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Steven J. Anderson, CPA, MBA, Director

Division of the Budget February 16, 2011

Sam Brownback, Governor

The Honorable Virgil Peck, Chairperson House Committee on Transportation and Public Safety Budget Statehouse, Room 561-W Topeka, Kansas 66612

Dear Representative Peck:

SUBJECT: Fiscal Note for HB 2173 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2173 is respectfully submitted to your committee.

HB 2173 would allow the Superintendent of the Kansas Highway Patrol (KHP) to fix, charge, and collect fees for providing security and traffic patrol services at events held by private organizations where the Superintendent determines the number of people attending the event would have a significant effect on traffic and law enforcement activities on state highways. The fees would be fixed in order to recover all or part of the expenses incurred by providing security and traffic patrol services to the event. HB 2173 would not apply to any event organized or operated by the State of Kansas, a city, a county, or other political subdivision. All monies received for services provided would be deposited in the Kansas Highway Patrol Operations Fund.

Estimated State Fiscal Effect				
	FY 2011	FY 2011	FY 2012	FY 2012
	SGF	All Funds	SGF	All Funds
Revenue				\$192,949
Expenditure				
FTE Pos.				

The Kansas Highway Patrol indicates it currently provides services for the Country Stampede every year in Manhattan and two NASCAR races at the Kansas Speedway in Kansas City. The agency estimates in FY 2012 the costs to provide security and traffic patrol services to all three events would be \$192,949. HB 2173 would allow the agency to charge the private organization for services provided at each event. Currently, KHP does not get reimbursed for any of the three events mentioned above.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget