

**BILL EXPLANATION  
SUBSTITUTE FOR HOUSE BILL NO. 2768  
AS RECOMMENDED BY THE HOUSE COMMITTEE ON APPROPRIATIONS**

Substitute for House Bill No. 2768, as recommended by the House Committee on Appropriations, includes funding for claims against the state, FY 2012 supplemental expenditures (and FY 2013 supplemental expenditures for biennially budgeted agencies); FY 2013 appropriations for most state agencies; and FY 2012 and FY 2013 capital improvements for selected state agencies. Some highlights of the Committee's recommendations are reflected below.

**FY 2012**

The Committee's recommendations increase the Governor's recommended expenditures by \$5.9 million from all funding sources and by \$1.1 million from the State General Fund. In addition, the Committee recommends increased State General Fund receipts of \$49.5 million in FY 2012. FTE positions increase by 20.5 positions above the Governor's recommendation. The Committee's recommendations in FY 2012 include the following:

- The addition of \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for necessary renovations at **Rainbow Mental Health Facility** to allow 14 closed beds to be opened.
- The addition of \$1.2 million, all from special revenue funds, in the budget of the Kansas **Commission on Veterans' Affairs** in FY 2012 to allow the agency to expend available federal Medicare and Medicaid funding for resident services at the Veteran's Home and the Soldiers' Home.
- The net addition of \$500,000, all from the State General Fund and \$600,000 in additional special revenue funds, in FY 2012 in the budget of the **Judicial Branch** to offset declining revenues from docket fees.
- The deletion of \$400,000, all from the State General Fund, in FY 2012 in the budget of the **Department of Wildlife, Parks, and Tourism**. The Governor had recommended supplemental expenditures of \$1.2 million, all from the State General Fund, for state park operating expenditures.
- The addition of language to prevent the transfer of \$22.6 million from the State General Fund to the **Bioscience Authority** in FY 2012.
- The transfer of \$24.6 million from the **State Highway Fund** of the Department of Transportation to the **State General Fund in FY 2012 for general state aid in the Department of Education**.
- The addition of \$2.0 million, from a newly created special revenue fund, the Reapportionment Litigation Fund, in the budget of the **Legislative Coordinating Council** for FY 2012. The fund would be used to pay for the costs associated with any

litigation that is filed regarding the laws providing for the reapportionment of congressional or state legislative districts. In addition, the Committee added language limiting expenditures to \$500,000 each for the House, Senate, Revisor of Statutes, and Attorney General, for costs related to the potential litigation. The fund will be financed through a transfer from the Oil and Gas Valuation Depletion Trust Fund of the Department of Revenue to the new fund.

- The addition of \$433,000, all from the State General Fund, and 5.0 FTE to restore the School District Audit Team in the budget of the **Legislative Division of Post Audit** for FY 2013.
- The Committee concurs with the Governor's amended recommendation to fund the spring 2012 **human services consensus caseload estimates** in the budgets of the Department of Social and Rehabilitation Services, Department on Aging, Department of Health and Environment, and the Juvenile Justice Authority. For FY 2012, all funds expenditures are increased by \$552,642, while State General Fund expenditures are decreased by \$4.9 million.

### **FY 2013**

The Committee's recommended adjustments decrease the Governor's recommendations from all funding sources by \$16.2 million. The Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$21.2 million. FTE positions increase by 57.0 over the Governor's amended recommendations. In addition, the Committee recommends increased State General Fund receipts of \$20.1 million for FY 2013. Among the Committee's adjustments:

- The deletion of \$20.5 million, all from the State General Fund, for FY 2013 in the budget of the **State Board of Regents** for technical education tuition waivers (\$17.5 million) and technical education incentives (\$3.0 million).
- The addition of \$650,000, including \$200,000 from the State General Fund, for FY 2013, in the budget of the **Office of the Governor**, to provide additional funding for domestic violence and sexual assault prevention grants (\$500,000), and child advocacy centers (\$150,000). The recommendation deletes \$200,000 all from the State General Fund, in the budget of the **Attorney General**, and consolidates domestic violence and child advocacy center grant funding in the budget of the Office of the Governor. Under the Committee's recommendation, a total of \$4.3 million, including \$3.8 million from the State General Fund, is recommended for domestic violence prevention grants, and a total of \$983,731, including \$833,731 from the State General Fund, is recommended for child advocacy grants.
- The addition of \$16.5 million, all from the **Children's Initiatives Fund** for FY 2013. The addition includes \$7.6 million in the budget of the **Department of Children and Families**, including funding for a combined line item for the Early Childhood Block Grant and Smart Start (\$5.7 million); \$5.9 million in the budget of the **Department for Aging and Disability Services**, including funding for the Family Centered System of Care (\$4.7 million); and \$3.7 million in the budget of the **Department of Education**, including \$2.2 million for the Parents as Teachers Program. The Committee also recommended the addition of language which provides for pro-ration of the funding if receipts to the

Children's Initiatives Fund are not sufficient to provide for the total recommended expenditures.

- The deletion of \$14.9 million, all from the special revenue funds in the budget of the **Department of Revenue** for FY 2013, including \$6.8 million from the Division of Vehicles Modernization Fund, \$6.1 million from the Photo Fee Fund, and \$2.1 million from the VIPS/CAMA Fee Fund. The savings were recommended to be transferred to the State General Fund.
- The net addition of \$12.1 million, including \$4.6 million from the State General Fund, for FY 2013 in the budget of the **Department for Aging and Disability Services**, including: \$5.0 million, all from the State General Fund, for mental health grants; \$1.2 million, including \$532,343 from the State General Fund to fund an additional 60 individuals to meet the maintenance of effort requirement for the federal Affordable Care Act on the Home and Community Based Services Physically Disabled Waiver; \$561,560, including \$239,000 from the State General Fund to fund the Medicaid autism waiver; and \$5.9 million from the Children's Initiatives Fund, discussed above.
- The deletion of \$6.4 million, including \$5.1 million from the State General Fund, for two items regarding **longevity pay** for eligible state employees. The first adjustment reduces longevity from \$50 per year for each year of service to the statutory \$40 rate (a deletion of \$2.4 million, including \$1.1 million from the State General Fund). The second adjustment requires agencies to self-fund the State General Fund and appropriated fund (Children's Initiatives Fund, Economic Development Initiatives Fund and State Water Plan Fund) portions of the statutory \$40 longevity payment (a deletion of \$4.1 million, including \$4.0 million from the State General Fund).
- The Committee concurs with the Governor's amended recommendation to fund the spring 2012 **human services consensus caseload estimates** in the budgets of the Department of Children and Families, Department for Aging and Disability Services, Department of Health and Environment, and the Juvenile Justice Authority. For FY 2013, all funds expenditures are increased by \$100.0 million, while State General Fund expenditures are increased by \$43.8 million.

The status of the State General Fund, based on the recommendations of the Committee, are reflected below:

<b>State General Fund Profile – House Committee Recommendation*</b>			
<b>Dollars In Millions</b>			
	<b>Actual FY 2011</b>	<b>Comm. Rec. FY 2012</b>	<b>Comm. Rec. FY 2013</b>
Beginning Balance	\$ (27.1)	\$ 188.3	\$ 485.5
Receipts (April 2012 Consensus)	5,882.1	6,374.5	6,414.2
Adjustments in Governor's Rec.	0.0	(2.0)	(39.4)
Committee Adjustments	0.0	49.5	20.1
Adjusted Receipts	\$ 5,882.1	\$ 6,422.0	\$ 6,394.9
Total Available	\$ 5,855.0	\$ 6,610.3	\$ 6,880.4
Expenditures	5,666.6	6,124.9	6,123.2
Ending Balance	\$ 188.3	\$ 485.5	\$ 757.0
Ending Balance as a % of Expenditures	3.3%	7.9%	12.4%
Adjusted Receipts in Excess of Expend.	\$ 215.5	\$ 297.1	\$ 271.7
Percent Change from Prior Year			
Adjusted Receipts	13.3%	9.2%	(0.4%)
Expenditures	7.6%	8.1%	(0.0%)

\*Excludes any tax packages recommended by the Governor, or the House.

The sections that follow reflect only changes to the Governor's recommendations, as recommended by the House Committee. Items included that have no section numbers reflect restoration of funding and/or FTE positions which restore budgets to previously approved amounts and require no sections in this appropriation bill. Missing section numbers indicate that the Committee concurred with the Governor's recommendations on those sections of the bill.

## Bill Explanation on Omnibus Appropriations Bill

### Substitute for House Bill 2768

House Adjustments	Senate Adjustments	Conference Committee
<p><b>Sec. -- Board of Accountancy</b></p> <ol style="list-style-type: none"> <li>1. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow expenditures for contract disciplinary counsel in FY 2012.</li> <li>2. Add \$1,550, all from the Board of Accountancy Fee Fund, to allow expenditures for travel for FY 2013.</li> <li>3. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow for expenditures for contract disciplinary counsel for FY 2013.</li> </ol>	<p><b>Sec. -- Board of Accountancy</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> <li>3.</li> </ol>	<p><b>Sec. -- Board of Accountancy</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> <li>3.</li> </ol>
<p><b>Sec. -- Governmental Ethics Commission</b></p> <ol style="list-style-type: none"> <li>1. Add 0.5 FTE that the Governor had deleted in FY 2012.</li> <li>2. Add \$9,175, all from the State General Fund, and delete \$9,175, all from the Governmental Ethics Commission Fee Fund, to offset revenue shortfalls for FY 2013.</li> </ol>	<p><b>Sec. -- Governmental Ethics Commission</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> </ol>	<p><b>Sec. -- Governmental Ethics Commission</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> </ol>
<p><b>Sec. -- Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</b></p> <ol style="list-style-type: none"> <li>1. Add \$1,084, all from the Board of Examiners in Fitting and Dispensing Hearing Instruments Fee Fund, in FY 2012 to restore a 5.0 percent operating reduction recommended by the Governor.</li> <li>2. Add \$1,078, all from the Board of Examiners in Fitting and Dispensing Hearing Instruments Fee Fund, for FY 2013 to restore a 5.0 percent operating reduction recommended by the Governor.</li> </ol>	<p><b>Sec. -- Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> </ol>	<p><b>Sec. -- Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> </ol>
<p><b>Sec. 10 -- State Bank Commissioner</b></p> <ol style="list-style-type: none"> <li>1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$137,803, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.</li> <li>2. Add \$205,865, all from special revenue funds, to adjust salaries and wages shrinkage from 2.5 percent to no shrinkage rate for FY 2013.</li> </ol>	<p><b>Sec. -- State Bank Commissioner</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> </ol>	<p><b>Sec. -- State Bank Commissioner</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2.</li> </ol>

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
3. Delete \$4,852, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.
<b>Sec. 11 — Board of Barbering</b>	<b>Sec. — Board of Barbering</b>	<b>Sec. — Board of Barbering</b>
1. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures in FY 2012.	1.	1.
2. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures for FY 2013.	2.	2.
<b>Sec. 12 — Behavioral Sciences Regulatory Board</b>	<b>Sec. — Behavioral Sciences Regulatory Board</b>	<b>Sec. — Behavioral Sciences Regulatory Board</b>
1. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space in FY 2012 (Omnibus).	1.	1.
2. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space for FY 2013 (Omnibus).	2.	2.
3. Delete \$280, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.
<b>Sec. 13 — Kansas Dental Board</b>	<b>Sec. — Kansas Dental Board</b>	<b>Sec. — Kansas Dental Board</b>
1. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel in FY 2012.	1.	1.
2. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel for FY 2013.	2.	2.
3. Delete \$100, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 14—Board of Nursing**

1. Add \$10,000, all from the Board of Nursing Fee Fund, for operating expenses for FY 2013.
2. Concur with Governor's Budget Amendment No. 1, Item 3 and delete \$305,608, all from the Nursing Board Fee Fund, and 4.0 FTE positions for FY 2013 due to the Health Occupations credentialing program not moving to this agency.
3. Delete \$1,600, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. —Board of Nursing**

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**Sec. — Board of Nursing**

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**Sec. 15—Optometry Board**

1. Appropriate a new no limit Criminal History and Fingerprinting Fund for FY 2013, as a result of the passage of HB 2525 which requires applicants for licensure to submit fingerprints to the Board of Optometry (Omnibus).
2. Appropriate a new Optometry Litigation Reserve Fund with a limit of \$400,000 for FY 2013, as a result of the passage of HB 2525 which establishes the new fund. The new fund will receive revenues from a transfer from the Optometry Board Fee Fund balances (Omnibus).

**Sec. —Optometry Board**

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**Sec. — Optometry Board**

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**Sec. 16—Board of Pharmacy**

1. Add \$250,000, all from the State Board of Pharmacy Fee Fund, and delete the same amount from the Harold Rogers Prescription Federal Fund for FY 2013. This recommendation is contingent upon the agency not receiving authorization from the federal government to expend Harold Rogers Prescription grant funds for FY 2013.
2. Delete \$330, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. —Board of Pharmacy**

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**Sec. — Board of Pharmacy**

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**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
<b>Sec. 17—Securities Commissioner</b>	<b>Sec. —Securities Commissioner</b>	<b>Sec. — Securities Commissioner</b>
1. Delete \$1,800, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec. 18—Board of Technical Professions</b>	<b>Sec. —Board of Technical Professions</b>	<b>Sec. — Board of Technical Professions</b>
1. Delete \$140, all from the Technical Professions Fee Fund, for FY 2013, to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec. 19—Board of Veterinary Examiners</b>	<b>Sec. —Board of Veterinary Examiners</b>	<b>Sec. — Board of Veterinary Examiners</b>
1. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality in FY 2012.	1.	1.
2. Add \$3,260, all from the Veterinary Examiners Fee Fund, to increase per diem expenditures for board members for additional board meetings in FY 2012.	2.	2.
3. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality for FY 2013.	3.	3.
4. Add \$1,924, all from the Veterinary Examiners Fee Fund, to restore a 22.0 percent reduction in out-of-state travel for FY 2013. The Governor's recommendation had reduced the agency's out-of-state travel by 50.0 percent.	4.	4.
<b>Sec. 20—Board of Mortuary Arts</b>	<b>Sec. —Board of Mortuary Arts</b>	<b>Sec. — Board of Mortuary Arts</b>
1. Add \$17,388, all from special revenue funds, in FY 2012 to replace a wrecked vehicle (Omnibus).	1.	1.
2. Delete \$420, all from special revenue funds for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 21 — Board of Healing Arts**

1. Add \$98,350, all from the Healing Arts Fee Fund, for operating expenditures for the medical director contract, computer equipment replacement and office supplies for 2013.
2. Delete \$2,360, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. — Board of Healing Arts**

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**Sec. — Board of Healing Arts**

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**Sec. 22 — Real Estate Appraisal Board**

1. Add \$13,657, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation in FY 2012.
2. Add \$15,730, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation for FY 2013.
3. Delete \$250, all from the Appraiser Fee Fund, for FY 2013, to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. — Real Estate Appraisal Board**

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**Sec. — Real Estate Appraisal Board**

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**Sec. 23 — Real Estate Commission**

1. Add \$32,231, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation in FY 2012.
2. Add \$27,939, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation for the Voluntary Retirement Incentive Program for FY 2013.
3. Delete \$720, all from the Real Estate Fee Fund, for FY 2013, to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. — Real Estate Commission**

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**Sec. — Real Estate Commission**

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Substitute for House Bill 2768

House Adjustments

Senate Adjustments

Conference Committee

**Sec. 24—Board of Cosmetology**

1. Delete \$820, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. —Board of Cosmetology**

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**Sec. — Board of Cosmetology**

- 1.

**Sec. 25—Department of Credit Unions**

1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$91,910, all from the Credit Union Fee Fund, and 1.0 FTE position, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Add \$15,495, all from the Credit Union Fee Fund, for contractual services to restore the Governor's recommended reduction for staffing and recruiting services for FY 2013.
3. Delete \$1,015, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. —Department of Credit Unions**

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**Sec. — Department of Credit Unions**

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**Sec. 28—Department of Commerce**

1. Add language requiring 50.0 percent of all expenditures from the Air Service Incentive be directed to Topeka and Shawnee County for air passenger service. The language also requires the organization representing Topeka and Shawnee County to submit an annual report to the Legislature on or before January 1, 2013. Additionally, the Secretary of Commerce shall conduct an independent review of the financial reports submitted by the organization representing Topeka and Shawnee County.

**Sec. —Department of Commerce**

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**Sec. — Department of Commerce**

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**Sec. 32—Board of Indigents' Defense Services**

1. Add language in FY 2012 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.

**Sec. —Board of Indigents' Defense Services**

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**Sec. — Board of Indigents' Defense Services**

- 1.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 33—Legislative Coordinating Council**

1. Add \$2.0 million from a newly created special revenue fund, the Reapportionment Litigation Fund, for FY 2012, to pay for the costs associated with litigation that is filed regarding the laws providing for the reapportionment of congressional or state legislative districts. Add language limiting expenditures to \$500,000 each for the House, Senate, Revisor of Statutes, and Attorney General, for costs related to the potential litigation. The fund will be financed through a transfer from the Oil and Gas Valuation Depletion Trust Fund of the Department of Revenue to the new fund (Omnibus).

**Sec. —Legislative Coordinating Council**

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**Sec. — Legislative Coordinating Council**

- 1.

**Sec. 35—Social and Rehabilitation Services**

1. Add \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for capital improvements expenditures at Rainbow Mental Health Facility for the necessary capital renovations to the facility to allow 14 closed beds to be opened (does not include operating expenditures to staff those beds).
2. Concur with Governor's Budget Amendment No. 4, Item 4 to delete \$9,087,351, including \$6,673,712 from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).

**Sec. —Social and Rehabilitation Services**

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**Sec. — Social and Rehabilitation Services**

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**Sec. 36—Department on Aging**

1. Add a new no limit federal National Bioterrorism Hospital Preparedness Program Fund for the agency to conduct disaster preparedness conferences for nursing home administrators in FY 2012.
2. Concur with Governor's Budget Amendment No.4, Item 4 and add \$6,297,812, including \$3,780,349, all from the State General Fund, to fund the spring human services consensus caseload estimates for nursing facilities in FY 2012 (Omnibus).

**Sec. —Department on Aging**

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**Sec. — Department on Aging**

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- 2.

Substitute for House Bill 2768

House Adjustments

Senate Adjustments

Conference Committee

**Sec. 37—Dept. of Health and Environment - Health**

1. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$6,750,000, all from special revenue funds, and delete \$3,030,000, all from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).

**Sec. 39—Commission on Veterans Affairs**

1. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home, in FY 2012.
2. Add \$32,732, all from the State General Fund, to the Veterans' Claims Assistance Program in FY 2012.
3. Add \$20,000, all from the Soldiers' Home Fee Fund, to replace a vehicle in FY 2012.
4. Add \$21,404, all from the Veterans' Affairs Burial Reimbursement Federal Fund, to increase the cemetery plot allowance in FY 2012 from \$80,538 to \$101,942.
5. Add \$531,774, including \$384,514 from the Veterans' Home Federal Fund, \$133,612 from the Veterans' Home Fee Fund, and \$13,648 from the Veterans' Home Medicaid Fund, to increase expenditure authority at the Kansas Veterans' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.
6. Add \$623,592, including \$425,649 from the Soldiers' Home Medicaid Fund, \$175,377 from the Soldiers' Home Federal Fund, and \$22,566 from the Soldiers' Home Medicare Fund, to increase expenditure authority at the Kansas Soldiers' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.

**Sec. 40—Board of Regents**

1. Add \$5,462, all from the State General Fund, to fund dues increases for the Midwest Higher Education Compact in FY 2012.
2. Delete \$243,620, all from the Southwest Kansas Access Project State General Fund Account, in FY 2012.

**Sec. —Dept. of Health and Environment - Health**

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**Sec. —Commission on Veterans Affairs**

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**Sec. —Board of Regents**

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**Sec. — Dept. of Health and Environment - Health**

- 1.

**Sec. — Commission on Veterans Affairs**

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**Sec. — Board of Regents**

- 1.
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**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 41 — Department of Education**

1. Add \$50,000, all from the State General Fund, in FY 2012 for costs associated with the passage of 2011 Senate Bill 21, which created the Uniform Financial Accounting and Reporting Act in FY 2012. The bill required the Department of Education to develop and maintain a uniform reporting system for revenues and expenditures of local school districts.
2. Transfer \$24.6 million from the State Highway Fund in the Kansas Department of Transportation to General State Aid in FY 2012.

**Sec. — Department of Education**

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**Sec. — Department of Education**

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**Sec. 43 — Juvenile Justice Authority**

1. Delete \$5,000, all from the State Institutions Building Fund, leaving \$5,000 in the fund to raze the pig barn at the Kansas Juvenile Correctional Complex in FY 2012.
2. Add language that reflects the addition of \$870,540, all from the State General Fund, to adjust for the revised Human Services Consensus Caseload estimate in FY 2012. This addition is a technical adjustment. The funding is included in the Governor's recommendation, but the appropriation was inadvertently omitted from the bill as introduced.
3. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$998,167, all from the State General Fund, and delete \$1,375,986, all from special revenue funds, for human services consensus caseload estimates in FY 2012 (Omnibus).

**Sec. — Juvenile Justice Authority**

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**Sec. — Juvenile Justice Authority**

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**Sec. 49 — Department of Wildlife, Parks and Tourism**

1. Delete \$400,000, all from the State General Fund, in FY 2012 for state parks operating expenditures. The Governor recommended a supplemental appropriation of \$1.2 million due to the parks fees collected by the agency being lower than expected due to hot weather conditions and the blue green algae bloom.

**Sec. — Department of Wildlife, Parks and Tourism**

1.

**Sec. — Department of Wildlife, Parks and Tourism**

1.

**Sec. 52 — Attorney General**

1. Delete \$51,999, all from special revenue funds, for the purchase of three vehicles in FY 2012.

**Sec. — Attorney General**

1.

**Sec. — Attorney General**

1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Add \$50,000, all from the State General Fund, in FY 2012 for Court Appointed Special Advocate (CASA) funding, intended to replace a \$50,000 projected federal funding shortfall for CASA activities.	2.	2.
3. Transfer \$50,000 from the agency's Medicaid Fraud Prosecution Revolving Fund to the State General Fund in FY 2012. This transfer is intended to make funding available for the Court Appointed Special Advocate Program.	3.	3.
<b>Sec. 53—Bottled Water</b>	<b>Sec. —Bottled Water</b>	<b>Sec. — Bottled Water</b>
1. Add language in FY 2012 allowing state agencies to purchase bottled drinking water for water dispensers.	1.	1.
<b>Sec. 54—Legislative Coordinating Council</b>	<b>Sec. —Legislative Coordinating Council</b>	<b>Sec. — Legislative Coordinating Council</b>
1. Delete \$9,593, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	1.	1.
2. Delete \$1,040, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
3. Delete \$4,160, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
<b>Sec. 54—Legislative Research Department</b>	<b>Sec. —Legislative Research Department</b>	<b>Sec. — Legislative Research Department</b>
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$282,909, all from the State General Fund, to fully staff the agency and to fund the costs associated with finalizing the redistricting process for FY 2013.	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$63,671, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	2.	2.
3. Delete \$4,110, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.
4. Delete \$16,440, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	4.	4.
<b>Sec. 54—Revisor of Statutes</b>	<b>Sec. —Revisor of Statutes</b>	<b>Sec. — Revisor of Statutes</b>
2. Delete \$53,067, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	2.	2.
3. Delete \$3,794, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.
4. Delete \$15,172, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	4.	4.
<b>Sec. 54—Revisor of Statutes</b>	<b>Sec. —Revisor of Statutes</b>	<b>Sec. — Revisor of Statutes</b>
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$154,821, all from the State General Fund, to fully staff the agency in order to provide the drafting of legislation in a timely manner for FY 2013.	1.	1.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 55 — Legislature**

**Sec. — Legislature**

**Sec. — Legislature**

1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$1,070,318, all from the State General Fund, to ensure full funding for a 90-day session and fund the 3.0 FTE positions transferred from the Legislative Coordinating Council for FY 2013.
2. Add \$618,928, all from the State General Fund, and 9.0 FTE positions for the Legislative computer system enhancement for FY 2013. The amount increased is the amount needed to fund the \$905,000 enhancement. This includes a proportional reduction of \$286,072, all from the State General Fund, in the operating budget of the Legislature and an addition of \$618,928 to the budget of Legislative computer services with the Legislature's budget in FY 2013.
3. Add \$309,000, all from the State General Fund, for legal and actuarial expenditures for the KPERS Study Commission. This appropriation will be reduced by any State General Fund reappropriation, up to \$309,000, from FY 2012 to FY 2013 in the Legislature's budget.
4. Delete \$368,933, all from the State General Fund, for FY 2013, and add language prohibiting any expenditures for membership dues or fees or any travel related expenditures related to the American Legislative Exchange Council, the National Conference of State Legislatures, or the Council of State Governments during FY 2013 (Omnibus)..
5. Delete \$2,880, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
6. Delete \$720, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 56 — Division of Post Audit**

**Sec. — Division of Post Audit**

**Sec. — Division of Post Audit**

1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$399,834, all from the State General Fund, to fully staff the agency in order to provide the audits in a timely manner for FY 2013.
2. Delete \$40,097, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.
3. Delete \$288,000, all from the State General Fund, for HB 2414 which allows Post Audit to charge agencies for the Statewide Single Audit. This funding will be added to the Department of Administration (\$243,000) and the Board of Regents (\$45,000) to pay for the audit for FY 2013 (Omnibus).
4. Add \$433,000, all from the State General Fund, and 5.0 FTE positions for FY 2013 to reinstate the School District Audit Team (Omnibus).
5. Add language for FY 2013 to require the agency to conduct not less than 10 school district efficiency audits. The school districts would be selected on a voluntary basis, but if fewer than 10 school districts volunteer for the audit, the Legislative Post Auditor would randomly select school districts with varying enrollments until a total of 10 school districts is selected (Omnibus).
6. Delete \$1,570, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
7. Delete \$6,280, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 57—Office of the Governor**

**Sec. —Office of the Governor**

**Sec. — Office of the Governor**

1. Add \$200,000, all from the State General Fund, for FY 2013 for domestic violence grants. The Governor had recommended the funding in the budget of the Attorney General, and this recommendation moves the funding from the Office of the Attorney General to the Office of the Governor.
2. Add \$450,000, all from special revenue funds, for domestic violence and child advocacy center funding for FY 2013. The funding would come from two newly created special revenue funds. Of the funding, \$300,000 is designated for domestic violence grants and \$150,000 is for children's advocacy centers.
3. Transfer \$450,000 from the Problem Gambling and Addictions Grant Fund of the Department of Social and Rehabilitation Services to two new special revenue funds in the Office of the Governor. This transfer would provide funding for additional domestic violence and children's advocacy centers.
4. Delete \$110, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
5. Delete \$440, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 59—Attorney General**

**Sec. —Attorney General**

**Sec. — Attorney General**

1. Delete \$200,000, all from the State General Fund, for FY 2013. This funding was recommended by the Governor for domestic violence grants. The recommendation moves this funding to the Office of the Governor where there is an existing grant program for domestic violence grants funding.

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**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Appropriate the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location. Expenditures from the fund are estimated at \$64,586 for FY 2013.	2.	2.
3. Delete \$17,800, all from special revenue funds, for the purchase of a vehicle for FY 2013.	3.	3.
4. Concur with Governor's Budget Amendment No. 3, Item 1 and delete \$455,000, including \$175,000 from the State General Fund, and 2.0 FTE positions, to reflect the Committee's earlier decision to maintain the Kansas Commission on Peace Officers' Standards and Training as a stand alone agency for FY 2013.	4.	4.
5. Concur with Governor's Budget Amendment No. 4, Item 1 and add \$4.0 million, all from the State General Fund, and delete the same amount from special revenue funds for FY 2013. In addition, transfer \$4.0 million from the agency's Court Cost Fund to the State General Fund. This will allow funding for state operations to come primarily from the State General Fund (Omnibus).	5.	5.
6. Transfer \$900,000, all from the State Water Plan Fund, to the Interstate Water Litigation Fund for FY 2013 (Omnibus).	6.	6.
7. Transfer \$5.0 million from the State General Fund to the agency's Interstate Water Litigation Fund for FY 2013. This represents part of the funding received from the national mortgage settlement which would otherwise remain in the State General Fund (Omnibus).	7.	7.
8. Add \$85,000, all from the State General Fund, for FY 2013, to replace federal funding for expenditures for a special drug prosecutor in southeast and south-central Kansas. The position has been funded through a federal grant, and the grant expires in FY 2013 (Omnibus).	8.	8.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
9. Delete \$1,000, including \$87 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	9.	9.
10. Delete \$348, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	10.	10.
<b>Sec. 60 — Secretary of State</b>	<b>Sec. — Secretary of State</b>	<b>Sec. — Secretary of State</b>
1. Add \$77,000, all from the State General Fund, for FY 2013 for publication costs related to HCR 5017, which concerns taxation of watercraft (Omnibus).	1.	1.
2. Add language for FY 2013 requiring the agency to report to the House Appropriations Committee and the Senate Ways and Means Committee on the costs to the agency and to the counties relating to publication and election costs of constitutional amendments (Omnibus).	2.	2.
<b>Sec. 61 — State Treasurer</b>	<b>Sec. — State Treasurer</b>	<b>Sec. — State Treasurer</b>
1. Delete \$1,420, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec. 62 — Insurance Department</b>	<b>Sec. — Insurance Department</b>	<b>Sec. — Insurance Department</b>
1. Include language in the appropriations bill prohibiting the agency, on the effective date of the appropriations bill, from making any further FY 2012 expenditures from federal funds associated with the federal Affordable Care Act (ACA). A total of \$1.9 million in federal ACA funding is included in the Governor's current year recommended budget. As of April 18, 2012, approximately \$1.1 million of the funding has been expended or encumbered in FY 2012 (Deferred by Conference).	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$150,749, all from federal Affordable Care Act funds, for FY 2013 and include language in the bill prohibiting the agency from making expenditures from federal funds associated with the federal Affordable Care Act (Deferred by Conference).	2.	2.
3. Delete \$12,668, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.
<b>Sec. 63—Health Care Stabilization Fund Board</b>	<b>Sec. —Health Care Stabilization Fund Board</b>	<b>Sec. — Health Care Stabilization Fund Board</b>
1. Delete \$850, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec. 64—Judicial Council</b>	<b>Sec. —Judicial Council</b>	<b>Sec. — Judicial Council</b>
1. Add \$84,777 to the Judicial Council Fee Fund, all from the Judicial Performance Fund in the Judicial Council, and add 1.0 FTE position, to retain an additional staff attorney for the Judicial Council for FY 2013.	1.	1.
2. Delete \$430, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
<b>Sec. 65—Board of Indigents' Defense Services</b>	<b>Sec. —Board of Indigents' Defense Services</b>	<b>Sec. — Board of Indigents' Defense Services</b>
1. Add language in FY 2012 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.	1.	1.
2. Add \$351,000, all from the State General Fund, to partially fund the agency enhancement request for \$706,000 for Public Defender pay parity with similar positions in the Executive Branch for FY 2013.	2.	2.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
3. Delete \$26,520, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
4. Delete \$6,630, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	4.	4.
<b>Sec. 66 — Judicial Branch</b>	<b>Sec. — Judicial Branch</b>	<b>Sec. — Judicial Branch</b>
1. Concur with Governor's Budget Amendment No. 3, Item 1 and add \$560,000, all from the State General Fund, to maintain the funding for the Judicial Branch for FY 2013.	1.	1.
2. Delete \$371,570, all from the State General Fund, and 3.0 FTE positions, to remove operating expenditures and capital improvements for implementation of the 14th Court of Appeals Judge.	2.	2.
3. Delete \$1.2 million, all from the State General Fund, recommended to fill 31.5 vacant FTE positions for FY 2013.	3.	3.
4. Add \$105,613, all from the State General Fund, for reducing filing rates in FY 2013.	4.	4.
5. Delete \$613,753, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	5.	5.
6. Delete \$184,341, including \$153,438 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	6.	6.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 67 — Kansas Public Employees Retirement System (KPERs)**

**Sec. — Kansas Public Employees Retirement System (KPERs)**

**Sec. — Kansas Public Employees Retirement System (KPERs)**

1. Add \$447,534, all from the Kansas Public Employees Retirement System Trust Fund, to restore the agency's FY 2013 enhancement request for costs associated with implementation of HB 2194.
2. Transfer \$2,152,608 from the Kansas Endowment for Youth Fund (tobacco receipts) to the State General Fund in FY 2012 (Omnibus).
3. Delete \$6,587, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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**Sec. 68 — Kansas Human Rights Commission**

**Sec. — Kansas Human Rights Commission**

**Sec. — Kansas Human Rights Commission**

1. Delete \$2,923, including \$1,798 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$7,191, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 69 — Kansas Corporation Commission**

**Sec. — Kansas Corporation Commission**

**Sec. — Kansas Corporation Commission**

1. Add \$276,800, all from special revenue funds, to replace twelve vehicles with mileage above the mileage thresholds established by the Department of Administration for FY 2013. (Omnibus).
2. Delete \$17,493, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference)..

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**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 70 — Citizens' Utility Ratepayer Board**

1. Add \$16,729, all from the Utility Regulatory Fee Fund, to restore funding to the agency's base budget request for FY 2013.

**Sec. — Citizens' Utility Ratepayer Board**

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**Sec. — Citizens' Utility Ratepayer Board**

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**Sec. 71 — Department of Administration**

1. Add \$243,000, all from the State General Fund, to implement the provisions of HB 2414 which provides Post Audit the authority to charge state agencies for annual compliance audits for FY 2013 (Omnibus).
2. Concur with Governor's Budget Amendment No. 4, Item 2 and add \$696,016, all from the Expanded Lottery Act Revenue Fund, to fund debt service payments that were inadvertently left out of the Department of Administration's budget for the Statehouse renovation and Public Broadcasting Digital Conversion for FY 2013.
3. Concur with Governor's Budget Amendment No. 4 and add language for FY 2013 instructing the Director of Accounts and Reports to provide funds from the State Treasury to insure that payments for debt service scheduled to be paid from the Expanded Lottery Act Revenue Fund are paid in a timely fashion and any funds made available are repaid prior to June 30, 2013 (Omnibus).
4. Delete \$11,339, including \$8,854 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
5. Delete \$35,418, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
6. Add language for FY 2013 directing that 90.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch (Deferred by Conference).

**Sec. — Department of Administration**

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**Sec. — Department of Administration**

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**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
7. Add language excluding the tiny-K program from any proportionate reductions for FY 2013 (Omnibus).	7.	7.
<b>Sec. 73 — Court of Tax Appeals</b>	<b>Sec. — Court of Tax Appeals</b>	<b>Sec. — Court of Tax Appeals</b>
1. Delete \$1,680, including \$1,008 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
2. Delete \$4,032, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec. 74 — Department of Revenue</b>	<b>Sec. — Department of Revenue</b>	<b>Sec. — Department of Revenue</b>
1. Delete \$2,098,254, all from the VIPS/CAMA Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	1.	1.
2. Delete \$6,056,000, all from the Photo Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	2.	2.
3. Delete \$6,751,952, all from the Division of Vehicles Modernization Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	3.	3.
4. Delete \$450,000, all from Division of Vehicles Operating Fund, for the replacement of 25 agency vehicles for FY 2013.	4.	4.
5. Add \$32,000, all from the Division of Vehicles Operating Fund, to replace two agency vehicles for FY 2013 (Omnibus).	5.	5.
6. Transfer \$2.0 million from the Oil and Gas Valuation Depletion Trust Fund to the newly created Reapportionment Litigation Fund of the Legislative Coordinating Council for FY 2012 (Omnibus).	6.	6.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
7. Delete \$162,182, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	7.	7.
8. Delete \$125,170, including \$40,546 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	8.	8.
<b>Sec. 75 — Kansas Lottery</b>	<b>Sec. — Kansas Lottery</b>	<b>Sec. — Kansas Lottery</b>
1. Delete \$6,520, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec. 76 — Kansas Racing and Gaming Commission</b>	<b>Sec. — Kansas Racing and Gaming Commission</b>	<b>Sec. — Kansas Racing and Gaming Commission</b>
1. Delete \$2,830, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec. 77 — Department of Commerce</b>	<b>Sec. — Department of Commerce</b>	<b>Sec. — Department of Commerce</b>
1. Delete \$25,000, all from the Economic Development Initiatives Fund, for the State Fair Study, and add the same amount to the State Fair to provide matching money for the State Fair's centennial celebration for FY 2013.	1.	1.
2. Delete \$500,000, all from the Economic Development Initiatives Fund, including \$250,000 from the Rural Opportunity Zones Program and \$250,000 from the Innovation Growth Fund, for FY 2013.	2.	2.
3. Add \$500,000, all from the Economic Development Initiatives Fund, and 3.0 FTE positions to the Creative Industries Commission for FY 2013. This would add funding of \$500,000 for the arts.	3.	3.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
4. Concur with Governor's Budget Amendment No. 1, Item 2 and move \$2.0 million, all from the Economic Development Initiatives Fund, from FY 2013 to FY 2012 for the Air Service Incentive Fund.	4.	4.
5. Delete \$500,000, all from the State General Fund, for FY 2013 for the Project 17 economic development initiative for southeast Kansas.	5.	5.
6. Delete \$17,538, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	6.	6.
7. Delete \$16,477, all from Economic Development Initiatives Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	7.	7.
<b>Sec. 79—Department of Labor</b>	<b>Sec. —Department of Labor</b>	<b>Sec. — Department of Labor</b>
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$79,044, including \$5,706 from the State General Fund, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	1.	1.
2. Add \$41,865, all from the State General Fund, to restore funding for salaries and wages the Governor had deleted as part of the Voluntary Retirement Incentive Program for FY 2013. This amount is offset with a reduction of \$22,534 from Workman's Compensation Fund and \$19,331 from the Employment Security Administration Fund for FY 2013.	2.	2.
3. Delete \$42,621, including \$570 from the State General Fund for FY 2013, to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.
4. Delete \$2,082, all from the State General Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	4.	4.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 80 — Commission on Veterans Affairs**

**Sec. — Commission on Veterans Affairs**

**Sec. — Commission on Veterans Affairs**

1. Add \$45,000, all from the Soldiers' Home Fee Fund, to replace a resident transport vehicle for FY 2013.
2. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home for FY 2013.
3. Add \$32,732, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.
4. Add \$76,000, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.
5. Delete \$18,944, including \$8,157 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
6. Delete \$532,627 all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 81 — Dept. of Health and Environment - Health**

**Sec. — Dept. of Health and Environment - Health**

**Sec. — Dept. of Health and Environment - Health**

1. Concur with Governor's Budget Amendment No. 1, Item 3 and add \$1,727,176, including \$264,912 from the State General Fund, and 19.5 FTE positions, to retain the Health Facility Surveyor Program for FY 2013.
2. Add \$25,000, all from the Children's Initiative Fund, for the SIDS Network Grant for a total program expenditure of \$96,374 for FY 2013.
3. Delete \$42,427, including \$10,545 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
4. Delete \$64,960, including \$63,268 from the State General Fund and \$1,692 from the Children's Initiatives Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	4.	4.
<b>Sec. 82—Dept. of Health and Environment - Health</b>	<b>Sec. —Dept. of Health and Environment - Health</b>	<b>Sec. — Dept. of Health and Environment - Health</b>
1. Do not concur with Governor's Budget Amendment No. 3, Item 3 and delete \$2,427,116, including \$776,677 from the State General Fund, to update the Medicaid Management Information System for KanCare for FY 2013 (Omnibus).	1.	1.
2. Do not concur with Governor's Budget Amendment No. 3, Item 2 and delete \$1,000,000, including \$500,000 from the State General Fund, for statewide education prior to implementation of KanCare for FY 2013 (Omnibus).	2.	2.
3. Increase the Health Care Access Improvement Fund limit from \$33,354,454 to no limit to account for the increased revenues and expenditures as a result of HB 2416 which changed the base year for the assessment calculations for FY 2013 (Omnibus).	3.	3.
4. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$91,626,174, including \$36,370,000 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).	4.	4.
<b>Sec. 83—Dept. of Health and Environment - Environment</b>	<b>Sec. —Dept. of Health and Environment - Environment</b>	<b>Sec. — Dept. of Health and Environment - Environment</b>
1. Delete \$716,914, all from the Children's Initiatives Fund, for FY 2013 for the Newborn Screening program.	1.	1.
2. Appropriate the no limit Kansas UST Property Redevelopment Trust Fund as created by Senate Bill 406 (Omnibus).	2.	2.
3. Delete \$44,874, including \$708 from the State General Fund, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.	3.	3.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
4. Delete \$2,834, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	4.	4.
<b>Sec. 84 — Department on Aging</b>	<b>Sec. — Department on Aging</b>	<b>Sec. — Department on Aging</b>
1. Add \$1.2 million, including \$532,343 from the State General Fund, to fund an additional 60 individuals to meet the maintenance of effort requirement for the federal Affordable Care Act on the HCBS/PD waiver for FY 2013.	1.	1.
2. Add \$1,164,790, all from the Children's Initiative Fund, and delete the same amount from the State General Fund, for the Children's Mental Health Initiative for FY 2013.	2.	2.
3. Add \$4.75 million, all from the Children's Initiative Fund, for the Family Centered System of Care for FY 2013.	3.	3.
4. Add a new no limit federal National Bioterrorism Hospital Preparedness Fund, for the agency to conduct disaster preparedness conferences for nursing home administrators for FY 2013.	4.	4.
5. Add language directing the agency to continue providing annual renewable contracts for mental health education, outreach and advocacy services to Keys for Networking, the National Alliance on Mental Illness (NAMI) and the consumer Advisory Counsel at a minimum funding level of \$150,000 for FY 2013.	5.	5.
6. Concur with Governor's Budget Amendment No.1, Item 3 regarding the reorganization of state agencies and add \$1,369,302, all from the State General Fund, and delete \$2,119,336, all from other funds, and 4.75 FTE positions to correct the funding and positions for FY 2013.	6.	6.
7. Add \$5.0 million, all from the State General Fund, for mental health grants for FY 2013 (Deferred by Conference).	7.	7.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
8. Add \$700,000 from the Problem Gambling and Addictions Grant Fund for problem gambling services (Omnibus).	8.	8.
9. Concur with Governor's Budget Amendment No.4, Item 4 and add \$16,403,068, including \$8,368,673, from the State General Fund, to fund the spring human services consensus caseload estimates for FY 2013 (Omnibus).	9.	9.
10. Add \$561,560, including \$239,000 from the State General Fund, to fund the Medicaid Autism waiver for FY 2013	10.	10.
11. Add language providing that if House Bill No. 2764, or any other legislation which requires coverage for the treatment of autism disorders is passed and enacted into law, \$239,000, all from the State General Fund, for FY 2013 is lapsed.	11.	11.
12. Delete \$119,200, including \$32,864 from the State General Fund, for FY 2013 for replacement of 8 vehicles as recommended by the Governor.	12.	12.
13. Delete \$22,728, including \$3,263, from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	13.	13.
14. Delete \$13,049, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	14.	14.
<b>Sec. 84 — Kansas Neurological Institute</b>	<b>Sec. — Kansas Neurological Institute</b>	<b>Sec. — Kansas Neurological Institute</b>
1. Delete \$91,808, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	1.	1.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

2. Delete \$53,458, including \$22,805 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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**Sec. 84—Larned State Hospital**

**Sec. —Larned State Hospital**

**Sec. — Larned State Hospital**

1. Add \$1,149,723, all from the State General Fund, and 20.0 FTE positions in FY 2012 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).

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2. Add 20.0 FTE for FY 2013 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).

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3. Concur with Governor's Budget Amendment No.4, Item 5 to add \$1,933,378, all from the State General Fund, and 23.0 FTE positions for Larned State Hospital for FY 2013 (Omnibus).

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4. Delete \$60,870, including \$54,350 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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5. Delete \$217,401, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 84—Osawatomie State Hospital**

**Sec. —Osawatomie State Hospital**

**Sec. — Osawatomie State Hospital**

1. Delete \$28,609, including \$17,846 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

2. Delete \$71,386, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 84—Parsons State Hospital**

**Sec. —Parsons State Hospital**

**Sec. — Parsons State Hospital**

1. Delete \$48,300, including \$21,197 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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2. Delete \$84,788, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 84—Rainbow Mental Health Facility**

**Sec. —Rainbow Mental Health Facility**

**Sec. — Rainbow Mental Health Facility**

1. Add \$300,000, all from federal Medicaid Title XIX funds, for salaries and other operating expenditures for 14 additional beds associated with the renovation of the facility for FY 2013.

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2. Delete \$5,079, including \$3426 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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3. Delete \$13,708, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 85 — Social and Rehabilitation Services**

**Sec. — Social and Rehabilitation Services**

**Sec. — Social and Rehabilitation Services**

1. Concur with Governor's Budget Amendment No. 1, Item 3 regarding the reorganization of state agencies and delete \$78,298, including \$988,641 from the State General Fund, and 2.0 FTE positions, to correct the funding and positions being transferred to the Department on Aging for FY 2013.
2. Add \$7.6 million, all from the Children's Initiatives Fund, for FY 2013, including the addition of \$159,185 for the Children's Cabinet Accountability Fund, \$1,625,775 to Child Care Services, \$654,357 to Family Preservation, \$2,964 for the Early Childhood Block Grant for autism, \$167,647 for this Child Care Quality Initiative and \$5,681,096 to a combined line item of the Early Childhood Block Grant and Smart Start. These increases are partially offset by a reduction of \$654,357 in the Reading Roadmap.
3. Concur with Governor's Budget Amendment No. 4, Item 4 to delete \$7,328,611, including \$1,860,405 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).
4. Concur with Governor's Budget Amendment No. 4, Item 5 to delete 23.0 FTE positions from the Department of Social and Rehabilitation Services to be added to Larned State Hospital (Omnibus).
5. Delete \$342,600, including \$159,590 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
6. Delete \$639,031, including \$638,358 from the State General Fund, and \$673 from the Children's Initiatives Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

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**Sec. 87 — Department of Education**

**Sec. — Department of Education**

**Sec. — Department of Education**

1. Delete \$615,663, all from the State General Fund, for the Mentor Teacher program for FY 2013.

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**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Add \$500,000, all from the State General Fund, for the Kansas Educator Evaluation Protocol (KEEP) and state accreditation for FY 2013.	2.	2.
3. Add \$50,000, all from the State General Fund, to fill an existing 1.0 FTE Applications Developer II position to maintain the Uniform Financial Accounting System for FY 2013.	3.	3.
4. Add \$65,663, all from the State General Fund, for costs associated with an increase in the transaction fee for the Financial Management System (FMS) for FY 2013.	4.	4.
5. Add \$2.2 million, all from the Children's Initiatives Fund, for the Parents As Teachers program for FY 2013.	5.	5.
6. Add \$1.5 million, all from the Children's Initiatives Fund, for the Kansas Pre-School program, formerly known as the Pre-K Pilot program, for FY 2013.	6.	6.
7. Add language in FY 2012 and FY 2013 prohibiting the Department of Education from expending any State General Funds or special revenue funds to implement common core standards until a cost analysis for implementing the standards is completed.	7.	7.
8. Delete \$18,010, including \$7,386 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	8.	8.
9. Delete \$29,545, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	9.	9.
<b>Sec. 88 — State Library</b>	<b>Sec. — State Library</b>	<b>Sec. — State Library</b>
1. Add \$800,000, all from the State General Fund, to fund databases through the State Library for FY 2013. This funding was originally included in the Board of Regents budget.	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$2,930, including \$2,637 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
3. Delete \$9,272, all from the State General Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
<b>Sec. 89—School for the Blind</b>	<b>Sec. —School for the Blind</b>	<b>Sec. — School for the Blind</b>
1. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.	1.	1.
2. Delete \$3,340, including \$2,670 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
3. Delete \$10,680, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
<b>Sec. 90—School for the Deaf</b>	<b>Sec. —School for the Deaf</b>	<b>Sec. — School for the Deaf</b>
1. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013	1.	1.
2. Add \$20,900, all from the State General Fund, for a replacement vehicle for FY 2013.	2.	2.
3. Delete \$3,060, including \$3,052 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	3.	3.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
4. Delete \$12,206, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	4.	4.
<b>Sec. 91 — State Historical Society</b>	<b>Sec. — State Historical Society</b>	<b>Sec. — State Historical Society</b>
1. Add \$125,000, all from the State General Fund, operating expenditures for FY 2013.	1.	1.
2. Delete \$11,262, including \$10,242, from the State General Fund, for FY 2013, to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
3. Delete \$41,491, all from the State General Fund, for FY 2013, and require agencies to self fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
<b>Sec. 92 — Fort Hays State University</b>	<b>Sec. — Fort Hays State University</b>	<b>Sec. — Fort Hays State University</b>
1. Delete \$34,170, including \$19,964 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
2. Delete \$79,858, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec. 93 — Kansas State University</b>	<b>Sec. — Kansas State University</b>	<b>Sec. — Kansas State University</b>
1. Delete \$133,000, including \$44,197 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$176,790, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec. 94—KSU - Extension Systems and Agricultural Research Program</b>	<b>Sec. —KSU - Extension Systems and Agricultural Research Program</b>	<b>Sec. — KSU - Extension Systems and Agricultural Research Program</b>
1. Delete \$36,850, including \$18,499 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.	1.	1.
2. Delete \$74,472, including \$73,997 from the State General Fund, and \$475 from the Economic Development Initiatives Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec. 95—KSU - Veterinary Medical Center</b>	<b>Sec. —KSU - Veterinary Medical Center</b>	<b>Sec. — KSU - Veterinary Medical Center</b>
1. Delete \$11,030, including \$3,723 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.	1.	1.
2. Delete \$14,893, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec. 96—Emporia State University</b>	<b>Sec. —Emporia State University</b>	<b>Sec. — Emporia State University</b>
1. Add \$250,000, all from the State General Fund, for a new graduate Nursing Informatics program for FY 2013.	1.	1.
2. Delete \$34,930, including \$18,065 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
3. Delete \$72,261, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
<b>Sec. 97—Pittsburg State University</b>	<b>Sec. —Pittsburg State University</b>	<b>Sec. — Pittsburg State University</b>
1. Delete \$31,200, including \$16,394 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.	1.	1.
2. Delete \$65,575, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec. 99—University of Kansas Medical Center</b>	<b>Sec. —University of Kansas Medical Center</b>	<b>Sec. — University of Kansas Medical Center</b>
1. Delete \$35,660, including \$13,312 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.	1.	1.
2. Delete \$53,250, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.
<b>Sec.100—Wichita State University</b>	<b>Sec. —Wichita State University</b>	<b>Sec. — Wichita State University</b>
1. Delete \$64,740, including \$29,059 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
2. Delete \$116,237, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	2.	2.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec.101 — Board of Regents**

**Sec. — Board of Regents**

**Sec. — Board of Regents**

1. Delete \$800,000, all from the State General Fund, for research databases and add the funding for the databases in the State Library budget for FY 2013.
2. Add \$95,000, all from the State General Fund, for Midwest Higher Education Compact (MHEC) dues for FY 2013.
3. Delete \$3.0 million, all from the State General Fund, for Technical Education Incentives for FY 2013.
4. Delete \$17.5 million, all from the State General Fund, for Technical Education Tuition Waivers for FY 2013.
5. Add \$243,000, all from the State General Fund, for the Southwest Kansas Access Program for FY 2013.
6. Add \$45,000, all from the State General Fund, to fund the Statewide Single Audit charge by the Division of Post Audit for FY 2013 (Omnibus).
7. Delete \$4.5 million, all from the Kansas Universal Service Fund, from the Kan-Ed program for FY 2013 (Deferred by Conference).
8. Delete \$3,654, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
9. Delete \$1,380, including \$467 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

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**Sec.102 — Department of Corrections**

**Sec. — Department of Corrections**

**Sec. — Department of Corrections**

1. Add 15.0 FTE positions to staff the proposed expansion of Ellsworth Correctional Facility by converting 14.0 non-FTE permanent unclassified positions to FTE positions and adding 1.0 FTE position for FY 2013.

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**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Add language to make the addition of 15.0 FTE positions to staff the proposed expansion of Ellsworth Correctional Facility contingent upon the passage of a bill to authorize the purchase of the Saint Francis Boys' Home.	2.	2.
3. Add language limiting vocational training home building programs to producing cabins not to exceed 1,000 square feet and to be sold only to the Department of Wildlife, Parks and Tourism (Omnibus).	3.	3.
4. Delete \$32,470, including \$27,028 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	4.	4.
5. Delete \$108,113, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	5.	5.
<b>Sec.102 — Topeka Correctional Facility</b>	<b>Sec. — Topeka Correctional Facility</b>	<b>Sec. — Topeka Correctional Facility</b>
1. Concur with Governor's Budget Amendment No. 4, Item 6 and add \$440,000, all from the State General Fund, to hire additional security staff to fill 10.0 existing but unfunded FTE positions (Omnibus).	1.	1.
2. Delete \$18,840, including \$18,092 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
3. Delete \$72,368, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.

Substitute for House Bill 2768

House Adjustments

Senate Adjustments

Conference Committee

**Sec.102—Hutchinson Correctional Facility**

1. Delete \$40,975, including \$40,609 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$162,438, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. —Hutchinson Correctional Facility**

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**Sec. — Hutchinson Correctional Facility**

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**Sec.102—Lansing Correctional Facility**

1. Delete \$49,960, all from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$199,840, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. —Lansing Correctional Facility**

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**Sec. — Lansing Correctional Facility**

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**Sec.102—Ellsworth Correctional Facility**

1. Delete \$16,330, including \$16,261 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$65,043, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. —Ellsworth Correctional Facility**

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**Sec. — Ellsworth Correctional Facility**

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Substitute for House Bill 2768

House Adjustments

Senate Adjustments

Conference Committee

**Sec.102—Winfield Correctional Facility**

1. Delete \$19,990, including \$19,460 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$77,841, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. — Winfield Correctional Facility**

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**Sec. — Winfield Correctional Facility**

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2.

**Sec.102—Norton Correctional Facility**

1. Delete \$24,100, including \$23,636 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$94,544, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. — Norton Correctional Facility**

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**Sec. — Norton Correctional Facility**

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**Sec.102—El Dorado Correctional Facility**

1. Delete \$26,707, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$106,829, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. — El Dorado Correctional Facility**

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**Sec. — El Dorado Correctional Facility**

1.

2.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec.102—Larned Correctional Mental Health Facility**

1. Delete \$13,480, all from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
2. Delete \$53,920, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. —Larned Correctional Mental Health Facility**

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**Sec. — Larned Correctional Mental Health Facility**

1.

2.

**Sec.103— Juvenile Justice Authority**

1. Add \$700,000, all from the State General Fund, to the Prevention and Graduated Sanctions block grant for prevention programs for FY 2013 (Deferred by Conference).
2. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$919,514, all from the State General Fund, and delete \$1,733,424, all from special revenue funds, for human services consensus caseload estimates for FY 2013 (Omnibus).
3. Delete \$1,510, including \$1,397 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
4. Delete \$5,589 all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. — Juvenile Justice Authority**

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**Sec. — Juvenile Justice Authority**

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4.

**Sec.103— Kansas Juvenile Correctional Complex**

1. Delete \$14,664, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

**Sec. — Kansas Juvenile Correctional Complex**

1.

**Sec. — Kansas Juvenile Correctional Complex**

1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$58,657, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees	2.	2.
<b>Sec.103 — Larned Juvenile Correctional Facility</b>	<b>Sec. — Larned Juvenile Correctional Facility</b>	<b>Sec. — Larned Juvenile Correctional Facility</b>
1. Delete \$9,670, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
2. Delete \$38,680, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees	2.	2.
<b>Sec.104 — Adjutant General</b>	<b>Sec. — Adjutant General</b>	<b>Sec. — Adjutant General</b>
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$93,162, including \$29,645 from the State General Fund, and 2.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	1.	1.
2. Delete \$4,043, including \$2,333 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
3. Delete \$9,334, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
<b>Sec.105 — State Fire Marshal</b>	<b>Sec. — State Fire Marshal</b>	<b>Sec. — State Fire Marshal</b>
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$82,807, all from special revenue funds, to restore funding reductions due to the Voluntary Retirement Incentive Program for FY 2013.	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$4,042, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	2.	2.
<b>Sec.106 — Highway Patrol</b>	<b>Sec. — Highway Patrol</b>	<b>Sec. — Highway Patrol</b>
1. Concur with Governor's Budget Amendment No.1, Item 1, and add \$215,326 all from the Special Revenue Funds, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	1.	1.
2. Increase the expenditure limitation on the Operations Fund by \$627,766 to provide for a pay out for accumulated holiday and overtime hours. (Omnibus).	2.	2.
3. Transfer \$627,766 from the State General Fund to the Operations Fund to provide for a pay out for accumulated holiday and overtime hours. (Omnibus).	3.	3.
4. Delete \$95,324, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments. (Deferred in Conference)	4.	4.
<b>Sec.107 — Kansas Bureau of Investigation</b>	<b>Sec. — Kansas Bureau of Investigation</b>	<b>Sec. — Kansas Bureau of Investigation</b>
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$136,258, including \$127,553 from the State General Fund, and 3.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	1.	1.
2. Delete the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location.	2.	2.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
3. Delete \$56,090, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	3.	3.
4. Delete \$17,174, including \$14,022 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	4.	4.
<b>Sec.108 — Emergency Medical Services Board</b>	<b>Sec. — Emergency Medical Services Board</b>	<b>Sec. — Emergency Medical Services Board</b>
1. Delete \$1,020, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).	1.	1.
<b>Sec.109 — Sentencing Commission</b>	<b>Sec. — Sentencing Commission</b>	<b>Sec. — Sentencing Commission</b>
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$38,534, including \$34,680 from the State General Fund, and 1.0 FTE position, to restore funding and a position deleted for savings from the Statewide Voluntary Retirement Incentive Program for FY 2013.	1.	1.
<b>Sec.110 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>	<b>Sec. — Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>	<b>Sec. — Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>
1. Concur with Governor's Budget Amendment, No. 1, Item 1 to restore CPOST as a stand-alone agency for FY 2013. The amendment includes operating expenditures of \$840,000, all from special revenue funds and 7.0 FTE positions.	1.	1.
<b>Sec.111 — Department of Agriculture</b>	<b>Sec. — Department of Agriculture</b>	<b>Sec. — Department of Agriculture</b>
1. Add \$147,580, all from the State General Fund, for FY 2013 to fund the custom rates survey, bluestem report, hay market and sunflower market reports, livestock market report, and district level land values report.	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Add \$283,992, all from special revenue funds, and 4.0 FTE positions, and increase the agency's vehicle fleet by five vehicles for additional school lunch inspections for FY 2013. The second inspection is a new requirement of the United State Department of Agriculture and will generate enough fee revenue to fund the vehicles and positions.	2.	2.
3. Add \$465,907, all from the special revenue funds, and restore 3.0 FTE positions deleted by the Governor to the Division of Water Resources for FY 2013. The funding will cover the restoration of the 3.0 FTE positions and the funding of 4.0 vacant FTE positions to assist in the processing of water appropriation applications.	3.	3.
4. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$468,983, including \$213,994 from the State General Fund, and 6.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	4.	4.
5. Add \$253,804, all from special revenue funds, for FY 2013 for replacement of up to 15 vehicles and add language allowing the agency to purchase federal surplus vehicles or used vehicles that have fewer than 25,000 miles and are at least \$5,000 cheaper than a replacement vehicle on the state contract (Omnibus).	5.	5.
6. Delete \$31,557, including \$12,308 from the State General Fund, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.	6.	6.
7. Delete \$49,230, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	7.	7.
<b>Sec.112 — Kansas State Fair Board</b>	<b>Sec. — Kansas State Fair Board</b>	<b>Sec. — Kansas State Fair Board</b>
1. Add \$25,000, all from the Economic Development Initiatives Fund, for FY 2013 for enhanced marketing of the State Fair's Centennial celebration.	1.	1.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
2. Delete \$1,390, all from special revenue funds, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.	2.	2.
<b>Sec.113—Kansas Water Office</b>	<b>Sec. —Kansas Water Office</b>	<b>Sec. — Kansas Water Office</b>
1. Add \$200,000, all from the State Water Plan Fund, for FY 2013 for the weather modification program contingent upon ten counties participating in the project. For every county fewer than ten enrolled in the program in FY 2013, \$20,000 will be lapsed back to the State Water Plan Fund.	1.	1.
2. Transfer \$120, all from the Water Supply Storage Acquisition Financing Fund, to the State General Fund and abolish the Water Supply Storage Acquisition Financing Fund for FY 2013.	2.	2.
3. Add \$600,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for Wichita Aquifer Storage and Recovery (Omnibus).	3.	3.
4. Add \$40,000, all from the State Water Plan Fund, for FY 2013 for Water Resource Education (Omnibus).	4.	4.
5. Delete \$2,050, including \$1,353 from the State General Fund, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.	5.	5.
6. Delete \$5,410, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).	6.	6.
<b>Sec.114—Department of Wildlife, Parks and Tourism</b>	<b>Sec. —Department of Wildlife, Parks and Tourism</b>	<b>Sec. — Department of Wildlife, Parks and Tourism</b>
1. Delete the limit on expenditures from the Cabin Revenue Fund for cabin site preparation for FY 2013.	1.	1.
2. Delete \$48,341, all from special revenue funds, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.	2.	2.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

3. Delete \$31,007, all from the Economic Development Initiatives Fund, for FY 2013, and require agencies to self-fund the Economic Development Initiatives Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

3.

3.

**Sec.115 — Kansas Department of Transportation**

**Sec. — Kansas Department of Transportation**

**Sec. — Kansas Department of Transportation**

1. Concur with Governor's Budget Amendment No.1, Item 1 and restore 11.0 FTE positions originally deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.

1.

1.

2. Add \$23,340, all from the State Highway Fund, for FY 2013 to fund signage related to six bills which designate memorial highways, interchanges, or bridges (HB 2273, HB 2441, HB 2509, HB 2612, HB 2614, and HB 2757). In addition, add language making \$3,840 of the funding contingent on passage of HB 2757, which is currently in Conference Committee (Omnibus).

2.

2.

3. Delete \$315,178, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference)

3.

3.

**Sec.117 — Judicial Branch**

**Sec. — Judicial Branch**

**Sec. — Judicial Branch**

1. Transfer \$600,000 from the Judicial Branch Education Fund to the Judicial Branch Surcharge Fund to offset falling revenues from docket fees in FY 2012.

1.

1.

2. Add \$800,000, all from the State General fund, to offset falling revenues from docket fees in FY 2012.

2.

2.

3. Delete \$300,000, all from the State General Fund, to reduce expenditures by the amount of one furlough day in FY 2012 (Omnibus).

3.

3.

4. Transfer \$107,002 to the Judicial Branch Surcharge Fund, all from special revenue funds in the Judicial Council, for partial funding of the e-filing project recommended by the Blue Ribbon Commission for FY 2013.

4.

4.

**Substitute for House Bill 2768**

<b>House Adjustments</b>	<b>Senate Adjustments</b>	<b>Conference Committee</b>
<b>Sec.117—Judicial Council</b>	<b>Sec. —Judicial Council</b>	<b>Sec. — Judicial Council</b>
1. Transfer \$500,000 from the Judicial Performance Fund to the State General Fund for FY 2013 (Omnibus).	1.	1.
<b>Sec.118—Vehicle Purchases</b>	<b>Sec. —Vehicle Purchases</b>	<b>Sec. — Vehicle Purchases</b>
1. Add language for FY 2013 requiring that vehicles will not be replaced unless the odometer reading exceeds 180,000 miles or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.	1.	1.
<b>Sec.120—Dept. of Health and Environment - Health</b>	<b>Sec. —Dept. of Health and Environment - Health</b>	<b>Sec. — Dept. of Health and Environment - Health</b>
1. Add language to exclude services for targeted case management and the home and community based waiver for individuals with developmental disabilities from KanCare managed care system through January 2014. Also, provide for an optional pilot program for those developmental disabilities service provider organizations for FY 2013 (Omnibus).	1.	1.
<b>Sec.121—Department of Administration</b>	<b>Sec. —Department of Administration</b>	<b>Sec. — Department of Administration</b>
1. Delete \$153,373, all from the State General Fund, for rehabilitation and repair of the Statehouse and Cedar Crest for FY 2013.	1.	1.
<b>Sec.127—School for the Blind</b>	<b>Sec. —School for the Blind</b>	<b>Sec. — School for the Blind</b>
1. Add \$59,120, all from the State Institutions Building Fund, for the replacement of the Health Center roof for FY 2013.	1.	1.
<b>Sec.129—State Historical Society</b>	<b>Sec. —State Historical Society</b>	<b>Sec. — State Historical Society</b>
1. Add \$125,000, all from the State General Fund, for capital improvement projects for FY 2013.	1.	1.
<b>Sec.130—Emporia State University</b>	<b>Sec. —Emporia State University</b>	<b>Sec. — Emporia State University</b>
1. Add \$5.3 million, all from special revenue funds, for renovations to Trusler and Singular Hall for FY 2013 contingent upon approval of the Board of Regents and the Joint Committee on State Building Construction (Omnibus).	1.	1.

**Substitute for House Bill 2768**

**House Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec.134 — Pittsburg State University**

1. Add \$24.0 million in bonding authority for FY 2013, with the debt service to be paid from special revenue funds, for three projects: the expansion/renovation of the Student Center, partial funding for the renovation of Weede Physical Education Building and construction of a new indoor event center, and partial funding for the Fine and Performing Arts center. The total cost for these projects is estimated at \$54.1 million. The balance of the project costs will be paid from private gifts and student fees.

**Sec. — Pittsburg State University**

- 1.

**Sec. — Pittsburg State University**

- 1.

**Sec.148 — Housing Trust Fund**

1. Concur with Governor's Budget Amendment No. 4, Item 3 and transfer \$2.0 million, all from the State General Fund, to the State Housing Trust Fund to enhance state funding of housing programs for FY 2013 (Omnibus).
2. Add language directing that \$600,000 of the \$2.0 million appropriated to the State Housing Trust Fund will be expended to pay the bonded indebtedness for the water and sewer infrastructure of the city of Harveyville, Kansas for FY 2013.

**Sec. — Housing Trust Fund**

- 1.
- 2.

**Sec. — Housing Trust Fund**

- 1.
- 2.

**Sec.152 — Kansas Bioscience Authority**

1. Add language preventing the transfer of \$22,677,814 from the State General Fund to the Bioscience Development and Investment Fund in FY 2012.

**Sec. — Kansas Bioscience Authority**

- 1.

**Sec. — Kansas Bioscience Authority**

- 1.

**Sec.157 — Local Ad Valorem Tax Reduction Fund**

1. Transfer \$5,971,984 from the Expanded Lottery Act Revenue Fund to the Local Ad Valorem Tax Reduction Fund for FY 2013.

**Sec. — Local Ad Valorem Tax Reduction Fund**

- 1.

**Sec. — Local Ad Valorem Tax Reduction Fund**

- 1.

**Sec.164 — State Water Plan Fund**

1. Delete the language eliminating the statutory \$6.0 million transfer from the State General Fund to the State Water Plan Fund for FY 2014.

**Sec. — State Water Plan Fund**

- 1.

**Sec. — State Water Plan Fund**

- 1.

**Substitute for House Bill 2768**

**House Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec.167—Other Statewide Adjustments**

1. Add language for FY 2013 to exclude Kansas University Medical Center physicians enrolled in a residency program and employed by the university from the provision of the section which prohibits health care services provided by state agencies and state employees from including abortion except as necessary to preserve the life of the pregnant woman. This exclusion is for the purposes of receiving experience needed for the residency program.

**Sec. —Other Statewide Adjustments**

- 1.

**Sec. — Other Statewide Adjustments**

- 1.

**COMPARISON OF FY 2012-FY 2013 RECOMMENDED EXPENDITURES  
GOVERNOR'S RECOMMENDATION AND HOUSE COMMITTEE OMNIBUS RECOMMENDATION**

**In Millions**

**As Reflected in Sub. for HB 2768**

**FY 2012:**

	State General Fund	All Funds	FTE Positions
Governor's Amended Recommendation*	\$ 6,123.8	\$ 14,746.2	39,148.8
<b>House Committee Recommendation</b>	<b>6,124.9</b>	<b>14,752.1</b>	<b>39,169.3</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ 1.1</u>	<u>\$ 5.9</u>	<u>20.5</u>

**FY 2013:**

	State General Fund	All Funds	FTE Positions
Governor's Amended Recommendation*	\$ 6,144.4	\$ 14,256.7	38,809.7
<b>House Committee Recommendation</b>	<b>6,123.2</b>	<b>14,240.5</b>	<b>38,866.7</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (21.2)</u>	<u>\$ (16.2)</u>	<u>57.0</u>
<b>Two-Year Change from Governor's Recommendation</b>	<b>\$ (20.1)</b>	<b>\$ (10.3)</b>	<b>77.5</b>

\* Includes GBAs No. 1, 2, 3 and 4.

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES  
AS RECOMMENDED BY HOUSE COMMITTEE**

**In Millions**

**As Reflected in Sub. for HB 2768**

	Actual FY 2011	House Comm. Rec. FY 2012	House Comm. Rec. FY 2013
Beginning Balance	\$ (27.1)	\$ 188.3	\$ 485.5
Receipts (April 2012 Consensus)	5,882.1	6,374.5	6,414.2
Governor's Recommended Receipt Adjustments	0.0	(2.0)	(39.4)
Less Governor's Tax Package	0.0	0.0	(89.9)
House Receipt adjustments	0.0	49.5	20.1
Adjusted Receipts	5,882.1	6,422.0	6,305.0
Total Available	\$ 5,855.0	\$ 6,610.3	\$ 6,790.4
Less Expenditures	5,666.6	6,124.9	6,123.2
Ending Balance	<u>\$ 188.3</u>	<u>\$ 485.5</u>	<u>\$ 667.1</u>
Ending Balance as a Percentage of Expenditures	3.3%	7.9%	10.9%

**State General Fund Revenue Adjustments  
As Recommended by House Committee  
As Reflected in Sub. for HB 2768**

**FY 2012:**

<b>Attorney General</b>		
Medicaid Fraud Prosecution Revolving Fund	\$	50,000
<b>Eliminate Bioscience Authority Transfer</b>		22,677,814
<b>Kansas Endowment for Youth Fund Transfer</b>		2,152,608
<b>Kansas Department of Transportation</b>		
Transfer to State General Fund for Education		24,632,000
<b>Total FY 2012</b>	<b>\$</b>	<b>49,512,422</b>

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**FY 2013:**

<b>Attorney General</b>		
Court Cost Fund Transfer (GBA #4)	\$	4,000,000
Transfer to the Interstate Water Litigation Fund		(5,000,000)
National mortgage settlement recovery to SGF		8,300,000
<b>Judicial Council</b>		
Judicial Performance Fund Transfer		500,000
<b>Department of Revenue</b>		
VIPS/CAMA Fee Fund Transfer		2,098,254
Photo Fee Fund Transfer		6,056,000
Division of Vehicles Modernization Fund Transfer		6,751,952
<b>Highway Patrol</b>		
Transfer for accumulated holiday and overtime hours		(627,766)
<b>Kansas Water Office</b>		
Water Supply Storage Acquisition Financing Fund Transfer		120
<b>Kansas Housing Resources Corporation Transfer (GBA #4)</b>		(2,000,000)
<b>Total FY 2013</b>	<b>\$</b>	<b>20,078,560</b>

**House Omnibus Appropriations Bill**  
**(Reflects House Omnibus Adjustments for FY 2012, FY 2013 and FY 2014)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2012</b>				
<u>Board of Accountancy</u>				
1. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow expenditures for contract disciplinary counsel in FY 2012.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures in FY 2012.	0	10,000	10,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel in FY 2012.	0	2,000	2,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>0.0</i>
<u>Board of Mortuary Arts</u>				
1. Add \$17,388, all from special revenue funds, in FY 2012 to replace a wrecked vehicle (Omnibus).	0	17,388	17,388	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$17,388</i>	<i>\$17,388</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,084, all from the Board of Examiners in the Fitting and Dispensing Hearing Instruments Fee Fund, in FY 2012 to restore a 5.0 percent operating reduction recommended by the Governor.	0	1,084	1,084	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,084</i>	<i>\$1,084</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$32,231, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation in FY 2012.	0	32,231	32,231	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$32,231</i>	<i>\$32,231</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add \$13,657, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation in FY 2012.	0	13,657	13,657	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$13,657</i>	<i>\$13,657</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality in FY 2012.	0	175	175	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$3,260, all from the Veterinary Examiners Fee Fund, to increase per diem expenditures for board members for additional board meetings in FY 2012.	0	3,260	3,260	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,435</i>	<i>\$3,435</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add a 0.5 FTE position that the Governor had deleted in FY 2012.	0	0	0	0.5
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.5</i>
<u>Juvenile Justice Authority</u>				
1. Delete \$5,000, all from the State Institutions Building Fund, leaving \$5,000 in the fund to raze the pig barn at the Kansas Juvenile Correctional Complex in FY 2012.	0	(5,000)	(5,000)	0.0
2. Add language that reflects the addition of \$870,540, all from the State General Fund, to adjust for the revised Human Services Consensus Caseload estimate in FY 2012. This addition is a technical adjustment. The funding is included in the Governor's recommendation, but the appropriation was inadvertently omitted from the bill as introduced.	0	0	0	0.0
3. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$998,167, all from the State General Fund, and delete \$1,375,986, all from special revenue funds, for human services consensus caseload estimates in FY 2012 (Omnibus).	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$5,000)</i>	<i>(\$5,000)</i>	<i>0.0</i>
<u>Legislative Coordinating Council</u>				
1. Add \$2.0 million from a newly created special revenue fund, the Reapportionment Litigation Fund, in FY 2012, to pay for the costs associated with litigation that is filed regarding the laws providing for the reapportionment of congressional or state legislative districts. Add language limiting expenditures to \$500,000 each for the House, Senate, Revisor of Statutes, and Attorney General, for costs related to the potential litigation. The fund will be financed through a transfer from the Oil and Gas Valuation Depletion Trust Fund of the Department of Revenue to the new fund (Omnibus).	0	2,000,000	2,000,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$51,999, all from special revenue funds, for the purchase of three vehicles in FY 2012.	0	(51,999)	(51,999)	0.0
2. Add \$50,000, all from the State General Fund, in FY 2012 for Court Appointed Special Advocate (CASA) funding, intended to replace a \$50,000 projected federal funding shortfall for CASA activities.	50,000	0	50,000	0.0
3. Transfer \$50,000 from the agency's Medicaid Fraud Prosecution Revolving Fund to the State General Fund in FY 2012. This transfer is intended to make funding available for the Court Appointed Special Advocate Program.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>(\$51,999)</i>	<i>(\$1,999)</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Include language in the appropriations bill prohibiting the agency, on the effective date of the appropriations bill, from making any further FY 2012 expenditures from federal funds associated with the federal Affordable Care Act (ACA). A total of \$1.9 million in federal ACA funding is included in the Governor's current year recommended budget. As of April 18, 2012, approximately \$1.1 million of the funding has been expended or encumbered in FY 2012 (Deferred by Conference).	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Indigents' Defense Services</u>				
1. Add language in FY 2012 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Transfer \$600,000 from the Judicial Branch Education Fund to the Judicial Branch Surcharge Fund to offset falling revenues from docket fees in FY 2012.	0	0	0	0.0
2. Add \$800,000, all from the State General Fund, to offset falling revenues from docket fees in FY 2012.	800,000	0	800,000	0.0
3. Delete \$300,000, all from the State General Fund, to reduce expenditures by the amount of one furlough day in FY 2012 (Omnibus).	(300,000)	0	(300,000)	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language in FY 2012 requiring 50.0 percent of all expenditures from the Air Service Incentive be directed to Topeka and Shawnee County for air passenger service. The language also requires the organization representing Topeka and Shawnee County to submit an annual report to the Legislature on or before January 1, 2013. Additionally, the Secretary of Commerce shall conduct an independent review of the financial reports submitted by the organization representing Topeka and Shawnee County.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home, in FY 2012.	(32,732)	0	(32,732)	0.0
2. Add \$32,732, all from the State General Fund, for the Veterans' Claims Assistance Program in FY 2012.	32,732	0	32,732	0.0
3. Add \$20,000, all from the Soldiers' Home Fee Fund, to replace a vehicle in FY 2012.	0	20,000	20,000	0.0
4. Add \$21,404, all from the Veterans' Affairs Burial Reimbursement Federal Fund, to increase the cemetery plot allowance in FY 2012 from \$80,538 to \$101,942.	0	21,404	21,404	0.0
5. Add \$531,774, including \$384,514 from the Veterans' Home Federal Fund, \$133,612 from the Veterans' Home Fee Fund, and \$13,648 from the Veterans' Home Medicaid Fund, to increase expenditure authority at the Kansas Veterans' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.	0	531,774	531,774	0.0
6. Add \$623,592, including \$425,649 from the Soldiers' Home Medicaid Fund, \$175,377 from the Soldiers' Home Federal Fund, and \$22,566 from the Soldiers' Home Medicare Fund, to increase expenditure authority at the Kansas Soldiers' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.	0	623,592	623,592	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,196,770</i>	<i>\$1,196,770</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health and Health Care Finance</u>				
1. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$6,750,000, all from special revenue funds, and delete \$3,030,000, all from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department on Aging</u>				
1. Add a new no limit federal National Bioterrorism Hospital Preparedness Program Fund for the agency to conduct disaster preparedness conferences for nursing home administrators in FY 2012.	0	75,000	75,000	0.0
2. Concur with Governor's Budget Amendment No.4, Item 4 and add \$6,297,812, including \$3,780,349, all from the State General Fund, to fund the spring human services consensus caseload estimates for nursing facilities in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$75,000</i>	<i>\$75,000</i>	<i>0.0</i>
<u>Social and Rehabilitation Services</u>				
1. Add \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for capital improvements expenditures at Rainbow Mental Health Facility for the necessary capital renovations to the facility to allow 14 closed beds to be opened (does not include operating expenditures to staff those beds).	0	1,500,000	1,500,000	0.0
2. Concur with Governor's Budget Amendment No. 4, Item 4 to delete \$9,087,351, including \$6,673,712 from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$1,149,723, all from the State General Fund, and 20.0 FTE positions in FY 2012 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).	1,149,723	0	1,149,723	20.0
<i>Agency Subtotal</i>	<i>\$1,149,723</i>	<i>\$0</i>	<i>\$1,149,723</i>	<i>20.0</i>
<u>Board of Regents</u>				
1. Delete \$243,620, all from the Southwest Kansas Access Project State General Fund Account, in FY 2012.	(243,620)	0	(243,620)	0.0
2. Add \$5,462, all from the State General Fund, to fund dues increases for the Midwest Higher Education Compact in FY 2012.	5,462	0	5,462	0.0
<i>Agency Subtotal</i>	<i>(\$238,158)</i>	<i>\$0</i>	<i>(\$238,158)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$50,000, all from the State General Fund, in FY 2012 for costs associated with the passage of 2011 Senate Bill 21, which created the Uniform Financial Accounting and Reporting Act in FY 2012. The bill required the Department of Education to develop and maintain a uniform reporting system for revenues and expenditures of local school districts.	50,000	0	50,000	0.0
2. Add language in FY 2012 prohibiting the Department of Education from expending any State General Funds or special revenue funds to implement common core standards until a cost analysis for implementing the standards is completed (Deferred by Conference).	0	0	0	0.0
3. Transfer \$24.6 million from the State Highway Fund in the Kansas Department of Transportation to General State Aid in FY 2012 (Deferred by Conference).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$400,000, all from the State General Fund, in FY 2012 for state parks operating expenditures. The Governor recommended a supplemental appropriation due to the parks fees collected by the agency being lower than expected due to hot weather conditions and the blue green algae bloom.	(400,000)	0	(400,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>(\$400,000)</i>	<i>\$0</i>	<i>(\$400,000)</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Transfer \$2,152,608 from the Kansas Endowment for Youth Fund (tobacco receipts) to the State General Fund in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bioscience Authority</u>				
1. Add language preventing the transfer of \$22,677,814 from the State General Fund to the Bioscience Development and Investment Fund in FY 2012.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Bottled Water</u>				
1. Add language in FY 2012 allowing state agencies to purchase bottled drinking water for water dispensers.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$1,111,565</b>	<b>\$4,799,566</b>	<b>\$5,911,131</b>	<b>20.5</b>
<b>FY 2013</b>				
<u>Board of Accountancy</u>				
1. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow for expenditures for contract disciplinary counsel for FY 2013.	0	5,000	5,000	0.0
2. Add \$1,550, all from the Board of Accountancy Fee Fund, to allow expenditures for travel for FY 2013.	0	1,550	1,550	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,550</i>	<i>\$6,550</i>	<i>0.0</i>
<u>State Bank Commissioner</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$137,803, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Add \$205,865, all from special revenue funds, to adjust salaries and wages shrinkage from 2.5 percent to no shrinkage rate for FY 2013.	0	205,865	205,865	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$205,865</i>	<i>\$205,865</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures for FY 2013.	0	10,000	10,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space for FY 2013 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Healing Arts</u>				
1. Add \$98,350, all from the Healing Arts Fee Fund, for operating expenditures for the medical director contract, computer equipment replacement and office supplies for 2013.	0	98,350	98,350	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$98,350</i>	<i>\$98,350</i>	<i>0.0</i>
<u>Department of Credit Unions</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$91,910, all from the Credit Union Fee Fund, and 1.0 FTE position, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Add \$15,495, all from the Credit Union Fee Fund, for contractual services to restore the Governor's recommended reduction for staffing and recruiting services for FY 2013.	0	15,495	15,495	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,495</i>	<i>\$15,495</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel for FY 2013.	0	2,000	2,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,078, all from the Board of Examiners in the Fitting and Dispensing Hearing Instruments Fee Fund, for FY 2013 to restore a 5.0 percent operating reduction recommended by the Governor.	0	1,078	1,078	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,078</i>	<i>\$1,078</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Add \$10,000, all from the Board of Nursing Fee Fund, for operating expenses for FY 2013.	0	10,000	10,000	0.0
2. Concur with Governor's Budget Amendment No. 1, Item 3 and delete \$305,608, all from the Nursing Board Fee Fund, and 4.0 FTE positions for FY 2013 due to the Health Occupations credentialing program not moving to this agency.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Appropriate a new no limit Criminal History and Fingerprinting Fund for FY 2013, as a result of the passage of HB 2525 which requires applicants for licensure to submit fingerprints to the Board of Optometry (Omnibus).	0	0	0	0.0
2. Appropriate a new Optometry Litigation Reserve Fund with a limit of \$400,000 for FY 2013, as a result of the passage of HB 2525 which establishes the new fund. The new fund will receive revenues from a transfer from the Optometry Board Fee Fund balances (Omnibus).	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add \$250,000, all from the State Board of Pharmacy Fee Fund, and delete the same amount from the Harold Rogers Prescription Federal Fund for FY 2013. This recommendation is contingent upon the agency not receiving authorization from the federal government to expend Harold Rogers Prescription grant funds for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Real Estate Commission</u>				
1. Add \$27,939, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation for the Voluntary Retirement Incentive Program for FY 2013.	0	27,939	27,939	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,939</i>	<i>\$27,939</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add \$15,730, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation for FY 2013.	0	15,730	15,730	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,730</i>	<i>\$15,730</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality for FY 2013.	0	175	175	0.0
2. Add \$1,924, all from the Veterinary Examiners Fee Fund, to restore a 22.0 percent reduction in out-of-state travel for FY 2013. The Governor's recommendation had reduced the agency's out-of-state travel by 50.0 percent.	0	1,924	1,924	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,099</i>	<i>\$2,099</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$9,175, all from the State General Fund, and delete \$9,175, all from the Governmental Ethics Commission Fee Fund, to offset revenue shortfalls for FY 2013.	9,175	(9,175)	0	0.0
<i>Agency Subtotal</i>	<i>\$9,175</i>	<i>(\$9,175)</i>	<i>\$0</i>	<i>0.0</i>
<u>Juvenile Justice Authority</u>				
1. Add \$700,000, all from the State General Fund, to the Prevention and Graduated Sanctions block grant for prevention programs for FY 2013 (Deferred by Conference).	700,000	0	700,000	0.0
2. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$919,514, all from the State General Fund, and delete \$1,733,424, all from special revenue funds, for human services consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$700,000</i>	<i>\$0</i>	<i>\$700,000</i>	<i>0.0</i>
<u>Legislative Coordinating Council</u>				
1. Delete \$9,593, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(9,593)	0	(9,593)	0.0
<i>Agency Subtotal</i>	<i>(\$9,593)</i>	<i>\$0</i>	<i>(\$9,593)</i>	<i>0.0</i>
<u>Legislature</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$1,070,318, all from the State General Fund, to ensure full funding for a 90-day session and fund the 3.0 FTE positions transferred from the Legislative Coordinating Council for FY 2013.	0	0	0	0.0
2. Add \$618,928, all from the State General Fund, and 9.0 FTE positions for the Legislative computer system enhancement for FY 2013. The amount increased is the amount needed to fund the \$905,000 enhancement. This includes a proportional reduction of \$286,072, all from the State General Fund, in the operating budget of the Legislature and an addition of \$618,928 to the budget of Legislative computer services with the Legislature's budget in FY 2013.	618,928	0	618,928	9.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$309,000, all from the State General Fund, for legal and actuarial expenditures for the KPERs Study Commission. This appropriation will be reduced by any State General Fund reappropriation, up to \$309,000, from FY 2012 to FY 2013 in the Legislature's budget.	309,000	0	309,000	0.0
4. Delete \$368,933, all from the State General Fund, for FY 2013, and add language prohibiting any expenditures for membership dues or fees or any travel related expenditures related to the American Legislative Exchange Council, the National Conference of State Legislatures, or the Council of State Governments during FY 2013 (Omnibus)..	(368,933)	0	(368,933)	0.0
<i>Agency Subtotal</i>	<i>\$558,995</i>	<i>\$0</i>	<i>\$558,995</i>	<i>9.0</i>
<u>Legislative Research Department</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$282,909, all from the State General Fund, to fully staff the agency and to fund the costs associated with finalizing the redistricting process for FY 2013.	0	0	0	0.0
2. Delete \$63,671, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(63,671)	0	(63,671)	0.0
<i>Agency Subtotal</i>	<i>(\$63,671)</i>	<i>\$0</i>	<i>(\$63,671)</i>	<i>0.0</i>
<u>Revisor of Statutes</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$154,821, all from the State General Fund, to fully staff the agency in order to provide the drafting of legislation in a timely manner for FY 2013.	0	0	0	0.0
2. Delete \$53,067, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(53,067)	0	(53,067)	0.0
<i>Agency Subtotal</i>	<i>(\$53,067)</i>	<i>\$0</i>	<i>(\$53,067)</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$399,834, all from the State General Fund, to fully staff the agency in order to provide the audits in a timely manner for FY 2013.	0	0	0	0.0
2. Delete \$40,097, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(40,097)	0	(40,097)	0.0
3. Delete \$288,000, all from the State General Fund, for HB 2414 which allows Post Audit to charge agencies for the Statewide Single Audit. This funding will be added to the Department of Administration (\$243,000) and the Board of Regents (\$45,000) to pay for the audit for FY 2013 (Omnibus).	(288,000)	0	(288,000)	0.0
4. Add \$433,000, all from the State General Fund, and 5.0 FTE positions for FY 2013 to reinstate the School District Audit Team (Omnibus).	433,000	0	433,000	5.0
5. Add language for FY 2013 to require the agency to conduct not less than 10 school district efficiency audits. The school districts would be selected on a voluntary basis, but if fewer than 10 school districts volunteer for the audit, the Legislative Post Auditor would randomly select school districts with varying enrollments until a total of 10 school districts is selected (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$104,903</i>	<i>\$0</i>	<i>\$104,903</i>	<i>5.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Office of the Governor</u>				
1. Add \$200,000, all from the State General Fund, for FY 2013 for domestic violence grants. The Governor had recommended the funding in the budget of the Attorney General, and this recommendation moves the funding from the Office of the Attorney General to the Office of the Governor.	200,000	0	200,000	0.0
2. Add \$450,000, all from special revenue funds, for domestic violence and child advocacy center funding for FY 2013. The funding would come from two newly created special revenue funds. Of the funding, \$300,000 is designated for domestic violence grants and \$150,000 is for children's advocacy centers.	0	450,000	450,000	0.0
3. Transfer \$450,000 from the Problem Gambling and Addictions Grant Fund of the Department of Social and Rehabilitation Services to two new special revenue funds in the Office of the Governor. This transfer would provide funding for additional domestic violence and children's advocacy centers.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$450,000</i>	<i>\$650,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$200,000, all from the State General Fund, for FY 2013. This funding was recommended by the Governor for domestic violence grants. The recommendation moves this funding to the Office of the Governor where there is an existing grant program for domestic violence grants funding.	(200,000)	0	(200,000)	0.0
2. Appropriate the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location. Expenditures from the fund are estimated at \$64,586 for FY 2013.	0	64,586	64,586	0.0
3. Delete \$17,800, all from special revenue funds, for the purchase of a vehicle for FY 2013.	0	(17,800)	(17,800)	0.0
4. Concur with Governor's Budget Amendment No. 3, Item 1 and delete \$455,000, including \$175,000 from the State General Fund, and 2.0 FTE positions, to reflect the Committee's earlier decision to maintain the Kansas Commission on Peace Officers' Standards and Training as a stand alone agency for FY 2013.	0	0	0	0.0
5. Transfer \$900,000, all from the State Water Plan Fund, to the Interstate Water Litigation Fund for FY 2013 (Omnibus).	0	0	0	0.0
6. Concur with Governor's Budget Amendment No. 4, Item 1 and add \$4.0 million, all from the State General Fund, and delete the same amount from special revenue funds for FY 2013. In addition, transfer \$4.0 million from the agency's Court Cost Fund to the State General Fund. This will allow funding for state operations to come primarily from the State General Fund (Omnibus).	0	0	0	0.0
7. Transfer \$5.0 million from the State General Fund to the agency's Interstate Water Litigation Fund for FY 2013. This represents part of the funding received from the national mortgage settlement which would otherwise remain in the State General Fund (Omnibus).	0	0	0	0.0
8. Add \$85,000, all from the State General Fund, for FY 2013, to replace federal funding for expenditures for a special drug prosecutor in southeast and south-central Kansas. The position has been funded through a federal grant and the grant expires in FY 2013 (Omnibus).	85,000	0	85,000	0.0
<i>Agency Subtotal</i>	<i>(\$115,000)</i>	<i>\$46,786</i>	<i>(\$68,214)</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add \$77,000, all from the State General Fund, for FY 2013 for publication costs related to HCR 5017, which concerns taxation of watercraft (Omnibus).	77,000	0	77,000	0.0
2. Add language for FY 2013 requiring the agency to report to the House Appropriations Committee and the Senate Ways and Means Committee on the costs to the agency and to the counties relating to publication and election costs of constitutional amendments (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$77,000</i>	<i>\$0</i>	<i>\$77,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Insurance Department</u>				
1. Delete \$150,749, all from federal Affordable Care Act funds, for FY 2013 and include language in the bill prohibiting the agency from making expenditures from federal funds associated with the federal Affordable Care Act (Deferred by Conference).	0	(150,749)	(150,749)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$150,749)</i>	<i>(\$150,749)</i>	<i>0.0</i>
<u>Judicial Council</u>				
1. Transfer \$500,000 from the Judicial Performance Fund to the State General Fund for FY 2013 (Omnibus).	0	0	0	0.0
2. Add \$84,777 to the Judicial Council Fee Fund, all from the Judicial Performance Fund in the Judicial Council, and add 1.0 FTE position, to retain an additional staff attorney for the Judicial Council for FY 2013.	0	84,777	84,777	1.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$84,777</i>	<i>\$84,777</i>	<i>1.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$351,000, all from the State General Fund, to partially fund the agency enhancement request for \$706,000 for Public Defender pay parity with similar positions in the Executive Branch for FY 2013.	351,000	0	351,000	0.0
2. Add language for FY 2013 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$351,000</i>	<i>\$0</i>	<i>\$351,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Concur with Governor's Budget Amendment No. 3, Item 1 and add \$560,000, all from the State General Fund, to maintain the funding for the Judicial Branch for FY 2013.	0	0	0	0.0
2. Delete \$371,570, all from the State General Fund, and 3.0 FTE positions, for FY 2013 to remove operating expenditures and capital improvements for implementation of the 14th Court of Appeals Judge.	(371,570)	0	(371,570)	(3.0)
3. Delete \$1.2 million, all from the State General Fund, recommended to fill 31.5 vacant FTE positions for FY 2013.	(1,200,000)	0	(1,200,000)	0.0
4. Add \$107,002 to the Judicial Branch Surcharge Fund, all from special revenue funds in the Judicial Council, for partial funding of the e-filing project recommended by the Blue Ribbon Commission for FY 2013.	0	107,002	107,002	0.0
5. Add \$105,613, all from the State General Fund, to offset falling revenues for docket fees for FY 2013.	105,613	0	105,613	0.0
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<i>Agency Subtotal</i>	<i>(\$1,465,957)</i>	<i>\$107,002</i>	<i>(\$1,358,955)</i>	<i>(3.0)</i>
<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Add \$447,534, all from the Kansas Public Employees Retirement System Trust Fund, to restore the agency's FY 2013 enhancement request for costs associated with implementation of HB 2194.	0	447,534	447,534	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$447,534</i>	<i>\$447,534</i>	<i>0.0</i>
<u>Kansas Corporation Commission</u>				
1. Add \$276,800, all from special revenue funds, to replace twelve vehicles with mileage above the mileage thresholds established by the Department of Administration for FY 2013 (Omnibus).	0	276,800	276,800	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$276,800</i>	<i>\$276,800</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$16,729, all from the Utility Regulatory Fee Fund, to restore funding to the agency's base budget request for FY 2013.	0	16,729	16,729	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$16,729</i>	<i>\$16,729</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language for FY 2013 directing that 90.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch (Deferred by Conference).	0	0	0	0.0
2. Add \$243,000, all from the State General Fund, to implement the provisions of HB 2414 which provides Post Audit the authority to charge state agencies for annual compliance audits for FY 2013 (Omnibus).	243,000	0	243,000	0.0
3. Delete \$153,373, all from the State General Fund, for rehabilitation and repair of the Statehouse and Cedar Crest for FY 2013 (Omnibus).	(153,373)	0	(153,373)	0.0
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<i>Agency Subtotal</i>	<i>\$89,627</i>	<i>\$0</i>	<i>\$89,627</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete \$6,056,000, all from the Photo Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	0	(6,056,000)	(6,056,000)	0.0
2. Delete \$2,098,254, all from the VIPS/CAMA Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	0	(2,098,254)	(2,098,254)	0.0
3. Delete \$6,751,952, all from the Division of Vehicles Modernization Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	0	(6,751,952)	(6,751,952)	0.0
4. Delete \$450,000, all from Division of Vehicles Operating Fund, for the replacement of 25 agency vehicles for FY 2013.	0	(450,000)	(450,000)	0.0
5. Add \$32,000, all from the Division of Vehicles Operating Fund, to replacement two agency vehicles for FY 2013 (Omnibus).	0	32,000	32,000	
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,324,206)</i>	<i>(\$15,324,206)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$500,000, all from the State General Fund, for FY 2013 for the Project 17 economic development initiative for southeast Kansas.	(500,000)	0	(500,000)	0.0
2. Delete \$25,000, all from the Economic Development Initiatives Fund, for the State Fair Study, and add the same amount to the State Fair to provide matching money for the State Fair's centennial celebration for FY 2013.	0	(25,000)	(25,000)	0.0
3. Delete \$500,000, all from the Economic Development Initiatives Fund, including \$250,000 from the Rural Opportunity Zones Program and \$250,000 from the Innovation Growth Fund, for FY 2013.	0	(500,000)	(500,000)	0.0
4. Add \$500,000, all from the Economic Development Initiatives Fund, and 3.0 FTE positions to the Creative Industries Commission for FY 2013. This would add funding of \$500,000 for the arts.	0	500,000	500,000	3.0
5. Concur with Governor's Budget Amendment No. 1, Item 2 and move \$2.0 million, all from the Economic Development Initiatives Fund, from FY 2013 to FY 2012 for the Air Service Incentive Fund.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$500,000)</i>	<i>(\$25,000)</i>	<i>(\$525,000)</i>	<i>3.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Labor</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$79,044, including \$5,706 from the State General Fund, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Add \$41,865, all from the State General Fund, to restore funding for salaries and wages the Governor had deleted as part of the Voluntary Retirement Incentive Program for FY 2013. This amount is offset with a reduction of \$22,534 from Workman's Compensation Fund and \$19,331 from the Employment Security Administration Fund for FY 2013.	41,865	(41,865)	0	0.0
<i>Agency Subtotal</i>	<i>\$41,865</i>	<i>(\$41,865)</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add \$45,000, all from the Soldiers' Home Fee Fund, to replace a resident transport vehicle for FY 2013.	0	45,000	45,000	0.0
2. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home for FY 2013.	(32,732)	0	(32,732)	0.0
3. Add \$32,732, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.	32,732	0	32,732	0.0
4. Add \$76,000, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.	76,000	0	76,000	0.0
<i>Agency Subtotal</i>	<i>\$76,000</i>	<i>\$45,000</i>	<i>\$121,000</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health and Health Care Finance</u>				
1. Add \$25,000, all from the Children's Initiative Fund, for the SIDS Network Grant for a total program expenditure of \$96,374 for FY 2013.	0	25,000	25,000	0.0
2. Concur with Governor's Budget Amendment No. 1, Item 3 and add \$1,727,176, including \$264,912 from the State General Fund, and 19.5 FTE positions, to retain the Health Facility Surveyor Program for FY 2013.	0	0	0	0.0
3. Do not concur with Governor's Budget Amendment No. 3, Item 2 and delete \$1,000,000, including \$500,000 from the State General Fund, for statewide education prior to implementation of KanCare for FY 2013 (Omnibus).	(500,000)	(500,000)	(1,000,000)	0.0
4. Do not concur with Governor's Budget Amendment No. 3, Item 3 and delete \$2,427,116, including \$776,677 from the State General Fund, to update the Medicaid Management Information System for KanCare for FY 2013 (Omnibus).	(776,677)	(1,650,439)	(2,427,116)	0.0
5. Increase the Health Care Access Improvement Fund limit from \$33,354,454 to no limit to account for the increased revenues and expenditures as a result of HB 2416 which changed the base year for the assessment calculations for FY 2013 (Omnibus).	0	0	0	0.0
6. Add language to exclude services for targeted case management and the home and community based waiver for individuals with developmental disabilities from KanCare managed care system through January 2014. Also, provide for an optional pilot program for those developmental disabilities service provider organizations for FY 2013 (Omnibus).	0	0	0	0.0
7. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$91,626,174, including \$36,370,000 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,276,677)</i>	<i>(\$2,125,439)</i>	<i>(\$3,402,116)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete \$716,914, all from the Children's Initiatives Fund, for FY 2013 for the Newborn Screening program.	0	(716,914)	(716,914)	0.0
2. Appropriate the no limit Kansas UST Property Redevelopment Trust Fund as created by Senate Bill 406 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$716,914)</i>	<i>(\$716,914)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>	
<u>Department on Aging</u>					
1. Add \$1.2 million, including \$532,343 from the State General Fund, to fund an additional 60 individuals to meet the maintenance of effort requirement for the federal Affordable Care Act on the HCBS/PD waiver for FY 2013.	532,343	667,657	1,200,000	0.0	
2. Add \$1,164,790, all from the Children's Initiative Fund, and delete the same amount from the State General Fund, for the Children's Mental Health Initiative for FY 2013.	(1,164,790)	1,164,790	0	0.0	
3. Add \$4.75 million, all from the Children's Initiative Fund, for the Family Centered System of Care for FY 2013.	0	4,750,000	4,750,000	0.0	
4. Add a new no limit federal National Bioterrorism Hospital Preparedness Fund, for the agency to conduct disaster preparedness conferences for nursing home administrators for FY 2013.	0	0	0	0.0	
5. Add language directing the agency to continue providing annual renewable contracts for mental health education, outreach and advocacy services to Keys for Networking, the National Alliance on Mental Illness (NAMI) and the consumer Advisory Counsel at a minimum funding level of \$150,000 for FY 2013.	0	0	0	0.0	
6. Concur with Governor's Budget Amendment No.1, Item 3 regarding the reorganization of state agencies and add \$1,369,302, all from the State General Fund, and delete \$2,119,336, all from special revenue funds, and 4.75 FTE positions to correct the funding and positions for FY 2013.	0	0	0	0.0	
7. Delete \$119,200, including \$32,864 from the State General Fund, for FY 2013 for replacement of 8 vehicles as recommended by the Governor.	(32,864)	(86,336)	(119,200)	0.0	
8. Add \$5.0 million, all from the State General Fund, for mental health grants for FY 2013 (Deferred by Conference).	5,000,000	0	5,000,000	0.0	
9. Add \$700,000 from the Problem Gambling and Addictions Grant Fund for problem gambling services (Omnibus).	0	700,000	700,000	0.0	
10. Concur with Governor's Budget Amendment No.4, Item 4 and add \$16,403,068, including \$8,368,673, from the State General Fund, to fund the spring human services consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0	
11. Add \$561,560 including \$239,000 from the State General Fund, to fund the Medicaid Autism waiver for FY 2013 (Omnibus).	239,000	322,560	561,560	0.0	
12. Add language providing that if House Bill No. 2764, or any other legislation which requires coverage for the treatment of autism disorders is passed and enacted into law, the \$239,000, all from the State General Fund, for FY 2013 is lapsed.	0	0	0	0.0	
	<i>Agency Subtotal</i>	<i>\$4,573,689</i>	<i>\$7,518,671</i>	<i>\$12,092,360</i>	<i>0.0</i>
<u>Social and Rehabilitation Services</u>					
1. Add \$7.6 million, all from the Children's Initiatives Fund, for FY 2013, including the addition of \$159,185 for the Children's Cabinet Accountability Fund, \$1,625,775 to Child Care Services, \$654,357 to Family Preservation, \$2,964 for the Early Childhood Block Grant for autism, \$167,647 for this Child Care Quality Initiative and \$5,681,096 to a combined line item of the Early Childhood Block Grant and Smart Start. These increases are partially offset by a reduction of \$654,357 in the Reading Roadmap.	0	7,636,667	7,636,667	0.0	
2. Concur with Governor's Budget Amendment No. 1, Item 3 regarding the reorganization of state agencies and delete \$78,298, including \$988,641 from the State General Fund, and 2.0 FTE positions, to correct the funding and positions being transferred to the Department on Aging for FY 2013.	0	0	0	0.0	
3. Concur with Governor's Budget Amendment No. 4, Item 4 to delete \$7,328,611, including \$1,860,405 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0	
4. Concur with Governor's Budget Amendment No. 4, Item 5 to delete 23.0 FTE positions from the Department of Social and Rehabilitation Services to be added to Larned State Hospital (Omnibus).	0	0	0	0.0	
	<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$7,636,667</i>	<i>\$7,636,667</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Rainbow Mental Health Facility</u>				
1. Add \$300,000, all from federal Medicaid Title XIX funds, for salaries and other operating expenditures for 14 additional beds associated with the renovation of the facility for FY 2013.	0	300,000	300,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Concur with Governor's Budget Amendment No.4, Item 5 to add \$1,933,378, all from the State General Fund, and 23.0 FTE positions for Larned State Hospital for FY 2013 (Omnibus).	0	0	0	0.0
2. Add 20.0 FTE for FY 2013 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).	0	0	0	20.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>20.0</i>
<u>Board of Regents</u>				
1. Add \$243,000, all from the State General Fund, for the Southwest Kansas Access Program for FY 2013.	243,000	0	243,000	0.0
2. Delete \$17.5 million, all from the State General Fund, for Technical Education Tuition Waivers for FY 2013.	(17,500,000)	0	(17,500,000)	0.0
3. Delete \$3.0 million, all from the State General Fund, for Technical Education Incentives for FY 2013.	(3,000,000)	0	(3,000,000)	0.0
4. Add \$95,000, all from the State General Fund, for Midwest Higher Education Compact (MHEC) dues for FY 2013.	95,000	0	95,000	0.0
5. Delete \$800,000, all from the State General Fund, for research databases and add the funding for the databases in the State Library budget for FY 2013.	(800,000)	0	(800,000)	0.0
6. Delete \$4.5 million, all from the Kansas Universal Service Fund, from the Kan-Ed program for FY 2013 (Deferred by Conference).	0	(4,500,000)	(4,500,000)	0.0
7. Add \$45,000, all from the State General Fund, to fund the Statewide Single Audit charge by the Division of Post Audit for FY 2013 (Omnibus).	45,000	0	45,000	0.0
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<i>Agency Subtotal</i>	<i>(\$20,917,000)</i>	<i>(\$4,500,000)</i>	<i>(\$25,417,000)</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Add \$250,000, all from the State General Fund, for a new graduate Nursing Informatics program for FY 2013.	250,000	0	250,000	0.0
2. Add \$5.3 million, all from special revenue funds, for renovations to Trusler and Singular Hall for FY 2013 contingent upon approval of the Board of Regents and the Joint Committee on State Building Construction (Omnibus).	0	5,339,750	5,339,750	0.0
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<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$5,339,750</i>	<i>\$5,589,750</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$24.0 million in bonding authority for FY 2013, with the debt service to be paid from special revenue funds, for three projects: the expansion/renovation of the Student Center, partial funding for the renovation of Weede Physical Education Building and construction of a new indoor event center, and partial funding for the Fine and Performing Arts center. The total cost for these projects is estimated at \$54.1 million. The balance of the project costs will be paid from private gifts and student fees.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Education</u>				
1. Delete \$615,663, all from the State General Fund, for the Mentor Teacher program for FY 2013.	(615,663)	0	(615,663)	0.0
2. Add \$500,000, all from the State General Fund, for the Kansas Educator Evaluation Protocol (KEEP) and state accreditation for FY 2013.	500,000	0	500,000	0.0
3. Add \$65,663, all from the State General Fund, for costs associated with an increase in the transaction fee for the Financial Management System (FMS) for FY 2013.	65,663	0	65,663	0.0
4. Add \$50,000, all from the State General Fund, to fill an existing 1.0 FTE Applications Developer II position to maintain the Uniform Financial Accounting System for FY 2013.	50,000	0	50,000	0.0
5. Add \$1.5 million, all from the Children's Initiatives Fund, for the Kansas Pre-School program, formerly known as the Pre-K Pilot program, for FY 2013.	0	1,476,062	1,476,062	0.0
6. Add \$2.2 million, all from the Children's Initiatives Fund, for the Parents As Teachers program for FY 2013.	0	2,214,094	2,214,094	0.0
7. Add language in FY 2013 prohibiting the Department of Education from expending any State General Funds or special revenue funds to implement common core standards until a cost analysis for implementing the standards is completed (Deferred by Conference).	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,690,156</i>	<i>\$3,690,156</i>	<i>0.0</i>
<u>State Library</u>				
1. Add \$800,000, all from the State General Fund, to fund databases through the State Library for FY 2013. This funding was originally included in the Board of Regents budget.	800,000	0	800,000	0.0
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<i>Agency Subtotal</i>	<i>\$800,000</i>	<i>\$0</i>	<i>\$800,000</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Add \$59,120, all from the State Institutions Building Fund, for the replacement of the Health Center roof for FY 2013.	0	59,120	59,120	0.0
2. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$59,120</i>	<i>\$59,120</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.	0	0	0	0.0
2. Add \$20,900, all from the State General Fund, for a replacement vehicle for FY 2013 (Omnibus).	20,900	0	20,900	0.0
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<i>Agency Subtotal</i>	<i>\$20,900</i>	<i>\$0</i>	<i>\$20,900</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Add \$125,000, all from the State General Fund, for capital improvement projects for FY 2013.	125,000	0	125,000	0.0
2. Add \$125,000, all from the State General Fund, for operating expenditures for FY 2013.	125,000	0	125,000	0.0
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<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Corrections</u>				
1. Add 15.0 FTE positions to staff the proposed expansion of Ellsworth Correctional Facility by converting 14.0 non-FTE permanent unclassified positions to FTE positions and adding 1.0 FTE position for FY 2013.	0	0	0	15.0
2. Add language to make the addition of 15.0 FTE positions for FY 2013 to staff the proposed expansion of Ellsworth Correctional Facility contingent upon the passage of a bill to authorize the purchase of the Saint Francis Boys' Home.	0	0	0	0.0
3. Add language limiting vocational training home building programs to producing cabins not to exceed 1,000 square feet and to be sold only to the Department of Wildlife, Parks and Tourism (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>15.0</i>
<u>Topeka Correctional Facility</u>				
1. Concur with Governor's Budget Amendment No. 4, Item 6 and add \$440,000, all from the State General Fund, to hire additional security staff to fill 10.0 existing but unfunded FTE positions (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1, and add \$93,162, including \$29,645 from the State General Fund, and 2.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$82,807, all from special revenue funds, to restore funding reductions due to the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$215,326, all from special revenue funds, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Increase the expenditure limitation on the Operations Fund by \$627,766 to provide for a pay out for accumulated holiday and overtime hours (Omnibus).	0	627,766	627,766	0.0
3. Transfer \$627,766 from the State General Fund to the Operations Fund to provide for a pay out for accumulated holiday and overtime hours (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$627,766</i>	<i>\$627,766</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$136,258, including \$127,553 from the State General Fund, and 3.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Delete the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location.	0	(64,586)	(64,586)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$64,586)</i>	<i>(\$64,586)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Sentencing Commission</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$38,534, including \$34,680 from the State General Fund, and 1.0 FTE position, to restore funding and a position deleted for savings from the Statewide Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Concur with Governor's Budget Amendment, No. 1, Item 1 to restore CPOST as a stand-alone agency for FY 2013. The amendment includes operating expenditures of \$840,000, all from special revenue funds and 7.0 FTE positions.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$147,580, all from the State General Fund, for FY 2013 to fund the custom rates survey, bluestem report, hay market and sunflower market reports, livestock market report, and district level land values report.	147,580	0	147,580	0.0
2. Add \$283,992, all from special revenue funds, and 4.0 FTE positions, and increase the agency's vehicle fleet by five vehicles for additional school lunch inspections for FY 2013. The second inspection is a new requirement of the United State Department of Agriculture and will generate enough fee revenue to fund the vehicles and positions.	0	283,992	283,992	4.0
3. Add \$465,907, all from the special revenue funds, and restore 3.0 FTE positions deleted by the Governor to the Division of Water Resources for FY 2013. The funding will cover the restoration of the 3.0 FTE positions and the funding of 4.0 vacant FTE positions to assist in the processing of water appropriation applications.	0	465,907	465,907	3.0
4. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$468,983, including \$213,994 from the State General Fund, and 6.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
5. Add \$253,804, all from special revenue funds, for FY 2013 for replacement of up to 15 vehicles and add language allowing the agency to purchase federal surplus vehicles or used vehicles that have fewer than 25,000 miles and are at least \$5,000 cheaper than a replacement vehicle on the state contract (Omnibus).	0	253,804	253,804	0.0
<i>Agency Subtotal</i>	<i>\$147,580</i>	<i>\$1,003,703</i>	<i>\$1,151,283</i>	<i>7.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$25,000, all from the Economic Development Initiatives Fund, for FY 2013 for enhanced marketing of the State Fair's Centennial celebration.	0	25,000	25,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$200,000, all from the State Water Plan Fund, for FY 2013 for the weather modification program contingent upon ten counties participating in the project. For every county fewer than ten enrolled in the program in FY 2013, \$20,000 will be lapsed back to the State Water Plan Fund.	0	200,000	200,000	0.0
2. Transfer \$120, all from the Water Supply Storage Acquisition Financing Fund, to the State General Fund and abolish the Water Supply Storage Acquisition Financing Fund for FY 2013.	0	0	0	0.0
3. Add \$600,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for Wichita Aquifer Storage and Recovery (Omnibus).	0	600,000	600,000	0.0
4. Add \$40,000, all from the State Water Plan Fund, for FY 2013 for Water Resource Education (Omnibus).	0	40,000	40,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$840,000</i>	<i>\$840,000</i>	<i>0.0</i>
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<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete the limit on expenditures from the Cabin Revenue Fund for cabin site preparation for FY 2013.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Kansas Department of Transportation</u>				
1. Add \$23,340, all from the State Highway Fund, for FY 2013 to fund signage related to six bills which designate memorial highways, interchanges, or bridges (HB 2273, HB 2441, HB 2509, HB 2612, HB 2614, and HB 2757). In addition, add language making \$3,840 of the funding contingent on passage of HB 2757, which is currently in Conference Committee (Omnibus).	0	23,340	23,340	
2. Concur with Governor's Budget Amendment No.1, Item 1 and restore 11.0 FTE positions originally deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$23,340</i>	<i>\$23,340</i>	<i>0.0</i>
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<u>Children's Initiatives Fund</u>				
1. Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund from \$39,250,301 to \$55,800,000 for FY 2013.	0	0	0	0.0
2. Add language reducing FY 2013 Children's Initiatives Fund and Kansas Endowment for Youth Fund appropriations proportionately if there is a funding shortfall.	0	0	0	0.0
3. Add language excluding the tiny-K program from any proportionate reductions for FY 2013 (Omnibus).	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Local Ad Valorem Tax Reduction Fund</u>				
1. Transfer \$5,971,984 from the Expanded Lottery Act Revenue Fund to the Local Ad Valorem Tax Reduction Fund for FY 2013.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Other Statewide Adjustments</u>				
1. Add language for FY 2013 to exclude Kansas University Medical Center physicians enrolled in a residency program and employed by the university from the provision of the section which prohibits health care services provided by state agencies and state employees from including abortion except as necessary to preserve the life of the pregnant woman. This exclusion is for the purposes of receiving experience needed for the residency program.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Housing Trust Fund</u>				
1. Add language directing that \$600,000 of the \$2.0 million appropriated to the State Housing Trust Fund will be expended to pay the bonded indebtedness for the water and sewer infrastructure of the city of Harveyville, Kansas for FY 2013.	0	0	0	0.0
2. Concur with Governor's Budget Amendment No. 4, Item 3 and transfer \$2.0 million, all from the State General Fund, to the State Housing Trust Fund to enhance state funding of housing programs for FY 2013 (Omnibus).	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Employee Pay</u>				
1. Delete \$2.4 million, including \$1.1 million from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.	(1,056,485)	(1,339,080)	(2,395,565)	0.0
2. Delete \$4.1 million, including \$4.0 million from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund and appropriated special revenue funds (Children's Initiatives Fund, Economic Development Initiatives Fund, and State Water Plan Fund) portions of the statutory \$40 longevity payment for eligible state employees.	(4,000,530)	(50,324)	(4,050,854)	0.0
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<i>Agency Subtotal</i>	<i>(\$5,057,015)</i>	<i>(\$1,389,404)</i>	<i>(\$6,446,419)</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$21,207,246)</b>	<b>\$4,986,569</b>	<b>(\$16,220,677)</b>	<b>57.0</b>

**FY 2014**

State Water Plan Fund

1. Delete the language eliminating the statutory \$6.0 million transfer from the State General Fund to the State Water Plan Fund for FY 2014.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>