Approved: _	March 28, 2011
-	Date

MINUTES OF THE SOCIAL SERVICES BUDGET COMMITTEE

The meeting was called to order by Chairman David Crum at 3:34 pm on February 21, 2011, in Room 711 in the Docking State Office Building.

All members were present except:

Rep. Mike Kiegerl - Excused

Committee staff present:

Amy Deckard, Kansas Legislative Research Department Dorothy Hughes, Kansas Legislative Research Department Nobuko Folmsbee, Kansas Office of the Revisor Nancy Fontaine, Committee Assistant

Conferees appearing before the Committee:

Lois Weeks, Department of Social & Rehabilitation Services (SRS)

Others attending:

See attached list.

Action on HB 2258 - Conveyance of land in Ellsworth County from SRS to the Lutheran Evangelical Good Samaritan Society was opened. Nobuko Folmsbee provided an overview of the balloon amendment which clarified responsibilities should the State decide to exercise mineral rights on the property and provided for minor technical changes to the bill.

Representative Bowers made a motion to approve the balloon amendment. Representative Mast seconded the motion. The motion passed.

Representative Mast made a motion to approve **HB 2258** as amended. Representative McLeland seconded the motion. The motion passed.

Continuation of Healthcare Stabilization Budget Presentation:

Dorothy Hughes provided responses to questions from prior committee meetings concerning the Healthcare Stabilization Fund and the \$200,000 transfer from the Health Care Stabilization Fund to the Department of Health and Environment (<u>Attachments 1 and 2</u>).

Representative Ballard made a motion that the committee accept the Governor's budget but restore one FTE that was recommended for elimination. Representative Goodman seconded the motion. The motion passed.

Department of Social & Rehabilitation Services Budget Presentation:

Amy Deckard provided an overview of the Department of Social & Rehabilitation Services (SRS) budget (<u>Attachment 3</u>) and stood for questions.

Lois Weeks provided the Agency Overview including an overview of the Agency, the breakdown of their budget, details of the services they provide, and the number of persons served (<u>Attachment 4</u>). Ms. Weeks stood for questions.

The next meeting is scheduled for March 2, 2011.

The meeting was adjourned at 5:17 pm.