

# Five-Year Capital Budget Plan FY2014 – FY2018



Jim Freed

WICHITA STATE  
UNIVERSITY

# Wichita State University Campus Maps



# Wichita State University MAP AND BUILDING ABBREVIATIONS

## CAMPUS

Wichita State's 320-acre campus is located in the northeast section of Wichita. It is bounded by 17th Street on the south, 21st Street on the north, Hillside Avenue on the west and Oliver Street on the east. Visitors coming to campus on the Kansas Turnpike should use Exit 50 (East Wichita) or Exit 53 (I-96 Wichita).

## PARKING

Visitors to the Wichita State campus should obtain temporary parking permits from the Wichita State University Police Department, 2000 Gentry. This is the building topped by a tall radio tower on the east side of campus. Visitor parking is available in all lots but the reserved lots, which are designated by a red sign with a number at the top.

Students must pay a facilities fee and register their vehicle before parking on campus. This can be done during the registration/payment process, or separately at the University Police Department. The registration decal or hangtag must be properly displayed. Student parking is available in the lots marked on the next page with diagonal stripes.

## MAP LEGEND

Buildings are listed in alphabetical order, and building abbreviations, where they exist, are indicated to the left of the building name. College, student service, and major administrative offices are listed with the building that houses them.

We have tried to indicate buildings where some barriers to handicapped students exist. There is an ongoing program to remove these. Multilevel buildings have an elevator unless otherwise indicated.

ABBREV.	NAME	AREA	ABBREV.	NAME	AREA	ABBREV.	NAME	AREA
AL	ALBANI LIBRARY ☞	D/5	GI	GOLF COURSE, BRAEBURN	E-F/3	MH	MORRISON HALL ☞	C/4
AH	AHLBERG HALL ☞	C-D/6	GM	JAMES S. GARVEY INTERNATIONAL CENTER	A-B/7		<i>Wheelchair entry on east side.</i>	
	☞ College of Health Professions			GRACE MEMORIAL CHAPEL	C/4		☞ Central Services, Purchasing	
	☞ Student Health Services		GW	GRACE WILKIE HALL ☞	D/4		☞ Institutional Research	
AR	AVIATION RESEARCH, NATIONAL INSTITUTE FOR	D/5		☞ Career Services			☞ Post Office	
	BEECH (WALTER H.) WIND TUNNEL	D/5		☞ Cooperative Education		NH	NEFF HALL ☞	C-D/5
BH	BLAKE HALL (KMUW-FM)	B/7		☞ Counseling and Testing Center			☞ Honors Program	
	BOMBARDIER LEARJET PRACTICE FACILITY	E/2		☞ Liberal Arts and Sciences Advising Center			NEWMAN CENTER	D/6
	BOOKSTORE	C/5		☞ Office of Disability Services				
	(South end of RSC)			☞ Student Affairs				
BR	BRENNAN I, II, III	C/7	HA	HARRISON ANNEX	B-C/5	OC	OFF-CAMPUS	
	CAMPUS ACTIVITIES CENTER (CAAC) ☞	C/5	HG	HARRISON HALL (No elevator)	B-C/5		POLICE DEPARTMENT	D/4
	See Rhinogon Student Center (RSC)		HC	HESKETT CENTER ☞	D/3		PRESIDENT'S RESIDENCE	B/6
CA	CAC THEATER	C/5	HP	HOSPITAL (Off-campus hospital)	C/3		PRINTING SERVICES	D/4
	<i>Wheelchair entry possible on side (east) door.</i>		HR	H. DEE HUBBARD HALL ☞	C/3	RS	RHAYGAN STUDENT CENTER (RSC) ☞	C/5
CD	CESSNA STADIUM	B-C/2	IA	HUMAN RESOURCES CENTER	C/5		<i>Wheelchair entry possible at north and west entrances. Electric doors on both.</i>	
CH	CHILD DEVELOPMENT CENTER, UNIVERSITY	A/1	IB	INTENSIVE ENGLISH LANGUAGE CENTER ANNEX	A/7	SC	SOUTH CAMPUS	
	CLINTON HALL ☞	C/5		JABARA HALL ☞	C/4		(Dorby, 200 W. Greenway, Suite 150)	
	<i>Wheelchair ramp on southwest corner.</i>		IH	JARDINE HALL ☞	C/5		SHELDON CALSBMAN TENNIS COMPLEX	C/6
CE	W. FRANK BARTON SCHOOL OF BUSINESS	D/2		☞ College of Fine Arts			STUDENT HEALTH SERVICES (See Ahlberg Hall)	C-D/4
CU	COLLEGE OF EDUCATION	D/4		☞ Financial Operations		VA	ULRICH MUSEUM OF ART, EDWIN A.	B/6
DA	DUERSEN FINE ARTS CENTER ☞	B/5		☞ Graduate School		VC	VETERANS HOSPITAL (SSOD E. Kellogg)	D/5
	<i>Wheelchair entry possible but not at every entrance.</i>			☞ Registrar		WH	WALLACE HALL ☞	D/5
DH	DEVILIN HALL ☞	C/2	KA	CHARLES KOCH ARENA	B/2		<i>Wheelchair entry at north end.</i>	
EB	ENGINEERING BUILDING	C-D/5	LH	LINDQUIST HALL ☞	C-D/4		WAREHOUSE	E/6
ER	ENGINEERING RESEARCH LAB ☞	D/5	MC	MCKINLEY HALL ☞	B-C/5		WEST CAMPUS (37th and Midvale)	
EH	ELLIOTT HALL	C/6	MK	MCKNIGHT ART CENTER ☞	B/6	WS	WHEATSHOCKER APARTMENTS	E/6
FT	FAIRMOUNT COMMONS	A/1		<i>Wheelchair entry for the south building, take sidewalk around the side closest to Wilner, and enter west door.</i>		WI	WIDEMANN HALL	B/4
	☞ Housing and Residence Life		ME	MEMORIAL '70	B/6	WA	WILNER AUDITORIUM ☞	B/6
	☞ Cafeteria		MR	MARCUS WELCOME CENTER	F/3		☞ School of Performing Arts	
	FAIRMOUNT TOWERS	A/1	MX	HUGHES METROPOLITAN COMPLEX (Earl and Oliver)	B/6	WC	WOODMAN ALUMNI CENTER	F/3
	2221 N. Hillside			☞ Conferences and Non-Credit Programs			☞ Alumni Association	
FH	FISKE HALL	B/6		☞ Small Business Development Center			☞ Board of Trustees	
	<i>Wheelchair entry very difficult. No elevator.</i>			☞ Speech-Language-Hearing Clinic			☞ WSU Foundation	
PC	GADSDIS PHYSICAL PLANT COMPLEX	D-E/6		☞ Wichita Radio Reading Service				
GE	GEOLOGY BUILDING	C-D/5						

☞ Free campus phone on ground floor  
The building abbreviations used here may not match those used in other publications.

**DA 418A & DA-418B Forms  
&  
Supporting Project Information**

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2014 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

**FIVE-YEAR CAPITAL BUDGET PLAN - DA 418A**

DIVISION OF THE BUDGET

AGENCY NAME: WICHITA STATE UNIVERSITY

STATE OF KANSAS

July 1, 2012

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS		CURRENT YEAR		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		SUBSEQUENT YEARS
		COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	
Parking Maint. & Improvements	1,010,500			175,000	PF	339,000	PF	376,500	PF	120,000	PF					
Eck Stadium / Home of Tyler	6,802,400	3,527,000	PG/AA					3,275,400	PG/AA							
Field - Phase V Improvements																
Rhyanigan Student Center Expansion & Renovation	28,400,000	2,900,000	RB/SF	15,500,000	RB/SF	10,000,000	RB/SF									
<b>TOTAL</b>	<b>\$ 36,212,900</b>	<b>\$ 6,427,000</b>		<b>\$ 15,675,000</b>		<b>\$ 10,339,000</b>		<b>\$ 3,651,900</b>		<b>\$ 120,000</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>

**FUNDING SOURCES**

- AA - Athletic Association
- AA - Athletic Association
- CERT1A - County Educ. Research Triangle Auth.
- F - Federal
- HF - Housing Funds
- IMP - Infrastructure Maintenance Program
- KBA - Kansas Bioscience Authority
- PF - Parking Fees
- PG - Private Gifts
- RB - Revenue Bonds
- RI - Research Institute
- RF - Restricted Fees
- SB - State Bonds
- SF - Student Fees
- SGF - State General Fund
- T - Tuition
- U - Union
- UI - University Interest
- VMR - Veterinary Medicine Hosp. Rev.

## Parking Maintenance and Improvements

### FY2013 (Current Year) –

#### PARKING LOT 4

Needed maintenance, repairs and drainage

Budget estimate of \$90,000

### FY2013 (Current Year) –

#### PARKING LOT 17

Reconstruct 40 spaces @ \$1,500 / space = \$60,000 plus allowance for fees and contingency.

Budget estimate of \$85,000

### FY2014 –

#### PARKING LOT 24

Reconstruct 226 spaces @ \$1,500 / space = \$339,000

Budget estimate of \$340,000

### FY2015 –

#### PARKING LOTS 13 & 14

Reconstruct 251 spaces @ \$1,500 / space = \$376,500

Budget estimate of \$380,000

### FY2016 –

#### PARKING LOT 12

Reconstruct 38 spaces @ \$1,500 / space = \$57,000 plus allowance for fees and contingency.

Budget estimate of \$80,000

#### PARKING LOT RE-STRIPING

7,237 parking spaces @ \$5.00 / space = \$36,185

Budget estimate of \$40,000

Agency: Wichita State University

Date: July 1, 2012

DA-418B

PROJECT REQUEST EXPLANATION

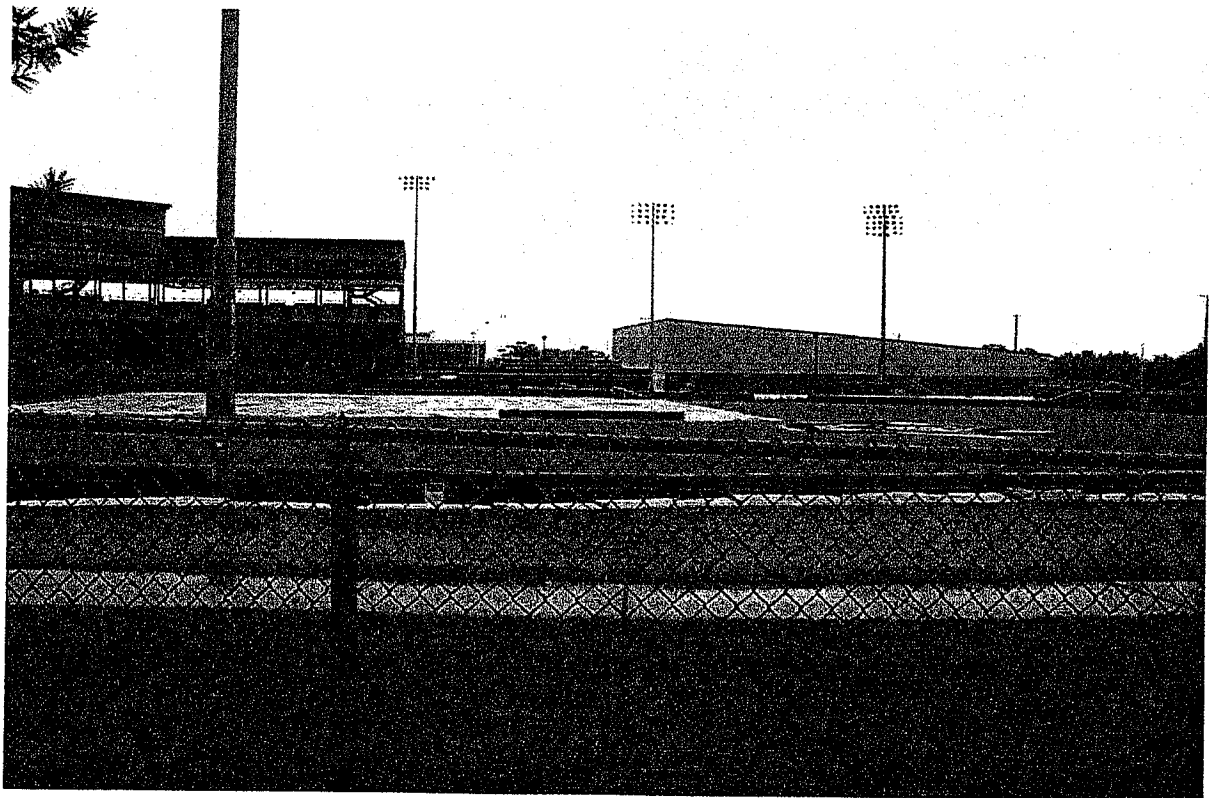
<b>1. Project Title:</b> Eck Stadium / Home of Tyler Field / Phase V Improvements		<b>2. Project Priority:</b>				
<b>3. Project Description and Justification:</b> Eck Stadium / Home of Tyler Field are the home facilities utilized by the Wichita State University Intercollegiate Athletic Association baseball program. These facilities have been constructed in a series of phased improvements over a 30-year period utilizing primarily private funding and revenues from the Athletic Association. It is planned that the proposed Phase V improvements will be constructed as two separate projects, referred to as Part A and Part B. Part A provides approximately 29,000 sq. ft. of indoor practice facilities with a full size artificial turf infield. Part B requires removal of an existing concession stand, and removal of the existing ticket office and visiting team locker room. This will make way for construction of new coaches' offices, home team locker room and support spaces, team meeting room, and field level grandstand improvements. The existing home team locker room will become the visiting team locker room, and existing coaches' offices will be converted into a ticket office. Part A was completed and occupied in December, 2009, and construction of Part B is targeted to begin in FY 2015.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (each category includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,220,000	A. Preliminary Plans	\$ 145,000			
B. Design Fees	340,000	B. Final Plans	245,000			
C. Moveable Equipment	242,400	C. Construction Costs	6,412,400			
D. Project Contingency	400,000					
E. Miscellaneous Costs	600,000					
<b>TOTAL</b>	<b>\$ 6,802,400</b>	<b>TOTAL</b>	<b>\$ 6,802,400</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts & Athletic Association	User Fees (specify, i.e. Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 3,527,000	\$ -	\$ 3,527,000
Current Year	-					-
FY 2014	-					-
FY 2015	-			3,275,400		3,275,400
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
Subsequent Years	-					-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,802,400</b>	<b>\$ -</b>	<b>\$ 6,802,400</b>



# Eck Stadium / Home of Tyler Field Phase V Improvements

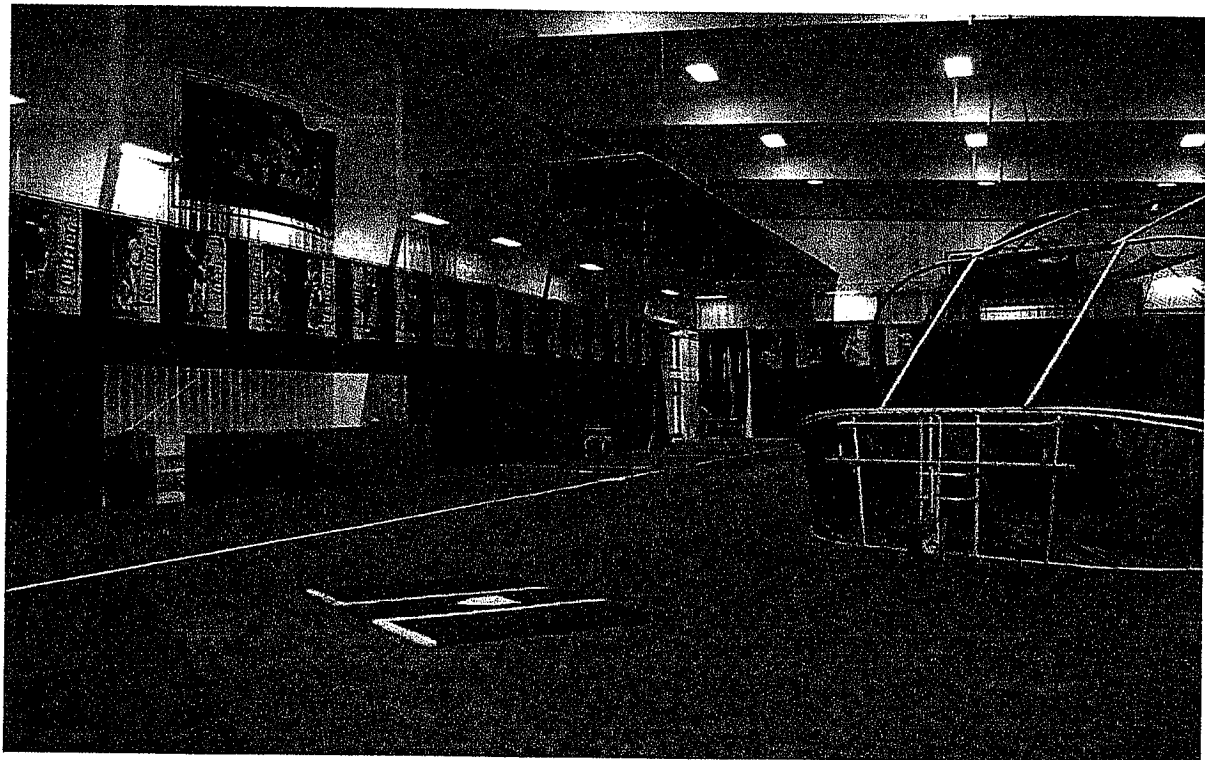
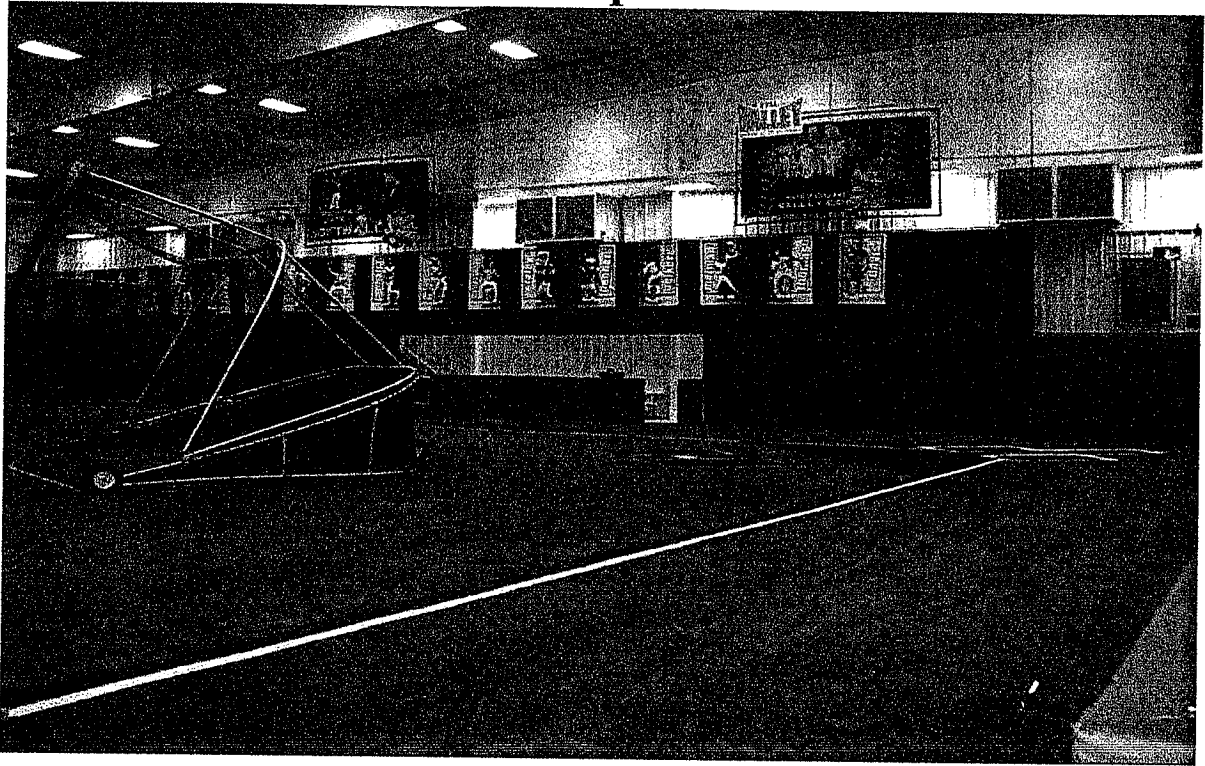


New Artificial Turf on Tyler Field



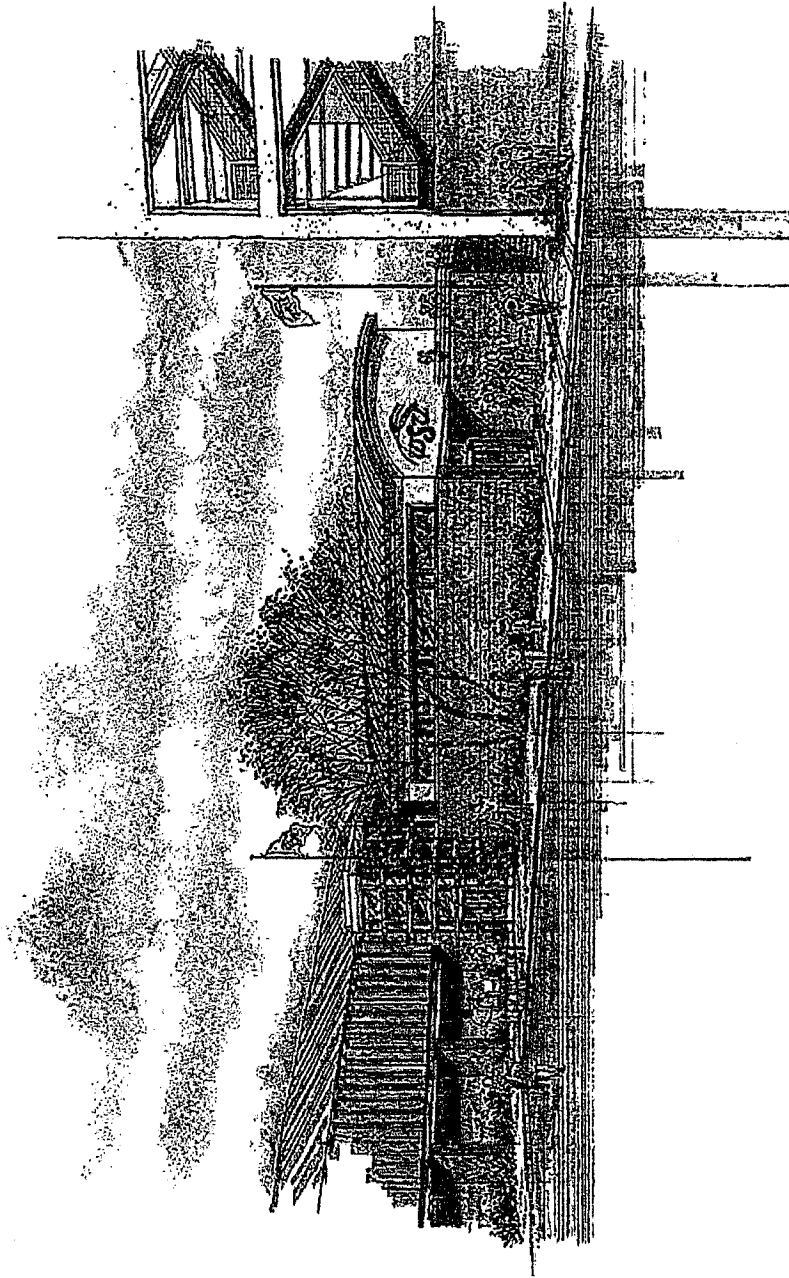
Exterior / Bombardier Learjet Practice Facility

# Eck Stadium / Home of Tyler Field Phase V Improvements



Interior / Bombardier Learjet Practice Facility

# Eck Stadium / Home of Tyler Field Phase V Improvements



**NEW OFFICE AND LOCKER ROOM ENTRY  
ECK STADIUM Home of Tyler Field  
WICHITA STATE UNIVERSITY**

**JL**

SCHAEFER JOHNSON COX HARR ARCHITECTURE  
ENGINEERS, PLANNERS  
211 S. BROADWAY  
WICHITA, KANSAS  
67202-7737  
PH. 316-261-5114  
FAX 316-261-5002

Page 14

Agency: Wichita State University

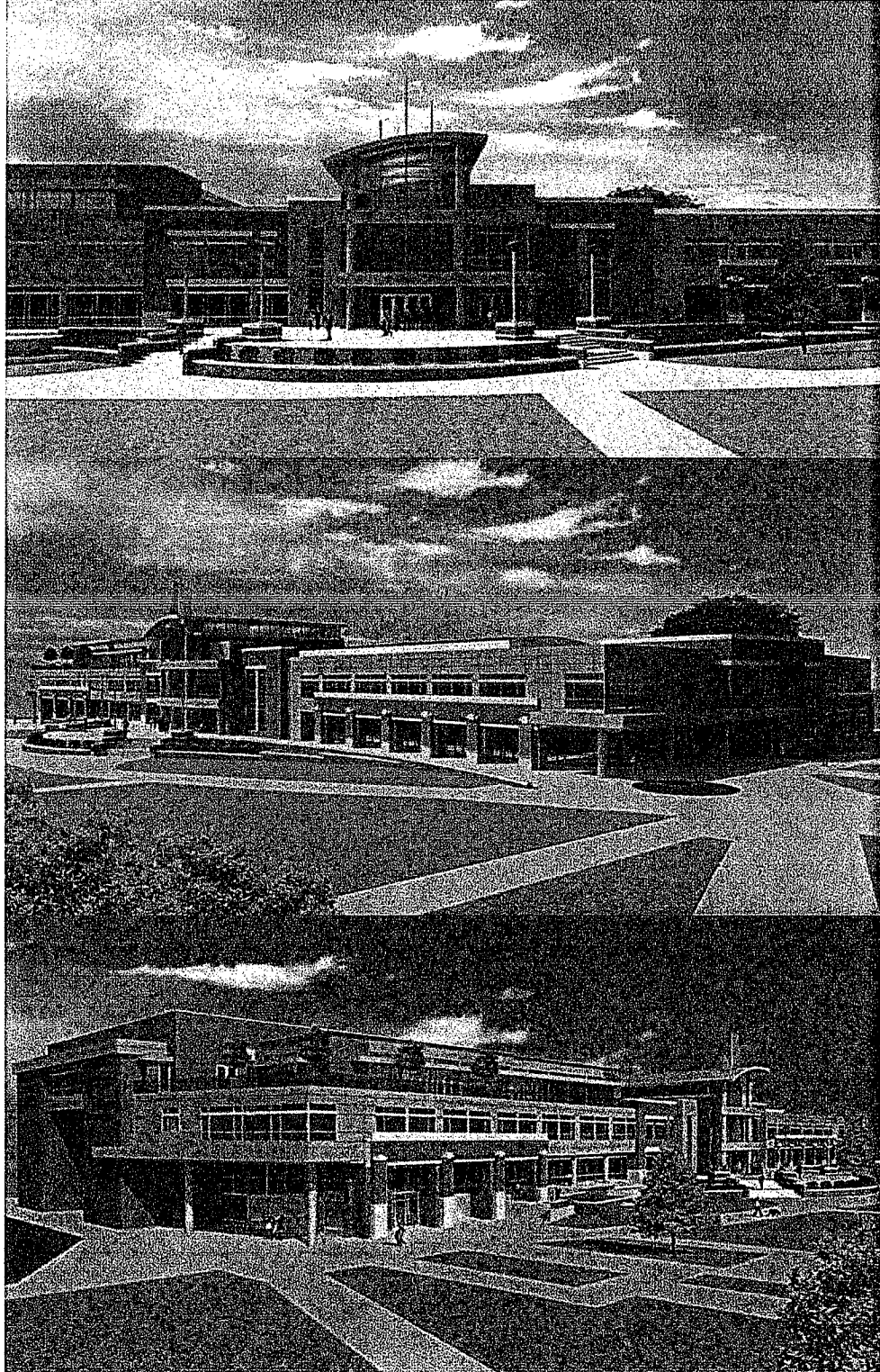
Date: July 1, 2012

DA-418B

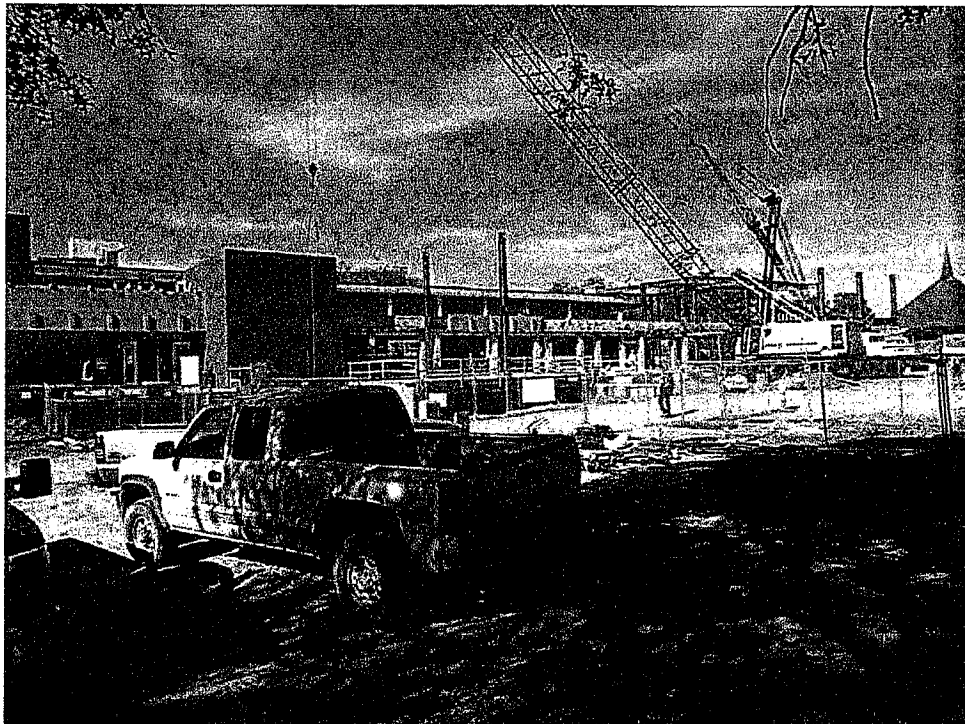
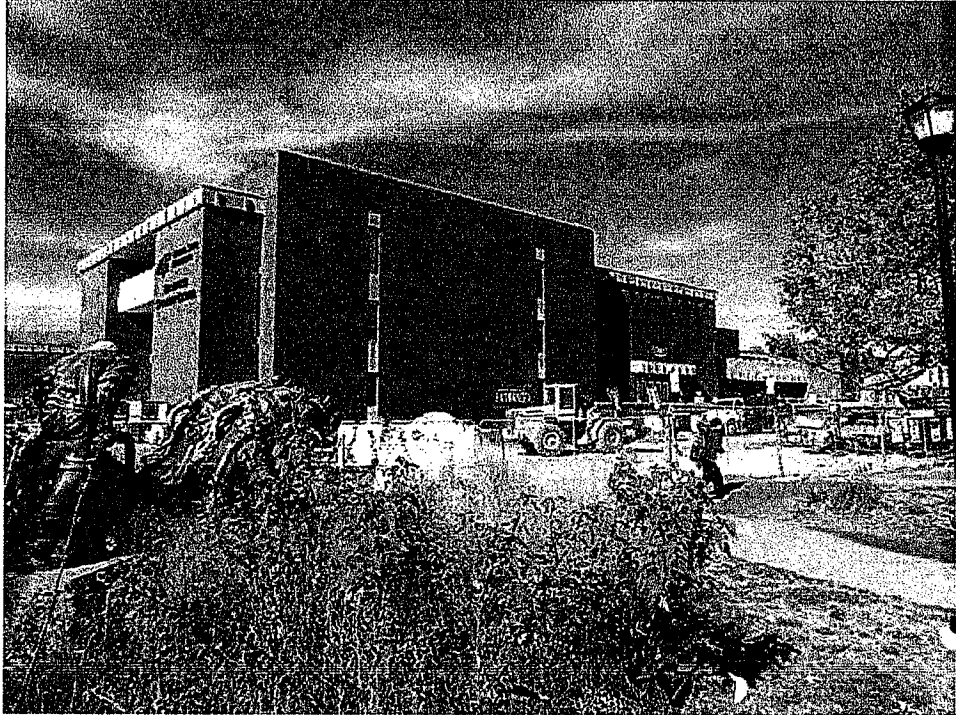
PROJECT REQUEST EXPLANATION

<b>1. Project Title:</b> Rhatigan Student Center Expansion and Renovation		<b>2. Project Priority:</b>				
<b>3. Project Description and Justification:</b> The Rhatigan Student Center (RSC) serves as a venue for food, University Bookstore, meeting rooms, recreational facilities, a bank and lounge space for students to relax and study. It also houses the Student Government Association, Student Activities Council, Christian Ministries, the Center for Student Leadership, and the Shocker Bowling Program. The building opened in 1959, and a major addition was added in 1969. The building has undergone interior remodeling projects over the years, but the building's elevators and mechanical systems are now in need of replacement and/or refurbishing. It has become apparent that many areas of the building now need to be upgraded and expanded to accommodate the current needs of students, faculty and staff. After assessing current needs, potential future growth, and an evaluation of existing conditions and infrastructure, conceptual plans and cost estimates have been developed for a major renovation and expansion to the RSC building.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (each category includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 22,665,000	A. Preliminary Plans	\$ 600,000			
B. Design Fees	1,587,000	B. Final Plans	1,100,000			
C. Moveable Equipment	1,200,000	C. Construction Costs	26,700,000			
D. Project Contingency	1,814,000					
E. Miscellaneous Costs	1,134,000					
<b>TOTAL</b>	<b>\$ 28,400,000</b>	<b>TOTAL</b>	<b>\$ 28,400,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>Private Gifts/Federal Grants</b>	<b>Revenue Bonds / Student Fees</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -		\$ 2,900,000	\$ 2,900,000
Current Year	-				15,500,000	15,500,000
FY 2014	-				10,000,000	10,000,000
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
Subsequent Years	-					-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,400,000</b>	<b>\$ 28,400,000</b>

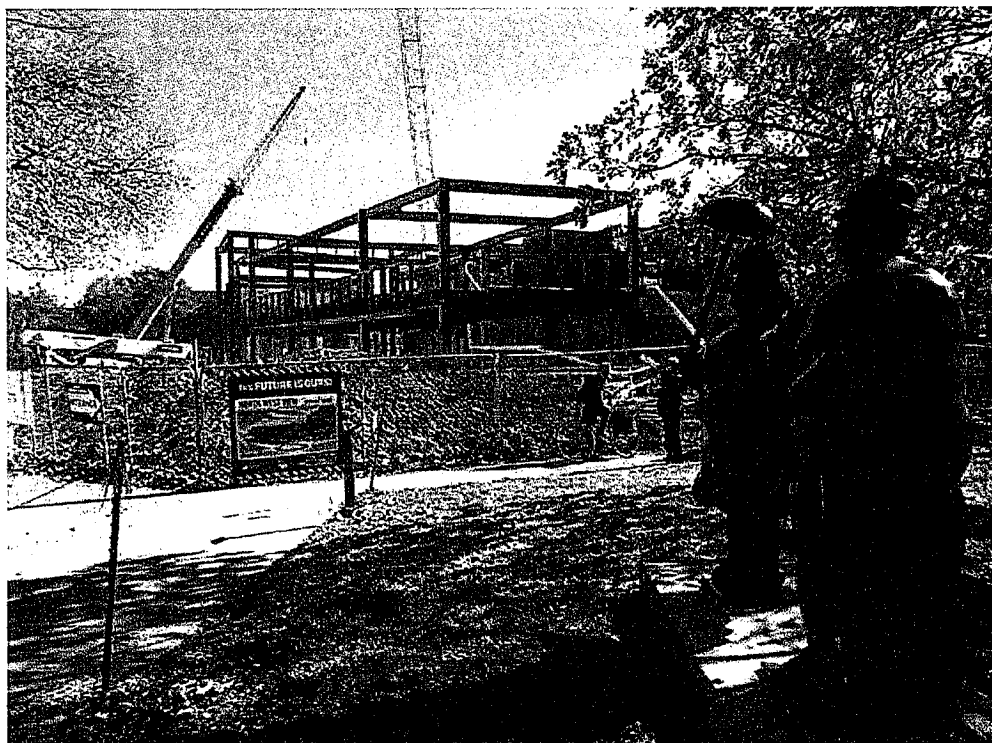
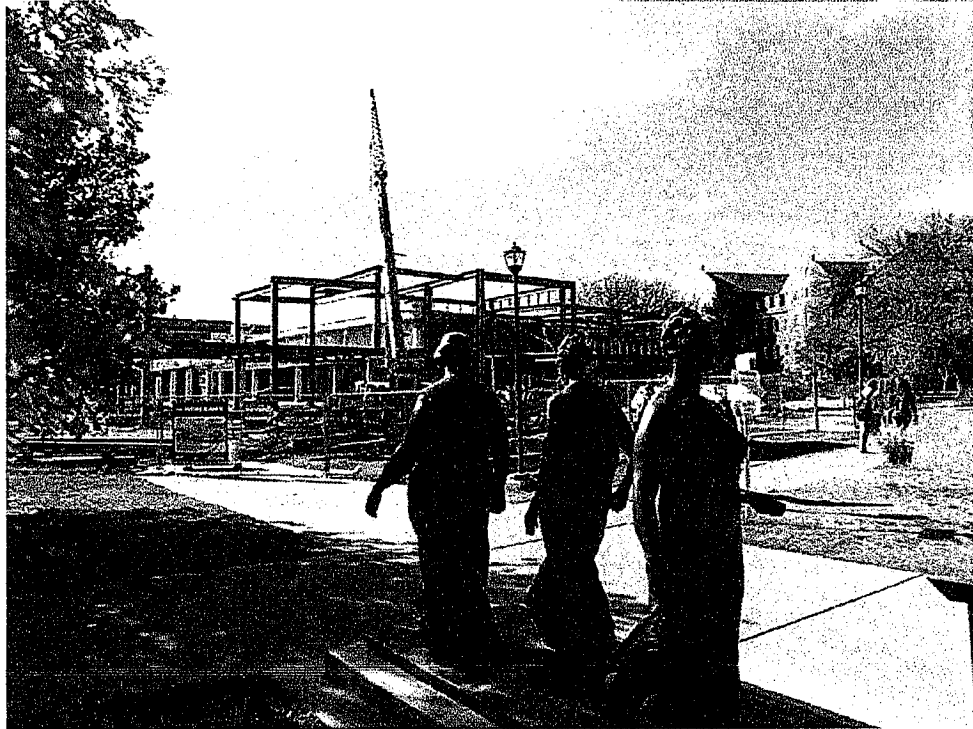
# Rhatigan Student Center Expansion and Renovation



# Rhatigan Student Center Expansion and Renovation



# Rhatigan Student Center Expansion and Renovation

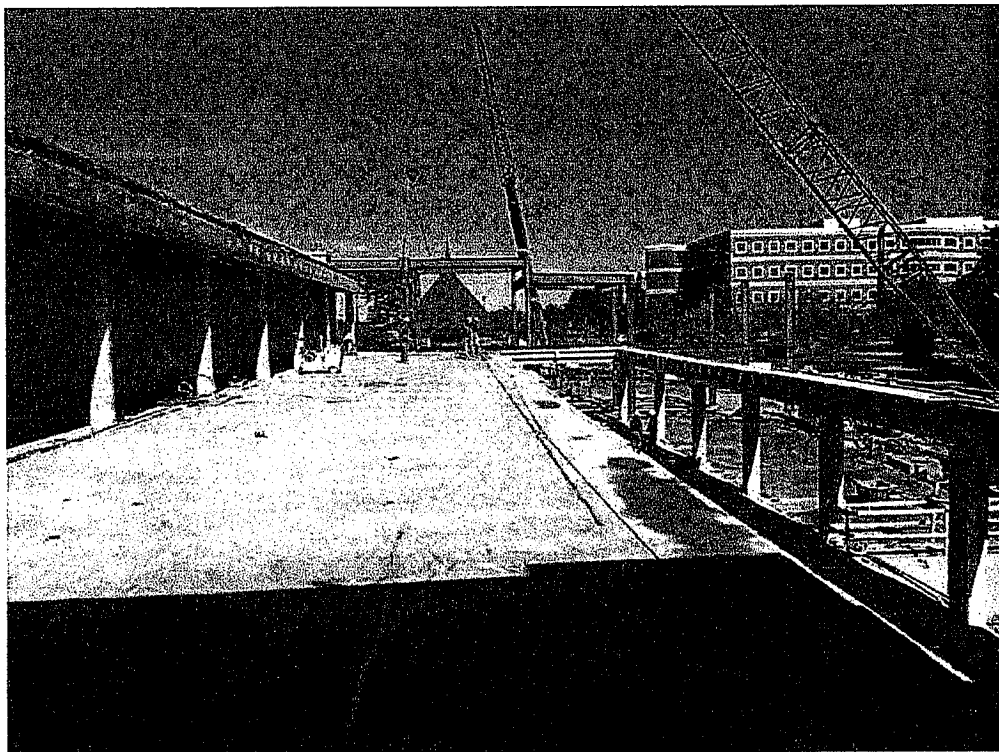


# Rhatigan Student Center Expansion and Renovation





# Rhatigan Student Center Expansion and Renovation



# **Other Project Updates**

**Remodel Biological Core Laboratories**  
Hubbard Hall

**HVAC System Replacement-Phase 3**  
**Lobby & Band Room**  
**Interior Door Replacement**  
Duerksen Fine Arts Center

---

**Entrance Vestibule**  
Lindquist Hall

**Human Performance Lab Renovation**  
Heskett Center

**Technology Innovation Center**  
Jabara Hall

**Visual Communications Addition (Engineering Lab)**  
Visual Communications Building

---

**Front Entrance, Exterior Stair & Vestibule Replacement**  
**Window & Blind Replacement**  
Clinton Hall

**Classroom Remodel**  
Ahlberg Hall & Devlin Hall

**Window Replacement**  
Engineering Building

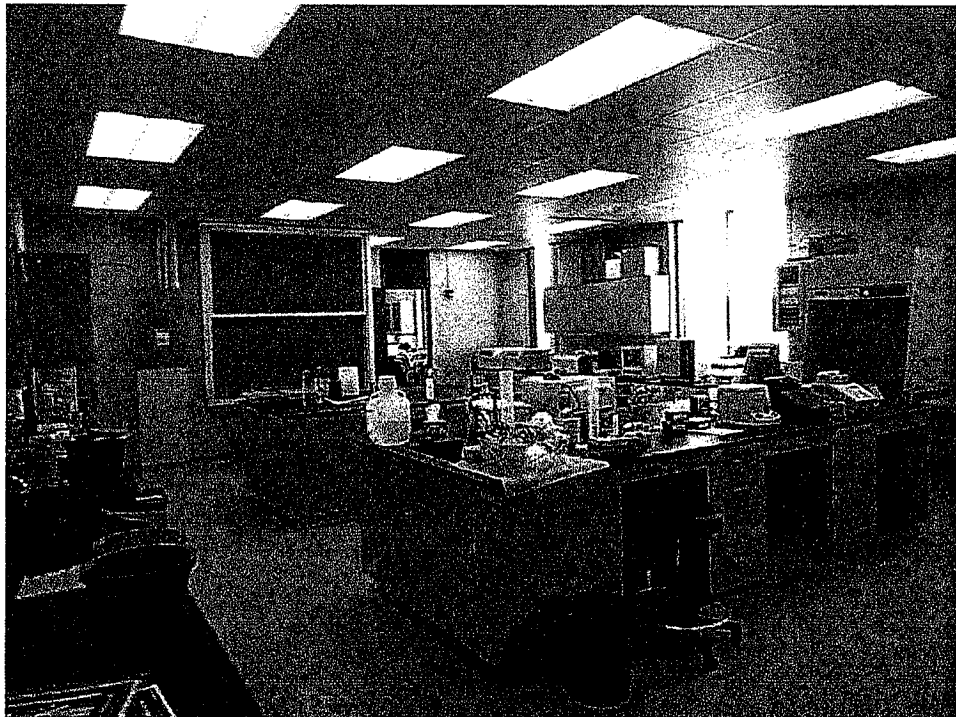
**Plaza Replacement**  
Grace Memorial Chapel

**Mobility Cart Storage Addition**  
Grace Wilkie Hall

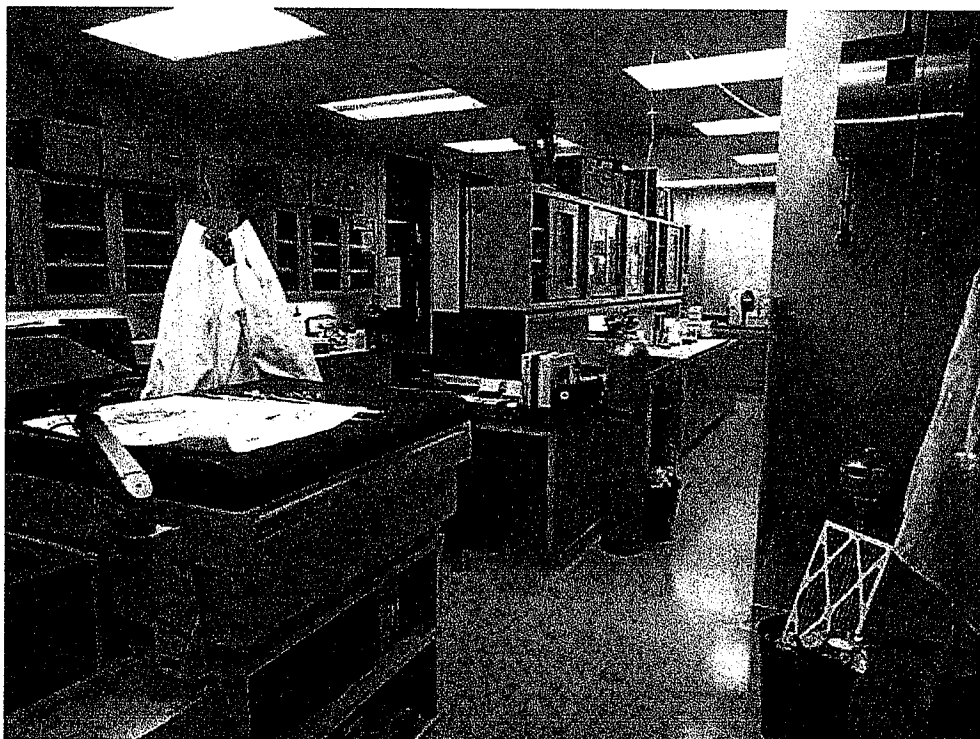
**Chilled/Steam Water Line Replacement-West Campus**  
**& Alumni Drive Transition into a Pedestrian Plaza**

**Comprehensive Campus Master Plan**  
**2012 Facility Condition Assessment/Audit**

# Remodel Biological Core Laboratories Hubbard Hall

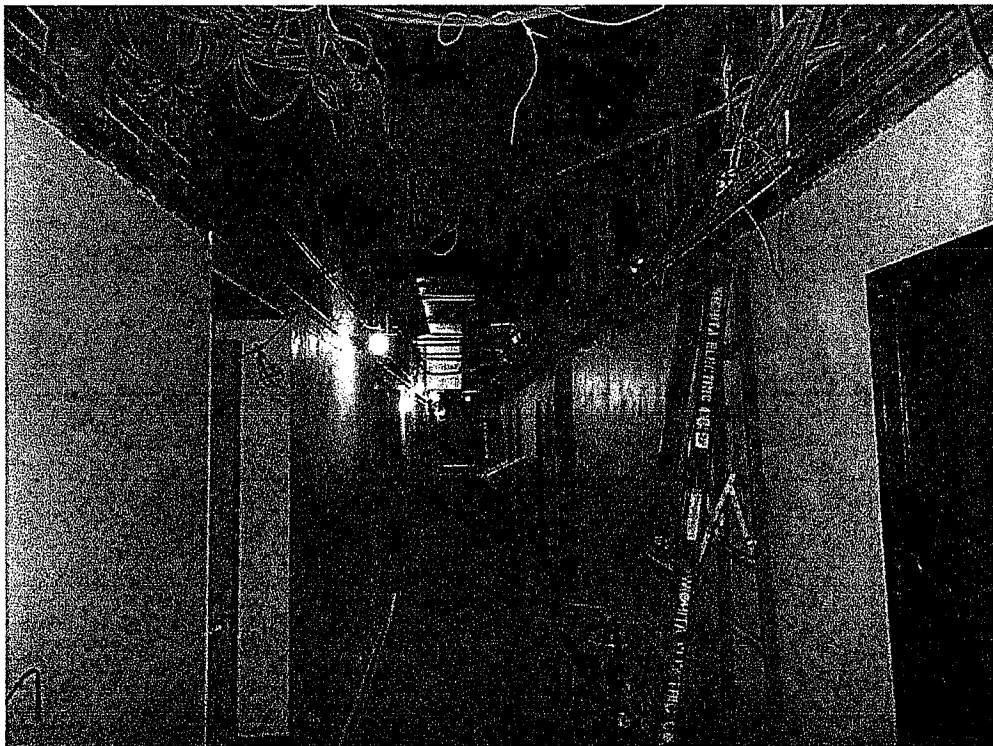


# Remodel Biological Core Laboratories Hubbard Hall



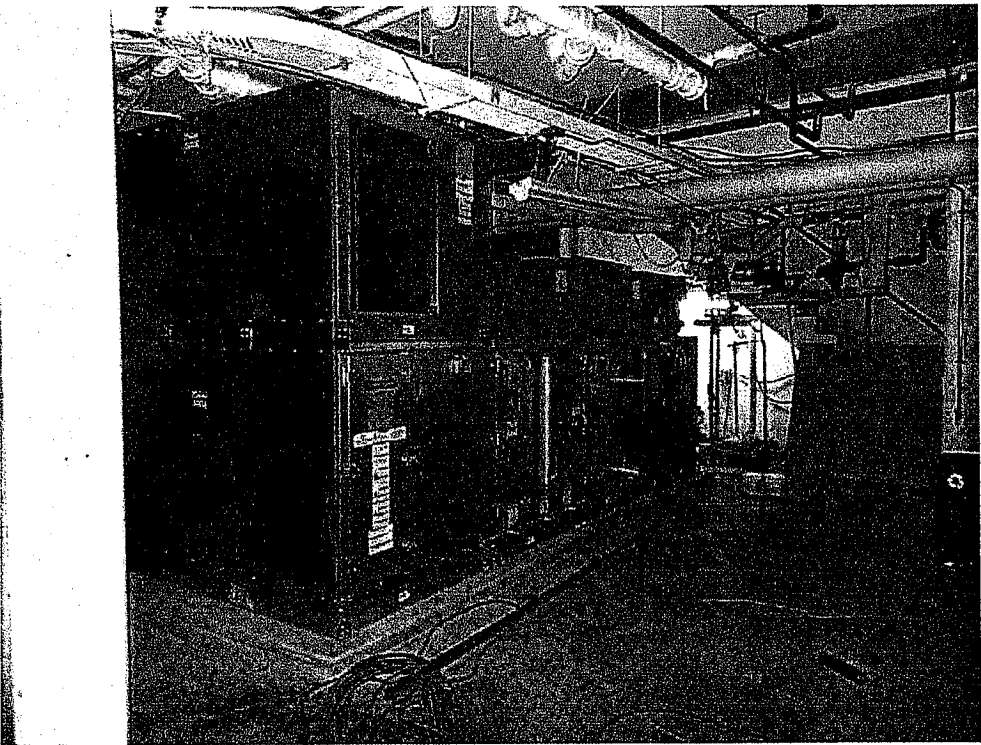
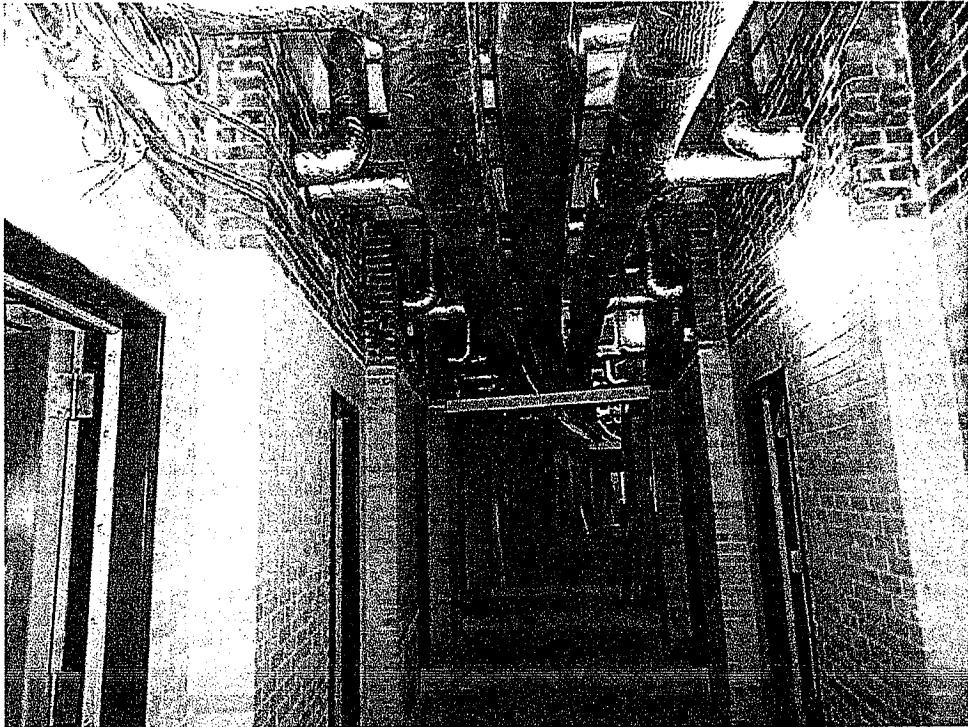
# HVAC Replacement-Phase 3

## Duerksen Fine Arts Center



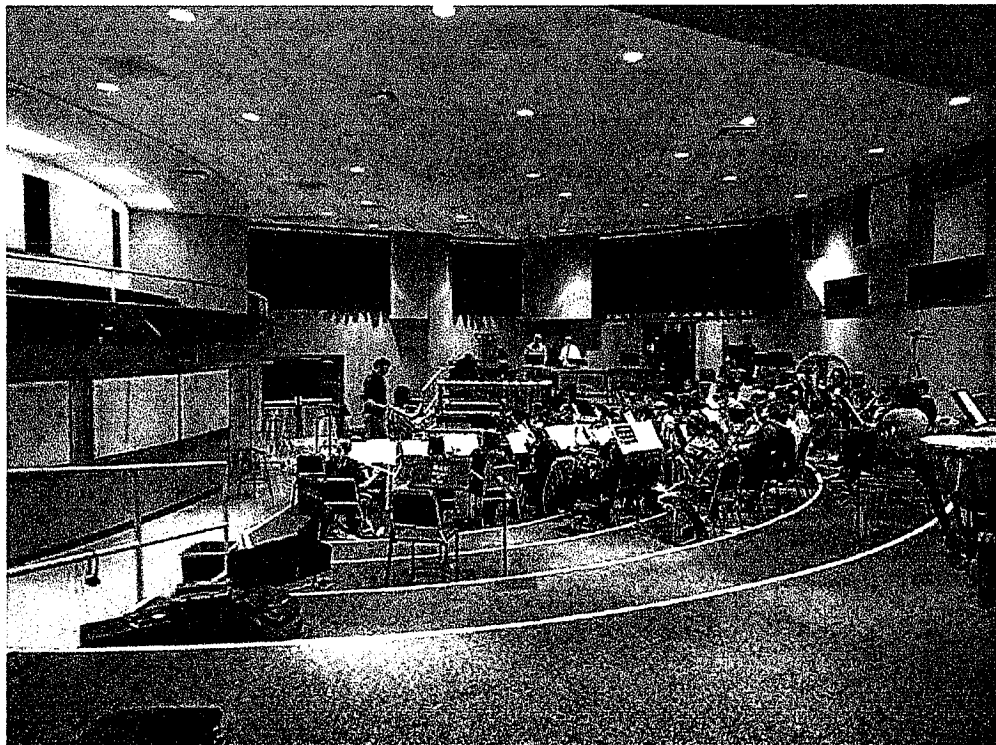
# HVAC Replacement-Phase 3

## Duerksen Fine Arts Center

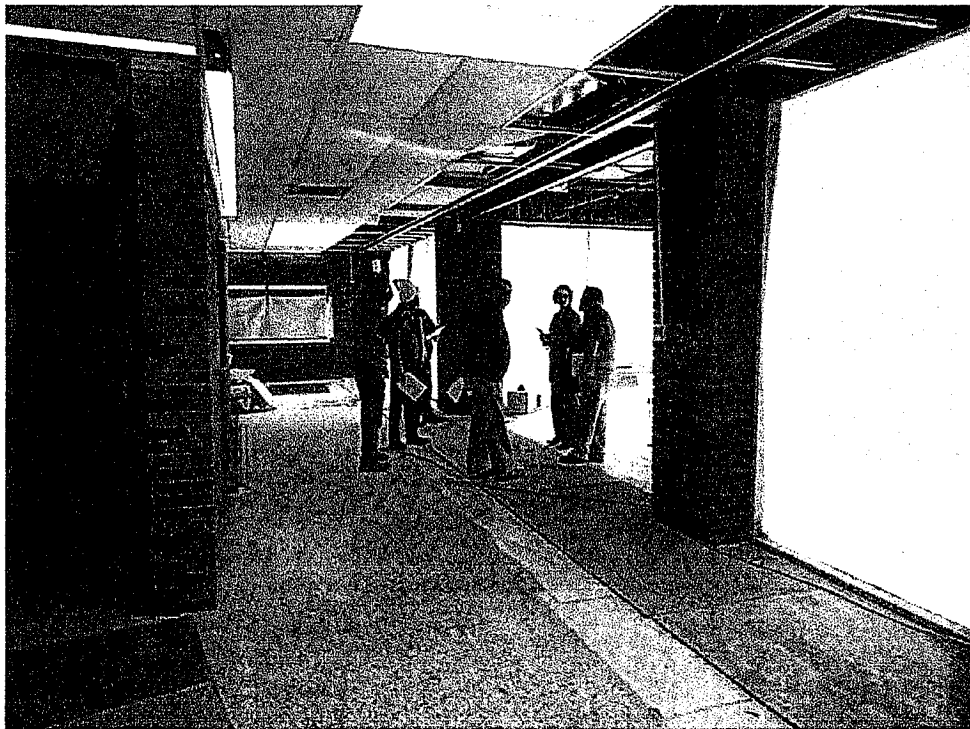


# Lobby & Band Room

## Duerksen Fine Arts Center

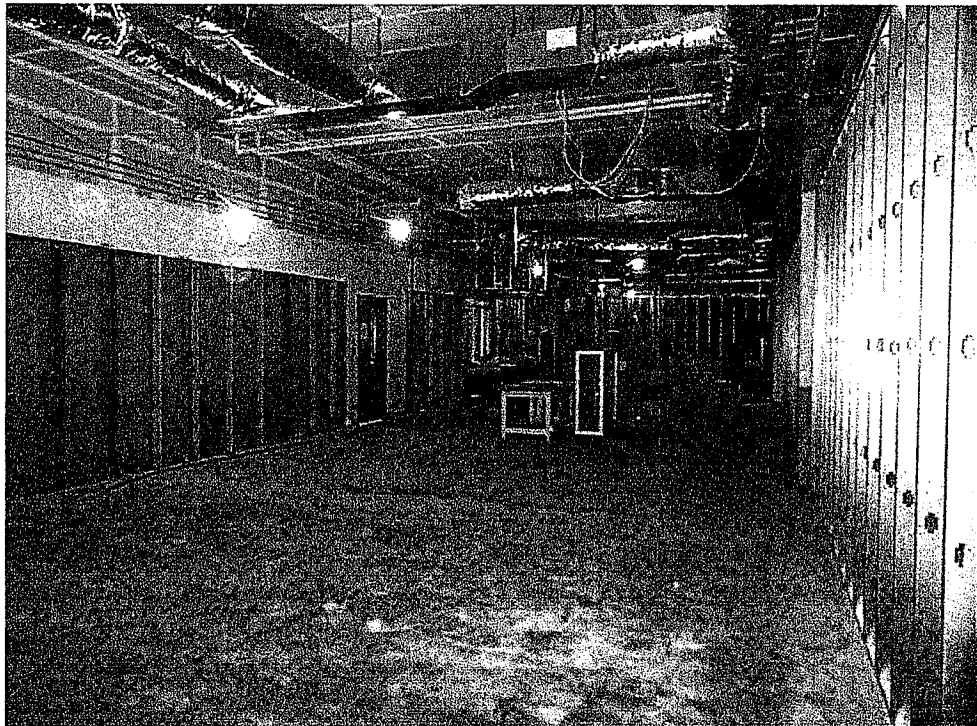
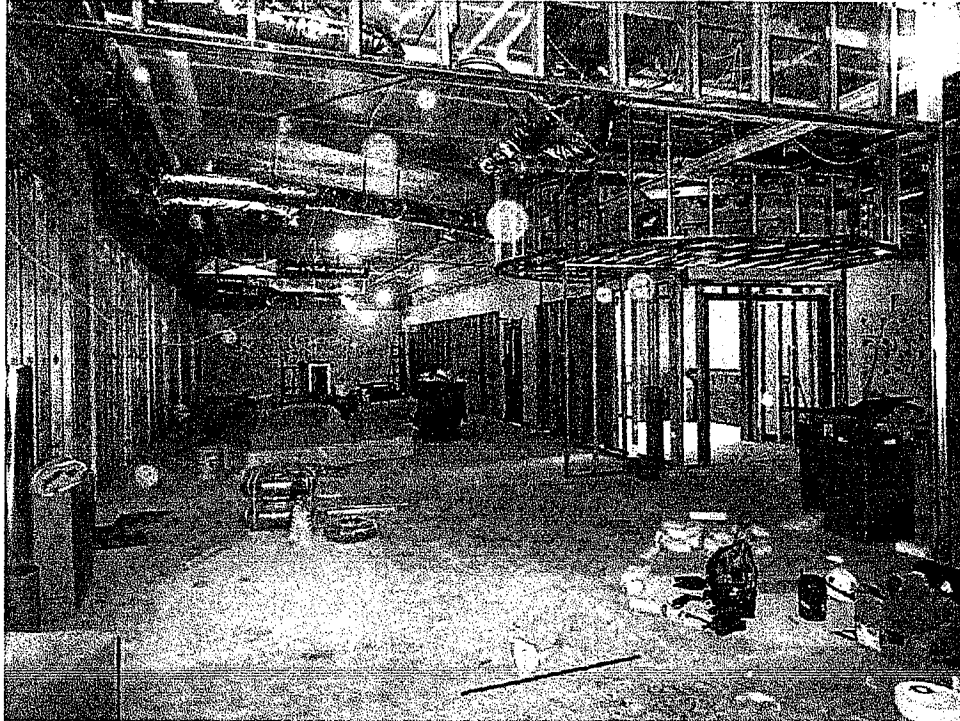


# Entrance Vestibule & Lobby Lindquist Hall

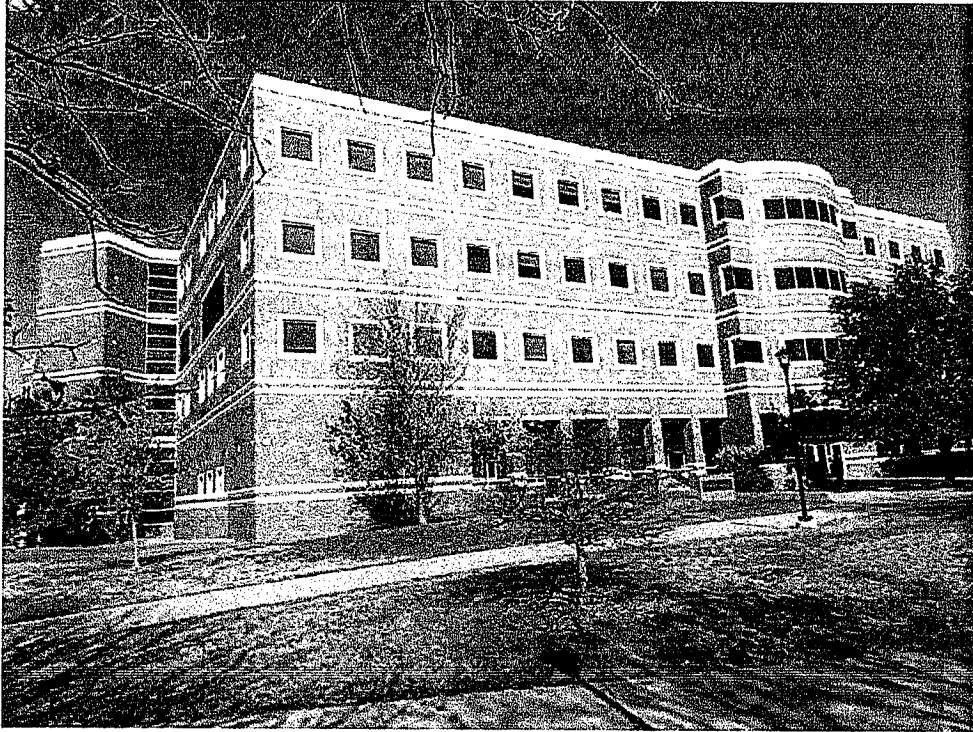




# Human Performance Lab Heskett Center

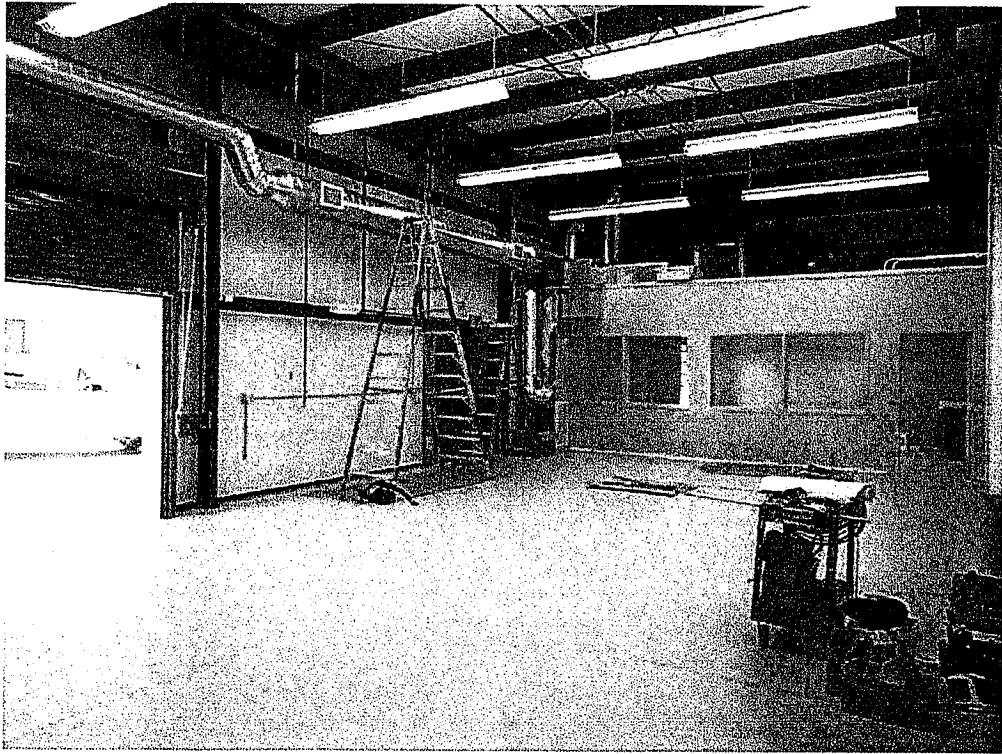
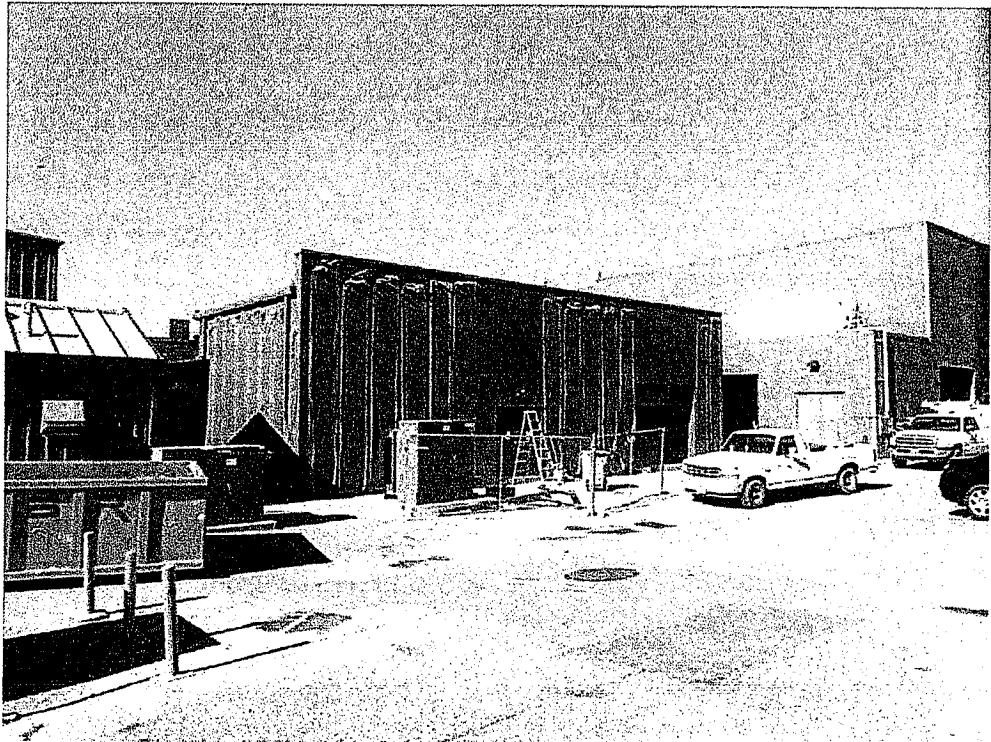


# Technology Innovation Center Jabara Hall



# Visual Communications Addition

## Visual Communications Building (Engineering Annex)



## Questions?

**Thank you for this opportunity!**

**James (Jim) Michael Freed, AIA, NCARB**  
***Director of Facilities Planning***  
*Office of the Vice President for Administration and Finance*  
*Wichita State University*  
*1845 Fairmount St.*  
*Wichita, KS 67260*  
*Office: 316.978.3106*  
*Cell: 913.244.8096*  
*Fax: 316.978.3151*  
*[james.freed@wichita.edu](mailto:james.freed@wichita.edu)*



WICHITA STATE  
UNIVERSITY  
FACILITIES PLANNING