

March 8, 2011

The Honorable Pat Colloton, Chairperson
House Committee on Corrections and Juvenile Justice
Statehouse, Room 167-W
Topeka, Kansas 66612

Dear Representative Colloton:

SUBJECT: Fiscal Note for HB 2371 by House Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2371 is respectfully submitted to your committee.

Under existing law, community corrections agencies are required to achieve revocation rates that are at least 20.0 percent lower than FY 2006 rates. HB 2371 would change the criteria and require agencies to achieve and maintain supervision success rates of at least 75.0 percent or improve the rate by at least 3.0 percent from the previous year. Supervision success rate would be defined as the percentage of those persons under supervision in a community corrections program whose supervision is not revoked and remanded to the Department of Corrections. The bill would also extend until FY 2013 the use of Tenth Judicial District placement rules that allow certain offenders sentenced to community corrections in Johnson County to be placed under court services or community corrections.

Currently, community corrections agencies receive state funding, subject to appropriation, from the Department of Corrections, which is responsible for disbursing the grants to the 31 agencies based on certain requirements. It is estimated that enactment of HB 2371 would have no fiscal effect on that process. Under *The FY 2012 Governor's Budget Report*, approximately \$16.5 million from the State General Fund is available for community corrections grants in FY 2012. The Kansas Association of Counties states that some counties may choose to use additional local funds to increase the success of their program; however, the precise fiscal effect is difficult to predict because the number of counties that would have the resources to fund community corrections program increases is unknown. A request for information has been sent to the Department of Corrections; however, a response had not been received at the time this note was prepared. The Division of the Budget will submit a revised note once the Department's

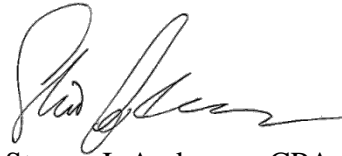
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information is submitted. Any fiscal effect associated with HB 2371 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jeremy Barclay, Corrections
Melissa Wangemann, Kansas Association of Counties