

February 15, 2011

The Honorable Richard Carlson, Chairperson  
House Committee on Taxation  
Statehouse, Room 274-W  
Topeka, Kansas 66612

Dear Representative Carlson:

SUBJECT: Fiscal Note for HB 2112 by House Committee on Vision 2020

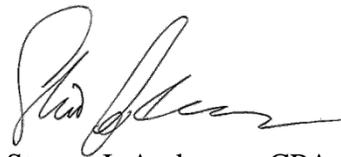
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2112 is respectfully submitted to your committee.

HB 2112 would increase the statewide property tax mill levy for the State Institutions Building Fund (SIBF) from 0.5 mills to 1.5 mills beginning in 2011 and each year thereafter.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	\$30,140,000
Expenditure	--	--	--	--
FTE Pos.	--	--	--	--

The Department of Revenue estimates that HB 2112 would increase SIBF revenues by \$30,140,000 in FY 2012. The bill would provide additional revenue that would be available for capital improvement projects at agencies that depend on monies available in the SIBF, including the state hospitals, juvenile correctional facilities, the School for the Blind, the School for the Deaf, and the Commission on Veterans Affairs. Any fiscal effect associated with HB 2112 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Steve Neske, Revenue