

February 8, 2011

The Honorable Jean Schodorf, Chairperson
Senate Committee on Education
Statehouse, Room 236-E
Topeka, Kansas 66612

Dear Senator Schodorf:

SUBJECT: Fiscal Note for SB 75 by Senate Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning SB 75 is respectfully submitted to your committee.

SB 75 would require the Kansas Board of Education to ensure that students enrolled in public schools are screened and tested to identify those with reading disabilities, including dyslexia. The Board would be required to review partnerships with early childhood providers to see that reading diagnostic assessments used in pre-K, kindergarten, and grades one and two would ensure that reading disabilities are identified and analyzed. The Board would also review teacher preparation courses to ensure knowledge of the best practices of instructions is used to instruct children with disabilities, including dyslexia. The Board would be required to submit a report to the Legislature on or before January 14, 2012, on the activities used to implement provisions of the bill.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	(\$164,815)	(\$164,815)
FTE Pos.	--	--	--	2.00

According to the Kansas Department of Education, enactment of SB 75 would require 2.0 Education Program Consultants FTE positions. Total expenditures for these positions would total \$164,815 in FY 2012, including \$153,000 for salaries and wages and \$11,815 for other operating expenditures. The agency's estimate for other operating expenditures would include

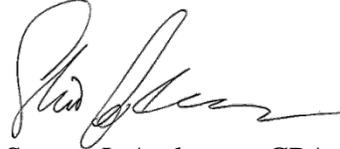
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\$8,200 for furniture and equipment, \$2,000 for travel and subsistence expenditures, \$1,000 for supplies, and \$615 for communications. Any fiscal effect associated with SB 75 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", written in a cursive style.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education