



Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 25, 2011

The Honorable Jean Schodorf, Chairperson
Senate Committee on Education
Statehouse, Room 236-E
Topeka, Kansas 66612

Dear Senator Schodorf:

SUBJECT: Fiscal Note for SB 11 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 11 is respectfully submitted to your committee.

SB 11 would allow USD 207—Fort Leavenworth to provide transportation for any student in grades ten through 12 who reside on the Fort Leavenworth military reservation, but who are enrolled and attend high school in USD 453—Leavenworth.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$55,000	\$55,000
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, there are approximately 100 students who live on the Fort Leavenworth military reservation who are eligible for transportation to USD 453—Leavenworth. Since these students are not currently counted in the enrollment of USD 207, these students would be added to the transportation weighting to USD 207—Leavenworth, which would result in approximately \$550 state aid per student in FY 2012. As a result, enactment of SB 11 would result in additional transportation aid from the State General Fund totaling \$55,000 (100 students x \$550). Any fiscal effect associated with SB 11 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education