

Danny Decker

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Department of Commerce

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Subsequent Years
For the repair and improvement of eight (8) Agency owned Workforce Centers Atchison, Dodge City, Emporia, Garden City Hays, Kansas City, Salina and Topeka Debt Service - 1430 SW Topeka Blvd, Topeka, KS		1,343,758	135,350	136,400	136,775	136,900	132,150	137,150	539,956
Total	\$ --	1,343,758	215,350	216,400	216,775	216,900	212,150	217,150	539,956

Project Request Explanation--DA 418B

1. Project Title: Repair and Improvement of Workforce Centers				2. Project Priority:		
Agency: Kansas Department of Commerce						
3. Project Description and Justification:						
<p>The Agency is in the process of up-dating it's Building Condition Assesment. Project details will be available at the end of the current PY for the eight owned facilities.</p> <p>Debt Service is paid through federal funding.</p> <p style="text-align: right; margin-right: 50px;">dbd</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; margin-top: 10px;"> Total \$ -- </div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; border-top: 1px solid black; margin-top: 10px;"> Total \$ -- </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013			80,000			80,000
FY 2014			80,000			80,000
FY 2015			80,000			80,000
FY 2016			80,000			80,000
FY 2017			80,000			80,000
FY 2018			80,000			80,000
Subsequent Years						--
Total	\$ --	\$ --	480,000	\$ --	\$ --	480,000