

Kansas Historical Society

Capital Improvements

	Emergency Repairs Allocation	Total Expenditures from all Funds
FY 2012	125,000	77,383.57**
FY 2011	125,000	168,659
FY 2010	125,000	631,482
FY 2009	125,000	414,920
FY 2008	125,000	501,031
FY 2007	125,000	1,326,000
FY 2006	125,000	591,846
FY 2005	125,000	727,253
FY 2004	125,000	728,000
FY 2003	125,000	256,405
FY 2002	125,000	361,072
FY 2001	100,000	593,098
FY 2000	100,000	2,674,100
FY 1999	160,000	411,588
FY 1998	125,000	849,342
FY 1997	125,000	199,810
FY 1996	125,000	737,186
FY 1995	125,000	2,439,161
FY 1994	50,000	861,799

** expenditures through 01/06/2012

Attachment 2
JCSBC 2-21-12