

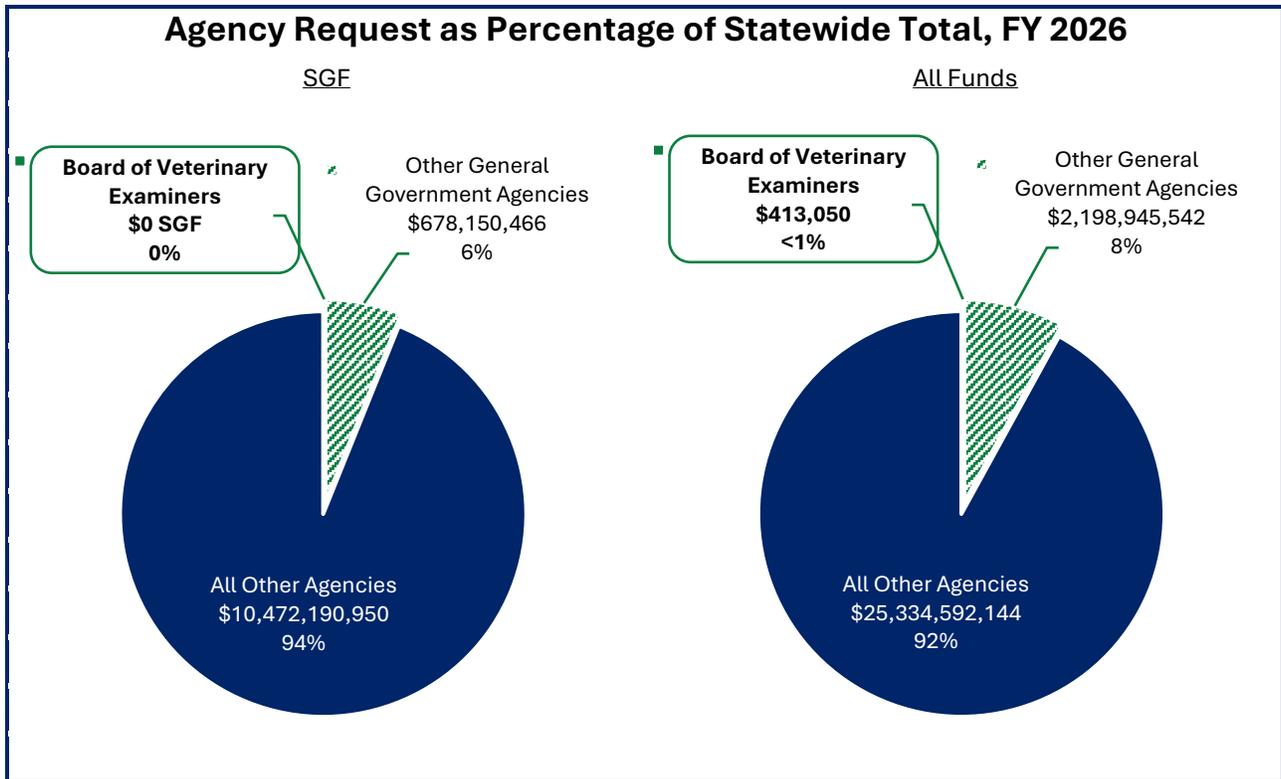
BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

Executive Summary

The State Board of Veterinary Examiners was established in 1907 for the purpose of protecting the public health and safety by ensuring, through examination and registration, a minimum standard of skill and ability in veterinarians practicing in Kansas. The Board is also responsible for the examination and registration of veterinary technicians. In addition, the Board registers and inspects veterinary premises. The Board investigates complaints by consumers against practicing veterinarians, along with allegations of unethical practice and cases of intentional or unknowing infringement on the laws governing the practice of veterinary medicine.

| Expenditures by Fiscal Year and Version | | | | |
|---|------|------------|--|--|
| | SGF | All Funds | Note | |
| FY 2024 Actual | \$ - | \$ 375,445 | Actual expenditures | |
| FY 2025 Actual | - | 394,745 | Actual expenditures | |
| FY 2026 Approved | - | 413,050 | 2025 SB 125 | |
| FY 2026 Agency | - | 413,050 | Revised estimate, submitted September 2025 | |
| FY 2027 Agency | - | 418,790 | Revised estimate, submitted September 2025 | |



BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** (E), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

FY 2026

This agency does not have any significant changes from the FY 2026 approved budget.

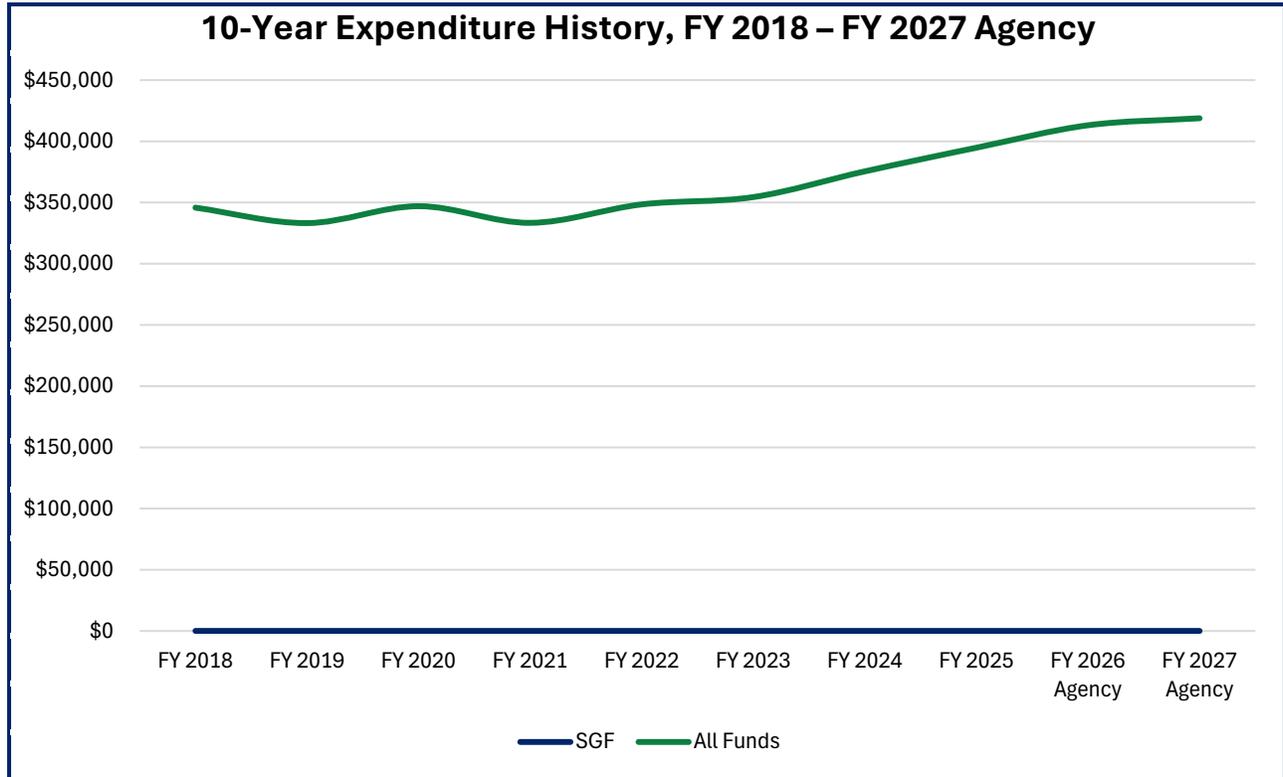
FY 2027

| Item | Amount | Source | Note |
|---------------------------|----------|-------------------------------|---|
| 2025 Legislative Pay Plan | \$ 6,689 | Veterinary Examiners Fee Fund | Amount inadvertently omitted from the 2025 Legislative Pay Plan |

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

Summary of Expenditures



| Fiscal Year | SGF | | All Funds | | FTE | CPI-U* Change (%) |
|----------------|--------|------------|------------|------------|------|----------------------|
| | Amount | Change (%) | Amount | Change (%) | | |
| FY 2018 | \$ - | -- | \$ 345,795 | 3.6 | 4.00 | 0.2 |
| FY 2019 | - | -- | 333,189 | (3.6) | 4.00 | -- |
| FY 2020 | - | -- | 347,001 | 4.1 | 3.80 | 0.8 |
| FY 2021 | - | -- | 333,390 | (3.9) | 3.80 | 2.4 |
| FY 2022 | - | -- | 348,453 | 4.5 | 3.80 | 9.2 |
| FY 2023 | - | -- | 354,425 | 1.7 | 3.80 | 5.8 |
| FY 2024 | - | -- | 375,445 | 5.9 | 3.80 | 3.0 |
| FY 2025 | - | -- | 394,745 | 5.1 | 3.80 | 3.0 |
| FY 2026 Agency | - | -- | 413,050 | 4.6 | 3.80 | 2.8 |
| FY 2027 Agency | - | -- | 418,790 | 1.4 | 3.80 | 2.4 |

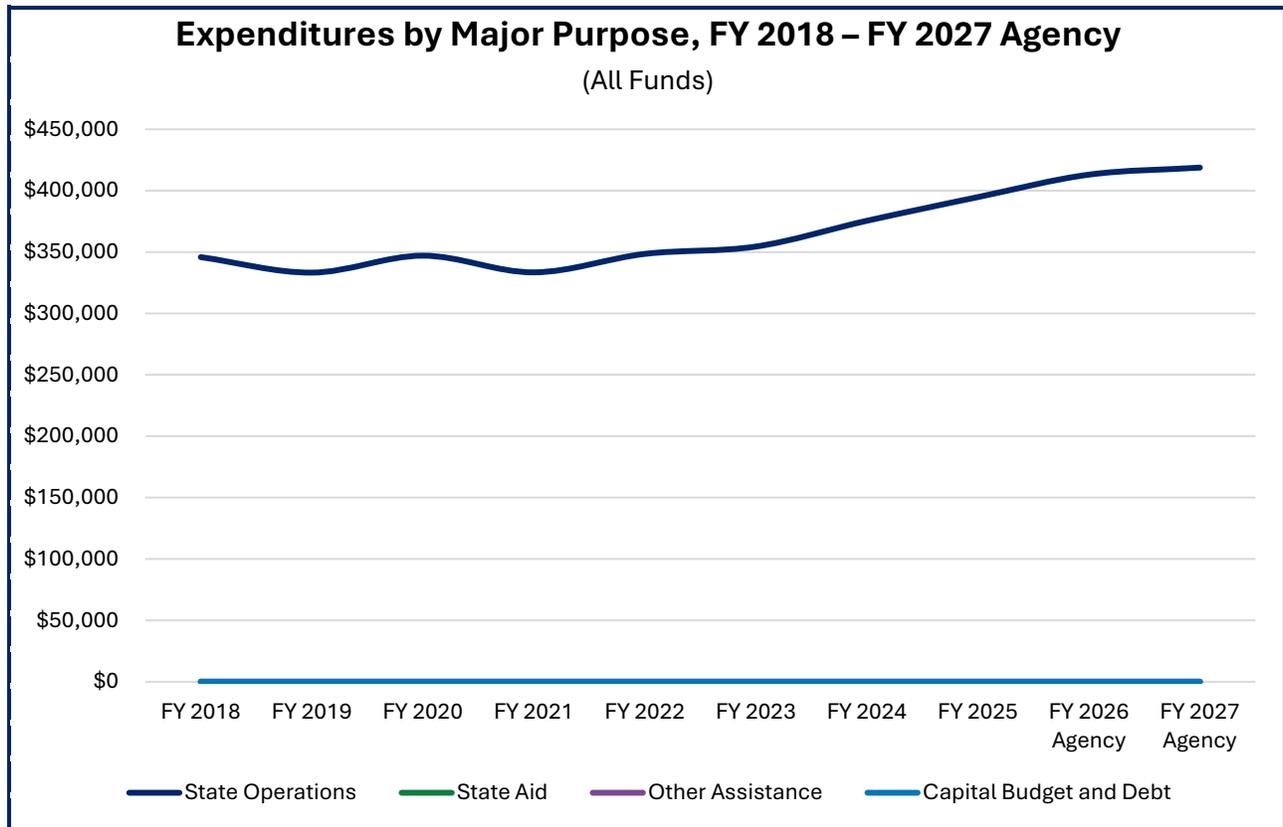
| | | | | | | |
|------------------------------------|------|-----|-----------|------|--------|------|
| 5-Year Change (FY 2023–2027) | \$ - | -- | \$ 64,365 | 18.2 | - | 11.6 |
| 10-Year Change (FY 2018–2027) | - | -- | 72,995 | 21.1 | (0.20) | 33.1 |
| 3-Year Average** (FY 2023–2025) | - | N/A | 374,872 | N/A | 3.80 | N/A |

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency
(All Funds)

| | FY 2026 Agency % of Total | FY 2024 Actual | FY 2025 Actual | FY 2026 Approved | FY 2026 Agency | FY 2027 Agency |
|---------------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| State Operations | | | | | | |
| Salaries and Wages | 78.7 % | \$ 298,450 | \$ 312,362 | \$ 325,190 | \$ 325,114 | \$ 328,304 |
| Contractual Services | 19.7 | 72,734 | 78,865 | 81,460 | 81,460 | 83,660 |
| Commodities | 1.4 | 4,096 | 2,604 | 5,700 | 5,700 | 5,700 |
| Capital Outlay | 0.2 | 165 | 914 | 700 | 776 | 1,126 |
| Operating Adjustments | -- | - | - | - | - | - |
| Subtotal | 100.0 % | \$ 375,445 | \$ 394,745 | \$ 413,050 | \$ 413,050 | \$ 418,790 |
| State Aid and Assistance | | | | | | |
| Aid to Locals | -- % | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Assistance | -- | - | - | - | - | - |
| Subtotal | -- % | \$ - |
| Capital Budget and Debt | | | | | | |
| Capital Improvements | -- % | \$ - | \$ - | \$ - | \$ - | \$ - |
| Debt Service Principal | -- | - | - | - | - | - |
| Debt Service Interest | -- | - | - | - | - | - |
| Subtotal | -- % | \$ - |
| Reappropriations | -- % | \$ - |
| GRAND TOTAL | 100.0 % | \$ 375,445 | \$ 394,745 | \$ 413,050 | \$ 413,050 | \$ 418,790 |

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

State Operations

| Expenditures by Classification, FY 2024 – FY 2027 Agency | | | | | | |
|--|---------------------------------|-------------------|-------------------|---------------------|-------------------|-------------------|
| (State Operations, All Funds) | | | | | | |
| | FY 2026 Agency % of Total | FY 2024 Actual | FY 2025 Actual | FY 2026 Approved | FY 2026 Agency | FY 2027 Agency |
| Salaries and Wages | | | | | | |
| Employee Pay | 55.1 % | \$ 208,350 | \$ 220,970 | \$ 227,473 | \$ 227,719 | \$ 227,719 |
| Employee Benefits | 23.6 | 90,100 | 91,392 | 97,717 | 97,395 | 100,585 |
| Shrinkage | -- | - | - | - | - | - |
| Subtotal | 78.7 % | \$ 298,450 | \$ 312,362 | \$ 325,190 | \$ 325,114 | \$ 328,304 |
| Contractual Services | | | | | | |
| Communication | 2.4 % | \$ 6,954 | \$ 13,373 | \$ 8,300 | \$ 9,750 | \$ 10,100 |
| Fees (Professional) | 9.2 | 29,637 | 36,176 | 36,500 | 38,000 | 38,000 |
| Fees (Other Services) | 2.2 | 9,009 | 8,954 | 9,975 | 9,200 | 9,300 |
| Freight and Express | -- | 680 | - | - | - | - |
| Printing and Advertising | 0.2 | 1,839 | 328 | 2,000 | 1,000 | 1,000 |
| Rent and Leases | 2.5 | 10,205 | 9,712 | 10,500 | 10,350 | 10,500 |
| Repair and Servicing | 0.2 | 4,013 | 341 | 1,800 | 855 | 1,050 |
| Travel and Subsistence | 2.4 | 8,613 | 7,952 | 9,875 | 9,825 | 11,000 |
| Utilities | -- | - | - | - | - | - |
| Other | 0.6 | 1,784 | 2,029 | 2,510 | 2,480 | 2,710 |
| Subtotal | 19.7 % | \$ 72,734 | \$ 78,865 | \$ 81,460 | \$ 81,460 | \$ 83,660 |
| Commodities | | | | | | |
| Clothing | -- % | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment and Parts | -- | - | - | - | - | - |
| Food | -- | - | - | - | - | - |
| Fuel | -- | - | - | - | - | - |
| Motor Vehicle Parts | 0.8 | 2,019 | 1,987 | 3,000 | 3,300 | 3,300 |
| Supplies (Office) | 0.6 | 2,059 | 617 | 2,550 | 2,400 | 2,400 |
| Supplies (Professional) | -- | - | - | - | - | - |
| Supplies (Research) | -- | - | - | - | - | - |
| Other | -- | 18 | - | 150 | - | - |
| Subtotal | 1.4 % | \$ 4,096 | \$ 2,604 | \$ 5,700 | \$ 5,700 | \$ 5,700 |
| Capital Outlay | | | | | | |
| Books | -- % | \$ - | \$ - | \$ - | \$ - | \$ - |
| Computer Hardware | -- | - | - | - | - | - |
| Computer Software | -- | - | - | - | - | - |
| Equipment, Furniture | 0.2 | 165 | 914 | 700 | 776 | 1,126 |
| Information Processing | -- | - | - | - | - | - |
| Telecommunications | -- | - | - | - | - | - |
| Other | -- | - | - | - | - | - |
| Subtotal | 0.2 % | \$ 165 | \$ 914 | \$ 700 | \$ 776 | \$ 1,126 |
| Operating Adjustments | -- % | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | 100.0 % | \$ 375,445 | \$ 394,745 | \$ 413,050 | \$ 413,050 | \$ 418,790 |

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

Expenditures by Fund

| Expenditures by Fund, FY 2024 – FY 2027 Agency | | | | | | |
|--|---------------------------------|-------------------|-------------------|---------------------|-------------------|-------------------|
| | FY 2026 Agency % of Total | FY 2024 Actual | FY 2025 Actual | FY 2026 Approved | FY 2026 Agency | FY 2027 Agency |
| State General Fund | -- % | \$ - | \$ - | \$ - | \$ - | \$ - |
| Veterinary Examiners Fee Fund | 100.0 | 375,445 | 394,745 | 413,050 | 413,050 | 418,790 |
| TOTAL | 100.0 % | \$ 375,445 | \$ 394,745 | \$ 413,050 | \$ 413,050 | \$ 418,790 |

Fee Fund Analysis

The State Board of Veterinary Examiners is a fee-funded agency. The revenue received provides financing for all agency operations, with 90.0 percent being retained by the agency and 10.0 percent being deposited into the State General Fund (SGF), pursuant to [KSA 47-820](#). The State Board of Veterinary Examiners generates fee revenues for licensing, registering, and giving examinations to veterinarians and veterinary technicians who wish to practice veterinary medicine in Kansas. The Board also charges fees for the registration and inspection of veterinary premises. [2014 SB 278](#) merged the agency into the Kansas Department of Agriculture in FY 2015 and FY 2016.

| Veterinary Examiners Fee Fund | | | | | |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 2024 – FY 2027 Agency | | | | | |
| | FY 2024 Actual | FY 2025 Actual | FY 2026 Agency | FY 2027 Agency | |
| Beginning Balance | \$ 247,257 | \$ 263,342 | \$ 268,387 | \$ 255,127 | |
| Revenue | | | | | |
| Licenses | \$ 330,876 | \$ 339,796 | \$ 339,796 | \$ 339,796 | |
| Inspections | 30,078 | 36,457 | 36,457 | 36,457 | |
| Penalties and Service Charges | 29,942 | 23,537 | 23,537 | 23,537 | |
| Encumbrances | 634 | - | - | - | |
| Subtotal – Revenue | \$ 391,530 | \$ 399,790 | \$ 399,790 | \$ 399,790 | \$ 399,790 |
| Total Amount Available | \$ 638,787 | \$ 663,132 | \$ 668,177 | \$ 654,917 | |
| Expenditures | | | | | |
| Salaries and Wages | \$ 298,450 | \$ 312,362 | \$ 325,114 | \$ 328,304 | |
| Contractual Services | 72,734 | 78,865 | 81,460 | 83,660 | |
| Commodities | 4,096 | 2,604 | 5,700 | 5,700 | |
| Capital Outlay | 165 | 914 | 776 | 1,126 | |
| Subtotal – Expenditures | \$ 375,445 | \$ 394,745 | \$ 413,050 | \$ 418,790 | \$ 418,790 |
| Ending Balance | \$ 263,342 | \$ 268,387 | \$ 255,127 | \$ 236,127 | |

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

| Board of Veterinary Examiners, FY 2026 | | | |
|--|-------------|------------------|----------------|
| Fee | Current Fee | Statutory Limit* | Previous Fee** |
| Veterinary Medicine License (application) | \$125 | \$250 | \$ - |
| Veterinary Medicine License (renewal) | 100 | 100 | - |
| Veterinary Medical License (renewal, if renewal is for initial license that was issued after April 30 of the preceding license year) | 20 | 100 | - |
| Veterinary Medicine License (late penalty) | 100 | 100 | - |
| Veterinary Premise Registration (application) | 75 | 150 | - |
| Veterinary Premise Registration (renewal) | 50 | 50 | - |
| Veterinary Premise Registration (late penalty) | 50 | 50 | - |
| Veterinary Premise Inspection | 75 | 150 | - |
| Veterinary Premise Noncompliance Inspections | 100 | 150 | - |
| Veterinary Technician Registration (application) | 50 | 50 | - |
| Veterinary Technician Registration (renewal) | 25 | 25 | - |
| Institutional License (application) | 50 | 250 | - |
| Institutional License (renewal) | 25 | 100 | - |
| Mobile Clinic Records Audit (application and renewal) | 75 | 150 | - |

*Note: The authority for these fees is found in [KSA 47-822](#).

**Note: These fees were changed within the last two fiscal years.

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

FY 2026 Analysis

| Summary of Agency Budget Request, FY 2026 | | | | | |
|---|-------------|-------------------------------------|-------------------|------------------|--|
| | SGF | Veterinary Examiners Fee Fund | Total | FTE Positions | |
| Approved, FY 2026 | | | | | |
| 1. 2025 SB 125, without Reappropriations | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |
| Reappropriations | | | | | |
| No Reappropriations | \$ - | \$ - | \$ - | -- | |
| Supplemental Requests | | | | | |
| No Supplemental Requests | \$ - | \$ - | \$ - | -- | |
| Agency Changes | | | | | |
| No Agency Changes | \$ - | \$ - | \$ - | -- | |
| TOTAL – Agency Revised Estimate | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. A total of \$413,050, all from the Veterinary Examiners Fee Fund, was approved for the State Board of Veterinary Examiners in FY 2026.

BOARD OF VETERINARY EXAMINERS

Budget Summary – Agency Request

FY 2027 Analysis

| Summary of Agency Budget Request, FY 2027 | | | | | |
|---|-------------|-------------------------------------|-------------------|------------------|--|
| | SGF | Veterinary Examiners Fee Fund | Total | FTE Positions | |
| Approved, FY 2027 | | | | | |
| 2025 SB 125, without Reappropriations | \$ - | \$ 412,101 | \$ 412,101 | 3.8 | |
| Enhancement Requests | | | | | |
| No Enhancement Requests | \$ - | \$ - | \$ - | -- | |
| Agency Changes | | | | | |
| 1. 2025 Legislative Pay Plan | \$ - | \$ 6,689 | \$ 6,689 | -- | |
| TOTAL – Agency Request | \$ - | \$ 418,790 | \$ 418,790 | 3.8 | |

Approved Budget

1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The State Board of Veterinary Examiners is one such biennial agency and has an approved budget for FY 2027.

Agency Changes

2. 2025 Legislative Pay Plan

The 2025 Legislature approved salary increases for most state employees based on the Department of Administration’s market survey for FY 2026. The agency request includes \$6,689, all from the Veterinary Examiners Fee Fund, for FY 2027 to account for an increase in expenditure limitation inadvertently omitted from the plan.