

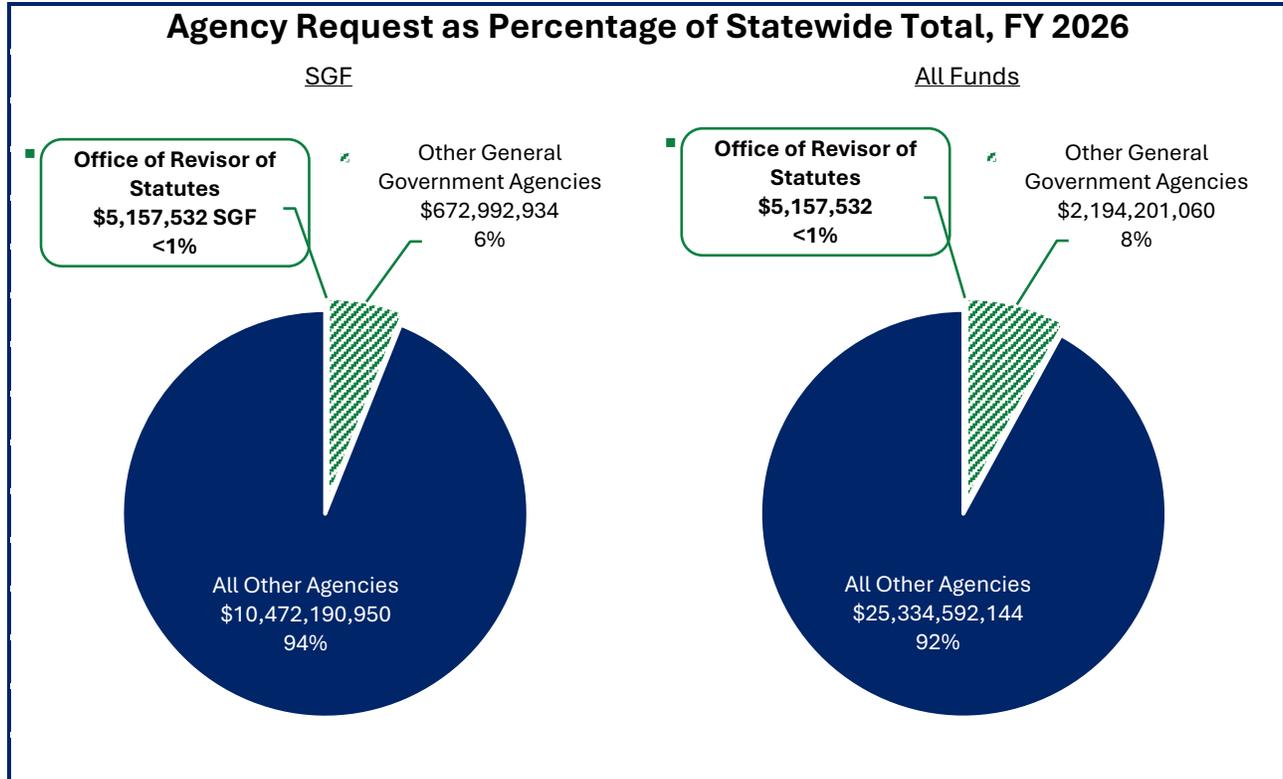
# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request

### Executive Summary

The Office of Revisor of Statutes provides, for all legislators and legislative committees: the drafting of bills, resolutions, committee reports, conference committee reports, and other legal documents; legal research; legal consultation; and assistance in legislative procedural matters. The Revisor’s Office assigns staff to serve all standing legislative committees during the legislative session and all statutory and special committees during the interim. The agency is responsible for continuous statutory revision, which includes revising, compiling, editing, indexing, and publishing the general laws of the State of Kansas into volumes of the *Kansas Statutes Annotated* and annual supplements thereto and supervising the computerized legislative information system. The Revisor of Statutes serves as secretary and legal counsel to the Legislative Coordinating Council (LCC) and the Kansas Commission on Interstate Cooperation. The Office of Revisor of Statutes operates under the supervision of the LCC. The LCC appoints the Revisor of Statutes, approves the agency budget, and sets broad agency policies.

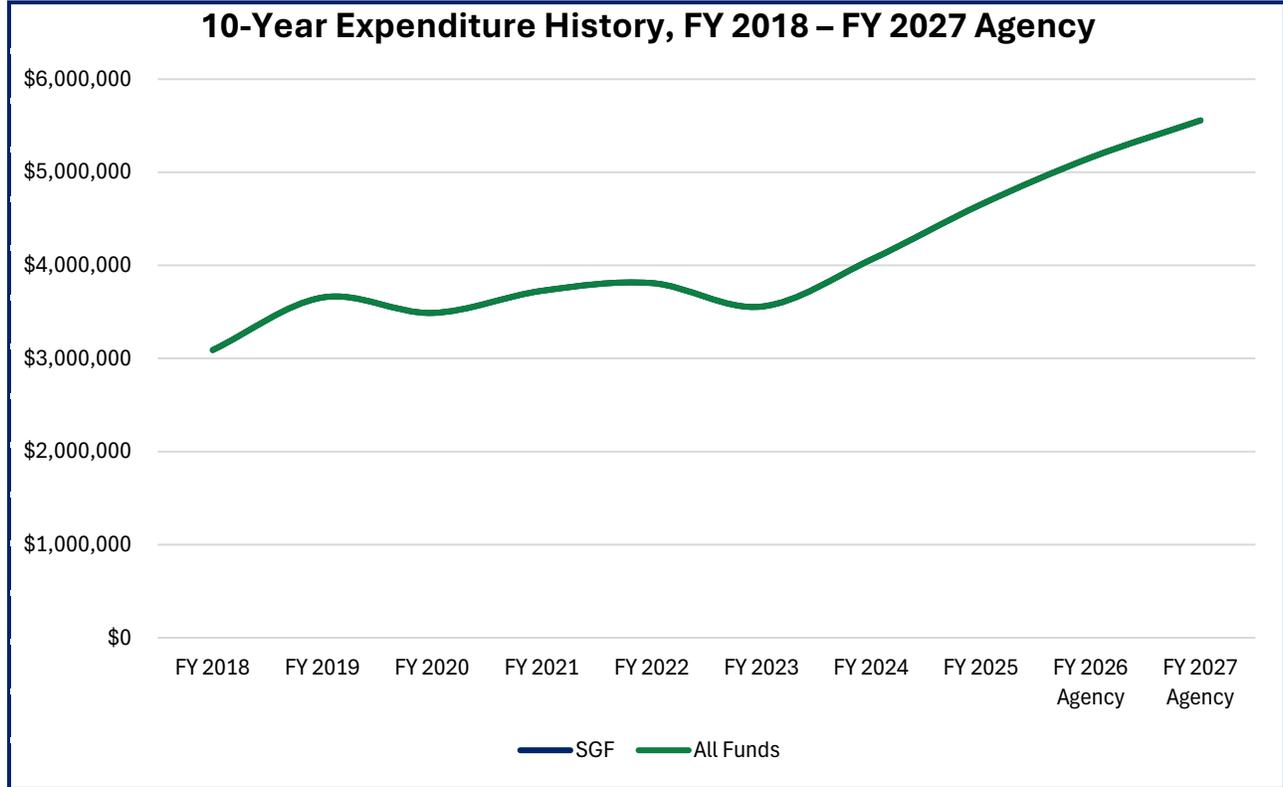
Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ 4,062,260	\$ 4,062,260	Actual expenditures	
FY 2025 Actual	4,653,660	4,653,660	Actual expenditures	
FY 2026 Approved	5,484,307	5,484,307	<a href="#">2025 SB 125</a>	
FY 2026 Agency	5,157,532	5,157,532	Revised estimate, submitted September 2025	
FY 2027 Agency	5,556,965	5,556,965	Agency request, submitted September 2025	



# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 3,089,979	5.1	\$ 3,089,979	5.1	31.50	0.2
FY 2019	3,654,723	18.3	3,654,723	18.3	31.50	--
FY 2020	3,488,636	(4.5)	3,488,636	(4.5)	31.50	0.8
FY 2021	3,726,613	6.8	3,726,613	6.8	31.50	2.4
FY 2022	3,809,592	2.2	3,809,592	2.2	31.50	9.2
FY 2023	3,557,038	(6.6)	3,557,038	(6.6)	33.50	5.8
FY 2024	4,062,260	14.2	4,062,260	14.2	33.50	3.0
FY 2025	4,653,660	14.6	4,653,660	14.6	33.50	3.0
FY 2026 Agency	5,157,532	10.8	5,157,532	10.8	33.50	2.8
FY 2027 Agency	5,556,965	7.7	5,556,965	7.7	33.50	2.4

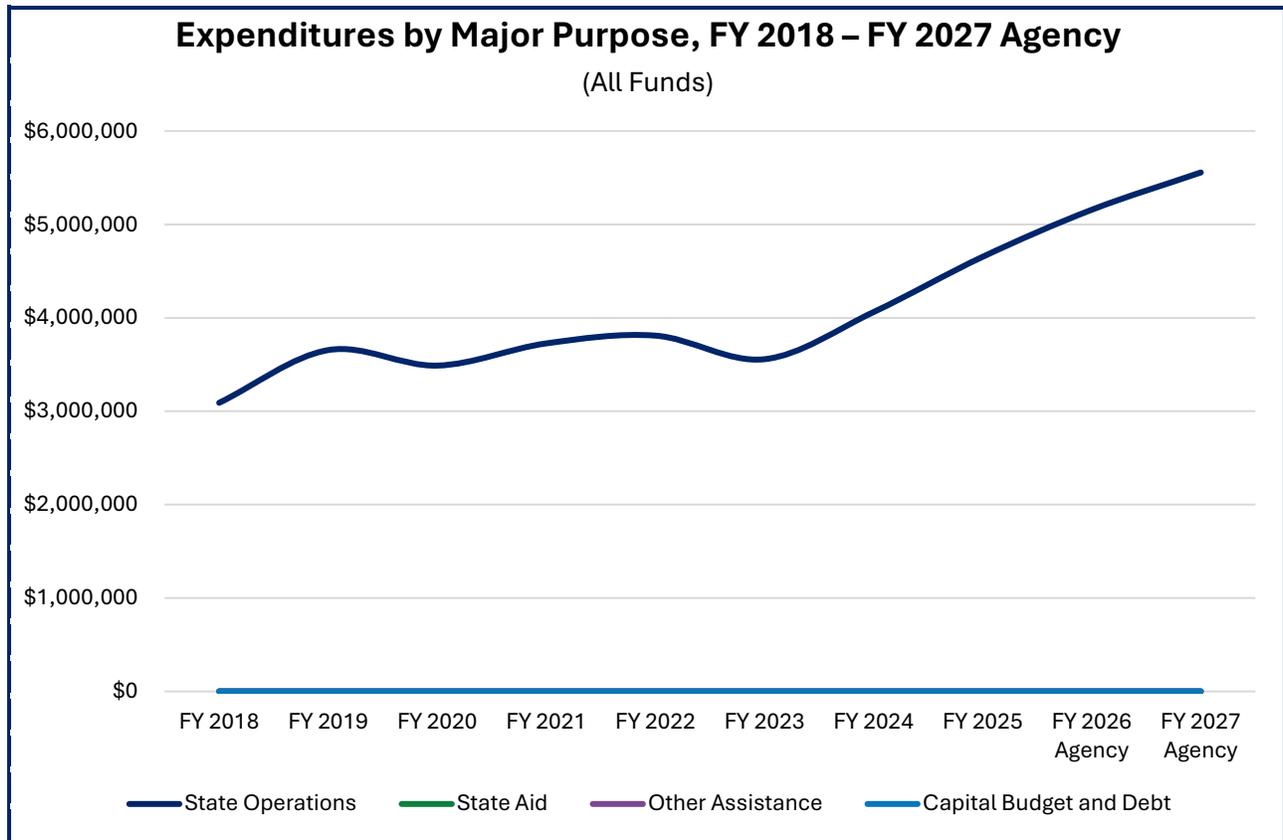
5-Year Change (FY 2023–2027)	\$ 1,999,927	56.2	\$ 1,999,927	56.2	-	11.6
10-Year Change (FY 2018–2027)	2,466,986	79.8	2,466,986	79.8	2.00	33.1
3-Year Average** (FY 2023–2025)	4,090,986	N/A	4,090,986	N/A	33.50	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request



### Expenditures by Category, FY 2024 – FY 2027 Agency

(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	91.2 %	\$ 3,697,306	\$ 4,144,606	\$ 4,637,911	\$ 4,705,917	\$ 5,124,814
Contractual Services	8.6	357,632	497,482	509,291	441,285	421,821
Commodities	0.1	3,779	7,251	4,330	4,330	4,330
Capital Outlay	0.1	3,543	4,321	6,000	6,000	6,000
Operating Adjustments	--	-	-	-	-	-
<b>Subtotal</b>	<b>100.0 %</b>	<b>\$ 4,062,260</b>	<b>\$ 4,653,660</b>	<b>\$ 5,157,532</b>	<b>\$ 5,157,532</b>	<b>\$ 5,556,965</b>
<b>State Aid and Assistance</b>						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Capital Budget and Debt</b>						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>				
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 326,775</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 4,062,260</b>	<b>\$ 4,653,660</b>	<b>\$ 5,484,307</b>	<b>\$ 5,157,532</b>	<b>\$ 5,556,965</b>

# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	69.1 %	\$ 2,801,585	\$ 3,170,162	\$ 3,495,878	\$ 3,564,771	\$ 3,885,904
Employee Benefits	22.1	895,721	974,444	1,142,033	1,141,146	1,238,910
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>91.2 %</b>	<b>\$ 3,697,306</b>	<b>\$ 4,144,606</b>	<b>\$ 4,637,911</b>	<b>\$ 4,705,917</b>	<b>\$ 5,124,814</b>
<b>Contractual Services</b>						
Communication	0.7 %	\$ 32,870	\$ 31,839	\$ 36,541	\$ 36,541	\$ 36,541
Fees (Professional)	0.2	-	4,610	10,000	10,000	10,000
Fees (Other Services)	1.8	43,724	63,281	47,625	90,625	90,625
Freight and Express	0.1	-	-	100	100	100
Printing and Advertising	5.3	262,500	385,356	382,370	274,364	254,900
Rent and Leases	0.1	780	300	1,000	1,000	1,000
Repair and Servicing	0.1	521	35	2,000	2,000	2,000
Travel and Subsistence	0.4	9,492	8,363	22,000	19,000	19,000
Utilities	--	-	-	-	-	-
Other	0.1	7,745	3,698	7,655	7,655	7,655
<b>Subtotal</b>	<b>8.6 %</b>	<b>\$ 357,632</b>	<b>\$ 497,482</b>	<b>\$ 509,291</b>	<b>\$ 441,285</b>	<b>\$ 421,821</b>
<b>Commodities</b>						
Clothing	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment and Parts	0.1	29	7	130	130	130
Food	--	-	-	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	--	-	-	-	-	-
Supplies (Office)	0.1	3,566	7,165	3,500	3,500	3,500
Supplies (Professional)	0.1	184	55	500	500	500
Supplies (Research)	--	-	-	-	-	-
Other	0.1	-	24	200	200	200
<b>Subtotal</b>	<b>0.1 %</b>	<b>\$ 3,779</b>	<b>\$ 7,251</b>	<b>\$ 4,330</b>	<b>\$ 4,330</b>	<b>\$ 4,330</b>
<b>Capital Outlay</b>						
Books	0.1 %	\$ -	\$ -	\$ 200	\$ 200	\$ 200
Computer Hardware	0.1	-	-	1,500	1,500	1,500
Computer Software	0.1	2,550	1,507	1,500	1,500	1,500
Equipment, Furniture	0.1	993	2,814	2,800	2,800	2,800
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.1 %</b>	<b>\$ 3,543</b>	<b>\$ 4,321</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$ -</b>				
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 4,062,260</b>	<b>\$ 4,653,660</b>	<b>\$ 5,157,532</b>	<b>\$ 5,157,532</b>	<b>\$ 5,556,965</b>

# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	100.0 %	\$ 4,062,260	\$ 4,653,660	\$ 5,484,307	\$ 5,157,532	\$ 5,556,965
Federal Funds	--	-	-	-	-	-
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 4,062,260</b>	<b>\$ 4,653,660</b>	<b>\$ 5,484,307</b>	<b>\$ 5,157,532</b>	<b>\$ 5,556,965</b>

# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026				
	SGF	Total	FTE Positions	
<b>Approved, FY 2026</b>				
1. 2025 SB 125, without Reappropriations	\$ 5,157,532	\$ 5,157,532	33.5	
<b>Reappropriations</b>				
2. State General Fund	\$ 326,775	\$ 326,775	--	
3. SGF Reappropriation Agency Lapse	(326,775)	(326,775)	--	
Subtotal – Approved, with Reappropriations	\$ 5,157,532	\$ 5,157,532	--	
<b>Supplemental Requests</b>				
No Supplemental Requests	\$ -	\$ -	--	
<b>Other Changes</b>				
No Other Changes	\$ -	\$ -	--	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ 5,157,532</b>	<b>\$ 5,157,532</b>	<b>33.5</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. The approved budget includes an additional \$96,772 SGF to implement the **Legislative Pay Plan** in FY 2026.

### Reappropriations

#### 2. SGF Reappropriation

The agency reappropriated \$326,775 in unspent SGF funds from FY 2025 to FY 2026. The agency lapsed the full amount in the revised request.

# OFFICE OF REVISOR OF STATUTES

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027				
	SGF		Total	FTE Positions
<b>Approved, FY 2026</b>				
2025 SB 125, without Reappropriations	\$ 5,157,532	\$	5,157,532	33.5
<b>Enhancement Requests</b>				
No Enhancement Requests	\$ -	\$	-	--
<b>Agency Changes</b>				
1. Legislative Pay Plan	\$ 405,363	\$	405,363	--
2. All Other Adjustments	(5,930)		(5,930)	--
Subtotal – Other Changes	\$ 399,433	\$	399,433	--
<b>TOTAL – Agency Request</b>	<b>\$ 5,556,965</b>	<b>\$</b>	<b>5,556,965</b>	<b>33.5</b>

### Agency Changes

#### 1. Legislative Pay Plan

The agency request includes an additional \$405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

#### 2. All Other Adjustments

The agency request includes a deletion of \$5,930 SGF to reflect current expenditures for fringe benefit elections for FY 2027.