Kansas. The cost of this contract contains an additional estimated \$0.27 per GB more than the current cost. KDOL estimates this to be an additional cost to the agency of \$27,000 per month plus the 2.0 percent administrative fee to OITS of \$540, for a total ongoing annual cost of \$330,480.

### Other Changes

#### 3. Unemployment Insurance Program

The agency’s request includes an increase of \$55,699,687 in financing for the Unemployment Insurance Program funded by federal funding. This is offset by a decrease of \$8,224,611 in all other funds due to a base decrease in the Employment Security Trust Fund Account (\$5,000,000) and Employment Security Administration (\$3,224,611).

#### 4. Administration

The agency’s request includes a decrease of \$1.9 million in all other funds for Administration. There was also a slight decrease in SGF in the amount of \$16,551 due to a reduction in contractual services.

# KANSAS DEPARTMENT OF LABOR

## Budget Summary – Agency Request

### 5. Workers Compensation

The agency request includes a decrease of \$1.5 million in all other funds for Workers Compensation. This decrease is attributable to a decrease in the base financing for contractual services (\$1,504,768) and capital outlay (\$298,626). Also, there is a slight offset due to an increase in salaries and wages (\$342,590).

### 6. Labor Market Information

The agency request includes a decrease of \$762,282 in all other funds for Labor Market Information Program. The majority of this decrease is attributed to a \$500,000 reduction in contractual services due to a lack of transfer of funds to the Department of Administration. This transfer is pursuant to [KSA 44-716a](#) from the Special Employment Security Fund to the Federal Indirect Cost Offset Fund.

### 7. Industrial Safety and Health

The agency request includes a decrease of \$147,690 in all other funds for Industrial Safety and Health. The majority of this decrease is attributed to \$188,731 in the Occupational Health Safety Federal Fund and \$111,941 in the Amusement Ride Safety Fund. This is offset by an increase in financing for the Workmen's Compensation Fee Fund (\$145,957). Also, there is a slight decrease in SGF in the amount of \$15,549 due to a decrease in salaries and wages.

### 8. All Other Adjustments

The agency request includes an increase of \$16,551 in all other funds for all other adjustments. There is a slight decrease in SGF in the amount of \$5,518 due to a decrease in contractual services for labor relations. Also, there is a decrease of 43.9 FTE positions, putting the total agency FTE count at 403 FTE positions.