

FY 2013 REHABILITATION AND REPAIR APPROPRIATION - SYSTEMWIDE

Eric King

Allocation of Funds for Rehabilitation and Repair Projects for Institutions of Higher Education as Appropriated to the Kansas Board of Regents

FY 2013 - \$35,000,000 (EBF)

Adjusted gross square feet (mission-critical buildings only):

	<u>GSF</u>	<u>% of Total</u>
The University of Kansas	5,488,301	26.87
The University of Kansas Medical Center	2,297,176	11.25
Kansas State University	6,105,374	29.90
Wichita State University	2,243,148	10.98
Emporia State University	1,232,601	6.04
Pittsburg State University	1,507,841	7.38
Fort Hays State University	<u>1,548,171</u>	<u>7.58</u>
	20,422,612	100.00

Priority Listing of Projects

Allocation

The University of Kansas

1. Campus Fire Code Improvements	\$ 599,000
2. Campus Electrical Service Improvements	2,655,000
3. Campus Elevator Improvements	200,000
4. ADA Improvements	100,000
5. Campus Tuckpointing	800,000
6. Campus Roof Repair/Replacement	460,000
7. Campus HVAC Improvements	2,590,000
8. Street and Site Improvements	1,200,000
4. Campus Classroom Improvements	500,000
7. Research Laboratory Improvements	<u>300,000</u>
	\$9,404,000

The University of Kansas Medical Center

1. Campus Energy Conservation Improvements	\$ 539,340
2. Campus Exterior Maintenance	380,000
3. Campus Fire Code Improvements	730,000
4. Campus Fire Alarm/Sprinkler Systems	625,000
5. Campus Interior Maintenance	270,000
6. Campus Utility Infrastructure Improvements	380,000
7. Campus BAS Infrastructure	235,000
8. Campus Elevator Repairs	53,000
9. Campus Roof Repair/Replacement	150,000

10. Campus Piping Replacement	300,000
11. Campus Utility Infrastructure Improvements (Wichita)	<u>275,660</u>
	\$3,938,000

Kansas State University

1. Campus Roof Repair & Replacement	1,500,000
2. Campus Infrastructure Improvements	2,668,000
3. Campus Utility Maintenance	<u>2,000,000</u>
4. Campus Fire Code Improvements	2,000,000
5. Campus Masonry Repairs & Exterior Joint Caulking	797,000
6. Campus Classroom Improvements	950,000
7. Campus Hazardous Material Abatement	150,000
8. Campus Cyclic Painting	<u>200,000</u>
9. Campus Cyclic Floor Covering Replacement	<u>200,000</u>
	\$ 10,465,000

Wichita State University

1. Campus Floor Covering Replacement	\$ 300,000
2. Campus Sidewalk Repairs	100,000
3. Campus Street Repair	100,000
4. Campus Interior & Exterior Door/Hardware Replacements	250,000
5. Campus Exterior Lighting Upgrade	400,000
6. Wilner Auditorium Roof Replacement	200,000
7. Hubbard Hall Roof Replacement	300,000
8. Geology Building Classroom Improvements	40,000
9. Campus Downspout Replacements	75,000
10. Campus Domestic Hot Water Replacements	50,000
11. Lindquist Hall New Booster Pump System	15,000
12. Engineering Building Roof Replacement	75,000
13. National Institute of Aviation Research Hot Water Piping Replacement	150,000
14. Heskett Center Tuckpointing/Waterproofing	125,000
15. Heskett Center Duct Detectors	30,000
16. Heskett Center Gym Lighting Replacement	125,000
17. McKnight Art Center Electrical Service Replacement	150,000
18. Neff Hall HVAC Engineering Study	65,000
19. Tunnel Improvements Between Wallace Hall and NIAR	75,000
20. Duerksen Fine Arts Center Asbestos Abatement	100,000
21. Duerksen Fine Arts Center Locker Room Improvements	35,000
22. Campus Classroom Upgrades	200,000
23. Lindquist Hall Floor and Seating Improvements	75,000
24. Campus Accessible Drinking Fountain Installations	100,000
25. Campus Interior Painting	150,000
26. Cooling Tower Demolition	50,000
27. Intensive English Building Paint and Soffit Repair	75,000
28. Fiske Hall HVAC Engineering Study	50,000
29. Campus Emergency Lighting Battery System Replacement	100,000
30. Wilner Auditorium Electrical Panel Replacement	50,000

31. Metropolitan Complex Emergency Generator Installation	125,000
32. East Campus Emergency Power Transformer Modifications	50,000
33. Morrison Hall Transformer Replacement	<u>58,000</u>
	\$3,843,000

Emporia State University

1. Campus Roof Repairs & Maintenance	50,000
2. Campus Fire Alarm Repairs & Maintenance	30,000
3. Campus Floor Finish Improvements	50,000
4. Campus Elevator Repairs & Maintenance	30,000
5. Campus HVAC Repairs & Maintenance	50,000
6. Campus Sidewalk & Exterior Repairs & Maintenance	50,000
7. Stormont Maintenance Building HVAC Replacement	400,000
8. Power House Roof Replacement	300,000
9. Morse South Roof Replacement	125,000
10. P.E. Building Architectural/HVAC/Plumbing Improvements	270,000
11. Beach Music Hall Structural Repairs	100,000
12. Campus Fire Alarm System Upgrades	125,000
13. Albert Taylor Hall HVAC Replacement	100,000
14. Albert Taylor Hall Fire Curtain Replacement	34,000
15. Science Hall Window/Curtain Wall Replacement – Phase 1	<u>400,000</u>
	\$ 2,114,000

Pittsburg State University

1. Heckert Wells Fume Hood/Exhaust System Replacement	600,000
2. Physical Plant Masonry Restoration/Window & Roof Replacements	750,000
3. Hartman Hall HVAC System Replacement	483,000
4. Campus Roof Repairs & Maintenance	350,000
5. Campus Classroom Improvements	350,000
6. Campus Fire Code Improvements	<u>50,000</u>
	\$ 2,583,000

Fort Hays State University

1. Campus Sidewalk Replacements	\$ 30,000
2. Campus HVAC Repair/Replacement	130,000
3. Campus Asbestos Abatement	5,000
4. Campus Steam Generation and Distribution Upgrades	10,000
5. Campus Exterior Utility Repair/Replacement	10,000
6. Campus Floor Covering Replacement	120,000
7. Campus Fire Code Improvements	7,000
8. Sheridan Hall HVAC Condenser Replacement	220,000
9. Picken Hall Roof Shingle Replacement	130,000
10. Rarick Hall Art Studio Improvements	160,000
11. Akers Energy Center Masonry Cleaning & Sealing	55,000
12. Tomanek Hall Masonry Cleaning, Sealing & Repair	110,000
13. Rarick Hall Second Floor VAV Replacement – Phase 1	150,000

14. Campus Street Repairs	70,000
15. Campus Medium Voltage Electrical Improvements – Phase 3	<u>1,446,000</u>
	\$2,653,000

SUMMARY

	<u>Allocation</u>
The University of Kansas	\$9,404,000
The University of Kansas Medical Center	3,938,000
Kansas State University	10,465,000
Wichita State University	3,843,000
Emporia State University	2,114,000
Pittsburg State University	2,583,000
Fort Hays State University	<u>2,653,000</u>
TOTAL	\$35,000,000