

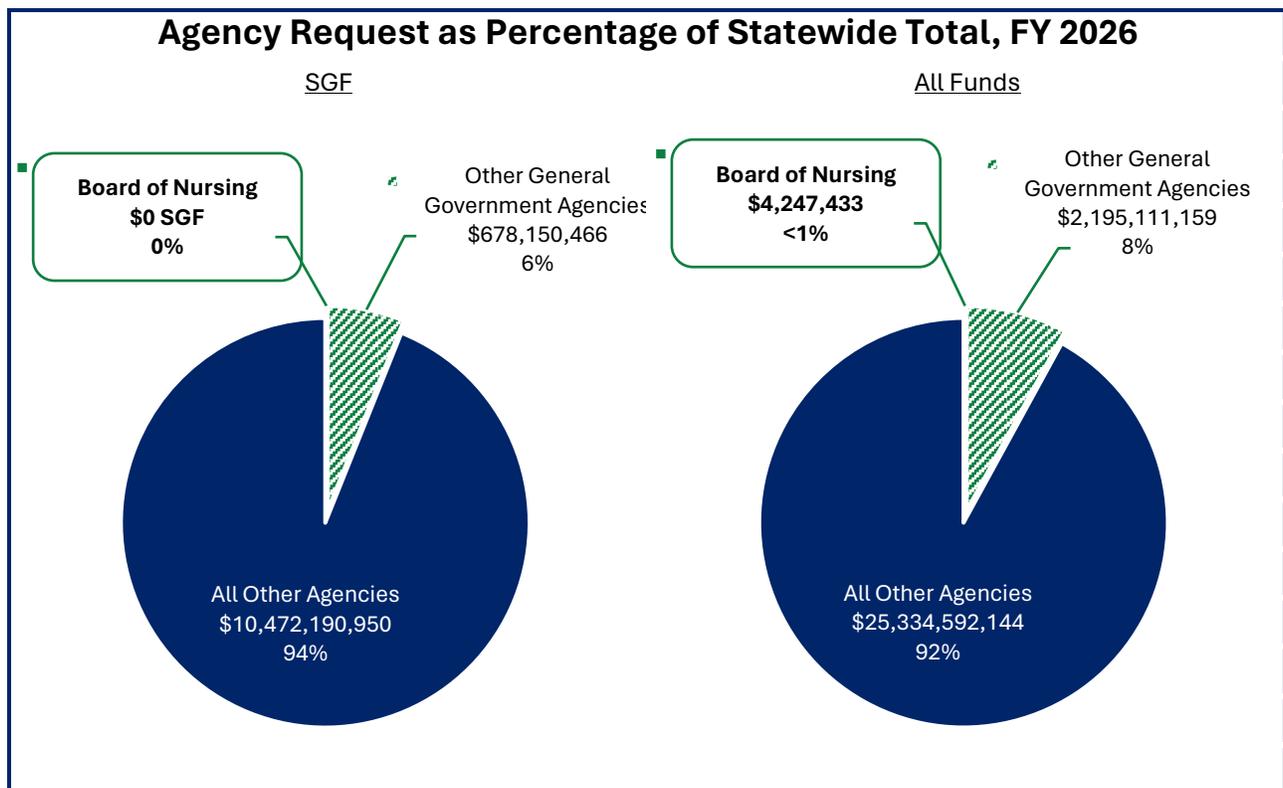
BOARD OF NURSING

Budget Summary – Agency Request

Executive Summary

The Board of Nursing was created in 1913 to regulate the practice of nursing by maintaining licensure of covered classes, surveying schools, and conducting disciplinary activities. The Board consists of 11 members appointed by the Governor, each serving a 4-year term. As required by law, six Board members are registered professional nurses, two are licensed practical nurses, and three are members of the public. The agency operates through three divisions: Licensure, Education, and Legal.

Expenditures by Fiscal Year and Version				
	SGF	All Funds		Note
FY 2024 Actual	\$ -	\$ 3,959,326		Actual expenditures
FY 2025 Actual	-	3,568,140		Actual expenditures
FY 2026 Approved	-	4,247,433		2025 SB 125
FY 2026 Agency	-	4,247,433		Revised estimate, submitted September 2025
FY 2027 Agency	-	4,347,433		Revised estimate, submitted September 2025



BOARD OF NURSING

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Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** (C), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the FY 2026 Analysis and FY 2027 Analysis sections later in this document.

FY 2026

This agency does not have any significant changes from the FY 2026 approved budget.

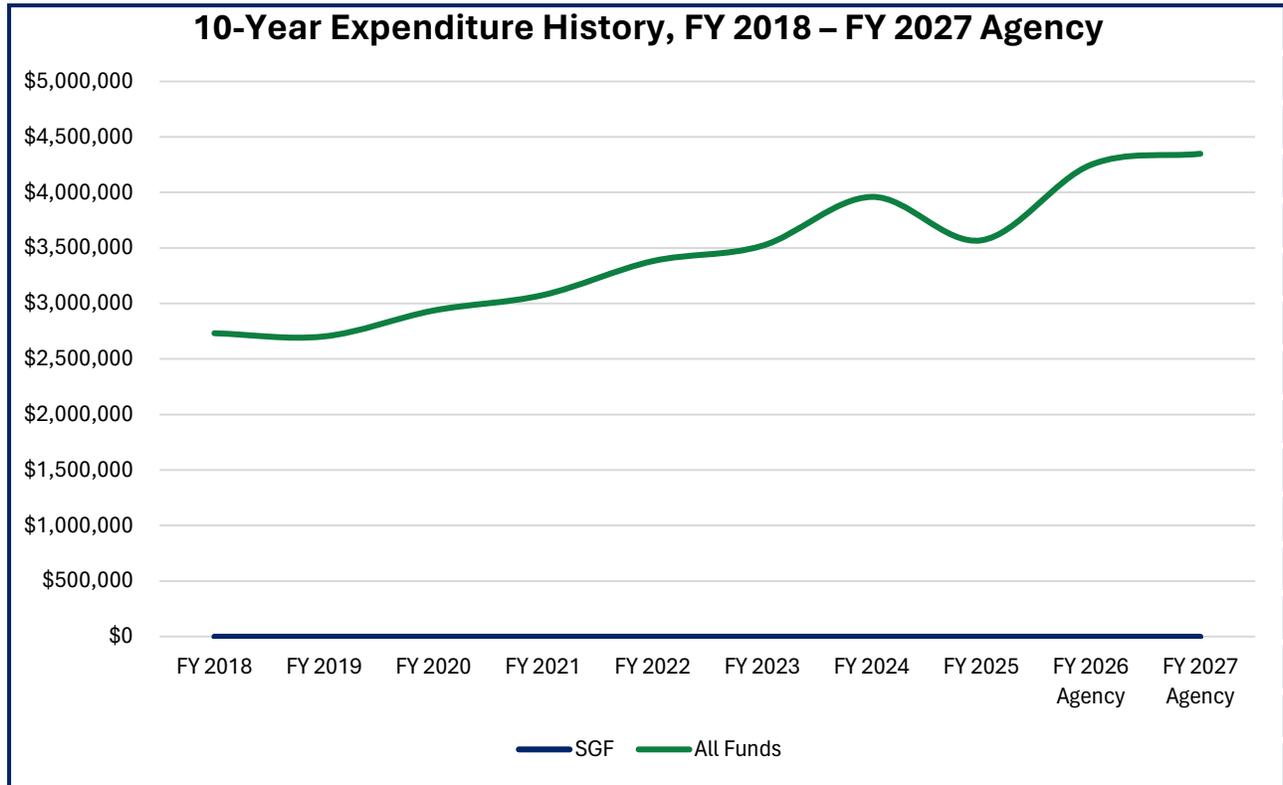
FY 2027

Item	Amount	Source	Note
2025 Legislative Pay Plan	\$ 43,195	Board of Nursing Fee Fund	This continues the pay plan approved by the 2025 Legislature.

BOARD OF NURSING

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)	
	Amount	Change (%)	Amount	Change (%)			
FY 2018	\$	-	\$	2,732,173	12.9	26.00	0.2
FY 2019		-		2,703,349	(1.1)	27.00	--
FY 2020		-		2,936,430	8.6	27.00	0.8
FY 2021		-		3,075,940	4.8	27.00	2.4
FY 2022		-		3,381,192	9.9	27.00	9.2
FY 2023		-		3,518,932	4.1	27.00	5.8
FY 2024		-		3,959,326	12.5	27.00	3.0
FY 2025		-		3,568,140	(9.9)	27.00	3.0
FY 2026 Agency		-		4,247,433	19.0	27.00	2.8
FY 2027 Agency		-		4,347,433	2.4	27.00	2.4

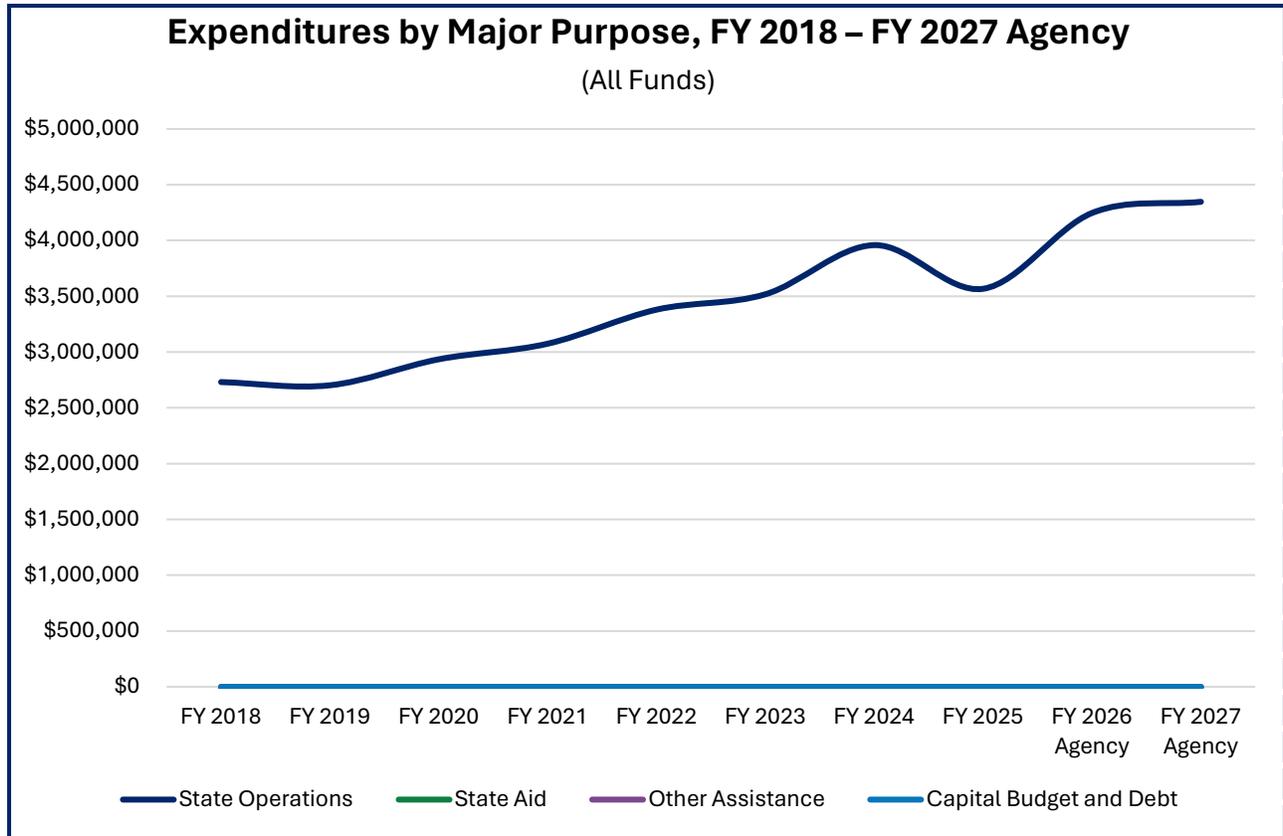
5-Year Change (FY 2023–2027)	\$	-	--	\$	828,501	23.5	-	11.6
10-Year Change (FY 2018–2027)		-	--		1,615,260	59.1	1.00	33.1
3-Year Average** (FY 2023–2025)		-	N/A		3,682,133	N/A	27.00	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

BOARD OF NURSING

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency

(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	56.1 %	\$ 1,806,621	\$ 1,918,519	\$ 2,382,896	\$ 2,380,836	\$ 2,400,272
Contractual Services	41.5	1,404,496	1,517,387	1,751,387	1,762,412	1,845,519
Commodities	0.4	22,494	20,941	23,500	18,500	16,000
Capital Outlay	2.0	725,715	111,293	89,650	85,685	85,642
Operating Adjustments	--	-	-	-	-	-
Subtotal	100.0 %	\$ 3,959,326	\$ 3,568,140	\$ 4,247,433	\$ 4,247,433	\$ 4,347,433
State Aid and Assistance						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
Subtotal	-- %	\$ -				
Capital Budget and Debt						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	-- %	\$ -				
Reappropriations	-- %	\$ -				
GRAND TOTAL	100.0 %	\$ 3,959,326	\$ 3,568,140	\$ 4,247,433	\$ 4,247,433	\$ 4,347,433

BOARD OF NURSING

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	40.4 %	\$ 1,310,932	\$ 1,404,873	\$ 1,768,244	\$ 1,717,209	\$ 1,717,249
Employee Benefits	15.6	495,689	513,646	614,652	663,627	683,023
Shrinkage	--	-	-	-	-	-
Subtotal	56.1 %	\$ 1,806,621	\$ 1,918,519	\$ 2,382,896	\$ 2,380,836	\$ 2,400,272
Contractual Services						
Communication	2.9 %	\$ 102,385	\$ 100,055	\$ 130,900	\$ 122,150	\$ 122,400
Fees (Professional)	4.4	177,677	201,833	193,872	188,945	188,945
Fees (Other Services)	11.9	519,063	563,070	612,441	504,143	511,500
Freight and Express	--	-	-	-	-	-
Printing and Advertising	0.1	1,185	5,147	1,000	1,000	1,000
Rent and Leases	6.4	296,579	232,343	309,474	269,974	269,974
Repair and Servicing	14.7	266,839	369,170	457,000	625,000	700,000
Travel and Subsistence	1.0	31,904	34,352	37,000	41,400	41,900
Utilities	--	-	-	-	-	-
Other	0.2	8,864	11,417	9,700	9,800	9,800
Subtotal	41.5 %	\$ 1,404,496	\$ 1,517,387	\$ 1,751,387	\$ 1,762,412	\$ 1,845,519
Commodities						
Clothing	-- %	\$ -	\$ 1,438	\$ -	\$ -	\$ -
Equipment and Parts	--	250	473	-	-	-
Food	0.1	2,399	4,263	3,500	3,500	3,500
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	0.1	921	805	1,500	1,000	1,000
Supplies (Office)	0.3	17,413	13,614	17,500	13,500	11,000
Supplies (Professional)	0.1	1,079	130	1,000	500	500
Supplies (Research)	--	-	-	-	-	-
Other	--	432	218	-	-	-
Subtotal	0.4 %	\$ 22,494	\$ 20,941	\$ 23,500	\$ 18,500	\$ 16,000
Capital Outlay						
Books	-- %	\$ 606	\$ 86	\$ -	\$ -	\$ -
Computer Hardware	0.8	203,419	50,705	40,000	35,000	35,000
Computer Software	1.1	316,317	38,888	47,550	48,585	48,542
Equipment, Furniture	--	203,131	13,307	-	-	-
Information Processing	0.1	2,224	8,307	2,100	2,100	2,100
Telecommunications	--	18	-	-	-	-
Other	--	-	-	-	-	-
Subtotal	2.0 %	\$ 725,715	\$ 111,293	\$ 89,650	\$ 85,685	\$ 85,642
Operating Adjustments	-- %	\$ -				
TOTAL	100.0 %	\$ 3,959,326	\$ 3,568,140	\$ 4,247,433	\$ 4,247,433	\$ 4,347,433

BOARD OF NURSING

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Nursing Fee Fund	91.8	3,559,326	3,172,446	3,897,433	3,897,433	3,997,433
All Other Funds	8.2	400,000	395,694	350,000	350,000	350,000
TOTAL	100.0 %	\$ 3,959,326	\$ 3,568,140	\$ 4,247,433	\$ 4,247,433	\$ 4,347,433

Fee Fund Analysis

The Board is responsible for examining, licensing, and renewing licenses of qualified nurse applicants and conducting hearings upon charges for limitation, suspension, or revocation of a license. According to [KSA 74-1108](#), the executive administration of the Board can levy fees, charges, or penalties for these services. [KSA 74-1106](#) authorizes the Board of Nursing to apply for and receive grant funds, as well as receive grant funds, as well as receive donations, bequests, and gifts. [KSA 75-3170a\(a\)](#) provides that 90.0 percent of incoming revenue is retained by the agency and 10.0 percent is deposited into the SGF, up to a maximum of \$100,000 per fiscal year, per fund.

Board of Nursing Fee Fund				
FY 2024 – FY 2027 Agency				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	\$ 4,776,598	\$ 4,707,451	\$ 5,117,867	\$ 4,960,434
Revenue				
Agency Earnings	\$ 3,404,903	\$ 3,582,862	\$ 3,740,000	\$ 3,839,000
Encumbrances	85,276	-	-	-
Subtotal – Revenue	\$ 3,490,179	\$ 3,582,862	\$ 3,740,000	\$ 3,839,000
Total Amount Available	\$ 8,266,777	\$ 8,290,313	\$ 8,857,867	\$ 8,799,434
Expenditures				
Salaries and Wages	\$ 1,806,621	\$ 1,918,519	\$ 2,380,836	\$ 2,400,272
Contractual Services	1,004,496	1,121,693	1,412,412	1,495,519
Commodities	22,494	20,941	18,500	16,000
Capital Outlay	725,715	111,293	85,685	85,642
Subtotal – Expenditures	\$ 3,559,326	\$ 3,172,446	\$ 3,897,433	\$ 3,997,433
Ending Balance	\$ 4,707,451	\$ 5,117,867	\$ 4,960,434	\$ 4,802,001

BOARD OF NURSING

Budget Summary – Agency Request

Board of Nursing Fees, FY 2026			
Fee	Current Fee	Statutory Limit*	Previous Fee**
Advanced Practice Registered Nurse	\$50	\$50	\$ -
Registered Nurse Anesthetist	75	75	-
Registered Nurse (single state)	100	150	-
Registered Nurse (multi-state)	125	300	-
Practical Nurse (single state)	75	100	-
Practical Nurse (multi-state)	125	300	-
Mental Health Technician	50	50	-

*Note: The authority for these fees is found in [KSA 65-1118](#) and [KSA 65-4208](#).

**Note: These fees were changed within the last two fiscal years.

BOARD OF NURSING

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	Board of Nursing Fee Fund	All Other Funds	Total	FTE Positions	
Approved, FY 2026						
1. 2025 SB 125, without Reappropriations \$	-	\$ 3,897,433	\$ 350,000	\$ 4,247,433	27.0	
Reappropriations						
No Reappropriations	\$ -	\$ -	\$ -	\$ -	--	
Supplemental Requests						
No Supplemental Requests	\$ -	\$ -	\$ -	\$ -	--	
Agency Changes						
2. Agency Adjustments	\$ -	\$ -	\$ -	\$ -	--	
TOTAL – Agency Revised Estimate	\$ -	\$ 3,897,433	\$ 350,000	\$ 4,247,433	27.0	

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. The approved budget this agency includes \$43,195 to provide salary increases for its state employees based on the Department of Administration’s market survey.

Agency Changes

2. Agency Adjustments

The agency’s revised estimate includes expenditure category adjustments in FY 2026. These adjustments include an increase in contractual services (\$11,025), primarily attributable to computer software maintenance. The increase is offset by decreases in salaries and wages (\$2,060), commodities (\$5,000), and capital outlay expenditures (\$3,965).

BOARD OF NURSING

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	Board of Nursing Fee Fund	All Other Funds	Total	FTE Positions	
Approved, FY 2027						
2025 SB 125, without Reappropriations	\$ -	\$ 3,954,238	\$ 350,000	\$ 4,304,238	27.0	
Enhancement Requests						
No Enhancement Requests	\$ -	\$ -	\$ -	\$ -	--	
Agency Changes						
1. 2025 Legislative Pay Plan	\$ -	\$ 43,195	\$ -	\$ 43,195	--	
2. Salaries and Wages	-	9,103	-	9,103	--	
3. Contractual Services	-	25,304	-	25,304	--	
4. Commodities	-	(7,500)	-	(7,500)	--	
5. Capital Outlay	-	(26,907)	-	(26,907)	--	
Subtotal – Agency Changes	\$ -	\$ 43,195	\$ -	\$ 43,195	--	
TOTAL – Agency Request	\$ -	\$ 3,997,433	\$ 350,000	\$ 4,347,433	27.0	

Approved Budget

1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Board of Nursing is one such biennial agency and has an approved budget for FY 2027.

Agency Changes

2. 2025 Legislative Pay Plan

The 2025 Legislature approved salary increases for most state employees based on the Department of Administration’s market survey in FY 2026. This request is an increase of \$43,195, all from the Board of Nursing Fee Fund, to account for an increase in expenditure limitation inadvertently omitted from the plan.

3. Salaries and Wages

The agency’s request includes an increase of \$9,103 for other salaries and wages expenditures adjustments for FY 2027. This would bring the amount for salaries and wages from \$2.3 million to \$2.4 million. This increase is primarily attributable to group health insurance.

4. Contractual Services

The agency’s request includes an increase of \$25,304 for contractual services expenditures for FY 2027. This increase is primarily attributable to the cost of upgrading and maintaining Evoke technology. Upon completion of the upgrade, the Board will have a user-friendly platform that supports all licensing and regulatory functions.

BOARD OF NURSING

Budget Summary – Agency Request

5. Commodities

The agency's request includes a decrease of \$7,500 for commodities expenditures for FY 2027. This would bring the amount for commodities from \$23,500 to \$16,000. The decrease is primarily attributable to stationery and office supplies, as well as data processing supplies.

6. Capital Outlay

The agency's request includes a decrease of \$26,907 for capital outlay expenditures for FY 2027. This would bring the amount for capital outlay from \$112,549 to \$85,642. The decrease is attributable to laptops and software.