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## Legislative Education Planning Committee Higher Education Update

Andy Tompkins, President & CEO  
December 18, 2012

★ LEADING HIGHER EDUCATION ★

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## Foresight 2020 Strategic Goals

- ★ Increase higher education attainment
- ★ Improve alignment of higher education with needs of the economy
- ★ Ensure state university excellence

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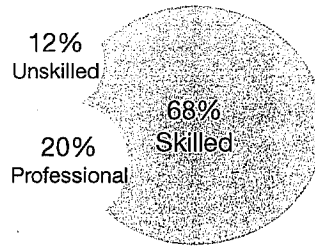
## Changes in the Workforce



20%  
Professional

60%  
Unskilled

1955



12%  
Unskilled

20%  
Professional

68%  
Skilled

2010

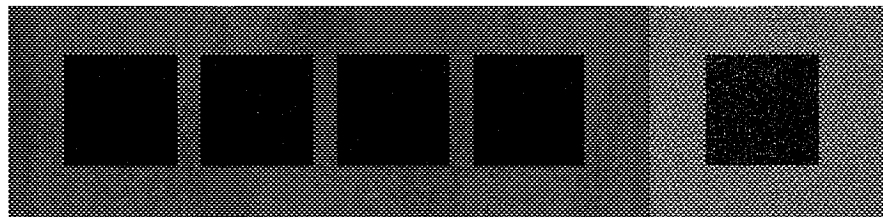
Source: ACT, Inc.

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## Change is Evident

- ★ During the recession, nearly **4 out of 5** jobs lost in the US were held by those with no education beyond high school.



Source:

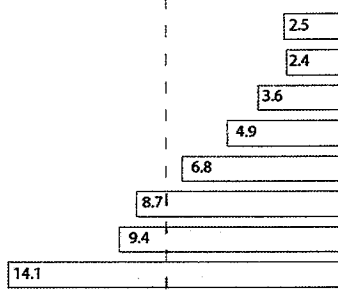
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# Education Pays

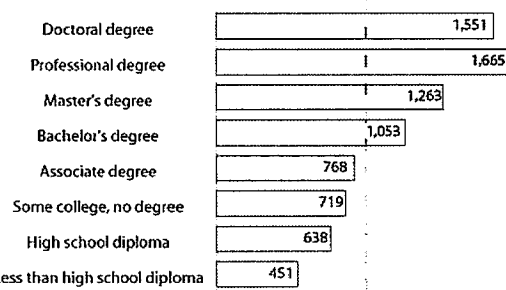
## National Unemployment & Earnings

Unemployment rate in 2011 (in %)



Average: 7.6%

Median weekly earnings in 2011 (in \$)



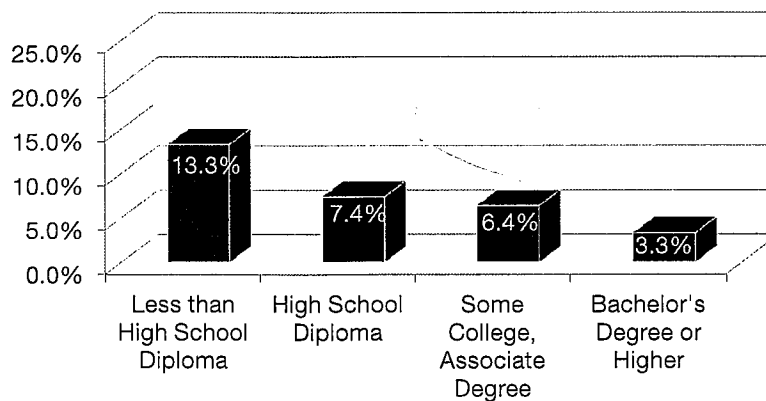
Average: \$797

Source: Bureau of Labor Statistics, Current Population Survey

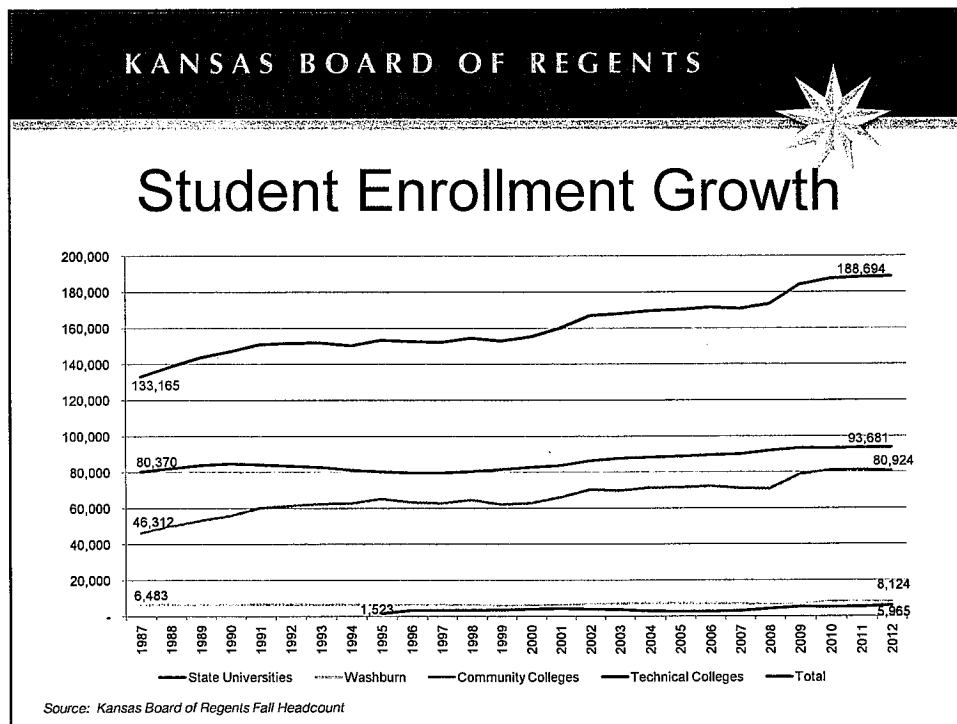
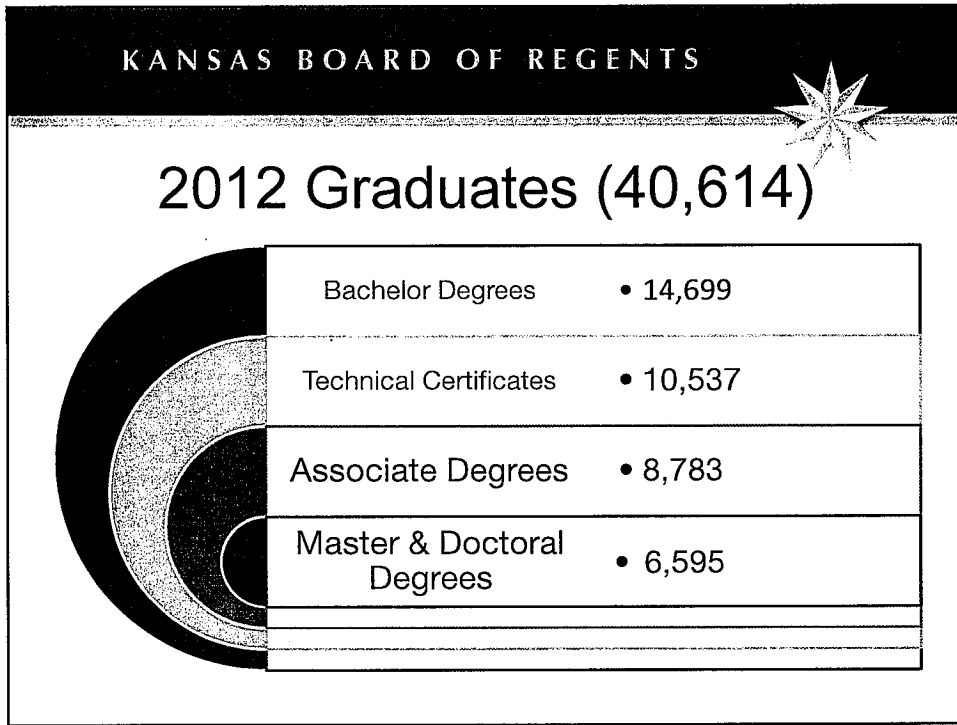
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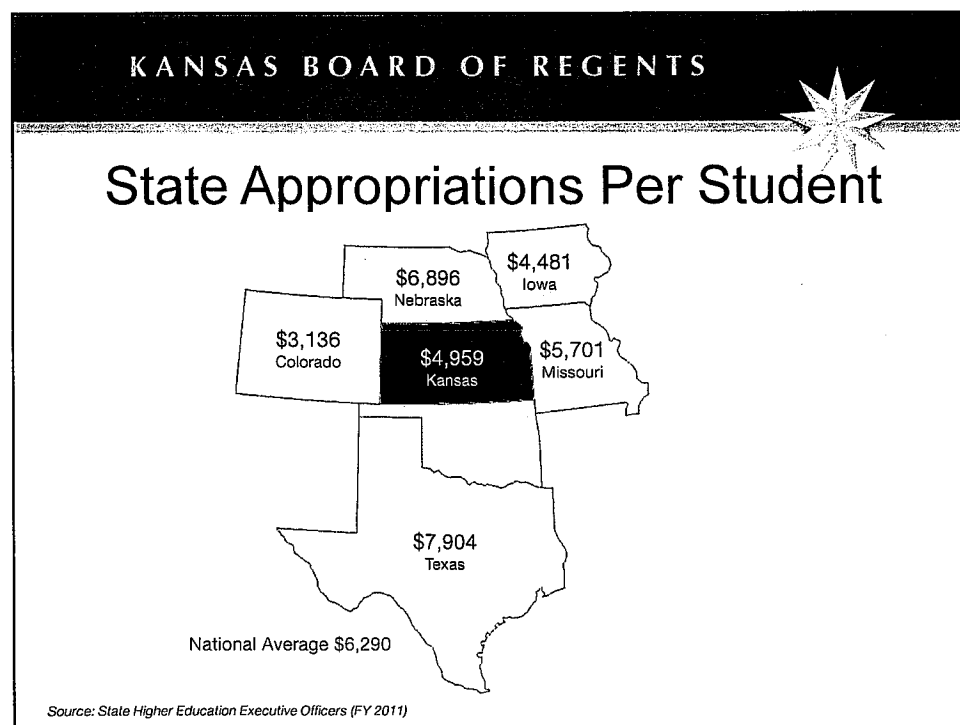
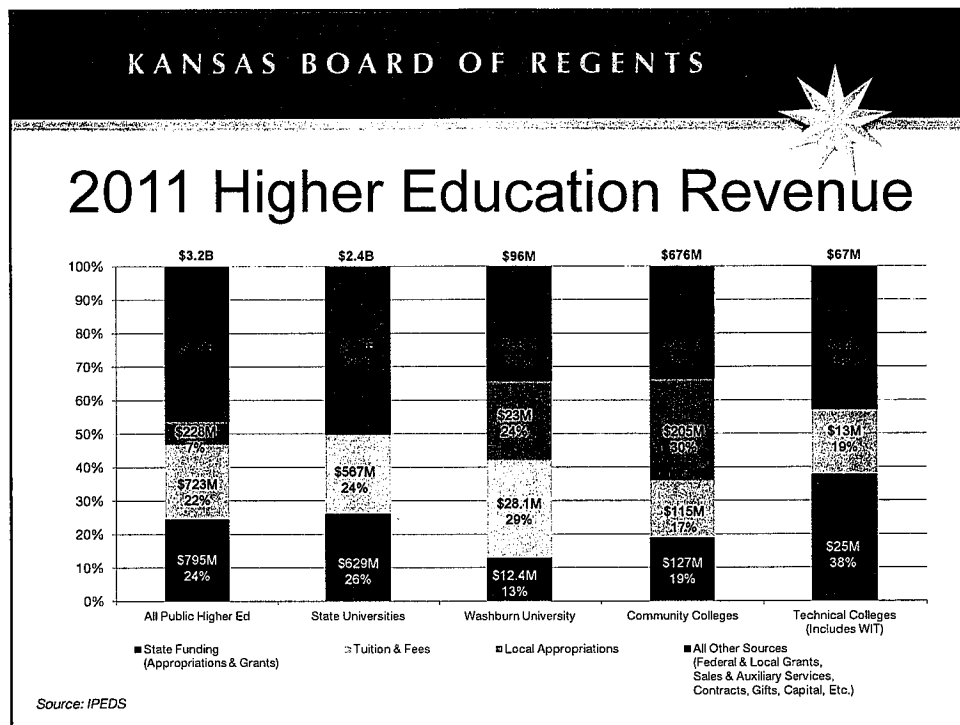


# 2011 Kansas Unemployment Data



Source: U.S. Department of Labor, Bureau of Labor Statistics





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## Deferred Maintenance

★ 818 State Owned Buildings



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## Deferred Maintenance

- ★ 2010 Deferred Maintenance Report –  
Estimated Cost = \$900+ million
- ★ 2012 Deferred Maintenance Report –  
Estimated Cost = less than \$800 million  
(state investments, ARRA funds, university  
investment)
- ★ Estimated Annual Maintenance-\$90 million

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## Kan-ed Update

- ★ Developed to provide broadband network for hospitals, schools and libraries
- ★ HB 2390 passed, decommissioning the network
  - Disconnects began in fall of 2012 and should be completed by March of 2013, except those that pay for the cost of their own circuits who will disconnect by end of May or first of June.
- ★ July 2013 and thereafter, Kan-ed will continue to provide distance learning and telemedicine services.

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## CTE

- ★ SB 155 passed, Governor's Career Technical Education
  - State pays for high school students tuition for technical education courses at community or technical college (\$8.75m)
  - School districts receive \$1000/student earning an industry certificate in a high demand field prior to HS graduation (\$1.5m)
    - ▶ USD uses funds to pay ½ cost for credentialing assessment for student

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## CTE

- ★ Estimate over 2,600 students enrolled in CTE courses Fall 2012
  - More than 30% enrolled in health professions
  - 13% in automotive service
  - 12% in manufacturing
  - 10% in computer related

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## 2013 Legislative Issues

- ★ Military Scholarship
- ★ Postsecondary Technical Education Authority (TEA)
- ★ ESU Apartment Sale
- ★ Land Exchange – KU/KU Endowment
- ★ Motorcycle Educational License Plates



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## Military Scholarship

- ★ Currently available for servicemen/women who have served in specific conflicts and campaigns
- ★ Amendment would make more general, anyone that has served overseas and received hostile fire pay
  - Would not have to amend each time a conflict occurs
  - Worked with National Guard

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## Postsecondary Technical Education Authority

- ★ Created in 2007 – Sunsets in 2014
  - Membership – three Gubernatorial appointees, one House leadership appointee, one Senate leadership appointees, four KBOR appointees with one representative from community colleges and one from technical colleges, three ex-officio that include Secretaries of Commerce and Labor and KSDE Commissioner of Education
- ★ Seeking extension until 2017

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## ESU Apartment Sale

- ★ Requests authority to sell apartments built in the 1960's as married student housing
  - Located off campus
  - Closed in FY2013 because not cost effective to operate
  - Seeking return of 100% of proceeds of the sale with money going toward improvements of other university housing

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## KU Land Exchange

- ★ KU requests authorization to trade property with KU Endowment Association
  - KU Endowment and City of Lawrence discussing options to replace aging water towers adjacent to Adams Alumni Center



## Motorcycle Educational License Plates

- ★ Legislature passed education license plate for passenger vehicles. Proposal would allow motorcycle owners same opportunity
  - Department of Revenue and County Treasurers Association report this will not cause burden to them or the system