

STATE OF KANSAS

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HOUSE OF REPRESENTATIVES

MR. CHAIRMAN:

I move to amend HB 2383, as amended by House Committee, on page 277, by striking all in lines 34 through 43;

By striking all on pages 278 through 287;

On page 288, by striking all in lines 1 and 2;

And by renumbering sections accordingly;

On page 290, following line 11, by inserting the following:

“Sec. 163. (a) (1) On July 1, 2011, of the amount of each appropriation or reappropriation for a state agency for the fiscal year ending June 30, 2012, made by this or other appropriation act of the 2011 regular session of the legislature from the state general fund, the sum equal to 1.193% of such appropriation or reappropriation, which is not exempt, is hereby lapsed. The following are exempt from and shall not be reduced by such lapsing provision: (A) Any item of appropriation or reappropriation for debt service for payments pursuant to contractual bond obligations, (B) any item of appropriation or reappropriation for employer contributions for the employers who are eligible employers as specified in subsections (1), (2) and (3) of K.S.A. 74-4931, and amendments thereto, under the Kansas public employees retirement system pursuant to K.S.A. 74-4939, and amendments thereto, (C) any item of appropriation or reappropriation from the state general fund for fiscal year 2012 for the department of education for general state aid or any other state aid for schools, and (D) any item of appropriation or reappropriation from the state general fund for fiscal year 2012, for the department of social and

rehabilitation services, division of health care finance of the department of health and environment, juvenile justice authority or the department on aging which are required to meet caseload obligations under the state medicaid plan including nursing facilities, general medical, targeted case management, mental health, community supports and services, or addiction and prevention services or for the department of social and rehabilitation services to meet caseload obligations for nursing facilities for mental health, general assistance, temporary assistance for families, foster care and reintegration services contracts or adoption services contracts, as certified by the director of the budget to the director of accounts and reports for the purposes of this clause: *Provided*, That, at the same time that such certification is made by the director of the budget to the director of accounts and reports under this clause (D), the director of the budget shall deliver a copy of such certification to the director of the legislative research department.

(2) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state economic development initiatives fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, the sum equal to 1.193% of such appropriation or reappropriation, which is not exempt, is hereby lapsed. The following are exempt from and shall not be reduced by such lapsing provision: (A) Any item of appropriation or reappropriation for debt service for payments pursuant to contractual bond obligations, (B) any item of appropriation or reappropriation for employer contributions for the employers who are eligible employers as specified in subsections (1), (2) and (3) of K.S.A. 74-4931, and amendments thereto, under the Kansas public employees retirement system pursuant to K.S.A. 74-4939, and amendments thereto, (C) any item of appropriation or reappropriation from the state general fund for fiscal year 2012 for the department of education for general state aid or any other state aid for schools, and (D) any item of appropriation or reappropriation from the state general fund for fiscal year 2012, for the department of social and rehabilitation services, division of health care finance of the

department of health and environment, juvenile justice authority or the department on aging which are required to meet caseload obligations under the state medicaid plan including nursing facilities, general medical, targeted case management, mental health, community supports and services, or addiction and prevention services or for the department of social and rehabilitation services to meet caseload obligations for nursing facilities for mental health, general assistance, temporary assistance for families, foster care and reintegration services contracts or adoption services contracts, as certified by the director of the budget to the director of accounts and reports for the purposes of this clause: *Provided*, That, at the same time that such certification is made by the director of the budget to the director of accounts and reports under this clause (D), the director of the budget shall deliver a copy of such certification to the director of the legislative research department.

(3) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state water plan fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, the sum equal to 1.193% of such appropriation or reappropriation, which is not exempt, is hereby lapsed. The following are exempt from and shall not be reduced by such lapsing provision: (A) Any item of appropriation or reappropriation for debt service for payments pursuant to contractual bond obligations, (B) any item of appropriation or reappropriation for employer contributions for the employers who are eligible employers as specified in subsections (1), (2) and (3) of K.S.A. 74-4931, and amendments thereto, under the Kansas public employees retirement system pursuant to K.S.A. 74-4939, and amendments thereto, (C) any item of appropriation or reappropriation from the state general fund for fiscal year 2012 for the department of education for general state aid or any other state aid for schools, and (D) any item of appropriation or reappropriation from the state general fund for fiscal year 2012, for the department of social and rehabilitation services, division of health care finance of the department of health and environment, juvenile justice authority or the department on aging which are

required to meet caseload obligations under the state medicaid plan including nursing facilities, general medical, targeted case management, mental health, community supports and services, or addiction and prevention services or for the department of social and rehabilitation services to meet caseload obligations for nursing facilities for mental health, general assistance, temporary assistance for families, foster care and reintegration services contracts or adoption services contracts, as certified by the director of the budget to the director of accounts and reports for the purposes of this clause: *Provided*, That, at the same time that such certification is made by the director of the budget to the director of accounts and reports under this clause (D), the director of the budget shall deliver a copy of such certification to the director of the legislative research department.

(b) On July 1, 2011, the expenditure limitation established for the fiscal year ending June 30, 2012, by this or other appropriation act of the 2011 regular session of the legislature, on each special revenue fund in the state treasury is hereby decreased for fiscal year 2012 by the sum equal to 1.193% of such expenditure limitation for such special revenue fund, as determined by the director of the budget, after consultation with the director of legislative research, and certified to the director of accounts and reports: *Provided*, That, at the same time that such certification is made by the director of the budget to the director of accounts and reports, the director of the budget shall deliver a copy of such certification to the director of legislative research.

(c) The provisions of this section shall not apply to any transfer of moneys to the: (1) School district capital improvements fund for distribution to school districts pursuant to K.S.A. 75-2319, and amendments thereto, or the (2) school district capital outlay state aid fund for distribution to school districts pursuant to K.S.A. 72-8814, and amendments thereto.”;

And by renumbering sections accordingly

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