

February 15, 2011

The Honorable Richard Carlson, Chairperson
House Committee on Taxation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Carlson:

SUBJECT: Fiscal Note for HB 2116 by House Committee on Vision 2020

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2116 is respectfully submitted to your committee.

HB 2116 would impose a statewide property tax mill levy for the State Water Plan Fund of 1.0 mill beginning in 2011 and each year thereafter.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	\$30,140,000
Expenditure	--	--	--	--
FTE Pos.	--	--	--	--

The Department of Revenue estimates that HB 2112 would increase State Water Plan Fund revenues by \$30,140,000 in FY 2012. The bill would provide additional revenue that would be available in State Water Plan Fund to fund projects that facilitate solutions to the state's water quality and water supply issues. Any fiscal effect associated with HB 2116 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Steve Neske, Revenue
Dawn Palmberg, Water Office