

February 15, 2011

The Honorable Richard Carlson, Chairperson
House Committee on Taxation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Carlson:

SUBJECT: Fiscal Note for HB 2113 by House Committee on Vision 2020

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2113 is respectfully submitted to your committee.

HB 2113 would increase the statewide property tax mill levy for the Educational Building Fund (EBF) from 1.0 mill to 4.0 mills beginning in 2011 and each year thereafter. The bill would also allow community colleges and technical schools to receive funding from the EBF. Currently, only the Regents universities may access the EBF.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	\$90,420,000
Expenditure	--	--	--	--
FTE Pos.	--	--	--	--

The Department of Revenue estimates that HB 2113 would increase EBF revenues by \$90,420,000 in FY 2012. The bill would provide additional revenue that would be available for capital improvement projects at state universities, community colleges, and technical schools. Any fiscal effect associated with HB 2113 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Steve Neske, Revenue

Diane Duffy, Board of Regents