

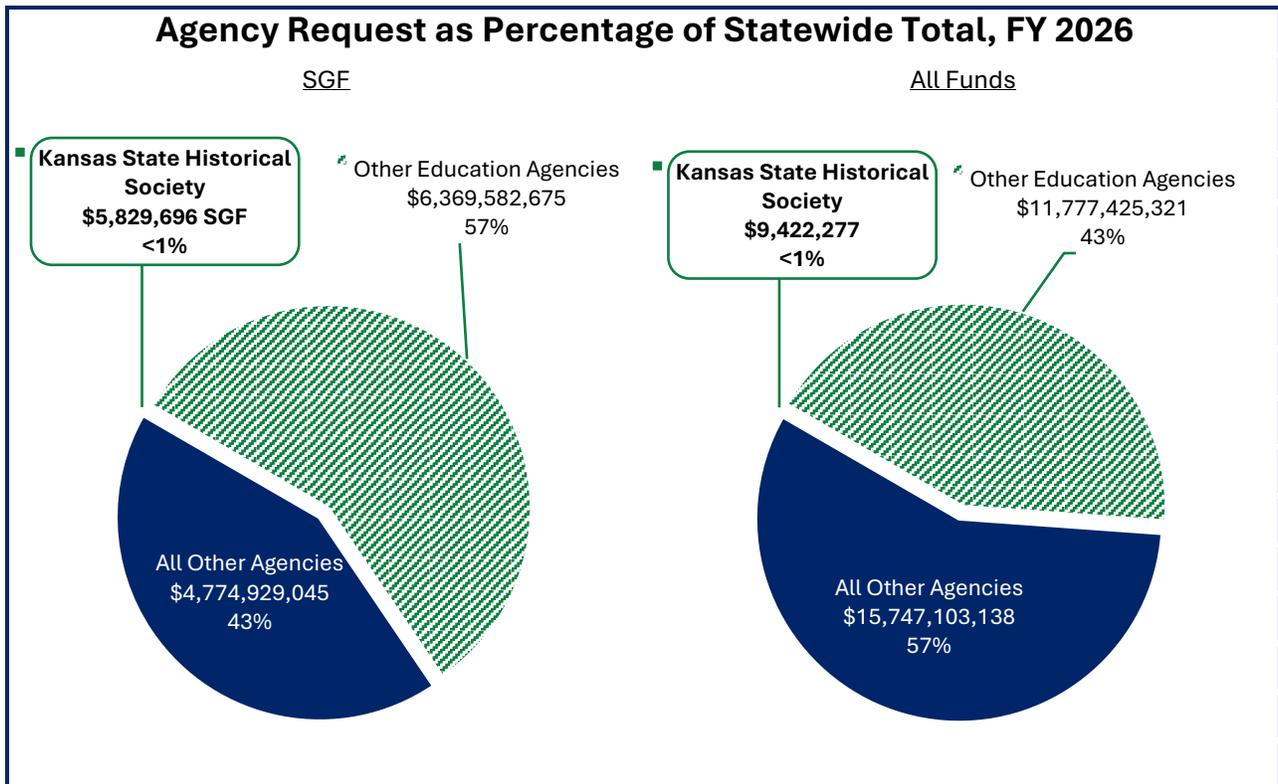
# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### Executive Summary

The Kansas State Historical Society was founded in 1875 by Kansas newspaper editors and publishers to maintain records of the state's founding. Today, that mission has expanded to include identifying, collecting, preserving, and interpreting materials and information pertaining to Kansas history. The agency's goal is to increase awareness and appreciation of Kansas history and how it relates to people's lives. In 1905, the State Historical Society became the official archival agency of the State, and it is the State's trustee in administering state-owned historic sites. The agency administers both state and federal historic preservation programs and provides curricular materials on state history to K-12 schools.

Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ 5,168,897	\$ 8,099,004	Actual expenditures	
FY 2025 Actual	8,615,569	13,984,077	Actual expenditures	
FY 2026 Approved	5,589,096	9,166,372	<a href="#">2025 SB 125</a>	
FY 2026 Agency	5,829,696	9,422,277	Revised estimate, submitted September 2025	
FY 2027 Agency	7,118,041	10,836,595	Agency request, submitted September 2025	



# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** (E), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

#### FY 2026

Item	Amount	Source	Note
 SGF Reappropriation	\$ 50,419	SGF	Includes lapses
 Museum Opening Supplemental Request	198,696	SGF	Includes 3.0 FTE positions
 Curtis House Supplemental Request	41,904	SGF	Includes 1.5 FTE positions
 SIM - West Building Rehabilitation	200,000	Federal Grants / Private Gifts	

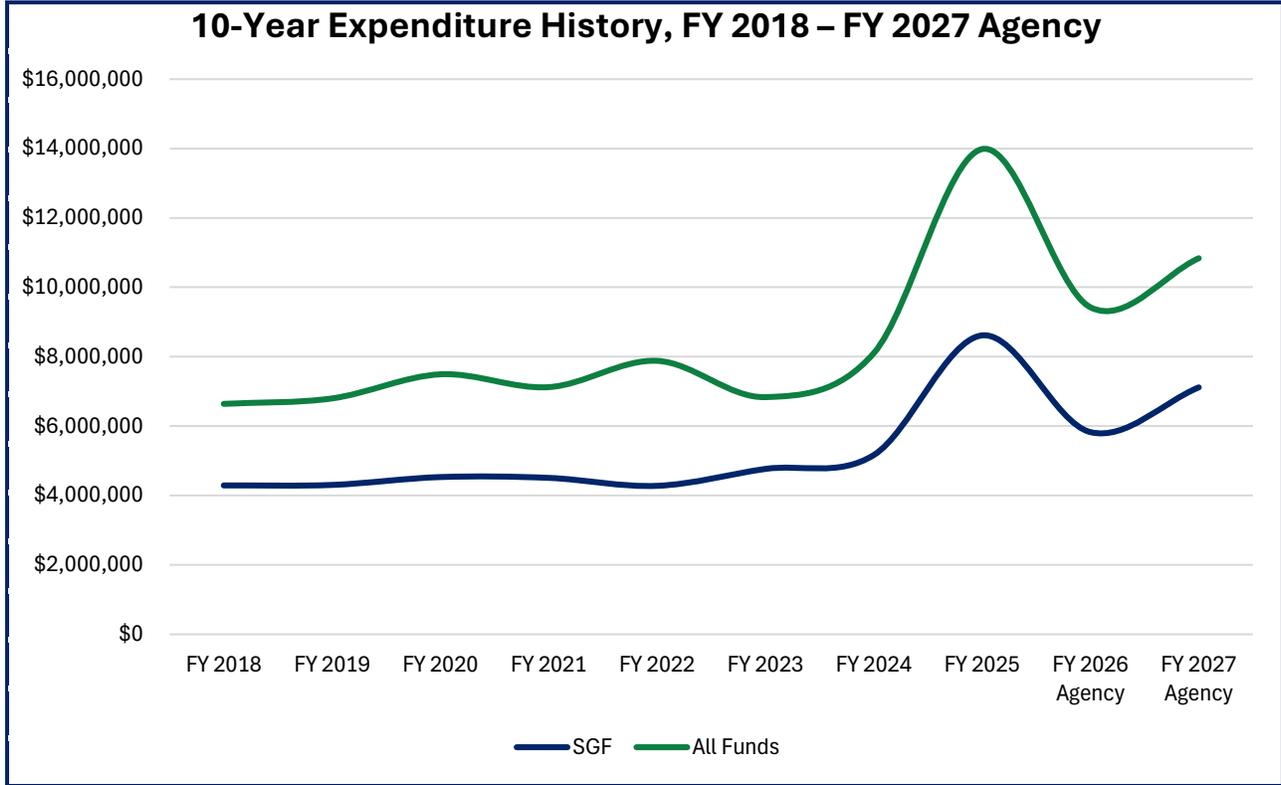
#### FY 2027

Item	Amount	Source	Note
 Capital Improvement Emergency Repair and Services	\$ 250,000	SGF	
 Archives: Repair and Rehab high density compressed shelving units	341,000	SGF	
 Grinter Historic Site ADA and visitor parking	200,000	SGF	
 IT Manager	83,870	SGF	Includes 1.0 FTE position
 Curtis House State Historic Site	112,325	SGF	Includes 1.5 FTE positions
 Museum Opening	345,081	SGF	Includes 3.0 FTE positions
 SIM – West Building Rehabilitation	206,250	SGF	

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 4,294,343	1.8	\$ 6,637,324	(5.8)	63.00	0.2
FY 2019	4,308,653	0.3	6,794,873	2.4	64.00	--
FY 2020	4,535,138	5.3	7,489,741	10.2	62.50	0.8
FY 2021	4,511,969	(0.5)	7,119,755	(4.9)	58.00	2.4
FY 2022	4,282,433	(5.1)	7,878,699	10.7	55.00	9.2
FY 2023	4,769,856	11.4	6,831,698	(13.3)	72.00	5.8
FY 2024	5,168,897	8.4	8,099,004	18.6	74.50	3.0
FY 2025	8,615,569	66.7	13,984,077	72.7	76.50	3.0
FY 2026 Agency	5,829,696	(32.3)	9,422,277	(32.6)	81.00	2.8
FY 2027 Agency	7,118,041	22.1	10,836,595	15.0	82.00	2.4

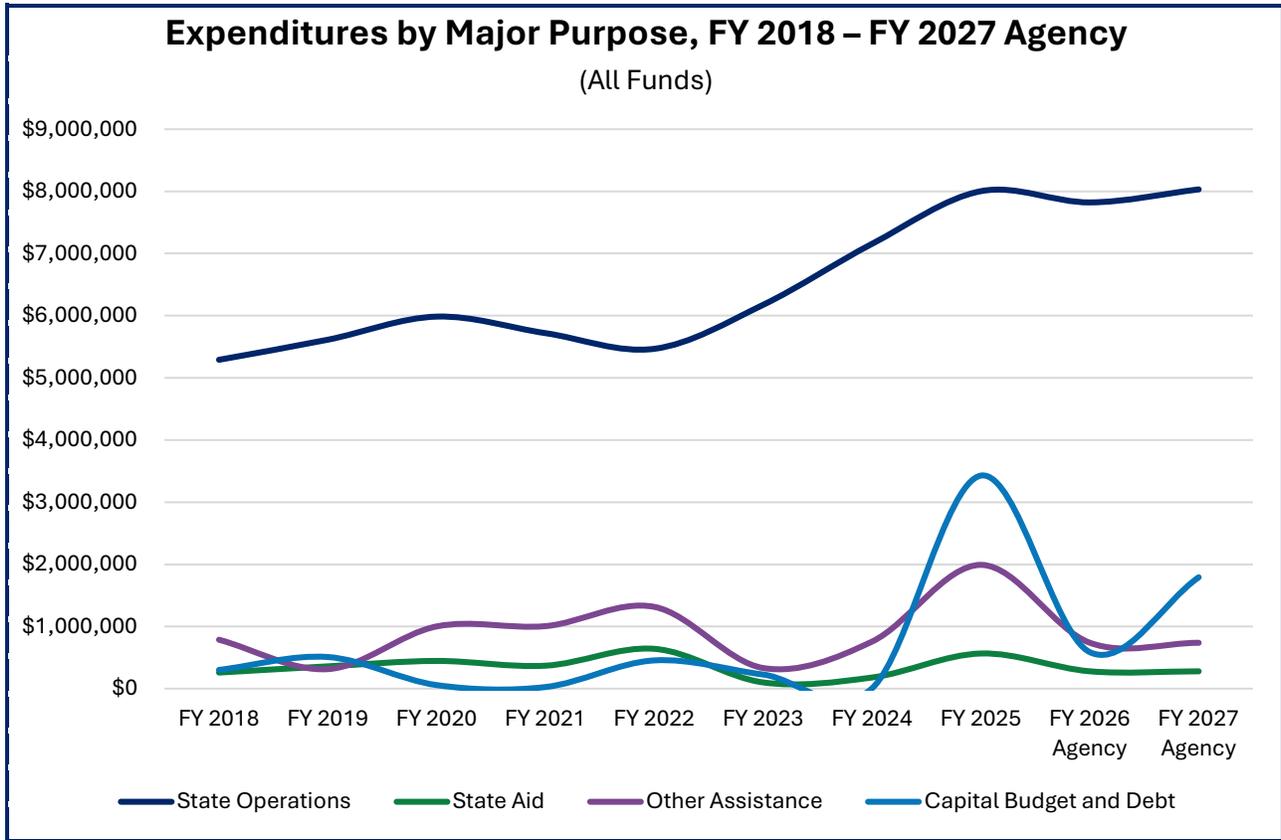
5-Year Change (FY 2023–2027)	\$ 2,348,185	49.2	\$ 4,004,897	58.6	10.00	11.6
10-Year Change (FY 2018–2027)	2,823,698	65.8	4,199,271	63.3	19.00	33.1
3-Year Average** (FY 2023–2025)	6,184,774	N/A	9,638,260	N/A	74.33	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	63.1 %	\$ 4,555,253	\$ 5,126,694	\$ 5,885,077	\$ 5,947,821	\$ 6,327,225
Contractual Services	16.9	1,444,142	1,560,586	1,445,780	1,592,824	1,428,119
Commodities	2.1	193,178	165,050	185,500	198,112	197,750
Capital Outlay	0.8	259,975	218,456	82,500	80,000	75,000
Operating Adjustments	--	-	-	(75,405)	-	-
<b>Subtotal</b>	<b>83.0 %</b>	<b>\$ 6,452,548</b>	<b>\$ 7,070,786</b>	<b>\$ 7,523,452</b>	<b>\$ 7,818,757</b>	<b>\$ 8,028,094</b>
<b>State Aid and Assistance</b>						
Aid to Locals	3.0 %	\$ 180,017	\$ 568,193	\$ 280,000	\$ 280,000	\$ 280,000
Other Assistance	7.8	757,638	1,990,764	737,501	737,501	737,501
<b>Subtotal</b>	<b>10.8 %</b>	<b>\$ 937,655</b>	<b>\$ 2,558,957</b>	<b>\$ 1,017,501</b>	<b>\$ 1,017,501</b>	<b>\$ 1,017,501</b>
<b>Capital Budget and Debt</b>						
Capital Improvements	6.2 %	\$ 708,801	\$ 4,354,334	\$ 575,000	\$ 586,019	\$ 1,791,000
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>6.2 %</b>	<b>\$ 708,801</b>	<b>\$ 4,354,334</b>	<b>\$ 575,000</b>	<b>\$ 586,019</b>	<b>\$ 1,791,000</b>
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,419</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 8,099,004</b>	<b>\$ 13,984,077</b>	<b>\$ 9,166,372</b>	<b>\$ 9,422,277</b>	<b>\$ 10,836,595</b>

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	45.6 % \$	3,275,889 \$	3,744,146 \$	4,253,930 \$	4,300,425 \$	4,513,546
Employee Benefits	17.5	1,279,364	1,382,548	1,631,147	1,647,396	1,813,679
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>63.1 % \$</b>	<b>4,555,253 \$</b>	<b>5,126,694 \$</b>	<b>5,885,077 \$</b>	<b>5,947,821 \$</b>	<b>6,327,225</b>
<b>Contractual Services</b>						
Communication	0.8 % \$	78,395 \$	80,675 \$	73,250 \$	79,850 \$	80,850
Fees (Professional)	0.9	56,238	54,031	72,000	82,500	82,500
Fees (Other Services)	4.0	341,961	417,247	341,250	377,500	377,500
Freight and Express	0.1	532	485	1,500	500	500
Printing and Advertising	0.5	58,529	44,496	68,500	46,000	46,000
Rent and Leases	0.7	77,144	65,970	54,500	63,000	53,500
Repair and Servicing	1.0	239,240	230,045	102,500	98,500	98,499
Travel and Subsistence	1.4	85,814	124,640	90,780	129,680	88,270
Utilities	5.5	453,156	468,409	513,500	514,500	512,500
Other	2.1	53,133	74,588	128,000	200,794	88,000
<b>Subtotal</b>	<b>16.9 % \$</b>	<b>1,444,142 \$</b>	<b>1,560,586 \$</b>	<b>1,445,780 \$</b>	<b>1,592,824 \$</b>	<b>1,428,119</b>
<b>Commodities</b>						
Clothing	0.1 % \$	6,186 \$	2,903 \$	2,250 \$	6,750 \$	6,750
Equipment and Parts	0.5	82,703	54,452	39,750	50,500	50,500
Food	0.1	1,750	612	3,000	3,000	3,000
Fuel	0.1	8,435	7,040	8,500	8,500	8,500
Motor Vehicle Parts	0.1	2,117	1,745	1,500	1,500	1,500
Supplies (Office)	0.1	15,083	13,273	13,500	13,362	13,000
Supplies (Professional)	0.4	35,544	32,170	41,000	40,500	40,500
Supplies (Research)	--	23	-	-	-	-
Other	0.8	41,337	52,855	76,000	74,000	74,000
<b>Subtotal</b>	<b>2.1 % \$</b>	<b>193,178 \$</b>	<b>165,050 \$</b>	<b>185,500 \$</b>	<b>198,112 \$</b>	<b>197,750</b>
<b>Capital Outlay</b>						
Books	0.1 % \$	100 \$	298 \$	- \$	500 \$	500
Computer Hardware	--	74,222	27,521	-	-	-
Computer Software	0.1	16,476	17,002	2,500	3,000	3,000
Equipment, Furniture	0.2	165,809	26,104	80,000	17,500	12,500
Information Processing	0.6	2,820	146,951	-	59,000	59,000
Telecommunications	--	548	580	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.8 % \$</b>	<b>259,975 \$</b>	<b>218,456 \$</b>	<b>82,500 \$</b>	<b>80,000 \$</b>	<b>75,000</b>
<b>Operating Adjustments</b>	<b>-- % \$</b>	<b>- \$</b>	<b>- \$</b>	<b>(75,405) \$</b>	<b>- \$</b>	<b>-</b>
<b>TOTAL</b>	<b>83.0 % \$</b>	<b>6,452,548 \$</b>	<b>7,070,786 \$</b>	<b>7,523,452 \$</b>	<b>7,818,757 \$</b>	<b>8,028,094</b>

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency							
(State Aid, All Funds)							
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency	
<b>State Aid</b>							
Federal Aid Payments	1.1 %	\$ 180,017	\$ 390,893	\$ 100,000	\$ 100,000	\$ 100,000	
State Aid Payments	1.9	-	177,300	180,000	180,000	180,000	
<b>TOTAL</b>	<b>3.0 %</b>	<b>\$ 180,017</b>	<b>\$ 568,193</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>	

### Other Assistance

Expenditures by Classification, FY 2024 – FY 2027 Agency							
(Other Assistance, All Funds)							
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency	
<b>Other Assistance</b>							
Federal Aid Payments	-- %	\$ 16,000	\$ 450,000	\$ 12,000	\$ -	\$ -	
State Aid Payments	7.8	741,638	1,540,764	725,501	737,501	737,501	
<b>TOTAL</b>	<b>7.8 %</b>	<b>\$ 757,638</b>	<b>\$ 1,990,764</b>	<b>\$ 737,501</b>	<b>\$ 737,501</b>	<b>\$ 737,501</b>	

### Capital Budget and Debt

Expenditures by Classification, FY 2024 – FY 2027 Agency							
(Capital Budget and Debt, All Funds)							
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency	
<b>Capital Improvements</b>							
Buildings	6.2 %	\$ 708,801	\$ 4,354,334	\$ 575,000	\$ 586,019	\$ 1,591,000	
Nonstructural	--	-	-	-	-	200,000	
<b>Subtotal</b>	<b>6.2 %</b>	<b>\$ 708,801</b>	<b>\$ 4,354,334</b>	<b>\$ 575,000</b>	<b>\$ 586,019</b>	<b>\$ 1,791,000</b>	
<b>Debt Service</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>6.2 %</b>	<b>\$ 708,801</b>	<b>\$ 4,354,334</b>	<b>\$ 575,000</b>	<b>\$ 586,019</b>	<b>\$ 1,791,000</b>	

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### Expenditures by Program

<b>Expenditures by Program, FY 2024 – FY 2027 Agency</b>						
<b>(All Funds)</b>						
	<b>FY 2026 Agency % of Total</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Approved</b>	<b>FY 2026 Agency</b>	<b>FY 2027 Agency</b>
Administration	19.2 %	\$ 1,567,675	\$ 1,744,483	\$ 1,799,506	\$ 1,811,232	\$ 1,861,704
Archives	13.5	999,945	1,130,148	1,280,757	1,270,580	1,296,936
Cultural Resources	34.7	2,842,416	4,664,962	3,270,122	3,273,757	3,339,381
Education Outreach	13.8	864,408	959,538	1,110,901	1,296,524	1,320,802
Facilities Management	12.0	1,066,152	1,087,119	1,029,166	1,133,664	1,176,271
Historic Properties	--	67	250	-	-	-
Kansas Humanities Council	0.5	50,501	50,501	50,501	50,501	50,501
Capital Improvements	6.2	707,840	4,347,076	575,000	586,019	1,791,000
Reappropriations	--	-	-	50,419	-	-
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 8,099,004</b>	<b>\$ 13,984,077</b>	<b>\$ 9,166,372</b>	<b>\$ 9,422,277</b>	<b>\$ 10,836,595</b>

<b>FTE Positions by Program, FY 2024 – FY 2027 Agency</b>						
	<b>FY 2026 Agency % of Total</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Approved</b>	<b>FY 2026 Agency</b>	<b>FY 2027 Agency</b>
Administration	17.3 %	14.0	14.0	14.0	14.0	15.0
Archives	21.0	16.0	17.0	17.0	17.0	17.0
Cultural Resources	30.9	24.5	23.5	23.5	25.0	25.0
Education Outreach	19.8	13.0	15.0	15.0	16.0	16.0
Facilities Management	11.1	7.0	7.0	7.0	9.0	9.0
Historic Properties	--	--	--	--	--	--
Kansas Humanities Council	--	--	--	--	--	--
Capital Improvements	--	--	--	--	--	--
<b>TOTAL</b>	<b>100.0 %</b>	<b>74.5</b>	<b>76.5</b>	<b>76.5</b>	<b>81.0</b>	<b>82.0</b>

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	61.9 %	\$ 5,168,897	\$ 8,615,569	\$ 5,589,096	\$ 5,829,696	\$ 7,118,041
Heritage Trust Fund	10.5	783,959	1,734,391	978,837	987,354	987,352
Fee Funds	13.4	916,675	1,797,976	1,380,163	1,259,226	1,273,744
Federal Funds	11.6	1,069,155	1,740,580	966,724	1,092,356	1,224,372
All Other Funds	2.7	160,318	95,561	251,552	253,645	233,086
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 8,099,004</b>	<b>\$ 13,984,077</b>	<b>\$ 9,166,372</b>	<b>\$ 9,422,277</b>	<b>\$ 10,836,595</b>

### Fee Fund Analysis

The U.S. Department of the Interior through the National Park Service allocates **Historic Preservation Funds** to the Kansas State Historical Society to help the agency fulfill the state's requirements in historic preservation under federal law. A portion of the funding is required to be given out in grants, with a specific percentage being given to Certified Local Governments (CLG) for appropriate projects. Current CLGs in Kansas include Abilene, Arkansas City, Dodge City, Doniphan County, Douglas County, Garden City, Hutchinson, Independence, Unified Government of Wyandotte County and Kansas City, Lawrence, Leavenworth, Manhattan, Newton, Olathe, Salina, Topeka, and Wichita. Project applications are evaluated by the Kansas Historic Sites Board of Review. Federal funds are passed through to the top-rated projects meeting state and federally established priorities. In the past, funds have been available for two different types of projects: (1) to engage in educational activities directed toward the preservation of historic buildings and archeological resources, including writing national register nominations; and (2) survey and planning grants for local governments and organizations to conduct surveys of cultural resources in specific areas and to prepare preservation plans.

Historic Preservation Overhead Fee Fund				
FY 2024 – FY 2027 Agency				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	\$ 524,513	\$ 660,786	\$ 530,825	\$ 505,793
<b>Revenue</b>				
Federal Indirect Cost Transfer In	\$ 361,519	\$ 157,130	\$ 159,000	\$ 159,000
Other Refunds	478	261	-	-
Encumbrances	8,955	-	-	-
<b>Subtotal – Revenue</b>	<b>\$ 370,952</b>	<b>\$ 157,391</b>	<b>\$ 159,000</b>	<b>\$ 159,000</b>
Total Amount Available	\$ 895,465	\$ 818,177	\$ 689,825	\$ 664,793
<b>Expenditures</b>				
Salaries and Wages	\$ 97,290	\$ 99,323	\$ 105,002	\$ 106,797
Contractual Services	126,514	177,792	65,030	84,272
Commodities	10,623	8,912	14,000	2,000
Capital Outlay	252	1,325	-	-
<b>Subtotal – Expenditures</b>	<b>\$ 234,679</b>	<b>\$ 287,352</b>	<b>\$ 184,032</b>	<b>\$ 193,069</b>
<b>Ending Balance</b>	<b>\$ 660,786</b>	<b>\$ 530,825</b>	<b>\$ 505,793</b>	<b>\$ 471,724</b>

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	Historic Preservation Overhead Fee Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>						
1. 2025 SB 125, without Reappropriations	\$ 5,538,677	\$ 284,906	\$ 3,292,370	\$ 9,115,953	76.5	
<b>Reappropriations</b>						
2. State General Fund	\$ 51,019	\$ -	\$ -	\$ 51,019	--	
3. SGF Reappropriations 1.5 Percent Lapse	(600)	-	-	(600)	--	
Subtotal – Approved, with Reappropriations	\$ 5,589,096	\$ 284,906	\$ 3,292,370	\$ 9,166,372	76.5	
<b>Supplemental Requests</b>						
4. Museum Opening	\$ 198,696	\$ -	\$ 17,886	\$ 216,582	3.0	
5. Curtis House State Historic Site	41,904	-	-	41,904	1.5	
6. SIM - West Building Rehabilitation	-	-	200,000	200,000	--	
Subtotal – Supplementals	\$ 240,600	\$ -	\$ 217,886	\$ 458,486	4.5	
<b>Other Changes</b>						
7. Trust and Agency Funds	\$ -	\$ -	\$ (123,336)	\$ (123,336)	--	
8. Historic Preservation Overhead Fee Fund	-	(100,874)	-	(100,874)	--	
9. Federal Special Revenue Funds	-	-	25,632	25,632	--	
10. State Special Revenue Funds	-	-	(4,003)	(4,003)	--	
Subtotal – Other Changes	\$ -	\$ (100,874)	\$ (101,707)	\$ (202,581)	--	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ 5,829,696</b>	<b>\$ 184,032</b>	<b>\$ 3,408,549</b>	<b>\$ 9,422,277</b>	<b>81.0</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Quindaro Ruins Task Force:** The Legislature added \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025, with a report to the House Committee on Appropriations and the Senate Committee on Ways and Means on or before January 12, 2026.
- **State Capitol Elevator Attendants:** The Legislature added \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026 and added language that the 2.0 non-FTE positions in Department of Administration be deleted for FY 2026.

#### 2. SGF Reappropriation

The agency reappropriated \$51,019 in unspent SGF funds from FY 2025 to FY 2026. This money was allocated for the Quindaro Ruins Task Force (\$40,000) and the replacement of the History Museum air unit chiller (\$11,019).

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### 3. SGF Reappropriation 1.5% Lapse

As part of the lapse identified in [Item 1](#), the Legislature approved a lapse of 1.5 percent of SGF reappropriations supporting state operations in FY 2026. For the Kansas State Historical Society, this totals a decrease of \$600 SGF in FY 2026 and adjusts total SGF reappropriations to \$50,419.

## Supplemental Requests

### 4. Museum Opening

The agency revised estimate includes a supplemental request of \$216,582, including \$198,696 SGF, and 3.0 FTE positions in FY 2026 to return to normal staffing levels required for the museum reopening in November 2025. Funding will support two Custodial Specialists and one Visitor Service Representative Supervisor, for a total of 3.0 FTE positions. Additionally, this funding would support eight temporary positions. The agency is requesting on-going funding for this item in FY 2027.

### 5. Curtis House State Historic Site

The agency revised estimate includes a supplemental request of \$41,904 SGF and 1.5 FTE positions in FY 2026. This includes partial-year salaries for a Historic Sites Curator and Educational/Informational Representative (\$21,304); funding for phone and Office of Information Technology Services (OITS) services, repairs and services, and utilities (\$14,600); uniforms, cleaning supplies, and professional supplies (\$3,500); and a one-time purchase for computers (\$2,500).

### 6. Shawnee Indian Mission West Building Restoration

The agency revised estimate includes a supplemental request of \$200,000, including \$100,000 from federal grants and \$100,000 from private gifts, in FY 2026 to begin restorations for the historic West Building at Shawnee Indian Mission (SIM) State Historic Site. The request was moved up in priority due to receiving a \$412,500 matching grant from the National Park Service. This project has three goals. The first is to restore damaged and altered interior features, materials, and finishes. The second is to repair, replace, or update as needed the heating, ventilation, and air conditioning systems; upgrade the electrical wiring; and install new compatible lighting while repairing historic plaster walls, ceilings, and flooring. The third goal is to provide ADA accessibility to the first floor of the building.

## Other Changes

### 7. Trust and Agency Funds

The agency revised estimate includes a decrease of \$123,336 from trust and agency funds in FY 2026, largely due to a \$130,853 decrease in financing funded by private gifts. Additionally, the Heritage Trust Fund and the Law Enforcement Memorial Fund slightly offset this decrease by \$7,517. The agency is reducing capital improvement financing to account for this decrease in funding.

### 8. Historic Preservation Overhead Fee Fund

The agency revised estimate includes a decrease of \$100,874 from special revenue funds in FY 2026. This decrease lowers contractual services spending by \$99,020 and salaries and wages spending by \$2,854.

### 9. Federal Special Revenue Funds

The agency revised estimate includes an increase of \$25,632 from federal funds in FY 2026. This increase is largely attributable to increases for Save America's Treasures Grant (\$37,147) and the National Archives and Records Program (\$27,473), offset by a decrease for Historic Preservation Grants-in-Aid (\$48,933).

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### 10. State Special Revenue Funds

The agency revised estimate includes a decrease of \$4,003 from special revenue funds in FY 2026. This decrease is due to several shifts in funding, the largest being an increase in funding for the General Fee Fund (\$36,669) and the Kansas Historic Site Fund (\$29,470), offset by decreases in financing for the Historic Properties Fee Fund (\$33,124) and the Land Survey Fee Fund (\$30,022).

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	Historic Preservation Overhead Fee Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>						
2025 SB 125, without Reappropriations	\$ 5,538,677	\$ 284,906	\$ 3,292,370	\$ 9,115,953	76.5	
<b>Enhancement Requests</b>						
1. Capital Improvement Emergency Repair	\$ 250,000	\$ -	\$ -	\$ 250,000	--	
2. Archives Rehab and Repair	341,000	-	-	341,000	--	
3. Grinter Historic Site	200,000	-	-	200,000	--	
4. IT Manager	83,870	-	-	83,870	1.0	
5. Curtis House State Historic Site	112,325	-	-	112,325	1.5	
6. Museum Opening	345,081	-	30,791	375,872	3.0	
7. SIM – West Building Rehabilitation	206,250	-	418,750	625,000	--	
Subtotal – Enhancements	\$ 1,538,526	\$ -	\$ 449,541	\$ 1,988,067	5.5	
<b>Other Changes</b>						
8. Trust and Agency Funds	\$ -	\$ -	\$ (162,485)	\$ (162,485)	--	
9. Historic Preservation Overhead Fee Fund	-	(91,837)	-	(91,837)	--	
10. Federal Special Revenue Funds	-	-	(54,852)	(54,852)	--	
11. Fringe Benefits	40,838	-	-	40,838	--	
12. State Special Revenue Funds	-	-	911	911	--	
Subtotal – Other Changes	\$ 40,838	\$ (91,837)	\$ (216,426)	\$ (267,425)	--	
<b>TOTAL – Agency Request</b>	<b>\$ 7,118,041</b>	<b>\$ 193,069</b>	<b>\$ 3,525,485</b>	<b>\$ 10,836,595</b>	<b>82.0</b>	

### Enhancement Requests

#### 1. Capital Improvement Emergency Repair and Services

The agency request includes a reoccurring enhancement of \$250,000 SGF annually for the emergency repairs and services for FY 2027. Between FY 2013 and FY 2022, appropriations for this purpose totaled \$250,000. In FY 2023, the allocation was increased to \$375,000. The agency indicates this request is due to continued high inflationary costs for materials and services.

#### 2. Archives Rehab and Repair

The agency request includes an enhancement of \$341,000 SGF for FY 2027 for a new shelving unit. The current shelving system spans 4,500 square feet. The proprietary shelving drive system and controls are at the end of life and failing frequently. When this occurs, the shelves are stuck closed and patron requests cannot be accommodated. Currently, a temporary override battery pack can be utilized to restore movement, but a system overhaul with new motors and controls is required to ensure regular and continued operation. The process will involve disassembly and removal of non-upgradeable mechanical/electrical systems while retaining shelving and conversion to a new system for continued use as a high-density shelving system.

#### 3. Grinter Historic Site

The agency request includes an enhancement of \$200,000 SGF for FY 2027 for a new parking lot at the Grinter Place Historic Site. Grinter Place Historic Site has been under the care of the Kansas State

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

Historical Society since 1971. The existing ADA parking area and adjacent parking field are at end of life and require replacement to maintain handicapped and visitor access to the Grinter House.

### 4. IT Manager

The agency request includes an enhancement of \$83,870 SGF and 1.0 FTE position for FY 2027. The agency indicates this enhancement would help manage the IT department within the Kansas State Historical Society. The additional importance of securing and managing state electronic records has become a focal point of the agency. As the new museum opens, there will be multiple new electronic interactive exhibits with the overall management and maintenance being the responsibility of the agency. The agency currently has 4.0 FTE positions within the IT department—one Database Administrator, two Technology Support Consultants, and one Application Developer. The additional FTE position would be for a Management System Analyst to manage the staff and activities related to the agency while also focusing on IT security and production of state electronic records. The agency is requesting salary and wage expenditures for the Management System Analyst position (\$80,370, 1.0 FTE position), phone and OITS service costs (\$1,000), and funds to purchase a computer (\$2,500).

### 5. Curtis House State Historic Site

The agency request includes an enhancement of \$112,325 SGF and 1.5 FTE positions for FY 2027 to open the Curtis House in Topeka as a State Historic Site. The 2024 Legislature approved \$300,000 for the purchase of the Charles Curtis residence<sup>1</sup>. This request includes funding for the salaries of a Historic Sites Curator and Educational/Informational Representative (\$94,225, 1.5 FTE positions); phone and OITS services (\$2,600), repairs and services (\$4,000), and utilities (\$8,000); and costs for uniforms (\$1,000), cleaning supplies (\$1,000), and professional supplies (\$1,500).

### 6. Museum Opening

The agency request includes an enhancement totaling \$375,872, including \$345,081 SGF and \$30,791 from the State Historical Society Facilities Fund, and 3.0 FTE positions for FY 2027 to return the staffing level required for the reopening of the museum in November 2025. Funding would support two Custodial Specialists and one Visitor Service Representative Supervisor. Additionally, this funding would support eight temporary positions. This enhancement also includes contractual services expenditures for phone and OITS services (\$2,000) and costs for uniforms (\$3,250).

### 7. SIM – West Building Rehabilitation

The agency request includes an enhancement totaling \$625,000, including \$206,250 SGF, for FY 2027 to restore the historic West Building at Shawnee Indian Mission (SIM) State Historic Site. Non-SGF funding sources consist of federal grants (\$312,500) and private gifts (\$106,250). This project has three goals. First is to restore damaged and altered interior features, materials, and finishes. The second is to repair, replace, or update as needed the heating, ventilation, and air conditioning systems; upgrade the electrical wiring; and install new compatible lighting while repairing historic plaster walls, ceilings, and flooring. The third goal is to provide ADA accessibility to the first floor of the building.

## Other Changes

### 8. Trust and Agency Funds

The agency request includes a decrease of \$162,485 from trust and agency funds for FY 2027, largely due to a \$170,000 decrease in the Private Gifts Grant and Bequest Fund. The Heritage Trust Fund and the Law Enforcement Memorial Fund slightly offset this decrease by \$7,515. The agency is reducing capital improvement financing to account for this decrease in funding.

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<sup>1</sup> [2024 HB 2551](#), Sec. 48(a)

# KANSAS STATE HISTORICAL SOCIETY

## Budget Summary – Agency Request

### 9. Historic Preservation Overhead Fee Fund

The agency request includes a decrease of \$91,837 from the Historic Preservation Overhead Fee Fund for FY 2027. This decrease in funding results in lowered spending on contractual services (\$79,778), commodities (\$11,000) and salaries and wages (\$1,059).

### 10. Federal Special Revenue Funds

The agency request includes a decrease of \$54,852 from federal funds for FY 2027, largely attributable to a \$99,282 decrease in funds from Historic Preservation Grants-in-Aid. The majority of this decrease is offset by a \$35,353 increase from National Archives and Records Program.

### 11. Fringe Benefits

The agency request includes an increase of \$40,838 SGF for FY 2027. This increase results in an increased spending on salaries and wages (\$429,478) and contractual services (\$50,618). Additionally, there is an approved lapse of \$75,405 in operating expenditures. These increases are offset by decrease in commodities (\$423,293) and capital outlay (\$91,370).

### 12. State Special Revenue Funds

The agency request includes an increase of \$911 from special revenue funds for FY 2027, primarily attributable to an increase in the following funds: Historic Properties Fee Fund (\$73,325), Kansas Historic Site Fund (\$29,470), and the Archeology Fee Fund (\$23,767). This is offset by a decrease in the following funds: General Fee Fund (\$88,294), Land Survey Fee Fund (\$21,790), and the State Historical Society Facilities Fund (\$13,977).