

February 21, 2011

The Honorable Lana Gordon, Chairperson
House Committee on Education Budget
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Gordon:

SUBJECT: Fiscal Note for HB 2100 by House Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2100 is respectfully submitted to your committee.

HB 2100 would change the supplemental general state aid calculation for certain school districts that consolidate. Prior to consolidation, if any of the former school districts had an enrollment of less than 150 students on September 20 of the school year preceding consolidation, the consolidated district could use the higher supplemental general state aid ratio for three years. If all the affected districts had at least 150 students, but less than 200 students, the consolidated district could use the highest supplemental general state aid ratio for four years. If all the districts had at least 200 students, then the highest general state aid ratio for five years could be used.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$600,000	\$600,000
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, enactment of HB 2100 would increase supplemental general state aid to consolidated districts by an estimated \$600,000 in FY 2012, all from the State General Fund. Any fiscal effect associated with HB 2100 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education