

February 15, 2011

The Honorable Mike Burgess, Chairperson
House Committee on Government Efficiency
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Burgess:

SUBJECT: Fiscal Note for HB 2158 by House Committee on Government Efficiency

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2158 is respectfully submitted to your committee.

HB 2158 would establish a new procedure for establishing an annual performance measure report. The bill directs each state agency to consult with the Directors of the Budget Division and the Legislative Research Department on modifying the agencies' performance measures to standardize them and to utilize best practices across all state agencies. On or before October 1 of each year, each agency must submit an annual report based on those measures to the Legislative Budget Committee, the Director of the Budget, and the Secretary of Administration. The report submitted to the Secretary of Administration would be posted by the agency on the state's transparency website.

State agencies have been instructed since 1994 to submit performance measure data on their programs. Agencies submit the information with their budget requests each year on September 15. For purposes of this fiscal note, the Division of the Budget assumes that much of the current efforts surrounding performance measures would not be materially changed if HB 2158 were enacted. Further, it is estimated that the Division of the Budget, Kansas Legislative Research Department and state agencies would implement any new reporting requirements created by the bill with current resources.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget