

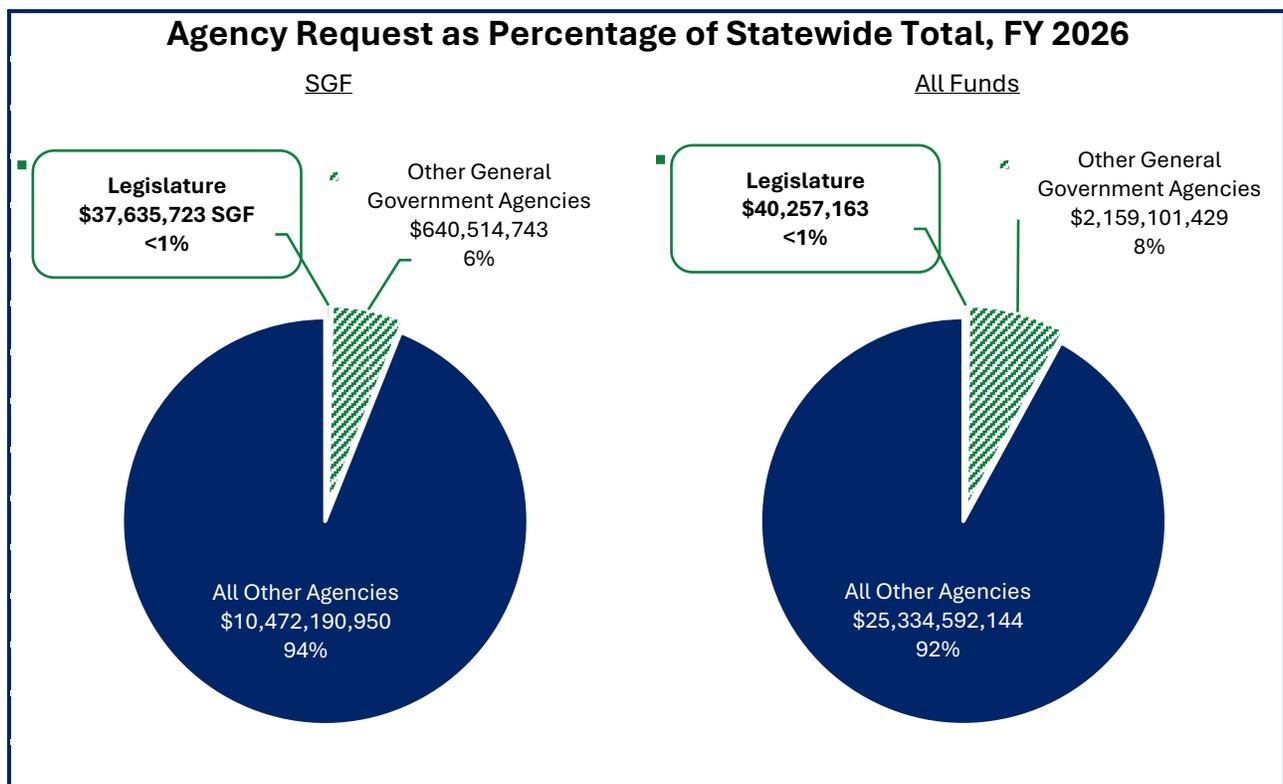
# LEGISLATURE

## Budget Summary – Agency Request

### Executive Summary

The legislative power of the State of Kansas is vested in a House of Representatives (125 members) and a Senate (40 members). The budget for the Legislature finances the operations of the House and the Senate, joint expenditures, legislative claims, special maintenance and repair expenditures, special expenditures, Legislative Branch information systems authorized by the Legislative Coordinating Council, and the retirement program for session-only employees of the Legislature.

Expenditures by Fiscal Year and Version				
	SGF	All Funds		Note
FY 2024 Actual	\$ 26,474,811	\$ 26,474,811		Actual expenditures
FY 2025 Actual	26,359,074	28,737,634		Actual expenditures
FY 2026 Approved	37,635,723	37,635,723	<a href="#">2025 SB 125</a>	
FY 2026 Agency	37,635,723	40,257,163		Revised estimate, submitted September 2025
FY 2027 Agency	38,195,836	38,195,836		Agency request, submitted September 2025



# LEGISLATURE

## Budget Summary – Agency Request

### Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** (E), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

#### FY 2026

Item	Amount	Source	Note
 SGF Reappropriation	\$ 3,157,516	SGF	Includes agency lapses
KLISS Modernization	2,621,440	ARPA	
 House Voting Board	500,000	SGF	
 K-12 Funding Simulator	100,000	SGF	
 Redistricting Special Session	400,000	SGF	

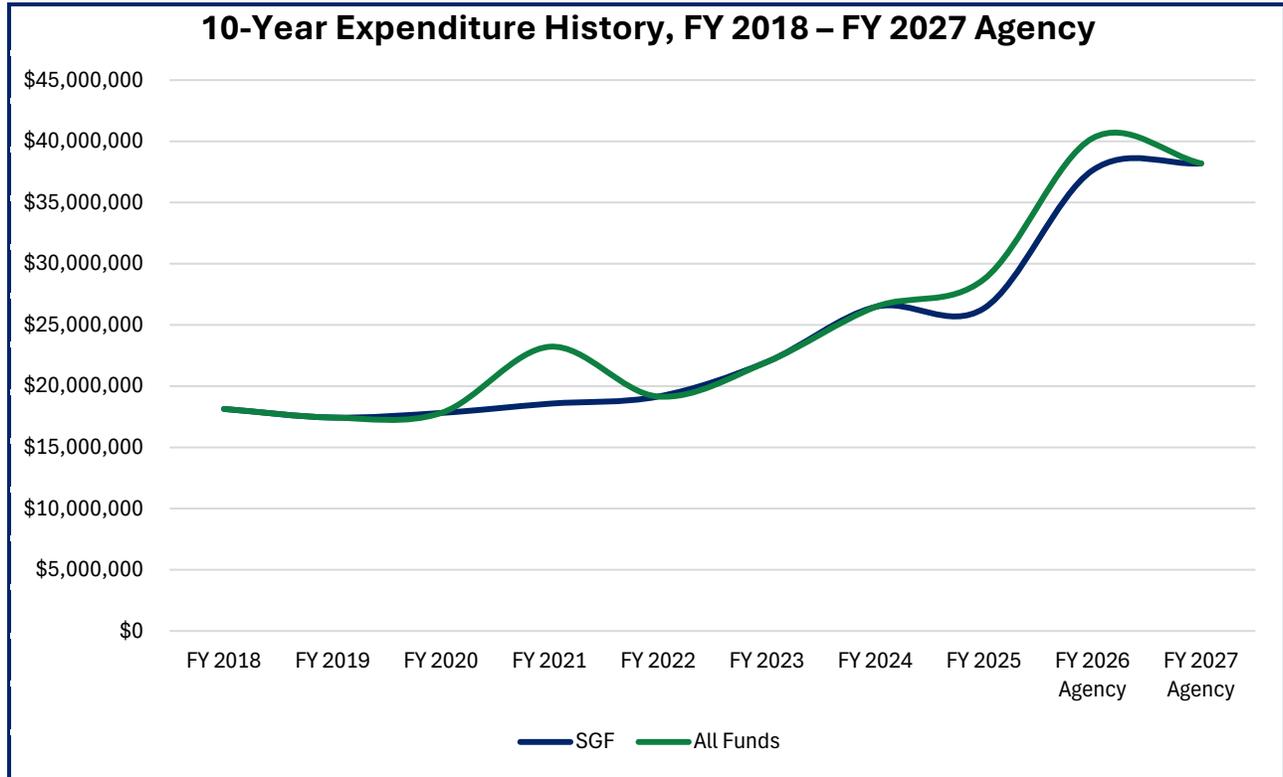
#### FY 2027

Item	Amount	Source	Note
 SGF Reappropriation	\$ (3,157,516)	SGF	Includes agency lapses
 K-12 Funding Simulator	50,000	SGF	
 Legislative Pay Plan	339,108	SGF	

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## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change(%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 18,137,852	(6.8)	\$ 18,137,852	(6.8)	48.00	0.2
FY 2019	17,434,953	(3.9)	17,434,953	(3.9)	48.00	--
FY 2020	17,809,158	2.1	17,809,158	2.1	48.00	0.8
FY 2021	18,566,385	4.3	23,221,038	30.4	48.00	2.4
FY 2022	19,150,296	3.1	19,151,376	(17.5)	50.00	9.2
FY 2023	21,974,311	14.7	21,974,311	14.7	56.00	5.8
FY 2024	26,474,811	20.5	26,474,811	20.5	56.00	3.0
FY 2025	26,359,074	(0.4)	28,737,634	8.5	56.00	3.0
FY 2026 Agency	37,635,723	42.8	40,257,163	40.1	242.45	2.8
FY 2027 Agency	38,195,836	1.5	38,195,836	(5.1)	242.45	2.4

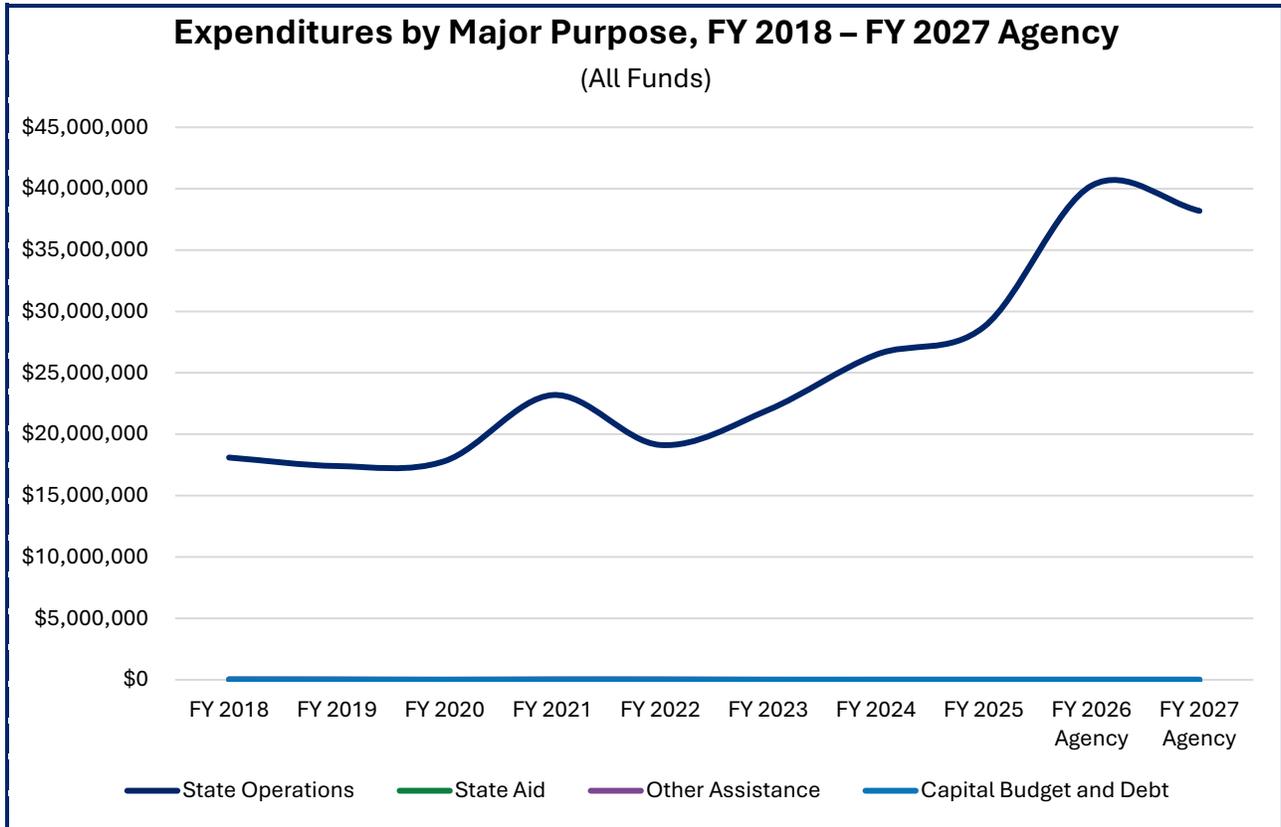
5-Year Change (FY 2023–2027)	\$ 16,221,525	73.8	\$ 16,221,525	73.8	186.45	11.6
10-Year Change (FY 2018–2027)	20,057,984	110.6	20,057,984	110.6	194.45	33.1
3-Year Average** (FY 2023–2025)	24,936,065	N/A	25,728,919	N/A	56.00	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

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## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	51.7 %	\$ 12,899,705	\$ 16,240,700	\$ 20,192,357	\$ 20,810,075	\$ 21,027,506
Contractual Services	46.0	12,799,705	11,594,754	13,462,100	18,500,088	16,057,330
Commodities	0.2	104,651	89,197	105,050	95,500	174,350
Capital Outlay	2.1	670,750	812,983	719,000	851,500	936,650
Operating Adjustments	--	-	-	-	-	-
<b>Subtotal</b>	<b>100.0 %</b>	<b>\$ 26,474,811</b>	<b>\$ 28,737,634</b>	<b>\$ 34,478,507</b>	<b>\$ 40,257,163</b>	<b>\$ 38,195,836</b>
<b>State Aid and Assistance</b>						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Capital Budget and Debt</b>						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,157,216</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 26,474,811</b>	<b>\$ 28,737,634</b>	<b>\$ 37,635,723</b>	<b>\$ 40,257,163</b>	<b>\$ 38,195,836</b>

# LEGISLATURE

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	39.8 %	\$ 8,713,891	\$ 11,581,235	\$ 15,725,954	\$ 16,003,727	\$ 16,132,425
Employee Benefits	11.9	4,185,814	4,659,465	4,466,403	4,806,348	4,895,081
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>51.7 %</b>	<b>\$ 12,899,705</b>	<b>\$ 16,240,700</b>	<b>\$ 20,192,357</b>	<b>\$ 20,810,075</b>	<b>\$ 21,027,506</b>
<b>Contractual Services</b>						
Communication	1.5 %	\$ 1,431,754	\$ 565,828	\$ 1,567,100	\$ 604,808	\$ 671,550
Fees (Professional)	7.9	2,013,869	536,794	1,625,000	3,196,440	632,500
Fees (Other Services)	4.3	872,940	1,549,039	810,000	1,716,500	1,888,150
Freight and Express	--	10,000	2,000	-	-	-
Printing and Advertising	1.4	539,199	529,089	560,000	575,000	622,500
Rent and Leases	2.7	1,626,520	1,116,861	1,737,000	1,100,000	1,210,000
Repair and Servicing	10.6	2,784,404	4,196,481	3,000,000	4,250,000	4,675,000
Travel and Subsistence	6.9	3,068,474	2,621,871	3,138,000	2,774,250	3,051,475
Utilities	--	-	-	-	-	-
Other	10.6	452,545	476,791	1,025,000	4,283,090	3,306,155
<b>Subtotal</b>	<b>46.0 %</b>	<b>\$ 12,799,705</b>	<b>\$ 11,594,754</b>	<b>\$ 13,462,100</b>	<b>\$ 18,500,088</b>	<b>\$ 16,057,330</b>
<b>Commodities</b>						
Clothing	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment and Parts	--	-	-	-	-	-
Food	--	6,539	6,633	6,750	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	--	1	-	-	-	-
Supplies (Office)	0.2	91,392	73,259	96,000	80,000	88,000
Supplies (Professional)	0.1	3,305	1,817	2,300	7,000	77,000
Supplies (Research)	--	-	-	-	-	-
Other	0.1	3,414	7,488	-	8,500	9,350
<b>Subtotal</b>	<b>0.2 %</b>	<b>\$ 104,651</b>	<b>\$ 89,197</b>	<b>\$ 105,050</b>	<b>\$ 95,500</b>	<b>\$ 174,350</b>
<b>Capital Outlay</b>						
Books	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardware	0.9	17,421	319,300	22,000	350,000	385,000
Computer Software	1.2	315,865	396,016	330,000	500,000	550,000
Equipment, Furniture	0.1	41,225	15,296	47,000	1,500	1,650
Information Processing	--	296,239	82,371	320,000	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>2.1 %</b>	<b>\$ 670,750</b>	<b>\$ 812,983</b>	<b>\$ 719,000</b>	<b>\$ 851,500</b>	<b>\$ 936,650</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$ -</b>				
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 26,474,811</b>	<b>\$ 28,737,634</b>	<b>\$ 34,478,507</b>	<b>\$ 40,257,163</b>	<b>\$ 38,195,836</b>

# LEGISLATURE

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	93.5 %	\$ 26,474,811	\$ 26,359,074	\$ 37,635,723	\$ 37,635,723	\$ 38,195,836
ARPA State Relief Fund	6.5	-	2,378,560	-	2,621,440	-
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 26,474,811</b>	<b>\$ 28,737,634</b>	<b>\$ 37,635,723</b>	<b>\$ 40,257,163</b>	<b>\$ 38,195,836</b>

# LEGISLATURE

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	ARPA State Relief Fund	Total	FTE Positions	
<b>Approved, FY 2026</b>					
1. 2025 SB 125, without Reappropriations	\$ 34,478,507	\$ -	\$ 34,478,507	56.0	
<b>Reappropriations</b>					
2. State General Fund	\$ 3,157,216	\$ -	\$ 3,157,216	--	
Subtotal – Approved, with Reappropriations	\$ 37,635,723	\$ -	\$ 37,635,723	--	
<b>Supplemental Requests</b>					
No Supplemental Requests	\$ -	\$ -	\$ -	--	
<b>Other Changes</b>					
3. KLISS Modernization	\$ -	\$ 2,621,440	\$ 2,621,440	--	
4. House Voting Board	500,000	-	500,000	--	
5. AWS Conversion & Mainframe Retirement	400,000	-	400,000	--	
6. Legislative Compensation	400,000	-	400,000	--	
7. Session Staff Pay Adjustment	200,000	-	200,000	--	
8. K-12 Funding Simulator	100,000	-	100,000	--	
9. CITO	127,380	-	127,380	1.0	
10. CISO	105,600	-	105,600	1.0	
11. World Wide Tech Contract	90,000	-	90,000	--	
12. Redistricting Special Session	400,000	-	400,000	--	
13. All Other Adjustments	(2,322,980)	-	(2,322,980)	184.5	
Subtotal – Other Changes	\$ -	\$ 2,621,440	\$ 2,621,440	186.5	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ 37,635,723</b>	<b>\$ 2,621,440</b>	<b>\$ 40,257,163</b>	<b>242.5</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. The approved budget includes an additional \$7.3 million SGF to implement the statewide **Legislative Pay Plan** in FY 2026.

### Reappropriations

#### 2. SGF Reappropriation

The agency reappropriated \$3.2 million in unspent SGF funds from FY 2025 to FY 2026. This includes:

- \$2.1 million in **operating expenditures** for the House and Senate chambers.
- \$400,000 for a potential **Legislative Special Session**.
- \$1.0 million for the Division of **Legislative Administrative Services**. The majority of these expenditures are related to the KLISS modernization project.
- \$500,000 for the **House Chamber Voting Board**.

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## Budget Summary – Agency Request

- \$90,000 for the **World Wide Tech Contract**.

### Other Changes

#### 3. KLISS Modernization

The agency revised estimate includes an additional \$2.6 million, all from American Rescue Plan Act (ARPA) funds, for KLISS modernization. \$5.0 million was budgeted in full for FY 2025 and these are carryover expenditures from the previous fiscal year.

#### 4. House Chamber Voting Board

The agency revised estimate includes an additional \$500,000 SGF to modernize the House voting board and House Chamber voting system.

#### 5. Amazon Web Services (AWS) Conversion and Mainframe Retirement

The agency revised estimate includes an additional \$400,000 SGF to retire the existing mainframe system and begin conversion to Amazon Web Services.

#### 6. Legislative Compensation

The agency revised estimate includes an additional \$400,000 SGF to implement the Legislative Pay Plan and adjust legislative salaries by 4.4 percent for FY 2026.

#### 7. Session Staff Pay Adjustment

The agency revised estimate includes an additional \$200,000 SGF to adjust session staff compensation by 5.5 percent for FY 2026.

#### 8. K-12 Funding Simulator

The agency revised estimate includes an additional \$100,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2026.

#### 9. Chief Information Technology Officer (CITO)

The agency revised estimate includes an additional \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer in FY 2026. This represents one-half year's compensation for this position.

#### 10. Chief Information Security Officer (CISO)

The agency revised estimate includes an additional \$105,600 SGF and 1.0 FTE position for a Chief Information Security Officer in FY 2026. This represents one-half year's compensation for this position.

#### 11. Legislative Virtualization Contract

The agency revised estimate includes an additional \$90,000 SGF to extend the Legislative Virtualization Contract with Word Wide Tech. This contract was previously covered by ARPA funds.

#### 12. Redistricting Special Session

The agency revised estimate includes an additional \$400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.

#### 13. All Other Adjustments

The agency revised estimate includes a deletion of \$2.3 million SGF but an additional 184.5 FTE positions for FY 2026. The deletion of SGF funds reflects the accommodation of the changes described above for FY 2026 being accommodated within existing reappropriations. Ongoing expenditures for legislative compensation and new Information Technology staff are built into the base for FY 2027.

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## Budget Summary – Agency Request

The increase in FTE positions reflects the change in legislative compensation. As annually compensated employees, legislators no longer qualify as temporary employees and are counted as full-time equivalent employees. The remainder of the adjustments reflect changes in group health insurance and KPERS employer contributions for FY 2026.

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## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	ARPA State Relief Fund		Total	FTE Positions
<b>Approved, FY 2026</b>					
2025 SB 125, without Reappropriations	\$ 34,478,507	\$ -		\$ 34,478,507	56.0
1. One-Time Adjustments	-	-		-	--
Subtotal – Approved with Adjustments	\$ 34,478,507	\$ -		\$ 34,478,507	56.0
<b>Enhancement Requests</b>					
No Enhancement Requests	\$ -	\$ -		\$ -	--
<b>Other Changes</b>					
2. AWS Conversion & Mainframe Retirement	\$ 400,000	\$ -		\$ 400,000	--
3. Session Staff Pay Adjustments	200,000	-		200,000	--
4. K-12 Funding Simulator	50,000	-		50,000	--
5. CITO	254,760	-		254,760	1.0
6. CISO	211,200	-		211,200	1.0
7. AWS Disaster Recovery	(149,000)	-		(149,000)	--
8. CISCO SMART Contract	(113,000)	-		(113,000)	--
9. INDICA Search Contract	(67,000)	-		(67,000)	--
10. Legislative Staff Salary Adjustments	339,108	-		339,108	--
11. Legislative Compensation	400,000	-		400,000	--
12. All Other Adjustments	2,191,261	-		2,191,261	184.5
Subtotal – Other Changes	\$ 3,717,329	\$ -		\$ 3,717,329	186.5
<b>TOTAL – Agency Request</b>	<b>\$ 38,195,836</b>	<b>\$ -</b>		<b>\$ 38,195,836</b>	<b>242.5</b>

### Approved Budget

#### 1. One-Time Adjustments

The FY 2027 budget request does not include any one-time expenditures carried forward from FY 2026. Some items listed below include operations costs that have been eliminated during IT upgrades.

### Other Changes

#### 2. AWS Conversion and Mainframe Retirement

The agency request includes an additional \$400,000 SGF for Amazon Web Service conversion and mainframe retirement for FY 2027.

#### 3. Session Staff Pay Adjustments

The agency request includes an additional \$200,000 SGF to adjust session staff compensation by 5.5 percent for FY 2027.

#### 4. K-12 Funding Simulator

The agency request includes an additional \$50,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2027.

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## Budget Summary – Agency Request

### 5. Chief Information Technology Officer (CITO)

The agency request includes an additional \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.

### 6. Chief Information Security Officer (CISO)

The agency request includes an additional \$211,200 and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.

### 7. AWS Disaster Recovery

The agency request includes a deletion of \$149,000 SGF for disaster recovery. The conversion to Amazon Web Service and mainframe retirement eliminates the necessity for a separate contract for disaster recovery.

### 8. CISCO SMART Contract

The agency request includes a deletion of \$113,000 SGF for CISCO Smart Contract for network management. The conversion to Amazon Web Services and mainframe retirement eliminates some network management contracts.

### 9. INDICA Search Contract

The agency request includes a deletion \$67,000 SGF for the INDICA Search Contract. The Legislature is currently exploring alternatives within the existing framework for data search and indexing, which eliminates the need for the INDICA document management system.

### 10. Legislative Pay Plan

The agency request includes an additional \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

### 11. Legislative Compensation

The agency request includes an additional \$400,000 SGF to implement the legislative pay plan and adjust legislative salaries by 4.4 percent for FY 2027.

### 12. All Other Adjustments

The agency request includes an additional \$2.2 million SGF for group health insurance and other fringe benefits as well as various contractual service rate increases for FY 2027. The increase in FTE positions reflects the change in legislative compensation. As annually compensated employees, legislators no longer qualify as temporary employees and are counted as full-time employees.