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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 16, 2011

The Honorable Scott Schwab, Chairperson House Committee on Elections Statehouse, Room 561-W Topeka, Kansas 66612

Dear Representative Schwab:

SUBJECT: Fiscal Note for HB 2126 by Representative Huebert, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2126 is respectfully submitted to your committee.

HB 2126 would move all nonpartisan, municipal elections for local governing bodies currently conducted in February and April of odd-numbered years to coincide with the elections for partisan offices conducted in August and November of even-numbered years. The bill provides that primary elections for any municipality would only be held when there are three or more candidates for an elected position. The bill would allow any city to adopt one of the following forms of government: commission; mayor-council; commission-manager; mayor-council-manager; council-manager; or any other form of government authorized by law, ordinance, or charter ordinance. However, the bill would repeal the "city-manager plan" of government. The bill would allow all existing ordinances and charter ordinances relating to a city's form of government, except those provisions relating to the timing of city primary and general elections, to remain in effect until amended or repealed by the city.

Estimated State Fiscal Effect				
	FY 2011	FY 2011	FY 2012	FY 2012
	SGF	All Funds	SGF	All Funds
Revenue		-	-	
Expenditure				\$10,000
FTE Pos.		1	1	

The Secretary of State indicates that HB 2126 would increase expenditures from the federal HAVA (Help America Vote Act of 2002) Fund by \$10,000 in FY 2012 to reprogram the statewide voter registration database. The Secretary of State estimates savings to county election offices in spring of odd-numbered years of \$1,336,890, which includes \$33,250 for polling place rental; \$800,000 for poll worker salaries; \$360,000 to program voting machines; and \$143,640

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for ballot printing. The Secretary of State estimates an increase in expenditures for county election offices in fall of odd-numbered years totaling \$1,302,000, which includes \$547,200 for printing costs during the general election; \$364,800 for printing costs during the primary election; \$150,000 to program voting machines; and \$240,000 for poll worker salaries. Any fiscal effect associated with HB 2126 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Carol Williams, Governmental Ethics Christy Myers, Secretary of State's Office Larry Baer, League of Municipalities Melissa Wangemann, Kansas Association of Counties