

**HOUSE BILL No. 2383**

By By Committee on Appropriations

3-11

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1 AN ACT making and concerning appropriations for fiscal years ending  
2 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,  
3 2015, and June 30, 2016 for state agencies; authorizing certain  
4 transfers, capital improvement projects and fees, imposing certain  
5 restrictions and limitations, and directing or authorizing certain  
6 receipts, disbursements, procedures and acts incidental to the  
7 foregoing; amending K.S.A. 2010 Supp. 2-223, 12-5256, 55-193, 72-  
8 8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,  
9 79-3425i, 79-34,156, 79-34,171 and 82a-953a and repealing the  
10 existing sections; also repealing section 138 of chapter 165 of the 2010  
11 Session Laws of Kansas.

12

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,  
15 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,  
16 appropriations are hereby made, restrictions and limitations are hereby  
17 imposed, and transfers, capital improvement projects, fees, receipts,  
18 disbursements and acts incidental to the foregoing are hereby directed or  
19 authorized as provided in this act.

20 (b) The agencies named in this act are hereby authorized to initiate  
21 and complete the capital improvement projects specified and authorized by  
22 this act or for which appropriations are made by this act, subject to the  
23 restrictions and limitations imposed by this act.

24 (c) This act shall not be subject to the provisions of subsection (a) of  
25 K.S.A. 75-6702, and amendments thereto.

26 (d) The appropriations made by this act shall not be subject to the  
27 provisions of K.S.A. 46-155, and amendments thereto.

28 Sec. 2.

29

**ABSTRACTERS' BOARD OF EXAMINERS**

30 (a) There is appropriated for the above agency from the following  
31 special revenue fund or funds for the fiscal years specified all moneys now  
32 or hereafter lawfully credited to and available in such fund or funds,  
33 except that expenditures other than refunds authorized by law shall not  
34 exceed the following:

35 Abstracters' fee fund

1	For the fiscal year ending June 30, 2012.....	\$23,385
2	For the fiscal year ending June 30, 2013.....	\$24,742
3	Sec. 3.	

4 BOARD OF ACCOUNTANCY

5 (a) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year or years specified all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

10 Board of accountancy fee fund

11	For the fiscal year ending June 30, 2012.....	\$318,266
12	<i>Provided</i> , That expenditures from the board of accountancy fee fund	
13	for the fiscal year ending June 30, 2012, for official hospitality shall not	
14	exceed \$1,000.	

15	For the fiscal year ending June 30, 2013.....	\$321,732
16	<i>Provided</i> , That expenditures from the board of accountancy fee fund	
17	for the fiscal year ending June 30, 2013, for official hospitality shall not	
18	exceed \$1,000.	

19 Special litigation reserve fund

20	For the fiscal year ending June 30, 2012.....	No limit
21	<i>Provided</i> , That no expenditures shall be made from the special	
22	litigation reserve fund for the fiscal year ending June 30, 2012, except	
23	upon the approval of the director of the budget acting after ascertaining	
24	that: (1) Unforeseeable occurrence or unascertainable effects of a	
25	foreseeable occurrence characterize the need for the requested expenditure,	
26	and delay until the next legislative session on the requested action would	
27	be contrary to clause (3) of this proviso; (2) the requested expenditure is	
28	not one that was rejected in the next preceding session of the legislature	
29	and is not contrary to known legislative policy; and (3) the requested	
30	action will assist the above agency in attaining an objective or goal which	
31	bears a valid relationship to powers and functions of the above agency.	

32	For the fiscal year ending June 30, 2013.....	No limit
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33	<i>Provided</i> , That no expenditures shall be made from the special	
34	litigation reserve fund for the fiscal year ending June 30, 2013, except	
35	upon the approval of the director of the budget acting after ascertaining	
36	that: (1) Unforeseeable occurrence or unascertainable effects of a	
37	foreseeable occurrence characterize the need for the requested expenditure,	
38	and delay until the next legislative session on the requested action would	
39	be contrary to clause (3) of this proviso; (2) the requested expenditure is	
40	not one that was rejected in the next preceding session of the legislature	
41	and is not contrary to known legislative policy; and (3) the requested	
42	action will assist the above agency in attaining an objective or goal which	
43	bears a valid relationship to powers and functions of the above agency.	

1 (b) During the fiscal year ending June 30, 2012, the executive director  
 2 of the board of accountancy, with the approval of the director of the  
 3 budget, may transfer moneys from the board of accountancy fee fund to  
 4 the special litigation reserve fund of the board of accountancy: *Provided,*  
 5 That the aggregate of such transfers for the fiscal year ending June 30,  
 6 2012, shall not exceed \$15,000: *Provided further;* That the executive  
 7 director of the board of accountancy shall certify each such transfer of  
 8 moneys to the director of accounts and reports and shall transmit a copy of  
 9 each such certification to the director of the budget and the director of  
 10 legislative research.

11 (c) During the fiscal year ending June 30, 2013, the executive director  
 12 of the board of accountancy, with the approval of the director of the  
 13 budget, may transfer moneys from the board of accountancy fee fund to  
 14 the special litigation reserve fund of the board of accountancy: *Provided,*  
 15 That the aggregate of such transfers for the fiscal year ending June 30,  
 16 2013, shall not exceed \$15,000: *Provided further;* That the executive  
 17 director of the board of accountancy shall certify each such transfer of  
 18 moneys to the director of accounts and reports and shall transmit a copy of  
 19 each such certification to the director of the budget and the director of  
 20 legislative research.

21 Sec. 4.

22 STATE BANK COMMISSIONER

23 (a) There is appropriated for the above agency from the following  
 24 special revenue fund or funds for the fiscal year or years specified all  
 25 moneys now or hereafter lawfully credited to and available in such fund or  
 26 funds, except that expenditures other than refunds authorized by law shall  
 27 not exceed the following:

28 Bank commissioner fee fund

29 For the fiscal year ending June 30, 2012.....\$8,940,664

30 *Provided,* That expenditures from the bank commissioner fee fund for  
 31 the fiscal year ending June 30, 2012, for official hospitality for the division  
 32 of consumer and mortgage lending shall not exceed \$1,000: *Provided*  
 33 *further,* That expenditures from the bank commissioner fee fund for the  
 34 fiscal year ending June 30, 2012, for official hospitality for the division of  
 35 banking shall not exceed \$1,000.

36 For the fiscal year ending June 30, 2013.....\$9,343,800

37 *Provided,* That expenditures from the bank commissioner fee fund for  
 38 the fiscal year ending June 30, 2013, for official hospitality for the division  
 39 of consumer and mortgage lending shall not exceed \$1,000: *Provided*  
 40 *further,* That expenditures from the bank commissioner fee fund for the  
 41 fiscal year ending June 30, 2013, for official hospitality for the division of  
 42 banking shall not exceed \$1,000.

43 Bank examination and investigation fund

1 For the fiscal year ending June 30, 2012.....No limit

2 For the fiscal year ending June 30, 2013.....No limit

3 Consumer education settlement fund

4 For the fiscal year ending June 30, 2012.....No limit

5 *Provided*, That expenditures may be made from the consumer  
6 education settlement fund for the fiscal year ending June 30, 2012, for  
7 consumer education purposes, which may be in accordance with contracts  
8 for such activities which are hereby authorized to be entered into by the  
9 state bank commissioner or the deputy commissioner of the consumer and  
10 mortgage lending division, as the case may require, and the entities  
11 conducting such activities.

12 For the fiscal year ending June 30, 2013.....No limit

13 *Provided*, That expenditures may be made from the consumer  
14 education settlement fund for the fiscal year ending June 30, 2013, for  
15 consumer education purposes, which may be in accordance with contracts  
16 for such activities which are hereby authorized to be entered into by the  
17 state bank commissioner or the deputy commissioner of the consumer and  
18 mortgage lending division, as the case may require, and the entities  
19 conducting such activities.

20 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,  
21 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and  
22 16a-6-104, and amendments thereto, or any other statute, all moneys  
23 received under the Kansas mortgage business act or the uniform consumer  
24 credit code for fines or settlement moneys designated for consumer  
25 education shall be deposited in the state treasury to the credit of the  
26 consumer education settlement fund.

27 Sec. 5.

28 KANSAS BOARD OF BARBERING

29 (a) There is appropriated for the above agency from the following  
30 special revenue fund or funds for the fiscal year or years specified all  
31 moneys now or hereafter lawfully credited to and available in such fund or  
32 funds, except that expenditures other than refunds authorized by law shall  
33 not exceed the following:

34 Board of barbering fee fund

35 For the fiscal year ending June 30, 2012.....\$142,475

36 For the fiscal year ending June 30, 2013.....\$144,892

37 Sec. 6.

38 BEHAVIORAL SCIENCES REGULATORY BOARD

39 (a) There is appropriated for the above agency from the following  
40 special revenue fund or funds for the fiscal year or years specified all  
41 moneys now or hereafter lawfully credited to and available in such fund or  
42 funds, except that expenditures other than refunds authorized by law shall  
43 not exceed the following:

1 Behavioral sciences regulatory board fee fund  
 2 For the fiscal year ending June 30, 2012.....\$622,657  
 3 *Provided*, That expenditures from the behavioral sciences regulatory  
 4 board fee fund for the fiscal year ending June 30, 2012, for official  
 5 hospitality shall not exceed \$500: *Provided further*; That all expenditures  
 6 from the behavioral sciences regulatory board fee fund for the fiscal year  
 7 ending June 30, 2012, for disciplinary hearings shall be in addition to any  
 8 expenditure limitation imposed on the behavioral sciences regulatory  
 9 board fee fund for fiscal year 2012.

10 For the fiscal year ending June 30, 2013.....\$636,586  
 11 *Provided*, That expenditures from the behavioral sciences regulatory  
 12 board fee fund for the fiscal year ending June 30, 2013, for official  
 13 hospitality shall not exceed \$500: *Provided further*; That all expenditures  
 14 from the behavioral sciences regulatory board fee fund for the fiscal year  
 15 ending June 30, 2013, for disciplinary hearings shall be in addition to any  
 16 expenditure limitation imposed on the behavioral sciences regulatory  
 17 board fee fund for fiscal year 2013.

18  
 19 Sec. 7.

20 STATE BOARD OF HEALING ARTS

21 (a) There is appropriated for the above agency from the following  
 22 special revenue fund or funds for the fiscal year or years specified all  
 23 moneys now or hereafter lawfully credited to and available in such fund or  
 24 funds, except that expenditures other than refunds authorized by law shall  
 25 not exceed the following:

26 Healing arts fee fund  
 27 For the fiscal year ending June 30, 2012.....\$4,131,924  
 28 *Provided*, That expenditures from the healing arts fee fund for the fiscal  
 29 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:  
 30 *Provided further*; That all expenditures from the healing arts fee fund for  
 31 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in  
 32 addition to any expenditure limitation imposed on the healing arts fee fund  
 33 for fiscal year 2012.

34 For the fiscal year ending June 30, 2013.....\$4,171,859  
 35 *Provided*, That expenditures from the healing arts fee fund for the fiscal  
 36 year ending June 30, 2013, for official hospitality shall not exceed \$1,000:  
 37 *Provided further*; That all expenditures from the healing arts fee fund for  
 38 the fiscal year ending June 30, 2013, for disciplinary hearings shall be in  
 39 addition to any expenditure limitation imposed on the healing arts fee fund  
 40 for fiscal year 2013.

41  
 42 Sec. 8.

43 KANSAS STATE BOARD OF COSMETOLOGY

1 (a) There is appropriated for the above agency from the following  
 2 special revenue fund or funds for the fiscal year or years specified all  
 3 moneys now or hereafter lawfully credited to and available in such fund or  
 4 funds, except that expenditures other than refunds authorized by law shall  
 5 not exceed the following:

6 Cosmetology fee fund  
 7 For the fiscal year ending June 30, 2012.....\$819,494  
 8 *Provided*, That expenditures from the cosmetology fee fund for the  
 9 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
 10 \$500.

11 For the fiscal year ending June 30, 2013.....\$816,055  
 12 *Provided*, That expenditures from the cosmetology fee fund for the  
 13 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
 14 \$500.

15  
 16 Sec. 9.

17 STATE DEPARTMENT OF CREDIT UNIONS

18 (a) There is appropriated for the above agency from the following  
 19 special revenue fund or funds for the fiscal year or years specified all  
 20 moneys now or hereafter lawfully credited to and available in such fund or  
 21 funds, except that expenditures other than refunds authorized by law shall  
 22 not exceed the following:

23 Credit union fee fund  
 24 For the fiscal year ending June 30, 2012.....\$997,965  
 25 *Provided*, That expenditures from the credit union fee fund for the  
 26 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
 27 \$300.

28  
 29 For the fiscal year ending June 30, 2013.....\$1,038,452  
 30 *Provided*, That expenditures from the credit union fee fund for the  
 31 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
 32 \$300.

33  
 34 Sec. 10.

35 KANSAS DENTAL BOARD

36 (a) There is appropriated for the above agency from the  
 37 following special revenue fund or funds for the fiscal year or years  
 38 specified all moneys now or hereafter lawfully credited to and available in  
 39 such fund or funds, except that expenditures other than refunds authorized  
 40 by law shall not exceed the following:

41 Dental board fee fund  
 42 For the fiscal year ending June 30, 2012.....\$374,145  
 43 *Provided*, That expenditures from the dental board fee fund for the

1 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
2 \$500.

3

4 For the fiscal year ending June 30, 2013.....\$374,145

5 *Provided*, That expenditures from the dental board fee fund for the  
6 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
7 \$500.

8

9 Special litigation reserve fund

10 For the fiscal year ending June 30, 2012.....No limit

11 *Provided*, That no expenditures shall be made from the special  
12 litigation reserve fund for the fiscal year ending June 30, 2012, except  
13 upon the approval of the director of the budget acting after ascertaining  
14 that: (1) Unforeseeable occurrence or unascertainable effects of a  
15 foreseeable occurrence characterize the need for the requested expenditure,  
16 and delay until the next legislative session on the requested action would  
17 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
18 not one that was rejected in the next preceding session of the legislature  
19 and is not contrary to known legislative policy; and (3) the requested  
20 action will assist the above agency in attaining an objective or goal which  
21 bears a valid relationship to powers and functions of the above agency.

22

23 For the fiscal year ending June 30, 2013.....No limit

24 *Provided*, That no expenditures shall be made from the special  
25 litigation reserve fund for the fiscal year ending June 30, 2013, except  
26 upon the approval of the director of the budget acting after ascertaining  
27 that: (1) Unforeseeable occurrence or unascertainable effects of a  
28 foreseeable occurrence characterize the need for the requested expenditure,  
29 and delay until the next legislative session on the requested action would  
30 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
31 not one that was rejected in the next preceding session of the legislature  
32 and is not contrary to known legislative policy; and (3) the requested  
33 action will assist the above agency in attaining an objective or goal which  
34 bears a valid relationship to powers and functions of the above agency.

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36 (b) During the fiscal year ending June 30, 2012, the executive  
37 director of the Kansas dental board, with the approval of the director of the  
38 budget, may transfer moneys from the dental board fee fund to the special  
39 litigation reserve fund of the Kansas dental board: *Provided*, That the  
40 aggregate of such transfers for the fiscal year ending June 30, 2012, shall  
41 not exceed \$50,000: *Provided further*; That the executive director of the  
42 Kansas dental board shall certify each such transfer of moneys to the  
43 director of accounts and reports and shall transmit a copy of each such

1 certification to the director of the budget and the director of legislative  
2 research.

3 (c) During the fiscal year ending June 30, 2013, the executive  
4 director of the Kansas dental board, with the approval of the director of the  
5 budget, may transfer moneys from the dental board fee fund to the special  
6 litigation reserve fund of the Kansas dental board: *Provided*, That the  
7 aggregate of such transfers for the fiscal year ending June 30, 2013, shall  
8 not exceed \$50,000: *Provided further*, That the executive director of the  
9 Kansas dental board shall certify each such transfer of moneys to the  
10 director of accounts and reports and shall transmit a copy of each such  
11 certification to the director of the budget and the director of legislative  
12 research.

13 Sec. 11.

14 STATE BOARD OF MORTUARY ARTS

15 (a) There is appropriated for the above agency from the  
16 following special revenue fund or funds for the fiscal year or years  
17 specified all moneys now or hereafter lawfully credited to and available in  
18 such fund or funds, except that expenditures other than refunds authorized  
19 by law shall not exceed the following:

20	Mortuary arts fee fund	
21	For the fiscal year ending June 30, 2012.....	\$275,239
22	For the fiscal year ending June 30, 2013.....	\$282,648

23 Sec. 12.

24 KANSAS BOARD OF EXAMINERS IN FITTING AND  
25 DISPENSING OF HEARING INSTRUMENTS

26  
27 (a) There is appropriated for the above agency from the  
28 following special revenue fund or funds for the fiscal year or years  
29 specified all moneys now or hereafter lawfully credited to and available in  
30 such fund or funds, except that expenditures other than refunds authorized  
31 by law shall not exceed the following:

32	Hearing instrument board fee fund	
33	For the fiscal year ending June 30, 2012.....	\$29,812
34	For the fiscal year ending June 30, 2013.....	\$29,181

35 Sec. 13.

36 BOARD OF NURSING

37 (a) There is appropriated for the above agency from the  
38 following special revenue fund or funds for the fiscal year or years  
39 specified all moneys now or hereafter lawfully credited to and available in  
40 such fund or funds, except that expenditures other than refunds authorized  
41 by law shall not exceed the following:

42	Board of nursing fee fund	
43	For the fiscal year ending June 30, 2012.....	\$2,043,011



1 *Provided*, That expenditures from the board of nursing fee fund for the  
2 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
3 \$500.

4  
5 For the fiscal year ending June 30, 2013.....\$2,058,430

6 *Provided*, That expenditures from the board of nursing fee fund for the  
7 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
8 \$500.

9  
10 Gifts and grants fund

11 For the fiscal year ending June 30, 2012.....No limit

12 For the fiscal year ending June 30, 2013.....No limit

13 Education conference fund

14 For the fiscal year ending June 30, 2012.....No limit

15 For the fiscal year ending June 30, 2013.....No limit

16 Criminal background and fingerprinting fund

17 For the fiscal year ending June 30, 2012.....No limit

18 For the fiscal year ending June 30, 2013.....No limit

19 Sec. 14.

20 BOARD OF EXAMINERS IN OPTOMETRY

21 (a) There is appropriated for the above agency from the  
22 following special revenue fund or funds for the fiscal year or years  
23 specified all moneys now or hereafter lawfully credited to and available in  
24 such fund or funds, except that expenditures other than refunds authorized  
25 by law shall not exceed the following:

26 Optometry fee fund

27 For the fiscal year ending June 30, 2012.....\$122,671

28 *Provided*, That expenditures from the optometry fee fund for the fiscal  
29 year ending June 30, 2012, for official hospitality shall not exceed \$300.

30  
31 For the fiscal year ending June 30, 2013.....\$111,631

32 *Provided*, That expenditures from the optometry fee fund for the fiscal  
33 year ending June 30, 2013, for official hospitality shall not exceed \$300.

34  
35 Sec. 15.

36 STATE BOARD OF PHARMACY

37 (a) There is appropriated for the above agency from the  
38 following special revenue fund or funds for the fiscal year or years  
39 specified all moneys now or hereafter lawfully credited to and available in  
40 such fund or funds, except that expenditures other than refunds authorized  
41 by law shall not exceed the following:

42 State board of pharmacy fee fund

43 For the fiscal year ending June 30, 2012.....\$796,703

1 *Provided*, That expenditures from the state board of pharmacy fee fund  
2 for the fiscal year ending June 30, 2012, for official hospitality shall not  
3 exceed \$750.

4  
5 For the fiscal year ending June 30, 2013.....\$823,021

6 *Provided*, That expenditures from the state board of pharmacy fee fund  
7 for the fiscal year ending June 30, 2013, for official hospitality shall not  
8 exceed \$750.

9  
10 Harold Rogers prescription federal fund

11 For the fiscal year ending June 30, 2012.....No limit

12 For the fiscal year ending June 30, 2013.....No limit

13 NASPER grant federal fund

14 For the fiscal year ending June 30, 2012.....No limit

15 For the fiscal year ending June 30, 2013.....No limit

16 Non-federal gifts and grants fund

17 For the fiscal year ending June 30, 2012.....No limit

18 *Provided*, That the state board of pharmacy is hereby authorized to  
19 apply for and to accept grants and may accept donations, bequests or gifts  
20 during fiscal year 2012: *Provided, however*, That the board shall remit all  
21 moneys received under this proviso to the state treasurer in accordance  
22 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*  
23 *further*, That, upon receipt of each such remittance, the state treasurer shall  
24 deposit the entire amount in the state treasury to the credit of the non-  
25 federal gifts and grants fund: *And provided further*, That all expenditures  
26 from the non-federal gifts and grants fund for fiscal year 2012 shall be  
27 made in accordance with appropriation acts upon warrants of the director  
28 of accounts and reports issued pursuant to vouchers approved by the  
29 president of the state board of pharmacy or a person designated by the  
30 president.

31  
32 For the fiscal year ending June 30,  
33 2013.....No limit

34 *Provided*, That the state board of pharmacy is hereby authorized to  
35 apply for and to accept grants and may accept donations, bequests or gifts  
36 during fiscal year 2013: *Provided, however*, That the board shall remit all  
37 moneys received under this proviso to the state treasurer in accordance  
38 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*  
39 *further*, That, upon receipt of each such remittance, the state treasurer shall  
40 deposit the entire amount in the state treasury to the credit of the non-  
41 federal gifts and grants fund: *And provided further*, That all expenditures  
42 from the non-federal gifts and grants fund for fiscal year 2013 shall be  
43 made in accordance with appropriation acts upon warrants of the director

1 of accounts and reports issued pursuant to vouchers approved by the  
2 president of the state board of pharmacy or a person designated by the  
3 president.

4

5 Sec. 16.

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REAL ESTATE APPRAISAL BOARD

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(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Appraiser fee fund

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For the fiscal year ending June 30, 2012.....\$303,834

*Provided*, That expenditures from the appraiser fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed \$500.

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For the fiscal year ending June 30, 2013.....\$314,607

*Provided*, That expenditures from the appraiser fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$500.

21

Federal registry clearing fund

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23

24

For the fiscal year ending June 30, 2012.....No limit

For the fiscal year ending June 30, 2013.....No limit

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Sec. 17.

KANSAS REAL ESTATE COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Real estate fee fund

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For the fiscal year ending June 30, 2012.....\$1,091,425

*Provided*, That expenditures from the real estate fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed \$200.

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38

39

For the fiscal year ending June 30, 2013.....\$1,133,094

*Provided*, That expenditures from the real estate fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$200.

40

Real Estate recovery revolving fund

41

42

43

For the fiscal year ending June 30, 2012.....No limit

For the fiscal year ending June 30, 2013.....No limit

Background investigation fee fund

1 For the fiscal year ending June 30, 2012.....No limit  
 2 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and  
 3 amendments thereto, or any other statute, moneys collected for the purpose  
 4 of reimbursing the Kansas real estate commission for the cost of  
 5 fingerprinting and the criminal history record check shall be deposited in  
 6 the state treasury and credited to the background investigation fee fund.

7  
 8 For the fiscal year ending June 30, 2013.....No limit  
 9 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and  
 10 amendments thereto, or any other statute, moneys collected for the purpose  
 11 of reimbursing the Kansas real estate commission for the cost of  
 12 fingerprinting and the criminal history record check shall be deposited in  
 13 the state treasury and credited to the background investigation fee fund.

14  
15 Sec. 18.

16 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

17 (a) There is appropriated for the above agency from the  
 18 following special revenue fund or funds for the fiscal year or years  
 19 specified all moneys now or hereafter lawfully credited to and available in  
 20 such fund or funds, except that expenditures other than refunds authorized  
 21 by law shall not exceed the following:

22 Securities act fee fund

23 For the fiscal year ending June 30, 2012.....\$2,889,948

24 *Provided*, That, in the discretion of the securities commissioner, one or  
 25 more transfers of money may be made from the securities act fee fund for  
 26 the fiscal year ending June 30, 2012, to the appropriate account of the  
 27 restricted fees fund of Wichita state university for the Kansas council on  
 28 economic education to conduct an investor education program: *Provided*  
 29 *further*; That the total amount of such transfers for the fiscal year ending  
 30 June 30, 2012, shall not exceed \$20,000: *And provided further*; That  
 31 expenditures from the securities act fee fund for the fiscal year ending  
 32 June 30, 2012, for official hospitality shall not exceed \$2,000.

33  
 34 For the fiscal year ending June 30, 2013.....\$2,923,867

35 *Provided*, That, in the discretion of the securities commissioner, one or  
 36 more transfers of money may be made from the securities act fee fund for  
 37 the fiscal year ending June 30, 2013, to the appropriate account of the  
 38 restricted fees fund of Wichita state university for the Kansas council on  
 39 economic education to conduct an investor education program: *Provided*  
 40 *further*; That the total amount of such transfers for the fiscal year ending  
 41 June 30, 2013, shall not exceed \$20,000: *And provided further*; That  
 42 expenditures from the securities act fee fund for the fiscal year ending  
 43 June 30, 2013, for official hospitality shall not exceed \$2,000.

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Investor education fund  
For the fiscal year ending June 30, 2012.....No limit

*Provided*, That expenditures from the investor education fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed \$5,000.

For the fiscal year ending June 30, 2013.....No limit

*Provided*, That expenditures from the investor education fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$5,000.

Sec. 19.

STATE BOARD OF TECHNICAL PROFESSIONS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Technical professions fee fund

For the fiscal year ending June 30, 2012.....\$609,122

*Provided*, That expenditures from the technical professions fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed \$1,000.

For the fiscal year ending June 30, 2013.....\$589,122

*Provided*, That expenditures from the technical professions fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$1,000.

Special litigation reserve fund

For the fiscal year ending June 30, 2012.....No limit

*Provided*, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2012, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

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For the fiscal year ending June 30, 2013.....No limit  
*Provided*, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2013, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

Sec. 20.

STATE BOARD OF VETERINARY EXAMINERS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Veterinary examiners fee fund	
For the fiscal year ending June 30, 2012.....	\$268,132
For the fiscal year ending June 30, 2013.....	\$268,132

Sec. 21.

GOVERNMENTAL ETHICS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures  
For the fiscal year ending June 30, 2012.....\$180,656

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

For the fiscal year ending June 30, 2013.....\$201,567

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized

1 by law shall not exceed the following:  
 2 Governmental ethics commission fee fund  
 3 For the fiscal year ending June 30, 2012.....\$488,491  
 4 For the fiscal year ending June 30, 2013.....\$489,566  
 5 Sec. 22.  
 6 KANSAS HOME INSPECTORS REGISTRATION BOARD  
 7 (a) There is appropriated for the above agency from the  
 8 following special revenue fund or funds for the fiscal year or years  
 9 specified, all moneys now or hereafter lawfully credited to and available in  
 10 such fund or funds, except that expenditures other than refunds authorized  
 11 by law shall not exceed the following:  
 12 Home inspectors registration fee fund  
 13 For the fiscal year ending June 30, 2012.....\$16,800  
 14 For the fiscal year ending June 30, 2013.....\$16,800  
 15 Sec. 23. *Position limitations.* The number of full-time and regular  
 16 part-time positions equated to full-time, excluding seasonal and temporary  
 17 positions, paid from appropriations for the fiscal years specified made in  
 18 this or other appropriation act of the 2011 or 2012 regular session of the  
 19 legislature for the following agencies shall not exceed the following,  
 20 except upon approval of the state finance council:  
 21 Abstracters' Board of Examiners  
 22 For the fiscal year ending June 30, 2012.....0.00  
 23 For the fiscal year ending June 30, 2013.....0.00  
 24 Board of Accountancy  
 25 For the fiscal year ending June 30, 2012.....3.00  
 26 For the fiscal year ending June 30, 2013.....3.00  
 27 State Bank Commissioner  
 28 For the fiscal year ending June 30, 2012.....99.00  
 29 For the fiscal year ending June 30, 2013.....99.00  
 30 Kansas Board of Barbering  
 31 For the fiscal year ending June 30, 2012.....1.50  
 32 For the fiscal year ending June 30, 2013.....1.50  
 33 Behavioral Sciences Regulatory Board  
 34 For the fiscal year ending June 30, 2012.....8.00  
 35 For the fiscal year ending June 30, 2013.....8.00  
 36 State Board of Healing Arts  
 37 For the fiscal year ending June 30, 2012.....43.00  
 38 For the fiscal year ending June 30, 2013.....43.00  
 39 Kansas State Board of Cosmetology  
 40 For the fiscal year ending June 30, 2012.....11.00  
 41 For the fiscal year ending June 30, 2013.....11.00  
 42 State Department of Credit Unions  
 43 For the fiscal year ending June 30, 2012.....12.00

1	For the fiscal year ending June 30, 2013.....	12.00
2	Kansas Dental Board	
3	For the fiscal year ending June 30, 2012.....	3.00
4	For the fiscal year ending June 30, 2013.....	3.00
5	State Board of Mortuary Arts	
6	For the fiscal year ending June 30, 2012.....	3.00
7	For the fiscal year ending June 30, 2013.....	3.00
8	Board of Nursing	
9	For the fiscal year ending June 30, 2012.....	21.00
10	For the fiscal year ending June 30, 2013.....	21.00
11	Board of Examiners in Optometry	
12	For the fiscal year ending June 30, 2012.....	0.80
13	For the fiscal year ending June 30, 2013.....	0.80
14	State Board of Pharmacy	
15	For the fiscal year ending June 30, 2012.....	8.00
16	For the fiscal year ending June 30, 2013.....	8.00
17	Real Estate Appraisal Board	
18	For the fiscal year ending June 30, 2012.....	2.00
19	For the fiscal year ending June 30, 2013.....	2.00
20	Kansas Real Estate Commission	
21	For the fiscal year ending June 30, 2012.....	13.00
22	For the fiscal year ending June 30, 2013.....	13.00
23	Office of the Securities Commissioner of Kansas	
24	For the fiscal year ending June 30, 2012.....	32.13
25	For the fiscal year ending June 30, 2013.....	32.13
26	State Board of Technical Professions	
27	For the fiscal year ending June 30, 2012.....	5.00
28	For the fiscal year ending June 30, 2013.....	5.00
29	State Board of Veterinary Examiners	
30	For the fiscal year ending June 30, 2012.....	3.00
31	For the fiscal year ending June 30, 2013.....	3.00
32	Governmental Ethics Commission	
33	For the fiscal year ending June 30, 2012.....	9.00
34	For the fiscal year ending June 30, 2013.....	9.00
35	Kansas Home Inspectors Registration Board	
36	For the fiscal year ending June 30, 2012.....	0.00
37	For the fiscal year ending June 30, 2013.....	0.00
38	Sec. 24.	
39	LEGISLATIVE COORDINATING COUNCIL	
40	(a) There is appropriated for the above agency from the state general	
41	fund for the fiscal year ending June 30, 2012, the following:	
42	Legislative coordinating council – operations.....	\$697,024
43	<i>Provided</i> , That any unencumbered balance in the legislative coordinating	



1 council – operations account in excess of \$100 as of June 30, 2011, is  
2 hereby reappropriated for fiscal year 2012.

3  
4 Legislative research department – operations.....\$3,303,783

5 *Provided*, That any unencumbered balance in the legislative research  
6 department – operations account in excess of \$100 as of June 30, 2011, is  
7 hereby reappropriated for fiscal year 2012.

8  
9 Office of revisor of statutes – operations.....\$3,053,798

10 *Provided*, That any unencumbered balance in the office of revisor of  
11 statutes – operations account in excess of \$100 as of June 30, 2011, is  
12 hereby reappropriated for fiscal year 2012.

13  
14 (b) There is appropriated for the above agency from the following  
15 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
16 moneys now or hereafter lawfully credited to and available in such fund or  
17 funds, except that expenditures other than refunds authorized by law shall  
18 not exceed the following:

19 Legislative research department special revenue fund.....No limit  
20 Sec. 25.

21 LEGISLATURE

22 (a) There is appropriated for the above agency from the state general  
23 fund for the fiscal year ending June 30, 2012, the following:

24 Operations (including official hospitality).....\$14,894,148

25 *Provided*, That any unencumbered balance in the operations (including  
26 official hospitality) account in excess of \$100 as of June 30, 2011, is  
27 hereby reappropriated for fiscal year 2012: *Provided further*, That  
28 expenditures may be made from this account, pursuant to vouchers  
29 approved by the chairperson or vice-chairperson of the legislative  
30 coordinating council, to pay compensation and travel expenses and  
31 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and  
32 amendments thereto, for members and associate members of the advisory  
33 committee to the Kansas commission on interstate cooperation established  
34 under K.S.A. 46-407a, and amendments thereto, for attendance at  
35 meetings of the advisory committee which are authorized by the legislative  
36 coordinating council, except that (1) the legislative coordinating council  
37 may establish restrictions or limitations, or both, on travel expenses,  
38 subsistence expenses or allowances, or any combination thereof, paid to  
39 members and associate members of such advisory committee, and (2) any  
40 person who is an associate member of such advisory committee, by reason  
41 of such person having been accredited by the national conference of  
42 commissioners on uniform state laws as a life member of that organization,  
43 shall receive the same travel expenses and subsistence expenses for

1 attendance at meetings of the advisory committee as a regular member, but  
 2 shall receive no per diem compensation: *And provided further*, That  
 3 expenditures may be made from this account for services, facilities and  
 4 supplies provided for legislators in addition to those provided under the  
 5 approved budget and for related copying, facsimile transmission and other  
 6 services provided to persons other than legislators, in accordance with  
 7 policies and any restrictions or limitations prescribed by the legislative  
 8 coordinating council: *And provided further*, That no expenditures shall be  
 9 made from this account for any meeting of any joint committee, or of any  
 10 subcommittee of any joint committee, chargeable to fiscal year 2012  
 11 unless such meeting is approved by the legislative coordinating council:  
 12 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-  
 13 116, and amendments thereto, or any other statute, no expenditures shall  
 14 be made from this account for the printing and distribution of copies of the  
 15 permanent journals of the senate or house of representatives to each  
 16 member of the legislature during fiscal year 2012: *And provided further*,  
 17 That, notwithstanding the provisions of K.S.A. 77-138, and amendments  
 18 thereto, or any other statute, no expenditures shall be made from this  
 19 account for the printing and distribution of complete sets of the Kansas  
 20 Statutes Annotated to each member of the legislature in excess of one  
 21 complete set of the Kansas Statutes Annotated to each member at the  
 22 commencement of the member’s first term as legislator during fiscal year  
 23 2012: *And provided further*, That, notwithstanding the provisions of K.S.A.  
 24 77-138, and amendments thereto, or any other statute, no expenditures  
 25 shall be made from this account for the legislator’s name to be printed on  
 26 one complete set of the Kansas Statutes Annotated during fiscal year 2012:  
 27 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
 28 165, and amendments thereto, or any other statute, no expenditures shall  
 29 be made from this account for the printing and delivering of a set of the  
 30 cumulative supplements of the Kansas Statutes Annotated to each member  
 31 of the legislature in excess of one cumulative supplement set of the Kansas  
 32 Statutes Annotated to each member of the legislature during fiscal year  
 33 2012.

34  
 35 Legislative redistricting.....\$8,667  
 36 *Provided*, That any unencumbered balance in the legislative  
 37 redistricting account in excess of \$100 as of June 30, 2011, is hereby  
 38 reappropriated for fiscal year 2012.

39  
 40 Legislative information system.....\$1,308,199

41 (b) There is appropriated for the above agency from the following  
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall  
2 not exceed the following:

3 Legislative special revenue fund.....No limit

4 *Provided*, That expenditures may be made from the legislative special  
5 revenue fund, pursuant to vouchers approved by the chairperson or the  
6 vice-chairperson of the legislative coordinating council, to pay  
7 compensation and travel expenses and subsistence expenses or allowances  
8 as authorized by K.S.A. 75-3212, and amendments thereto, for members  
9 and associate members of the advisory committee to the Kansas  
10 commission on interstate cooperation established under K.S.A. 46-407a,  
11 and amendments thereto, for attendance at meetings of the advisory  
12 committee which are authorized by the legislative coordinating council,  
13 except that (1) the legislative coordinating council may establish  
14 restrictions or limitations, or both, on travel expenses, subsistence  
15 expenses or allowances, or any combination thereof, paid to members and  
16 associate members of such advisory committee, and (2) any person who is  
17 an associate member of such advisory committee, by reason of such  
18 person having been accredited by the national conference of  
19 commissioners on uniform state laws as a life member of that organization,  
20 shall receive the same travel expenses and subsistence expenses for  
21 attendance at meetings of the advisory committee as a regular member, but  
22 shall receive no per diem compensation: *Provided further*, That  
23 expenditures may be made from this fund for services, facilities and  
24 supplies provided for legislators in addition to those provided under the  
25 approved budget and for related copying, facsimile transmission and other  
26 services provided to persons other than legislators, in accordance with  
27 policies and any restrictions or limitations prescribed by the legislative  
28 coordinating council: *And provided further*, That amounts are hereby  
29 authorized to be collected for such services, facilities and supplies in  
30 accordance with policies of the council: *And provided further*, That such  
31 amounts shall be fixed in order to recover all or part of the expenses  
32 incurred for providing such services, facilities and supplies and shall be  
33 consistent with policies and fees established in accordance with K.S.A. 46-  
34 1207a, and amendments thereto: *And provided further*, That all such  
35 amounts received shall be deposited in the state treasury in accordance  
36 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
37 be credited to the legislative special revenue fund: *And provided further*,  
38 That all donations, gifts or bequests of money for the legislative branch of  
39 government which are received and accepted by the legislative  
40 coordinating council shall be deposited in the state treasury and credited to  
41 an account of the legislative special revenue fund: *And provided further*,  
42 That no expenditures shall be made from this fund for any meeting of any  
43 joint committee, or of any subcommittee of any joint committee, during

1 fiscal year 2012 unless such meeting is approved by the legislative  
 2 coordinating council: *And provided further*, That, notwithstanding the  
 3 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,  
 4 no expenditures shall be made from this fund for the printing and  
 5 distribution of copies of the permanent journals of the senate or house of  
 6 representatives to each member of the legislature during fiscal year 2012:  
 7 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
 8 138, and amendments thereto, or any other statute, no expenditures shall  
 9 be made from this fund for the printing and distribution of complete sets of  
 10 the Kansas Statutes Annotated to each member of the legislature in excess  
 11 of one complete set of the Kansas Statutes Annotated to each member at  
 12 the commencement of the member’s first term as legislator during fiscal  
 13 year 2012: *And provided further*, That, notwithstanding the provisions of  
 14 K.S.A. 77-138, and amendments thereto, or any other statute, no  
 15 expenditures shall be made from this fund for the legislator’s name to be  
 16 printed on one complete set of the Kansas Statutes Annotated during fiscal  
 17 year 2012: *And provided further*, That, notwithstanding the provisions of  
 18 K.S.A. 77-165, and amendments thereto, or any other statute, no  
 19 expenditures shall be made from this fund for the printing and delivering  
 20 of a set of the cumulative supplements of the Kansas Statutes Annotated to  
 21 each member of the legislature in excess of one cumulative supplement set  
 22 of the Kansas Statutes Annotated to each member of the legislature during  
 23 fiscal year 2012.

24  
 25 Capitol restoration – gifts and donations fund.....No limit

26 (c) As used in this section, “joint committee” includes the joint  
 27 committee on rules and regulations, health care stabilization fund  
 28 oversight committee, joint committee on special claims against the state,  
 29 legislative budget committee, legislative educational planning committee,  
 30 joint committee on economic development, joint committee on state  
 31 building construction, joint committee on the arts and cultural resources,  
 32 joint committee on information technology, joint committee on pensions,  
 33 investments and benefits, joint committee on state-tribal relations, workers  
 34 compensation fund oversight committee, confirmation oversight  
 35 committee, joint committee on corrections and juvenile justice oversight,  
 36 joint committee on children’s issues, compensation commission, joint  
 37 committee on Kansas security, joint committee on health policy oversight,  
 38 state employee pay plan oversight committee, joint committee on energy  
 39 and environmental policy, joint committee on home and community based  
 40 services oversight, capitol restoration commission, Kansas criminal code  
 41 recodification commission, Kansas DUI commission, redistricting  
 42 advisory group, capitol preservation committee and any other committee,  
 43 commission or other body for which expenditures are to be paid from

1 moneys appropriated for the legislature for the expenses of any meeting of  
2 any such body or for the expenses of any member thereof.

3 Sec. 26.

4 DIVISION OF POST AUDIT

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2012, the following:

7 Operations (including legislative post audit committee).....\$2,059,139

8 *Provided*, That any unencumbered balance in the operations (including  
9 legislative post audit committee) account in excess of \$100 as of June 30,  
10 2011, is hereby reappropriated for fiscal year 2012.

11  
12 (b) There is appropriated for the above agency from the following  
13 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
14 moneys now or hereafter lawfully credited to and available in such fund or  
15 funds, except that expenditures shall not exceed the following:

16 Audit services fund.....No limit

17 *Provided*, That the division of post audit is hereby authorized to fix,  
18 charge and collect fees for copies of public records of the division,  
19 including distribution of such copies: *Provided further*, That such fees shall  
20 be fixed to recover all or part of the expenses incurred for reproducing and  
21 distributing such copies and shall be consistent with policies and fees  
22 established in accordance with K.S.A. 46-1207a, and amendments thereto:  
23 *And provided further*, That all moneys received for such fees shall be  
24 deposited in the state treasury in accordance with the provisions of K.S.A.  
25 75-4215, and amendments thereto, and shall be credited to the audit  
26 services fund.

27  
28 Conversion of materials and equipment fund.....No limit

29 State agency audits fund.....No limit

30 Sec. 27.

31 GOVERNOR'S DEPARTMENT

32 (a) There is appropriated for the above agency from the state general  
33 fund for the fiscal year ending June 30, 2012, the following:

34 Governor's department.....\$2,361,437

35 *Provided*, That any unencumbered balance in the governor's department  
36 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
37 fiscal year 2012: *Provided further*, That expenditures may be made from  
38 this account for official hospitality and contingencies without limitation at  
39 the discretion of the governor.

40  
41 Domestic violence prevention grants.....\$3,566,945

42 *Provided*, That any unencumbered balance in the domestic violence  
43 prevention grants account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012: *Provided further*, That expenditures  
2 may be made from the domestic violence prevention grants account for  
3 official hospitality and contingencies without limitation at the discretion of  
4 the governor.

5  
6 Child advocacy centers.....\$834,229

7 *Provided*, That any unencumbered balance in the child advocacy  
8 centers account in excess of \$100 as of June 30, 2011, is hereby  
9 reappropriated for fiscal year 2012: *Provided further*, That expenditures  
10 may be made from the child advocacy centers account for official  
11 hospitality and contingencies without limitation at the discretion of the  
12 governor.

13  
14 (b) Expenditures may be made by the above agency for travel  
15 expenses of the governor's spouse when accompanying the governor or  
16 when representing the governor on official state business, for travel and  
17 subsistence expenditures for security personnel when traveling with the  
18 governor and for entertainment of officials and other persons as guests  
19 from the amount appropriated for the fiscal year ending June 30, 2012, by  
20 subsection (a) from the state general fund in the governor's department  
21 account.

22 (c) There is appropriated for the above agency from the following  
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
24 moneys now or hereafter lawfully credited to and available in such fund or  
25 funds, except that expenditures shall not exceed the following:

26 Special programs fund.....No limit

27 *Provided*, That expenditures may be made from the special programs  
28 fund for operating expenditures for the governor's department, including  
29 conferences and official hospitality: *Provided further*, That the governor is  
30 hereby authorized to fix, charge and collect fees for such conferences: *And*  
31 *provided further*, That fees for such conferences shall be fixed in order to  
32 recover all or part of the operating expenses incurred for such conferences,  
33 including official hospitality: *And provided further*, That all fees received  
34 for such conferences shall be deposited in the state treasury in accordance  
35 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
36 be credited to the special programs fund.

37  
38 Hispanic and Latino American affairs fee fund.....No limit

39 Miscellaneous projects fund.....No limit

40 *Provided*, That expenditures may be made from the miscellaneous  
41 projects fund for operating expenditures for the governor's department,  
42 including conferences and official hospitality: *Provided further*, That the  
43 governor is hereby authorized to fix, charge and collect fees for such

1 conferences: *And provided further*, That fees for such conferences shall be  
 2 fixed in order to recover all or part of the operating expenses incurred for  
 3 such conferences, including official hospitality: *And provided further*, That  
 4 all fees received for such conferences and all fees received by the  
 5 governor’s department under the open records act for providing access to  
 6 or furnishing copies of public records, shall be deposited in the state  
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 8 amendments thereto, and shall be credited to the miscellaneous projects  
 9 fund.

10  
 11 Intragovernmental service fund.....No limit

12 *Provided*, That expenditures may be made from the intragovernmental  
 13 service fund for operating expenditures for the governor’s department,  
 14 including conferences and official hospitality: *Provided further*, That the  
 15 governor is hereby authorized to fix, charge and collect fees for such  
 16 conferences: *And provided further*, That fees for such conferences shall be  
 17 fixed in order to recover all or part of the operating expenses incurred for  
 18 such conferences, including official hospitality: *And provided further*, That  
 19 all fees received for such conferences shall be deposited in the state  
 20 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 21 amendments thereto, and shall be credited to the intragovernmental service  
 22 fund.

23  
 24 Conversion of materials and equipment fund.....No limit

25 Federal grants fund.....No limit

26 Justice assistance grant – federal fund.....No limit

27 Hispanic and Latino American affairs commission – donations fund.....No  
 28 limit

29 Advisory commission on African-American affairs – donations fund.....No  
 30 limit

31 Kansas commission on disability concerns fee fund.....No limit

32 Kansas commission on disability concerns – gifts, grants and donations  
 33 fund.....No limit

34 Sec. 28.

35 LIEUTENANT GOVERNOR

36 (a) There is appropriated for the above agency from the state general  
 37 fund for the fiscal year ending June 30, 2012, the following:

38 Operations.....\$185,773

39 *Provided*, That any unencumbered balance in the operations account in  
 40 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
 41 2012.

42  
 43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
2 moneys now or hereafter lawfully credited to and available in such fund or  
3 funds, except that expenditures other than refunds authorized by law shall  
4 not exceed the following:

5 Special programs fund.....No limit

6 *Provided*, That expenditures may be made from the special programs  
7 fund for operating expenditures for the lieutenant governor, including  
8 conferences and official hospitality: *Provided further*, That the lieutenant  
9 governor is hereby authorized to fix, charge and collect fees for such  
10 conferences: *And provided further*, That fees for such conferences shall be  
11 fixed in order to recover all or part of the operating expenses incurred for  
12 such conferences, including official hospitality: *And provided further*, That  
13 all fees received for such conferences and all fees received by the  
14 lieutenant governor under the open records act for providing access to or  
15 furnishing copies of public records, shall be deposited in the state treasury  
16 in accordance with the provisions of K.S.A. 75-4215, and amendments  
17 thereto, and shall be credited to the special programs fund.

18  
19 (c) Expenditures may be made by the above agency for travel  
20 expenses of the lieutenant governor's spouse when accompanying the  
21 lieutenant governor on official state business and for travel and subsistence  
22 expenditures for security personnel when traveling with the lieutenant  
23 governor on official state business from the amount appropriated by  
24 subsection (a) from the state general fund for the fiscal year ending June  
25 30, 2012, in the operations account.

26 (d) Expenditures may be made by the above agency for official  
27 hospitality and contingencies from the amount appropriated by subsection  
28 (a) from the state general fund for the fiscal year ending June 30, 2012, in  
29 the operations account without limit at the discretion of the lieutenant  
30 governor.

31 Sec. 29.

32 ATTORNEY GENERAL

33 (a) There is appropriated for the above agency from the state  
34 general fund for the fiscal year ending June 30, 2012, the following:

35 Operating expenditures.....\$924,388

36 *Provided*, That any unencumbered balance in the operating  
37 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
38 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
39 from this account for official hospitality shall not exceed \$2,000.

40  
41 Litigation costs.....\$82,000

42 *Provided*, That any unencumbered balance in the litigation costs  
43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for



1 fiscal year 2012.

2

3 Internet training education for Kansas kids.....\$290,000

4 *Provided*, That any unencumbered balance in excess of \$100 as of June  
5 30, 2011, in the internet training education for Kansas kids account is  
6 hereby reappropriated for fiscal year 2012.

7

8 Abuse, neglect and exploitation unit.....\$108,196

9 *Provided*, That any unencumbered balance in excess of \$100 as of June  
10 30, 2011, in the abuse, neglect and exploitation unit account is hereby  
11 reappropriated for fiscal year 2012: *Provided further*, That expenditures  
12 may be made by the attorney general from the abuse, neglect and  
13 exploitation unit account pursuant to contracts with other agencies or  
14 organizations to provide services related to the investigation or litigation of  
15 findings related to abuse, neglect or exploitation.

16

17 Domestic violence prevention grants.....\$200,000

18 Human rights operating expenditures.....\$1,189,084

19 *Provided*, That any unencumbered balance in the operating  
20 expenditures account of the Kansas human rights commission in excess of  
21 \$100 as of June 30, 2011, is hereby reappropriated to the human rights  
22 operating expenditures account of the attorney general for fiscal year  
23 2012: *Provided, however*, That expenditures from the human rights  
24 operating expenditures account of the attorney general for official  
25 hospitality shall not exceed \$150: *Provided further*, That expenditures  
26 from the human rights operating expenditures account of the attorney  
27 general for mediation services contracted with Kansas legal services shall  
28 be made only upon certification by the attorney general to the director of  
29 accounts and reports that private moneys are available to match the  
30 expenditure of state moneys on the basis of \$1 of private moneys to \$3 of  
31 state moneys.

32

33 (b) There is appropriated for the above agency from the following  
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
35 moneys now or hereafter lawfully credited to and available in such fund or  
36 funds, except that expenditures other than refunds authorized by law shall  
37 not exceed the following:

38 Court cost fund.....No limit

39 Bond transcript review fee fund.....No limit

40 Conversion of materials and equipment fund.....No limit

41 Attorney general’s antitrust special revenue fund.....No limit

42 Private gifts fund.....No limit

43 Medicaid fraud reimbursement fund.....No limit

- 1 Attorney general’s antitrust suspense fund.....No limit
- 2 Attorney general’s consumer protection clearing fund.....No limit
- 3 Attorney general’s committee on crime prevention fee fund.....No limit
- 4 *Provided*, That expenditures may be made from the attorney general's
- 5 committee on crime prevention fee fund for operating expenditures
- 6 directly or indirectly related to conducting training seminars organized by
- 7 the attorney general's committee on crime prevention, including official
- 8 hospitality: *Provided further*, That the attorney general is hereby
- 9 authorized to fix, charge and collect fees for conducting training seminars
- 10 organized by the attorney general's committee on crime prevention: *And*
- 11 *provided further*, That such fees shall be fixed in order to recover all or
- 12 part of the direct and indirect operating expenses incurred for conducting
- 13 such seminars, including official hospitality: *And provided further*, That all
- 14 fees received for conducting such seminars shall be deposited in the state
- 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 16 amendments thereto, and shall be credited to the attorney general’s
- 17 committee on crime prevention fee fund.
- 18
- 19 Tort claims fund.....No limit
- 20 Crime victims compensation fund.....No limit
- 21 *Provided*, That expenditures from the crime victims compensation fund
- 22 for state operations shall not exceed \$454,058: *Provided further*, That any
- 23 expenditures for payment of compensation to crime victims are authorized
- 24 to be made from this fund regardless of when the claim was awarded.
- 25
- 26 Crime victims assistance fund.....No limit
- 27 Protection from abuse fund.....No limit
- 28 Crime victims grants and gifts fund.....No limit
- 29 *Provided*, That all private grants and gifts received by the crime victims
- 30 compensation board shall be deposited to the credit of the crime victims
- 31 grants and gifts fund.
- 32
- 33 Debt collection administration cost recovery fund.....No limit
- 34 *Provided*, That the attorney general shall deposit in the state treasury to
- 35 the credit of the debt collection administration cost recovery fund all
- 36 moneys remitted to the attorney general as administrative costs under
- 37 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 38
- 39 Medicaid fraud prosecution revolving fund.....No limit
- 40 *Provided*, That all moneys recovered by the medicaid fraud and abuse
- 41 division of the attorney general's office in the enforcement of state and
- 42 federal law which are in excess of any restitution for overcharges and
- 43 interest, including all moneys recovered as recoupment of expenses of

1 investigation and prosecution, shall be deposited in the state treasury to the  
 2 credit of the medicaid fraud prosecution revolving fund: *Provided further,*  
 3 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments  
 4 thereto, or any other statute, expenditures may be made from the medicaid  
 5 fraud prosecution revolving fund for other operating expenditures of the  
 6 attorney general's office other than for medicaid fraud prosecution costs.

7  
 8 Interstate water litigation fund.....No limit  
 9 *Provided,* That, in addition to the other purposes authorized by K.S.A.  
 10 82a-1802, and amendments thereto, expenditures may be made from the  
 11 interstate water litigation fund for: (1) Litigation costs for the case of  
 12 Kansas v. Colorado No. 105, Original in the Supreme Court of the United  
 13 States, including repayment of past contributions; (2) expenses related to  
 14 the appointment of a river master or such other official as may be  
 15 appointed by the Supreme Court to administer, implement or enforce its  
 16 decree or other orders of the Supreme Court related to this case; and (3)  
 17 expenses incurred by agencies of the state of Kansas to monitor actions of  
 18 the state of Colorado and its water users and to enforce any settlement,  
 19 decree or order of the Supreme Court related to this case.

- 20
- 21 Suspense fund.....No limit
- 22 Children’s advocacy center fund.....No limit
- 23 Abuse, neglect and exploitation of people with disabilities unit grant
- 24 acceptance fund.....No limit
- 25 Concealed weapon licensure fund.....No limit
- 26 Tobacco master settlement agreement compliance fund.....No limit
- 27 Sexually violent predator expense fund.....No limit
- 28 County law enforcement equipment fund.....No limit
- 29 Child exchange and visiting centers fund.....No limit
- 30 State medicaid fraud control unit – federal fund.....No limit
- 31 Com def sol – violence against women federal fund.....No limit
- 32 Crime victims compensation federal fund.....No limit
- 33 Ed Byrne state/local law enforcement federal fund.....No limit
- 34 Violence against women – ARRA federal fund.....No limit
- 35 Comm prsct/project safe neighborhood federal fund.....No limit
- 36 Public safety prtnt/comm pol fund.....No limit
- 37 Anti-gang initiative federal fund.....No limit
- 38 Alcohol impaired driving cntrmsr federal fund.....No limit
- 39 Children’s justice grant federal fund.....No limit
- 40 Corr research/evaluation/policy firearms federal fund.....No limit
- 41 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 42 State victims compensation formula grant federal funds.....No limit
- 43 Medicaid indirect cost federal fund.....No limit

- 1 Federal forfeiture fund.....No limit
- 2 False claims litigation revolving fund.....No limit
- 3 *Provided*, That expenditures may be made from the false claims
- 4 litigation revolving fund for costs associated with litigation under the
- 5 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and
- 6 amendments thereto.
- 7
- 8 Conversion of materials and equipment fund.....No limit
- 9 Annual banquet fund.....No limit
- 10 *Provided*, That expenditures may be made from the annual banquet
- 11 fund for operating expenditures for the Kansas human rights commission's
- 12 annual banquet, including official hospitality: *Provided further*; That the
- 13 attorney general is hereby authorized to fix, charge and collect fees for
- 14 such banquet: *And provided further*; That such fees shall be fixed in order
- 15 to recover all or part of the operating expenses incurred for such banquet,
- 16 including official hospitality: *And provided further*; That all fees received
- 17 for such banquet shall be deposited in the state treasury in accordance with
- 18 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 19 credited to the annual banquet fund.
- 20
- 21 Education and training fund.....No limit
- 22 *Provided*, That expenditures may be made from the education and
- 23 training fund for operating expenditures for the Kansas human rights
- 24 commission's education and training programs for the general public,
- 25 including official hospitality: *Provided further*; That attorney general is
- 26 hereby authorized to fix, charge and collect fees for such programs: *And*
- 27 *provided further*; That such fees shall be fixed in order to recover all or
- 28 part of the operating expenses incurred for such training programs,
- 29 including official hospitality: *And provided further*; That all fees received
- 30 for such programs shall be deposited in the state treasury in accordance
- 31 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 32 be credited to the education and training fund.
- 33
- 34 Wireless enhanced 911 grant fund.....No limit
- 35 *Provided*, That expenditures may be made from the wireless enhanced
- 36 911 grant fund for operating expenditures for the attorney general's office,
- 37 including conferences and official hospitality: *Provided further*; That the
- 38 attorney general is hereby authorized to fix, charge and collect fees for
- 39 such conferences: *And provided further*; That fees for such conferences
- 40 shall be fixed in order to recover all or part of the operating expenses
- 41 incurred for such conferences, including official hospitality: *And provided*
- 42 *further*; That all fees received for such conferences and all fees received by
- 43 the attorney general's office under the open records act for providing

1 access to or furnishing copies of public records, shall be deposited in the  
2 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
3 amendments thereto, and shall be credited to the wireless enhanced 911  
4 grant fund.

5  
6 GTEAP federal fund.....No limit  
7 Ed Byrne memorial justice assistance grant federal fund.....No limit  
8 State and local fair employment practices federal fund.....No limit

9 (c) During the fiscal year ending June 30, 2012, grants made pursuant  
10 to K.S.A. 74-7325, and amendments thereto, from the protection from  
11 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments  
12 thereto, from the crime victims assistance fund shall be made after  
13 consideration of the recommendation of an entity that has been designated  
14 by the United States department of health and human services and by the  
15 centers for disease control as the official domestic violence or sexual  
16 assault coalition.

17 (d) On July 1, 2011, or as soon thereafter as moneys are available, the  
18 director of accounts and reports shall transfer \$485,593 from the Kansas  
19 endowment for youth fund to the tobacco master settlement agreement  
20 compliance fund of the attorney general.

21 (e) During the fiscal year ending June 30, 2012, the attorney general,  
22 with the approval of the director of the budget, may transfer any part of  
23 any item of appropriation for fiscal year 2012 from the state general fund  
24 for the attorney general to another item of appropriation for fiscal year  
25 2012 from the state general fund for the attorney general. The attorney  
26 general shall certify each such transfer to the director of accounts and  
27 reports and shall transmit a copy of each such certification to the director  
28 of legislative research.

29 Sec. 30.

30 SECRETARY OF STATE

31 (a) There is appropriated for the above agency from the following  
32 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
33 moneys now or hereafter lawfully credited to and available in such fund or  
34 funds, except that expenditures shall not exceed the following:

35 Cemetery and funeral audit fee fund.....No limit  
36 HAVA ELVIS fund.....No limit  
37 Conversion of materials and equipment fund.....No limit  
38 Information and services fee fund.....No limit

39 *Provided*, That expenditures from the information and services fee fund  
40 for official hospitality shall not exceed \$2,500.

41  
42 State register fee fund.....No limit  
43 Uniform commercial code fee fund.....No limit

1	State flag and banner fund.....	No limit
2	Secretary of state fee refund fund.....	No limit
3	Electronic voting machine examination fund.....	No limit
4	Credit card clearing fund.....	No limit
5	Suspense fund.....	No limit
6	Prepaid services fund.....	No limit
7	Athlete agent registration fee fund.....	No limit
8	Democracy fund.....	No limit
9	<i>Provided</i> , That all expenditures from the democracy fund shall be to	
10	provide matching funds to implement Title II of the federal help America	
11	vote act of 2002, public law 107-252, as prescribed under that act.	
12		
13	Technology communication fee fund.....	No limit
14	Help America Vote Act federal fund.....	No limit
15	HAVA title I federal fund.....	No limit
16	Voting access – disabled individuals federal fund.....	No limit

17 (b) During the fiscal year ending June 30, 2012, notwithstanding the  
18 provisions of any other statute, in addition to the other purposes for which  
19 expenditures may be made from any special revenue fund or funds for  
20 fiscal year 2012 by the above agency by this or other appropriation act of  
21 the 2011 regular session of the legislature, expenditures shall be made by  
22 the above agency from such special revenue fund or funds to provide a  
23 report to the house appropriations committee and the senate ways and  
24 means committee detailing the costs of publication in a newspaper in each  
25 county pursuant to K.S.A. 64-103, and amendments thereto, of any  
26 constitutional amendment that is introduced by the legislature during the  
27 2012 regular session of the legislature.

28 Sec. 31.

29 STATE TREASURER

30 (a) There is appropriated for the above agency from the following  
31 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
32 moneys now or hereafter lawfully credited to and available in such fund or  
33 funds, except that expenditures shall not exceed the following:

34	State treasurer operating fund.....	\$1,562,513
----	-------------------------------------	-------------

35 *Provided*, That, notwithstanding the provisions of the uniform  
36 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,  
37 or any other statute, of all the moneys received under the uniform  
38 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,  
39 during fiscal year 2012, the state treasurer is hereby authorized and  
40 directed to credit the first \$1,562,513 received and deposited in the state  
41 treasury to the state treasurer operating fund: *Provided further*, That, after  
42 such aggregate amount has been credited to the state treasurer operating  
43 fund, then all of the moneys received under the uniform unclaimed

1 property act during fiscal year 2012 shall be credited as prescribed under  
 2 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments  
 3 thereto: *Provided further*, That all moneys credited to the state treasurer  
 4 operating fund during fiscal year 2012 are to reimburse the state treasurer  
 5 for accounting, auditing, budgeting, legal, payroll, personnel and  
 6 purchasing services and any other governmental services which are  
 7 performed to administer the provisions of the uniform unclaimed property  
 8 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not  
 9 otherwise reimbursed under any other provision of law.

10

11	Fiscal agency fund.....	No limit
12	Bond services fee fund.....	No limit
13	City bond finance fund.....	No limit
14	Local ad valorem tax reduction fund.....	No limit
15	County and city revenue sharing fund.....	No limit
16	Suspense fund.....	No limit
17	County and city retailers' sales tax fund.....	No limit
18	County and city compensating use tax fund.....	No limit
19	Local alcoholic liquor fund.....	No limit
20	Local alcoholic liquor equalization fund.....	No limit
21	Unclaimed property claims fund.....	No limit
22	Unclaimed property expense fund.....	No limit

23 *Provided*, That expenditures from the unclaimed property expense fund  
 24 for official hospitality shall not exceed \$2,000.

25

26	County and city transient guest tax fund.....	No limit
27	Racing admissions tax fund.....	No limit
28	Rental motor vehicle excise tax fund.....	No limit
29	Transportation development district sales tax fund.....	No limit
30	Redevelopment bond fund.....	No limit
31	Municipal investment pool fund.....	No limit
32	Pooled money investment portfolio fee fund.....	No limit

33 *Provided*, That, on or before the fifth day of each month of the fiscal  
 34 year ending June 30, 2012, the state treasurer shall certify to the pooled  
 35 money investment board an accounting of the banking fees incurred by the  
 36 state treasurer during the second preceding month that are attributable to  
 37 the investment of the pooled money investment portfolio during such  
 38 month: *Provided further*, That, prior to the 10th day of each month during  
 39 the fiscal year ending June 30, 2012, the pooled money investment board  
 40 shall review the certification from the state treasurer and shall make  
 41 expenditures from the pooled money investment portfolio fee fund to pay  
 42 the amount of banking fees incurred by the state treasurer during the  
 43 second preceding month that are attributable to the investment of the

1 pooled money investment portfolio during the second preceding month, as  
 2 determined by the pooled money investment board: *And provided further,*  
 3 That expenditures from the pooled money investment portfolio fee fund  
 4 for official hospitality shall not exceed \$800.

5  
 6 Special qualified industrial manufacturer fund.....No limit

7 *Provided, That,* notwithstanding the provisions of K.S.A. 2010 Supp.  
 8 74-50,122, and amendments thereto, or any other statute, the special  
 9 qualified industrial manufacturer fund shall be maintained in the state  
 10 treasury and shall be administered by the state treasurer for the purposes of  
 11 the qualified industrial manufacturer act: *Provided further,* That on the  
 12 15th day of each month that commences during fiscal year 2012, the  
 13 secretary of commerce and the secretary of revenue shall consult and  
 14 determine the amount of revenue received by the state from withholding  
 15 taxes paid by each taxpayer that is a qualified industrial manufacturer  
 16 during the preceding month and then, jointly, shall certify the amount so  
 17 determined to the director of accounts and reports and, at the same time as  
 18 such certification is transmitted to the director of accounts and reports,  
 19 shall transmit a copy of such certification to the director of the budget and  
 20 the director of legislative research: *And provided further,* That, upon  
 21 receipt of each such certification, the director of accounts and reports shall  
 22 transfer the amount certified from the state general fund to the special  
 23 qualified industrial manufacturer fund established by this subsection: *And*  
 24 *provided further,* That, on or before the 10th day of each month  
 25 commencing during fiscal year 2012, the director of accounts and reports  
 26 shall transfer from the state general fund to the special qualified industrial  
 27 manufacturer fund interest earnings based on: (1) The average daily  
 28 balance of moneys in the special qualified industrial manufacturer fund  
 29 established by this subsection for the preceding month; and (2) the net  
 30 earnings rate of the pooled money investment portfolio for the preceding  
 31 month: *And provided further,* That the moneys credited to the special  
 32 qualified industrial manufacturer fund from the withholding taxes paid by  
 33 a qualified industrial manufacturer shall be paid by the state treasurer to  
 34 such qualified industrial manufacturer on such dates as are mutually  
 35 agreed to by the secretary of commerce and the state treasurer, serving as  
 36 paying agent in accordance with the terms of the agreement entered into  
 37 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the  
 38 secretary of commerce and such qualified industrial manufacturer: *And*  
 39 *provided further,* That not more than \$2,000,000 shall be paid from the  
 40 special qualified industrial manufacturer fund established by this  
 41 subsection by the state treasurer to a qualified industrial manufacturer: *And*  
 42 *provided further,* That the words and phrases used in these provisos to  
 43 appropriation of moneys in the special qualified industrial manufacturer



1 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010  
2 Supp. 74-50,121, and amendments thereto, unless the context requires  
3 otherwise.

4

5 Kansas postsecondary education savings program trust fund.....No limit  
6 *Provided*, That notwithstanding the provisions of subsection (f) of  
7 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,  
8 moneys are hereby appropriated for the fiscal year ending June 30, 2012,  
9 for the purpose of matching contributions of qualified applicants.

10

11 Kansas postsecondary education savings program expense fund.....No limit  
12 Conversion of materials and equipment fund.....No limit  
13 Tax increment financing revenue replacement fund.....No limit  
14 Spirit bonds fund.....No limit

15

16 *Provided*, That, on the 15th day of each month that commences during  
17 fiscal year 2012, the secretary of revenue shall determine the amount of  
18 revenue received by the state during the preceding month from  
19 withholding taxes paid with respect to an eligible project by each taxpayer  
20 that is an eligible business for which bonds have been issued under K.S.A.  
21 2010 Supp. 74-50,136, and amendments thereto, and shall certify the  
22 amount so determined to the director of accounts and reports and, at the  
23 same time as such certification is transmitted to the director of accounts  
24 and reports, shall transmit a copy of such certification to the director of the  
25 budget and the director of legislative research: *Provided further*, That,  
26 upon receipt of each such certification, the director of accounts and reports  
27 shall transfer the amount certified from the state general fund to the spirit  
28 bonds fund: *And provided further*, That, on or before the 10th day of each  
29 month commencing during fiscal year 2012, the director of accounts and  
30 reports shall transfer from the state general fund to the spirit bonds fund  
31 interest earnings based on: (1) The average daily balance of moneys in the  
32 spirit bonds fund for the preceding month; and (2) the net earnings rate of  
33 the pooled money investment portfolio for the preceding month: *And*  
34 *provided further*, That the moneys credited to the spirit bonds fund from  
35 the withholding taxes paid by an eligible business and the interest earnings  
36 thereon shall be transferred by the state treasurer from the spirit bonds  
37 fund to the special economic revitalization fund administered by the state  
38 treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and  
39 amendments thereto.

39

40 Learjet bond fund.....No limit

41

42 *Provided*, That, on the 15th day of each month that commences during  
43 fiscal year 2012, the secretary of revenue shall determine the amount of  
revenue received by the state during the preceding month from

1 withholding taxes paid with respect to an eligible project by each taxpayer  
 2 that is an eligible business for which bonds have been issued under K.S.A.  
 3 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet  
 4 bond fund was created, and shall certify the amount so determined to the  
 5 director of accounts and reports and, at the same time as such certification  
 6 is transmitted to the director of accounts and reports, shall transmit a copy  
 7 of such certification to the director of the budget and the director of  
 8 legislative research: *Provided further*; That, upon receipt of each such  
 9 certification, the director of accounts and reports shall transfer the amount  
 10 certified from the state general fund to the learjet bond fund: *And provided*  
 11 *further*; That, on or before the 10th day of each month commencing during  
 12 fiscal year 2012, the director of accounts and reports shall transfer from  
 13 the state general fund to the learjet bond fund interest earnings based on:  
 14 (1) The average daily balance of moneys in the learjet bond fund for the  
 15 preceding month; and (2) the net earnings rate of the pooled money  
 16 investment portfolio for the preceding month: *And provided further*; That  
 17 the moneys credited to the learjet bond fund from the withholding taxes  
 18 paid by an eligible business and the interest earnings thereon shall be  
 19 transferred by the state treasurer from the learjet bond fund to the  
 20 appropriate account of the special economic revitalization fund  
 21 administered by the state treasurer in accordance with K.S.A. 2010 Supp.  
 22 74-50,136, and amendments thereto.

23  
 24 Siemens bond fund.....No limit

25 *Provided*, That, on the 15th day of each month that commences during  
 26 fiscal year 2012, the secretary of revenue shall determine the amount of  
 27 revenue received by the state during the preceding month from  
 28 withholding taxes paid with respect to an eligible project by each taxpayer  
 29 that is an eligible business for which bonds have been issued under K.S.A.  
 30 2010 Supp. 74-50,136, and amendments thereto, and for which the  
 31 Siemens bond fund was created, and shall certify the amount so  
 32 determined to the director of accounts and reports and, at the same time as  
 33 such certification is transmitted to the director of accounts and reports,  
 34 shall transmit a copy of such certification to the director of the budget and  
 35 the director of legislative research: *Provided further*; That, upon receipt of  
 36 each such certification, the director of accounts and reports shall transfer  
 37 the amount certified from the state general fund to the Siemens bond fund:  
 38 *And provided further*; That, on or before the 10th day of each month  
 39 commencing during fiscal year 2012, the director of accounts and reports  
 40 shall transfer from the state general fund to the Siemens bond fund interest  
 41 earnings based on: (1) The average daily balance of moneys in the  
 42 Siemens bond fund for the preceding month; and (2) the net earnings rate  
 43 of the pooled money investment portfolio for the preceding month: *And*

1 *provided further*, That the moneys credited to the Siemens bond fund from  
 2 the withholding taxes paid by an eligible business and the interest earnings  
 3 thereon shall be transferred by the state treasurer from the Siemens bond  
 4 fund to the appropriate account of the special economic revitalization fund  
 5 administered by the state treasurer in accordance with K.S.A. 2010 Supp.  
 6 74-50,136, and amendments thereto.

7  
 8 Business machinery and equipment tax reduction assistance fund.....\$0  
 9 Telecommunications and railroad machinery and equipment tax reduction  
 10 assistance fund.....\$0  
 11 Community improvement district sales tax fund.....No limit

12 (b) During the fiscal year ending June 30, 2012, notwithstanding the  
 13 provisions of K.S.A. 75-1514, and amendments thereto, or any other  
 14 statute, the commissioner of insurance shall remit all moneys received by  
 15 the commissioner under K.S.A. 75-1508, and amendments thereto, to the  
 16 state treasurer in accordance with the provisions of K.S.A. 75-4215, and  
 17 amendments thereto: *Provided*, That, upon receipt of each such remittance,  
 18 the state treasurer shall deposit the entire amount in the state treasury:  
 19 *Provided, however*; That, for each such remittance deposited in the state  
 20 treasury during fiscal year 2012, the state treasurer shall not credit such  
 21 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall  
 22 credit such deposit in accordance with the provisions of this subsection:  
 23 *Provided further*; That the state treasurer shall credit 20% of each such  
 24 deposit to the state general fund and the state treasurer shall credit the  
 25 remainder of each such deposit as follows: (1) The amount equal to 64%  
 26 of the remainder of such deposit shall be credited to the fire marshal fee  
 27 fund of the state fire marshal; (2) the amount equal to 20% of the  
 28 remainder of such deposit shall be credited to the emergency medical  
 29 services board operating fund of the emergency medical services board;  
 30 and (3) the amount equal to 16% of the remainder of such deposit shall be  
 31 credited to the fire service training program fund of the university of  
 32 Kansas: *And provided further*; That the amount of each such deposit that is  
 33 credited to the state general fund pursuant to this subsection is to  
 34 reimburse the state general fund for accounting, auditing, budgeting, legal,  
 35 payroll, personnel and purchasing services and any other governmental  
 36 services which are performed on behalf of the state fire marshal, the  
 37 emergency medical services board, and the fire service training program of  
 38 the university of Kansas by other state agencies which receive  
 39 appropriations from the state general fund to provide such services: *And*  
 40 *provided further*; That, whenever in fiscal year 2012 the aggregate amount  
 41 that the 20% credit to the state general fund prescribed by this subsection  
 42 is equal to \$200,000, then (1) the provisions of this subsection prescribing  
 43 the 20% credit to the state general fund no longer shall apply to moneys

1 received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for  
 2 the remainder of fiscal year 2012, the state treasurer shall credit the full  
 3 100% so received of each such deposit as follows: (A) The amount equal  
 4 to 64% of such deposit shall be credited to the fire marshal fee fund of the  
 5 state fire marshal; (B) the amount equal to 20% of such deposit shall be  
 6 credited to the emergency medical services board operating fund of the  
 7 emergency medical services board; and (C) the amount equal to 16% of  
 8 such deposit shall be credited to the fire service training program fund of  
 9 the university of Kansas.

10 Sec. 32.

11 INSURANCE DEPARTMENT

12 (a) There is appropriated for the above agency from the following  
 13 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 14 moneys now or hereafter lawfully credited to and available in such fund or  
 15 funds, except that expenditures other than refunds authorized by law shall  
 16 not exceed the following:

17 Insurance department service regulation fund.....No limit  
 18 *Provided*, That expenditures from the insurance department service  
 19 regulation fund for official hospitality shall not exceed \$2,500: *Provided*  
 20 *further*, That transfers may be made from this fund to the insurance  
 21 department rehabilitation and repair fund of the insurance department.

22  
 23 Insurance company examination fund.....No limit  
 24 *Provided*, That transfers may be made from the insurance company  
 25 examination fund to the insurance department rehabilitation and repair  
 26 fund of the insurance department.

27  
 28 Insurance company annual statement examination fund.....No limit  
 29 Insurance company examiner training fund.....No limit  
 30 Conversion of materials and equipment fund.....No limit  
 31 Commissioner’s travel reimbursement fund.....No limit

32 *Provided*, That expenditures may be made from the commissioner's  
 33 travel reimbursement fund only to reimburse the commissioner of  
 34 insurance, or any designated employee, for expenses incurred for in-state  
 35 or out-of-state travel for official purposes, including travel to meetings of  
 36 public or private associations: *Provided further*; That all moneys received  
 37 by the commissioner of insurance for such travel from any non-state  
 38 agency source shall be deposited in the state treasury to the credit of this  
 39 fund.

40  
 41 Workers compensation fund.....No limit  
 42 *Provided*, That expenditures from the workers compensation fund for  
 43 attorney fees and other costs and benefit payments may be made regardless

1 of when services were rendered or when the initial award of benefits was  
2 made.

3  
4 State firefighters relief fund.....No limit

5 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and  
6 amendments thereto, or any other statute, transfers may be made from the  
7 state firefighters relief fund to the insurance department rehabilitation and  
8 repair fund of the insurance department: *Provided further*, That, pursuant  
9 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of  
10 Kansas, one or more transfers may be made during fiscal year 2012 from  
11 the state firefighters relief fund to the insurance department service  
12 regulation fund to repay the amount that was borrowed for the special  
13 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the  
14 2008 Session Laws of Kansas, relating to the overpayment to the  
15 firefighters relief association for Manhattan, KS: *And provided further*,  
16 That, as used in this proviso, (1) “2012 formula amount” means the  
17 amount determined in accordance with the formula and other provisions of  
18 K.S.A. 40-1706, and amendments thereto, for the firefighters relief  
19 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment  
20 amount” means the amount actually paid to the firefighters relief  
21 association for Manhattan, KS, from the state firefighters relief fund for  
22 fiscal year 2008, and (3) “2012 repayment amount” means the difference  
23 between the 2012 formula amount and the 2008 payment amount: *And*  
24 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,  
25 and amendments thereto, or any other statute, the amount of the  
26 distribution to be paid to the firefighters relief association for Manhattan,  
27 KS, from the state firefighters relief fund for fiscal year 2012 shall not  
28 exceed the 2008 payment amount: *And provided further*, That the  
29 commissioner of insurance shall certify the 2012 repayment amount to the  
30 director of accounts and reports and the outstanding amount that remains  
31 to be repaid to the insurance department service regulation fund pursuant  
32 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of  
33 Kansas after the transfer to the insurance department service regulation  
34 fund pursuant to this proviso: *And provided further*, That, upon receipt of  
35 such certification, the director of accounts and reports shall transfer the  
36 amount equal to the 2012 repayment amount from the state firefighters  
37 relief fund to the insurance department service regulation fund: *And*  
38 *provided further*, That, at the same time that the commissioner of insurance  
39 transmits such certification to the director of accounts and reports, the  
40 commissioner of insurance shall transmit a copy of such certification to the  
41 director of the budget and to the director of legislative research.

42  
43 Insurance company tax and fee refund fund.....No limit

- 1 Group-funded workers' compensation pools fee fund.....No limit
- 2 *Provided*, That transfers may be made from the group-funded workers'
- 3 compensation pools fee fund to the insurance department rehabilitation
- 4 and repair fund of the insurance department.
- 5
- 6 Municipal group-funded pools fee fund.....No limit
- 7 *Provided*, That transfers may be made from the municipal group-
- 8 funded pools fee fund to the insurance department rehabilitation and repair
- 9 fund of the insurance department.
- 10
- 11 Uninsurable health insurance plan fund.....No limit
- 12 Insurance education and training fund .....No limit
- 13 *Provided*, That expenditures may be made from the insurance education
- 14 and training fund for training programs and official hospitality: *Provided*
- 15 *further*, That the insurance commissioner is hereby authorized to fix,
- 16 charge and collect fees for such training programs: *And provided further*,
- 17 That fees for such training programs shall be fixed in order to collect all or
- 18 part of the operating expenses incurred for such training programs,
- 19 including official hospitality: *And provided further*, That all fees received
- 20 for such training programs shall be deposited in the state treasury in
- 21 accordance with the provisions of K.S.A. 75-4215, and amendments
- 22 thereto, and shall be credited to the insurance education and training fund.
- 23
- 24 Monumental life settlement fund.....No limit
- 25 *Provided*, That all expenditures from the monumental life settlement
- 26 fund shall be made for scholarship purposes: *Provided further*, That the
- 27 scholarship recipients shall be African-American students who are
- 28 currently enrolled and are attending an accredited higher education
- 29 institution in the state of Kansas and who have designated a major in
- 30 mathematics, computer science or business.
- 31
- 32 Fines and penalties fund.....\$10,000
- 33 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
- 34 amendments thereto, or any other statute, all moneys received during fiscal
- 35 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
- 36 amendments thereto, shall be deposited in the state treasury in accordance
- 37 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 38 be credited to the fines and penalties fund.
- 39
- 40 Settlements fund.....No limit
- 41 *Provided*, That moneys may be transferred or otherwise credited to the
- 42 settlements fund as the result of or pursuant to court orders under K.S.A.
- 43 40-3644, and amendments thereto, court-ordered settlements, or legislative

1 authority: *Provided further*, That expenditures from the settlements fund  
2 shall be made for the purpose of providing consumer education and  
3 outreach or for costs that the insurance department may incur in closeout  
4 of any troubled insurance company matters.

- 5
- 6 Emergency management performance grant – federal fund.....No limit
- 7 Affordable care act – federal fund.....No limit
- 8 HHS consumer assistance grant – federal fund.....No limit
- 9 HHS exchange planning & establishment grant – federal fund.....No limit
- 10 HHS rate review grant – federal fund.....No limit
- 11 Exchange – KMED early innovator federal grant.....No limit

12 (b) In addition to the other purposes for which expenditures may be  
13 made by the insurance department from the insurance company  
14 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and  
15 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or  
16 75-3721, and amendments thereto, or any other statute, expenditures may  
17 be made by the insurance department from the insurance company  
18 examination fund for fiscal year 2012 for the examination of annual  
19 statements filed with the commissioner of insurance, regardless of when  
20 the services were rendered, when the expenses were incurred or when any  
21 claim was submitted or processed for payment and regardless of whether  
22 or not the services were rendered or the expenses were incurred prior to  
23 the effective date of this act.

24 Sec. 33.

25 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

26 (a) There is appropriated for the above agency from the following  
27 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
28 moneys now or hereafter lawfully credited to and available in such fund or  
29 funds, except that expenditures other than refunds authorized by law shall  
30 not exceed the following:

- 31 Health care stabilization fund.....No limit
- 32 Conference fee fund.....No limit

33 (b) Expenditures from the health care stabilization fund for the fiscal  
34 year ending June 30, 2012, other than refunds authorized by law for the  
35 following specified purposes shall not exceed the limitations prescribed  
36 therefor as follows:

37 Operating expenditures.....\$1,682,554

38 *Provided*, That expenditures from the operating expenditures account  
39 for official hospitality shall not exceed \$500.

- 40
- 41 Legal services and other claims expenses.....No limit
- 42 Claims and benefits.....No limit

43 Sec. 34.

JUDICIAL COUNCIL

1  
2 (a) There is appropriated for the above agency from the following  
3 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
4 moneys now or hereafter lawfully credited to and available in such fund or  
5 funds, except that expenditures other than refunds authorized by law shall  
6 not exceed the following:

- 7 Judicial council fund.....No limit
- 8 Grants and gifts fund.....No limit

9 *Provided*, That all private grants and gifts received by the judicial  
10 council, other than moneys received as grants, gifts or donations for the  
11 preparation, publication or distribution of legal publications, shall be  
12 deposited to the credit of the grants and gifts fund.

- 13
- 14 Publications fee fund.....No limit
- 15 Judicial performance fund.....No limit

16 (b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-  
17 2207, and amendments thereto, or any other statute, the director of  
18 accounts and reports shall transfer the amount of any unencumbered  
19 balance in the publications fee fund as of June 30, 2012, in excess of  
20 \$175,000 from the publications fee fund to the state general fund:

21 *Provided*, That the transfer of such amount shall be in addition to any other  
22 transfer from the publications fee fund to the state general fund as  
23 prescribed by law: *Provided further*, That the amount transferred from the  
24 publications fee fund to the state general fund pursuant to this subsection  
25 is to reimburse the state general fund for accounting, auditing, budgeting,  
26 legal, payroll, personnel and purchasing services and any other  
27 governmental services which are performed on behalf of the judicial  
28 council by other state agencies which receive appropriations from the state  
29 general fund to provide such services: *And provided further*, That when the  
30 judicial council must expend moneys for unforeseen and unbudgeted  
31 items, that such moneys shall be paid first from the judicial council fund  
32 and then from the publication fees fund.

33 Sec. 35.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

34  
35 (a) There is appropriated for the above agency from the state general  
36 fund for the fiscal year ending June 30, 2012, the following:

- 37 Operating expenditures.....\$10,908,885

38 *Provided*, That any unencumbered balance in the operating  
39 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
40 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
41 for indigents' defense services are authorized to be made from the  
42 operating expenditures account regardless of when services were rendered:  
43 *Provided further*, That expenditures may be made from the operating



1 expenditures account for negotiated contracts for malpractice insurance for  
 2 public defenders and deputy or assistant public defenders: *And provided*  
 3 *further*, That all contracts for malpractice insurance for public defenders  
 4 and deputy or assistant public defenders shall be negotiated and purchased  
 5 by the state board of indigents' defense services, shall not be subject to  
 6 approval or purchase by the committee on surety bonds and insurance  
 7 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not  
 8 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

9  
 10 Assigned counsel expenditures.....\$8,000,000

11 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 12 30, 2011, in the assigned counsel expenditures account is hereby  
 13 reappropriated for fiscal year 2012: *Provided further*, That expenditures for  
 14 indigents' defense services are authorized to be made from the assigned  
 15 counsel expenditures account regardless of when services were rendered.

16  
 17 Capital defense operations.....\$1,454,421

18 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 19 30, 2011, in the capital defense operations account is hereby  
 20 reappropriated for fiscal year 2012: *Provided further*, That expenditures for  
 21 indigents' defense services are authorized to be made from the capital  
 22 defense operations account regardless of when services were rendered.

23  
 24 Legal services for prisoners.....\$293,073

25 (b) There is appropriated for the above agency from the following  
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 27 moneys now or hereafter lawfully credited to and available in such fund or  
 28 funds, except that expenditures other than refunds authorized by law shall  
 29 not exceed the following:

30 Indigents' defense services fund.....No limit

31 *Provided*, That expenditures may be made from the indigents' defense  
 32 services fund for the purpose of assigned counsel and other professional  
 33 services related to contract cases.

34  
 35 Inservice education workshop fee fund.....No limit

36 *Provided*, That expenditures may be made from the inservice education  
 37 workshop fee fund for operating expenditures, including official  
 38 hospitality, incurred for inservice workshops and conferences: *Provided*  
 39 *further*, That the state board of indigents' defense services is hereby  
 40 authorized to fix, charge and collect fees for inservice workshops and  
 41 conferences: *And provided further*, That such fees shall be fixed in order to  
 42 recover all or part of such operating expenditures incurred for inservice  
 43 workshops and conferences: *And provided further*, That all fees received

1 for inservice workshops and conferences shall be deposited in the state  
2 treasury in accordance with the provisions of K.S.A. 75-4215, and  
3 amendments thereto, and shall be credited to the inservice education  
4 workshop fee fund.

5  
6 Edward Byrne memorial JAG – ARRA fund.....No limit  
7 Grant server backup/recovery – JAG fund.....No limit  
8 Edward Byrne memorial JAG – defender position fund.....No limit

9 (c) During the fiscal year ending June 30, 2012, the executive director  
10 of the state board of indigents’ defense services, with the approval of the  
11 director of the budget, may transfer any part of any item of appropriation  
12 for the fiscal year ending June 30, 2012, from the state general fund for the  
13 state board of indigents’ defense services to any other item of  
14 appropriation for fiscal year 2012 from the state general fund for the state  
15 board of indigents’ defense services. The executive director shall certify  
16 each such transfer to the director of accounts and reports and shall transmit  
17 a copy of each such certification to the director of legislative research.

18 Sec. 36.

19 JUDICIAL BRANCH

20 (a) There is appropriated for the above agency from the state general  
21 fund for the fiscal year ending June 30, 2012, the following:

22 Judiciary operations.....\$107,795,833

23 *Provided*, That any unencumbered balance in the judiciary operations  
24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
25 fiscal year 2012: *Provided further*, That contracts for computer input of  
26 judicial opinions and all purchases thereunder shall not be subject to the  
27 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*  
28 *further*, That expenditures may be made from the judicial operations  
29 account for contingencies without limitation at the discretion of the chief  
30 justice: *And provided further*, That expenditures from the judicial  
31 operations account for such contingencies shall not exceed \$25,000: *And*  
32 *provided further*, That expenditures from the judicial operations account  
33 for official hospitality shall not exceed \$4,000: *And provided further*, That  
34 expenditures shall be made from the judicial operations account for the  
35 travel expenses of panels of the court of appeals for travel to cities across  
36 the state to hear appealed cases: *And provided further*, That for the fiscal  
37 year ending June 30, 2012, the costs of printing advance sheets and bound  
38 volumes of opinions of the supreme court and the court of appeals shall  
39 first be paid from the fees collected for the sale of advance sheets and the  
40 bound volumes of opinions and after all such fees are expended for such  
41 purpose, any remaining costs of printing shall be paid from moneys  
42 appropriated in the judiciary operations account of the state general fund  
43 for fiscal year ending June 30, 2012.

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(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Library report fee fund..... No limit
- Judiciary technology fund..... No limit
- Judicial branch gifts fund..... No limit
- Dispute resolution fund..... No limit
- Judicial branch education fund..... No limit

*Provided*, That expenditures may be made from the judicial branch education fund to provide services and programs for the purpose of educating and training judicial branch officers and employees, administering the training, testing and education of municipal judges as provided in K.S.A. 12-4114, and amendments thereto, educating and training municipal judges and municipal court support staff, and for the planning and implementation of a family court system, as provided by law, including official hospitality: *Provided further*, That the judicial administrator is hereby authorized to fix, charge and collect fees for such services and programs: *And provided further*, That such fees may be fixed to cover all or part of the operating expenditures incurred in providing such services and programs, including official hospitality: *And provided further*, That all fees received for such services and programs, including official hospitality, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the judicial branch education fund.

- Conversion of materials and equipment fund ..... No limit
- Child welfare federal grant fund..... No limit
- Child support enforcement contractual agreement fund..... No limit
- Bar admission fee fund..... No limit
- Permanent families account – family and children investment fund No limit
- Duplicate law book fund..... No limit
- Court reporter fund..... No limit
- Access to justice fund..... No limit
- Judicial technology and building and grounds fund..... No limit
- Judicial branch nonjudicial salary initiative fund..... No limit
- Judicial branch nonjudicial salary adjustment fund..... No limit
- Federal grants fund..... No limit
- District magistrate judge supplemental compensation fund..... No limit
- Judicial branch surcharge fund..... No limit
- Correctional supervision fund..... No limit

1       Sec. 37.  
2               KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM  
3       (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2012, the following:  
5 13<sup>th</sup> retirement check – debt service.....\$3,210,092  
6       (b) There is appropriated for the above agency from the following  
7 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
8 moneys now or hereafter lawfully credited to and available in such fund or  
9 funds, except that expenditures other than refunds authorized by law shall  
10 not exceed the following:  
11 Kansas public employees retirement fund.....No limit  
12       *Provided*, That no expenditures may be made from the Kansas public  
13 employees retirement fund other than for benefits, investments, refunds  
14 authorized by law, and other purposes specifically authorized by this or  
15 other appropriation act.  
16  
17 Kansas public employees deferred compensation fees fund.....No limit  
18 Group insurance reserve fund.....No limit  
19 Optional death benefit plan reserve fund.....No limit  
20 Kansas endowment for youth fund.....No limit  
21 Senior services trust fund.....No limit  
22 Family and children endowment account – family and children investment  
23 fund.....No limit  
24 Non-retirement administration fund.....No limit  
25       *Provided*, That the executive officer of the Kansas public employees  
26 retirement system shall certify to the director of accounts and reports the  
27 amount of moneys to transfer from the Kansas endowment for youth fund,  
28 the senior services trust fund, the family and children endowment account  
29 – family and children investment fund, and the unclaimed property  
30 account of the state general fund for the purpose of reimbursing the costs  
31 of non-retirement related administrative activities and investment-related  
32 expenses for managing such funds in accordance with K.S.A. 74-4909b,  
33 and amendments thereto.  
34  
35 K DFA series 2003H bond debt service fund .....No limit  
36       *Provided*, That notwithstanding the provisions of K.S.A. 74-4921 et  
37 seq., and amendments thereto, any employer contributions remitted in  
38 accordance with the provisions of K.S.A. 20-2605, and amendments  
39 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and  
40 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the  
41 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109  
42 et seq., and amendments thereto, shall be deposited in the K DFA series  
43 2003H bond debt service fund: *Provided further*, That the executive

1 director of the Kansas public employees retirement system shall certify to  
 2 the director of accounts and reports an amount to reimburse the state  
 3 general fund for bond debt service payments authorized in fiscal year  
 4 2012: *And provided further*, That the director of accounts and reports shall  
 5 transfer to the state general fund such amount certified as provided by the  
 6 executive director no later than June 30, 2012.

7  
 8 (c) Expenditures may be made from the expense reserve of the Kansas  
 9 public employees retirement fund for the fiscal year ending June 30, 2012,  
 10 for the following specified purposes:

11 Agency operations.....\$8,794,749

12 *Provided*, That expenditures from the agency operations account may  
 13 be made for official hospitality.

14  
 15 Investment-related expenses.....No limit

16 KPERS technology project.....No limit

17 (d) Expenditures may be made from the non-retirement administration  
 18 fund for the fiscal year ending June 30, 2012, for the following specified  
 19 purposes:

20 Agency operations.....\$75,603

21 Investment-related expenses.....No limit

22 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-2102,  
 23 and amendments thereto, the amount prescribed by subsection (d)(4) of  
 24 K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,  
 25 2011, by the director of accounts and reports from the Kansas endowment  
 26 for youth fund to the children’s initiatives fund is hereby increased to  
 27 \$59,312,021.

28 Sec. 38.

29 STATE CORPORATION COMMISSION

30 (a) There is appropriated for the above agency from the following  
 31 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 32 moneys now or hereafter lawfully credited to and available in such fund or  
 33 funds, except that expenditures other than refunds authorized by law shall  
 34 not exceed the following:

35 Public service regulation fund.....No limit

36 Motor carrier license fees fund.....No limit

37 Conservation fee fund.....No limit

38 *Provided*, That any expenditure made from the conservation fee fund  
 39 for plugging abandoned wells, cleanup of pollution from oil and gas  
 40 activities and testing of wells shall be in addition to any expenditure  
 41 limitation imposed on this fund: *Provided further*, That expenditures may  
 42 be made from this fund for debt collection and set-off administration: *And*  
 43 *provided further*, That a percentage of the fees collected, not to exceed

1 27%, shall be transferred from the conservation fee fund to the accounting  
 2 services recovery fund of the department of administration for services  
 3 rendered in collection efforts: *And provided further*; That all expenditures  
 4 made from the conservation fee fund for debt collection and set-off  
 5 administration shall be in addition to any expenditure limitation imposed  
 6 on this fund: *And provided further*; That the state corporation commission  
 7 shall include as part of the fiscal year 2013 budget estimates for the state  
 8 corporation commission submitted pursuant to K.S.A. 75-3717, and  
 9 amendments thereto, a three-year projection of receipts to and  
 10 expenditures from the conservation fee fund for fiscal years 2013, 2014  
 11 and 2015.

12  
 13 Energy grants management federal fund – ARRA.....No limit  
 14 *Provided*, That the state corporation commission is hereby designated  
 15 as the state agency to receive moneys from federal agencies for energy  
 16 conservation and other energy related activities under the federal American  
 17 recovery and reinvestment act of 2009, as amended: *Provided, further*;  
 18 That, whenever moneys are received by the state corporation commission  
 19 from federal agencies for energy conservation and other energy-related  
 20 activities under the federal American recovery and reinvestment act of  
 21 2009, as amended, such moneys shall be deposited in the state treasury in  
 22 accordance with the provisions of K.S.A. 75-4215, and amendments  
 23 thereto, and shall be credited to the energy grants management federal  
 24 fund – ARRA.

25  
 26 Gas pipeline safety program special one call – federal fund.....No limit  
 27 State electricity regulators assistance – ARRA federal fund.....No limit  
 28 Energy efficiency revolving loan program – ARRA federal fund....No limit

29 *Provided*, That expenditures may be made from the energy efficiency  
 30 revolving loan program – ARRA federal fund for the energy efficiency  
 31 revolving loan program pursuant to vouchers approved by the chairperson  
 32 of the state corporation commission or by a person or persons designated  
 33 by the chairperson: *Provided further*; That the state corporation  
 34 commission is hereby authorized to establish the energy efficiency  
 35 revolving loan program for the purpose of making loans for energy  
 36 conservation and other energy-related activities: *And provided further*; That  
 37 loans under such program shall be made at an interest rate established by  
 38 the state corporation commission: *And provided further*; That the state  
 39 corporation commission is hereby authorized to enter into contracts with  
 40 other state agencies and with persons as may be necessary to administer  
 41 the energy efficiency revolving loan program: *And provided further*; That  
 42 any person who agrees to receive money from the energy efficiency  
 43 revolving loan program – ARRA federal fund shall enter into an agreement

1 requiring such person to submit a written report to the state corporation  
 2 commission detailing and accounting for all expenditures and receipts  
 3 related to the use of the moneys received from the energy efficiency  
 4 revolving loan program – ARRA federal fund: *And provided further*; That  
 5 moneys repaid to the energy efficiency revolving loan program moneys  
 6 shall be deposited in the state treasury in accordance with the provisions of  
 7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 8 energy efficiency revolving loan program – ARRA federal fund: *And*  
 9 *provided further*; That, on or before the day of each month, the director of  
 10 accounts and reports shall transfer from the state general fund to the  
 11 energy efficiency revolving loan program – ARRA federal fund interest  
 12 earnings based on: (1) The average daily balance of repaid moneys in the  
 13 energy efficiency revolving loan program – ARRA federal fund for the  
 14 preceding month; and (2) the net earnings rate for the pooled money  
 15 investment portfolio for the preceding month.

16

17	Natural gas underground storage fee fund.....	No limit
18	Gas pipeline inspection fee fund.....	No limit
19	Special one-call – federal fund.....	No limit
20	Compressed air energy storage fee fund.....	No limit
21	Abandoned oil and gas well fund.....	No limit
22	Well plugging assurance fund.....	No limit
23	Facility conservation improvement program fund.....	No limit
24	Gas pipeline safety program – federal fund.....	No limit
25	Carbon dioxide injection well and underground storage fund.....	No limit
26	Energy related grants – federal fund.....	No limit
27	Energy grants management fund.....	No limit
28	Energy conservation plan – federal fund.....	No limit
29	Vehicle information systems network – federal fund .....	No limit
30	Underground injection control class II – federal fund.....	No limit
31	One call – federal fund.....	No limit
32	Inservice education workshop fee fund.....	No limit

33 *Provided*, That expenditures may be made from the inservice education  
 34 workshop fee fund for operating expenditures, including official  
 35 hospitality, incurred for inservice workshops and conferences conducted  
 36 by the state corporation commission for staff and members of the state  
 37 corporation commission: *Provided further*; That the state corporation  
 38 commission is hereby authorized to fix, charge and collect fees for such  
 39 inservice workshops and conferences: *And provided further*; That such fees  
 40 shall be fixed in order to recover all or part of the operating expenditures  
 41 incurred for conducting such inservice workshops and conferences: *And*  
 42 *provided further*; That all moneys received for such fees shall be deposited  
 43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1 and amendments thereto, and shall be credited to the inservice education  
2 workshop fee fund.

3	
4	Unified carrier registration clearing fund.....No limit
5	Credit card clearing fund.....No limit
6	Suspense fund.....No limit
7	KETA development fund.....No limit

8 (b) Expenditures for the fiscal year ending June 30, 2012, by the state  
9 corporation commission from the public service regulation fund, the motor  
10 carrier license fees fund and the conservation fee fund shall not exceed, in  
11 the aggregate, \$16,830,679: *Provided*, That, within such limitation on the  
12 aggregate of expenditures, expenditures made for fiscal year 2012 from the  
13 public service regulation fund, the motor carrier license fees fund and the  
14 conservation fee fund for official hospitality shall not exceed, in the  
15 aggregate, \$2,000.

16 (c) Expenditures for the fiscal year ending June 30, 2012, by the state  
17 corporation commission from the conservation fee fund or the abandoned  
18 oil and gas well fund may be made for the service of independent on-site  
19 supervision of well plugging contracts: *Provided*, That all expenditures  
20 from the conservation fee fund or the abandoned oil and gas well fund for  
21 the purpose of plugging of abandoned oil and gas wells shall be subject to  
22 the competitive bidding requirements of K.S.A. 75-3739, and amendments  
23 thereto, and shall not be exempt from such competitive bidding  
24 requirements on the basis of the estimated amount of such purchases.

25 (d) During the fiscal year ending June 30, 2012, the executive director  
26 of the state corporation commission, with the approval of the director of  
27 the budget, may transfer additional moneys from the conservation fee fund  
28 of the state corporation commission, which are in excess of \$400,000  
29 prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned  
30 oil and gas well plugging fund of the state corporation commission:  
31 *Provided*, That the executive director of the state corporation commission  
32 shall certify each such transfer of additional moneys to the director of  
33 accounts and reports and shall transmit a copy of each such certification to  
34 the director of legislative research.

35 (e) During the fiscal year ending June 30, 2012, notwithstanding the  
36 provisions of any other statute, the executive director of the state  
37 corporation commission, with the approval of the director of the budget,  
38 may transfer funds from any special revenue fund or funds of the state  
39 corporation commission to any other special revenue fund or funds of the  
40 state corporation commission. The executive director of the state  
41 corporation commission shall certify each such transfer to the director of  
42 accounts and reports and shall transmit a copy of each such certification to  
43 the director of legislative research.



1 (f) (1) In addition to other purposes for which expenditures may be  
 2 made by the state corporation commission from the public service  
 3 regulation fund for fiscal year 2012 for the state corporation commission  
 4 as authorized by this or other appropriation act of the 2011 regular session  
 5 of the legislature, notwithstanding the provisions of any other statute to the  
 6 contrary, the state corporation commission may make expenditures from  
 7 the public service regulation fund for fiscal year 2012 for expenses  
 8 incurred by the Kansas electric transmission authority: *Provided*, That  
 9 expenditures from the public service regulation fund for the expenses of  
 10 the Kansas electric transmission authority for fiscal year 2012 shall not  
 11 exceed \$100,000.

12 (2) In addition to other purposes for which expenditures may be made  
 13 by the state corporation commission from the public service regulation  
 14 fund for fiscal year 2012 for the state corporation commission as  
 15 authorized by this or other appropriation act of the 2011 regular session of  
 16 the legislature, notwithstanding the provisions of any other statute to the  
 17 contrary, the state corporation commission may make expenditures from  
 18 the public service regulation fund for fiscal year 2012 for expenses  
 19 incurred by the Kansas electric transmission authority, if the total  
 20 expenditures for such purpose authorized by the expenditure limitation  
 21 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010  
 22 Session Laws of Kansas for fiscal year 2011 are not expended or  
 23 encumbered for fiscal year 2011, then the amount equal to the remaining  
 24 amount of such unexpended or encumbered expenditure authority for  
 25 fiscal year 2011 may be expended by the state corporation commission  
 26 from the public service regulation fund for fiscal year 2012 for expenses  
 27 incurred by the Kansas electric transmission authority and any such  
 28 expenditures for fiscal year 2012 shall be in addition to any expenditure  
 29 limitation imposed on the public service regulation fund for expenses  
 30 incurred by the Kansas electric transmission authority for fiscal year 2012.

31 Sec. 39.

32 CITIZENS' UTILITY RATEPAYER BOARD

33 (a) There is appropriated for the above agency from the following  
 34 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 35 moneys now or hereafter lawfully credited to and available in such fund or  
 36 funds, except that expenditures other than refunds authorized by law shall  
 37 not exceed the following:

38 Utility regulatory fee fund.....\$828,179

39 (b) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
 40 2012, or as soon after each such date as moneys are available, and upon  
 41 receipt of certification by the state corporation commission of the amount  
 42 to be transferred, the director of accounts and reports shall transfer from  
 43 the public service regulation fund of the state corporation commission to

1 the utility regulatory fee fund of the citizens' utility ratepayer board all  
2 moneys assessed by the state corporation commission for the citizens'  
3 utility ratepayer board under K.S.A. 66-1502 or 66-1503, and amendments  
4 thereto, and deposited in the state treasury to the credit of the public  
5 service regulation fund.

6 (c) During the fiscal year ending June 30, 2012, in addition to other  
7 purposes for which expenditures may be made by the citizens' utility  
8 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for  
9 the citizens' utility ratepayer board as authorized by this or other  
10 appropriation act of the 2011 regular session of the legislature or by any  
11 appropriation act of the 2012 regular session of the legislature,  
12 notwithstanding the provisions of any other statute to the contrary, if the  
13 total expenditures authorized to be expended on contracts for professional  
14 services by the citizens' utility ratepayer board by the expenditure  
15 limitation prescribed by subsection (a) are not expended or encumbered  
16 for fiscal year 2011, then the amount equal to the remaining amount of  
17 such expenditure authority for fiscal year 2011 may be expended from the  
18 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for  
19 professional services and any such expenditure for fiscal year 2012 shall  
20 be in addition to any expenditure limitation imposed on the utility  
21 regulatory fee fund for fiscal year 2012.

22 Sec. 40.

23 DEPARTMENT OF ADMINISTRATION

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2012, the following:

26 General administration .....\$879,108

27 *Provided*, That any unencumbered balance in the general administration  
28 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
29 fiscal year 2012: *Provided further*, That in addition to other positions  
30 within the department of administration in the unclassified service as  
31 prescribed by law, expenditures may be made from the general  
32 administration account for three employees in the unclassified service  
33 under the Kansas civil service act: *And provided further*, That expenditures  
34 from this account for official hospitality shall not exceed \$1,000.

35  
36 Department of administration systems.....\$2,063,983

37 *Provided*, That any unencumbered balance in the department of  
38 administration systems account in excess of \$100 as of June 30, 2011, is  
39 hereby reappropriated for fiscal year 2012: *Provided further*, That  
40 expenditures from the department of administration systems account for  
41 official hospitality shall not exceed \$1,000.

42  
43 Personnel services.....\$1,733,813

1 *Provided*, That any unencumbered balance in the personnel services  
2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
3 fiscal year 2012.

4  
5 Purchasing.....\$477,897

6 *Provided*, That any unencumbered balance in the purchasing account in  
7 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
8 2012.

9  
10 Budget analysis.....\$1,518,333

11 *Provided*, That any unencumbered balance in the budget analysis  
12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
13 fiscal year 2012: *Provided further*; That, in addition to other positions  
14 within the department of administration in the unclassified service as  
15 prescribed by law, expenditures may be made from the budget analysis  
16 account for eight employees in the unclassified service under the Kansas  
17 civil service act: *And provided further*; That expenditures from this account  
18 for official hospitality shall not exceed \$1,000.

19  
20 Facilities management.....\$52,284

21 *Provided*, That any unencumbered balance in the facilities management  
22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
23 fiscal year 2012.

24  
25 Accounts and reports.....\$1,753,521

26 *Provided*, That any unencumbered balance in the accounts and reports  
27 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
28 fiscal year 2012.

29  
30 KPERS bonds debt service.....\$36,142,328

31 Public broadcasting digital conversion debt service.....\$624,544

32 Long-term care ombudsman.....\$256,125

33 *Provided*, That any unencumbered balance in the long-term care  
34 ombudsman account in excess of \$100 as of June 30, 2011, is hereby  
35 reappropriated for fiscal year 2012: *Provided further*; That expenditures  
36 from this account for official hospitality shall not exceed \$1,000.

37  
38 (b) There is appropriated for the above agency from the following  
39 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
40 moneys now or hereafter lawfully credited to and available in such fund or  
41 funds, except that expenditures other than refunds or indirect cost  
42 recoveries authorized by law shall not exceed the following:

43 Federal cash management fund.....No limit

1 State leave payment reserve fund.....No limit

2 Building and ground fund.....No limit

3 *Provided*, That expenditures may be made from the building and  
4 ground fund for operating and other expenses for the Hiram Price Dillon  
5 House.

6

7 General fees fund.....No limit

8 *Provided*, That expenditures may be made from the general fees fund  
9 for operating expenditures for the division of personnel services, including  
10 human resources programs and official hospitality: *Provided further*, That  
11 the director of personnel services is hereby authorized to fix, charge and  
12 collect fees: *And provided further*, That fees shall be fixed in order to  
13 recover all or part of the operating expenses incurred, including official  
14 hospitality: *And provided further*, That all fees received, including fees  
15 received under the open records act for providing access to or furnishing  
16 copies of public records, shall be deposited in the state treasury in  
17 accordance with the provisions of K.S.A. 75-4215, and amendments  
18 thereto, and shall be credited to the general fees fund.

19

20 Human resource information systems cost recovery fund.....No limit

21 Budget fees fund.....No limit

22 *Provided*, That expenditures may be made from the budget fees fund  
23 for operating expenditures for the division of the budget, including training  
24 programs, special projects and official hospitality: *Provided further*, That  
25 the director of the budget is hereby authorized to fix, charge and collect  
26 fees for such training programs: *And provided further*, That fees for such  
27 training programs and special projects shall be fixed in order to recover all  
28 or part of the operating expenses incurred for such training programs and  
29 special projects, including official hospitality: *And provided further*, That  
30 all fees received for such training programs and special projects and all  
31 fees received by the division of the budget under the open records act for  
32 providing access to or furnishing copies of public records shall be  
33 deposited in the state treasury in accordance with the provisions of K.S.A.  
34 75-4215, and amendments thereto, and shall be credited to the budget fees  
35 fund.

36

37 Purchasing fees fund.....No limit

38 *Provided*, That expenditures may be made from the purchasing fees  
39 fund for operating expenditures of the division of purchases, including  
40 training seminars and official hospitality: *Provided further*, That the  
41 director of purchases is hereby authorized to fix, charge and collect fees  
42 for operating expenditures incurred to reproduce and disseminate  
43 purchasing information, administer vendor applications, administer state

1 contracts and conduct training seminars, including official hospitality: *And*  
 2 *provided further*, That such fees shall be fixed in order to recover all or  
 3 part of such operating expenses: *And provided further*, That all fees  
 4 received for such operating expenses shall be deposited in the state  
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 6 amendments thereto, and shall be credited to the purchasing fees fund.

7  
 8 Architectural services fee fund.....No limit  
 9 *Provided*, That expenditures may be made from the architectural  
 10 services fee fund for operating expenditures for distribution of  
 11 architectural information: *Provided further*, That the director of facilities  
 12 management is hereby authorized to fix, charge and collect fees for  
 13 reproduction and distribution of architectural information: *And provided*  
 14 *further*, That such fees shall be fixed in order to recover all or part of the  
 15 operating expenses incurred for reproducing and distributing architectural  
 16 information: *And provided further*, That all fees received for such  
 17 reproduction and distribution of architectural information shall be  
 18 deposited in the state treasury in accordance with the provisions of K.S.A.  
 19 75-4215, and amendments thereto, and shall be credited to the  
 20 architectural services fee fund.

21  
 22 Budget equipment conversion fund.....No limit  
 23 Conversion of materials and equipment fund.....No limit  
 24 Architectural services equipment conversion fund.....No limit  
 25 Property contingency fund.....No limit  
 26 Flood control emergency – federal fund.....No limit  
 27 INK special revenue fund .....No limit  
 28 CJIS Byrne Grant – federal fund.....No limit  
 29 FICA reimbursements medical residents fund.....No limit  
 30 Information technology fund.....No limit

31 *Provided*, That any moneys collected from a fee increase for  
 32 information services recommended by the governor shall be deposited in  
 33 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 34 amendments thereto, and shall be credited to the information technology  
 35 fund.

36  
 37 Information technology reserve fund.....No limit  
 38 State buildings operating fund.....No limit

39 *Provided*, That expenditures may be made from the state buildings  
 40 operating fund for operating and other expenses for the Hiram Price Dillon  
 41 House: *Provided further*, That the secretary of administration is hereby  
 42 authorized to fix, charge and collect fees for use of the rooms and other  
 43 facilities of the Hiram Price Dillon House in accordance with policies

1 adopted by the legislative coordinating council under K.S.A. 75-3682, and  
 2 amendments thereto, for approving the use of such property: *And provided*  
 3 *further*; That fees for approved use of such property shall be reasonable  
 4 and directly related to the costs of such use and shall be fixed in order to  
 5 recover all or part of the operating expenses incurred for such use: *And*  
 6 *provided further*; That all moneys received for such fees shall be deposited  
 7 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 8 and amendments thereto, and shall be credited to the state buildings  
 9 operating fund or the building and ground fund, as determined and  
 10 directed by the secretary of administration: *And provided further*; That the  
 11 secretary of administration is hereby authorized to fix, charge and collect a  
 12 real estate property leasing services fee at a reasonable rate per square foot  
 13 of space leased by state agencies as approved by the secretary of  
 14 administration under K.S.A. 75-3739, and amendments thereto, to recover  
 15 the costs incurred by the department of administration in providing  
 16 services to state agencies relating to leases of real property: *And provided*  
 17 *further*; That each state agency that is party to a lease of real property that  
 18 is approved by the secretary of administration under K.S.A. 75-3739, and  
 19 amendments thereto, shall remit to the secretary of administration the real  
 20 estate property leasing services fee upon receipt of the billing therefor:  
 21 *And provided further*; That all moneys received for real estate property  
 22 leasing services fees shall be deposited in the state treasury in accordance  
 23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 24 be credited to the state buildings operating fund or the building and ground  
 25 fund, as determined and directed by the secretary of administration: *And*  
 26 *provided further*; That the net proceeds from the sale of all or any part of  
 27 the Topeka state hospital property, as defined by subsection (a) of K.S.A.  
 28 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the  
 29 state treasury and credited to the state buildings operating fund or the  
 30 building and ground fund, as determined and directed by the secretary of  
 31 administration: *And provided further*; That the secretary of administration  
 32 is hereby authorized to fix, charge and collect a surcharge against all state  
 33 agency leased square footage in Shawnee County including both state-  
 34 owned and privately-owned buildings: *And provided further*; That all  
 35 moneys received for such surcharge shall be deposited in the state treasury  
 36 in accordance with the provisions of K.S.A. 75-4215, and amendments  
 37 thereto, and shall be credited to the state buildings operating fund or the  
 38 building and ground fund, as determined and directed by the secretary of  
 39 administration.

40  
 41 Accounting services recovery fund.....No limit  
 42 *Provided*, That expenditures may be made from the accounting services  
 43 recovery fund for the operating expenditures, including official hospitality,

1 of the department of administration: *Provided further*, That the secretary of  
 2 administration is hereby authorized to fix, charge and collect fees for  
 3 services or sales provided by the department of administration which are  
 4 not specifically authorized by any other statute: *And provided further*, That  
 5 all fees received for such services or sales shall be deposited in the state  
 6 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 7 amendments thereto, and shall be credited to the accounting services  
 8 recovery fund.

9  
 10 Architectural services recovery fund.....No limit  
 11 *Provided*, That expenditures may be made from the architectural  
 12 services recovery fund for operating expenditures for the division of  
 13 facilities management: *Provided further*, That the director of facilities  
 14 management is hereby authorized to charge and collect fees for services  
 15 provided to other state agencies not directly related to the construction of a  
 16 capital improvement project: *And provided further*, That all fees received  
 17 for all such services shall be deposited in the state treasury in accordance  
 18 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 19 be credited to the architectural services recovery fund.

20  
 21 Motor pool service fund.....No limit  
 22 Intragovernmental printing service fund.....No limit  
 23 Intragovernmental printing service depreciation reserve fund.....No limit  
 24 Municipal accounting and training services recovery fund.....No limit  
 25 *Provided*, That expenditures may be made from the municipal  
 26 accounting and training services recovery fund to provide general ledger,  
 27 payroll reporting, utilities billing, data processing, and accounting services  
 28 to municipalities and to provide training programs conducted for  
 29 municipal government personnel, including official hospitality: *Provided*  
 30 *further*, That the director of accounts and reports is hereby authorized to  
 31 fix, charge and collect fees for such services and programs: *And provided*  
 32 *further*, That such fees shall be fixed to cover all or part of the operating  
 33 expenditures incurred in providing such services and programs, including  
 34 official hospitality: *And provided further*, That all fees received for such  
 35 services and programs, including official hospitality, shall be deposited in  
 36 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 37 amendments thereto, and shall be credited to the municipal accounting and  
 38 training services recovery fund.

39  
 40 Canceled warrants payment fund.....No limit  
 41 State emergency fund.....No limit  
 42 Bid and contract deposit fund.....No limit  
 43 Federal withholding tax clearing fund.....No limit

1 Financial management system development fund.....No limit  
 2 *Provided*, That the secretary of administration may establish fees and  
 3 make special assessments in order to finance the costs of developing the  
 4 financial management system: *Provided further*; That all moneys received  
 5 for such fees and special assessments shall be deposited in the state  
 6 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 7 amendments thereto, and shall be credited to the financial management  
 8 system development fund.

- 9
- 10 State gaming revenues fund.....No limit
- 11 Financial management system development fund – on budget.....No limit
- 12 Construction defects recovery fund.....No limit
- 13 Facilities conservation improvement fund.....No limit
- 14 State revolving fund services fee fund.....No limit
- 15 Conversion of materials and equipment – recycling program fund.No limit
- 16 Curtis office building maintenance reserve fund.....No limit
- 17 Equipment lease purchase program administration clearing fund...No limit
- 18 Suspense fund.....No limit
- 19 Electronic funds transfer suspense fund.....No limit
- 20 Surplus property program fund – on budget.....No limit
- 21 Surplus property program fund – off budget.....No limit
- 22 Older Americans act long-term care ombudsman federal fund.....No limit
- 23 Long-term care ombudsman gift and grant fund.....No limit
- 24 Title XIX – long-term care ombudsman medicaid federal grant fund.....No
- 25 limit
- 26 Wireless enhanced 911 grant fund.....No limit
- 27 Landon state office building repair expense fund.....No limit
- 28 MacVicar avenue assessment expense fund.....No limit

29 (c) On July 1, 2011, the director of accounts and reports shall transfer  
 30 \$210,000 from the state highway fund to the state general fund for the  
 31 purpose of reimbursing the state general fund for the cost of providing  
 32 purchasing services to the department of transportation.

33 (d) During the fiscal year ending June 30, 2012, the secretary of  
 34 administration is hereby authorized to approve refinancing of equipment  
 35 being financed by state agencies through the department's equipment  
 36 financing program. Such refinancing project is hereby approved for the  
 37 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

38 (e) In addition to the other purposes for which expenditures may be  
 39 made by the above agency from moneys appropriated in any capital  
 40 improvement account of any special revenue fund or in any capital  
 41 improvement account of the state general fund for the above agency for  
 42 fiscal year 2012 by this or other appropriation act of the 2011 regular  
 43 session of the legislature, expenditures may be made by the above agency



1 from any such capital improvement account of any special revenue fund or  
2 any such capital improvement account of the state general fund for fiscal  
3 year 2012 for the purpose of making emergency repairs to any facility that  
4 is under the charge, care, management or control of the department of  
5 administration as provided by law: *Provided*, That the secretary of  
6 administration shall make a full report on such repairs and expenditures to  
7 the director of the budget and the director of legislative research.

8 (f) (1) On July 1, 2011, the director of accounts and reports shall  
9 record a debit to the state treasurer's receivables for the children's  
10 initiatives fund and shall record a corresponding credit to the children's  
11 initiatives fund in an amount certified by the director of the budget, which  
12 shall be equal to 65% of the amount estimated by the director of the  
13 budget to be transferred and credited to the children's initiatives fund  
14 during the fiscal year ending June 30, 2012, except that such amount shall  
15 be proportionally adjusted during fiscal year 2012 with respect to any  
16 change in the moneys to be transferred and credited to the children's  
17 initiatives fund during fiscal year 2012. Among other appropriate factors,  
18 the director of the budget shall take into consideration the estimated and  
19 actual receipts and interest earnings of the Kansas endowment for youth  
20 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to  
21 be certified under this subsection. All moneys transferred and credited to  
22 the children's initiatives fund during fiscal year 2012 shall reduce the  
23 amount debited and credited to the children's initiatives fund under this  
24 subsection.

25 (2) On June 30, 2012, the director of accounts and reports shall adjust  
26 the amounts debited and credited to the state treasurer's receivables and to  
27 the children's initiatives fund pursuant to this subsection, to reflect all  
28 moneys actually transferred and credited to the children's initiatives fund  
29 during fiscal year 2012.

30 (3) The director of accounts and reports shall notify the state treasurer  
31 of all amounts debited and credited to the children's initiatives fund  
32 pursuant to this subsection and all reductions and adjustments thereto  
33 made pursuant to this subsection. The state treasurer shall enter all such  
34 amounts debited and credited and shall make reductions and adjustments  
35 thereto on the books and records kept and maintained for the children's  
36 initiatives fund by the state treasurer in accordance with the notice thereof.

37 (4) The reductions and adjustments prescribed to be made by the  
38 director of accounts and reports and the state treasurer pursuant to this  
39 subsection for the children's initiatives fund to account for moneys  
40 actually received that are to be transferred and credited to the children's  
41 initiatives fund shall be made after the reductions and adjustments  
42 prescribed to be made by the director of accounts and reports and the state  
43 treasurer pursuant to subsection (i) for the Kansas endowment for youth

1 fund to account for moneys actually received that are to be deposited in the  
2 state treasury and credited to the Kansas endowment for youth fund.

3 (g) (1) On July 1, 2011, the director of accounts and reports shall  
4 record a debit to the state treasurer's receivables for the state economic  
5 development initiatives fund and shall record a corresponding credit to the  
6 state economic development initiatives fund in an amount certified by the  
7 director of the budget which shall be equal to 50% of the amount estimated  
8 by the director of the budget to be transferred and credited to the state  
9 economic development initiatives fund during the fiscal year ending June  
10 30, 2012, except that such amount shall be proportionally adjusted during  
11 fiscal year 2012 with respect to any change in the moneys to be transferred  
12 and credited to the state economic development initiatives fund during  
13 fiscal year 2012. All moneys transferred and credited to the state economic  
14 development initiatives fund during fiscal year 2012 shall reduce the  
15 amount debited and credited to the state economic development initiatives  
16 fund under this subsection.

17 (2) On June 30, 2012, the director of accounts and reports shall adjust  
18 the amounts debited and credited to the state treasurer's receivables and to  
19 the state economic development initiatives fund pursuant to this  
20 subsection, to reflect all moneys actually transferred and credited to the  
21 state economic development initiatives fund during fiscal year 2012.

22 (3) The director of accounts and reports shall notify the state treasurer  
23 of all amounts debited and credited to the state economic development  
24 initiatives fund pursuant to this subsection and all reductions and  
25 adjustments thereto made pursuant to this subsection. The state treasurer  
26 shall enter all such amounts debited and credited and shall make  
27 reductions and adjustments thereto on the books and records kept and  
28 maintained for the state economic development initiatives fund by the state  
29 treasurer in accordance with the notice thereof.

30 (h) (1) On July 1, 2011, the director of accounts and reports shall  
31 record a debit to the state treasurer's receivables for the correctional  
32 institutions building fund and shall record a corresponding credit to the  
33 correctional institutions building fund in an amount certified by the  
34 director of the budget which shall be equal to 80% of the amount estimated  
35 by the director of the budget to be transferred and credited to the  
36 correctional institutions building fund during the fiscal year ending June  
37 30, 2012, except that such amount shall be proportionally adjusted during  
38 fiscal year 2012 with respect to any change in the moneys to be transferred  
39 and credited to the correctional institutions building fund during fiscal year  
40 2012. All moneys transferred and credited to the correctional institutions  
41 building fund during fiscal year 2012 shall reduce the amount debited and  
42 credited to the correctional institutions building fund under this subsection.

43 (2) On June 30, 2012, the director of accounts and reports shall adjust

1 the amounts debited and credited to the state treasurer's receivables and to  
2 the correctional institutions building fund pursuant to this subsection, to  
3 reflect all moneys actually transferred and credited to the correctional  
4 institutions building fund during fiscal year 2012.

5 (3) The director of accounts and reports shall notify the state treasurer  
6 of all amounts debited and credited to the correctional institutions building  
7 fund pursuant to this subsection and all reductions and adjustments thereto  
8 made pursuant to this subsection. The state treasurer shall enter all such  
9 amounts debited and credited and shall make reductions and adjustments  
10 thereto on the books and records kept and maintained for the correctional  
11 institutions building fund by the state treasurer in accordance with the  
12 notice thereof.

13 (i) (1) On July 1, 2011, the director of accounts and reports shall record  
14 a debit to the state treasurer's receivables for the Kansas endowment for  
15 youth fund and shall record a corresponding credit to the Kansas  
16 endowment for youth fund in an amount certified by the director of the  
17 budget which shall be equal to 80% of the amount approved for  
18 expenditure by the children's cabinet during the fiscal year ending June 30,  
19 2012, as certified by the director of the budget. All moneys received and  
20 credited to the Kansas endowment for youth fund during fiscal year 2012  
21 shall reduce the amount debited and credited to the Kansas endowment for  
22 youth fund under this subsection.

23 (2) On June 30, 2012, the director of accounts and reports shall adjust  
24 the amounts debited and credited to the state treasurer's receivables and to  
25 the Kansas endowment for youth fund pursuant to this subsection, to  
26 reflect all moneys actually transferred and credited to the Kansas  
27 endowment for youth fund during fiscal year 2012.

28 (3) The director of accounts and reports shall notify the state treasurer  
29 of all amounts debited and credited to the Kansas endowment for youth  
30 fund pursuant to this subsection and all reductions and adjustments thereto  
31 made pursuant to this subsection. The state treasurer shall enter all such  
32 amounts debited and credited and shall make reductions and adjustments  
33 thereto on the books and records kept and maintained for the Kansas  
34 endowment for youth fund by the state treasurer in accordance with the  
35 notice thereof.

36 (4) The reductions and adjustments prescribed to be made by the  
37 director of accounts and reports and the state treasurer pursuant to this  
38 subsection for the Kansas endowment for youth fund to account for  
39 moneys actually received that are to be deposited in the state treasury and  
40 credited to the Kansas endowment for youth fund shall be made before the  
41 reductions and adjustments prescribed to be made by the director of  
42 accounts and reports and the state treasurer pursuant to subsection (f) for  
43 the children's initiatives fund to account for moneys actually received that

1 are to be transferred and credited to the children’s initiatives fund.  
 2 (j) During the fiscal year ending June 30, 2012, the secretary of  
 3 administration, with the approval of the director of the budget, may  
 4 transfer any part of any item of appropriation for the fiscal year ending  
 5 June 30, 2012, from the state general fund for the department of  
 6 administration to another item of appropriation for fiscal year 2012 from  
 7 the state general fund for the department of administration. The secretary  
 8 of administration shall certify each such transfer to the director of accounts  
 9 and reports and shall transmit a copy of each such certification to the  
 10 director of legislative research.

11 (k) There is appropriated for the above agency from the state  
 12 institutions building fund for the fiscal year ending June 30, 2012, the  
 13 following:

14 SIBF – state building insurance .....\$110,000  
 15 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and  
 16 amendments thereto, expenditures may be made by the above agency from  
 17 the SIBF – state building insurance account of the state institutions  
 18 building fund for state building insurance premiums.  
 19

20 (l) There is appropriated for the above agency from the correctional  
 21 institutions building fund for the fiscal year ending June 30, 2012, the  
 22 following:

23 CIBF – state building insurance.....\$100,000  
 24 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and  
 25 amendments thereto, expenditures may be made by the above agency from  
 26 the CIBF – state building insurance account of the correctional institutions  
 27 building fund for state building insurance premiums.  
 28

29 (m) On July 1, 2011, or as soon thereafter as moneys are available  
 30 during the fiscal year ending June 30, 2012, the director of accounts and  
 31 reports shall transfer an amount or amounts from the appropriate federal  
 32 fund or funds of the department on aging to the older Americans act long-  
 33 term care ombudsman federal fund of the department of administration:  
 34 *Provided*, That the aggregate of such amount or amounts transferred  
 35 during fiscal year 2012 shall be equal to and shall not exceed the Older  
 36 Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas  
 37 Older Americans Act Title III: Part B Supportive Services Award.

38 (n) (1) On July 1, 2011, notwithstanding the provisions of any other  
 39 statute, the director of accounts and reports shall record a debit to the state  
 40 treasurer’s receivables for the state general fund and shall record a  
 41 corresponding credit to the state general fund in the net amount equal to  
 42 \$32,689,900 minus the amount credited and debited on or before June 30,  
 43 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session

1 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the  
2 fiscal year ending June 30, 2006, for state agencies.

3 (2) On or before September 1, 2011, the director of accounts and  
4 reports shall adjust the amounts debited and credited to the state treasurer's  
5 receivables and to the state general fund pursuant to this subsection (n), to  
6 reflect all moneys actually transferred and credited to the state general  
7 fund during fiscal year 2012.

8 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall  
9 determine and certify to the director of accounts and reports the amount  
10 reappropriated in each account of the state general fund of a state agency,  
11 other than any regents agency, from the state general fund that has a  
12 specific expenditure limitation prescribed for fiscal year 2012 and that is in  
13 excess of the amount authorized under the approved budget of  
14 expenditures to be expended from such reappropriated amount for fiscal  
15 year 2012.

16 (ii) On or before June 30, 2012, the director of the budget shall  
17 determine and certify to the director of accounts and reports the amount  
18 reappropriated in each account of the state general fund of a state agency,  
19 other than any regents agency, from the state general fund that has no  
20 specific expenditure limitation prescribed for the fiscal year, that is in  
21 excess of the amount estimated under the approved budget of expenditures  
22 to be expended from such reappropriated amount for fiscal year 2012, and  
23 that is determined by the director of the budget not to be needed for the  
24 purpose for which such amount was originally budgeted, including, but not  
25 limited to, actual or projected cost savings as a result of completed,  
26 cancelled or modified projects, programs or operations.

27 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),  
28 "specific expenditure limitation prescribed for the fiscal year" includes any  
29 case in which no expenditures may be made from such reappropriated  
30 balance except upon approval by the state finance council.

31 (B) Prior to August 15, 2011, the director of the budget shall determine  
32 and certify to the director of accounts and reports the aggregate of all  
33 unanticipated lapses of moneys which were appropriated or reappropriated  
34 from the state general fund for fiscal year 2011 and which were not  
35 reappropriated for fiscal year 2012, as determined by the director of the  
36 budget: *Provided*, That, as used in this subsection (n)(3)(B), "unanticipated  
37 lapses of moneys" shall not include any amount lapsed from the state  
38 general fund pursuant to explicit language in an appropriation act of the  
39 2011 regular session of the legislature or any amount lapsed from the state  
40 general fund for which specific reappropriation language was deliberately  
41 not included in any appropriation act of the 2011 regular session of the  
42 legislature.

43 (C) Prior to August 15, 2011, the director of the budget shall determine

1 and certify to the director of accounts and reports the aggregate of all  
2 amounts of unencumbered balances in accounts of the state general fund  
3 that were first encumbered during a fiscal year commencing prior to July  
4 1, 2010, that were released during fiscal year 2011, and that were not  
5 specifically reappropriated by an appropriation act of the 2011 regular  
6 session of the legislature.

7 (4) (A) On August 15, 2011, in accordance with the certification by the  
8 director of the budget that is submitted to the director of accounts and  
9 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year  
10 2012 for each account of the state general fund that is appropriated or  
11 reappropriated for the fiscal year ending June 30, 2012, by this or other  
12 appropriation act of the 2011 regular session of the legislature is hereby  
13 respectively lapsed by the amount equal to the amount certified under  
14 subsection (n)(3)(A)(i).

15 (B) On June 30, 2012, in accordance with the certification by the  
16 director of the budget that is submitted to the director of accounts and  
17 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year  
18 2012 for each account of the state general fund that is appropriated or  
19 reappropriated for the fiscal year ending June 30, 2012, by this or other  
20 appropriation act of the 2011 regular session of the legislature is hereby  
21 respectively lapsed by the amount equal to the amount certified under  
22 subsection (n)(3)(A)(ii).

23 (5) At the same time as the director of the budget transmits each  
24 certification to the director of accounts and reports pursuant to subsection  
25 (n)(3), the director of the budget shall transmit a copy of such certification  
26 to the director of legislative research.

27 (6) (A) Prior to August 15, 2011, the state board of regents shall  
28 determine and certify to the director of the budget each of the specific  
29 amounts from the amounts appropriated from the state general fund or  
30 from the moneys appropriated and available in the special revenue funds  
31 for each of the regents agencies to be transferred to and debited to the 27th  
32 payroll adjustment account of the state general fund by the director of  
33 accounts and reports pursuant to this subsection (n): *Provided*, That the  
34 aggregate of all such amounts certified to the director of the budget shall  
35 be an amount that is equal to or more than \$1,184,054. The certification by  
36 the state board of regents shall specify the amount in each account of the  
37 state general fund or in each special revenue fund, or account thereof, that  
38 is designated by the state board of regents pursuant to this subsection for  
39 each of the regents agencies to be transferred to and debited to the 27th  
40 payroll adjustment account in the state general fund by the director of  
41 accounts and reports pursuant to this subsection (n). At the same time as  
42 such certification is transmitted to the director of the budget, the state  
43 board of regents shall transmit a copy of such certification to the director

1 of legislative research.

2 (B) The director of the budget shall review each such certification  
3 from the state board of regents and shall certify a copy of each such  
4 certification from the state board of regents to the director of accounts and  
5 reports. At the same time as such certification is transmitted to the director  
6 of accounts and reports, the director of the budget shall transmit a copy of  
7 each such certification to the director of legislative research.

8 (C) On August 15, 2011, in accordance with the certification by the  
9 director of the budget that is submitted to the director of accounts and  
10 reports under this subsection (n)(6), the appropriation for fiscal year 2012  
11 for each account of the state general fund, state economic development  
12 initiatives fund, state water plan fund and children's initiatives fund that is  
13 appropriated or reappropriated for the fiscal year ending June 30, 2012, by  
14 this or other appropriation act of the 2011 regular session of the legislature  
15 is hereby respectively lapsed by the amount equal to the amount certified  
16 under this subsection (n)(6).

17 (7) In determining the amounts to be certified to the director of  
18 accounts and reports in accordance with this subsection (n), the director of  
19 the budget and the state board of regents shall consider any changed  
20 circumstances and unanticipated reductions in expenditures or  
21 unanticipated and required expenditures by the state agencies for fiscal  
22 year 2012.

23 (8) (A) On or before September 1, 2011, after receipt of each  
24 certification by the director of the budget pursuant to this subsection (n),  
25 the director of accounts and reports shall transfer and debit to the 27th  
26 payroll adjustment account of the state general fund, which is hereby  
27 established in the state general fund, by an amount equal to the aggregate  
28 of the amounts certified by the director of the budget pursuant to  
29 subsection (n)(3) and subsection (n)(6) in accordance with such  
30 certifications.

31 (B) On September 1, 2011, the director of accounts and reports shall  
32 transfer the balance of the 27th payroll adjustment account of the state  
33 general fund to the master account of the state general fund: *Provided,*  
34 *however,* That the amount transferred shall not exceed the amount of the  
35 then outstanding balance of the state treasurer's receivables for the state  
36 general fund.

37 (C) On September 1, 2011, the director of accounts and reports shall  
38 adjust the amounts debited and credited to the state treasurer's receivables  
39 and to the 27th payroll adjustment account of the state general fund  
40 pursuant to this subsection (n), to reflect all moneys actually transferred  
41 and credited to the 27th payroll adjustment account of the state general  
42 fund pursuant to this subsection (n) during fiscal year 2012.

43 (D) On or before June 30, 2012, after receipt of each certification

1 by the director of the budget pursuant to subsection (n)(3)(A)(ii), the  
2 director of accounts and reports shall transfer and debit to the 27th payroll  
3 adjustment account of the state general fund, which is hereby established  
4 in the state general fund, an amount equal to the aggregate of the amounts  
5 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)  
6 in accordance with such certifications.

7 (E) On June 30, 2012, the director of accounts and reports shall  
8 transfer the balance of the 27th payroll adjustment account of the state  
9 general fund to the master account of the state general fund: *Provided,*  
10 *however,* That the amount transferred shall not exceed the amount of the  
11 then outstanding balance of the state treasurer's receivables for the state  
12 general fund.

13 (F) On June 30, 2012, the director of accounts and reports shall adjust  
14 the amounts debited and credited to the state treasurer's receivables and to  
15 the 27th payroll adjustment account of the state general fund pursuant to  
16 this subsection (n), to reflect all moneys actually transferred and credited  
17 to the 27th payroll adjustment account of the state general fund pursuant to  
18 this subsection (n) during fiscal year 2012.

19 (G) On June 30, 2012, the director of accounts and reports shall record  
20 a credit to the state treasurer's receivables for the state general fund and  
21 shall record a corresponding debit to the state general fund in the amount  
22 of the outstanding receivable created to finance the cost of the 27th payroll  
23 chargeable to the fiscal year ending June 30, 2006.

24 (H) The director of accounts and reports shall notify the state treasurer  
25 of all amounts debited and credited to the 27th payroll adjustment account  
26 of the state general fund pursuant to this subsection (n) and all reductions  
27 and adjustments thereto made pursuant to this subsection (n). The state  
28 treasurer shall enter all such amounts debited and credited and shall make  
29 reductions and adjustments thereto on the books and records kept and  
30 maintained for the state general fund by the state treasurer in accordance  
31 with the notice thereof.

32 (9) As used in this subsection (n), "regents agency" means the state  
33 board of regents, Fort Hays state university, Kansas state university,  
34 Kansas state university extension systems and agriculture research  
35 programs, Kansas state university veterinary medical center, Emporia state  
36 university, Pittsburg state university, university of Kansas, university of  
37 Kansas medical center, and Wichita state university.

38 (10) The provisions of this subsection (n) shall not apply to:

39 (A) The health care stabilization fund of the health care stabilization  
40 fund board of governors;

41 (B) any money held in trust in a trust fund or held in trust in any other  
42 special revenue fund of any state agency;

43 (C) any moneys received from any agency or authority of the federal



1 government or from any other federal source, other than any such federal  
2 moneys that are credited to or may be received and credited to special  
3 revenue funds of a regents agency and that are determined by the state  
4 board of regents to be federal moneys that may be transferred to and  
5 debited to the 27th payroll adjustment account of the state general fund by  
6 the director of accounts and reports pursuant to this subsection (n);

7 (D) any account of the Kansas educational building fund or the state  
8 institutions building fund; or

9 (E) any fund in the state treasury, as determined by the director of the  
10 budget, that would experience financial or administrative difficulties as a  
11 result of executing the provisions of this subsection (n), including, but not  
12 limited to, cash-flow problems, the inability to meet ordinary expenditure  
13 obligations, or any conflicts with prevailing contracts, compacts or other  
14 provisions of law.

15 (11) Each amount transferred from any special revenue fund of any  
16 state agency, including any regents agency, to the state general fund  
17 pursuant to this subsection (n), is transferred to reimburse the state general  
18 fund for accounting, auditing, budgeting, legal, payroll, personnel and  
19 purchasing services and any other governmental services which are  
20 performed on behalf of the state agency involved by other state agencies  
21 which receive appropriations from the state general fund to provide such  
22 services.

23 (12) On or after July 1, 2011, notwithstanding the provisions of K.S.A.  
24 75-4209, and amendments thereto, or any other statute, upon specific  
25 authorization in an appropriation act of the legislature, the pooled money  
26 investment board is authorized and directed to loan an amount of not more  
27 than \$6,000,000 to the state general fund to provide financing for any  
28 additional amounts required above the moneys otherwise provided by law  
29 to repay amounts provided by law to finance the cost of the 27th payroll  
30 chargeable to the fiscal year 2006 and to provide for an adequate reserve in  
31 the 27th payroll adjustment account. The pooled money investment board  
32 is authorized and directed to use any moneys in the operating accounts,  
33 investment accounts or other investments of the state of Kansas to provide  
34 the funds for such loan. Such loan shall not bear interest and shall not be  
35 deemed to be an indebtedness or debt of the state of Kansas within the  
36 meaning of section 6 of article 11 of the constitution of the state of Kansas.  
37 Any such loan shall be repaid from the state general fund and any  
38 appropriate special revenue funds in the state treasury.

39 (o) During the fiscal year ending June 30, 2012, in addition to the other  
40 purposes for which expenditures may be made by the above agency from  
41 moneys appropriated from the state general fund or any special revenue  
42 fund for the above agency for fiscal year 2012 by this or other  
43 appropriation act of the 2011 regular session of the legislature,

1 expenditures may be made by the above agency from the state general  
2 fund or from any special revenue fund for fiscal year 2012, for the  
3 secretary of administration to fix, charge and collect fees for architectural,  
4 engineering and management services provided for capital improvement  
5 projects of the state board of regents or any state educational institution, as  
6 defined by K.S.A. 76-711, and amendments thereto, for which the  
7 department of administration provides such services and which are  
8 financed in whole or in part by gifts, bequests or donations made by one or  
9 more private individuals or other private entities: *Provided*, That such fees  
10 for such services are hereby authorized to be fixed, charged and collected  
11 in accordance with the provisions of K.S.A. 75-1269, and amendments  
12 thereto, notwithstanding any provisions of K.S.A. 75-1269, and  
13 amendments thereto, to the contrary: *Provided further*, That all such fees  
14 received shall be deposited in the state treasury in accordance with the  
15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
16 credited to the architectural services recovery fund.

17 (p) During the fiscal year ending June 30, 2012, notwithstanding the  
18 provisions of any statute or any rules and regulations to the contrary, in  
19 addition to the other purposes for which expenditures may be made by the  
20 above agency from moneys appropriated from the state general fund or  
21 any special revenue fund for the above agency for fiscal year 2012 as  
22 authorized by this or other appropriation act of the 2011 regular session of  
23 the legislature, expenditures shall be made by the above agency from the  
24 state general fund or from any special revenue fund for fiscal year 2012,  
25 for the secretary of administration to provide parking for state employees  
26 on state-owned parking lots located within the state capitol area, as defined  
27 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without  
28 charge or cost to such employees for such parking: *Provided*, That this  
29 subsection shall not apply to parking garages or other parking structures in  
30 such state capitol area or to any state-owned parking lots for which  
31 revenues have been pledged to repay bonds issued for the construction of  
32 any of such parking garages, structures or lots: *Provided further*, That the  
33 secretary of administration shall continue otherwise to administer access to  
34 state-owned parking lots in accordance with policies and procedures  
35 adopted as provided by law, including use of hang tags and waiting lists  
36 for specific parking lots, in order to ensure orderly parking procedures:  
37 *And provided further*, That the secretary of administration shall make  
38 expenditures from moneys appropriated from the state buildings operating  
39 fund or any other special revenue funds for the purpose of maintaining the  
40 state-owned parking lots.

41 (q) There is appropriated for the above agency from the state  
42 economic development initiatives fund for the fiscal year ending June 30,  
43 2012, the following:

1 Governor's economic council.....\$200,000

2 Sec. 41.

3 OFFICE OF ADMINISTRATIVE HEARINGS

4 (a) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures other than refunds authorized by law shall  
8 not exceed the following:

9 Administrative hearings office fund.....No limit

10 *Provided*, That expenditures from the administrative hearings office  
11 fund for official hospitality shall not exceed \$100.

12

13 Sec. 42.

14 STATE COURT OF TAX APPEALS

15 (a) There is appropriated for the above agency from the state general  
16 fund for the fiscal year ending June 30, 2012, the following:

17 Operating expenditures.....\$653,756

18 *Provided*, That any unencumbered balance in the operating  
19 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
20 reappropriated for fiscal year 2012.

21

22 (b) There is appropriated for the above agency from the following  
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
24 moneys now or hereafter lawfully credited to and available in such fund or  
25 funds, except that expenditures other than refunds authorized by law shall  
26 not exceed the following:

27 Duplicating fees fund.....\$5,000

28 COTA filing fee fund.....\$1,339,030

29

30 Sec. 43.

31 DEPARTMENT OF REVENUE

32 (a) There is appropriated for the above agency from the state general  
33 fund for the fiscal year ending June 30, 2012, the following:

34 Operating expenditures.....\$16,607,719

35 *Provided*, That any unencumbered balance in the operating  
36 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
37 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
38 from this account for official hospitality shall not exceed \$1,500.

38

39 (b) There is appropriated for the above agency from the following  
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
41 moneys now or hereafter lawfully credited to and available in such fund or  
42 funds, except that expenditures other than refunds authorized by law shall  
43 not exceed the following:

- 1 Sand royalty fund.....No limit
- 2 Division of vehicles operating fund.....\$46,898,024
- 3 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
- 4 and amendments thereto, shall be credited to the division of vehicles
- 5 operating fund: *Provided further*, That any expenditure from the division
- 6 of vehicles operating fund of the department of revenue to reimburse the
- 7 audit services fund of the division of post audit for a financial-compliance
- 8 audit in an amount certified by the legislative post auditor shall be in
- 9 addition to any expenditure limitation imposed on the division of vehicles
- 10 operating fund for the fiscal year ending June 30, 2012: *And provided*
- 11 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and
- 12 amendments thereto, or of any other statute, expenditures may be made
- 13 from this fund for the administration and operation of the department of
- 14 revenue.
- 15
- 16 Vehicle dealers and manufacturers fee fund.....No limit
- 17 Kansas qualified agricultural ethyl alcohol producer incentive fund.....No
- 18 limit
- 19 Kansas qualified biodiesel fuel producer incentive fund.....No limit
- 20 Division of vehicles modernization fund.....No limit
- 21 Kansas retail dealer incentive fund.....No limit
- 22 Local report fee fund.....No limit
- 23 Military retirees income tax refund fund.....No limit
- 24 Conversion of materials and equipment fund.....No limit
- 25 Forfeited property fee fund.....No limit
- 26 Setoff services revenue fund.....No limit
- 27 Publications fee fund.....No limit
- 28 State bingo regulation fund.....No limit
- 29 Child support enforcement contractual agreement fund.....No limit
- 30 County treasurers' vehicle licensing fee fund.....No limit
- 31 Tax amnesty recovery fund.....No limit
- 32 Reappraisal reimbursement fund.....No limit
- 33 *Provided*, That all moneys received for the costs incurred for
- 34 conducting appraisals for any county shall be deposited in the state
- 35 treasury and credited to the reappraisal reimbursement fund: *Provided*
- 36 *further*, That expenditures may be made from this fund for the purpose of
- 37 conducting appraisals pursuant to orders of the court of tax appeals under
- 38 K.S.A. 79-1479, and amendments thereto.
- 39
- 40 Special training fund.....No limit
- 41 *Provided*, That expenditures may be made from the special training
- 42 fund for operating expenditures, including official hospitality, incurred for
- 43 conferences, training seminars, workshops and examinations: *Provided*

1 *further*; That the secretary of revenue is hereby authorized to fix, charge  
 2 and collect fees for conferences, training seminars, workshops and  
 3 examinations sponsored or cosponsored by the department of revenue:  
 4 *And provided further*; That such fees shall be fixed in order to recover all  
 5 or part of the operating expenditures incurred for such conferences,  
 6 training seminars, workshops and examinations or for qualifying  
 7 applicants for such conferences, training seminars, workshops and  
 8 examinations: *And provided further*; That all fees received for conferences,  
 9 training seminars, workshops and examinations shall be deposited in the  
 10 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 11 amendments thereto, and shall be credited to the special training fund.

- 12
- 13 Recovery fund for enforcement actions and attorney fees.....No limit
- 14 Federal commercial motor vehicle safety fund.....No limit
- 15 State homeland security program federal fund.....No limit
- 16 Earned income tax credits – TANF – federal fund.....No limit
- 17 Central stores fund.....No limit

18 *Provided*, That expenditures may be made from the central stores fund  
 19 to operate and maintain a central stores activity to sell supplies to other  
 20 state agencies: *Provided further*; That all moneys received for such  
 21 supplies shall be deposited in the state treasury in accordance with the  
 22 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 23 credited to the central stores fund.

- 24
- 25 Performance/registration information systems management federal fund..
- 26 .....No limit
- 27 Commercial vehicle information systems/network federal fund.....No limit
- 28 Temporary assistance – needy families federal fund.....No limit
- 29 Highway planning construction federal fund.....No limit
- 30 Immigration MOU federal fund.....No limit
- 31 Commercial drivers licensing state program federal fund.....No limit
- 32 Real ID program federal fund.....No limit
- 33 Microfilming fund.....No limit

34 *Provided*, That expenditures may be made from the microfilming fund  
 35 to operate and maintain a microfilming activity to sell microfilming  
 36 services to other state agencies: *Provided further*; That all moneys received  
 37 for such services shall be deposited in the state treasury in accordance with  
 38 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 39 credited to the microfilming fund.

- 40
- 41 Miscellaneous trust bonds fund.....No limit
- 42 Liquor excise tax guarantee bond fund.....No limit
- 43 Non-resident contractors cash bond fund.....No limit

1	Bond guaranty fund.....	No limit
2	Interstate motor fuel user cash bond fund.....	No limit
3	Motor fuel distributor cash bond fund.....	No limit
4	Special county mineral production tax fund.....	No limit
5	County drug tax fund.....	No limit
6	Escheat proceeds suspense fund.....	No limit
7	Privilege tax refund fund.....	No limit
8	Suspense fund.....	No limit
9	Cigarette tax refund fund.....	No limit
10	Motor-vehicle fuel tax refund fund.....	No limit
11	Cereal malt beverage tax refund fund.....	No limit
12	Income tax refund fund.....	No limit
13	Sales tax refund fund.....	No limit
14	Compensating tax refund fund.....	No limit
15	Alcoholic liquor tax refund fund.....	No limit
16	Cigarette/tobacco products regulation fund.....	No limit
17	Motor carrier tax refund fund.....	No limit
18	Car company tax fund.....	No limit
19	Protested motor carrier taxes fund.....	No limit
20	Tobacco products refund fund.....	No limit
21	Transient guest tax refund fund established by K.S.A. 12-1694a...	No limit
22	Interstate motor fuel taxes clearing fund.....	No limit
23	Bingo refund fund.....	No limit
24	Transient guest tax refund fund established by K.S.A. 12-16,100...	No limit
25	Interstate motor fuel taxes refund fund.....	No limit
26	Interfund clearing fund.....	No limit
27	Local alcoholic liquor clearing fund.....	No limit
28	International registration plan distribution clearing fund.....	No limit
29	Rental motor vehicle excise tax refund fund.....	No limit
30	International fuel tax agreement clearing fund.....	No limit
31	Mineral production tax refund fund.....	No limit
32	Special fuels tax refund fund.....	No limit
33	LP-gas motor fuels refund fund.....	No limit
34	Local alcoholic liquor refund fund.....	No limit
35	Sales tax clearing fund.....	No limit
36	Rental motor vehicle excise tax clearing fund.....	No limit
37	VIPS/CAMA technology hardware fund.....	No limit

38 *Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and*  
 39 *amendments thereto, or of any other statute, expenditures may be made*  
 40 *from the VIPS/CAMA technology hardware fund for the purposes of*  
 41 *upgrading the VIPS/CAMA computer hardware and software for the state*  
 42 *or for the counties and for administration and operation of the department*  
 43 *of revenue.*

1  
2 County and city retailers sales tax clearing fund – county and city sales tax  
3 .....No limit  
4 City and county compensating use tax clearing fund.....No limit  
5 County and city transient guest tax clearing fund.....No limit  
6 Automated tax systems fund.....No limit  
7 Dyed diesel fuel fee fund.....No limit  
8 Electronic databases fee fund.....No limit  
9 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*  
10 *amendments thereto, or of any other statute, expenditures may be made*  
11 *from electronic databases fee fund for the purposes of operating*  
12 *expenditures, including expenditures for capital outlay; of operating,*  
13 *maintaining or improving the vehicle information processing system*  
14 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*  
15 *other electronic database systems of the department of revenue, including*  
16 *the costs incurred to provide access to or to furnish copies of public*  
17 *records in such database systems and for the administration and operation*  
18 *of the department of revenue.*  
19  
20 Photo fee fund.....No limit  
21 *Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-*  
22 *299, and amendments thereto, or any other statute, expenditures may be*  
23 *made from the photo fee fund for administration and operation of the*  
24 *driver license program and related support operations in the division of*  
25 *administration of the department of revenue, including costs of*  
26 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*  
27 *1325, and amendments thereto, relating to drivers licenses, instruction*  
28 *permits and identification cards.*  
29  
30 Estate tax abatement refund fund.....No limit  
31 Distinctive license plate fund.....No limit  
32 Repossessed certificates of title fee fund.....No limit  
33 Hazmat fee fund.....No limit  
34 Intra-governmental service fund.....No limit  
35 Community improvement district sales tax administration fund.....No limit  
36 Community improvement district sales tax refund fund.....No limit  
37 Community improvement district sales tax clearing fund.....No limit  
38 Drivers license first responders indicator federal fund.....No limit  
39 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April  
40 1, 2012, the director of accounts and reports shall transfer \$11,376,597  
41 from the state highway fund of the department of transportation to the  
42 division of vehicles operating fund of the department of revenue for the  
43 purpose of financing the cost of operation and general expense of the

1 division of vehicles and related operations of the department of revenue.

2 (d) On August 1, 2011, the director of accounts and reports shall  
3 transfer \$77,250 from the accounting services recovery fund of the  
4 department of administration to the setoff services revenue fund of the  
5 department of revenue for reimbursing costs of recovering amounts owed  
6 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

7 (e) On August 1, 2011, the director of accounts and reports shall  
8 transfer \$20,400 from the social welfare fund and \$39,600 from the federal  
9 child support enforcement fund of the department of social and  
10 rehabilitation services to the child support enforcement contractual  
11 agreement fund of the department of revenue to reimburse costs of  
12 administrative expenses of child support enforcement activities under the  
13 agreement.

14 Sec. 44.

15 KANSAS LOTTERY

16 (a) There is appropriated for the above agency from the following  
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
18 moneys now or hereafter lawfully credited to and available in such fund or  
19 funds, except that expenditures other than refunds authorized by law shall  
20 not exceed the following:

- 21 Lottery prize payment fund.....No limit
- 22 Lottery operating fund.....No limit

23 *Provided*, That expenditures from the lottery operating fund for official  
24 hospitality shall not exceed \$5,000.

- 25
- 26 Expanded lottery receipts fund.....No limit
- 27 Lottery gaming facility manager fund.....No limit
- 28 Expanded lottery act revenues fund.....\$0

29 (b) Notwithstanding the provisions of K.S.A. 74-8711, and  
30 amendments thereto, and subject to the provisions of this subsection, an  
31 amount of not less than \$4,500,000 shall be certified by the executive  
32 director of the Kansas lottery to the director of accounts and reports on or  
33 before July 15, 2011, and on or before the 15th of each month thereafter  
34 through June 15, 2012: *Provided*, That, upon receipt of each such  
35 certification, the director of accounts and reports shall transfer the amount  
36 certified from the lottery operating fund to the state gaming revenues fund  
37 and shall credit such amount to the state gaming revenues fund for the  
38 fiscal year ending June 30, 2012: *Provided, however*; That, after the date  
39 that an amount of \$54,000,000 has been transferred from the lottery  
40 operating fund to the state gaming revenues fund for fiscal year 2012  
41 pursuant to this subsection, the executive director of the Kansas lottery  
42 shall continue to certify amounts to the director of accounts and reports on  
43 or before the 15th of each month through June 15, 2012, except that the



1 amounts certified after such date shall not be subject to the minimum  
2 amount of \$4,500,000: *Provided further*, That the amounts certified by the  
3 executive director of the Kansas lottery to the director of accounts and  
4 reports, after the date an amount of \$54,000,000 has been transferred from  
5 the lottery operating fund to the state gaming revenues fund for fiscal year  
6 2012 pursuant to this subsection, shall be determined by the executive  
7 director so that an aggregate of all amounts certified pursuant to this  
8 subsection for fiscal year 2012 is equal to or more than \$70,800,000: *And*  
9 *provided further*, That the aggregate of all amounts transferred from the  
10 lottery operating fund to the state gaming revenues fund for fiscal year  
11 2012 pursuant to this subsection shall be equal to or more than  
12 \$70,800,000: *And provided further*, That the transfers prescribed by this  
13 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.  
14 74-8711, and amendments thereto, for fiscal year 2012.

15 (c) Notwithstanding the provisions of K.S.A. 79-4801, and  
16 amendments thereto, or any other statute and in addition to the  
17 requirements of subsection (b) of this section, on or after June 15, 2012,  
18 upon certification by the executive director of the lottery, the director of  
19 accounts and reports shall transfer from the lottery operating fund to the  
20 state gaming revenues fund the amount of total profit attributed to the  
21 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and  
22 amendments thereto, during fiscal year 2012: *Provided*, That the director  
23 of accounts and reports shall transfer immediately thereafter such amount  
24 of total profit attributed to the special veterans benefits game from the  
25 state gaming revenues fund to the state general fund: *Provided further*,  
26 That, on or before June 25, 2012, the executive director of the lottery shall  
27 certify to the director of accounts and reports the amount equal to the  
28 amount of total profit attributed to the special veterans benefits game  
29 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal  
30 year 2012: *And provided further*, That, at the same time as such  
31 certification is transmitted to the director of accounts and reports, the  
32 executive director of the lottery shall transmit a copy of such certification  
33 to the director of the budget and the director of legislative research.

34 (d) In addition to the purposes for which expenditures of moneys in  
35 the lottery operating fund may be made, as authorized by provisions of  
36 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating  
37 fund may be used for payment of all costs incurred in the operation and  
38 administration of the Kansas lottery, the Kansas lottery act, and the Kansas  
39 expanded lottery act.

40 (e) During the fiscal year ending June 30, 2012, notwithstanding the  
41 provisions of K.S.A. 74-8768, and amendments thereto, or any other  
42 statute, the director of accounts and reports shall transfer all moneys that  
43 are credited to the expanded lottery act revenues fund from the expanded

1 lottery act revenues fund to the state general fund within 10 days after such  
 2 moneys are credited to the expanded lottery act revenues fund: *Provided*,  
 3 That the transfer of such amounts shall be in addition to any other transfer  
 4 from the expanded lottery act revenues fund to the state general fund as  
 5 prescribed by law: *Provided further*; That the moneys transferred from the  
 6 expanded lottery act revenues fund to the state general fund pursuant to  
 7 this subsection is to reimburse the state general fund for accounting,  
 8 auditing, budgeting, legal, payroll, personnel and purchasing services and  
 9 any other governmental services which are performed on behalf of the  
 10 department of revenue, and other state agencies, by other state agencies  
 11 which receive appropriations from the state general fund to provide such  
 12 services.

13 Sec. 45.

14 KANSAS RACING AND GAMING COMMISSION

15 (a) There is appropriated for the above agency from the following  
 16 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 17 moneys now or hereafter lawfully credited to and available in such fund or  
 18 funds, except that expenditures other than refunds authorized by law shall  
 19 not exceed the following:

20 State racing fund.....No limit  
 21 *Provided*, That expenditures from the state racing fund for official  
 22 hospitality shall not exceed \$2,500.

23  
 24 Racing reimbursable expense fund.....No limit  
 25 Racing applicant deposit fund.....No limit  
 26 Kansas horse breeding development fund.....No limit  
 27 Kansas greyhound breeding development fund.....No limit

28 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments  
 29 thereto, all moneys transferred into this fund pursuant to subsection (b) of  
 30 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited  
 31 to a separate account established for the purpose described herein and  
 32 moneys in this account shall be expended only to supplement special stake  
 33 races and to enhance the amount per point paid to owners of Kansas-  
 34 whelped greyhounds which win live races at Kansas greyhound tracks and  
 35 pursuant to rules and regulations adopted by the Kansas racing and gaming  
 36 commission: *Provided further*; That transfers from this account to the live  
 37 greyhound racing purse supplement fund may be made in accordance with  
 38 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.  
 39

40 Racing investigative expense fund.....No limit  
 41 Horse fair racing benefit fund.....No limit  
 42 Tribal gaming fund.....No limit

43 *Provided*, That expenditures from the tribal gaming fund for the fiscal

1 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.

2

3 Expanded lottery regulation fund.....No limit

4 *Provided*, That expenditures from the expanded lottery regulation fund  
5 for the fiscal year ending June 30, 2012, for official hospitality shall not  
6 exceed \$2,500.

7

8 Live horse racing purse supplement fund.....No limit

9 Live greyhound racing purse supplement fund.....No limit

10 Greyhound promotion and development fund.....No limit

11 Gaming background investigation fund.....No limit

12 Education and training fund.....No limit

13 *Provided*, That expenditures may be made from the education and  
14 training fund for operating expenditures, including official hospitality,  
15 incurred for hosting or providing training, in-service workshops and  
16 conferences: *Provided further*, That the Kansas racing and gaming  
17 commission is hereby authorized to fix, charge and collect fees for hosting  
18 or providing training, in-service workshops and conferences: *And provided*  
19 *further*, That such fees shall be fixed in order to recover all or part of the  
20 operating expenditures incurred for hosting or providing such training, in-  
21 service workshops and conferences: *And provided further*, That all fees  
22 received for hosting or providing such training, in-service workshops and  
23 conferences shall be deposited in the state treasury in accordance with the  
24 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
25 credited to the education and training fund.

26

27 Illegal gambling enforcement fund.....No limit

28 *Provided*, That expenditures may be made from the illegal gambling  
29 enforcement fund for direct or indirect operating expenditures incurred for  
30 investigatory activities, including, but not limited to, (1) conducting  
31 investigations of illegal gambling operations or activities, (2) participating  
32 in illegal gaming in order to collect or purchase evidence as part of an  
33 undercover investigation into illegal gambling operations, and (3)  
34 acquiring information or making contacts leading to illegal gaming  
35 activities: *Provided, however*, That all moneys which are expended for any  
36 such evidence purchase, information acquisition or similar investigatory  
37 purpose or activity from whatever funding source and which are recovered  
38 shall be deposited in the state treasury in accordance with the provisions of  
39 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
40 illegal gambling enforcement fund: *Provided, further*, That any moneys  
41 received or awarded to the Kansas racing and gaming commission for such  
42 enforcement activities shall be deposited in the state treasury in  
43 accordance with the provisions of K.S.A. 75-4215, and amendments

1 thereto, and shall be credited to the illegal gambling enforcement fund.

2  
3 (b) On July 1, 2011, the director of accounts and reports shall transfer  
4 \$450,000 from the state general fund to the tribal gaming fund of the  
5 Kansas racing and gaming commission.

6 (c) During the fiscal year ending June 30, 2012, the director of  
7 accounts and reports shall transfer one or more amounts certified by the  
8 executive director of the state gaming agency from the tribal gaming fund  
9 to the state general fund: *Provided*, That all such transfers shall be for the  
10 purpose of reimbursing the state general fund for the amount equal to the  
11 net amount obtained by subtracting (1) the aggregate of any costs incurred  
12 by the state gaming agency during fiscal year 2012 for any arbitration or  
13 litigation in connection with the administration and enforcement of tribal-  
14 state gaming compacts or the provisions of the tribal gaming oversight act,  
15 from (2) the aggregate of the amounts transferred to the tribal gaming fund  
16 of the Kansas racing and gaming commission during fiscal year 2012 for  
17 the operating expenditures for the state gaming agency and any other  
18 expenses incurred in connection with the administration and enforcement  
19 of tribal-state gaming compacts or the provisions of the tribal gaming  
20 oversight act.

21 (d) During the fiscal year ending June 30, 2012, all payments for  
22 services provided by the Kansas bureau of investigation shall be paid by  
23 the Kansas racing and gaming commission in accordance with subsection  
24 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which  
25 are presented in a timely manner by the Kansas bureau of investigation for  
26 services rendered.

27 (e) In addition to the other purposes for which expenditures may be  
28 made from the moneys appropriated in the tribal gaming fund for fiscal  
29 year 2012 for the Kansas racing and gaming commission by this or other  
30 appropriation act of the 2011 regular session of the legislature,  
31 expenditures may be made from the tribal gaming fund for fiscal year  
32 2012 for the state gaming agency regulatory oversight of class III gaming,  
33 including but not limited to the regulatory oversight and law enforcement  
34 activities of monitoring compliance with tribal-state gaming compacts and  
35 conducting investigations of violations of tribal-state gaming compacts,  
36 investigations of criminal violations of the laws of this state at tribal  
37 gaming facilities, criminal violations of the tribal gaming oversight act,  
38 background investigations of applicants and vendors and investigations of  
39 other criminal activities related to tribal gaming, which are hereby  
40 authorized.

41 (f) Notwithstanding the provisions of K.S.A. 74-8831, and  
42 amendments thereto, or any other statute, the director of accounts and  
43 reports (1) shall not make the transfer from the Kansas greyhound

1 breeding development fund of the Kansas racing and gaming commission  
 2 to the greyhound tourism fund of the department of commerce that is  
 3 directed to be made on or before June 30, 2012, by subsection (b)(1) of  
 4 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or  
 5 before June 30, 2012, the amount equal to 15% of all moneys credited to  
 6 the Kansas greyhound breeding development fund during the fiscal year  
 7 ending June 30, 2012, from the Kansas greyhound breeding development  
 8 fund to the greyhound promotion and development fund of the Kansas  
 9 racing and gaming commission.

10 (g) During the fiscal year ending June 30, 2012, notwithstanding the  
 11 provisions of any other statute, the Kansas racing and gaming commission  
 12 is hereby authorized to fix, charge and collect additional fees to recover all  
 13 or part of the direct and indirect costs or operating expenses incurred by  
 14 the Kansas racing and gaming commission for the regulation of racing  
 15 activities that are not otherwise recovered from the parimutuel facility  
 16 licensee under authority of any other statute: *Provided*, That such fees  
 17 shall be in addition to all taxes and other fees authorized by law: *Provided*  
 18 *further*, That such costs or operating expenses shall include all or part of  
 19 any auditing, drug testing, accounting, security and law enforcement,  
 20 licensing of any office or other facility for use by a parimutuel facility  
 21 licensee, projects to update and upgrade information technology software  
 22 or facilities of the commission and shall specifically include any general  
 23 operating expenses that are associated with regulatory activities  
 24 attributable to the entity upon which any such fee is imposed and all  
 25 expenses related to reopening any race track or other racing facility: *And*  
 26 *provided further*, That all moneys received for such fees shall be deposited  
 27 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 28 and amendments thereto, and shall be credited to the state racing fund.

29 (h) On July 1, 2011, the expanded lottery act regulation fund of the  
 30 Kansas racing and gaming commission is hereby redesignated as the  
 31 expanded lottery regulation fund of the Kansas racing and gaming  
 32 commission.

33 Sec. 46.

34 DEPARTMENT OF COMMERCE

35 (a) There is appropriated for the above agency from the state general  
 36 fund for the fiscal year or years specified, the following:

37 Animal health research grant

38 For the fiscal year ending June 30, 2012.....\$5,000,000

39 *Provided*, That all moneys in the animal health research grant account  
 40 for fiscal year 2012 shall be for an animal health research grant to Kansas  
 41 state university awarded and administered by the secretary of commerce:  
 42 *Provided further*, That all grant amounts authorized by the secretary of  
 43 commerce for fiscal year 2012 shall be matched by Kansas state university

1 on a \$1 for \$1 basis from other moneys of Kansas state university for the  
 2 animal health research for which the grant is awarded: *And provided*  
 3 *further*; That Kansas state university shall submit a plan to the secretary of  
 4 commerce as to how the animal health research activities create additional  
 5 jobs for the state for fiscal year 2012.

6

7 For the fiscal year ending June 30, 2013.....\$5,000,000

8 *Provided*, That any unencumbered balance in the animal health  
 9 research grant account in excess of \$100 as of June 30, 2012, is hereby  
 10 reappropriated for fiscal year 2013: *Provided further*; That all moneys in  
 11 the animal health research grant account for fiscal year 2013 shall be for  
 12 an animal health research grant to Kansas state university awarded and  
 13 administered by the secretary of commerce: *And provided further*; That all  
 14 grant amounts authorized by the secretary of commerce for fiscal year  
 15 2013 shall be matched by Kansas state university on a \$1 for \$1 basis from  
 16 other moneys of Kansas state university for the animal health research for  
 17 which the grant is awarded: *And provided further*; That Kansas state  
 18 university shall submit a plan to the secretary of commerce as to how the  
 19 animal health research activities create additional jobs for the state for  
 20 fiscal year 2013.

21

22 For the fiscal year ending June 30, 2014.....\$5,000,000

23 *Provided*, That any unencumbered balance in the animal health  
 24 research grant account in excess of \$100 as of June 30, 2013, is hereby  
 25 reappropriated for fiscal year 2014: *Provided further*; That all moneys in  
 26 the animal health research grant account for fiscal year 2014 shall be for  
 27 an animal health research grant to Kansas state university awarded and  
 28 administered by the secretary of commerce: *And provided further*; That all  
 29 grant amounts authorized by the secretary of commerce for fiscal year  
 30 2014 shall be matched by Kansas state university on a \$1 for \$1 basis from  
 31 other moneys of Kansas state university for the animal health research for  
 32 which the grant is awarded: *And provided further*; That Kansas state  
 33 university shall submit a plan to the secretary of commerce as to how the  
 34 animal health research activities create additional jobs for the state for  
 35 fiscal year 2014.

36

37 Aviation research grant

38 For the fiscal year ending June 30, 2012.....\$5,000,000

39 *Provided*, That all moneys in the aviation research grant account for  
 40 fiscal year 2012 shall be for an aviation research grant to Wichita state  
 41 university awarded and administered by the secretary of commerce:  
 42 *Provided further*; That all grant amounts authorized by the secretary of  
 43 commerce for fiscal year 2012 shall be matched by Wichita state

1 university on a \$1 for \$1 basis from other moneys of Wichita state  
 2 university for the aviation research for which the grant is awarded: *And*  
 3 *provided further*, That Wichita state university shall submit a plan to the  
 4 secretary of commerce as to how the aviation research activities create  
 5 additional jobs for the state for fiscal year 2012.

6

7 For the fiscal year ending June 30, 2013.....\$5,000,000

8 *Provided*, That any unencumbered balance in the aviation research  
 9 grant account in excess of \$100 as of June 30, 2012, is hereby  
 10 reappropriated for fiscal year 2013: *Provided further*, That all moneys in  
 11 the aviation research grant account for fiscal year 2013 shall be for an  
 12 aviation research grant to Wichita state university awarded and  
 13 administered by the secretary of commerce: *And provided further*, That all  
 14 grant amounts authorized by the secretary of commerce for fiscal year  
 15 2013 shall be matched by Wichita state university on a \$1 for \$1 basis  
 16 from other moneys of Wichita state university for the aviation research for  
 17 which the grant is awarded: *And provided further*, That Wichita state  
 18 university shall submit a plan to the secretary of commerce as to how the  
 19 aviation research activities create additional jobs for the state for fiscal  
 20 year 2013.

21

22 For the fiscal year ending June 30, 2014.....\$5,000,000

23 *Provided*, That any unencumbered balance in the aviation research  
 24 grant account in excess of \$100 as of June 30, 2013, is hereby  
 25 reappropriated for fiscal year 2014: *Provided further*, That all moneys in  
 26 the aviation research grant account for fiscal year 2014 shall be for an  
 27 aviation research grant to Wichita state university awarded and  
 28 administered by the secretary of commerce: *And provided further*, That all  
 29 grant amounts authorized by the secretary of commerce for fiscal year  
 30 2014 shall be matched by Wichita state university on a \$1 for \$1 basis  
 31 from other moneys of Wichita state university for the aviation research for  
 32 which the grant is awarded: *And provided further*, That Wichita state  
 33 university shall submit a plan to the secretary of commerce as to how the  
 34 aviation research activities create additional jobs for the state for fiscal  
 35 year 2014.

36

37 Cancer center research grant

38 For the fiscal year ending June 30, 2012.....\$5,000,000

39 *Provided*, That all moneys in the cancer center research grant account  
 40 for fiscal year 2012 shall be for a cancer center research grant to university  
 41 of Kansas medical center awarded and administered by the secretary of  
 42 commerce: *Provided further*, That all grant amounts authorized by the  
 43 secretary of commerce for fiscal year 2012 shall be matched by university

1 of Kansas medical center on a \$1 for \$1 basis from other moneys of  
 2 university of Kansas medical center for the cancer center research for  
 3 which the grant is awarded: *And provided further*, That university of  
 4 Kansas medical center shall submit a plan to the secretary of commerce as  
 5 to how the cancer center research activities create additional jobs for the  
 6 state for fiscal year 2012.

7  
 8 For the fiscal year ending June 30, 2013.....\$5,000,000  
 9 *Provided*, That any unencumbered balance in the cancer center research  
 10 grant account in excess of \$100 as of June 30, 2012, is hereby  
 11 reappropriated for fiscal year 2013: *Provided further*, That all moneys in  
 12 the cancer center research grant account for fiscal year 2013 shall be for a  
 13 cancer center research grant to university of Kansas medical center  
 14 awarded and administered by the secretary of commerce: *And provided*  
 15 *further*, That all grant amounts authorized by the secretary of commerce  
 16 for fiscal year 2013 shall be matched by university of Kansas medical  
 17 center on a \$1 for \$1 basis from other moneys of university of Kansas  
 18 medical center for the cancer center research for which the grant is  
 19 awarded: *And provided further*, That university of Kansas medical center  
 20 shall submit a plan to the secretary of commerce as to how the cancer  
 21 center research activities create additional jobs for the state for fiscal year  
 22 2013.

23  
 24 For the fiscal year ending June 30, 2014.....\$5,000,000  
 25 *Provided*, That any unencumbered balance in the cancer center research  
 26 grant account in excess of \$100 as of June 30, 2013, is hereby  
 27 reappropriated for fiscal year 2014: *Provided further*, That all moneys in  
 28 the cancer center research grant account for fiscal year 2014 shall be for a  
 29 cancer center research grant to university of Kansas medical center  
 30 awarded and administered by the secretary of commerce: *And provided*  
 31 *further*, That all grant amounts authorized by the secretary of commerce  
 32 for fiscal year 2014 shall be matched by university of Kansas medical  
 33 center on a \$1 for \$1 basis from other moneys of university of Kansas  
 34 medical center for the cancer center research for which the grant is  
 35 awarded: *And provided further*, That university of Kansas medical center  
 36 shall submit a plan to the secretary of commerce as to how the cancer  
 37 center research activities create additional jobs for the state for fiscal year  
 38 2014.

39  
 40 (b) There is appropriated for the above agency from the state  
 41 economic development initiatives fund for the fiscal year ending June 30,  
 42 2012, the following:  
 43 Older Kansans employment program.....\$294,652



1 *Provided*, That any unencumbered balance in excess of \$100 as of June  
2 30, 2011, in the older Kansans employment program account is hereby  
3 reappropriated for fiscal year 2012.

4  
5 Rural opportunity zones program.....\$2,213,887  
6 Senior community service employment program.....\$132,126

7 *Provided*, That any unencumbered balance in excess of \$100 as of June  
8 30, 2011, in the senior community service employment program account is  
9 hereby reappropriated for fiscal year 2012.

10  
11 Senior community service employment program – ARRA match.....\$8,935  
12 Strong military bases program.....\$100,000  
13 Small technology pilot program.....\$100,000  
14 Engineering expansion grants.....\$1,000,000

15 *Provided*, That all moneys in the engineering expansion grants account  
16 shall be for a grant program developed and administered by the secretary  
17 of commerce for the purposes of expansion of the state’s professional  
18 engineer training programs to address needs for engineers in industries that  
19 are not being met with the current levels of graduating students: *Provided*  
20 *further*, That all moneys in the engineering expansion grants account shall  
21 be for grants awarded under a competitive grant program administered by  
22 the secretary of commerce: *And provided further*, That all engineering  
23 expansion grant amounts authorized by the secretary of commerce shall be  
24 matched by the recipient institution on a \$3 for \$1 basis from other  
25 moneys of the recipient institution for the purpose for which the  
26 engineering expansion grant is awarded.

27  
28 Community college competitive grants.....\$500,000

29 *Provided*, That all moneys in the community college competitive grants  
30 account shall be for grants awarded to community colleges under a  
31 competitive grant program administered by the secretary of commerce:  
32 *Provided further*, That all expenditures from such account shall be for  
33 competitive grants to community colleges that require a local match of  
34 nonstate moneys on a \$1 for \$1 basis and that will develop innovative  
35 programs with private companies needing specific job skills or will meet  
36 other industry needs that cannot be addressed with current funding  
37 streams.

38  
39 Entrepreneurial centers.....\$968,023  
40 Centers of excellence.....\$1,358,581  
41 MAMTC.....\$1,025,000  
42 Operating grant (including official hospitality).....\$9,803,058

43 *Provided*, That any unencumbered balance in the operating grant

1 (including official hospitality) account in excess of \$100 as of June 30,  
 2 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That  
 3 expenditures may be made from the operating grant (including official  
 4 hospitality) account for certified development companies that have been  
 5 determined to be qualified for grants by the secretary of commerce, except  
 6 that expenditures for such grants shall not be made for grants to more than  
 7 10 certified development companies that have been determined to be  
 8 qualified for grants by the secretary of commerce.

9  
 10 (c) There is appropriated for the above agency from the following  
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 12 moneys now or hereafter lawfully credited to and available in such fund or  
 13 funds, except that expenditures other than refunds authorized by law shall  
 14 not exceed the following:

- 15 Publication and other sales fund.....No limit
- 16 Conversion of equipment and materials fund.....No limit
- 17 Conference registration and disbursement fund .....No limit
- 18 Greyhound tourism fund.....No limit
- 19 Reimbursement and recovery fund.....No limit
- 20 Community development block grant – federal fund.....No limit
- 21 Community development block grant – federal fund – revolving loan  
 22 account .....No limit
- 23 National main street center fund.....No limit
- 24 IMPACT program services fund.....No limit
- 25 IMPACT program repayment fund.....No limit
- 26 Kansas partnership fund.....No limit

27 *Provided*, That the interest rate on any loan made from the Kansas  
 28 partnership fund shall be annually indexed to the federal discount rate.

29  
 30 General fees fund.....No limit

31 *Provided*, That expenditures may be made from the general fees fund  
 32 for loans pursuant to loan agreements which are hereby authorized to be  
 33 entered into by the secretary of commerce in accordance with repayment  
 34 provisions and other terms and conditions as may be prescribed by the  
 35 secretary therefor under programs of the department.

- 36  
 37 Kansas economic opportunity initiatives fund.....No limit
- 38 Kansas existing industry expansion fund.....No limit

39 *Provided*, That expenditures may be made from the Kansas existing  
 40 industry expansion fund for loans pursuant to loan agreements which are  
 41 hereby authorized to be entered into by the secretary of commerce in  
 42 accordance with repayment provisions and other terms and conditions as  
 43 may be prescribed by the secretary therefor under the Kansas existing

1 industry expansion program: *Provided further*, That all moneys received  
 2 by the department of commerce for repayment of loans made under the  
 3 Kansas existing industry expansion program shall be deposited in the state  
 4 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 5 amendments thereto, and shall be credited to the Kansas existing industry  
 6 expansion fund.

7

8 Athletic fee fund.....	No limit
9 WIA adult – federal fund.....	No limit
10 WIA youth activities – federal fund.....	No limit
11 WIA dislocated workers – federal fund.....	No limit
12 Trade adjustment assistance – federal fund.....	No limit
13 Veterans assistance program – federal fund.....	No limit
14 Local veterans employment representative program – federal fund.....	No limit
15 Wagner Peysner employment services – federal fund.....	No limit
16 Senior community service employment program – federal fund.....	No limit
17 Indirect cost – federal fund.....	No limit
18 State affordable airfare fund.....	\$5,000,000
19 Temporary labor certification foreign workers – federal fund.....	No limit
20 USDA cooperative – federal fund.....	No limit
21 Work opportunity tax credit – federal fund.....	No limit
22 American job link alliance – federal fund.....	No limit
23 American job link alliance job corps – federal fund.....	No limit
24 Early childhood associate apprenticeship program – federal fund.....	No limit
25 Modernization apprentice – federal fund.....	No limit
26 Work incentive grant – federal fund.....	No limit
27 Registered apprenticeship works – federal fund.....	No limit
28 Neighborhood stabilization program – federal fund.....	No limit
29 Green jobs grant ARRA – federal fund.....	No limit
30 Enterprise facilitation fund.....	No limit
31 State broadband data development – federal fund.....	No limit
32 Transition assistance program – federal fund.....	No limit
33 Veteran workforce investment program – federal fund.....	No limit
34 Health profession opportunity – federal fund.....	No limit
35 Health care workforce planning – federal fund.....	No limit
36 MAMTC – federal fund.....	No limit

37 (d) The secretary of commerce is hereby authorized to fix, charge and  
 38 collect fees during the fiscal year ending June 30, 2012, for (1) the  
 39 provision and administration of conferences held for the purposes of  
 40 programs and activities of the department of commerce and for which fees  
 41 are not specifically prescribed by statute, (2) sale of publications of the  
 42 department of commerce and for sale of educational and other promotional  
 43 items and for which fees are not specifically prescribed by statute, and (3)

1 promotional and other advertising and related economic development  
2 activities and services provided under economic development programs  
3 and activities of the department of commerce: *Provided*, That such fees  
4 shall be fixed in order to recover all or part of the operating expenses  
5 incurred in providing such services, conferences, publications and items,  
6 advertising and other economic development activities and services  
7 provided under economic development programs and activities of the  
8 department of commerce for which fees are not specifically prescribed by  
9 statute: *Provided further*, That all such fees shall be deposited in the state  
10 treasury in accordance with the provisions of K.S.A. 75-4215, and  
11 amendments thereto, and shall be credited to one or more special revenue  
12 funds of the department of commerce as specified by the secretary of  
13 commerce: *And provided further*, That expenditures may be made from  
14 such special revenue funds of the department of commerce for fiscal year  
15 2012, in accordance with the provisions of this or other appropriation act  
16 of the 2011 regular session of the legislature, for operating expenses  
17 incurred in providing such services, conferences, publications and items,  
18 advertising, programs and activities and for operating expenses incurred in  
19 providing similar economic development activities and services provided  
20 under economic development programs and activities of the department of  
21 commerce.

22 (e) In addition to the other purposes for which expenditures may be  
23 made by the department of commerce from moneys appropriated in any  
24 special revenue fund for fiscal year 2012 for the department of commerce  
25 as authorized by this or other appropriation act of the 2011 regular session  
26 of the legislature, expenditures may be made by the department of  
27 commerce from moneys appropriated in any special revenue fund for  
28 fiscal year 2012 for official hospitality.

29 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter  
30 as moneys are available, the director of accounts and reports shall transfer  
31 \$625,000 from the state economic development initiatives fund to the  
32 Kansas economic opportunity initiatives fund of the department of  
33 commerce.

34 (g) On or after July 1, 2011, the secretary of commerce shall certify to  
35 the director of the budget and to the director of accounts and reports a  
36 report of the activities of the regional economic area partnership (REAP)  
37 and the progress attained by REAP during the fiscal year 2011 to develop  
38 and implement the program to provide more air flight options, more  
39 competition for air travel and affordable air fares for Kansas, including a  
40 regional airport in western Kansas. At the same time as such certification  
41 is transmitted to the director of accounts and reports and the director of the  
42 budget, the secretary of commerce shall transmit a copy of such  
43 certification to the director of the legislative research department. Upon

1 receipt of such certification from the secretary of commerce, or as soon  
2 thereafter as moneys are available, the director of accounts and reports  
3 shall transfer \$5,000,000 from the state economic development initiatives  
4 fund to the state affordable airfare fund of the department of commerce.

5 Sec. 47.

6 KANSAS HOUSING RESOURCES CORPORATION

7 (a) There is appropriated for the above agency from the following  
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
9 moneys now or hereafter lawfully credited to and available in such fund or  
10 funds, except that expenditures other than refunds authorized by law shall  
11 not exceed the following:

12 State housing trust fund.....No limit

13 *Provided*, That all expenditures from the state housing trust fund shall  
14 be made by the Kansas housing resources corporation pursuant to K.S.A.  
15 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258,  
16 and amendments thereto: *Provided further*, That, notwithstanding the  
17 provisions of K.S.A. 74-8959, and amendments thereto, or any other  
18 statute, the Kansas housing resources corporation may make expenditures  
19 from the state housing trust fund for the purposes of implementing and  
20 administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-  
21 5258, and amendments thereto, the Kansas rural housing incentive district  
22 act.

23  
24 Sec. 48.

25 DEPARTMENT OF LABOR

26 (a) There is appropriated for the above agency from the state general  
27 fund for the fiscal year ending June 30, 2012, the following:

28 Operating expenditures.....\$423,989

29 *Provided*, That any unencumbered balance in the operating  
30 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
31 reappropriated for fiscal year 2012: *Provided further*, That in addition to  
32 the other purposes for which expenditures may be made by the above  
33 agency from this account for the fiscal year ending June 30, 2012,  
34 expenditures may be made from this account for the costs incurred for  
35 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and  
36 amendments thereto: *And provided further*, That expenditures from this  
37 account for official hospitality by the secretary of labor shall not exceed  
38 \$2,000.

39  
40 (b) There is appropriated for the above agency from the following  
41 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
42 moneys now or hereafter lawfully credited to and available in such fund or  
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2	Workmen’s compensation fee fund.....	\$14,001,734
3	Occupational health and safety – federal fund.....	No limit
4	Boiler inspection fee fund.....	No limit
5	General fees fund.....	No limit
6	Special employment security fund.....	No limit

7 *Provided*, That expenditures may be made from the special  
8 employment security fund for payment of communications costs: *And*  
9 *provided further*, That expenditures from this fund for payment of  
10 communications costs shall not exceed \$10,000.

11		
12	Employment security administration fund.....	No limit
13	State workplace health and safety fund.....	No limit
14	Wage claims assignment fee fund.....	No limit
15	Employment security computer systems institute fund.....	No limit
16	Department of labor special projects fund.....	No limit
17	Federal indirect cost offset fund.....	\$404,834
18	Dispute resolution fund.....	No limit

19 *Provided*, That all moneys received by the secretary of labor for  
20 reimbursement of expenditures for the costs incurred for mediation under  
21 K.S.A. 72-5427, and amendments thereto, and for fact-finding under  
22 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state  
23 treasury and credited to the dispute resolution fund: *Provided further*, That  
24 expenditures may be made from this fund to pay the costs incurred for  
25 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-  
26 finding under K.S.A. 72-5428, and amendments thereto, subject to full  
27 reimbursement therefor by the board of education and the professional  
28 employees' organization involved in such mediation and fact-finding  
29 procedures.

30		
31	Employment security fund.....	No limit

32 (c) In addition to the other purposes for which expenditures may be  
33 made by the department of labor from the employment security fund for  
34 fiscal year 2012 as authorized by this or other appropriation act of the  
35 2011 regular session of the legislature, expenditures may be made by the  
36 department of labor for fiscal year 2012 from the employment security  
37 fund from moneys made available to the state under section 903(d) of the  
38 federal social security act, as amended, for payment of debt service on a  
39 bond issued for the rewrite of the unemployment insurance benefit system:  
40 *Provided*, That expenditures from the employment security fund during  
41 fiscal year 2012 of moneys made available to the state under section  
42 903(d) of the federal social security act, as amended, for payment of such  
43 debt service shall not exceed \$2,646,150.

1 (d) In addition to the other purposes for which expenditures may be  
 2 made by the above agency from the special employment security fund for  
 3 fiscal year 2012, expenditures may be made by the above agency from the  
 4 special employment security fund for fiscal year 2012 for the following  
 5 capital improvement purposes: Payment on the master lease agreement for  
 6 the renovation of the Eastman building on the Topeka west complex:  
 7 *Provided*, That expenditures from this fund for fiscal year 2012 for such  
 8 capital improvement purposes shall not exceed \$99,625: *Provided further*,  
 9 That all expenditures from this fund for any such capital improvement  
 10 purpose shall be in addition to any expenditure limitation imposed on the  
 11 special employment security fund for fiscal year 2012.

12 (e) During the fiscal year ending June 30, 2012, and the fiscal year  
 13 ending June 30, 2013, in addition to the other purposes for which  
 14 expenditures may be made by the department of labor from moneys  
 15 appropriated from the state general fund or any special revenue fund for  
 16 the department of labor for fiscal year 2012 or fiscal year 2013 by this or  
 17 other appropriation act of the 2011 regular session of the legislature or by  
 18 any appropriation act of the 2012 regular session of the legislature,  
 19 expenditures may be made by the department of labor from the state  
 20 general fund or from any special revenue fund for fiscal year 2012 and for  
 21 fiscal year 2013, to establish a pilot program of alternatives to layoffs,  
 22 in accordance with the provisions of Kansas Administrative Regulation No.  
 23 1-1-5, which establishes alternatives to layoffs: *Provided*, That such pilot  
 24 program may be implemented and pursued only after the development and  
 25 approval of a layoff plan for the department of labor pursuant to the  
 26 provisions of the administrative regulations contained in Article 14 of the  
 27 Kansas Administrative Regulations: *Provided further*, That on or before  
 28 June 30, 2013, the secretary of labor shall submit a report to the secretary  
 29 of administration detailing the impacts, outcomes, results, lessons learned  
 30 and any recommendations regarding the future use of the policies  
 31 developed and tested through use of the pilot project of alternatives to  
 32 layoffs.

33 Sec. 49.

34 KANSAS COMMISSION ON VETERANS AFFAIRS

35 (a) There is appropriated for the above agency from the state general  
 36 fund for the fiscal year ending June 30, 2012, the following:

37 Operating expenditures – veteran services.....\$1,225,019

38 *Provided*, That any unencumbered balance in the operating  
 39 expenditures – veterans services account in excess of \$100 as of June 30,  
 40 2011, is hereby reappropriated for fiscal year 2012.

41  
 42 Operations – state veterans cemeteries .....\$561,687

43 *Provided*, That any unencumbered balance in the operations – state

1 veterans cemeteries account in excess of \$100 as of June 30, 2011, is  
2 hereby reappropriated for fiscal year 2012: *Provided further*; That  
3 expenditures from this account for official hospitality shall not exceed  
4 \$1,200.

5  
6 Operating expenditures – Kansas soldiers’ home.....\$1,958,256  
7 *Provided*, That any unencumbered balance in the operating  
8 expenditures – Kansas soldiers’ home account in excess of \$100 as of June  
9 30, 2011, is hereby reappropriated for fiscal year 2012.

10  
11 Operating expenditures – Kansas veterans’ home.....\$2,542,272  
12 *Provided*, That any unencumbered balance in the operating  
13 expenditures – Kansas veterans’ home account in excess of \$100 as of  
14 June 30, 2011, is hereby reappropriated for fiscal year 2012.

15  
16 Scratch lotto – Kansas veterans’ home.....\$104,400  
17 Scratch lotto – veterans services.....\$335,566  
18 Scratch lotto – Kansas soldiers’ home.....\$75,600  
19 Scratch lotto – veterans cemeteries.....\$166,129  
20 Operating expenditures – administration.....\$434,950

21 *Provided*, That any unencumbered balance in the operating  
22 expenditures – administration account in excess of \$100 as of June 30,  
23 2011, is hereby reappropriated for fiscal year 2012.

24  
25 Veterans claim assistance program – service grants.....\$475,000  
26 *Provided*, That any unencumbered balance in the veterans claim  
27 assistance program – service grants account in excess of \$100 as of June  
28 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*;  
29 That expenditures from the veterans claim assistance program – service  
30 grants account shall be made only for the purpose of awarding service  
31 grants to veterans service organizations for the purpose of aiding veterans  
32 in obtaining federal benefits: *Provided however*; That no expenditures shall  
33 be made by the Kansas commission on veterans affairs from the veterans  
34 claim assistance program – service grants account for operating  
35 expenditures or overhead for administering the grants in accordance with  
36 the provisions of K.S.A. 73-1234, and amendments thereto.

37  
38 (b) There is appropriated for the above agency from the following  
39 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
40 moneys now or hereafter lawfully credited to and available in such fund or  
41 funds, except that expenditures other than refunds authorized by law shall  
42 not exceed the following:

43 Soldiers’ home fee fund.....\$1,727,559



1	Soldiers' home benefit fund.....	No limit
2	Soldiers' home work therapy fund.....	No limit
3	Soldiers' home medicare fund.....	\$399,353
4	Soldiers' home medicaid fund.....	\$158,647
5	Soldiers' home canteen fund.....	No limit
6	Veterans' home medicare fund.....	\$102,497
7	Veterans' home medicaid fund.....	\$190,000
8	Veterans' home fee fund.....	\$3,014,939
9	Veterans' home canteen fund.....	No limit
10	Veterans' home benefit fund.....	No limit
11	Soldiers' home outpatient clinic fund.....	No limit
12	State veterans cemeteries fee fund.....	No limit
13	State veterans cemeteries donations and contributions fund.....	No limit
14	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
15	VA burial reimbursement fund – federal.....	\$80,835
16	Veterans home federal fund.....	\$2,935,613
17	Soldiers home federal fund.....	\$2,263,536
18	Commission on veterans affairs federal fund.....	\$210,000
19	Kansas veterans memorials fund.....	No limit
20	Vietnam war era veterans' recognition award fund.....	No limit

21 Sec. 50.

22 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF  
23 HEALTH

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2012, the following:

26 Operating expenditures (including official hospitality).....\$3,832,353

27 *Provided*, That any unencumbered balance in the operating  
28 expenditures (including official hospitality) account of the department of  
29 health and environment – division of health in excess of \$100 as of June  
30 30, 2011, is hereby reappropriated for fiscal year 2012.

31  
32 Operating expenditures (including official hospitality) – health..\$4,165,555

33 *Provided*, That any unencumbered balance in the operating  
34 expenditures (including official hospitality) – health account in excess of  
35 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

36  
37 Vaccine purchases.....\$757,022

38 *Provided*, That any unencumbered balance in the vaccine purchases  
39 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
40 fiscal year 2012.

41  
42 Aid to local units.....\$4,805,709

43 *Provided*, That any unencumbered balance in the aid to local units

1 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 2 fiscal year 2012: *Provided further*, That all expenditures from this account  
 3 for state financial assistance to local health departments shall be in  
 4 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,  
 5 and amendments thereto.

6  
 7 Aid to local units – primary health projects.....\$7,243,065

8 *Provided*, That any unencumbered balance in the aid to local units –  
 9 primary health projects account in excess of \$100 as of June 30, 2011, is  
 10 hereby reappropriated for fiscal year 2012: *Provided further*, That  
 11 prescription support expenditures shall be made from the aid to local units  
 12 – primary health projects account for: (1) Purchase of drug inventory  
 13 under section 340B of the federal public health service act for community  
 14 health center grantees and federally qualified health center look-alikes who  
 15 qualify; (2) increasing access to prescription drugs by subsidizing a  
 16 portion of the costs for the benefit of patients at section 340B participating  
 17 clinics on a sliding fee scale; and (3) expanding access to prescription  
 18 medication assistance programs by making expenditures to support  
 19 operating costs of assistance programs at not-for-profit or publicly-funded  
 20 primary care clinics, including federally qualified community health  
 21 centers and federally qualified community health center look-alikes, as  
 22 defined by 42 U.S.C. § 330, that provide comprehensive primary health  
 23 care services, offer sliding fee discounts based upon household income and  
 24 serve any person regardless of ability to pay: *And provided further*, That  
 25 policies determining patient eligibility due to income or insurance status  
 26 may be determined by each community but must be clearly documented  
 27 and posted.

28  
 29 Aid to local units – women’s wellness.....\$97,400

30 *Provided*, That any unencumbered balance in the aid to local units –  
 31 family planning account in excess of \$100 as of June 30, 2011, is hereby  
 32 reappropriated to the aid to local units – women’s wellness account for  
 33 fiscal year 2012: *Provided further*, That all expenditures from the aid to  
 34 local units – women’s wellness account shall be in accordance with grant  
 35 agreements entered into by the secretary of health and environment and  
 36 grant recipients.

37  
 38 Immunization programs.....\$462,146

39 *Provided*, That any unencumbered balance in the immunization  
 40 programs account in excess of \$100 as of June 30, 2011, is hereby  
 41 reappropriated for fiscal year 2012.

42  
 43 Breast cancer screening program.....\$226,557

1 *Provided*, That any unencumbered balance in the breast cancer  
2 screening program account in excess of \$100 as of June 30, 2011, is  
3 hereby reappropriated for fiscal year 2012.

4  
5 Ryan White matching funds.....\$49,252

6 *Provided*, That any unencumbered balance in the Ryan White matching  
7 funds account in excess of \$100 as of June 30, 2011, is hereby  
8 reappropriated for fiscal year 2012.

9  
10 Pregnancy maintenance initiative.....\$350,000

11 *Provided*, That any unencumbered balance in the pregnancy  
12 maintenance initiative account in excess of \$100 as of June 30, 2011, is  
13 hereby reappropriated for fiscal year 2012.

14  
15 Cerebral palsy posture seating.....\$105,537

16 *Provided*, That any unencumbered balance in the cerebral palsy posture  
17 seating account in excess of \$100 as of June 30, 2011, is hereby  
18 reappropriated for fiscal year 2012.

19  
20 PKU treatment.....\$257,480

21 *Provided*, That any unencumbered balance in the PKU treatment  
22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
23 fiscal year 2012.

24  
25 Teen pregnancy prevention activities.....\$199,113

26 *Provided*, That any unencumbered balance in the teen pregnancy  
27 prevention activities account in excess of \$100 as of June 30, 2011, is  
28 hereby reappropriated for fiscal year 2012. Any unencumbered balance in  
29 each of the following accounts in excess of \$100 as of June 30, 2011, is  
30 hereby reappropriated for fiscal year 2011: Coordinated school health  
31 program.

32  
33 (b) There is appropriated for the above agency from the following  
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
35 moneys now or hereafter lawfully credited to and available in such fund or  
36 funds, except that expenditures other than refunds authorized by law shall  
37 not exceed the following:

38 Medical assistance – federal fund.....No limit

39 Substance abuse and mental health services administration – federal fund  
40 .....No limit

41 Breast and cervical cancer program and detection – federal fund...No limit

42 Health and environment training fee fund – health.....No limit  
43 *Provided*, That expenditures may be made from the health and

1 environment training fee fund – health for acquisition and distribution of  
 2 division of health program literature and films and for participation in or  
 3 conducting training seminars for training employees of the division of  
 4 health of the department of health and environment, for training recipients  
 5 of state aid from the division of health of the department of health and  
 6 environment and for training representatives of industries affected by rules  
 7 and regulations of the department of health and environment relating to the  
 8 division of health: *Provided further*, That the secretary of health and  
 9 environment is hereby authorized to fix, charge and collect fees in order to  
 10 recover costs incurred for such acquisition and distribution of literature  
 11 and films and for the operation of such seminars: *And provided further*,  
 12 That such fees may be fixed in order to recover all or part of such costs:  
 13 *And provided further*, That all moneys received from such fees shall be  
 14 deposited in the state treasury in accordance with the provisions of K.S.A.  
 15 75-4215, and amendments thereto, and shall be credited to the health and  
 16 environment training fee fund – health: *And provided further*, That, in  
 17 addition to the other purposes for which expenditures may be made by the  
 18 department of health and environment for the division of health from  
 19 moneys appropriated from the health and environment training fee fund –  
 20 health for fiscal year 2012, expenditures may be made by the department  
 21 of health and environment from the health and environment training fee  
 22 fund – health for fiscal year 2012 for agency operations for the division of  
 23 health.

- 24
- 25 Health facilities review fund.....No limit
- 26 Insurance statistical plan fund.....No limit
- 27 Health and environment publication fee fund – health.....No limit
- 28 *Provided*, That expenditures from the health and environment
- 29 publication fee fund – health shall be made only for the purpose of paying
- 30 the expenses of publishing documents as required by K.S.A. 75-5662, and
- 31 amendments thereto.
- 32
- 33 District coroners fund.....No limit
- 34 Sponsored project overhead fund – health.....No limit
- 35 Tuberculosis elimination and laboratory – federal fund.....No limit
- 36 Maternity centers and child care facilities licensing fee fund.....No limit
- 37 Child care and development block grant – federal fund.....No limit
- 38 Office of rural health – federal fund.....No limit
- 39 Emergency medical services for children – federal fund.....No limit
- 40 Primary care offices – federal fund.....No limit
- 41 Injury intervention – federal fund.....No limit
- 42 Oral health workforce activities – federal fund.....No limit
- 43 Rural hospital flex program – federal fund.....No limit

- 1 Hospital bioterrorism preparedness – federal fund.....No limit
- 2 Kansas coalition against sexual and domestic violence – federal fund....No
- 3 limit
- 4 ARRA migrant health – federal fund.....No limit
- 5 ARRA child care development – federal fund.....No limit
- 6 ARRA Kansas health information exchange project – federal fund.No limit
- 7 ARRA epidemiology and lab capacity – federal fund.....No limit
- 8 ARRA immunization and vaccines for children – federal fund.....No limit
- 9 ARRA women infants and children – federal fund .....No limit
- 10 ARRA infant & toddlers Title 1 – federal fund.....No limit
- 11 ARRA primary care offices – federal fund.....No limit
- 12 ARRA collaborative component I – federal fund.....No limit
- 13 ARRA collaborative component III – federal fund.....No limit
- 14 ARRA ambulatory surgical center ASC/HAI medicare – federal fund....No
- 15 limit
- 16 ARRA prevention of healthcare associated infections – federal fund.....No
- 17 limit
- 18 Medicare – federal fund.....No limit
- 19 *Provided, That transfers of moneys from the medicare – federal fund to*
- 20 *the state fire marshal may be made during fiscal year 2012 pursuant to a*
- 21 *contract which is hereby authorized to be entered into by the secretary of*
- 22 *health and environment and the state fire marshal to provide fire and safety*
- 23 *inspections for hospitals.*
- 24
- 25 Migrant health program – federal fund.....No limit
- 26 Refugee health – federal fund.....No limit
- 27 United states department of agriculture – federal fund.....No limit
- 28 Children’s mercy hospital lead program – federal fund.....No limit
- 29 Women, infants and children health program – federal fund.....No limit
- 30 WIC health program fund – senior farmer’s market – federal.....No limit
- 31 Assistance for firefighters grant program – federal fund .....No limit
- 32 Immunization and vaccines for children grants – federal fund.....No limit
- 33 Home visiting grant – federal fund.....No limit
- 34 Preventive health block grant – federal fund.....No limit
- 35 Maternal and child health block grant – federal fund.....No limit
- 36 National center for health statistics – federal fund.....No limit
- 37 Title X family planning services program – federal fund.....No limit
- 38 Comprehensive STD prevention systems – federal fund.....No limit
- 39 Children with special health care needs – federal fund.....No limit
- 40 Make a difference information network – federal fund.....No limit
- 41 Ryan White Title II – federal fund.....No limit
- 42 Bicycle helmet distribution – federal fund.....No limit
- 43 Bicycle helmet revolving fund.....No limit

- 1 SSA fee fund.....No limit
- 2 Lead certification cooperation agreement – federal fund.....No limit
- 3 Childhood lead poisoning prevention program – federal fund ..... No limit
- 4 State implementation projects for prevention of secondary conditions –
- 5 federal fund ..... No limit
- 6 Title IV-E – federal fund.....No limit
- 7 HIV prevention projects – federal fund ..... No limit
- 8 HIV/AIDS surveillance – federal fund ..... No limit
- 9 Infants & toddlers Title 1 – federal fund..... No limit
- 10 Universal newborn hearing screening – federal fund.....No limit
- 11 State loan repayment program – federal fund ..... No limit
- 12 Opt-out testing initiative – federal fund .....No limit
- 13 Kansas system for early registration of volunteers – federal fund . No limit
- 14 Cardiovascular health programs – federal fund ..... No limit
- 15 Adult lead surveillance data – federal fund ..... No limit
- 16 Medical reserve corps contract – federal fund ..... No limit
- 17 Trauma fund..... No limit
- 18 *Provided, That expenditures may be made by the department of health*
- 19 *and environment for fiscal year 2012 from the trauma fund of the division*
- 20 *of health of the department of health and environment for the stroke*
- 21 *prevention project: *Provided further,* That expenditures from the trauma*
- 22 *fund for official hospitality shall not exceed \$2,000.*
- 23
- 24 Homeland security – federal fund .....No limit
- 25 Homeland security real ID – federal fund .....No limit
- 26 Special education state grants – federal fund.....No limit
- 27 Refugee assistance – federal fund.....No limit
- 28 Personal responsibility education program – federal fund.....No limit
- 29 Mammography quality standards act – federal fund.....No limit
- 30 Education, training, and enhanced services to end violence against and
- 31 abuse of women with disabilities – federal fund .....No limit
- 32
- 33 State surplus revenues – special revenue fund ..... No limit
- 34 HRSA small hospital improvement grant program – federal fund . No limit
- 35 State indoor radon grant – federal fund .....No limit
- 36 HUD lead hazard control program of Kansas City – federal fund . No limit
- 37 Gifts, grants and donations fund – health.....No limit
- 38 Special bequest fund – health.....No limit
- 39 Civil registration and health statistics fee fund.....No limit
- 40 Vital statistics system project fund .....No limit
- 41 Power generating facility fee fund ..... No limit
- 42 Nuclear safety emergency preparedness special revenue fund.....No limit
- 43 *Provided, That all moneys received by the division of health of the*

1 department of health and environment from the adjutant general from the  
 2 nuclear safety emergency management fee fund of the adjutant general  
 3 shall be credited to the nuclear safety emergency preparedness special  
 4 revenue fund of the division of health of the department of health and  
 5 environment.

- 6
- 7 Radiation control operations fee fund.....No limit
- 8 Lead-based paint hazard fee fund.....No limit
- 9 Strengthening public health infrastructure – federal fund.....No limit
- 10 Improving minority health – federal fund .....No limit
- 11 Abstinence education – federal fund.....No limit
- 12 Affordable care act – federal fund .....No limit
- 13 Carbon monoxide detector/fire injury prevention – federal fund.... No limit
- 14 Health information exchange – federal fund.....No limit

15 (c) There is appropriated for the above agency from the  
 16 children’s initiatives fund for the fiscal year ending June 30, 2012, the  
 17 following:

18 Healthy start.....\$250,000

19 *Provided*, That any unencumbered balance in the healthy start account  
 20 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal  
 21 year 2012.

22

23 Infants and toddlers program.....\$5,700,000

24 *Provided*, That any unencumbered balance in the infants and toddlers  
 25 program account in excess of \$100 as of June 30, 2011, is hereby  
 26 reappropriated for fiscal year 2012.

27

28 Smoking prevention.....\$1,000,000

29 *Provided*, That any unencumbered balance in the smoking prevention  
 30 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 31 fiscal year 2012.

32

33 Newborn hearing aid loaner program.....\$50,000

34 *Provided*, That any unencumbered balance in the newborn hearing aid  
 35 loaner program account in excess of \$100 as of June 30, 2011, is hereby  
 36 reappropriated for fiscal year 2012.

37

38 SIDS network grant.....\$75,000

39 *Provided*, That any unencumbered balance in the SIDS network grant  
 40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 41 fiscal year 2012.

42

43 Newborn screening.....\$321,098

1        *Provided*, That any unencumbered balance in the newborn screening  
2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
3 fiscal year 2012.  
4

5        (d) On July 1, 2011, and on other occasions during fiscal year 2012  
6 when necessary as determined by the secretary of health and environment,  
7 the director of accounts and reports shall transfer amounts specified by the  
8 secretary of health and environment, which amounts constitute  
9 reimbursements, credits and other amounts received by the department of  
10 health and environment for activities related to federal programs, from  
11 specified special revenue funds of the department of health and  
12 environment – division of health or of the department of health and  
13 environment – division of environment, to the sponsored project overhead  
14 fund – health of the department of health and environment – division of  
15 health.

16        (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
17 2012, or as soon after each such date as moneys are available, the director  
18 of accounts and reports shall transfer \$559,307 from the child care and  
19 development federal fund of the department of social and rehabilitation  
20 services to the child care and development block grant – federal fund of  
21 the department of health and environment.

22        (f) During the fiscal year ending June 30, 2012, the director of  
23 accounts and reports shall transfer an amount or amounts specified by the  
24 secretary of health and environment from any one or more special revenue  
25 funds of the department of health and environment – division of health,  
26 which have available moneys, to the sponsored project overhead fund –  
27 health of the department of health and environment – division of health for  
28 expenditures, as the case may be, for administrative expenses.

29        (g) In addition to the other purposes for which expenditures may be  
30 made by the department of health and environment from moneys  
31 appropriated from the state general fund or from any special revenue fund  
32 for fiscal year 2012 and from which expenditures may be made for salaries  
33 and wages, as authorized by this or other appropriation act of the 2011  
34 regular session of the legislature, expenditures may be made by the  
35 department of health and environment from such moneys appropriated  
36 from the state general fund or from any special revenue fund for fiscal year  
37 2012 for up to four full-time equivalent positions in the unclassified  
38 service under the Kansas civil service act: *Provided*, That all such  
39 additional full-time equivalent positions in the unclassified service under  
40 the Kansas civil service act shall be in addition to other positions within  
41 the department of health and environment in the unclassified service as  
42 prescribed by law and shall be established by the secretary of health and  
43 environment within the position limitation established for the department



1 of health and environment on the number of full-time and regular part-time  
2 positions equated to full-time, excluding seasonal and temporary positions,  
3 paid from appropriations for fiscal year 2012 made by this or other  
4 appropriation act of the 2011 regular session of the legislature: *Provided,*  
5 *however;* That the authority to establish such additional positions in the  
6 unclassified service shall not affect the classified service status of any  
7 person who is an employee of the department of health and environment in  
8 the classified service under the Kansas civil service act.

9 (h) During the fiscal year ending June 30, 2012, the amounts  
10 transferred by the director of accounts and reports from each of the special  
11 revenue funds of the department of health and environment – division of  
12 health to the sponsored project overhead fund – health of the department  
13 of health and environment – division of health pursuant to this section may  
14 include amounts equal to up to 25% of the expenditures from such special  
15 revenue fund, excepting expenditures for contractual services.

16 (i) During the fiscal year ending June 30, 2012, the secretary of health  
17 and environment, with approval of the director of the budget, may transfer  
18 any part of any item of appropriation for fiscal year 2012 from the state  
19 general fund for the department of health and environment – division of  
20 health or the department of health and environment – division of  
21 environment to another item of appropriation for fiscal year 2012 from the  
22 state general fund for the department of health and environment – division  
23 of health or the department of health and environment – division of  
24 environment. The secretary of health and environment shall certify each  
25 such transfer to the director of accounts and reports and shall transmit a  
26 copy of each such certification to the director of legislative research.

27 (j) In addition to the other purposes for which expenditures may be  
28 made by the department of health and environment – division of health  
29 from moneys appropriated from the district coroners fund for fiscal year  
30 2012, as authorized by this or other appropriation act of the 2011 regular  
31 session of the legislature, and notwithstanding the provisions of K.S.A.  
32 22a-245, and amendments thereto, or any other statute, expenditures may  
33 be made by the department of health and environment – division of health  
34 from such moneys appropriated from the district coroners fund for fiscal  
35 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

36 (k) On July 1, 2011, the director of accounts and reports shall transfer  
37 \$200,000 from the health care stabilization fund of the health care  
38 stabilization fund board of governors to the health facilities review fund of  
39 the department of health and environment for the purpose of financing a  
40 review of records of licensed medical care facilities and an analysis of  
41 quality of health care services provided to assist in correcting substandard  
42 services and to reduce the incidence of liability resulting from the  
43 rendering of health care services and implementing the risk management

1 provisions of K.S.A. 65-4922 et seq., and amendments thereto.  
 2 (l) During the fiscal year ending June 30, 2012, subject to any  
 3 applicable requirements of federal statutes, rules, regulations or guidelines,  
 4 any expenditures or grants of money by the department of health and  
 5 environment – division of health for family planning services financed in  
 6 whole or in part from federal title X moneys shall be made subject to the  
 7 following two priorities: First priority to public entities (state, county, local  
 8 health departments and health clinics) and, if any moneys remain, then,  
 9 Second priority to non-public entities which are hospitals or federally  
 10 qualified health centers that provide comprehensive primary and  
 11 preventative care in addition to family planning services: *Provided*, That,  
 12 as used in this subsection “hospitals” shall have the same meaning as  
 13 defined in K.S.A. 65-425, and amendments thereto, and “federally  
 14 qualified health center” shall have the same meaning as defined in K.S.A.  
 15 65-1669, and amendments thereto.

16 Sec. 51.

17 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
 18 OF HEALTH CARE FINANCE

19 (a) There is appropriated for the above agency from the state general  
 20 fund for the fiscal year ending June 30, 2012, the following:

21 Health policy operating expenditures .....\$14,694,000

22 *Provided*, That any unencumbered balance in the operating  
 23 expenditures account of the Kansas health policy authority in excess of  
 24 \$100 as of June 30, 2011, is hereby reappropriated to the health policy  
 25 operating expenditures account of the above agency for fiscal year 2012:  
 26 *Provided further*; That expenditures shall be made from the health policy  
 27 operating expenditures account of the above agency for the drug utilization  
 28 review board to perform an annual review of the approved exemptions to  
 29 the current single source limit by program.

30  
 31 Office of the inspector general ..... \$79,223

32 *Provided*, That any unencumbered balance in the office of the inspector  
 33 general account of the Kansas health policy authority in excess of \$100 as  
 34 of June 30, 2011, is hereby reappropriated to the office of the inspector  
 35 general account of the above agency for fiscal year 2012.

36  
 37 Other medical assistance ..... \$546,192,132

38 *Provided*, That any unencumbered balance in the other medical  
 39 assistance account of the Kansas health policy authority in excess of \$100  
 40 as of June 30, 2011, is hereby reappropriated to the other medical  
 41 assistance account of the above agency for fiscal year 2012: *Provided*  
 42 *further*; That expenditures may be made from the other medical assistance  
 43 account by the above agency for the purpose of implementing or

1 expanding any prior authorization project: *And provided further*, That an  
 2 evaluation of the automated implementation, savings obtained from  
 3 implementation, and other outcomes of the implementation or expansion  
 4 shall be submitted to the joint committee on health policy oversight prior  
 5 to the start of the regular session of the legislature in 2012.

6  
 7 Children’s health insurance program.....\$17,516,398

8 *Provided*, That any unencumbered balance in the children’s health  
 9 insurance program account of the Kansas health policy authority in excess  
 10 of \$100 as of June 30, 2011, is hereby reappropriated to the children’s  
 11 health insurance program account of the above agency for fiscal year  
 12 2012: *Provided further*, That no increases shall be made to monthly  
 13 premium payments for the state children’s health insurance program until  
 14 approval of the increase is received by the division of health care finance  
 15 of the department of health and environment from the federal centers for  
 16 medicare and medicaid services.

17  
 18 (b) There is appropriated for the above agency from the following  
 19 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 20 moneys now or hereafter lawfully credited to and available in such fund or  
 21 funds, except that expenditures other than refunds authorized by law shall  
 22 not exceed the following:

23 Preventive health care program fund .....\$667,947

24 Cafeteria benefits fund .....No limit

25 *Provided*, That expenditures from the cafeteria benefits fund for the  
 26 fiscal year ending June 30, 2012, for salaries and wages and other  
 27 operating expenditures shall not exceed \$1,979,603.

28  
 29 State workers compensation self-insurance fund..... No limit

30 *Provided*, That expenditures from the state workers compensation self-  
 31 insurance fund for the fiscal year ending June 30, 2012, for salaries and  
 32 wages and other operating expenditures shall not exceed \$3,512,791.

33  
 34 Dependent care assistance program fund ..... No limit

35 *Provided*, That expenditures from the dependent care assistance  
 36 program fund for the fiscal year ending June 30, 2012, for salaries and  
 37 wages and other operating expenditures shall not exceed \$430,915.

38  
 39 Non-state employer group benefit fund .....\$163,931

40 Division of health care finance special revenue fund ..... No limit

41 *Provided*, That expenditures from the division of health care finance  
 42 special revenue fund for the fiscal year ending June 30, 2012, for official  
 43 hospitality shall not exceed \$1,000.

1

2 Health committee insurance fund..... \$290,951

3 Health care database fee fund ..... \$77,077

4 Medical programs fee fund ..... \$50,555,956

5 Health benefits administration clearing fund – remit admin service org . No

6 limit

7 *Provided*, That expenditures from the health benefits administration

8 clearing fund – remit admin service org for the fiscal year ending June 30,

9 2012, for salaries and wages and other operating expenditures shall not

10 exceed \$7,854,305.

11

12 Health insurance premium reserve fund.....No limit

13 Other state fees fund ..... \$651,361

14 Health care access improvement fund.....\$33,300,000

15 Children’s health insurance program federal fund .....No limit

16 State planning – health care – uninsured fund .....No limit

17 Demonstration to maintain independence in employment fund .....No limit

18 Medicaid infrastructure grant – disability employment federal fund .....No

19 limit

20 HIV care formula grant federal fund.....No limit

21 Medical assistance program federal fund..... No limit

22 Quality care fund..... \$0

23 (c) During the fiscal year ending June 30, 2012, any moneys donated

24 or granted to the division of health care finance of the department of health

25 and environment and any federal funds received as match to such

26 donations or grants by the division of health care finance of the department

27 of health and environment for the fiscal year ending June 30, 2012, shall

28 only be expended by the division of health care finance of the department

29 of health and environment to assist the clearinghouse in reducing any

30 backlogs or waiting lists, unless otherwise specified by the donor or

31 grantor: *Provided*, That any donated or granted moneys, and the matching

32 moneys received therefor from the federal centers for medicare and

33 medicaid services, shall not be used to supplant or replace funds already

34 budgeted for the clearinghouse or to restore any other reductions in

35 funding to the clearinghouse or the agency, unless otherwise specified by

36 the donor or grantor.

37 Sec. 52.

38 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF  
39 ENVIRONMENT

40 (a) There is appropriated for the above agency from the state general

41 fund for the fiscal year ending June 30, 2012, the following:

42 Operating expenditures (including official hospitality).....\$7,457,083

43 *Provided*, That any unencumbered balance in the operating

1 expenditures (including official hospitality) account of the department of  
2 health and environment – division of environment in excess of \$100 as of  
3 June 30, 2011, is hereby reappropriated for fiscal year 2012.

4

5 (b) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

- 10 Radiation control operations fee fund.....No limit
- 11 Mined-land conservation and reclamation fee fund.....No limit
- 12 Publication fee fund – environment.....No limit
- 13 Solid waste management fund.....No limit

14 *Provided*, That expenditures may be made from the solid waste  
15 management fund during the fiscal year ending June 30, 2012, for official  
16 hospitality: *Provided further*, That such expenditures for official hospitality  
17 shall not exceed \$2,500.

18

- 19 Public water supply fee fund.....No limit
- 20 Voluntary cleanup fund.....No limit
- 21 Storage tank fee fund.....No limit
- 22 Air quality fee fund.....No limit
- 23 Hazardous waste collection fund.....No limit
- 24 Power generating facility fee fund.....No limit
- 25 Health and environment training fee fund – environment.....No limit

26 *Provided*, That expenditures may be made from the health and  
27 environment training fee fund – environment for acquisition and  
28 distribution of division of environment program literature and films and  
29 for participation in or conducting training seminars for training employees  
30 of the division of environment of the department of health and  
31 environment, for training recipients of state aid from the division of  
32 environment of the department of health and environment and for training  
33 representatives of industries affected by rules and regulations of the  
34 department of health and environment relating to the division of  
35 environment: *Provided further*, That the secretary of health and  
36 environment is hereby authorized to fix, charge and collect fees in order to  
37 recover costs incurred for such acquisition and distribution of literature  
38 and films and for the operation of such seminars: *And provided further*,  
39 That such fees may be fixed in order to recover all or part of such costs:  
40 *And provided further*, That all moneys received from such fees shall be  
41 deposited in the state treasury in accordance with the provisions of K.S.A.  
42 75-4215, and amendments thereto, and shall be credited to the health and  
43 environment training fee fund – environment: *And provided further*, That,

1 in addition to the other purposes for which expenditures may be made by  
 2 the department of health and environment for the division of environment  
 3 from moneys appropriated from the health and environment training fee  
 4 fund – environment for fiscal year 2012, expenditures may be made by the  
 5 department of health and environment from the health and environment  
 6 training fee fund – environment for fiscal year 2012 for agency operations  
 7 for the division of environment.

- 8
- 9 Driving under the influence equipment fund.....No limit
- 10 Waste tire management fund.....No limit
- 11 Health and environment publication fee fund – environment.....No limit

12 *Provided*, That expenditures from the health and environment  
 13 publication fee fund – environment shall be made only for the purpose of  
 14 paying the expenses of publishing documents as required by K.S.A. 75-  
 15 5662, and amendments thereto.

- 16
- 17 Local air quality control authority regulation services fund.....No limit
- 18 Surface mining fee fund.....No limit
- 19 Environmental response fund.....No limit
- 20 Sponsored project overhead fund – environment.....No limit
- 21 Chemical control fee fund.....No limit
- 22 QuantiFERON TB laboratory fund.....No limit
- 23 Resource conservation and recovery act – federal fund.....No limit
- 24 EPA water protection – STAG – federal fund.....No limit
- 25 Superfund state cooperative agreements – federal fund.....No limit
- 26 Water supply – federal fund.....No limit
- 27 Air quality section 103 – federal fund.....No limit
- 28 EPA – core support – federal fund.....No limit
- 29 Network exchange grant – federal fund.....No limit
- 30 ARRA Kansas clean diesel assistance program grant – federal fund.....No  
 31 limit
- 32 Multi-media capacity building – federal fund.....No limit
- 33 Brownfields assistance cleanup cooperative – federal fund.....No limit
- 34 Performance partnership grants – federal fund.....No limit
- 35 Lab TB testing expansion – federal fund.....No limit
- 36 Kansas clean diesel grant – federal fund.....No limit
- 37 Air quality program – federal fund.....No limit
- 38 Section 106 monitoring initiative – federal fund.....No limit
- 39 Air quality section 105 – federal fund.....No limit
- 40 Leaking underground storage tank trust – federal fund.....No limit
- 41 Surface mining control and reclamation act – federal fund.....No limit
- 42 Abandoned mined-land – federal fund.....No limit
- 43 Department of defense and state cooperative agreement – federal fund...No

1	limit	
2	EPA non-point source – federal fund.....	No limit
3	Pollution prevention program – federal fund.....	No limit
4	EPA operator expense reimbursement for drinking water – federal fund	No
5	limit	
6	EPA water monitoring – federal fund .....	No limit
7	Gifts, grants and donations fund – environment.....	No limit
8	Special bequest fund – environment.....	No limit
9	Aboveground petroleum storage tank release trust fund.....	No limit
10	Underground petroleum storage tank release trust fund.....	No limit
11	Drycleaning facility release trust fund.....	No limit
12	Public water supply loan fund.....	No limit
13	Public water supply loan operations fund.....	No limit
14	Kansas water pollution control revolving fund.....	No limit
15	<i>Provided, That the proceeds from revenue bonds issued by the Kansas</i>	
16	<i>development finance authority to provide matching grant payments under</i>	
17	<i>the federal clean water act of 1987 (P.L.92-500) shall be credited to the</i>	
18	<i>Kansas water pollution control revolving fund: <i>Provided further,</i> That</i>	
19	<i>expenditures from this fund shall be made to provide for the payment of</i>	
20	<i>such matching grants.</i>	
21		
22	Kansas water pollution control operations fund.....	No limit
23	Cost of issuance fund for Kansas water pollution control revolving fund	
24	revenue bonds.....	No limit
25	Surcharge fund for Kansas water pollution control revolving fund revenue	
26	bonds.....	No limit
27	Surcharge operations fund for Kansas water pollution control revolving	
28	fund	
29	revenue bonds.....	No limit
30		
31	Debt service reserve fund.....	No limit
32	EPA water related grants – federal fund.....	No limit
33	<i>Provided, That no moneys from any grant that requires the matching</i>	
34	<i>expenditure of any other moneys in the state treasury during the current or</i>	
35	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
36	<i>related grants – federal fund.</i>	
37		
38	Chemical control – federal fund.....	No limit
39	Subsurface hydrocarbon storage fund.....	No limit
40	Clean air leadership – federal fund.....	No limit
41	Natural resources damages trust fund.....	No limit
42	Hazardous waste management fund.....	No limit
43	Brownfields revolving loan program – federal fund.....	No limit

1	Mined-land reclamation fund.....	No limit
2	Abandoned mine land – federal fund .....	No limit
3	Operator outreach training program – federal fund.....	No limit
4	Underground storage tank – federal fund.....	No limit
5	EPA underground injection control – federal fund.....	No limit
6	Laboratory medicaid cost recovery fund – environment.....	No limit
7	Diagnostic X-ray program – federal fund .....	No limit
8	EPA state response program – federal fund.....	No limit
9	Environmental use control fund.....	No limit
10	Environmental response remedial activity specific sites – federal fund.	No
11	limit	
12	Emergency environmental response – nonspecific sites federal fund.....	No
13	limit	
14	Chemical control – federal fund.....	No limit
15	Medicare program – environment – federal fund.....	No limit
16	EPA pollution prevention – federal fund.....	No limit
17	Inspections Kansas infrastructure projects – federal fund .....	No limit
18	Marais Des Cygnes targeted watershed project – federal fund .....	No limit
19	Healthy watershed initiative – federal fund.....	No limit
20	Salt solution mining well plugging fund.....	No limit
21	Kansas essential fuels supply trust fund.....	No limit

22           (c) There is appropriated for the above agency from the state  
 23 water plan fund for the fiscal year ending June 30, 2012, for the state water  
 24 plan project or projects specified as follows:

25 Contamination remediation.....\$800,000

26       *Provided*, That any unencumbered balance in the contamination  
 27 remediation account in excess of \$100 as of June 30, 2011, is hereby  
 28 reappropriated for fiscal year 2012.

29  
 30 TMDL initiatives and use attainability analysis.....\$240,000

31       *Provided*, That any unencumbered balance in the TMDL initiatives and  
 32 use attainability analysis account in excess of \$100 as of June 30, 2011, is  
 33 hereby reappropriated for fiscal year 2012.

34  
 35 Watershed restoration and protection plan.....\$725,000

36       *Provided*, That any unencumbered balance in the watershed restoration  
 37 and protection plan account in excess of \$100 as of June 30, 2011, is  
 38 hereby reappropriated for fiscal year 2012.

39  
 40 Nonpoint source program.....\$378,618

41       *Provided*, That any unencumbered balance in the nonpoint source  
 42 program account in excess of \$100 as of June 30, 2011, is hereby  
 43 reappropriated for fiscal year 2012.



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(d) There is appropriated for the above agency from the children’s initiatives fund for the fiscal year ending June 30, 2012, for the project specified as follows:

Newborn screening.....\$1,897,345

(e) During the fiscal year ending June 30, 2012, the secretary of health and environment, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2012 from the state water plan fund for the department of health and environment – division of environment to another item of appropriation for fiscal year 2012 from the state water plan fund for the department of health and environment – division of environment: *Provided*, That the secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research, the chairperson of the house of representatives agriculture and natural resources budget committee and the chairperson of the subcommittee on health and environment/human resources of the senate committee on ways and means.

(f) During the fiscal year ending June 30, 2012, notwithstanding the provisions of K.S.A. 65-3024, and amendments thereto, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the day of each month by K.S.A. 65-3024, and amendments thereto.

(g) On July 1, 2011, and on other occasions during fiscal year 2012 when necessary, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment – division of health or of the department of health and environment – division of environment, to the sponsored project overhead fund – environment of the department of health and environment – division of environment.

(h) During the fiscal year ending June 30, 2012, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment – division of environment, which have available moneys, to the sponsored project overhead fund – environment of the department of health and environment – division of environment or to the sponsored project overhead fund –

1 health of the department of health and environment – division of health, as  
2 the case may be, for expenditures for administrative expenses.

3 (i) During the fiscal year ending June 30, 2012, the secretary of  
4 health and environment, with approval of the director of the budget, may  
5 transfer any part of any item of appropriation for fiscal year 2012 from the  
6 state general fund for the department of health and environment – division  
7 of health or the department of health and environment – division of  
8 environment to another item of appropriation for fiscal year 2012 from the  
9 state general fund for the department of health and environment – division  
10 of health or the department of health and environment – division of  
11 environment. The secretary of health and environment shall certify each  
12 such transfer to the director of accounts and reports and shall transmit a  
13 copy of each such certification to the director of legislative research.

14 (j) During the fiscal year ending June 30, 2012, the amounts  
15 transferred by the director of accounts and reports from each of the special  
16 revenue funds of the department of health and environment – division of  
17 environment to the sponsored project overhead fund – environment of the  
18 department of health and environment – division of environment pursuant  
19 to this section may include amounts equal to not more than 25% of the  
20 expenditures from such special revenue fund, excepting expenditures for  
21 contractual services.

22 Sec. 53.

23 DEPARTMENT ON AGING

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2012, the following:

26 Administration.....\$1,283,508

27 *Provided*, That any unencumbered balance in the administration  
28 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
29 fiscal year 2012: *Provided, however*; That expenditures from this account  
30 for official hospitality shall not exceed \$550.

31  
32 Administration – assessments.....\$72,475

33 *Provided*, That any unencumbered balance in the administration –  
34 assessments account in excess of \$100 as of June 30, 2011, is hereby  
35 reappropriated for fiscal year 2012.

36  
37 Administration – assessments – Level II care.....\$43,500

38 *Provided*, That any unencumbered balance in the administration –  
39 assessments – Level II care account in excess of \$100 as of June 30, 2011,  
40 is hereby reappropriated for fiscal year 2012.

41  
42 Administration – assessments – Level I care.....\$359,370

43 *Provided*, That any unencumbered balance in the administration –

1 assessments – Level I care account in excess of \$100 as of June 30, 2011,  
2 is hereby reappropriated for fiscal year 2012.

3

4 Administration – medicaid.....\$1,413,396

5 *Provided*, That any unencumbered balance in the administration –  
6 medicaid account in excess of \$100 as of June 30, 2011, is hereby  
7 reappropriated for fiscal year 2012.

8

9 Administration – older Americans act match.....\$104,945

10 *Provided*, That any unencumbered balance in the administration – older  
11 Americans act match account in excess of \$100 as of June 30, 2011, is  
12 hereby reappropriated for fiscal year 2012.

13

14 Senior care act.....\$451,979

15 *Provided*, That any unencumbered balance in the senior care act  
16 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
17 fiscal year 2012: *Provided further*; That each grant agreement with an area  
18 agency on aging for a grant from the senior care act account shall require  
19 the area agency on aging to submit to the secretary of aging a report for  
20 fiscal year 2011 by the area agency on aging which shall include  
21 information about the kinds of services provided and the number of  
22 persons receiving each kind of service during fiscal year 2011: *And*  
23 *provided further*; That the secretary of aging shall submit to the senate  
24 committee on ways and means and the house of representatives committee  
25 on appropriations at the beginning of the 2012 regular session of the  
26 legislature a report of the information contained in such reports from the  
27 area agencies on aging on expenditures for fiscal year 2011: *And provided*  
28 *further*; That all people receiving or applying for services that are funded,  
29 either partially or entirely, through expenditures from this account shall be  
30 placed in appropriate services which are determined to be the most  
31 economical services available with regard to state general fund  
32 expenditures.

33

34 Program grants – nutrition – state match.....\$3,588,536

35 *Provided*, That any unencumbered balance in the program grants –  
36 nutrition – state match account in excess of \$100 as of June 30, 2011, is  
37 hereby reappropriated for fiscal year 2012: *Provided further*; That each  
38 grant agreement with an area agency on aging for a grant from the  
39 program grants – nutrition – state match account shall require the area  
40 agency on aging to submit to the secretary of aging a report for federal  
41 fiscal year 2011 by the area agency on aging which shall include  
42 information about the kinds of services provided and the number of  
43 persons receiving each kind of service during federal fiscal year 2011: *And*

1 *provided further*, That the secretary of aging shall submit to the senate  
 2 committee on ways and means and the house of representatives committee  
 3 on appropriations at the beginning of the 2012 regular session of the  
 4 legislature a report of the information contained in such reports from the  
 5 area agencies on aging on expenditures for federal fiscal year 2011: *And*  
 6 *provided further*, That all people receiving or applying for services that are  
 7 funded, either partially or entirely, through expenditures from this account  
 8 shall be placed in appropriate services which are determined to be the most  
 9 economical services available with regard to state general fund  
 10 expenditures.

11  
 12 LTC – medicaid assistance – TCM/FE.....\$2,200,000

13 *Provided*, That any unencumbered balance in the LTC – medicaid  
 14 assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is  
 15 hereby reappropriated for fiscal year 2012: *Provided further*, That all  
 16 people receiving or applying for services that are funded, either partially or  
 17 entirely, through expenditures from the LTC – medicaid assistance –  
 18 TCM/FE account shall be placed in appropriate services which are  
 19 determined to be the most economical services available with regard to  
 20 state general fund expenditures: *And provided further*, That expenditures  
 21 shall be made from this account to expand the telehealth pilot study by 500  
 22 telehealth monitor units for fiscal year 2012: *And provided further*, That  
 23 such units shall be distributed geographically statewide: *And provided*  
 24 *further*, That if legislation which authorizes an annual, uniform assessment  
 25 per licensed bed, referred to as a quality care assessment, on each skilled  
 26 nursing care facility, is passed by the legislature during the 2011 regular  
 27 session and enacted into law, no such funds collected by such assessment  
 28 shall be expended for any telehealth monitor units.

29  
 30 LTC – medicaid assistance – HCBS/FE.....\$32,322,461

31 *Provided*, That any unencumbered balance in the LTC – medicaid  
 32 assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is  
 33 hereby reappropriated for fiscal year 2012: *Provided further*, That all  
 34 people receiving or applying for services that are funded, either partially or  
 35 entirely, through expenditures from the LTC – medicaid assistance –  
 36 HCBS/FE account shall be placed in appropriate services which are  
 37 determined to be the most economical services available with regard to  
 38 state general fund expenditures: *And provided further*, That expenditures  
 39 shall be made from this account to expand the telehealth pilot study by 500  
 40 telehealth monitor units for fiscal year 2012: *And provided further*, That  
 41 such units shall be distributed geographically statewide: *And provided*  
 42 *further*, That if legislation which authorizes an annual, uniform assessment  
 43 per licensed bed, referred to as a quality care assessment, on each skilled

1 nursing care facility, is passed by the legislature during the 2011 regular  
2 session and enacted into law, no such funds collected by such assessment  
3 shall be expended for any telehealth monitor units.

4  
5 LTC – medicaid assistance – NF.....\$166,000,000

6 *Provided*, That any unencumbered balance in the LTC – medicaid  
7 assistance – NF account in excess of \$100 as of June 30, 2011, is hereby  
8 reappropriated for fiscal year 2012: *Provided further*; That all people  
9 receiving or applying for services that are funded, either partially or  
10 entirely, through expenditures from this account shall be placed in  
11 appropriate services which are determined to be the most economical  
12 services available with regard to state general fund expenditures: *And*  
13 *provided further*; That notwithstanding the provisions of K.S.A. 2010  
14 Supp. 75-5958, and amendments thereto, or any other statute, and subject  
15 to appropriations, the secretary of aging shall institute trending methods to  
16 provide rate increases for nursing facilities for fiscal year 2012.

17  
18 LTC – medicaid assistance – PACE.....\$2,167,973

19 *Provided*, That any unencumbered balance in the LTC – medicaid  
20 assistance – PACE account in excess of \$100 as of June 30, 2011, is  
21 hereby reappropriated for fiscal year 2012: *Provided further*; That all  
22 expenditures made from the LTC – medicaid assistance – PACE account  
23 shall be for the PACE program: *And provided further*; That all people  
24 receiving or applying for services that are funded, either partially or  
25 entirely, through expenditures from this account shall be placed in  
26 appropriate services which are determined to be the most economical  
27 services available with regard to state general fund expenditures.

28  
29 Nursing facilities regulation.....\$235,656

30 *Provided*, That any unencumbered balance in the nursing facilities  
31 regulation account in excess of \$100 as of June 30, 2011, is hereby  
32 reappropriated for fiscal year 2012.

33  
34 Nursing facilities regulation – title XIX.....\$876,809

35 *Provided*, That any unencumbered balance in the nursing facilities  
36 regulation – title XIX account in excess of \$100 as of June 30, 2011, is  
37 hereby reappropriated for fiscal year 2012.

38  
39 Any unencumbered balance in the LTC – medicaid assistance – MFP  
40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
41 fiscal year 2012.

42  
43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 2 moneys now or hereafter lawfully credited to and available in such fund or  
 3 funds, except that expenditures shall not exceed the following:

- 4 AoA demonstration lifespan respite project.....No limit
- 5 Community putting prevention to work.....No limit
- 6 Special program for aging IIIB – federal fund.....No limit
- 7 Special program for aging IIIC – federal fund.....No limit
- 8 Special program for aging IIID – federal fund.....No limit
- 9 National family caregiver support program IIIE – federal fund.....No limit
- 10 Special program for aging IV & II – federal fund.....No limit
- 11 Special program for aging VII-2 – federal fund.....No limit
- 12 Special program for aging VII-3 – federal fund.....No limit
- 13 Alzheimer’s disease fund.....No limit
- 14 Survey & Certification – federal fund.....No limit
- 15 Center for medicare/medicaid service – federal fund.....No limit
- 16 Money follows the person grant – federal fund.....No limit
- 17 Medicaid assistance program – federal fund.....No limit

18 *Provided*, That transfers of moneys from the title XIX fund – federal to  
 19 the state fire marshal may be made during fiscal year 2012 pursuant to a  
 20 contract which is hereby authorized to be entered into by the secretary of  
 21 aging with the state fire marshal to provide fire and safety inspections for  
 22 adult care homes and hospitals.

23  
 24 Social service block grant fund.....\$4,500,000

25 *Provided*, That each grant agreement with an area agency on aging for a  
 26 grant from the senior care act – social service block grant fund shall  
 27 require the area agency on aging to submit to the secretary of aging a  
 28 report for fiscal year 2011 by the area agency on aging which shall include  
 29 information about the kinds of services provided and the number of  
 30 persons receiving each kind of service during fiscal year 2011: *Provided*  
 31 *further*, That the secretary of aging shall submit to the senate committee on  
 32 ways and means and the house of representatives committee on  
 33 appropriations at the beginning of the 2012 regular session of the  
 34 legislature a report of the information contained in such reports from the  
 35 area agencies on aging on expenditures for fiscal year 2011: *And provided*  
 36 *further*, That all people receiving or applying for services that are funded,  
 37 either partially or entirely, through expenditures from this fund shall be  
 38 placed in appropriate services which are determined to be the most  
 39 economical services available.

- 40
- 41 Nutrition service incentive program fund – federal.....No limit
- 42 Senior citizen nutrition check-off fund.....No limit
- 43 Conferences and workshops attendance and publications fees fund No limit

1       *Provided*, That the secretary of aging is hereby authorized to fix, charge  
 2 and collect conference and workshop attendance fees for conferences and  
 3 workshops sponsored by the department on aging and fees for copies of  
 4 publications: *Provided further*, That such fees shall be deposited in the  
 5 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 6 amendments thereto, and shall be credited to the conferences and  
 7 workshops attendance and publications fees fund: *And provided further*,  
 8 That expenditures may be made from this fund to defray all or part of the  
 9 costs of such conferences and workshops including official hospitality and  
 10 of such publications.

11  
 12 Quality care fund.....\$19,577,801

13       *Provided*, That the secretary of aging, acting as the agent of the Kansas  
 14 health policy authority, is hereby authorized to collect the quality care  
 15 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,  
 16 and all moneys received for such quality care assessments shall be  
 17 deposited in the state treasury to the credit of the quality care fund:  
 18 *Provided further*, That all moneys in the quality care fund shall be used to  
 19 finance initiatives to maintain or improve the quantity and quality of  
 20 skilled nursing care in skilled nursing care facilities in Kansas in  
 21 accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.

22  
 23 State licensure fee fund.....\$1,402,719

24 General fees fund.....No limit

25       *Provided*, That the secretary of aging is hereby authorized to collect (1)  
 26 fees from the sale of surplus property, (2) fees charged for searching,  
 27 copying and transmitting copies of public records, (3) fees paid by  
 28 employees for personal long distance calls, postage, faxed messages,  
 29 copies and other authorized uses of state property, and (4) other  
 30 miscellaneous fees: *Provided further*, That such fees shall be deposited in  
 31 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 32 amendments thereto, and shall be credited to the general fees fund: *And*  
 33 *provided further*, That expenditures shall be made from this fund to meet  
 34 the obligations of the department on aging, or to benefit and meet the  
 35 mission of the department on aging.

36  
 37 Gifts and donations fund.....No limit

38       *Provided*, That the secretary of aging is hereby authorized to receive  
 39 gifts and donations of money for services to senior citizens or purposes  
 40 related thereto: *Provided further*, That such gifts and donations of money  
 41 shall be deposited in the state treasury and credited to the gifts and  
 42 donations fund.

43

1 Medical resources and collection fund.....No limit  
 2 *Provided*, That all moneys received or collected by the secretary of  
 3 aging due to medicaid overpayments shall be deposited in the state  
 4 treasury and credited to the medical resources and collection fund and  
 5 expenditures from such fund shall be made for medicaid program-related  
 6 expenses and used to reduce state general fund outlays for the medicaid  
 7 program: *Provided further*, That all moneys received or collected by the  
 8 secretary of aging due to civil monetary penalty assessments against adult  
 9 care homes shall be deposited in the state treasury and credited to this fund  
 10 and expenditures from such fund shall be made to protect the health or  
 11 property of adult care home residents as required by federal law.

12  
 13 SHICK fund – grants – federal.....No limit  
 14 Senior services fund.....No limit  
 15 Long-term care loan and grant fund.....No limit  
 16 Intergovernmental transfer administration fund.....\$0  
 17 Non-government grant fund.....No limit  
 18 Health facilities review fund.....No limit  
 19 Medicare enrollment assistance program fund – federal.....No limit

20 (c) During the fiscal year ending June 30, 2012, the secretary of  
 21 aging, with the approval of the director of the budget, may transfer any  
 22 part of any item of appropriation for fiscal year 2012 from the state general  
 23 fund for the department on aging to another item of appropriation for fiscal  
 24 year 2012 from the state general fund for the department on aging. The  
 25 secretary of aging shall certify each such transfer to the director of  
 26 accounts and reports and shall transmit a copy of each such certification to  
 27 the director of legislative research.

28 (d) In addition to the other purposes for which expenditures may be  
 29 made by the department of social and rehabilitation services from moneys  
 30 appropriated from the state general fund or any special revenue fund for  
 31 fiscal year 2012 for the department of social and rehabilitation services  
 32 and in addition to the other purposes for which expenditures may be made  
 33 by the department of health and environment – division of health from  
 34 moneys appropriated from the state general fund or any special revenue  
 35 fund for fiscal year 2012 for the department of health and environment –  
 36 division of health, as authorized by this or other appropriation act of the  
 37 2011 regular session of the legislature, expenditures may be made by the  
 38 secretary of social and rehabilitation services and the secretary of health  
 39 and environment for fiscal year 2012 to enter into a contract with the  
 40 secretary of aging, which is hereby authorized and directed to be entered  
 41 into by such secretaries, to provide for the secretary of aging to perform  
 42 the powers, duties, functions and responsibilities prescribed by and to  
 43 conduct investigations pursuant to K.S.A. 39-1404, and amendments



1 thereto, in conjunction with the performance of such powers, duties,  
 2 functions, responsibilities and investigations by the secretary of social and  
 3 rehabilitation services and the secretary of health and environment under  
 4 such statute, with respect to reports of abuse, neglect or exploitation of  
 5 residents or reports of residents in need of protective services on behalf of  
 6 the secretary of social and rehabilitation services or the secretary of health  
 7 and environment, as the case may be, in accordance with and pursuant to  
 8 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:  
 9 *Provided*, That, in addition to the other purposes for which expenditures  
 10 may be made by the department on aging from moneys appropriated from  
 11 the state general fund or any special revenue fund for fiscal year 2012 for  
 12 the department on aging, as authorized by this or other appropriation act of  
 13 the 2011 regular session of the legislature, expenditures shall be made by  
 14 the secretary of aging for fiscal year 2012 to provide for the performance  
 15 of such powers, duties, functions and responsibilities and to conduct such  
 16 investigations: *Provided further*, That, the words and phrases used in this  
 17 subsection shall have the meanings respectively ascribed thereto by K.S.A.  
 18 39-1401, and amendments thereto.

19 (e) During the fiscal year ending June 30, 2012, the director of  
 20 accounts and reports shall transfer the amounts specified by the director of  
 21 the budget from the LTC – medicaid assistance – NF account of the state  
 22 general fund of the department on aging to the LTC – medicaid assistance  
 23 – HCBS/FE account of the state general fund of the department on aging  
 24 or to the community based services account of the department of social  
 25 and rehabilitation services: *Provided*, That such amounts to be transferred  
 26 shall be certified by the director of the budget on December 1, 2011, and  
 27 on June 1, 2012, to reflect the nursing facility rate paid for persons moving  
 28 from a nursing facility to the home and community-based services waiver  
 29 for the physically disabled or the frail elderly for the six months preceding  
 30 the date of certification: *Provided further*, That each of the individuals  
 31 transferred must meet the requirements described in a policy jointly  
 32 developed by the secretary of aging and the secretary of social and  
 33 rehabilitation services governing the operations of this transfer: *And*  
 34 *provided further*, That the director of the budget shall transmit a copy of  
 35 each such certification to the director of legislative research: *And provided*  
 36 *further*, That the department of social and rehabilitation services shall  
 37 report to the legislature at the beginning of the regular session in 2012 with  
 38 expenditure data regarding this program.

39 Sec. 54.

40 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

41 (a) There is appropriated for the above agency from the state general  
 42 fund for the fiscal year ending June 30, 2012, the following:

43 State operations.....\$114,872,589

1       *Provided*, That any unencumbered balance in the state operations  
 2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 3 fiscal year 2012: *Provided further*, That expenditures may be made from  
 4 this account for the purchase of professional liability insurance for  
 5 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,  
 6 and amendments thereto: *And provided further*, That expenditures from  
 7 this account for official hospitality by the secretary of social and  
 8 rehabilitation services shall not exceed \$500: *And provided further*, That  
 9 expenditures shall be made from this account to contract with Kansas legal  
 10 services for the purpose of providing legal representation and disability  
 11 determination case management for adult cash assistance recipients.

12  
 13 Alcohol and drug abuse services grants.....\$3,226,535

14       *Provided*, That any unencumbered balance in the alcohol and drug  
 15 abuse services grants account in excess of \$100 as of June 30, 2011, is  
 16 hereby reappropriated for fiscal year 2012.

17  
 18 Mental health and retardation services aid and assistance.....\$157,722,798

19       *Provided*, That any unencumbered balance in the mental health and  
 20 retardation services aid and assistance account in excess of \$100 as of June  
 21 30, 2011, is hereby reappropriated for fiscal year 2012.

22  
 23 Kansas neurological institute – operating expenditures.....\$10,490,181

24       *Provided*, That any unencumbered balance in the Kansas neurological  
 25 institute – operating expenditures account in excess of \$100 as of June 30,  
 26 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,  
 27 That expenditures from the Kansas neurological institute – operating  
 28 expenditures account for official hospitality by the superintendent shall not  
 29 exceed \$150: *Provided further*, That expenditures shall be made from this  
 30 account to assist residents of the institution to take personally-used items,  
 31 which were constructed for use by such residents and which are hereby  
 32 authorized to be transferred to such residents, from the institution to  
 33 communities when such residents leave the institution to reside in the  
 34 communities.

35  
 36 Larned state hospital – operating expenditures.....\$31,208,461

37       *Provided*, That any unencumbered balance in the Larned state hospital  
 38 – operating expenditures account in excess of \$100 as of June 30, 2011, is  
 39 hereby reappropriated for fiscal year 2012: *Provided, however*, That  
 40 expenditures from the Larned state hospital – operating expenditures  
 41 account for official hospitality by the superintendent shall not exceed  
 42 \$150: *Provided further*, That expenditures may be made from this account  
 43 for educational services contracts which are hereby authorized to be

1 negotiated and entered into by Larned state hospital with unified school  
 2 districts or other public educational services providers: *And provided*  
 3 *further*; That such educational services contracts shall not be subject to the  
 4 competitive bidding requirements of K.S.A. 75-3739, and amendments  
 5 thereto.

6  
 7 Larned state hospital – sexual predator treatment program.....\$13,257,286  
 8 *Provided*, That any unencumbered balance in the Larned state hospital  
 9 – sexual predator treatment program account in excess of \$100 as of June  
 10 30, 2011, is hereby reappropriated for fiscal year 2012.

11  
 12 Osawatomie state hospital – operating expenditures .....\$14,784,970  
 13 *Provided*, That any unencumbered balance in the Osawatomie state  
 14 hospital – operating expenditures account in excess of \$100 as of June 30,  
 15 2011, is hereby reappropriated for fiscal year 2012: *Provided further*; That  
 16 expenditures from the Osawatomie state hospital – operating expenditures  
 17 account for official hospitality by the superintendent shall not exceed  
 18 \$150.

19  
 20 Parsons state hospital and training center – operating expenditures  
 21 .....\$10,700,783

22 *Provided*, That any unencumbered balance in the Parsons state hospital  
 23 and training center – operating expenditures account in excess of \$100 as  
 24 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 25 *further*; That expenditures from the Parsons state hospital and training  
 26 center – operating expenditures account for official hospitality by the  
 27 superintendent shall not exceed \$150: *And provided further*; That  
 28 expenditures may be made from this account for educational services  
 29 contracts which are hereby authorized to be negotiated and entered into by  
 30 Parsons state hospital and training center with unified school districts or  
 31 other public educational services providers: *And provided further*; That  
 32 such educational services contracts shall not be subject to the competitive  
 33 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*  
 34 *provided further*; That expenditures shall be made from this account to  
 35 assist residents of the institution to take personally-used items, which were  
 36 constructed for use by such residents and which are hereby authorized to  
 37 be transferred to such residents, from the institution to communities when  
 38 such residents leave the institution to reside in the communities.

39  
 40 Rainbow mental health facility – operating expenditures.....\$4,621,758  
 41 *Provided*, That any unencumbered balance in the Rainbow mental  
 42 health facility – operating expenditures account in excess of \$100 as of  
 43 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*

1 further; That expenditures from the Rainbow mental health facility –  
2 operating expenditures account for official hospitality by the  
3 superintendent shall not exceed \$150.

4  
5 Children’s mental health initiative.....\$1,500,000

6 *Provided*, That any unencumbered balance in the children’s mental  
7 health initiative account in excess of \$100 as of June 30, 2011, is hereby  
8 reappropriated for fiscal year 2012: *Provided, however*; That no  
9 expenditures shall be made from the children's mental health initiative  
10 account for inpatient hospital beds for children.

11  
12 Youth services aid and assistance.....\$110,598,576

13 *Provided*, That any unencumbered balance in the youth services aid and  
14 assistance account in excess of \$100 as of June 30, 2011, is hereby  
15 reappropriated for fiscal year 2012.

16  
17 Vocational rehabilitation aid and assistance.....\$6,353,021

18 *Provided*, That any unencumbered balance in the vocational  
19 rehabilitation aid and assistance account in excess of \$100 as of June 30,  
20 2011, is hereby reappropriated for fiscal year 2012: *Provided further*; That  
21 expenditures may be made from this account for the acquisition of durable  
22 medical equipment and assistive technology devices: *Provided, however*;  
23 That all such expenditures for durable equipment or assistive technology  
24 devices shall require a \$1 for \$1 match from non-state sources: *And*  
25 *provided further*; That expenditures may be made from this account by the  
26 secretary of social and rehabilitation services for the purchase of worker's  
27 compensation insurance for consumers of vocational rehabilitation  
28 services and assessments at work site and job tryout sites throughout the  
29 state.

30  
31 Cash assistance.....\$47,126,525

32 *Provided*, That any unencumbered balance in the cash assistance  
33 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
34 fiscal year 2012.

35  
36 Community based services.....\$87,975,495

37 *Provided*, That any unencumbered balance in the community based  
38 services account in excess of \$100 as of June 30, 2011, is hereby  
39 reappropriated for fiscal year 2012.

40  
41 Other medical assistance.....\$127,912,590

42 *Provided*, That any unencumbered balance in the other medical  
43 assistance account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012.

2

3 Community mental health centers supplemental funding.....\$2,500,000

4 *Provided*, That any unencumbered balance in the community mental  
5 health centers supplemental funding account in excess of \$100 as of June  
6 30, 2011, is hereby reappropriated for fiscal year 2012.

7

8 (b) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures shall not exceed the following:

12 Title XIX fund.....\$46,923,994

13 *Provided*, That all receipts resulting from payments under title XIX of  
14 the federal social security act to any of the institutions under mental health  
15 and retardation services may be credited to the title XIX fund: *Provided*  
16 *further*, That moneys in the title XIX fund may be used for expenditures  
17 for contractual services to provide for collecting additional payments  
18 under title XVIII and title XIX of the federal social security act and for  
19 expenditures for premiums and surcharges required to be paid for  
20 physicians' malpractice insurance.

21

22 Nonfederal reimbursements fund.....No limit

23 *Provided*, That all nonfederal reimbursements received by the  
24 department of social and rehabilitation services shall be deposited in the  
25 state treasury and credited to the nonfederal reimbursements fund:  
26 *Provided further*, That moneys in the nonfederal reimbursements fund may  
27 be used for expenditures for contractual services to provide for collecting  
28 additional payments under title XVIII and title XIX of the federal social  
29 security act, for expenditures for premiums and surcharges required to be  
30 paid for physicians' malpractice insurance, and for transfers to the social  
31 welfare fund.

32

33 Kansas neurological institute fee fund.....\$1,249,304

34 Kansas neurological institute – foster grandparents program – federal fund  
35 .....No limit

36 Kansas neurological institute – FGP gifts, grants, donations special.....No  
37 limit

38 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

39 Kansas neurological institute – patient benefit fund.....No limit

40 Kansas neurological institute – work therapy patient benefit fund. No limit

41 Kansas neurological institute – conferences fees fund.....No limit

42 *Provided*, That all moneys received as fees for conference activities by  
43 Kansas neurological institute shall be deposited in the state treasury in

1 accordance with the provisions of K.S.A. 75-4215, and amendments  
 2 thereto, and shall be credited to the Kansas neurological institute –  
 3 conferences fees fund: *Provided further*, That the superintendent of Kansas  
 4 neurological institute is hereby authorized to fix, charge and collect fees  
 5 for conference activities sponsored by Kansas neurological institute: *And*  
 6 *provided further*, That expenditures may be made from this fund to defray  
 7 the costs of such conference activities.

- 8
- 9 Larned state hospital fee fund.....\$4,485,135
- 10 Larned state hospital – elementary and secondary education fund – federal
- 11 .....No limit
- 12 Larned state hospital – vocational education fund – federal.....No limit
- 13 Larned state hospital – ECIA fund – federal.....No limit
- 14 Larned state hospital – motor pool revolving fund.....No limit
- 15 Larned state hospital work therapy patient benefit fund.....No limit
- 16 Larned state hospital – canteen fund.....No limit
- 17 Larned state hospital – patient benefit fund.....No limit
- 18 Osawatomie state hospital – ECIA fund – federal.....No limit
- 19 Osawatomie state hospital – canteen fund.....No limit
- 20 Osawatomie state hospital – patient benefit fund.....No limit
- 21 Osawatomie state hospital – work therapy patient benefit fund.....No limit
- 22 Osawatomie state hospital – motor pool revolving fund.....No limit
- 23 Osawatomie state hospital – training fee revolving fund.....No limit

24 *Provided*, That all moneys received as fees for training activities for  
 25 Osawatomie state hospital shall be deposited in the state treasury in  
 26 accordance with the provisions of K.S.A. 75-4215, and amendments  
 27 thereto, and shall be credited to the Osawatomie state hospital – training  
 28 fee revolving fund: *Provided further*, That the superintendent of  
 29 Osawatomie state hospital is hereby authorized to fix, charge and collect  
 30 fees for training activities at Osawatomie state hospital: *And provided*  
 31 *further*, That such fees shall be fixed in order to recover all or part of the  
 32 expenses of such training activities for Osawatomie state hospital.

- 33
- 34 Osawatomie state hospital fee fund.....\$9,048,856

35 *Provided*, That all moneys received as fees for the use of video  
 36 teleconferencing equipment at Osawatomie state hospital shall be  
 37 deposited in the state treasury in accordance with the provisions of K.S.A.  
 38 75-4215, and amendments thereto, and shall be credited to the video  
 39 teleconferencing fee account of the Osawatomie state hospital fee fund:  
 40 *Provided further*, That all moneys credited to the video teleconferencing  
 41 fee account shall be used solely for the servicing, technical and program  
 42 support, maintenance and replacement of associated equipment at  
 43 Osawatomie state hospital: *And provided further*, That any expenditures

1 from the video teleconferencing fee account shall be in addition to any  
2 expenditure limitation imposed on the Osawatomie state hospital fee fund.

- 3
- 4 Parsons state hospital and training center – canteen fund.....No limit
- 5 Parsons state hospital and training center – patient benefit fund.....No limit
- 6 Parsons state hospital and training center – work therapy patient benefit
- 7 fund.....No limit
- 8 Parsons state hospital and training center fee fund.....\$1,360,513

9 *Provided*, That all moneys received as fees for the use of video  
10 teleconferencing equipment at Parsons state hospital and training center  
11 shall be deposited in the state treasury in accordance with the provisions of  
12 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
13 video teleconferencing fee account of the Parsons state hospital and  
14 training center fee fund: *Provided further*, That all moneys credited to the  
15 video teleconferencing fee account shall be used solely for the servicing,  
16 maintenance and replacement of video teleconferencing equipment at  
17 Parsons state hospital and training center: *And provided further*, That any  
18 expenditures from the video teleconferencing fee account shall be in  
19 addition to any expenditure limitation imposed on the Parsons state  
20 hospital and training center fee fund.

- 21
- 22 Rainbow mental health facility fee fund.....\$2,479,007
- 23 Rainbow mental health facility – patient benefit fund.....No limit
- 24 Rainbow mental health facility – work therapy patient benefit fund.....No
- 25 limit
- 26 Social services clearing fund.....No limit
- 27 Social welfare fund.....\$29,185,619
- 28 Other state fees fund.....No limit
- 29 Substance abuse/mental health services federal fund.....No limit
- 30 Child welfare services state grants federal fund.....No limit
- 31 Community mental health block grant federal fund.....No limit
- 32 Social services block grant – federal fund.....No limit
- 33 Child care/development block grant federal fund.....No limit
- 34 Money follows the person grant federal fund.....No limit
- 35 Temporary assistance to needy families federal fund.....No limit
- 36 Prevention/treatment substance abuse federal fund.....No limit
- 37 Promoting safe/stable families federal fund.....No limit
- 38 Title IVE foster care federal fund.....No limit
- 39 Medical assistance program federal fund.....No limit
- 40 Rehabilitation services – vocational rehabilitation federal fund.....No limit
- 41 Enhance child safety – parental substance abuse federal fund.....No limit
- 42 SRS enterprise fund.....No limit
- 43 SRS trust fund.....No limit

- 1 Problem gambling and addictions grant fund.....No limit
- 2 Child support enforcement federal fund.....No limit
- 3 Energy assistance block grant federal fund.....No limit
- 4 Family and children trust account – family and children investment fund
- 5 .....No limit
- 6 *Provided, That expenditures from the family and children trust account*
- 7 *– family and children investment fund for official hospitality shall not*
- 8 *exceed \$1,500.*
- 9
- 10 Low-income home energy assistance federal fund.....No limit
- 11 Commodity supp food program federal fund.....No limit
- 12 Social security – disability insurance federal fund.....No limit
- 13 Supplemental nutrition assistance program federal fund.....No limit
- 14 Emergency food assistance program federal fund.....No limit
- 15 Child care and development mandatory and matching federal fund No limit
- 16 Community-based child abuse prevention grants federal fund.....No limit
- 17 Chafee education and training vouchers program federal fund.....No limit
- 18 Title IV-E FDF federal fund.....No limit
- 19 Adoption incentive payments federal fund.....No limit
- 20 State sexual assault and domestic violence coalitions grants federal fund
- 21 .....No limit
- 22 Public health/social services emergency response federal fund.....No limit
- 23 Assistance in transition from homelessness federal fund.....No limit
- 24 Adoption assistance federal fund.....No limit
- 25 Chafee foster care independence program federal fund.....No limit
- 26 Traumatic brain injury state demonstration grant program federal fund. .No
- 27 limit
- 28 Refugee and entrant assistance federal fund.....No limit
- 29 Head start federal fund.....No limit
- 30 Developmental disabilities basic support federal fund.....No limit
- 31 Children’s justice grants to states federal fund.....No limit
- 32 Child abuse and neglect state grants federal fund.....No limit
- 33 Alternatives to psych. resid. treatment facilities for children federal fund
- 34 .....No limit
- 35 Independent living state grants federal fund.....No limit
- 36 Independent living services for older blind federal fund.....No limit
- 37 Supported employment for individuals with severe disabilities federal fund
- 38 .....No limit
- 39 Rehabilitation training – general training federal fund.....No limit
- 40 CMS research, demonstration and evaluations federal fund.....No limit
- 41 Administrative matching grants for food assistance program federal fund
- 42 .....No limit
- 43 Temporal assistance for needy families emergency funds federal fund..No



- 1 limit
- 2 Rehabilitation services–vocational rehabilitation – ARRA federal fund. .No
- 3 limit
- 4 Independent living older blind – ARRA federal fund.....No limit
- 5 Substance abuse performance outcome grant federal fund.....No limit
- 6 Prevention fellowship program grant federal fund.....No limit
- 7 Federal Olmstead grant federal fund.....No limit
- 8 ADAS data collection grant federal fund.....No limit
- 9 Child care discretionary federal fund .....No limit
- 10 Money follows the person rebalancing demonstration federal fund.No limit
- 11 Substance abuse and mental health services – projections of regional and
- 12 national significance federal fund.....No limit
- 13 Supplemental security income federal fund.....No limit
- 14 Child support enforcement research federal fund .....No limit
- 15 Mental health research grants federal fund.....No limit
- 16 Child abuse and neglect discretionary federal fund.....No limit
- 17 Children's health insurance federal fund.....No limit
- 18 (c) There is appropriated for the above agency from the
- 19 children's initiatives fund for the fiscal year ending June 30, 2012, the
- 20 following:
- 21 Children's cabinet accountability fund.....\$541,802
- 22 *Provided*, That any unencumbered balance in the children's cabinet
- 23 accountability fund account in excess of \$100 as of June 30, 2011, is
- 24 hereby reappropriated for fiscal year 2012.
- 25
- 26 Children's mental health waiver.....\$3,800,000
- 27 *Provided*, That any unencumbered balance in the children's mental
- 28 health waiver account in excess of \$100 as of June 30, 2011, is hereby
- 29 reappropriated for fiscal year 2012.
- 30
- 31 Child care.....\$4,852,779
- 32 *Provided*, That any unencumbered balance in the child care account in
- 33 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
- 34 2012.
- 35
- 36 Children's cabinet early childhood discretionary grant program. \$7,468,582
- 37 *Provided*, That any unencumbered balance in the children's cabinet
- 38 early childhood discretionary grant program account in excess of \$100 as
- 39 of June 30, 2011, is hereby reappropriated for fiscal year 2012.
- 40
- 41 Family preservation.....\$3,241,062
- 42 *Provided*, That any unencumbered balance in the family preservation
- 43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012.

2

3 Quality initiative infants & toddlers.....\$500,000

4

5 *Provided*, That any unencumbered balance in the quality initiative  
6 infants and toddlers account in excess of \$100 as of June 30, 2011, is  
7 hereby reappropriated for fiscal year 2012.

7

8 Early childhood block grant.....\$11,074,853

9

10 *Provided*, That any unencumbered balance in the early childhood block  
11 grant account in excess of \$100 as of June 30, 2011, is hereby  
12 reappropriated for fiscal year 2012.

12

13 Reading roadmap program.....\$6,000,000

14

15 *Provided*, That all expenditures from the reading roadmap program  
16 account shall be for grants awarded on a competitive basis for proposals  
17 for reading centers based on research-based models in targeted school  
18 districts with the long-term goal of improving fourth-grade reading scores:  
19 *Provided further*, That the grants shall require a \$1 for \$1 match from  
20 nonstate government or private sources: *And provided further*, That the  
21 goals of the reading roadmap program are to encourage and expand early  
22 childhood reading as a means of lifting children out of poverty.

22

23 (d) There is appropriated for the above agency from the Kansas  
24 endowment for youth fund for the fiscal year ending June 30, 2012, the  
25 following:

26

26 Children’s cabinet administration.....\$262,007

27

28 (e) There is appropriated for the above agency from the state  
29 institutions building fund for the fiscal year ending June 30, 2012, the  
30 following:

30

30 Larned state hospital – city of Larned wastewater treatment.....\$124,827

31

31 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and  
32 amendments thereto, expenditures may be made by the above agency from  
33 the Larned state hospital – city of Larned wastewater treatment account of  
34 the state institutions building fund for payment of Larned state hospital's  
35 portion of the city of Larned’s wastewater treatment system.

36

37 (f) During the fiscal year ending June 30, 2012, the secretary of social  
38 and rehabilitation services, with the approval of the director of the budget,  
39 may transfer any part of any item of appropriation for the fiscal year  
40 ending June 30, 2012, from the state general fund for the department of  
41 social and rehabilitation services or any institution or facility under the  
42 general supervision and management of the secretary of social and  
43 rehabilitation services to another item of appropriation for fiscal year 2012

1 from the state general fund for the department of social and rehabilitation  
2 services or any institution or facility under the general supervision and  
3 management of the secretary of social and rehabilitation services. The  
4 secretary of social and rehabilitation services shall certify each such  
5 transfer to the director of accounts and reports and shall transmit a copy of  
6 each such certification to the director of legislative research.

7 (g) During the fiscal year ending June 30, 2012, the secretary of  
8 social and rehabilitation services, with the approval of the director of the  
9 budget and subject to the provisions of federal grant agreements, may  
10 transfer moneys received under a federal grant that are credited to a federal  
11 fund of the department of social and rehabilitation services, or of any  
12 institution or facility under the general supervision and management of the  
13 secretary of social and rehabilitation services, to another federal fund of  
14 the department of social and rehabilitation services, or of another  
15 institution or facility under the general supervision and management of the  
16 secretary of social and rehabilitation services. The secretary of social and  
17 rehabilitation services shall certify each such transfer to the director of  
18 accounts and reports and shall transmit a copy of each such certification to  
19 the director of legislative research.

20 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,  
21 upon the approval of the director of accounts and reports, shall transfer an  
22 amount specified by the superintendent from the Osawatomie state  
23 hospital – canteen fund to the Osawatomie state hospital – patient benefit  
24 fund.

25 (i) On July 1, 2011, the superintendent of Parsons state hospital and  
26 training center, upon the approval of the director of accounts and reports,  
27 shall transfer an amount specified by the superintendent from the Parsons  
28 state hospital and training center – canteen fund to the Parsons state  
29 hospital and training center – patient benefit fund.

30 (j) On July 1, 2011, the superintendent of Larned state hospital, upon  
31 the approval of the director of accounts and reports, shall transfer an  
32 amount specified by the superintendent from the Larned state hospital –  
33 canteen fund to the Larned state hospital – patient benefit fund.

34 (k) On July 1, 2011, or as soon thereafter as moneys are available, the  
35 director of accounts and reports may transfer, in one or more amounts,  
36 from the nonfederal reimbursements fund to the social welfare fund the  
37 amount specified by the secretary of social and rehabilitation services.

38 (l) During the fiscal year ending June 30, 2012, all moneys received  
39 by the secretary of social and rehabilitation services, to provide an  
40 endowment to provide interest earnings for the purposes for which  
41 expenditures may be made from the family and children trust account of  
42 the family and children investment fund, shall be deposited in the state  
43 treasury to the credit of the family and children endowment account of the

1 family and children investment fund.

2 (m) During the fiscal year ending June 30, 2012, to the extent it is  
3 determined by the secretary of social and rehabilitation services to be cost  
4 effective, the secretary of social and rehabilitation services shall apply for  
5 and accept donations from private sources to provide an endowment to  
6 provide interest earnings for the purposes for which expenditures may be  
7 made from the family and children trust account of the family and children  
8 investment fund. During the fiscal year ending June 30, 2012, upon receipt  
9 of one or more donations of moneys from private sources for deposit to the  
10 credit of the family and children endowment account of the family and  
11 children investment fund, in addition to the other purposes for which  
12 expenditures may be made by the department of social and rehabilitation  
13 services from any moneys appropriated from the state general fund or any  
14 special revenue fund or funds for the fiscal year 2012, as authorized by  
15 this or other appropriation act of the 2011 regular session of the  
16 legislature, expenditures shall be made by the department of social and  
17 rehabilitation services from any such moneys appropriated for fiscal year  
18 2012 for payments into the family and children endowment account of the  
19 family and children investment fund that match the aggregate amount of  
20 all such donations and that are equal to the aggregate amount of moneys  
21 donated to and credited to the family and children endowment account of  
22 the family and children investment fund during fiscal year 2012.

23 (n) During the fiscal year ending June 30, 2012, no moneys paid by  
24 the department of social and rehabilitation services from the mental health  
25 and retardation services aid and assistance account of the state general  
26 fund shall be expended by the entity receiving such moneys to pay  
27 membership dues and fees to any entity that does not provide the  
28 department of social and rehabilitation services, the legislative division of  
29 post audit, or another state agency with access to its financial records upon  
30 request for such access.

31 (o) During the fiscal year ending June 30, 2012, in addition to the  
32 other purposes for which expenditures may be made by the department of  
33 social and rehabilitation services from moneys appropriated from the state  
34 general fund or any special revenue fund for fiscal year 2012 for the  
35 department of social and rehabilitation services as authorized by this or  
36 other appropriation act of the 2011 regular session of the legislature,  
37 expenditures shall be made by the secretary of social and rehabilitation  
38 services for fiscal year 2012 to fix, charge and collect fees from parents for  
39 services provided to their children by an institution or program of the  
40 department of social and rehabilitation services: *Provided*, That in  
41 accordance with the provisions of federal law, the secretary of social and  
42 rehabilitation services shall not deny services to children under the home  
43 and community based services programs based on the failure of any parent

1 to pay such fees: *Provided further*, That such fees shall be fixed by  
 2 adoption of a sliding fee scale established by the secretary of social and  
 3 rehabilitation services and such fees shall recover all or part of the  
 4 expenses incurred in providing such services: *And provided further*, That  
 5 such fees shall be reduced or waived in cases of demonstrable hardship  
 6 and for families who are at or below 200% of the federal poverty level and  
 7 who are receiving home and community based services: *And provided*  
 8 *further*, That all moneys received by the department of social and  
 9 rehabilitation services for such fees shall be deposited in the state treasury  
 10 in accordance with the provisions of K.S.A.75-4215, and amendments  
 11 thereto, and shall be credited to the social welfare fund.

12 (p) During the fiscal year ending June 30, 2012, the director of  
 13 accounts and reports shall transfer the amounts specified by the director of  
 14 the budget from the LTC – medicaid assistance – NF account of the state  
 15 general fund of the department on aging to the LTC – medicaid assistance  
 16 – HCBS/FE account of the state general fund of the department on aging  
 17 or to the community based services account of the department of social  
 18 and rehabilitation services: *Provided*, That such amounts to be transferred  
 19 shall be certified by the director of the budget on December 1, 2011, and  
 20 on June 1, 2012, to reflect the nursing facility rate paid for persons moving  
 21 from a nursing facility to the home and community-based services waiver  
 22 for the physically disabled or the frail elderly for the six months preceding  
 23 the date of certification: *Provided further*, That each of the individuals  
 24 transferred must meet the requirements described in a policy jointly  
 25 developed by the secretary of aging and the secretary of social and  
 26 rehabilitation services governing the operations of this transfer: *And*  
 27 *provided further*, That the director of the budget shall transmit a copy of  
 28 each such certification to the director of legislative research: *And provided*  
 29 *further*, That the department of social and rehabilitation services shall  
 30 report to the legislature at the beginning of the regular session in 2012 with  
 31 expenditure data regarding this program.

32 Sec. 55.

33 KANSAS GUARDIANSHIP PROGRAM

34 (a) There is appropriated for the above agency from the state general  
 35 fund for the fiscal year ending June 30, 2012, the following:

36 Kansas guardianship program.....\$1,113,847

37 *Provided*, That any unencumbered balance in the Kansas guardianship  
 38 program account in excess of \$100 as of June 30, 2011, is hereby  
 39 reappropriated for fiscal year 2012.

40  
 41 Sec. 56.

42 DEPARTMENT OF EDUCATION

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:

2 Operating expenditures (including official hospitality).....\$10,543,729

3 *Provided*, That any unencumbered balance in the operating

4 expenditures (including official hospitality) account in excess of \$100 as

5 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

6

7 Governor’s teaching excellence scholarships and awards.....\$55,525

8 *Provided*, That any unencumbered balance in the governor’s teaching

9 excellence scholarships and awards account in excess of \$100 as of June

10 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*,

11 That all expenditures from the governor’s teaching excellence scholarships

12 and awards account for teaching excellence scholarships shall be made in

13 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*

14 *further*; That each such grant shall be required to be matched on a \$1 for \$1

15 basis from nonstate sources: *And provided further*; That award of each such

16 grant shall be conditioned upon the recipient entering into an agreement

17 requiring the grant to be repaid if the recipient fails to complete the course

18 of training under the national board for professional teaching standards

19 certification program: *And provided further*; That all moneys received by

20 the department of education for repayment of grants for governor’s

21 teaching excellence scholarships shall be deposited in the state treasury

22 and credited to the governor’s teaching excellence scholarships program

23 repayment fund.

24

25 Mentor teacher program grants.....\$1,450,000

26 Special education services aid.....\$427,717,630

27 *Provided*, That any unencumbered balance in the special education

28 services aid account in excess of \$100 as of June 30, 2011, is hereby

29 reappropriated for fiscal year 2012: *Provided further*; That expenditures

30 shall not be made from the special education services aid account for the

31 provision of instruction for any homebound or hospitalized child unless

32 the categorization of such child as exceptional is conjoined with the

33 categorization of the child within one or more of the other categories of

34 exceptionality: *And provided further*; That expenditures shall be made

35 from this account for grants to school districts in amounts determined

36 pursuant to and in accordance with the provisions of K.S.A. 72-983, and

37 amendments thereto: *And provided further*; That expenditures shall be

38 made from the amount remaining in this account, after deduction of the

39 expenditures specified in the foregoing proviso, for payments to school

40 districts in amounts determined pursuant to and in accordance with the

41 provisions of K.S.A. 72-978, and amendments thereto.

42

43 General state aid.....\$1,902,775,680

1 *Provided*, That an unencumbered balance in the general state aid  
2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
3 fiscal year 2012.

4  
5 Supplemental general state aid.....\$339,212,000

6 *Provided*, That any unencumbered balance in the supplemental general  
7 state aid account in excess of \$100 as of June 30, 2011, is hereby  
8 reappropriated for fiscal year 2012.

9  
10 Kansas foundation for agriculture project grant.....\$35,000

11 *Provided*, That expenditures from the Kansas foundation for agriculture  
12 project grant account shall be used for agriculture in the classroom  
13 programs to supplement existing elementary and secondary curricula with  
14 agricultural information: *Provided further*; That expenditures from this  
15 account shall be made only if private funding sources are available to  
16 match such state grants on a 60% state and 40% private basis.

17  
18 Discretionary grants.....\$670,000

19 *Provided*, That the above agency shall make expenditures from the  
20 discretionary grants account during the fiscal year 2012, in an amount not  
21 less than \$250,000 for after school programs for middle school students in  
22 the sixth, seventh and eighth grades: *Provided further*; That the after school  
23 programs may also include fifth and ninth grade students, if they attend a  
24 junior high school: *And provided further*; That such discretionary grants  
25 shall be awarded to after school programs that operate for a minimum of  
26 two hours a day, every day that school is in session, and a minimum of six  
27 hours a day for a minimum of five weeks during the summer: *And*  
28 *provided further*; That the discretionary grants awarded to after school  
29 programs shall require a \$1 for \$1 local match: *And provided further*; That  
30 the aggregate amount of discretionary grants awarded to any one after  
31 school program for fiscal year 2012 shall not exceed \$25,000.

32  
33 School food assistance.....\$2,435,171

34 School safety hotline.....\$10,000

35 KPERS – employer contributions.....\$319,861,685

36 *Provided*, That any unencumbered balance in the KPERS – employer  
37 contributions account in excess of \$100 as of June 30, 2011, is hereby  
38 reappropriated for fiscal year 2012: *Provided further*; That all expenditures  
39 from the KPERS – employer contributions account shall be for payment of  
40 participating employers' contributions to the Kansas public employees  
41 retirement system as provided in K.S.A. 74-4939, and amendments  
42 thereto: *And provided further*; That expenditures from this account for the  
43 payment of participating employers' contributions to the Kansas public

1 employees retirement system may be made regardless of when the liability  
2 was incurred.

3  
4 Educable deaf-blind and severely handicapped children’s programs aid  
5 .....\$110,000  
6 School district juvenile detention facilities and Flint Hills job corps center  
7 grants.....\$6,012,355

8 *Provided*, That any unencumbered balance in the school district  
9 juvenile detention facilities and Flint Hills job corps center grants account  
10 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal  
11 year 2012: *Provided further*, That expenditures shall be made from the  
12 school district juvenile detention facilities and Flint Hills job corps center  
13 grants account for grants to school districts in amounts determined  
14 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and  
15 amendments thereto.

16  
17 (b) There is appropriated for the above agency from the following  
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
19 moneys now or hereafter lawfully credited to and available in such fund or  
20 funds, except that expenditures other than refunds authorized by law and  
21 transfers to other state agencies shall not exceed the following:

22 State school district finance fund.....No limit  
23 School district capital improvements fund.....No limit

24 *Provided*, That expenditures from the school district capital  
25 improvements fund shall be made only for the payment of general  
26 obligation bonds approved by voters under the authority of K.S.A. 72-  
27 6761, and amendments thereto.

28  
29 School district capital outlay state aid fund.....\$0  
30 Conversion of materials and equipment fund.....No limit  
31 State safety fund.....No limit  
32 School bus safety fund.....No limit  
33 Motorcycle safety fund.....No limit  
34 Federal indirect cost reimbursement fund.....No limit  
35 Certificate fee fund.....No limit  
36 Food assistance – federal fund.....No limit  
37 Education jobs fund – federal.....No limit  
38 Food assistance – school breakfast program – federal fund.....No limit  
39 Food assistance – national school lunch program – federal fund.....No limit  
40 Food assistance – child and adult care food program – federal fund.....No  
41 limit  
42 Elementary and secondary school aid – federal fund.....No limit  
43 Elementary and secondary school aid – educationally deprived



- 1 children – federal fund.....No limit
- 2
- 3 Educationally deprived children – state operations – federal fund...No limit
- 4 Elementary and secondary school – educationally deprived children –
- 5 LEA’s fund.....No limit
- 6 ESEA chapter II – state operations – federal fund.....No limit
- 7 Education of handicapped children fund – federal.....No limit
- 8 Education of handicapped children fund – state operations – federal.....No
- 9 limit
- 10 Education of handicapped children fund – preschool – federal fund.....No
- 11 limit
- 12 Education of handicapped children fund – preschool state
- 13 operations – federal.....No limit
- 14
- 15 Elementary and secondary school aid – federal fund – migrant
- 16 education fund.....No limit
- 17
- 18 Elementary and secondary school aid – federal fund – migrant
- 19 education – state operations.....No limit
- 20
- 21 Vocational education amendments of 1968 – federal fund.....No limit
- 22 Vocational education title II – federal fund.....No limit
- 23 Vocational education title II – federal fund – state operations.....No limit
- 24 Educational research grants and projects fund.....No limit
- 25 Drug abuse fund – department of education – federal.....No limit
- 26 Drug abuse funds – federal – state operations fund.....No limit
- 27 Federal K-12 fiscal stabilization fund.....No limit
- 28 Inservice education workshop fee fund.....No limit
- 29 *Provided, That expenditures may be made from the inservice education*
- 30 *workshop fee fund for operating expenditures, including official*
- 31 *hospitality, incurred for inservice workshops and conferences: *Provided**
- 32 *further, That the state board of education is hereby authorized to fix,*
- 33 *charge and collect fees for inservice workshops and conferences: *And**
- 34 *provided further, That such fees shall be fixed in order to recover all or*
- 35 *part of such operating expenditures incurred for inservice workshops and*
- 36 *conferences: *And provided further, That all fees received for inservice**
- 37 *workshops and conferences shall be deposited in the state treasury in*
- 38 *accordance with the provisions of K.S.A. 75-4215, and amendments*
- 39 *thereto, and shall be credited to the inservice education workshop fee fund.*
- 40
- 41 Private donations, gifts, grants and bequests fund.....No limit
- 42 Interactive video fee fund.....No limit
- 43 *Provided, That expenditures may be made from the interactive video*

1 fee fund for operating expenditures incurred in conjunction with the  
 2 operation and use of the interactive video conference facility of the  
 3 department of education: *Provided further*, That the state board of  
 4 education is hereby authorized to fix, charge and collect fees for the  
 5 operation and use of such interactive video conference facility: *And*  
 6 *provided further*, That all fees received for the operation and use of such  
 7 interactive video conference facility shall be deposited in the state treasury  
 8 in accordance with the provisions of K.S.A. 75-4215, and amendments  
 9 thereto, and shall be credited to the interactive video fee fund.

10

11 Reimbursement for services fund.....No limit  
 12 Communities in schools program fund.....No limit  
 13 Governor’s teaching excellence scholarships program repayment fund...No  
 14 limit

15 *Provided*, That all expenditures from the governor's teaching excellence  
 16 scholarships program repayment fund shall be made in accordance with  
 17 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each  
 18 such grant shall be required to be matched on a \$1 for \$1 basis from  
 19 nonstate sources: *And provided further*, That award of each such grant shall  
 20 be conditioned upon the recipient entering into an agreement requiring the  
 21 grant to be repaid if the recipient fails to complete the course of training  
 22 under the national board for professional teaching standards certification  
 23 program: *And provided further*, That all moneys received by the  
 24 department of education for repayment of grants made under the  
 25 governor's teaching excellence scholarships program shall be deposited in  
 26 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 27 amendments thereto, and shall be credited to the governor’s teaching  
 28 excellence scholarships program repayment fund.

29

30 Elementary and secondary school aid – federal fund – reading firstNo limit  
 31 Elementary and secondary school aid – federal fund – reading first – state  
 32 operations.....No limit  
 33 State grants for improving teacher quality – federal fund.....No limit  
 34 State grants for improving teacher quality – federal fund – state operations  
 35 .....No limit  
 36 21st century community learning centers – federal fund.....No limit  
 37 State assessments – federal fund.....No limit  
 38 Rural and low-income schools program – federal fund.....No limit  
 39 Language assistance state grants – federal fund.....No limit  
 40 Service clearing fund.....No limit  
 41 Helping schools license plate program fund.....No limit

42

(c) There is appropriated for the above agency from the children’s

43

initiatives fund for the fiscal year ending June 30, 2012, the following:

1 Pre-K program.....\$5,000,000  
2 Parent education program.....\$7,539,500

3 *Provided*, That expenditures from the parent education program  
4 account for each such grant shall be matched by the school district in an  
5 amount which is equal to not less than 65% of the grant. *And provided*  
6 *further*, That award of each such grant shall be conditioned upon the  
7 school district providing services to those at 150% of the federal poverty  
8 level and charging fees for the services to those above that income level.  
9

10 (d) On July 1, 2011, or as soon thereafter as moneys are available,  
11 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and  
12 amendments thereto, or any other statute, the director of accounts and  
13 reports shall transfer \$50,000 from the family and children trust account of  
14 the family and children investment fund of the department of social and  
15 rehabilitation services to the communities in schools program fund of the  
16 department of education.

17 (e) On March 30, 2012, or as soon thereafter as moneys are available,  
18 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
19 thereto, or any other statute, the director of accounts and reports shall  
20 transfer \$900,000 from the state safety fund to the state general fund:  
21 *Provided*, That the transfer of such amount shall be in addition to any  
22 other transfer from the state safety fund to the state general fund as  
23 prescribed by law: *Provided further*, That the amount transferred from the  
24 state safety fund to the state general fund pursuant to this subsection is to  
25 reimburse the state general fund for accounting, auditing, budgeting, legal,  
26 payroll, personnel and purchasing services and any other governmental  
27 services which are performed on behalf of the department of education by  
28 other state agencies which receive appropriations from the state general  
29 fund to provide such services.

30 (f) On June 30, 2012, or as soon thereafter as moneys are available,  
31 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
32 thereto, or any other statute, the director of accounts and reports shall  
33 transfer \$900,000 from the state safety fund to the state general fund:  
34 *Provided*, That the transfer of such amount shall be in addition to any  
35 other transfer from the state safety fund to the state general fund as  
36 prescribed by law: *Provided further*, That the amount transferred from the  
37 state safety fund to the state general fund pursuant to this subsection is to  
38 reimburse the state general fund for accounting, auditing, budgeting, legal,  
39 payroll, personnel and purchasing services and any other governmental  
40 services which are performed on behalf of the department of education by  
41 other state agencies which receive appropriations from the state general  
42 fund to provide such services.

43 (g) On July 1, 2011, and quarterly thereafter, the director of accounts

1 and reports shall transfer \$61,789 from the state highway fund of the  
2 department of transportation to the school bus safety fund of the  
3 department of education.

4 (h) On July 1, 2011, the director of accounts and reports shall transfer  
5 an amount certified by the commissioner of education from the motorcycle  
6 safety fund of the department of education to the motorcycle safety fund of  
7 the state board of regents: *Provided*, That the amount to be transferred  
8 shall be determined by the commissioner of education based on the  
9 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,  
10 and amendments thereto.

11 Sec. 57.

12 STATE LIBRARY

13 (a) There is appropriated for the above agency from the state general  
14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....\$1,719,415

16 *Provided*, That any unencumbered balance in the operating  
17 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
18 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
19 from the operating expenditures account for official hospitality shall not  
20 exceed \$2,000.

21  
22 Grants to libraries and library systems.....\$2,455,096

23 *Provided*, That any unencumbered balance in the grants to libraries and  
24 library systems account in excess of \$100 as of June 30, 2011, is hereby  
25 reappropriated for fiscal year 2012: *Provided further*, That, of the moneys  
26 appropriated in the grants to libraries and library systems account,  
27 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance  
28 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be  
29 distributed for interlibrary loan development grants and \$413,883 shall be  
30 paid according to contracts with the subregional libraries of the Kansas  
31 talking book services.

32  
33 (b) There is appropriated for the above agency from the following  
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
35 moneys now or hereafter lawfully credited to and available in such fund or  
36 funds, except that expenditures other than refunds authorized by law shall  
37 not exceed the following:

38 State library fund.....No limit

39 Federal library services and technology act – fund.....No limit

40 Grants and gifts fund.....No limit

41 Sec. 58.

42 KANSAS STATE SCHOOL FOR THE BLIND

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:  
 2 Operating expenditures.....\$5,223,858  
 3 *Provided*, That any unencumbered balance in the operating  
 4 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 5 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
 6 from the operating expenditures for official hospitality shall not exceed  
 7 \$2,000.

8  
 9 Arts for the handicapped.....\$136,065

10 (b) There is appropriated for the above agency from the following  
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 12 moneys now or hereafter lawfully credited to and available in such fund or  
 13 funds, except that expenditures other than refunds authorized by law shall  
 14 not exceed the following:

15 General fees fund.....No limit  
 16 Local services reimbursement fund.....No limit

17 *Provided*, That the Kansas state school for the blind is hereby  
 18 authorized to assess and collect a fee of 20% of the total cost of services  
 19 provided to local school districts: *Provided further*; That all moneys  
 20 received from such fees shall be deposited in the state treasury in  
 21 accordance with the provisions of K.S.A. 75-4215, and amendments  
 22 thereto, and shall be credited to the local services reimbursement fund.

23  
 24 Student activity fees fund.....No limit  
 25 Special bequest fund.....No limit  
 26 Gift fund.....No limit  
 27 Technology lending library – federal fund.....No limit  
 28 Nine month payroll clearing fund.....No limit  
 29 Food assistance – cash for commodities – federal fund.....No limit  
 30 Food assistance – breakfast – federal fund.....No limit  
 31 Food assistance – lunch – federal fund.....No limit  
 32 Chapter I handicapped – federal fund.....No limit  
 33 Education improvement – federal fund.....No limit  
 34 Elementary and secondary education act – federal fund.....No limit  
 35 Special education assistance – ARRA – federal fund.....No limit  
 36 E-rate grant – federal fund.....No limit  
 37 Preparation and mentoring of teachers of the blind and visually  
 38 impaired – federal fund.....No limit  
 39 Improve teacher quality grant – federal fund.....No limit  
 40 School breakfast program – federal fund.....No limit  
 41 Special education preschool grants – federal fund.....No limit

42 (c) On July 1, 2011, the chapter I handicapped – federal fund of the  
 43 Kansas state school for the blind is hereby redesignated as the workforce

1 investment act youth activities – federal fund of the Kansas state school  
2 for the blind.

3 (d) On July 1, 2011, the special education assistance – ARRA –  
4 federal fund of the Kansas state school for the blind is hereby redesignated  
5 as the special education state grants – federal fund of the Kansas state  
6 school for the blind.

7 Sec. 59.

8 KANSAS STATE SCHOOL FOR THE DEAF

9 (a) There is appropriated for the above agency from the state general  
10 fund for the fiscal year ending June 30, 2012, the following:

11 Operating expenditures.....\$8,658,861

12 *Provided*, That any unencumbered balance in the operating  
13 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
14 reappropriated for fiscal year 2012.

15  
16 (b) There is appropriated for the above agency from the following  
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
18 moneys now or hereafter lawfully credited to and available in such fund or  
19 funds, except that expenditures other than refunds authorized by law shall  
20 not exceed the following:

21 General fees fund.....No limit

22 Local services reimbursement fund.....No limit

23 *Provided*, That the Kansas state school for the deaf is hereby authorized  
24 to assess and collect a fee of 20% of the total cost of services provided to  
25 local school districts: *Provided further*, That all moneys received from  
26 such fees shall be deposited in the state treasury in accordance with the  
27 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
28 credited to the local services reimbursement fund.

29  
30 Student activity fees fund.....No limit

31 Elementary and secondary education act – federal fund.....No limit

32 Elementary and secondary education act 2009 ARRA – federal fund.....No

33 limit

34 Vocational education fund – federal.....No limit

35 School lunch program – federal fund.....No limit

36 Special bequest fund.....No limit

37 Special workshop fund.....No limit

38 Gift fund.....No limit

39 Nine month payroll clearing fund.....No limit

40 Special education state grants – federal fund.....No limit

41 Special education state grants ARRA – federal fund.....No limit

42 Special education preschool ARRA – federal fund.....No limit

43 Improve teacher quality grant – federal fund.....No limit

- 1 School breakfast program – federal fund.....No limit
- 2 National school lunch program ARRA – federal fund.....No limit
- 3 Special education preschool grants – federal fund.....No limit
- 4 Sec. 60.

5 STATE HISTORICAL SOCIETY

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures.....\$5,006,473

9 *Provided*, That any unencumbered balance in the operating  
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
11 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
12 from the operating expenditures account for official hospitality shall not  
13 exceed \$2,463.

14

15 Kansas humanities council.....\$65,157

16 Kansas arts council.....\$200,000

17 (b) There is appropriated for the above agency from the following  
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
19 moneys now or hereafter lawfully credited to and available in such fund or  
20 funds, except that expenditures other than refunds authorized by law shall  
21 not exceed the following:

22 Credit card clearing fund.....No limit

23 Vehicle repair and replacement fund.....No limit

24 General fees fund.....No limit

25 Archeology fee fund.....No limit

26 *Provided*, That expenditures may be made from the archeology fee  
27 fund for operating expenses for providing archeological services by  
28 contract: *Provided further*; That the state historical society is hereby  
29 authorized to fix, charge and collect fees for the sale of such services: *And*  
30 *provided further*; That such fees shall be fixed in order to recover all or  
31 part of the operating expenses incurred in providing archeological services  
32 by contract: *And provided further*; That all fees received for such services  
33 shall be deposited in the state treasury in accordance with the provisions of  
34 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
35 archeology fee fund.

36

37 Archeology federal fund.....No limit

38 Conversion of materials and equipment fund.....No limit

39 Soil/water conservation fund.....No limit

40 Microfilm fees fund.....No limit

41 *Provided*, That expenditures may be made from the microfilm fees fund  
42 for operating expenses for providing imaging services: *Provided further*;  
43 That the state historical society is hereby authorized to fix, charge and

1 collect fees for the sale of such services: *And provided further*, That such  
 2 fees shall be fixed in order to recover all or part of the operating expenses  
 3 incurred in providing imaging services: *And provided further*, That all fees  
 4 received for such services shall be deposited in the state treasury in  
 5 accordance with the provisions of K.S.A. 75-4215, and amendments  
 6 thereto, and shall be credited to the microfilm fees fund.

7  
 8 Records center fee fund.....No limit  
 9 *Provided*, That expenditures may be made from the records center fee  
 10 fund for operating expenses for state records and for the trusted digital  
 11 repository for electronic government records: *Provided further*, That the  
 12 state historical society is hereby authorized to fix, charge and collect fees  
 13 for such services: *And provided further*, That such fees shall be fixed in  
 14 order to recover all or part of the operating expenses incurred in providing  
 15 such services: *And provided further*, That all fees received for such  
 16 services shall be deposited in the state treasury in accordance with the  
 17 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 18 credited to the records center fee fund.

19  
 20 Historic properties fee fund.....No limit  
 21 Historic preservation grants in aid fund.....No limit  
 22 Historic preservation overhead fees fund.....No limit  
 23 National historic preservation act fund – local.....No limit  
 24 Private gifts, grants and bequests fund.....No limit  
 25 Museum and historic sites visitor donation fund.....No limit  
 26 Insurance collection replacement/reimbursement fund.....No limit  
 27 Heritage trust fund.....No limit

28 *Provided*, That expenditures from the heritage trust fund for state  
 29 operations shall not exceed \$94,548.

30  
 31 Land survey fee fund.....No limit  
 32 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2012, and  
 33 amendments thereto, expenditures may be made by the above agency from  
 34 the land survey fee fund for the fiscal year 2012 for operating expenditures  
 35 that are not related to administering the land survey program.

36  
 37 National trails fund.....No limit  
 38 State historical society facilities fund.....No limit  
 39 Historic properties fund.....No limit  
 40 Law enforcement memorial fund.....No limit  
 41 Highway planning/construction fund.....No limit  
 42 Save America’s treasures fund.....No limit  
 43 Property sale proceeds fund.....No limit



1 *Provided*, That proceeds from the sale of property pursuant to K.S.A.  
2 75-2701, and amendments thereto, shall be deposited in the state treasury  
3 and credited to the property sale proceeds fund.

4  
5 Amelia Earhart bridge mitigation project fund.....No limit  
6 Sec. 61.

7 FORT HAYS STATE UNIVERSITY

8 (a) There is appropriated for the above agency from the state general  
9 fund for the fiscal year ending June 30, 2012, the following:

10 Operating expenditures (including official hospitality).....\$32,956,976

11 *Provided*, That any unencumbered balance in the operating  
12 expenditures (including official hospitality) account in excess of \$100 as  
13 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

14  
15 Master’s-level nursing capacity.....\$135,704  
16 Kansas wetlands education center at Cheyenne bottoms.....\$271,210

17 *Provided*, That any unencumbered balance in the Kansas wetlands  
18 education center at Cheyenne bottoms account in excess of \$100 as of  
19 June 30, 2011, is hereby reappropriated for fiscal year 2012.

20  
21 Kansas academy of math and science.....\$554,310

22 (b) There is appropriated for the above agency from the following  
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
24 moneys now or hereafter lawfully credited to and available in such fund or  
25 funds, except that expenditures shall not exceed the following:

26 Parking fees fund.....No limit

27 *Provided*, That expenditures may be made from the parking fees fund  
28 for a capital improvement project for parking lot improvements.

29  
30 General fees fund.....No limit

31 *Provided*, That expenditures may be made from the general fees fund to  
32 match federal grant moneys: *Provided further*, That expenditures may be  
33 made from the general fees fund for official hospitality.

34  
35 Restricted fees fund.....No limit

36 *Provided*, That restricted fees shall be limited to receipts for the  
37 following accounts: Special events; technology equipment; Gross coliseum  
38 services; performing arts center services; farm income; choral music  
39 clinic; yearbook; off-campus tours; memorial union activities; student  
40 activity (unallocated); Leader (newspaper); conferences, clinics and  
41 workshops – noncredit; summer laboratory school; little theater; library  
42 services; student affairs; speech and debate; student government;  
43 counseling center services; interest on local funds; student identification

1 cards; nurse education programs; athletics; placement fees; virtual college  
 2 classes; speech and hearing; child care services for dependent students;  
 3 computer services; interactive television contributions; midwestern student  
 4 exchange; departmental receipts for all sales, refunds and other collections  
 5 not specifically enumerated above: *Provided, however*, That the state board  
 6 of regents, with the approval of the state finance council acting on this  
 7 matter which is hereby characterized as a matter of legislative delegation  
 8 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
 9 3711c, and amendments thereto, may amend or change this list of  
 10 restricted fees: *Provided further*, That all restricted fees shall be deposited  
 11 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 12 and amendments thereto, and shall be credited to the appropriate account  
 13 of the restricted fees fund and shall be used solely for the specific purpose  
 14 or purposes for which collected: *And provided further*, That expenditures  
 15 may be made from this fund to purchase insurance for equipment  
 16 purchased through research and training grants only if such grants include  
 17 money for and authorize the purchase of such insurance: *And provided*  
 18 *further*, That all amounts of tuition received from students participating in  
 19 the midwestern student exchange program shall be deposited in the state  
 20 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 21 amendments thereto, and shall be credited to the midwestern student  
 22 exchange account of the restricted fees fund: *And provided further*, That  
 23 expenditures may be made from the restricted fees fund for official  
 24 hospitality.

25  
 26 Education opportunity act – federal fund.....No limit  
 27 Service clearing fund.....No limit

28 *Provided*, That the service clearing fund shall be used for the following  
 29 service activities: Computer services, storeroom for official supplies  
 30 including office supplies, paper products, janitorial supplies, printing and  
 31 duplicating, car pool, postage, copy center, and telecommunications and  
 32 such other internal service activities as are authorized by the state board of  
 33 regents under K.S.A. 76-755, and amendments thereto.

34  
 35 Commencement fees fund.....No limit  
 36 Health fees fund.....No limit

37 *Provided*, That expenditures from the health fees fund may be made for  
 38 the purchase of medical malpractice liability coverage for individuals  
 39 employed on the medical staff, including pharmacists and physical  
 40 therapists, at the student health center.

41  
 42 Student union fees fund.....No limit  
 43 *Provided*, That expenditures may be made from the student union fee

1 fund for official hospitality.  
 2  
 3 Kansas career work study program fund.....No limit  
 4 Economic opportunity act – federal fund.....No limit  
 5 Kansas comprehensive grant fund.....No limit  
 6 Faculty of distinction matching fund.....No limit  
 7 Nine month payroll clearing account fund.....No limit  
 8 Federal Perkins student loan fund.....No limit  
 9 Housing system revenue fund.....No limit  
 10 *Provided*, That expenditures may be made from the housing system  
 11 revenue fund for official hospitality.  
 12

13 Institutional overhead fund.....No limit  
 14 Oil and gas royalties fund.....No limit  
 15 Housing system suspense fund.....No limit  
 16 Housing system operations fund.....No limit  
 17 Housing system repairs, equipment and improvement fund.....No limit  
 18 Sponsored research overhead fund.....No limit  
 19 Kansas distinguished scholarship fund.....No limit  
 20 University federal fund.....No limit

21 *Provided*, That expenditures may be made by the above agency from  
 22 the university federal fund to purchase insurance for equipment purchased  
 23 through research and training grants only if such grants include money for  
 24 and authorize the purchase of such insurance: *Provided further*; That  
 25 expenditures may be made by the above agency from this fund to procure  
 26 a policy of accident, personal liability and excess automobile liability  
 27 insurance insuring volunteers participating in the senior companion  
 28 program against loss in accordance with specifications of federal grant  
 29 guidelines as provided in K.S.A. 75-4101, and amendments thereto.  
 30

31 Federal higher education fiscal stabilization fund – Fort Hays state  
 32 university.....No limit

33 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 34 director of accounts and reports shall transfer an amount specified by the  
 35 president of Fort Hays state university of not to exceed \$125,000 from the  
 36 general fees fund to the federal Perkins student loan fund.

37 Sec. 62.

38 KANSAS STATE UNIVERSITY

39 (a) There is appropriated for the above agency from the state general  
 40 fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures (including official hospitality).....\$104,534,831

42 *Provided*, That any unencumbered balance in the operating  
 43 expenditures (including official hospitality) account in excess of \$100 as

1 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

2

3 Midwest institute for comparative stem cell biology.....\$132,799

4 *Provided*, That any unencumbered balance in the midwest institute for  
5 comparative stem cell biology account in excess of \$100 as of June 30,  
6 2011, is hereby reappropriated for fiscal year 2012.

7

8 (b) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures shall not exceed the following:

12 Parking fees fund.....No limit

13 Faculty of distinction matching fund.....No limit

14 General fees fund.....No limit

15 *Provided*, That expenditures may be made from the general fees fund to  
16 match federal grant moneys: *Provided further*, That expenditures may be  
17 made from the general fees fund for official hospitality.

18

19 Interest on endowment fund.....No limit

20 Restricted fees fund.....No limit

21 *Provided*, That restricted fees shall be limited to receipts for the  
22 following accounts: Technology equipment; flight services; human  
23 resources management system; computer services; copy centers;  
24 standardized test fees; placement center; recreational services; college of  
25 technology and aviation; motor pool; music; professorships; student  
26 activities fees; army and aerospace uniforms; aerospace uniform  
27 augmentation; biology sales and services; chemistry; field camps; state  
28 department of education; physics storeroom; sponsored research,  
29 instruction, public service, equipment and facility grants; chemical  
30 engineering; nuclear engineering; contract-post office; library collections;  
31 civil engineering; continuing education; sponsored construction or  
32 improvement projects; attorney, educational and personal development,  
33 human resources; student financial assistance; application for  
34 undergraduate programs; speech and hearing fees; gifts; human  
35 development and family research and training; college of education –  
36 publications and services; guaranteed student loan application processing;  
37 student identification card; auditorium receipts; catalog sales; emission  
38 spectroscopy fees; interagency consulting; sales and services of  
39 educational programs; transcript fees; facility use fees; human ecology  
40 storeroom; college of human ecology sales; family resource center fees;  
41 human movement performance; application for post baccalaureate  
42 programs; art exhibit fees; college of education – Kansas careers; foreign  
43 student application fee; student union repair and replacement reserve;

1 departmental receipts for all sales, refunds and other collections;  
 2 institutional support fee; miscellaneous renovations – construction; speech  
 3 receipts; art museum; exchange program; flight training lab fees;  
 4 administrative reimbursements; parking fees; postage center; printing;  
 5 short courses and conferences; student government association receipts;  
 6 regents educational communications center; late registration fee;  
 7 engineering equipment fee; architecture equipment fee; biotechnology  
 8 facility; English language program; international programs; Bramlage  
 9 coliseum; planning and analysis; telecommunications; comparative  
 10 medicine; other specifically designated receipts not available for general  
 11 operations of the university: *Provided, however,* That the state board of  
 12 regents, with the approval of the state finance council acting on this matter  
 13 which is hereby characterized as a matter of legislative delegation and  
 14 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
 15 and amendments thereto, may amend or change this list of restricted fees:  
 16 *Provided further,* That all restricted fees shall be deposited in the state  
 17 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 18 amendments thereto, and shall be credited to the appropriate account of the  
 19 restricted fees fund and shall be used solely for the specific purpose or  
 20 purposes for which collected: *And provided further,* That expenditures may  
 21 be made from this fund to purchase insurance for equipment purchased  
 22 through research and training grants only if such grants include money for  
 23 and authorize the purchase of such insurance: *And provided further,* That  
 24 expenditures from the restricted fees fund may be made for the purchase of  
 25 insurance for operation and testing of completed project aircraft and for  
 26 operation of aircraft used in professional pilot training, including coverage  
 27 for public liability, physical damage, medical payments and voluntary  
 28 settlement coverages: *And provided further,* That expenditures may be  
 29 made from the restricted fees fund for official hospitality.

30

31 Kansas career work study program fund.....No limit  
 32 Service clearing fund.....No limit

33 *Provided,* That the service clearing fund shall be used for the following  
 34 service activities: Supplies stores; telecommunications services;  
 35 photographic services; K-State printing services; postage; facilities  
 36 services; facilities carpool; public safety services; facility planning  
 37 services; facilities storeroom; computing services; and such other internal  
 38 service activities as are authorized by the state board of regents under  
 39 K.S.A. 76-755, and amendments thereto.

40

41 Sponsored research overhead fund.....No limit

42 *Provided,* That expenditures may be made from the sponsored research  
 43 overhead fund for official hospitality.

- 1
- 2 Housing system suspense fund.....No limit
- 3 Housing system operations fund.....No limit
- 4 *Provided*, That expenditures may be made from the housing system
- 5 operations fund for official hospitality.
- 6
- 7 Housing system repairs, equipment and improvement fund.....No limit
- 8 Mandatory retirement annuity clearing fund.....No limit
- 9 Student health fees fund.....No limit
- 10 *Provided*, That expenditures from the student health fees fund may be
- 11 made for the purchase of medical malpractice liability coverage for
- 12 individuals employed on the medical staff, including pharmacists and
- 13 physical therapists, at the student health center.
- 14
- 15 Scholarship funds fund.....No limit
- 16 Perkins student loan fund.....No limit
- 17 Board of regents – U.S. department of education awards fund.....No limit
- 18 State agricultural university fund.....No limit
- 19 Federal extension civil service retirement clearing fund.....No limit
- 20 Salina – student union fees fund.....No limit
- 21 Salina – housing system operation fund.....No limit
- 22 Kansas distinguished scholarship fund.....No limit
- 23 Kansas comprehensive grant fund.....No limit
- 24 Temporary deposit fund.....No limit
- 25 Business procurement card clearing fund.....No limit
- 26 Suspense fund.....No limit
- 27 Voluntary tax shelter annuity clearing fund.....No limit
- 28 Agency payroll deduction clearing fund.....No limit
- 29 Payroll clearing fund.....No limit
- 30 Pre-tax parking clearing fund.....No limit
- 31 University federal fund.....No limit
- 32 *Provided*, That expenditures may be made by the above agency from
- 33 the university federal fund to purchase insurance for equipment purchased
- 34 through research and training grants only if such grants include money for
- 35 and authorize the purchase of such insurance.
- 36
- 37 Johnson county education research triangle fund.....No limit
- 38 Federal higher education fiscal stabilization fund – Kansas state university
- 39 .....No limit
- 40 Energy conservation improvements fund.....No limit
- 41 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
- 42 director of accounts and reports shall transfer an amount specified by the
- 43 president of Kansas state university of not to exceed \$100,000 from the

1 general fees fund to the Perkins student loan fund.

2 Sec. 63.

3 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS  
4 AND AGRICULTURE RESEARCH PROGRAMS

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2012, the following:

7 Cooperative extension service (including official hospitality)...\$18,869,542

8 *Provided*, That any unencumbered balance in the cooperative extension  
9 service (including official hospitality) account in excess of \$100 as of June  
10 30, 2011, is hereby reappropriated for fiscal year 2012.

11  
12 Agricultural experiment stations (including official hospitality)  
13 .....\$30,180,581

14 *Provided*, That any unencumbered balance in the agricultural  
15 experiment stations (including official hospitality) account in excess of  
16 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

17  
18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures shall not exceed the following:

22 Restricted fees fund.....No limit

23 *Provided*, That restricted fees shall be limited to receipts for the limit  
24 following accounts: Plant pathology; Kansas artificial breeding service  
25 unit; technology equipment; professorships; agricultural experiment  
26 station, director's office; agronomy – Ashland farm; KSU agricultural  
27 research center – Hays; KSU southeast agricultural research center; KSU  
28 southwest research extension center; agronomy – general; agronomy –  
29 experimental field crop sales; entomology sales; grain science and industry  
30 – Kansas state university; food and nutrition research; extension services  
31 and publication; sponsored construction or improvement projects; gifts;  
32 comparative medicine; sales and services of educational programs; animal  
33 sciences and industry livestock and product sales; horticulture greenhouse  
34 and farm products sales; Konza prairie operations; departmental receipts  
35 for all sales, refunds and other collections; institutional support fee; KSU  
36 northwest research extension center operations; sponsored research, public  
37 service, equipment and facility grants; statistical laboratory;  
38 equipment/pesticide storage building; miscellaneous renovation –  
39 construction; other specifically designated receipts not available for  
40 general operations of the university: *Provided, however*, That the state  
41 board of regents, with the approval of the state finance council acting on  
42 this matter which is hereby characterized as a matter of legislative  
43 delegation and subject to the guidelines prescribed in subsection (c) of

1 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
 2 of restricted fees: *Provided further*, That all restricted fees shall be  
 3 deposited in the state treasury in accordance with the provisions of K.S.A.  
 4 75-4215, and amendments thereto, and shall be credited to the appropriate  
 5 account of the restricted fees fund and shall be used solely for the specific  
 6 purpose or purposes for which collected: *And provided further*, That  
 7 expenditures may be made from this fund to purchase insurance for  
 8 equipment purchased through research and training grants only if such  
 9 grants include money for and authorize the purchase of such insurance:  
 10 *And provided further*, That expenditures may be made from the Kansas  
 11 agricultural mediation service account of the restricted fees fund during  
 12 fiscal year 2012.

13

14 Fertilizer research fund.....	No limit
15 Sponsored research overhead fund.....	No limit
16 Federal extension fund.....	No limit
17 Federal experimental station fund.....	No limit
18 Federal awards – advance payment fund.....	No limit
19 Smith-Lever special program grant – federal fund.....	No limit
20 Faculty of distinction matching fund.....	No limit
21 Agricultural land use-value fund.....	No limit
22 University federal fund.....	No limit

23 *Provided*, That expenditures may be made by the above agency from  
 24 the university federal fund to purchase insurance for equipment purchased  
 25 through research and training grants only if such grants include money for  
 26 and authorize the purchase of such insurance.

27  
 28 Federal higher education fiscal stabilization fund – Kansas state university  
 29 extension systems and agriculture research programs..... No limit

30 (c) There is appropriated for the above agency from the state  
 31 economic development initiatives fund for the fiscal year ending June 30,  
 32 2012, the following:

33 Agricultural experiment stations.....\$301,332

34 (d) During the fiscal year ending June 30, 2012, no moneys  
 35 appropriated from the state general fund or any special revenue fund for  
 36 Kansas state university or Kansas state university extension systems and  
 37 agriculture research programs shall be expended on or after the effective  
 38 date of this act by Kansas state university or Kansas state university  
 39 extension systems and agriculture research programs, directly or indirectly,  
 40 for (1) any financial aid or other support for any 4-H competitive events or  
 41 activities at county fairs for which the minimum age for participants is  
 42 increased from 7 years of age to 9 years of age, or (2) any financial aid or  
 43 other support for any 4-H organization or unit that sponsors competitive



1 events at county fairs and that is planning to increase or has increased the  
2 minimum age for participants in such events from 7 years of age to 9 years  
3 of age.

4 Sec. 64.

5 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures (including official hospitality).....\$10,017,710

9 *Provided*, That any unencumbered balance in the operating  
10 expenditures (including official hospitality) account in excess of \$100 as  
11 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

12

13 Veterinary training program for rural Kansas.....\$400,000

14 *Provided*, That any unencumbered balance in the veterinary training  
15 program for rural Kansas account in excess of \$100 as of June 30, 2011, is  
16 hereby reappropriated for fiscal year 2012.

17

18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures shall not exceed the following:

22 General fees fund.....No limit

23 *Provided*, That expenditures may be made from the general fees fund to  
24 match federal grant moneys.

25

26 Veterinary medicine teaching hospital revenue fund.....No limit

27 Faculty of distinction matching fund.....No limit

28 Hospital and diagnostic laboratory improvement fund.....No limit

29 Restricted fees fund.....No limit

30

31 *Provided*, That restricted fees shall be limited to receipts for the  
32 following accounts: Sponsored research, instruction, public service,  
33 equipment and facility grants; sponsored construction or improvement  
34 projects; technology equipment; pathology fees; laboratory test fees;  
35 miscellaneous renovations or construction; dean of veterinary medicine  
36 receipts; gifts; application for postbaccalaureate programs; professorship;  
37 embryo transfer unit; swine serology; rapid focal fluorescent inhibition  
38 test; comparative medicine; storerooms; departmental receipts for all sales,  
39 refunds and other collections; other specifically designated receipts not  
40 available for general operation of the Kansas state university veterinary  
41 medical center: *Provided, however*, That the state board of regents, with  
42 the approval of the state finance council acting on this matter which is  
43 hereby characterized as a matter of legislative delegation and subject to the  
guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and

1 amendments thereto, may amend or change this list of restricted fees:  
 2 *Provided further*, That all restricted fees shall be deposited in the state  
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 4 amendments thereto, and shall be credited to the appropriate account of the  
 5 restricted fees fund and shall be used solely for the specific purpose or  
 6 purposes for which collected: *And provided further*, That expenditures may  
 7 be made from this fund to purchase insurance for equipment purchased  
 8 through research and training grants only if such grants include money for  
 9 and authorize the purchase of such insurance.

10

11 Sponsored research overhead fund.....No limit  
 12 Health professions student loan fund.....No limit  
 13 University federal fund.....No limit

14 *Provided*, That expenditures may be made by the above agency from  
 15 the university federal fund to purchase insurance for equipment purchased  
 16 through research and training grants only if such grants include money for  
 17 and authorize the purchase of such insurance.

18

19 Federal higher education fiscal stabilization fund – Kansas state university  
 20 veterinary medical center.....No limit

21 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 22 director of accounts and reports shall transfer an amount specified by the  
 23 president of Kansas state university of not to exceed a total of \$15,000  
 24 from the general fees fund to the health professions student loan fund.

25

Sec. 65.

26

EMPORIA STATE UNIVERSITY

27 (a) There is appropriated for the above agency from the state general  
 28 fund for the fiscal year ending June 30, 2012, the following:

29 Operating expenditures (including official hospitality).....\$31,161,514

30 *Provided*, That any unencumbered balance in the operating  
 31 expenditures (including official hospitality) account in excess of \$100 as  
 32 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

33

34 Reading recovery program.....\$215,112

35 Nat'l Board Cert/Future Teacher Academy.....\$129,050

36 (b) There is appropriated for the above agency from the following  
 37 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 38 moneys now or hereafter lawfully credited to and available in such fund or  
 39 funds, except that expenditures shall not exceed the following:

40 Parking fees fund.....No limit

41 *Provided*, That expenditures may be made from the parking fees fund  
 42 for a capital improvement project for parking lot improvements.

43

1 General fees fund.....No limit  
2 *Provided*, That expenditures may be made from the general fees fund to  
3 match federal grant moneys: *Provided further*, That expenditures may be  
4 made from the general fees fund for official hospitality.

5  
6 Interest on state normal school fund fund.....No limit  
7 Restricted fees fund.....No limit

8 *Provided*, That restricted fees shall be limited to receipts for the  
9 following accounts: Computer services, student activity; technology  
10 equipment; student union; sponsored research; computer services;  
11 extension classes; gifts and grants (for teaching, research and capital  
12 improvements); business school contributions; state department of  
13 education (vocational); library services; library collections; interest on  
14 local funds; receipts from conferences, clinics, and workshops held on  
15 campus for which no college credit is given; physical plant  
16 reimbursements from auxiliary enterprises; midwestern student exchange;  
17 departmental receipts – for all sales, refunds and other collections or  
18 receipts not specifically enumerated above: *Provided, however*, That the  
19 state board of regents, with the approval of the state finance council acting  
20 on this matter which is hereby characterized as a matter of legislative  
21 delegation and subject to the guidelines prescribed in subsection (c) of  
22 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
23 of restricted fees: *Provided further*, That all restricted fees shall be  
24 deposited in the state treasury in accordance with the provisions of K.S.A.  
25 75-4215, and amendments thereto, and shall be credited to the appropriate  
26 account of the restricted fees fund and shall be used solely for the specific  
27 purpose or purposes for which collected: *And provided further*, That  
28 expenditures may be made from this fund to purchase insurance for  
29 equipment purchased through research and training grants only if such  
30 grants include money for and authorize the purchase of such insurance:  
31 *And provided further*, That all amounts of tuition received from students  
32 participating in the midwestern student exchange program shall be  
33 deposited in the state treasury in accordance with the provisions of K.S.A.  
34 75-4215, and amendments thereto, and shall be credited to the midwestern  
35 student exchange account of the restricted fees fund.

36  
37 Service clearing fund.....No limit

38 *Provided*, That the service clearing fund shall be used for the following  
39 service activities: Telecommunications services; office supplies inventory;  
40 state car operation; ESU press including duplicating and reproducing;  
41 postage; physical plant storeroom including motor fuel inventory; data  
42 processing center; and such other internal service activities as are  
43 authorized by the state board of regents under K.S.A. 76-755, and

1 amendments thereto.

2

3 Commencement fees fund.....No limit

4 Kansas career work study program fund.....No limit

5 Student health fees fund.....No limit

6 *Provided*, That expenditures from the student health fees fund may be  
7 made for the purchase of medical malpractice liability coverage for  
8 individuals employed on the medical staff, including pharmacists and  
9 physical therapists, at the student health center.

10

11 Faculty of distinction matching fund.....No limit

12 Bureau of educational measurements fund.....No limit

13 National direct student loan fund.....No limit

14 Economic opportunity act – work study – federal fund.....No limit

15 Educational opportunity grants – federal fund.....No limit

16 Basic opportunity grant program – federal fund.....No limit

17 Research and institutional overhead fund.....No limit

18 Kansas comprehensive grant fund.....No limit

19 Housing system suspense fund.....No limit

20 Housing system operations fund.....No limit

21 Housing system repairs, equipment and improvement fund.....No limit

22 Kansas distinguished scholarship fund.....No limit

23 University federal fund.....No limit

24 *Provided*, That expenditures may be made by the above agency from  
25 the university federal fund to purchase insurance for equipment purchased  
26 through research and training grants only if such grants include money for  
27 and authorize the purchase of such insurance.

28

29 Leveraging educational assistance partnership federal fund.....No limit

30 Federal higher education fiscal stabilization fund – Emporia state  
31 university .....No limit

32 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
33 director of accounts and reports shall transfer an amount specified by the  
34 president of Emporia state university of not to exceed \$30,000 from the  
35 general fees fund to the national direct student loan fund.

36 Sec. 66.

37

PITTSBURG STATE UNIVERSITY

38 (a) There is appropriated for the above agency from the state general  
39 fund for the fiscal year ending June 30, 2012, the following:

40 Operating expenditures (including official hospitality).....\$34,246,057

41 *Provided*, That any unencumbered balance in the operating  
42 expenditures (including official hospitality) account in excess of \$100 as  
43 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

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(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking fees fund.....No limit

*Provided*, That expenditures may be made from the parking fees fund for capital improvement projects for parking lot improvements.

General fees fund.....No limit

*Provided*, That all moneys received for tuition received from students participating in the gorilla advantage program or the midwestern student exchange program shall be deposited in the state treasury to the credit of the general fees fund: *Provided further*, That expenditures may be made from the general fees fund to match federal grant moneys: *And provided further*, That expenditures may be made from the general fees fund for official hospitality.

Restricted fees fund.....No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Computer services; instructional technology fee; technology equipment; student activity fee accounts; commencement fees; ROTC activities; continuing education receipts; vocational auto parts and service fees; receipts from camps, conferences and meetings held on campus; library service collections and fines; and grants from other state agencies; *Midwest Quarterly*; chamber music series; contract – post office; gifts and grants; intensive English program; business and technology institute; public sector radio station activities; economic opportunity – state match; Kansas career work study; regents supplemental grants; departmental receipts, and other specifically designated receipts not available for general operations of the university: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance:

1 *And provided further,* That surplus restricted fees moneys generated by the  
 2 music department may be transferred to the Pittsburg state university  
 3 foundation, inc., for the express purpose of awarding music scholarships:  
 4 *And provided further,* That expenditures may be made from this fund for  
 5 official hospitality.

6  
 7 Service clearing fund.....No limit

8 *Provided,* That the service clearing fund shall be used for the following  
 9 service activities: Duplicating and printing services; instructional media  
 10 division; office stationery and supplies; motor carpool; postage services;  
 11 photo services; telephone services; and such other internal service  
 12 activities as are authorized by the state board of regents under K.S.A. 76-  
 13 755, and amendments thereto.

14  
 15 Hospital and student health fees fund.....No limit

16 *Provided,* That expenditures from the hospital and student health fees  
 17 fund may be made for the purchase of medical malpractice liability  
 18 coverage for individuals employed on the medical staff, including  
 19 pharmacists and physical therapists, at the student health center: *Provided*  
 20 *further,* That expenditures may be made from this fund for capital  
 21 improvement projects for hospital and student health center improvements.

22  
 23 Suspense fund.....No limit

24 Faculty of distinction matching fund.....No limit

25 Perkins student loan fund.....No limit

26 Sponsored research overhead fund.....No limit

27 College work study fund.....No limit

28 Nursing student loan fund.....No limit

29 Housing system suspense fund.....No limit

30 Housing system operations fund.....No limit

31 Housing system repairs, equipment and improvement fund.....No limit

32 Kansas comprehensive grant fund.....No limit

33 Kansas distinguished scholarship program fund .....No limit

34 University federal fund.....No limit

35 *Provided,* That expenditures may be made by the above agency from  
 36 the university federal fund to purchase insurance for equipment purchased  
 37 through research and training grants only if such grants include money for  
 38 and authorize the purchase of such insurance.

39  
 40 Federal higher education fiscal stabilization fund – Pittsburg state  
 41 university .....No limit

42 (c) During the fiscal year ending June 30, 2012, the director of  
 43 accounts and reports shall transfer amounts specified by the president of

1 Pittsburg state university of not to exceed a total of \$125,000 for all such  
2 amounts, from the general fees fund to the following specified funds and  
3 accounts of funds: Perkins student loan fund; nursing student loan fund.

4 Sec. 67.

5 UNIVERSITY OF KANSAS

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures (including official hospitality).....\$129,866,493

9 *Provided*, That any unencumbered balance in the operating  
10 expenditures (including official hospitality) account in excess of \$100 as  
11 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

12  
13 Geological survey.....\$5,966,998

14 *Provided*, That any unencumbered balance in the geological survey  
15 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
16 fiscal year 2012.

17  
18 Umbilical cord matrix project.....\$132,674

19 *Provided*, That any unencumbered balance in the umbilical cord matrix  
20 project account in excess of \$100 as of June 30, 2011, is hereby  
21 reappropriated for fiscal year 2012.

22  
23 (b) There is appropriated for the above agency from the following  
24 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
25 moneys now or hereafter lawfully credited to and available in such fund or  
26 funds, except that expenditures shall not exceed the following:

27 Parking facilities revenue fund.....No limit

28 Faculty of distinction matching fund.....No limit

29 General fees fund.....No limit

30 *Provided*, That expenditures may be made from the general fees fund to  
31 match federal grant moneys: *Provided further*; That all moneys received  
32 for tuition for students enrolled in courses offered at the regents center on  
33 the Edwards campus shall be deposited in the state treasury in accordance  
34 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
35 be credited to this fund.

36  
37 Regents center development fund.....No limit

38 *Provided*, That expenditures shall be made from the regents center  
39 development fund for program operations and development and for capital  
40 improvements at the Edwards campus.

41  
42 Interest fund.....No limit

43 Sponsored research overhead fund.....No limit

- 1 Law enforcement training center fund.....No limit
- 2 *Provided*, That expenditures may be made from the law enforcement
- 3 training center fund to cover the costs of tuition for students enrolled in the
- 4 law enforcement training program in addition to the costs of salaries and
- 5 wages and other operating expenditures for the program: *Provided further*,
- 6 That expenditures may be made from this fund for the acquisition of tracts
- 7 of land.
- 8
- 9 Law enforcement training center fees fund.....No limit
- 10 *Provided*, That all moneys received for tuition from students enrolling
- 11 in the basic law enforcement training program for undergraduate or
- 12 graduate credit shall be deposited in the state treasury and credited to the
- 13 law enforcement training center fees fund.
- 14
- 15 Local law enforcement training reimbursement fund.....No limit
- 16 Restricted fees fund.....No limit
- 17 *Provided*, That restricted fees shall be limited to receipts for the
- 18 following accounts: Institute for public policy and business research;
- 19 technology equipment; clinical psychology conference; concert course;
- 20 speech, language and hearing clinic; perceptual motor clinic; application
- 21 for admission fees; named professorships; summer institutes and
- 22 workshops; dramatics; economic opportunity act; executive management;
- 23 continuing education programs; geology field trips; gifts and grants;
- 24 extension services; counseling center; investment income from bequests;
- 25 reimbursable salaries; music and art camp; child development lab
- 26 preschools; orientation center; educational placement; press publications;
- 27 Rice estate educational project; sponsored research; student activities; sale
- 28 of surplus books and art objects; building use charges; Kansas applied
- 29 remote sensing program; executive master's degree in business
- 30 administration; applied English center; cartographic services; economic
- 31 education; study abroad programs; computer services; recreational
- 32 activities; animal care activities; geological survey; engineering equipment
- 33 fee; midwestern student exchange; department commercial receipts for all
- 34 sales, refunds, and all other collections or receipts not specifically
- 35 enumerated above: *Provided, however*; That the state board of regents,
- 36 with the approval of the state finance council acting on this matter which is
- 37 hereby characterized as a matter of legislative delegation and subject to the
- 38 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
- 39 amendments thereto, may amend or change this list of restricted fees:
- 40 *Provided further*; That all restricted fees shall be deposited in the state
- 41 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 42 amendments thereto, and shall be credited to the appropriate account of the
- 43 restricted fees fund and shall be used solely for the specific purpose or



1 purposes for which collected: *And provided further*, That moneys received  
 2 for student fees in any account of the restricted fees fund may be  
 3 transferred to one or more other accounts of the restricted fees fund.

4  
 5 Service clearing fund.....No limit  
 6 *Provided*, That the service clearing fund shall be used for the following  
 7 service activities: Residence hall food stores; university motor pool;  
 8 military uniforms; telecommunications service; and such other internal  
 9 service activities as are authorized by the state board of regents under  
 10 K.S.A. 76-755, and amendments thereto.

11  
 12 Health service fund.....No limit  
 13 Kansas career work study program fund.....No limit  
 14 Student union fund.....No limit  
 15 Federal Perkins loan fund.....No limit  
 16 Health professions student loan fund.....No limit  
 17 Housing system suspense fund.....No limit  
 18 Scientific research and development project – special revenue fund.....No  
 19 limit  
 20 Housing system operations fund.....No limit  
 21 Housing system repairs, equipment and improvement fund.....No limit  
 22 Educational opportunity act – federal fund.....No limit  
 23 Loans for disadvantaged students fund.....No limit  
 24 Prepaid tuition fees clearing fund.....No limit  
 25 Kansas comprehensive grant fund.....No limit  
 26 Fire service training fund.....No limit  
 27 University federal fund.....No limit  
 28 Johnson county education research triangle fund.....No limit  
 29 Federal higher education fiscal stabilization fund – university of Kansas  
 30 .....No limit  
 31 Standardized water data repository fund.....No limit

32 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 33 director of accounts and reports shall transfer amounts specified by the  
 34 chancellor of the university of Kansas of not to exceed a total of \$325,000  
 35 for all such amounts, from the general fees fund to the following specified  
 36 funds and accounts of funds: Federal Perkins student loan program  
 37 account of the national direct student loan fund; federal supplemental  
 38 educational opportunity program account of the national direct student  
 39 loan fund; federal disadvantaged student loan program account of the  
 40 national direct student loan fund; health professions student loan fund.

41 (d) There is appropriated for the above agency from the state water  
 42 plan fund for the fiscal year ending June 30, 2012, for the water plan  
 43 project or projects specified, the following:

1 Geological survey.....\$28,800  
 2 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 3 30, 2011, in the geological survey account is hereby reappropriated for  
 4 fiscal year 2012.

5  
 6 Sec. 68.

7 UNIVERSITY OF KANSAS MEDICAL CENTER

8 (a) There is appropriated for the above agency from the state general  
 9 fund for the fiscal year ending June 30, 2012, the following:

10 Operating expenditures (including official hospitality).....\$103,130,897

11 *Provided*, That any unencumbered balance in the operating  
 12 expenditures (including official hospitality) account in excess of \$100 as  
 13 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 14 *further*; That expenditures may be made from this account for the purchase  
 15 of malpractice insurance for students in training at the university of Kansas  
 16 school of medicine, nursing and allied health: *And provided further*; That  
 17 expenditures from this account may be used to reimburse medical  
 18 residents in residency programs located in Kansas City at the university of  
 19 Kansas medical center for the purchase of health insurance for residents'  
 20 dependents.

21  
 22 Medical scholarships and loans.....\$2,652,900

23 *Provided*, That any unencumbered balance in the medical scholarships  
 24 and loans account in excess of \$100 as of June 30, 2011, is hereby  
 25 reappropriated for fiscal year 2012.

26  
 27 Any unencumbered balance in each of the following accounts in  
 28 excess of \$100 as of June 30, 2010, is hereby reappropriated for fiscal year  
 29 2012: Southwest Kansas access project.

30  
 31 (b) There is appropriated for the above agency from the following  
 32 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 33 moneys now or hereafter lawfully credited to and available in such fund or  
 34 funds, except that expenditures shall not exceed the following:

35 General fees fund.....No limit

36 *Provided*, That expenditures may be made from the general fees fund to  
 37 match federal grant moneys.

38  
 39 Faculty of distinction matching fund.....No limit

40 Restricted fees fund.....No limit

41 *Provided*, That restricted fees shall be limited to the following  
 42 accounts: Technology equipment; computer services; expenses reimbursed  
 43 by the Kansas university endowment association; postgraduate fees;

1 pathology fees; student health insurance premiums; gift receipts;  
 2 designated research collaboration; facilities use; photography; continuing  
 3 education; student activity fees; student application fees; department  
 4 duplicating; student health services; student identification badges; student  
 5 transcript fees; loan administration fees; fitness center fees; occupational  
 6 health fees; computer remote access; employee health; telekid care fees;  
 7 area outreach fees; police fees; endowment payroll reimbursement; rental  
 8 property; e-learning fees; surplus property sales; student union fees;  
 9 outreach air travel; student loan legal fees; hospital authority salary  
 10 reimbursements; graduate medical education contracts; Kansas university  
 11 physicians inc., salaries reimbursements; housestaff activity fees; anatomy  
 12 cadavers; biotechnology services; energy center funded depreciation;  
 13 fungal sales; biostatistics; electron microscope services; Wichita faculty  
 14 contracts; physical therapy services; legal fee reimbursements; sponsored  
 15 research; departmental commercial receipts for all sales, refunds and all  
 16 other collections of receipts not specifically enumerated above; department  
 17 of social and rehabilitation services cost-sharing: *Provided, however,* That  
 18 the state board of regents, with the approval of the state finance council  
 19 acting on this matter which is hereby characterized as a matter of  
 20 legislative delegation and subject to the guidelines prescribed in subsection  
 21 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change  
 22 this list of restricted fees: *Provided further,* That all restricted fees shall be  
 23 deposited in the state treasury in accordance with the provisions of K.S.A.  
 24 75-4215, and amendments thereto, and shall be credited to the appropriate  
 25 account of the restricted fees fund and shall be used solely for the specific  
 26 purpose or purposes for which collected: *And provided further,* That  
 27 expenditures may be made from this fund to purchase health insurance  
 28 coverage for all students enrolled in the school of allied health, school of  
 29 nursing and school of medicine.

30

31	Scientific research and development – special revenue fund.....	No limit
32	Kansas breast cancer research fund.....	No limit
33	Sponsored research overhead fund.....	No limit
34	Parking fund – Wichita campus.....	No limit
35	Services to hospital authority fund.....	No limit
36	Direct medical education reimbursement fund.....	No limit
37	Service clearing fund.....	No limit

38 *Provided,* That the service clearing fund shall be used for the following  
 39 service activities: Printing services; purchasing storeroom; university  
 40 motor pool; clothing (uniforms); physical plant storeroom; photo services;  
 41 telecommunications services; facilities operations discretionary repairs;  
 42 animal care; graphic services; instructional services; biomedical  
 43 engineering; audiovisual services; computing services; and such other

1 internal service activities as are authorized by the state board of regents  
2 under K.S.A. 76-755, and amendments thereto.

3

4 Educational nurse faculty loan program fund.....No limit

5 Federal college work study fund.....No limit

6 AMA education and research grant fund.....No limit

7 Federal health professions/primary care student loan fund.....No limit

8 Federal nursing student loan fund.....No limit

9 Suspense fund.....No limit

10 Federal student educational opportunity grant fund.....No limit

11 Federal Pell grant fund.....No limit

12 Federal Perkins student loan fund.....No limit

13 Medical loan repayment fund.....No limit

14 *Provided*, That expenditures from the medical loan repayment fund for  
15 attorney fees and litigation costs associated with the administration of the  
16 medical scholarship and loan program shall be in addition to any  
17 expenditure limitation imposed on the operating expenditures account of  
18 the medical loan repayment fund or on the total expenditures from the  
19 medical loan repayment fund.

20

21 Medical student loan programs provider assessment fund.....No limit

22 Graduate medical education administration reserve fund.....No limit

23 University of Kansas medical center private practice foundation

24 reserve fund.....No limit

25 Robert Wood Johnson award fund.....No limit

26 Federal scholarship for disadvantaged students fund.....No limit

27 University federal fund.....No limit

28 Leveraging educational assistance partnership federal fund.....No limit

29 Graduate medical education support fund.....No limit

30 Johnson county education research triangle fund .....No limit

31 Federal higher education fiscal stabilization fund – university of Kansas

32 medical center .....No limit

33 Wichita center for graduate medical education federal fiscal stabilization

34 fund.....No limit

35 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
36 director of accounts and reports shall transfer amounts specified by the  
37 chancellor of the university of Kansas of not to exceed a total of \$125,000  
38 for all such amounts, from the general fees fund to the following funds:  
39 Federal Perkins student loan fund; federal nursing student loan fund;  
40 federal student education opportunity grant fund; federal college work  
41 study fund; educational nurse faculty loan program fund; federal health  
42 professions/primary care student loan fund.

43 (d) During the fiscal year ending June 30, 2012, and within the limits

1 of appropriations therefor, the university of Kansas medical center may  
2 enter into contracts to purchase additional malpractice insurance for  
3 medical students enrolled at the university of Kansas medical center while  
4 in clinical training at the university of Kansas medical center or at other  
5 health care institutions.

6 (e) During the fiscal year ending June 30, 2012, the director of  
7 accounts and reports shall transfer an amount specified by the chancellor  
8 from the general fees fund to the student health insurance premiums  
9 account of the restricted fees fund.

10 Sec. 69.

11 WICHITA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2012, the following:

14 Operating expenditures (including official hospitality).....\$66,286,761

15 *Provided*, That any unencumbered balance in the operating  
16 expenditures (including official hospitality) account in excess of \$100 as  
17 of June 30, 2011, is hereby reappropriated for fiscal year 2012.  
18

19 (b) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures shall not exceed the following:

23 General fees fund.....No limit

24 *Provided*, That expenditures may be made from the general fees fund to  
25 match federal grant moneys: *Provided further*; That expenditures may be  
26 made from the general fees fund for official hospitality.  
27

28 Restricted fees fund.....No limit

29 *Provided*, That restricted fees shall be limited to receipts for the  
30 following accounts: Summer school workshops; technology equipment;  
31 concert course; dramatics; continuing education; flight training; gifts and  
32 grants (for teaching, research, and capital improvements); testing service;  
33 state department of education (vocational); investment income from  
34 bequests; sale of surplus books and art objects; public service; veterans  
35 counseling and educational benefits; sponsored research; campus privilege  
36 fee; student activities; national defense education programs; engineering  
37 equipment fee; midwestern student exchange; departmental receipts – for  
38 all sales, refunds and other collections or receipts not specifically  
39 enumerated above: *Provided, however*; That the state board of regents,  
40 with the approval of the state finance council acting on this matter which is  
41 hereby characterized as a matter of legislative delegation and subject to the  
42 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
43 amendments thereto, may amend or change this list of restricted fees:

1 *Provided further*, That all restricted fees shall be deposited in the state  
 2 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 3 amendments thereto, and shall be credited to the appropriate account of the  
 4 restricted fees fund and shall be used solely for the specific purpose or  
 5 purposes for which collected: *And provided further*, That expenditures may  
 6 be made from this fund to purchase insurance for equipment purchased  
 7 through research and training grants only if such grants include money for  
 8 and authorize the purchase of such insurance: *And provided further*, That  
 9 expenditures from this fund may be made for the purchase of medical  
 10 malpractice liability coverage for individuals employed on the medical  
 11 staff at the student health center: *And provided further*, That expenditures  
 12 may be made from this fund for official hospitality.

13  
 14 Service clearing fund.....No limit

15 *Provided*, That the service clearing fund shall be used for the following  
 16 service activities: Central service duplicating and reproducing bureau;  
 17 automobiles; furniture stores; postal clearing; telecommunication;  
 18 computer service; and such other internal service activities as are  
 19 authorized by the state board of regents under K.S.A. 76-755, and  
 20 amendments thereto.

21

22 Faculty of distinction matching fund.....No limit

23 Kansas career work study program fund.....No limit

24 Scholarship funds fund.....No limit

25 Sponsored research overhead fund.....No limit

26 Economic opportunity act – federal fund.....No limit

27 Education opportunity grant – federal fund.....No limit

28 Matching education opportunity grant fund.....No limit

29 Health professions student assistance program – loans fund.....No limit

30 Nine month payroll clearing account fund.....No limit

31 Pell grants fund.....No limit

32 Housing system suspense fund.....No limit

33 Housing system operations fund.....No limit

34 Housing system renovation principal and interest fund.....No limit

35 Housing system renovation and bond reserve fund.....No limit

36 WSU housing system depreciation and replacement fund.....No limit

37 Perkins loan fund.....No limit

38 Kansas distinguished scholarship fund.....No limit

39 Kansas comprehensive grant fund.....No limit

40 WSU housing systems revenue fund.....No limit

41 University federal fund.....No limit

42 *Provided*, That expenditures may be made by the above agency from  
 43 the university federal fund to purchase insurance for equipment purchased

1 through research and training grants only if such grants include money for  
2 and authorize the purchase of such insurance.

3

4 Leveraging educational assistance partnership – federal fund.....No limit

5 Federal higher education fiscal stabilization fund – Wichita state university

6 .....No limit

7 (c) There is appropriated for the above agency from the state  
8 economic development initiatives fund for the fiscal year ending June 30,  
9 2012, the following:

10 Aviation infrastructure.....\$5,000,000

11 *Provided*, That any unencumbered balance in the aviation infrastructure  
12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
13 fiscal year 2012: *Provided further*, That during the fiscal year ending June  
14 30, 2012, notwithstanding the provisions of any other statute, in addition  
15 to the other purposes for which expenditures may be made from the  
16 aviation infrastructure account of the state economic development  
17 initiatives fund for fiscal year 2012 by Wichita state university by this or  
18 other appropriation act of the 2011 regular session of the legislature, the  
19 moneys appropriated in the aviation infrastructure account of the state  
20 economic development initiatives fund for fiscal year 2012 may only be  
21 expended for training equipment expenditures of the national center for  
22 aviation training.

23

24 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,  
25 in addition to the other purposes for which expenditures may be made by  
26 Wichita state university from moneys appropriated from the state general  
27 fund or any special revenue fund for the above agency for fiscal year 2011  
28 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws  
29 of Kansas, or by this or other appropriation act of the 2011 regular session  
30 of the legislature, expenditures shall be made by Wichita state university  
31 from the state general fund or from any special revenue fund for fiscal year  
32 2011 and fiscal year 2012, after consultation with the national institute for  
33 aviation research, to provide for the establishment of a technical training  
34 board: *Provided*, That, except as otherwise provided in this subsection (d),  
35 such board shall be similar in composition to the aviation research board  
36 and shall advise the president of Wichita state university, and others  
37 representing Wichita state university, on all expenditures from the aviation  
38 infrastructure account of the state economic development initiatives fund  
39 for fiscal year 2011 and fiscal year 2012: *Provided further*, That such  
40 board shall review and evaluate all such expenditures: *And provided*  
41 *further*, That the executive director of the national institute for aviation  
42 research shall be the administrator for the technical training board: *And*  
43 *provided further*, That the membership of the technical training board shall

1 include representatives of Sedgwick county and representatives of the  
 2 Wichita area technical college as ex-officio, nonvoting members: *And*  
 3 *provided further*; That the technical training board shall prepare and submit  
 4 a report to the legislature, which shall be presented to the education budget  
 5 committee of the house of representatives and to the appropriate  
 6 subcommittee of the ways and means committee of the senate, not later  
 7 than the calendar day of the 2012 regular session of the legislature,  
 8 detailing the findings of the technical training board regarding the  
 9 expenditures by Wichita state university from the aviation infrastructure  
 10 account of the state economic development initiatives fund for fiscal year  
 11 2011 and fiscal year 2012.

12 Sec. 70.

13 STATE BOARD OF REGENTS

14 (a) There is appropriated for the above agency from the state general  
 15 fund for the fiscal year ending June 30, 2012, the following:  
 16 Operating expenditures (including official hospitality).....\$3,261,520  
 17 *Provided*, That any unencumbered balance in the operating  
 18 expenditures (including official hospitality) account in excess of \$100 as  
 19 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 20 *further*; That, during fiscal year 2012, notwithstanding the provisions of  
 21 any other statute, in addition to the other purposes for which expenditures  
 22 may be made from the operating expenditures (including official  
 23 hospitality) account for fiscal year 2012 by the state board of regents as  
 24 authorized by this or other appropriation act of the 2011 regular session of  
 25 the legislature, the state board of regents is hereby authorized to make  
 26 expenditures from the operating expenditures (including official  
 27 hospitality) account for fiscal year 2012 for attendance at an in-state  
 28 meeting by members of the state board of regents for participation in  
 29 matters of educational interest to the state of Kansas, upon approval of  
 30 such attendance and participation by the state board of regents: *And*  
 31 *provided further*; That each member of the state board of regents attending  
 32 an in-state meeting so authorized shall be paid compensation, subsistence  
 33 allowances, mileage and other expenses as provided in K.S.A. 75-3212,  
 34 and amendments thereto, for members of the legislature: *And provided*  
 35 *further*; That, during fiscal year 2012, notwithstanding the provisions of  
 36 any other statute and in addition to the other purposes for which  
 37 expenditures may be made from the operating expenditures (including  
 38 official hospitality) account for fiscal year 2012 by the state board of  
 39 regents as authorized by this or other appropriation act of the 2011 regular  
 40 session of the legislature, the state board of regents is hereby authorized to  
 41 make expenditures from the operating expenditures (including official  
 42 hospitality) account for fiscal year 2012 for attendance at an out-of-state  
 43 meeting by members of the state board of regents whenever under any



1 provision of law such members of the state board of regents are authorized  
 2 to attend the out-of-state meeting or whenever the state board of regents  
 3 authorizes such members to attend the out-of-state meeting for  
 4 participation in matters of educational interest to the state of Kansas: *And*  
 5 *provided further*; That each member of the state board of regents attending  
 6 an out-of-state meeting so authorized shall be paid compensation,  
 7 subsistence allowances, mileage and other expenses as provided in K.S.A.  
 8 75-3212, and amendments thereto, for members of the legislature: *And*  
 9 *provided further*; That the above agency, working in conjunction with the  
 10 University of Kansas, Kansas State University and Wichita State  
 11 University, shall develop and provide a multi-year plan for accomplishing  
 12 the necessary expansion in the engineering programs to alleviate the  
 13 severe shortage of engineering graduates: *And provided further*; That the  
 14 plan shall be submitted to the governor and the legislature on or before  
 15 September 1, 2011.

16  
 17 State scholarship program.....\$1,078,766

18 *Provided*, That any unencumbered balance in the state scholarship  
 19 program account in excess of \$100 as of June 30, 2011, is hereby  
 20 reappropriated for fiscal year 2012: *Provided further*; That expenditures  
 21 may be made from the state scholarship program account for the state  
 22 scholarship program under K.S.A. 72-6816, and amendments thereto, and  
 23 for the Kansas distinguished scholarship program under K.S.A. 74-3278  
 24 through 74-3283, and amendments thereto: *And provided further*; That of  
 25 the total amount appropriated in the state scholarship program account the  
 26 amount dedicated for the Kansas distinguished scholarship program shall  
 27 not exceed \$25,000.

28  
 29 Comprehensive grant program.....\$14,936,208

30 *Provided*, That any unencumbered balance in the comprehensive grant  
 31 program account in excess of \$100 as of June 30, 2011, is hereby  
 32 reappropriated for fiscal year 2012.

33  
 34 Ethnic minority scholarship program.....\$300,071

35 *Provided*, That any unencumbered balance in the ethnic minority  
 36 scholarship program account in excess of \$100 as of June 30, 2011, is  
 37 hereby reappropriated for fiscal year 2012.

38  
 39 Kansas work-study program.....\$502,801

40 *Provided*, That any unencumbered balance in the Kansas work-study  
 41 program account in excess of \$100 as of June 30, 2011, is hereby  
 42 reappropriated for fiscal year 2012: *Provided further*; That the state board  
 43 of regents is hereby authorized to transfer moneys from the Kansas work-

1 study program account to the Kansas career work study program fund of  
 2 any institution under its jurisdiction participating in the Kansas work-study  
 3 program established by K.S.A. 74-3274 et seq., and amendments thereto:  
 4 *And provided further*, That all moneys transferred from this account to the  
 5 Kansas career work study program fund of any such institution shall be  
 6 expended for and in accordance with the Kansas work-study program.

7  
 8 ROTC service scholarships.....\$177,447

9 *Provided*, That any unencumbered balance in the ROTC service  
 10 scholarships account in excess of \$100 as of June 30, 2011, is hereby  
 11 reappropriated for fiscal year 2012.

12  
 13 Military service scholarships.....\$475,982

14 *Provided*, That any unencumbered balance in the military service  
 15 scholarships account in excess of \$100 as of June 30, 2011, is hereby  
 16 reappropriated for fiscal year 2012: *Provided further*, That all expenditures  
 17 from the military service scholarships account shall be made for  
 18 scholarships awarded under the military service scholarship program act.

19  
 20 Teachers scholarship program.....\$1,868,572

21 *Provided*, That any unencumbered balance in the teachers scholarship  
 22 program account in excess of \$100 as of June 30, 2011, is hereby  
 23 reappropriated for fiscal year 2012.

24  
 25 National guard educational assistance.....\$881,365

26 *Provided*, That any unencumbered balance in the national guard  
 27 educational assistance account in excess of \$100 as of June 30, 2011, is  
 28 hereby reappropriated for fiscal year 2012.

29  
 30 Vocational scholarships.....\$115,450

31 *Provided*, That any unencumbered balance in the vocational  
 32 scholarships account in excess of \$100 as of June 30, 2011, is hereby  
 33 reappropriated for fiscal year 2012.

34  
 35 Nursing student scholarship program.....\$422,284

36 *Provided*, That any unencumbered balance in the nursing student  
 37 scholarship program account in excess of \$100 as of June 30, 2011, is  
 38 hereby reappropriated for fiscal year 2012.

39  
 40 Optometry education program.....\$108,380

41 *Provided*, That any unencumbered balance in the optometry education  
 42 program account in excess of \$100 as of June 30, 2011, is hereby  
 43 reappropriated for fiscal year 2012.

1

2 Municipal university operating grant.....\$11,087,963

3 Technical college aid for technical education.....\$18,892,718

4 Other institutions aid for technical education.....\$12,205,692

5 Adult basic education.....\$1,474,591

6 Community college operating grant.....\$97,166,602

7 Technology equipment at community colleges and Washburn university

8 .....\$403,277

9 *Provided*, That the state board of regents is hereby authorized to make

10 expenditures from the technology equipment at community colleges and

11 Washburn university account for grants to community colleges and

12 Washburn university pursuant to grant applications for the purchase of

13 technology equipment, in accordance with guidelines established by the

14 state board of regents.

15

16 Vocational education capital outlay aid.....\$72,448

17 Payment to KPERS.....\$1,755,697

18 Tuition waivers.....\$85,677

19 Nurse educator grant program.....\$190,393

20 *Provided*, That any unencumbered balance in the nurse educator grant

21 program account in excess of \$100 as of June 30, 2011, is hereby

22 reappropriated for fiscal year 2012: *Provided further*, That all expenditures

23 from the nurse educator grant program account shall be made for

24 scholarships awarded under the nurse educator service scholarship

25 program act.

26

27 Nursing faculty and supplies grant program.....\$1,808,733

28 *Provided*, That any unencumbered balance in the nursing faculty and

29 supplies grant program account in excess of \$100 as of June 30, 2011, is

30 hereby reappropriated for fiscal year 2012: *Provided further*, That the state

31 board of regents is hereby authorized to make grants to Kansas

32 postsecondary education institutions from the nursing faculty and supplies

33 grant program account for expansion of nursing faculty and consumable

34 laboratory supplies: *And provided further*, That such grants shall be either

35 need-based or competitive and shall be matched on the basis of \$1 from

36 the nurse faculty and supplies grant program account for \$1 from the state

37 educational institution receiving the grant: *And provided further*, That not

38 less than \$95,196 in such grants shall be made to accredited private post

39 secondary educational institutions in Kansas.

40

41 Postsecondary technical education authority.....\$694,554

42 Midwest higher education commission.....\$95,000

43 Any unencumbered balance in each of the following accounts in excess

1 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:  
2 Southwest Kansas access project.

3  
4 (b) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures shall not exceed the following:

- 8 Osteopathic medical service scholarship repayment fund.....No limit
- 9 Vocational education scholarship discontinued attendance fund.....No limit
- 10 Leveraging educational assistance program fund – federal.....No limit
- 11 Regents’ scholarship gift fund.....No limit

12 *Provided*, That expenditures may be made from the regents' scholarship  
13 gift fund for scholarships awarded to Kansas residents who are attending  
14 institutions of postsecondary education in Kansas which are authorized  
15 under the laws of this state to award academic degrees and who meet  
16 academic and other eligibility criteria established by the state board of  
17 regents by rules and regulations: *Provided, however*; That a financial needs  
18 test shall not be one of the eligibility criteria established by the state board  
19 of regents for such scholarships: *Provided further*; That no scholarship  
20 awarded from this fund shall exceed \$2,000 per academic year: *And*  
21 *provided further*; That any recipient of a scholarship awarded from this  
22 fund may also receive either a state scholarship under K.S.A. 72-6810  
23 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.  
24 72-6107 through 72-6111, and amendments thereto, or both: *And provided*  
25 *further*; That there shall be no reduction of any scholarship awarded from  
26 this fund for the amount of any such state scholarship or tuition grant  
27 received.

- 28
- 29 KAN-ED fund.....No limit

30 *Provided*, That expenditures may be made from the KAN-ED fund for  
31 official hospitality for the purposes of the KAN-ED act.

- 32
- 33 KAN-ED federal fund.....No limit
- 34 Earned indirect costs fund – federal.....No limit
- 35 Faculty of distinction program fund.....No limit
- 36 Paul Douglas teacher scholarship fund – federal.....No limit
- 37 GED credentials processing fees fund.....No limit
- 38 Proprietary school fee fund.....No limit
- 39 Tuition waiver gifts, grants and reimbursements fund.....No limit
- 40 Adult basic education – federal fund.....No limit
- 41 Truck driver training fund.....No limit
- 42 No child left behind federal fund.....No limit
- 43 Comprehensive grant program discontinued attendance fund.....No limit

1	State scholarship discontinued attendance fund.....	No limit
2	Kansas ethnic minority fellowship program fund.....	No limit
3	Private postsecondary educational institution degree authorization expense	
4	reimbursement fee fund.....	No limit
5	Substance abuse education fund – federal.....	No limit
6	Nursing service scholarship program fund.....	No limit
7	Clearing fund.....	No limit
8	Conversion of materials and equipment fund.....	No limit
9	Teacher scholarship program fund.....	No limit
10	Motorcycle safety fund.....	No limit
11	Financial aid services fee fund.....	No limit
12	<i>Provided</i> , That expenditures may be made from the financial aid	
13	services fee fund for operating expenditures directly or indirectly related to	
14	the operating costs associated with student financial assistance programs	
15	administered by the state board of regents: <i>Provided further</i> , That the chief	
16	executive officer of the state board of regents is hereby authorized to fix,	
17	charge and collect fees for the processing of applications and other	
18	activities related to student financial assistance programs administered by	
19	the state board of regents: <i>And provided further</i> , That such fees shall be	
20	fixed in order to recover all or a part of the direct and indirect operating	
21	expenses incurred for administering such programs: <i>And provided further</i> ,	
22	That all moneys received for such fees shall be deposited in the state	
23	treasury in accordance with the provisions of K.S.A. 75-4215, and	
24	amendments thereto, and shall be credited to the financial aid services fee	
25	fund.	
26		
27	Inservice education workshop fee fund.....	No limit
28	Optometry education repayment fund.....	No limit
29	Teacher scholarship repayment fund.....	No limit
30	Advanced registered nurse practitioner service scholarship program fund	
31	.....	No limit
32	Nursing service scholarship repayment fund.....	No limit
33	Nurse educator service scholarship repayment fund.....	No limit
34	ROTC service scholarship program fund.....	No limit
35	ROTC service scholarship repayment fund.....	No limit
36	Carl D. Perkins vocational and technical education – federal fund.....	No limit
37	Carl D. Perkins vocational and technical education – federal fund – state	
38	operations.....	No limit
39	College access challenge grant program.....	No limit
40	Kansas national guard educational assistance program repayment fund. .No	
41	limit	
42	Carl D. Perkins technical preparation – federal fund.....	No limit
43	Grants fund.....	No limit

- 1 Workforce development loan fund.....No limit
- 2 Regents clearing fund.....No limit
- 3 Private and out-of-state postsecondary educational institution fee fund...No
- 4 limit
- 5 Federal higher education fiscal stabilization fund.....No limit
- 6 Federal higher education fiscal stabilization fund – community colleges No
- 7 limit
- 8 Federal higher education fiscal stabilization fund – municipal universityNo
- 9 limit
- 10 Federal higher education fiscal stabilization fund – postsecondary
- 11 technical education.....No limit
- 12 Statewide data systems ARRA – unifying data systems to support systemic
- 13 changes fund.....No limit

14 (c) During the fiscal year ending June 30, 2012, the chief executive  
 15 officer of the state board of regents, with the approval of the director of the  
 16 budget, may transfer any part of any item of appropriation in an account of  
 17 the state general fund for the fiscal year ending June 30, 2012, to another  
 18 item of appropriation in an account of the state general fund for fiscal year  
 19 2012. The chief executive officer of the state board of regents shall certify  
 20 each such transfer to the director of accounts and reports and shall transmit  
 21 a copy of each such certification to the director of legislative research. As  
 22 used in this subsection, “account” (1) means the operating expenditures  
 23 (including official hospitality) account of the state board of regents, the  
 24 university of Kansas, the university of Kansas medical center, Kansas state  
 25 university, Kansas state university veterinary medical center, Kansas state  
 26 university extension systems and agriculture research programs, Wichita  
 27 state university, Emporia state university, Pittsburg state university and  
 28 Fort Hays state university; and (2) includes each other account of the state  
 29 general fund of the state board of regents.

30 (d) During the fiscal year ending June 30, 2012, the chief executive  
 31 officer of the state board of regents, subject to the applicable restrictions  
 32 and limitations or other provisions of federal grant agreements, is hereby  
 33 authorized to transfer moneys that are received under a federal grant and  
 34 that are credited to a federal fund of the state board of regents to a federal  
 35 fund of an institution under the supervision and management of the state  
 36 board of regents during the fiscal year ending June 30, 2012. The chief  
 37 executive officer of the state board of regents shall certify each such  
 38 transfer to the director of accounts and reports and shall transmit a copy of  
 39 each such certification to the director of the budget and to the director of  
 40 legislative research. As used in this subsection (d), "federal fund" means  
 41 (1) the federal flexible fiscal stabilization fund, the federal higher  
 42 education fiscal stabilization fund – community colleges, the federal  
 43 higher education fiscal stabilization fund – municipal university, or the

1 federal higher education fiscal stabilization fund – postsecondary technical  
2 education of the state board of regents, (2) the federal flexible fiscal  
3 stabilization fund – university of Kansas, the federal flexible fiscal  
4 stabilization fund – university of Kansas medical center, the federal  
5 flexible fiscal stabilization fund – Kansas state university, the federal  
6 flexible fiscal stabilization fund – Kansas state university veterinary  
7 medical center, the federal flexible fiscal stabilization fund – Kansas state  
8 university extension systems and agriculture research programs, the  
9 federal flexible fiscal stabilization fund – Wichita state university, the  
10 federal flexible fiscal stabilization fund – Emporia state university, the  
11 federal flexible fiscal stabilization fund – Pittsburg state university, and the  
12 federal flexible fiscal stabilization fund – Fort Hays state university of  
13 such institutions, or (3) a federal fiscal stabilization fund of a community  
14 college, the municipal university or an institution of postsecondary  
15 technical education.

16 (e) (1) In addition to the other purposes for which expenditures may be  
17 made by any state educational institution from the moneys appropriated  
18 from the state general fund or from any special revenue fund for fiscal year  
19 2012 for such state educational institution as authorized by this or other  
20 appropriation act of the 2011 regular session of the legislature,  
21 expenditures may be made by such state educational institution from  
22 moneys appropriated from the state general fund or from any special  
23 revenue fund for fiscal year 2012 for the purposes of capital improvement  
24 projects making energy and other conservation improvements: *Provided*,  
25 That such capital improvement projects are hereby approved for such state  
26 educational institution for the purposes of subsection (b) of K.S.A. 74-  
27 8905, and amendments thereto, and the authorization of issuance of one or  
28 more series of bonds by the Kansas development finance authority in  
29 accordance with that statute from time to time during fiscal year 2012:  
30 *Provided, however*, That no such bonds shall be issued until the state board  
31 of regents has first advised and consulted on any such project with the  
32 joint committee on state building construction: *Provided further*, That the  
33 amount of the bond proceeds that may be utilized for any such capital  
34 improvement project shall be subject to approval by the state finance  
35 council acting on this matter which is hereby characterized as a matter of  
36 legislative delegation and subject to the guidelines prescribed in subsection  
37 (c) of K.S.A. 75-3711c, and amendments thereto, except that such  
38 approval also may be given while the legislature is in session: *And*  
39 *provided further*, That, in addition to such project costs, any such amount  
40 of bond proceeds may include costs of issuance, capitalized interest and  
41 any required reserves for the payment of principal and interest on such  
42 bonds: *And provided further*, That all moneys received from the issuance  
43 of any such bonds shall be deposited and accounted for as prescribed by

1 applicable bond covenants: *And provided further*, That payments relating  
 2 to principal and interest on such bonds shall be subject to and dependent  
 3 upon annual appropriations therefor to the state educational institution for  
 4 which the bonds are issued: *And provided further*, That each energy  
 5 conservation capital improvement project for which bonds are issued for  
 6 financing under this subsection shall be designed and completed in order  
 7 to have cost savings sufficient to be equal or greater than the cost of debt  
 8 service on such bonds: *And provided further*, That the state board of  
 9 regents shall prepare and submit a report to the committee on  
 10 appropriations of the house of representatives and the committee on ways  
 11 and means of the senate on the savings attributable to energy conservation  
 12 capital improvements for which bonds are issued for financing under this  
 13 subsection at the beginning of the 2012 regular session of the legislature.

14 (2) As used in this subsection, “state educational institution” includes  
 15 each state educational institution as defined in K.S.A. 76-711, and  
 16 amendments thereto.

17 (f) There is appropriated for the above agency from the state  
 18 economic development initiatives fund for the fiscal year ending June 30,  
 19 2012, the following:

20 SEDIF – vocational education capital outlay aid.....\$2,565,000

21 *Provided*, That expenditures from the SEDIF – vocational education  
 22 capital outlay aid account for each grant of vocational education capital  
 23 outlay aid shall be matched by the postsecondary institution awarded such  
 24 grant in an amount which is equal to 50% of the grant: *Provided further*,  
 25 That any unencumbered balance in excess of \$100 as of June 30, 2011, in  
 26 the SEDIF – vocational education capital outlay aid account is hereby  
 27 reappropriated for fiscal year 2012.

28  
 29 SEDIF – technology innovation and internship program.....\$180,500

30 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 31 30, 2011, in the SEDIF – technology innovation and internship program  
 32 account is hereby reappropriated for fiscal year 2012.

33  
 34 SEDIF – EPSCOR.....\$1,000,000

35 (g) There is appropriated for the above agency from the Kansas  
 36 educational building fund for the fiscal year ending June 30, 2012, the  
 37 following:

38 EBF – state building insurance.....\$475,000

39 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and  
 40 amendments thereto, expenditures may be made by the above agency from  
 41 the EBF – state building insurance account of the Kansas educational  
 42 building fund for state building insurance premiums.



1 (h) During the fiscal year ending June 30, 2012, notwithstanding any  
 2 provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and  
 3 amendments thereto, as such subsection existed prior to June 30, 2009, to  
 4 the contrary, the amount of \$10,000,000 shall be certified before July 1,  
 5 2012, by the chief executive officer of the state board of regents to the  
 6 administrator of the KUSF and the administrator of the KUSF shall pay  
 7 such amount from the Kansas universal service fund of the state  
 8 corporation commission to the KAN-ED fund of the state board of regents  
 9 during the fiscal year 2012 in accordance with the provisions of  
 10 subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and  
 11 amendments thereto, as such subsections existed prior to June 30, 2009.

12 Sec. 71.

13 DEPARTMENT OF CORRECTIONS

14 (a) There is appropriated for the above agency from the state general  
 15 fund for the fiscal year ending June 30, 2012, the following:

16 Operating expenditures .....\$23,232,475

17 *Provided*, That any unencumbered balance in the operating  
 18 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 19 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
 20 from the operating expenditures account for official hospitality shall not  
 21 exceed \$2,000.

22  
 23 Community corrections.....\$16,498,912

24 *Provided*, That any unencumbered balance in the community  
 25 corrections account in excess of \$100 as of June 30, 2011, is hereby  
 26 reappropriated for fiscal year 2012: *Provided, however*, That no  
 27 expenditures may be made by any county from any grant made to such  
 28 county from the community corrections account for either half of state  
 29 fiscal year 2012 which supplant any amount of local public or private  
 30 funding of existing programs as determined in accordance with rules and  
 31 regulations adopted by the secretary of corrections.

32  
 33 Local jail payments.....\$1,100,000

34 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and  
 35 amendments thereto, payments by the department of corrections under  
 36 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of  
 37 maintenance of prisoners shall not exceed the per capita daily operating  
 38 cost, not including inmate programs, for the department of corrections.

39  
 40 Treatment and programs.....\$46,958,764

41 *Provided*, That any unencumbered balance in the treatment and  
 42 programs account in excess of \$100 as of June 30, 2011, is hereby  
 43 reappropriated for fiscal year 2012.

1  
2 Topeka correctional facility – facilities operations.....\$13,222,652  
3 *Provided, That any unencumbered balance in the Topeka correctional*  
4 *facility – facilities operations account in excess of \$100 as of June 30,*  
5 *2011, is hereby reappropriated for fiscal year 2012: Provided, however;*  
6 *That expenditures from the Topeka correctional facility – facilities*  
7 *operations account for official hospitality shall not exceed \$500.*  
8  
9 Hutchinson correctional facility – facilities operations.....\$30,116,393  
10 *Provided, That any unencumbered balance in the Hutchinson*  
11 *correctional facility – facilities operations account in excess of \$100 as of*  
12 *June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided,*  
13 *however; That expenditures from the Hutchinson correctional facility –*  
14 *facilities operations account for official hospitality shall not exceed \$500.*  
15  
16 Lansing correctional facility – facilities operations.....\$38,849,714  
17 *Provided, That any unencumbered balance in the Lansing correctional*  
18 *facility – facilities operations account in excess of \$100 as of June 30,*  
19 *2011, is hereby reappropriated for fiscal year 2012: Provided, however;*  
20 *That expenditures from the Lansing correctional facility – facilities*  
21 *operations account for official hospitality shall not exceed \$500.*  
22  
23 Ellsworth correctional facility – facilities operations.....\$13,071,970  
24 *Provided, That any unencumbered balance in the Ellsworth correctional*  
25 *facility – facilities operations account in excess of \$100 as of June 30,*  
26 *2011, is hereby reappropriated for fiscal year 2012: Provided, however;*  
27 *That expenditures from the Ellsworth correctional facility – facilities*  
28 *operations account for official hospitality shall not exceed \$500.*  
29  
30 Winfield correctional facility – facilities operations.....\$12,718,627  
31 *Provided, That any unencumbered balance in the Winfield correctional*  
32 *facility – facilities operations account in excess of \$100 as of June 30,*  
33 *2011, is hereby reappropriated for fiscal year 2012: Provided, however;*  
34 *That expenditures from the Winfield correctional facility – facilities*  
35 *operations account for official hospitality shall not exceed \$500.*  
36  
37 Norton correctional facility – facilities operations.....\$15,285,154  
38 *Provided, That any unencumbered balance in the Norton correctional*  
39 *facility – facilities operations account in excess of \$100 as of June 30,*  
40 *2011, is hereby reappropriated for fiscal year 2012: Provided, however;*  
41 *That expenditures from the Norton correctional facility – facilities*  
42 *operations account for official hospitality shall not exceed \$500.*  
43

1 El Dorado correctional facility – facilities operations.....\$24,063,354  
 2 *Provided*, That any unencumbered balance in the El Dorado  
 3 correctional facility – facilities operations account in excess of \$100 as of  
 4 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,  
 5 *however*; That expenditures from the El Dorado correctional facility –  
 6 facilities operations account for official hospitality shall not exceed \$500.

7  
 8 Larned correctional mental health facility – facilities operations  
 9 .....\$10,164,587

10 *Provided*, That any unencumbered balance in the Larned correctional  
 11 mental health facility – facilities operations account in excess of \$100 as  
 12 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,  
 13 *however*; That expenditures from the Larned correctional mental health  
 14 facility – facilities operations account for official hospitality shall not  
 15 exceed \$500.

16  
 17 Facilities operations.....\$13,990,696

18 *Provided*, That any unencumbered balance in the facilities operations  
 19 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 20 fiscal year 2012.

21  
 22 Any unencumbered balance in excess of \$100 as of June 30, 2011, in  
 23 each of the following accounts is hereby reappropriated for fiscal year  
 24 2012: Department of corrections forensic psychologist fund.

25  
 26 Any unencumbered balance in the DUI treatment services account in  
 27 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal  
 28 year 2012: *Provided further*; That expenditures may be made from the DUI  
 29 treatment services account for payments associated with providing  
 30 treatment services to offenders who were driving under the influence of  
 31 alcohol or drugs regardless of when the services were rendered.

32  
 33 (b) There is appropriated for the above agency from the following  
 34 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 35 moneys now or hereafter lawfully credited to and available in such fund or  
 36 funds, except that expenditures other than refunds authorized by law shall  
 37 not exceed the following:

- 38 Federal flexible fiscal stabilization fund.....No limit
- 39 Supervision fees fund.....No limit
- 40 Residential substance abuse treatment – federal fund.....No limit
- 41 Department of corrections forensic psychologist fund.....No limit
- 42 Victim assistance fund.....No limit
- 43 Ed Byrne memorial justice assistance grants – federal fund.....No limit

- 1 Violence against women – federal fund.....No limit
- 2 Sex offender management grant – federal fund.....No limit
- 3 Recovery act justice assistance – federal fund.....No limit
- 4 Department of corrections state asset forfeiture fund.....No limit
- 5 Chapter I – federal fund.....No limit
- 6 Victims of crime act – federal fund .....No limit
- 7 Correctional industries fund.....No limit
- 8 *Provided*, That expenditures may be made from the correctional
- 9 industries fund for official hospitality.
- 10
- 11 Ed Byrne state and local law assistance – federal fund.....No limit
- 12 Safeguard community grants – federal fund.....No limit
- 13 Workforce investment act – federal fund.....No limit
- 14 Workplace and community transition training – federal fund.....No limit
- 15 Corrections training and staff development – federal fund.....No limit
- 16 Second chance act – federal fund.....No limit
- 17 Alcohol and drug abuse treatment fund.....No limit
- 18 *Provided*, That expenditures may be made from the alcohol and drug
- 19 abuse fund for payments associated with providing treatment services to
- 20 offenders who were driving under the influence of alcohol or drugs
- 21 regardless of when the services were rendered.
- 22
- 23 State of Kansas – department of corrections inmate benefit fund....No limit
- 24 Department of corrections – alien incarceration grant fund – federal.....No
- 25 limit
- 26 Department of corrections – general fees fund.....No limit
- 27 *Provided*, That expenditures may be made from the department of
- 28 corrections – general fees fund for operating expenditures for training
- 29 programs for correctional personnel, including official hospitality:
- 30 *Provided further*, That the secretary of corrections is hereby authorized to
- 31 fix, charge and collect fees for such programs: *And provided further*, That
- 32 such fees shall be fixed in order to recover all or part of the operating
- 33 expenses incurred for such training programs, including official
- 34 hospitality: *And provided further*, That all fees received for such programs
- 35 shall be deposited in the state treasury in accordance with the provisions of
- 36 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 37 department of corrections – general fees fund.
- 38
- 39 JEHT reentry program fund.....No limit
- 40 Sedgwick county program fund.....No limit
- 41 Topeka correctional facility – community development block grant –
- 42 federal fund.....No limit
- 43 Topeka correctional facility – bureau of prisons contract – federal fund..No

- 1       limit
- 2       Topeka correctional facility – general fees fund.....No limit
- 3       Topeka correctional facility – laundry equipment depreciation reserve fund
- 4       .....No limit
- 5       Hutchinson correctional facility – general fees fund.....No limit
- 6       Federal flexible fiscal stabilization fund – Hutchinson correctional facility
- 7       .....No limit
- 8       Lansing correctional facility – general fees fund.....No limit
- 9       Ellsworth correctional facility – general fees fund.....No limit
- 10      Winfield correctional facility – general fees fund.....No limit
- 11      Federal flexible fiscal stabilization fund – Winfield correctional facility.No
- 12      limit
- 13      Norton correctional facility – general fees fund.....No limit
- 14      Federal flexible fiscal stabilization fund – Norton correctional facility...No
- 15      limit
- 16      El Dorado correctional facility – general fees fund.....No limit
- 17      Larned correctional mental health facility – general fees fund.....No limit
- 18      Correctional services special revenue fund.....No limit
- 19      (c) During the fiscal year ending June 30, 2012, the secretary of
- 20      corrections, with the approval of the director of the budget, may transfer
- 21      any part of any item of appropriation for the fiscal year ending June 30,
- 22      2012, from the state general fund for the department of corrections or any
- 23      correctional institution or facility under the general supervision and
- 24      management of the secretary of corrections to another item of
- 25      appropriation for fiscal year 2012 from the state general fund for the
- 26      department of corrections or any correctional institution or facility under
- 27      the general supervision and management of the secretary of corrections.
- 28      The secretary of corrections shall certify each such transfer to the director
- 29      of accounts and reports and shall transmit a copy of each such certification
- 30      to the director of legislative research.
- 31      (d) Notwithstanding the provisions of K.S.A. 75-3731, and
- 32      amendments thereto, or any other statute, the director of accounts and
- 33      reports shall accept for payment from the secretary of corrections any duly
- 34      authorized claim to be paid from the local jail payments account of the
- 35      state general fund during fiscal year 2012 for costs pursuant to subsection
- 36      (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
- 37      not submitted or processed for payment within the fiscal year in which the
- 38      service is rendered and whether or not the services were rendered prior to
- 39      the effective date of this act.
- 40      (e) Notwithstanding the provisions of K.S.A. 75-3731, and
- 41      amendments thereto, or any other statute, the director of accounts and
- 42      reports shall accept for payment from the director of Kansas correctional
- 43      industries any duly authorized claim to be paid from the correctional

1 industries fund during fiscal year 2012 for operating or manufacturing  
 2 costs even though such claim is not submitted or processed for payment  
 3 within the fiscal year in which the service is rendered and whether or not  
 4 the services were rendered prior to the effective date of this act. The  
 5 director of Kansas correctional industries shall provide to the director of  
 6 the budget on or before September 15, 2011, a detailed accounting of all  
 7 such payments made from the correctional industries fund during fiscal  
 8 year 2012.

9 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
 10 2012, or as soon after each such date as moneys are available, the director  
 11 of accounts and reports shall transfer \$233,750 from the correctional  
 12 industries fund to the department of corrections – general fees fund.

13 (g) On October 1, 2011, and January 1, 2012, or as soon after each  
 14 date as moneys are available, the director of accounts and reports shall  
 15 transfer \$800,000 from the correctional industries fund to the state general  
 16 fund: *Provided*, That the transfer of each such amount shall be in addition  
 17 to any other transfer from the correctional industries fund to the state  
 18 general fund as prescribed by law: *Provided further*, That the amounts  
 19 transferred from the correctional industries fund to the state general fund  
 20 pursuant to this subsection are to reimburse the state general fund for  
 21 accounting, auditing, budgeting, legal, payroll, personnel and purchasing  
 22 services and any other governmental services which are performed on  
 23 behalf of the department of corrections by other state agencies which  
 24 receive appropriations from the state general fund to provide such services.

25 (h) On July 1, 2012, the chapter I – federal fund of the department of  
 26 corrections is hereby redesignated as the title I neglected and delinquent  
 27 children – federal fund of the department of corrections.

28 Sec. 72.

29 JUVENILE JUSTICE AUTHORITY

30 (a) There is appropriated for the above agency from the state general  
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operating expenditures.....\$3,434,087

33 *Provided*, That any unencumbered balance in the operating  
 34 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 35 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
 36 from the operating expenditures account for official hospitality shall not  
 37 exceed \$2,000.

38  
 39 Management information systems.....\$1,127,782

40 *Provided*, That any unencumbered balance in the management  
 41 information systems account in excess of \$100 as of June 30, 2011, is  
 42 hereby reappropriated for fiscal year 2012.

1 Kansas juvenile correctional complex facility operations.....\$17,274,266  
 2 *Provided*, That any unencumbered balance in the Kansas juvenile  
 3 correctional complex facility operations account in excess of \$100 as of  
 4 June 30, 2011, are hereby reappropriated to the Kansas juvenile  
 5 correctional complex facility operations account for fiscal year 2012:  
 6 *Provided further*, That expenditures may be made from this account for  
 7 educational services contracts which are hereby authorized to be  
 8 negotiated and entered into by the above agency with unified school  
 9 districts or other public educational services providers: *And provided*  
 10 *further*, That such educational services contracts shall not be subject to the  
 11 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

12  
 13 Larned juvenile correctional facility operations.....\$8,944,586  
 14 *Provided*, That any unencumbered balance in the Larned juvenile  
 15 correctional facility operations account in excess of \$100 as of June 30,  
 16 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That  
 17 expenditures may be made from this account for educational services  
 18 contracts which are hereby authorized to be negotiated and entered into by  
 19 the above agency with unified school districts or other public educational  
 20 services providers: *And provided further*, That such educational services  
 21 contracts shall not be subject to the competitive bidding requirements of  
 22 K.S.A. 75-3739, and amendments thereto.

23  
 24 Purchase of services.....\$21,979,200  
 25 Prevention and graduated sanctions community grants.....\$20,683,874

26 *Provided*, That any unencumbered balance in the prevention program  
 27 grant account in excess of \$100 as of June 30, 2011, and any  
 28 unencumbered balance in the intervention and graduated sanctions  
 29 community grants account in excess of \$100 as of June 30, 2011, are  
 30 hereby reappropriated to the prevention and graduated sanctions  
 31 community grants account for fiscal year 2012: *Provided further*, That  
 32 money awarded as grants from the prevention and graduated sanctions  
 33 community grants account is not an entitlement to communities, but a  
 34 grant that must meet conditions prescribed by the above agency for  
 35 appropriate outcomes.

36  
 37 (b) There is appropriated for the above agency from the following  
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 39 moneys now or hereafter lawfully credited to and available in such fund or  
 40 funds, except that expenditures other than refunds authorized by law shall  
 41 not exceed the following:

42 Medical assistance program – federal fund.....No limit  
 43 Title IVE fund.....No limit

1	Juvenile accountability incentive block grant – federal fund.....	No limit
2	Juvenile justice delinquency prevention – federal fund.....	No limit
3	Juvenile detention facilities fund.....	\$3,967,161
4	Juvenile justice fee fund – central office.....	No limit
5	Juvenile justice federal fund – Larned juvenile correctional facility.....	No limit
6	Juvenile justice federal fund – Kansas juvenile correctional complex.....	No
7	limit	
8	Juvenile justice federal fund.....	No limit
9	Byrne grant – federal fund – Kansas juvenile correctional complex.....	No limit
10	Kansas juvenile delinquency prevention trust fund.....	No limit
11	Byrne grant – federal fund.....	No limit
12	Prisoner reentry initiative demonstration – federal fund.....	No limit
13	Comprehensive approaches to sex offender management discretionary	
14	grant – federal fund.....	No limit
15		
16	Part E – developing, testing, and demonstrating promising new	
17	programs – federal fund.....	No limit
18	Title V – delinquency prevention program – federal fund.....	No limit
19	Block grants for prevention and treatment of substance abuse – federal	
20	fund.....	No limit
21	Promoting safe and stable families – federal fund.....	No limit
22	Title I program for neglected and delinquent children – federal fund.....	No
23	limit	
24	Improving teacher quality state grants – federal fund.....	No limit
25	Kansas juvenile correctional complex – juvenile accountability block	
26	grant – federal fund.....	No limit
27	Workforce investment act – federal fund – Kansas juvenile correctional	
28	complex.....	No limit
29	National school lunch program – federal fund – Kansas juvenile	
30	correctional complex.....	No limit
31	National school lunch program – federal fund – Larned juvenile	
32	correctional facility.....	No limit
33	Atchison youth residential center fee fund.....	No limit
34	Larned juvenile correctional facility fee fund.....	No limit
35	Larned juvenile correctional facility – title I neglected	
36	and delinquent children – federal fund.....	No limit
37	Kansas juvenile correctional complex fee fund.....	No limit
38	Kansas juvenile correctional complex – title I neglected	
39	and delinquent children – federal fund.....	No limit
40	Kansas juvenile correctional complex – gifts, grants, and donations fund	
41	.....	No limit
42	(c) During the fiscal year ending June 30, 2012, the commissioner of	
43	juvenile justice, with the approval of the director of the budget, may	



1 transfer any part of any item of appropriation for the fiscal year ending  
2 June 30, 2012, from the state general fund for the juvenile justice authority  
3 or any juvenile correctional facility or institution under the general  
4 supervision and management of the commissioner of juvenile justice to  
5 another item of appropriation for fiscal year 2012 from the state general  
6 fund for the juvenile justice authority or any juvenile correctional facility  
7 or institution under the general supervision and management of the  
8 commissioner of juvenile justice. The commissioner of juvenile justice  
9 shall certify each such transfer to the director of accounts and reports and  
10 shall transmit a copy of each such certification to the director of legislative  
11 research.

12 (d) In addition to the other purposes for which expenditures may be  
13 made by the juvenile justice authority from the juvenile detention facilities  
14 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-  
15 4803, and amendments thereto, the juvenile justice authority is hereby  
16 authorized and directed to make expenditures from the juvenile detention  
17 facilities fund for fiscal year 2012 for purchase of services.

18 (e) On July 1, 2011, the Title XIX fund of the juvenile justice  
19 authority is hereby redesignated as the medical assistance program –  
20 federal fund of the juvenile justice authority.

21 (f) On July 1, 2011, the Larned juvenile correctional facility –  
22 elementary and secondary education fund – federal of the juvenile justice  
23 authority is hereby redesignated as the Larned juvenile correctional  
24 facility – title I neglected and delinquent children – federal fund of the  
25 juvenile justice authority.

26 (g) On July 1, 2011, the Kansas juvenile correctional complex –  
27 elementary and secondary education fund – federal of juvenile justice  
28 authority is hereby redesignated as the Kansas juvenile correctional  
29 complex – title I neglected and delinquent children – federal fund of the  
30 juvenile justice authority.

31 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund  
32 of the juvenile justice authority is hereby abolished.

33 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile  
34 correctional facility of the juvenile justice authority is hereby abolished.

35 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –  
36 Kansas juvenile correctional complex of the juvenile justice authority is  
37 hereby abolished.

38 (k) On July 1, 2011, the Federal Byrne justice assistance grant – ARRA  
39 – federal fund – Larned juvenile correctional facility of the juvenile justice  
40 authority is hereby abolished.

41 Sec. 73.

#### 42 ADJUTANT GENERAL

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:

2 Operating expenditures.....\$4,622,926

3 *Provided, That any unencumbered balance in the operating*  
4 *expenditures account in excess of \$100 as of June 30, 2011, is hereby*  
5 *reappropriated for fiscal year 2012: Provided, however, That expenditures*  
6 *from this account for official hospitality shall not exceed \$1,250.*

7  
8 Disaster relief.....\$4,000,000

9 *Provided, That any unencumbered balance in the disaster relief account*  
10 *in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal*  
11 *year 2012.*

12  
13 Incident management team.....\$16,415

14 *Provided, That any unencumbered balance in the incident management*  
15 *team account in excess of \$100 as of June 30, 2011, is hereby*  
16 *reappropriated for fiscal year 2012.*

17  
18 Civil air patrol – operating expenditures.....\$36,991

19 Military activation payments.....\$15,998

20 *Provided, That all expenditures from the military activation payments*  
21 *account shall be for military activation payments authorized by and subject*  
22 *to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:*  
23 *Provided further; That any unencumbered balance in the military*  
24 *activation payments account in excess of \$100 as of June 30, 2011, is*  
25 *hereby reappropriated for fiscal year 2012.*

26  
27 Kansas military emergency relief .....\$10,000

28 *Provided, That expenditures may be made from the Kansas military*  
29 *emergency relief account for grants and interest-free loans, which are*  
30 *hereby authorized to be entered into by the adjutant general with*  
31 *repayment provisions and other terms and conditions including eligibility*  
32 *as may be prescribed by the adjutant general therefor, to members and*  
33 *families of the Kansas army and air national guard and members and*  
34 *families of the reserve forces of the United States of America who are*  
35 *Kansas residents, during the period preceding, during and after*  
36 *mobilization to provide assistance to eligible family members*  
37 *experiencing financial emergencies: Provided further; That such assistance*  
38 *may include, but shall not be limited to, medical, funeral, emergency*  
39 *travel, rent, utilities, child care, food expenses and other unanticipated*  
40 *emergencies: And provided further; That any moneys received by the*  
41 *adjutant general in repayment of any grants or interest-free loans made*  
42 *from the Kansas military emergency relief account shall be deposited in*  
43 *the state treasury in accordance with the provisions of K.S.A. 75-4215, and*

1 amendments thereto, and shall be credited to the Kansas military  
2 emergency relief fund.

3  
4 (b) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures other than refunds authorized by law shall  
8 not exceed the following:

- 9 Conversion of materials and equipment fund – military division... No limit
- 10 Adjutant general expense fund.....No limit
- 11 Emergency management – federal fund matching – administration fund.No  
12 limit
- 13 State emergency fund allocation – several disasters summer 04.....No limit
- 14 State emergency fund.....No limit
- 15 State emergency fund weather disasters 5/4/2007.....No limit
- 16 State emergency fund weather disasters 12/06, 7/07.....No limit
- 17 National guard mutual assistance expense und compact fund.....No limit
- 18 Emergency management radef instrument maintenance federal fund.....No  
19 limit
- 20 State disaster coordination federal fund.....No limit
- 21 Disaster grants – public assistance federal fund.....No limit
- 22 National guard military operations/maintenance federal fund .....No limit
- 23 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
- 24 Econ adjustment/military installation federal fund.....No limit
- 25 Public safety partnership/community policing federal fund.....No limit
- 26 Disaster assistance to individual/household federal fund.....No limit
- 27 Interoperability communication equipment.....No limit
- 28 Homeland security FFY05 int federal fund.....No limit
- 29 State homeland security program federal fund.....No limit
- 30 Nuclear safety emergency management fee fund.....No limit

31 *Provided*, That, notwithstanding the provisions of any other statute, the  
32 adjutant general may make transfers of moneys from the nuclear safety  
33 emergency management fee fund to other state agencies for fiscal year  
34 2012 pursuant to agreements which are hereby authorized to be entered  
35 into by the adjutant general with other state agencies to provide  
36 appropriate emergency management plans to administer the Kansas  
37 nuclear safety emergency management act.

38  
39 Military fees fund – federal.....No limit

40 *Provided*, That all moneys received by the adjutant general from the  
41 federal government for reimbursement for expenditures made under  
42 agreements with the federal government shall be deposited in the state  
43 treasury in accordance with the provisions of K.S.A. 75-4215, and

- 1 amendments thereto, and shall be credited to the military fees fund –
- 2 federal.
- 3
- 4 Armories and units general fees fund.....No limit
- 5 State emergency fund allocation – several disasters fund.....No limit
- 6 Radioactive materials fund.....No limit
- 7 Civil air patrol – grants and contributions – federal fund.....No limit
- 8 Emergency management performance grant – federal fund.....No limit
- 9 NG – federal forfeiture fund.....No limit
- 10 Inaugural expense fund.....No limit
- 11 Kansas military emergency relief fund.....No limit
- 12 *Provided*, That expenditures may be made from the Kansas military
- 13 emergency relief fund for grants and interest-free loans, which are hereby
- 14 authorized to be entered into by the adjutant general with repayment
- 15 provisions and other terms and conditions including eligibility as may be
- 16 prescribed by the adjutant general therefor, to members and families of the
- 17 Kansas army and air national guard and members and families of the
- 18 reserve forces of the United States of America who are Kansas residents,
- 19 during the period preceding, during and after mobilization to provide
- 20 assistance to eligible family members experiencing financial emergencies:
- 21 *Provided further*, That such assistance may include, but shall not be limited to,
- 22 medical, funeral, emergency travel, rent, utilities, child care, food
- 23 expenses and other unanticipated emergencies: *And provided further*, That
- 24 any moneys received by the adjutant general in repayment of any grants or
- 25 interest-free loans made from the Kansas military emergency relief fund
- 26 shall be deposited in the state treasury in accordance with the provisions of
- 27 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 28 Kansas military emergency relief fund.
- 29
- 30 National guard life insurance premium reimbursement fund.....No limit
- 31 Emergency management assistance compact federal fund.....No limit
- 32 Public safety interoperable communications grant program federal fund No
- 33 limit
- 34 Military construction national guard federal fund.....No limit
- 35 National guard civilian youth opportunities federal fund.....No limit
- 36 Hazard mitigation grant federal fund.....No limit
- 37 Citizen corps federal fund.....No limit
- 38 Law enforcement terrorism prevention program federal fund.....No limit
- 39 National guard museum assistance fund.....No limit
- 40 *Provided*, That all expenditures from the national guard museum
- 41 assistance fund shall be made for an expansion of the 35th infantry
- 42 division museum and education center facility.
- 43

1 Great plains joint regional training center fee fund.....No limit  
 2 *Provided*, That expenditures may be made from the great plains joint  
 3 regional training center fee fund for use of the great plains joint regional  
 4 training center by other state agencies, local government agencies, for-  
 5 profit organizations and not-for-profit organizations: *Provided further*;  
 6 That the adjutant general is hereby authorized to fix, charge and collect  
 7 fees for recovery of costs associated with the use of the great plains joint  
 8 regional training center by other state agencies, local government agencies,  
 9 for-profit organizations and not-for-profit organizations: *And provided*  
 10 *further*, That such fees shall be fixed in order to recover all or part of the  
 11 expenses incurred in providing for the use of the great plains joint regional  
 12 training center by other state agencies, local government agencies, for-  
 13 profit organizations and not-for-profit organizations: *And provided further*;  
 14 That all fees received for use of the great plains joint regional training  
 15 center by other state agencies, local government agencies, for-profit  
 16 organizations or not-for-profit organizations shall be deposited in the state  
 17 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 18 amendments thereto, and shall be credited to the great plains joint regional  
 19 training center fee fund.  
 20

21 (c) In addition to the other purposes for which expenditures may be  
 22 made by the adjutant general from moneys appropriated from the state  
 23 general fund or from any special revenue fund for fiscal year 2012 and  
 24 from which expenditures may be made for salaries and wages, as  
 25 authorized by this or other appropriation act of the 2011 regular session of  
 26 the legislature, expenditures may be made by the adjutant general from  
 27 such moneys appropriated from the state general fund or from any special  
 28 revenue fund for fiscal year 2012, notwithstanding the provisions of  
 29 K.S.A. 48-205, and amendments thereto, or any other statute, in addition  
 30 to expenditures for other positions within the adjutant general’s department  
 31 in the unclassified service as prescribed by law: *Provided*, That the  
 32 adjutant general may appoint a deputy adjutant general, who shall have no  
 33 military command authority, and who may be a civilian and shall have  
 34 served at least five years as a commissioned officer with the Kansas  
 35 national guard, who will perform such duties as the adjutant general shall  
 36 assign, and who will serve in the unclassified service under the Kansas  
 37 civil service act: *Provided further*; That the position of such deputy  
 38 adjutant general in the unclassified service under the Kansas civil service  
 39 act shall be established by the adjutant general within the position  
 40 limitation established for the adjutant general on the number of full-time  
 41 and regular part-time positions equated to full-time, excluding seasonal  
 42 and temporary positions, paid from appropriations for fiscal year 2012  
 43 made by this or other appropriation act of the 2011 regular session of the

1 legislature.  
2 Sec. 74.

3 STATE FIRE MARSHAL

4 (a) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures, other than refunds authorized by law,  
8 purchases of nationally recognized adopted codes for resale and federally  
9 reimbursed overtime, shall not exceed the following:

10 Fire marshal fee fund.....\$3,626,627

11 *Provided*, That expenditures from the fire marshal fee fund for official  
12 hospitality shall not exceed \$500.

13  
14 Gifts, grants and donations fund.....No limit

15 Hazardous material program fund.....\$377,192

16 Intragovernmental service fund.....No limit

17 State fire marshal liquefied petroleum gas fee fund.....\$174,826

18 Hazardous materials emergency fund.....\$250,000

19 *Provided*, That expenditures may be made by the state fire marshal  
20 from the hazardous materials emergency fund for fiscal year 2012 for the  
21 purposes of responding to specific incidences of emergencies related to  
22 hazardous materials without prior approval of the state finance council:

23 *Provided, however*; That expenditures from the hazardous materials  
24 emergency fund during fiscal year 2012 for the purposes of responding to  
25 any specific incidence of an emergency related to hazardous materials  
26 without prior approval by the state finance council shall not exceed  
27 \$25,000, except upon approval by the state finance council acting on this  
28 matter which is hereby characterized as a matter of legislative delegation  
29 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
30 3711c, and amendments thereto, except that such approval also may be  
31 given while the legislature is in session.

32  
33 Fire safety standard and firefighter protection act enforcement fund.....No  
34 limit

35 Cigarette fire safety standard and firefighter protection act fund.....No limit

36 Non-fuel flammable or combustible liquid aboveground storage tank  
37 system fund.....No limit

38 Homeland security grant – federal fund.....No limit

39 (b) On July 1, 2011, and January 1, 2012, or as soon after each such  
40 date as moneys are available, the director of accounts and reports shall  
41 transfer \$188,596 from the fire marshal fee fund to the hazardous material  
42 program fund of the state fire marshal.

43 (c) During the fiscal year ending June 30, 2012, notwithstanding the

1 provisions of any other statute, the state fire marshal, with the approval of  
2 the director of the budget, may transfer funds from the fire marshal fee  
3 fund to the hazardous materials emergency fund of the state fire marshal.  
4 The state fire marshal shall certify each such transfer to the director of  
5 accounts and reports and shall transmit a copy of each such certification to  
6 the director of legislative research. *Provided*, That the aggregate amount of  
7 such transfers for the fiscal year ending June 30, 2012, shall not exceed  
8 \$50,000.

9 (d) During the fiscal year ending June 30, 2012, the director of the  
10 budget and the director of legislative research shall consult periodically  
11 and review the balance credited to and the estimated receipts to be credited  
12 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by  
13 the director of the budget in consultation with the director of legislative  
14 research that the total of the unencumbered balance and estimated receipts  
15 to be credited to the fire marshal fee fund during fiscal year 2012 are  
16 insufficient to fund the budgeted expenditures and transfers from the fire  
17 marshal fee fund for fiscal year 2012 in accordance with the provisions of  
18 appropriation acts, the director of the budget shall certify such finding to  
19 the director of accounts and reports. Upon receipt of any such certification,  
20 the director of accounts and reports shall transfer the amount of moneys  
21 from the hazardous materials emergency fund to the fire marshal fee fund  
22 that is required, in accordance with the certification by the director of the  
23 budget under this subsection, to fund the budgeted expenditures and  
24 transfers from the fire marshal fee fund for the remainder of fiscal year  
25 2012 in accordance with the provisions of appropriation acts, as specified  
26 by the director of the budget pursuant to such certification.

27 (e) During the fiscal year ending June 30, 2012, the director of the  
28 budget and the director of legislative research shall consult periodically  
29 and review the balance credited to and the estimated receipts to be credited  
30 to the fire marshal fee fund and any other resources available to the fire  
31 marshal fee fund during the fiscal year 2012, and, upon a finding by the  
32 director of the budget in consultation with the director of legislative  
33 research that the total of the unencumbered balance and estimated receipts  
34 to be credited to the fire marshal fee fund during fiscal year 2012 are  
35 insufficient to meet in full the estimated expenditures for fiscal year 2012  
36 as they become due to meet the financial obligations imposed by law on  
37 the fire marshal fee fund as a result of a cash flow shortfall, within the  
38 authorized budgeted expenditures in accordance with the provisions of  
39 appropriation acts, the director of the budget is authorized and directed to  
40 certify such finding to the director of accounts and reports. Upon receipt of  
41 any such certification, the director of accounts and reports shall transfer  
42 the amount of money specified in such certification from the state general  
43 fund to the fire marshal fee fund in order to maintain the cash flow of the

1 fire marshal fee fund for such purposes for fiscal year 2012: *Provided,*  
 2 That the aggregate amount of such transfers during fiscal year 2012  
 3 pursuant to this subsection shall not exceed \$500,000. Within one year  
 4 from the date of each such transfer to the fire marshal fee fund pursuant to  
 5 this subsection, the director of accounts and reports shall transfer the  
 6 amount equal to the amount transferred from the state general fund to the  
 7 fire marshal fee fund from the fire marshal fee fund to the state general  
 8 fund in accordance with a certification for such purpose by the director of  
 9 the budget. At the same time as the director of the budget transmits any  
 10 certification under this subsection is transmitted to the director of accounts  
 11 and reports during fiscal year 2012, the director of the budget shall  
 12 transmit a copy of such certification to the director of legislative research.

13 Sec. 75.

14 KANSAS HIGHWAY PATROL

15 (a) There is appropriated for the above agency from the state general  
 16 fund for the fiscal year ending June 30, 2012, the following:

17 Operating expenditures.....	\$31,122,379
--------------------------------	--------------

18 *Provided,* That any unencumbered balance in the operating  
 19 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 20 reappropriated for fiscal year 2012: *Provided, however,* That expenditures  
 21 from the operating expenditures account for official hospitality shall not  
 22 exceed \$3,000.

23  
 24 (b) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures other than refunds authorized by law shall  
 28 not exceed the following:

29 General fees fund.....	No limit
---------------------------	----------

30 *Provided,* That all moneys received from the sale of used equipment,  
 31 recovery of and reimbursements for expenditures and any other source of  
 32 revenue shall be deposited in the state treasury in accordance with the  
 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 34 credited to the general fees fund, except as otherwise provided by law.

36 Homeland security 2006 – federal fund.....	No limit
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37 Homeland security 2007 – federal fund.....	No limit
---	----------

38 Homeland security 2008 – federal fund .....	No limit
--	----------

39 Homeland security 2009 – federal fund .....	No limit
--	----------

40 Homeland security 2010 – federal fund .....	No limit
--	----------

41 Homeland security 2011 – federal fund.....	No limit
---	----------

42 Homeland security 2012 – federal fund.....	No limit
---	----------

43 For patrol of Kansas turnpike fund.....	No limit
--	----------



- 1       *Provided*, That expenditures shall be made from the for patrol of  
 2 Kansas turnpike fund for necessary moving expenses in accordance with  
 3 K.S.A. 75-3225, and amendments thereto.  
 4
- |    |   |          |
|----|---|----------|
| 5  | Highway patrol motor vehicle fund.....                                    | No limit |
| 6  | Highway patrol – federal fund.....  | No limit |
| 7  | Department of justice – federal recovery act – Edward J. Byrne memorial   |          |
| 8  | justice assistance grant program – federal fund.....                      | No limit |
| 9  | Department of justice, office of justice programs and bureau of justice   |          |
| 10 | assistance – recovery act rural law enforcement grant program – federal   |          |
| 11 | fund.....   | No limit |
| 12 | Kansas highway patrol state forfeiture fund.....                          | No limit |
| 13 | Homeland sec 2010 fdf – eoc – federal fund.....                           | No limit |
| 14 | Byrne memorial assistance grant federal fund – auto theft prevention..... | No       |
| 15 | limit   |          |
| 16 | Disaster grants – public assistance – federal fund.....                   | No limit |
| 17 | Edward Byrne memorial assistance grant – state and local law              |          |
| 18 | enforcement – federal fund.....   | No limit |
| 19 | Bulletproof vest partner – federal fund.....                              | No limit |
| 20 | Performance registration information system management – federal fund     |          |
| 21 | .....   | No limit |
| 22 | Commercial vehicle information system network – federal fund....          | No limit |
| 23 | Highway planning and construction – federal fund.....                     | No limit |
| 24 | Public safety interoperability grant – federal fund.....                  | No limit |
| 25 | Citizen corps – federal fund.....   | No limit |
| 26 | Emergency management performance grants – federal fund.....               | No limit |
| 27 | Safety data improvement project – federal fund.....                       | No limit |
| 28 | Interoperability communication equipment – federal fund.....              | No limit |
| 29 | Edward Byrne memorial assistance grant – federal fund –                   |          |
| 30 | federal American recovery and reinvestment act.....                       | No limit |
| 31 | Cops grant – federal fund.....  | No limit |
| 32 | KHP federal forfeiture – federal fund.....                                | No limit |
| 33 | Law enforcement terrorism prevention – federal fund.....                  | No limit |
| 34 | High intensity drug trafficking areas – federal fund.....                 | No limit |
| 35 | State domestic preparedness equipment sprt – federal fund.....            | No limit |
| 36 | Metro med response system – federal fund.....                             | No limit |
| 37 | Homeland security 05 buffer zone protection – federal fund.....           | No limit |
| 38 | Homeland security program – federal fund.....                             | No limit |
| 39 | Buffer zone protection program – federal fund.....                        | No limit |
| 40 | Rural law enforcement assistance grant – federal fund –                   |          |
| 41 | federal American recovery and reinvestment act.....                       | No limit |
| 42 | Edward Byrne memorial justice assistance grant – federal fund.....        | No limit |
| 43 | Emergency ops cntr – federal fund.....                                    | No limit |

- 1 State and community highway safety – federal fund.....No limit
- 2 Gifts and donations fund.....No limit
- 3 *Provided, That expenditures from the gifts and donations fund for*
- 4 *official hospitality shall not exceed \$1,000.*
- 5
- 6 Federal forfeiture fund.....No limit
- 7 Motor carrier safety assistance program state fund.....No limit
- 8 *Provided, That expenditures shall be made from the motor carrier*
- 9 *safety assistance program state fund for necessary moving expenses in*
- 10 *accordance with K.S.A. 75-3225, and amendments thereto.*
- 11
- 12 National motor carrier safety assistance program – federal fund.....No limit
- 13 *Provided, That expenditures shall be made from the national motor*
- 14 *carrier safety assistance program – federal fund for necessary moving*
- 15 *expenses in accordance with K.S.A. 75-3225, and amendments thereto.*
- 16
- 17 COPS grant – federal fund.....No limit
- 18 Aircraft fund – on budget.....No limit
- 19 Highway safety fund.....No limit
- 20 Capitol area security fund.....No limit
- 21 Vehicle identification number fee fund.....No limit
- 22 Motor vehicle fuel and storeroom sales fund.....No limit
- 23 *Provided, That expenditures may be made from the motor vehicle fuel*
- 24 *and storeroom sales fund to acquire and sell commodities and to provide*
- 25 *services to local governments and other state agencies: Provided further,*
- 26 *That the superintendent of the Kansas highway patrol is hereby authorized*
- 27 *to fix, charge and collect fees for such commodities and services: And*
- 28 *provided further, That such fees shall be fixed in order to recover all or*
- 29 *part of the expenses incurred in acquiring or providing and selling such*
- 30 *commodities and services: And provided further, That all fees received for*
- 31 *such commodities and services shall be deposited in the state treasury in*
- 32 *accordance with the provisions of K.S.A. 75-4215, and amendments*
- 33 *thereto, and shall be credited to the motor vehicle fuel and storeroom sales*
- 34 *fund.*
- 35
- 36 Kansas highway patrol operations fund.....\$20,000,079
- 37 *Provided, That expenditures may be made from the Kansas highway*
- 38 *patrol operations fund for the purchase of civilian clothing for members of*
- 39 *the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,*
- 40 *and amendments thereto: Provided further, That the superintendent shall*
- 41 *make expenditures from the Kansas highway patrol operations fund for*
- 42 *necessary moving expenses in accordance with K.S.A. 75-3225, and*
- 43 *amendments thereto.*

1  
 2 Highway patrol training center fund.....No limit  
 3 *Provided*, That expenditures may be made from the highway patrol  
 4 training center fund for use of the highway patrol training center by other  
 5 state agencies, local government agencies and not-for-profit organizations:  
 6 *Provided further*, That the superintendent of the Kansas highway patrol is  
 7 hereby authorized to fix, charge and collect fees for recovery of costs  
 8 associated with use of the highway patrol training center by other state  
 9 agencies, local government agencies and not-for-profit organizations: *And*  
 10 *provided further*, That such fees shall be fixed in order to recover all or  
 11 part of the expenses incurred in providing for the use of the highway patrol  
 12 training center by other state or local government agencies: *And provided*  
 13 *further*, That all fees received for use of the highway patrol training center  
 14 by other state agencies, local government agencies or not-for-profit  
 15 organizations shall be deposited in the state treasury in accordance with  
 16 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 17 credited to the highway patrol training center fund.  
 18

19 Executive aircraft fund.....No limit  
 20 *Provided*, That expenditures may be made from the executive aircraft  
 21 fund to provide aircraft services to other state agencies and to purchase  
 22 liability and property damage insurance for state aircraft: *Provided further*,  
 23 That the superintendent of the highway patrol is hereby authorized to fix,  
 24 charge and collect fees for such aircraft services to other state agencies:  
 25 *And provided further*, That such fees shall be fixed in order to recover all  
 26 or part of the operating expenses incurred in providing such services: *And*  
 27 *provided further*, That all fees received for such services shall be deposited  
 28 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 29 and amendments thereto, and shall be credited to the executive aircraft  
 30 fund.  
 31

32 1122 program clearing fund.....No limit  
 33 (c) On or before the of each month during the fiscal year ending June  
 34 30, 2012, the director of accounts and reports shall transfer from the state  
 35 general fund to the 1122 program clearing fund interest earnings based on:  
 36 (1) The average daily balance of moneys in the 1122 program clearing  
 37 fund for the preceding month; and (2) the net earnings rate for the pooled  
 38 money investment portfolio for the preceding month.  
 39 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as  
 40 moneys are available the director of accounts and reports shall transfer an  
 41 amount specified by the executive director of the state corporation  
 42 commission, with the approval of the director of the budget, of not more  
 43 than \$650,000 from the motor carrier license fees fund of the state

1 corporation commission to the motor carrier safety assistance program  
2 state fund of the Kansas highway patrol.

3 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
4 2012, or as soon after each date as moneys are available, the director of  
5 accounts and reports shall transfer \$4,965,680.75 from the state highway  
6 fund of the department of transportation to the Kansas highway patrol  
7 operations fund of the Kansas highway patrol for the purpose of financing  
8 the Kansas highway patrol operations. In addition to other purposes for  
9 which expenditures may be made from the state highway fund during  
10 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and  
11 amendments thereto, or any other statute, transfers and expenditures may  
12 be made from the state highway fund during fiscal year 2012 for support  
13 and maintenance of the Kansas highway patrol.

14 (f) On July 1, 2011, or as soon thereafter as moneys are available,  
15 notwithstanding the provisions of K.S.A. 68-416, and amendments  
16 thereto, or any other statute, the director of accounts and reports shall  
17 transfer \$257,000 from the state highway fund of the department of  
18 transportation to the highway safety fund of the Kansas highway patrol for  
19 the purpose of financing the motorist assistance program of the Kansas  
20 highway patrol.

21 (g) On July 1, 2011, or as soon thereafter as moneys are available,  
22 notwithstanding the provisions of K.S.A. 68-416, and amendments  
23 thereto, or any other statute, the director of accounts and reports shall  
24 transfer \$250,000 from the state highway fund of the department of  
25 transportation to the general fees fund of the Kansas highway patrol for the  
26 purpose of financing operating expenditures of the Kansas highway patrol.

27 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as  
28 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,  
29 and amendments thereto, or any other statute, the director of accounts and  
30 reports shall transfer \$200,000 from the highway patrol motor vehicle fund  
31 of the Kansas highway patrol to the aircraft fund – on budget of the  
32 Kansas highway patrol.

33 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
34 2012, or as soon after each date as moneys are available, the director of  
35 accounts and reports shall transfer \$8,190,099.75 from the state highway  
36 fund of the department of transportation to the state general fund. In  
37 addition to other purposes for which expenditures may be made from the  
38 state highway fund during fiscal year 2012 and notwithstanding the  
39 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,  
40 transfers and expenditures may be made from the state highway fund  
41 during fiscal year 2012 for the support and maintenance of the Kansas  
42 highway patrol.

43 (j) On July 1, 2011, or as soon thereafter as moneys are available, the

1 director of accounts and reports shall transfer \$1,638,020 from the  
 2 highway patrol motor vehicle fund of the Kansas highway patrol to the  
 3 state general fund: *Provided*, That the transfer of such amount shall be in  
 4 addition to any other transfer from the highway patrol motor vehicle fund  
 5 to the state general fund as prescribed by law: *Provided further*, That the  
 6 amount transferred from the highway patrol motor vehicle fund to the state  
 7 general fund pursuant to this subsection is to reimburse the state general  
 8 fund for accounting, auditing, budgeting, legal, payroll, personnel and  
 9 purchasing services and any other governmental services which are  
 10 performed on behalf of the Kansas highway patrol by other state agencies  
 11 which receive appropriations from the state general fund to provide such  
 12 services.

13 (k) On July 1, 2012, the motor carrier safety assistance program –  
 14 federal fund of the highway patrol is hereby redesignated as the national  
 15 motor carrier safety assistance program – federal fund of the highway  
 16 patrol.

17 Sec. 76.

18 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

19 (a) There is appropriated for the above agency from the state general  
 20 fund for the fiscal year ending June 30, 2012, the following:

21 Operating expenditures.....\$14,894,872

22 *Provided*, That any unencumbered balance in the operating  
 23 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 24 reappropriated to the operating expenditures account for fiscal year 2012:  
 25 *Provided, however*, That expenditures from the operating expenditures  
 26 account for official hospitality shall not exceed \$750.

27  
 28 (b) There is appropriated for the above agency from the following  
 29 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 30 moneys now or hereafter lawfully credited to and available in such fund or  
 31 funds, except that expenditures other than refunds authorized by law shall  
 32 not exceed the following:

33 Kansas bureau of investigation state forfeiture fund.....No limit

34 *Provided*, That expenditures may be made from the Kansas bureau of  
 35 investigation state forfeiture fund for direct or indirect operating  
 36 expenditures incurred for conducting educational classes and training for  
 37 special agents and other personnel, including official hospitality.

38  
 39 Federal forfeiture fund.....No limit

40 *Provided*, That expenditures may be made from the federal forfeiture  
 41 fund for direct or indirect operating expenditures incurred for conducting  
 42 educational classes and training for special agents and other personnel,  
 43 including official hospitality.

- 1
- 2 High intensity drug trafficking area – federal fund.....No limit
- 3 Criminal justice information system line fund.....\$660,000
- 4 Private detective fee fund.....No limit
- 5 DNA database fund.....No limit
- 6 Kansas bureau of investigation motor vehicle fund.....No limit

7 *Provided*, That expenditures may be made from the Kansas bureau of  
 8 investigation motor vehicle fund to acquire and sell motor vehicles for the  
 9 Kansas bureau of investigation: *Provided further*, That all moneys received  
 10 for sale of motor vehicles of the Kansas bureau of investigation shall be  
 11 deposited in the state treasury in accordance with the provisions of K.S.A.  
 12 75-4215, and amendments thereto, and shall be credited to the Kansas  
 13 bureau of investigation motor vehicle fund.

- 14
- 15 Forensic laboratory and materials fee fund.....No limit

16 *Provided*, That expenditures may be made from the forensic laboratory  
 17 and materials fee fund for the acquisition of laboratory equipment and  
 18 materials and for other direct or indirect operating expenditures for the  
 19 forensic laboratory of the Kansas bureau of investigation incurred for  
 20 laboratory tests conducted for noncriminal justice entities, including  
 21 governmental agencies and private organizations, which testing activity is  
 22 hereby authorized: *Provided, however*, That all expenditures from this fund  
 23 of moneys received as Kansas bureau of investigation laboratory analysis  
 24 fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto,  
 25 shall be for the purposes authorized by subsection (c) of K.S.A. 28-176,  
 26 and amendments thereto: *Provided further*, That the director of the Kansas  
 27 bureau of investigation is hereby authorized to fix, charge and collect fees  
 28 for laboratory tests conducted for such noncriminal justice entities: *And*  
 29 *provided further*, That such fees shall be fixed in order to recover all or  
 30 part of the direct and indirect operating expenses incurred for conducting  
 31 laboratory tests for such noncriminal justice entities: *And provided further*,  
 32 That all fees received for such laboratory tests, including all moneys  
 33 received pursuant to subsection (a) of K.S.A. 28-176, and amendments  
 34 thereto, shall be deposited in the state treasury in accordance with the  
 35 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 36 credited to the forensic laboratory and materials fee fund.

- 37
- 38 General fees fund.....No limit

39 *Provided*, That expenditures may be made from the general fees fund  
 40 for direct or indirect operating expenditures incurred for the following  
 41 activities: (1) Conducting education and training classes for special agents  
 42 and other personnel, including official hospitality; (2) purchasing illegal  
 43 drugs, making contacts and acquiring information leading to illegal drug

1 outlets, contraband and stolen property, and conducting other activities for  
 2 similar investigatory purposes; (3) conducting investigations and related  
 3 activities for the Kansas lottery or the Kansas racing and gaming  
 4 commission; (4) conducting DNA forensic laboratory tests and related  
 5 activities; (5) preparing, publishing and distributing crime prevention  
 6 materials; and (6) conducting agency operations: *Provided, however,* That  
 7 the director of the Kansas bureau of investigation is hereby authorized to  
 8 fix, charge and collect fees in order to recover all or part of the direct and  
 9 indirect operating expenses incurred, except as otherwise hereinafter  
 10 provided, for the following: (1) Education and training services made  
 11 available to local law enforcement personnel in classes conducted for  
 12 special agents and other personnel of the Kansas bureau of investigation;  
 13 (2) investigations and related activities conducted for the Kansas lottery or  
 14 the Kansas racing and gaming commission, except that the fees fixed for  
 15 these activities shall be fixed in order to recover all of the direct and  
 16 indirect expenses incurred for such investigations and related activities; (3)  
 17 DNA forensic laboratory tests and related activities; (4) sale and  
 18 distribution of crime prevention materials: *Provided further,* That all fees  
 19 received for such activities shall be deposited in the state treasury in  
 20 accordance with the provisions of K.S.A. 75-4215, and amendments  
 21 thereto, and shall be credited to the general fees fund: *And provided*  
 22 *further,* That all moneys which are expended for any such evidence  
 23 purchase, information acquisition or similar investigatory purpose or  
 24 activity from whatever funding source and which are recovered shall be  
 25 deposited in the state treasury in accordance with the provisions of K.S.A.  
 26 75-4215, and amendments thereto, and shall be credited to the general fees  
 27 fund: *And provided further,* That all moneys received as gifts, grants or  
 28 donations for the preparation, publication or distribution of crime  
 29 prevention materials shall be deposited in the state treasury in accordance  
 30 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 31 be credited to the general fees fund: *And provided further,* That  
 32 expenditures from any moneys received from the division of alcoholic  
 33 beverage control and credited to the general fees fund may be made by the  
 34 Kansas bureau of investigation for all purposes for which expenditures  
 35 may be made for operating expenditures.

36  
 37 Record check fee fund.....No limit

38 *Provided,* That the director of the Kansas bureau of investigation is  
 39 authorized to fix, charge and collect fees in order to recover all or part of  
 40 the direct and indirect operating expenses for criminal history record  
 41 checks conducted for noncriminal justice entities including government  
 42 agencies and private organizations: *Provided, however,* That all moneys  
 43 received for such fees shall be deposited in the state treasury in accordance

1 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
2 be credited to the record check fee fund: *Provided further*; That  
3 expenditures may be made from the record check fee fund for operating  
4 expenditures of the Kansas bureau of investigation.

5		
6	Intergovernmental service fund.....	No limit
7	Agency motor pool fund.....	No limit
8	National criminal history improvement program federal fund.....	No limit
9	Public safety partnership and community policing federal fund.....	No limit
10	Forensic DNA backlog reduction federal fund.....	No limit
11	Coverdell forensic sciences improvement federal fund.....	No limit
12	Anti-gang initiative federal fund.....	No limit
13	Homeland security federal fund.....	No limit
14	State homeland security program federal fund.....	No limit
15	Convicted/arrestee DNA backlog reduction federal fund.....	No limit
16	Disaster grants – public assistance federal fund.....	No limit
17	Ed Byrne memorial justice assistance federal fund.....	No limit
18	Ed Byrne state/local law enforcement federal fund.....	No limit
19	Violence against women – ARRA federal fund.....	No limit
20	AWA implementation grant program federal fund.....	No limit
21	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
22	Convicted offender/arrestee DNA backlog reduction federal fund.....	No limit
23	KBI-FBI reimbursement federal fund.....	No limit

24 Sec. 77.

25 EMERGENCY MEDICAL SERVICES BOARD

26 (a) There is appropriated for the above agency from the following  
27 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
28 moneys now or hereafter lawfully credited to and available in such fund or  
29 funds, except that expenditures other than refunds authorized by law shall  
30 not exceed the following:

31	Rural health options grant fund.....	No limit
32	Rural access to emergency devices grant – federal fund.....	No limit
33	Emergency medical services operating fund.....	\$1,347,485

34 *Provided*, That the emergency medical services board is hereby  
35 authorized to fix, charge and collect fees in order to recover costs incurred  
36 for distributing educational videos, replacing lost educational materials  
37 and mailing labels of those licensed by the board: *Provided further*; That  
38 such fees may be fixed in order to recover all or part of such costs: *And*  
39 *provided further*; That all moneys received from such fees shall be  
40 deposited in the state treasury in accordance with the provisions of K.S.A.  
41 75-4215, and amendments thereto, and shall be credited to the emergency  
42 medical services operating fund: *And provided further*; That,  
43 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and



1 amendments thereto, or of any other statute, all moneys received by the  
 2 emergency medical services board for fees authorized by law for licensure  
 3 or the issuance of permits, or for any other regulatory duties and functions  
 4 prescribed by law in the field of emergency medical services, shall be  
 5 deposited in the state treasury to the credit of the emergency medical  
 6 services operating fund of the emergency medical services board: *And*  
 7 *provided further*, That expenditures from the emergency medical services  
 8 operating fund for official hospitality shall not exceed \$2,000.

9  
 10 Education incentive grant payment fund.....No limit  
 11 *Provided*, That the priority for award of education incentive grants shall  
 12 be to award such grants to rural areas.

13  
 14 EMS revolving fund.....No limit  
 15 *Provided*, That, if an organization agrees to receive money from the  
 16 EMS revolving fund, the organization shall enter into a grant agreement  
 17 requiring such organization to submit a written report to the emergency  
 18 medical services board detailing and accounting for all expenditures and  
 19 receipts related to the use of the moneys received from the EMS revolving  
 20 fund: *Provided further*, That the emergency medical services board shall  
 21 prepare a written report specifying and accounting for all moneys allocated  
 22 to and expended from the EMS revolving fund: *And provided further*, That  
 23 such report shall be submitted to the house of representatives committee  
 24 on appropriations and the senate committee on ways and means on or  
 25 before February 1, 2012.

26  
 27 National bioterrorism hospital preparedness – federal fund.....No limit  
 28 Highway safety – federal fund.....No limit

29 (b) In addition to the other purposes for which expenditures may be  
 30 made by the emergency medical services board from the board of  
 31 emergency medical services operating fund for fiscal year 2012 by this or  
 32 other appropriation act of the 2011 regular session of the legislature,  
 33 expenditures may be made by the emergency medical services board from  
 34 the emergency medical services operating fund for fiscal year 2012 for the  
 35 purpose of implementing a grant program for emergency medical services  
 36 training and educational assistance for persons in underserved areas:  
 37 *Provided*, That when issuing such grants, first priority shall be given to  
 38 ambulance services submitting applications seeking grants to pay the cost  
 39 of recruiting volunteers and cost of the initial courses of training for  
 40 attendants, instructor-coordinators and training officers: *Provided further*,  
 41 That the second priority shall be given to ambulance services submitting  
 42 applications seeking grants to pay the cost of continuing education for  
 43 attendants, instructor-coordinators and training officers: *And provided*

1 *further*, That the third priority shall be given to ambulance services  
2 submitting applications seeking grants to pay the cost of education for  
3 attendants, instructor-coordinators and training officers who are obtaining  
4 a post-secondary education degree.

5 (c) In addition to the other purposes for which expenditures may be  
6 made by the emergency medical services board from the moneys  
7 appropriated from the state general fund or from any special revenue fund  
8 for the emergency medical services board for fiscal year 2012, as  
9 authorized by this or any other appropriation act of the 2011 regular  
10 session of the legislature, expenditures shall be made by the emergency  
11 medical services board from moneys appropriated from the state general  
12 fund or from any special revenue fund for the emergency medical services  
13 board for fiscal year 2012 to require emergency medical services agencies  
14 in each of the six EMS regions of the state to prepare and submit a report  
15 of the expenditures made and moneys received in the EMS region are  
16 related to the operation and administration of the Kansas emergency  
17 medical services regional operations to the emergency medical services  
18 board: *Provided*, That the report for each EMS region shall specify and  
19 account for all moneys appropriated from the state treasury for the  
20 emergency medical services board and disbursed to such EMS region for  
21 the operation of the education and training of emergency medical  
22 attendants in such EMS region.

23 (d) On July 1, 2011, and January 1, 2012, or as soon after each such  
24 date as moneys are available, the director of accounts and reports shall  
25 transfer \$150,000 from the emergency medical services operating fund to  
26 the educational incentive grant payment fund of the emergency medical  
27 services board.

28 (e) During the fiscal year ending June 30, 2012, the director of the  
29 budget and the director of legislative research shall consult periodically  
30 and review the balance credited to and the estimated receipts to be credited  
31 to the emergency medical services operating fund during fiscal year 2012,  
32 and, upon a finding by the director of the budget in consultation with the  
33 director of legislative research that the total of the unencumbered balance  
34 and estimated receipts to be credited to the emergency medical services  
35 operating fund during fiscal year 2012 are insufficient to fund the  
36 budgeted expenditures and transfers from the emergency medical services  
37 operating fund for fiscal year 2012 in accordance with the provisions of  
38 appropriation acts, the director of the budget shall certify such funding to  
39 the director of accounts and reports. Upon receipt of any such certification,  
40 the director of accounts and reports shall transfer the amount of moneys  
41 from the education incentive grant payment fund to the emergency medical  
42 services operating fund that is required, in accordance with the  
43 certification by the director of the budget under this subsection, to fund the

1 budgeted expenditures and transfers from the emergency medical services  
2 operating fund for the remainder of fiscal year 2012 in accordance with the  
3 provisions of appropriation acts, as specified by the director of the budget  
4 pursuant to such certification.

5 (f) During the fiscal year ending June 30, 2012, if any EMS regional  
6 council enters into a grant agreement with the emergency medical service  
7 board, such council shall be required to submit pursuant to such grant  
8 agreement a written report detailing and accounting for all expenditures  
9 and receipts of such council during such fiscal year. The emergency  
10 medical services board shall prepare a written report specifying and  
11 accounting for all moneys received by and expended by each individual  
12 council that has reported to the emergency medical services board pursuant  
13 to such grant agreement and submit such report to the house of  
14 representatives committee on appropriations and the senate committee on  
15 ways and means on or before February 1, 2012.

16 Sec. 78.

17 KANSAS SENTENCING COMMISSION

18 (a) There is appropriated for the above agency from the state general  
19 fund for the fiscal year ending June 30, 2012, the following:

20 Operating expenditures.....\$690,106

21 *Provided*, That any unencumbered balance in the operating  
22 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
23 reappropriated for fiscal year 2012.

24  
25 Substance abuse treatment programs.....\$6,313,719

26 *Provided*, That any unencumbered balance in the substance abuse  
27 treatment programs account in excess of \$100 as of June 30, 2011, is  
28 hereby reappropriated for fiscal year 2012.

29  
30 (b) There is appropriated for the above agency from the following  
31 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
32 moneys now or hereafter lawfully credited to and available in such fund or  
33 funds, except that expenditures other than refunds authorized by law shall  
34 not exceed the following:

35 General fees fund.....No limit

36 Statistical analysis – federal fund.....No limit

37 Drug abuse fund – federal.....No limit

38 Sec. 79.

39 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND  
40 TRAINING

41 (a) There is appropriated for the above agency from the following  
42 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall  
2 not exceed the following:

3 Kansas commission on peace officers' standards and training fund  
4 .....\$560,588

5 *Provided*, That expenditures from the Kansas commission on peace  
6 officers' standards and training fund for the fiscal year ending June 30,  
7 2012, for official hospitality shall not exceed \$500.

8

9 Sec. 80.

10 KANSAS DEPARTMENT OF AGRICULTURE

11 (a) There is appropriated for the above agency from the state  
12 general fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures.....\$10,420,624

14 *Provided*, That any unencumbered balance in the operating  
15 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
16 reappropriated to the operating expenditures account for fiscal year 2012:

17 *Provided further*, That expenditures may be made from this account for  
18 expenses incurred in holding the annual meeting: *And provided further*,  
19 That expenditures from this account for official hospitality shall not  
20 exceed \$5,000: *And provided further*, That the above agency may negotiate  
21 and enter into contracts to carry out its functions at the annual meeting:  
22 *And provided further*, That such contracts shall not be subject to the  
23 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

24

25

26 (b) There is appropriated for the above agency from the following  
27 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
28 moneys now or hereafter lawfully credited to and available in such fund or  
29 funds, except that expenditures other than refunds authorized by law shall  
30 not exceed the following:

31 Dairy fee fund.....No limit

32 Meat and poultry inspection fee fund.....No limit

33 Wheat quality survey fund.....No limit

34 Entomology fee fund.....No limit

35 Laboratory equipment fund.....No limit

36 Water structures – state highway fund.....\$115,118

37 Soil amendment fee fund.....No limit

38 Agricultural liming materials fee fund.....No limit

39 Weights and measures fee fund.....No limit

40 Water appropriation certification fund.....No limit

41 Water resources cost fund.....No limit

42 *Provided*, That all moneys received by the secretary of agriculture from  
43 any governmental or nongovernmental source to implement the provisions

1 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-  
 2 773, and amendments thereto, which are hereby authorized to be applied  
 3 for and received, shall be deposited in the state treasury in accordance with  
 4 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 5 credited to the water resources cost fund.

6

7	Agriculture seed fee fund.....	No limit
8	Chemigation fee fund.....	No limit
9	Agriculture statistics fund.....	No limit
10	Petroleum inspection fee fund.....	No limit
11	Water transfer hearing fund.....	No limit
12	Grain commodity commission services fund.....	No limit
13	Kansas agricultural remediation board fund.....	No limit
14	Kansas agricultural remediation fund.....	No limit
15	Warehouse fee fund.....	No limit
16	U.S. geological survey cooperative gauge agreement grants fund..	No limit

17 *Provided*, That the secretary of agriculture is hereby authorized to enter  
 18 into a cooperative gauge agreement with the United States geological  
 19 survey: *Provided further*, That all moneys collected for the construction or  
 20 operation of river water intake gauges shall be deposited in the state  
 21 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 22 amendments thereto, and shall be credited to the U.S. geological survey  
 23 cooperative gauge agreement grants fund: *And provided further*, That  
 24 expenditures may be made from this fund to pay the costs incurred in the  
 25 construction or operation of river water intake gauges.

26

27	Computer services fund.....	No limit
28	Agricultural chemical fee fund.....	No limit
29	Feeding stuffs fee fund.....	No limit
30	Fertilizer fee fund.....	No limit
31	Plant pest emergency response fund.....	No limit
32	Pesticide use fee fund.....	No limit
33	Geographic information system fee fund.....	No limit
34	Egg fee fund.....	No limit
35	Water structures fund.....	\$150,253
36	Meat and poultry inspection fund – federal.....	No limit
37	EPA pesticide performance partnership grant – federal fund.....	No limit
38	FEMA dam safety – federal fund.....	No limit
39	FEMA – hazard mitigation map federal fund.....	No limit
40	FEMA stream mapping – federal fund.....	No limit
41	Pest detection and survey – federal fund.....	No limit
42	USDA NASS postage fund.....	No limit
43	FDA tissue residue – federal fund.....	No limit

- 1 Conversion of materials and equipment fund.....No limit
- 2 Trademark fund.....No limit
- 3 Market development fund .....No limit
- 4 *Provided*, That expenditures may be made from the market
- 5 development fund for loans pursuant to loan agreements which are hereby
- 6 authorized to be entered into by the secretary of agriculture in accordance
- 7 with repayment provisions and other terms and conditions as may be
- 8 prescribed by the secretary: *Provided further*, That all moneys received by
- 9 the department of agriculture for repayment of loans made under the
- 10 agricultural value added center program shall be deposited in the state
- 11 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 12 amendments thereto, and shall be credited to the market development
- 13 fund.
- 14
- 15 Reimbursement and recovery fund.....No limit
- 16 Conference regulation and disbursement fund.....No limit
- 17 Buffer participation incentive fund.....No limit
- 18 Targeted watershed grants – federal fund.....No limit
- 19 Agency motor pool fund.....No limit
- 20 Land reclamation fee fund.....No limit
- 21 Animal health protection fund.....No limit
- 22 Animal donation fund.....No limit
- 23 Livestock and pseudorabies indemnity fund.....No limit
- 24 County option brand fee fund.....No limit
- 25 Livestock brand emergency revolving fund.....No limit
- 26 Livestock brand fee fund.....No limit
- 27 *Provided*, That expenditures from the livestock brand fee fund for
- 28 official hospitality shall not exceed \$250.
- 29
- 30
- 31 Livestock market brand inspection fee fund.....No limit
- 32 Veterinary inspection fee fund.....No limit
- 33 Animal dealers fee fund .....No limit
- 34 *Provided*, That expenditures from the animal dealers fee fund for
- 35 official hospitality shall not exceed \$300: *Provided further*, That
- 36 expenditures shall be made from the animal dealers fund by the livestock
- 37 commissioner for operating expenditures for an educational course
- 38 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 39 1707, and amendments thereto, to be provided through the internet or
- 40 printed booklets.
- 41
- 42 Animal disease control fund .....No limit
- 43 *Provided*, That expenditures from the animal disease control fund for

1 official hospitality shall not exceed \$450.

2

3 Meat poultry egg production inspection – federal fund.....No limit

4 Market protection promotion – federal fund.....No limit

5 Health and human services retail food audit – federal fund .....No limit

6 Other federal grants USDA cooperative – federal fund.....No limit

7 Specialty crop block grant – federal fund.....No limit

8 Publications fee fund.....No limit

9 *Provided*, That expenditures may be made from the publications fee

10 fund for operating expenditures related to preparation and publication of

11 informational or educational materials related to the programs or functions

12 of the Kansas department of agriculture: *Provided further*, That,

13 notwithstanding the provisions of K.S.A. 75-1005, and amendments

14 thereto, to the contrary, the secretary of agriculture is hereby authorized to

15 enter into a contract with a commercial publisher for the printing,

16 distribution and sale of such materials: *And provided further*, That the

17 secretary of agriculture is hereby authorized to collect fees from such

18 commercial publisher pursuant to contract with the publisher for the sale

19 of such materials: *And provided further*, That the secretary of agriculture is

20 hereby authorized to receive and accept grants, gifts, donations or funds

21 from any non-federal source for the printing, publication and distribution

22 of such materials: *And provided further*, That all moneys received from

23 such fees or for such grants, gifts, donations or other funds received for

24 such purpose, shall be deposited in the state treasury in accordance with

25 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be

26 credited to the publications fee fund.

27

28 Homeland security grant – federal fund.....No limit

29 USDA national agricultural statistics services – federal fund.....No limit

30 FDA food protection conference grant – federal fund.....No limit

31 Retail food good manufacturing practice management – federal fund.....No

32 limit

33 Medicated feed and FDA BSE inspection – federal fund.....No limit

34 National floodplain insurance assistance (CAP) – federal fund.....No limit

35 FEMA map modernization management support – federal fund.....No limit

36 Other federal grants – USDA cooperative – federal fund.....No limit

37 Environmental quality incentive program – federal fund .....No limit

38 Disease control fund – federal.....No limit

39 Targeted watershed grants – federal fund .....No limit

40 National dam safety program – federal fund.....No limit

41 Cooperating technical partners – federal fund.....No limit

42 Plant and animal disease & pest control – federal fund.....No limit

43 Country of origin labeling (COOL) – federal fund.....No limit

- 1 USDA Kansas forestry service – federal fund.....No limit
- 2 USDA pesticide recordkeeping – federal fund.....No limit
- 3 National registry report audit – federal fund .....No limit
- 4 Civil litigation fee fund.....No limit
- 5 *Provided*, That the above agency is authorized to make expenditures
- 6 from the civil litigation fee fund for costs or other expenses associated
- 7 with investigation and litigation regarding fraudulent meat sales: *Provided*
- 8 *further*, That a portion of the moneys received by the state from fines and
- 9 other moneys collected as a result of the settlement of fraudulent meat
- 10 sales cases, as determined by the secretary of agriculture and the attorney
- 11 general, shall be deposited in the state treasury in accordance with the
- 12 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 13 credited to the civil litigation fee fund by the attorney general.
- 14
- 15 Food safety fund.....No limit
- 16 *Provided*, That expenditures may be made from the food safety fund for
- 17 operating expenditures for the food inspection program and other activities
- 18 for the regulation of food service establishments, food vending machines,
- 19 food vending machine companies and food vending machine dealers under
- 20 the food service and lodging act: *Provided further*, That, notwithstanding
- 21 the provisions of K.S.A. 36-512, and amendments thereto, to the contrary,
- 22 all moneys received from fees charged and collected by the secretary of
- 23 agriculture under the food inspection program and other activities for the
- 24 regulation of food service establishments, food vending machines, food
- 25 vending machine companies and food vending machine dealers under the
- 26 food service and lodging act shall be remitted to the state treasurer in
- 27 accordance with the provisions of K.S.A. 75-4215, and amendments
- 28 thereto, deposited in the state treasury and shall be credited to the food
- 29 safety fund: *And provided further*, That the secretary of agriculture is
- 30 hereby authorized to make expenditures from the food safety fund for
- 31 contracts or other agreements with local governments to inspect food
- 32 service, food processing, grocery or other facilities for which the
- 33 department of agriculture has inspection authority.
- 34
- 35 Gifts and donations fund.....No limit
- 36 *Provided*, That the secretary of agriculture is hereby authorized to
- 37 receive gifts and donations of resources and money for services for the
- 38 benefit and support of agriculture and purposes thereto: *Provided further*,
- 39 That such gifts and donations of money shall be deposited in the state
- 40 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 41 amendments thereto, and shall be credited to the gifts and donations fund.
- 42
- 43 General fees fund.....No limit



1       *Provided*, That expenditures may be made from the general fees fund  
 2 for operating expenditures for the regulatory programs of the Kansas  
 3 department of agriculture and for official hospitality: *Provided further*,  
 4 That the secretary of agriculture is hereby authorized to fix, charge and  
 5 collect fees in order to recover all or part of the costs incurred for such  
 6 regulatory program activities and for official hospitality: *And provided*  
 7 *further*, That such fees shall be fixed in order to recover all or part of the  
 8 operating expenses incurred for the regulatory program activity or official  
 9 hospitality for which such fees are imposed: *And provided further*, That all  
 10 amounts received for such fees shall be deposited in the state treasury in  
 11 accordance with the provisions of K.S.A. 75-4215, and amendments  
 12 thereto, and shall be credited to the general fees fund.

13  
 14 Food service inspection reimbursement fund.....No limit  
 15 Food inspection fee fund.....No limit

16       *Provided*, That expenditures may be made from the food inspection fee  
 17 fund for operating expenditures for the food inspection program and other  
 18 activities for the regulation of food service establishments under the food  
 19 service and lodging act: *Provided further*, That, notwithstanding the  
 20 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all  
 21 moneys received from fees charged and collected by the secretary of  
 22 agriculture under the food inspection program and other activities for the  
 23 regulation of food service establishments under the food service and  
 24 lodging act shall be deposited in the state treasury in accordance with the  
 25 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 26 credited to the food inspection fee fund: *And provided further*, That, on the  
 27 first day of each month during fiscal year 2012, the director of accounts  
 28 and reports shall transfer from the food inspection fee fund to the food  
 29 service inspection reimbursement fund an amount equal to 80% of all fees  
 30 credited to the food inspection fee fund where food service inspection  
 31 services are provided by a local agency under contract with the secretary  
 32 to inspect food service establishments located in a municipality.

33  
 34 Lodging fee fund.....No limit

35       *Provided*, That expenditures may be made from the lodging fee fund  
 36 for operating expenditures for the lodging inspection program and other  
 37 activities for the regulation of lodging establishments under the food  
 38 service and lodging act: *Provided further*, That, notwithstanding the  
 39 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all  
 40 moneys received from fees charged and collected by the secretary of  
 41 agriculture under the lodging inspection program and other activities for  
 42 the regulation of lodging establishments under the food service and  
 43 lodging act shall be deposited in the state treasury in accordance with the

1 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
2 credited to the lodging fee fund.

3

4 (c) There is appropriated for the above agency from the state water  
5 plan fund for the fiscal year ending June 30, 2012, for the water plan  
6 project or projects specified, the following:

7 Water resources cost share.....\$2,142,151

8 *Provided*, That any unencumbered balance in the water resources cost  
9 share account of the state conservation commission in excess of \$100 as of  
10 June 30, 2011, is hereby reappropriated to the water resources cost share  
11 account of the Kansas department of agriculture for fiscal year 2012:

12 *Provided further*, That the initial allocation for grants to conservation  
13 districts for fiscal year 2012 shall be made on a priority basis, as  
14 determined by the secretary of agriculture and the provisions of the state  
15 water plan.

16

17 Nonpoint source pollution assistance.....\$2,278,435

18 *Provided*, That any unencumbered balance in the nonpoint source  
19 pollution assistance account of the state conservation commission in  
20 excess of \$100 as of June 30, 2011, is hereby reappropriated to the  
21 nonpoint source pollution assistance account of the Kansas department of  
22 agriculture for fiscal year 2012.

23

24 Conservation district aid.....\$2,113,796

25 *Provided*, That any unencumbered balance in the conservation district  
26 aid account of the state conservation commission in excess of \$100 as of  
27 June 30, 2011, is hereby reappropriated to the conservation district aid  
28 account of the Kansas department of agriculture for fiscal year 2012.

29

30 Watershed dam construction.....\$691,975

31 *Provided*, That any unencumbered balance in the watershed dam  
32 construction account of the state conservation commission in excess of  
33 \$100 as of June 30, 2011, is hereby reappropriated to the watershed dam  
34 construction account of the Kansas department of agriculture for fiscal  
35 year 2012.

36

37 Lake restoration.....\$656,298

38 *Provided*, That any unencumbered balance in the lake restoration  
39 account of the state conservation commission in excess of \$100 as of June  
40 30, 2011, is hereby reappropriated to the lake restoration account of the  
41 Kansas department of agriculture for fiscal year 2012.

42

43 Kansas water quality buffer initiatives.....\$196,770

1       *Provided*, That any unencumbered balance in the Kansas water quality  
 2 buffer initiatives account of the state conservation commission in excess of  
 3 \$100 as of June 30, 2011, is hereby reappropriated to the Kansas water  
 4 quality buffer initiatives account of the Kansas department of agriculture  
 5 for fiscal year 2012.

6  
 7 Riparian and wetland program.....\$165,144

8       *Provided*, That any unencumbered balance in the riparian and wetland  
 9 program account of the state conservation commission in excess of \$100  
 10 as of June 30, 2011, is hereby reappropriated to the riparian and wetland  
 11 program account of the Kansas department of agriculture for fiscal year  
 12 2012.

13  
 14 Water transition assistance program.....\$600,984

15       *Provided*, That any unencumbered balance in the water transition  
 16 assistance program account of the state conservation commission in excess  
 17 of \$100 as of June 30, 2011, is hereby reappropriated to the water  
 18 transition assistance program account of the Kansas department of  
 19 agriculture for fiscal year 2012.

20  
 21 Basin management.....\$704,584

22       *Provided*, That any unencumbered balance in the basin management  
 23 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 24 fiscal year 2012.

25  
 26 Water use.....\$83,857

27       *Provided*, That any unencumbered balance in the water use account in  
 28 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
 29 2012.

30  
 31 Interstate water issues.....\$459,816

32       *Provided*, That any unencumbered balance in the interstate water issues  
 33 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 34 fiscal year 2012.

35  
 36       (d) During the fiscal year ending June 30, 2012, the secretary of  
 37 agriculture, with the approval of the director of the budget, may transfer  
 38 any part of any item of appropriation for fiscal year 2012 from the state  
 39 water plan fund for the Kansas department of agriculture to another item  
 40 of appropriation for fiscal year 2012 from the state water plan fund for the  
 41 Kansas department of agriculture: *Provided*, That the secretary of  
 42 agriculture shall certify each such transfer to the director of accounts and  
 43 reports and shall transmit a copy of each such certification to (1) the

1 director of legislative research, (2) the chairperson of the house of  
2 representatives agriculture and natural resources budget committee, and  
3 (3) the appropriate chairperson of the subcommittee on agriculture of the  
4 senate committee on ways and means.

5 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,  
6 and amendments thereto, or any other statute, the director of accounts and  
7 reports shall transfer \$109,651 from the state highway fund of the  
8 department of transportation to the water structures – state highway fund  
9 of the Kansas department of agriculture.

10 (f) There is appropriated for the above agency from the state  
11 economic development initiatives fund for the fiscal year ending June 30,  
12 2012, the following:

13 Agriculture marketing program.....\$396,331

14 *Provided*, That expenditures may be made from the agriculture  
15 marketing program account for loans pursuant to loan agreements which  
16 are hereby authorized to be entered into by the secretary of agriculture in  
17 accordance with repayment provisions and other terms and conditions as  
18 may be prescribed by the secretary of agriculture therefor under the  
19 agricultural value added center program.

20  
21 Sec. 81.

22 STATE FAIR BOARD

23 (a) There is appropriated for the above agency from the following  
24 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
25 moneys now or hereafter lawfully credited to and available in such fund or  
26 funds, except that expenditures, other than refunds authorized by law and  
27 remittances of sales tax to the department of revenue, shall not exceed the  
28 following:

29 State fair fee fund.....No limit

30 *Provided*, That expenditures from the state fair fee fund for official  
31 hospitality shall not exceed \$15,000.

32  
33 State fair federal transfer fund.....No limit

34 State fair special cash fund.....No limit

35 State fair debt service special revenue fund.....No limit

36 (b) There is appropriated for the above agency from the state general  
37 fund for the fiscal year ending June 30, 2012, the following:

38 State fair debt service.....\$1,850,469

39 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
40 director of accounts and reports shall transfer \$159,207 from the state  
41 economic development initiatives fund to the state fair capital  
42 improvements fund of the state fair board.

43 Sec. 82.

KANSAS WATER OFFICE

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(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Water resources operating expenditures.....\$1,806,036

*Provided*, That any unencumbered balance in the water resources operating expenditures account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*, That expenditures from this account for official hospitality shall not exceed \$250.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Local water project match fund.....No limit

*Provided*, That all moneys received from local government entities and instrumentalities to be used to match funds for water projects shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the local water project match fund: *Provided further*, That all moneys credited to this fund shall be used to match state funds or federal funds, or both for water projects.

Water supply storage assurance fund.....No limit

*Provided*, That no additional water supply storage space shall be purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal year 2012, unless a contract is entered into under the state water plan storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply water to users which is not held under contract in such reservoirs.

Water supply storage acquisition fund.....No limit

State conservation storage water supply fund.....No limit

Water marketing fund.....No limit

EPA wetland grant – federal fund.....No limit

Water 2025 – ARRA – federal fund.....No limit

General fees fund.....No limit

*Provided*, That expenditures may be made from the general fees fund for operating expenditures for the Kansas water office, including training and informational programs and official hospitality: *Provided further*, That the director of the Kansas water office is hereby authorized to fix, charge and collect fees for such programs: *And provided further*, That fees for such programs shall be fixed in order to recover all or part of the operating

1 expenses incurred for such programs, including official hospitality: *And*  
 2 *provided further*; That all fees received for such programs and all fees  
 3 received for providing access to or for furnishing copies of public records  
 4 shall be deposited in the state treasury in accordance with the provisions of  
 5 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 6 general fees fund.

7  
 8 Indirect cost fund.....No limit  
 9 Motor pool vehicle replacement fund.....No limit  
 10 Reservoir storage beneficial use fund.....No limit

11 *Provided*, That expenditures may be made by the above agency from  
 12 the reservoir storage beneficial use fund to call water into service for  
 13 beneficial uses or to complete studies or take actions necessary to ensure  
 14 reservoir storage sustainability, subject to the availability of moneys  
 15 credited to the reservoir storage beneficial use fund.

16  
 17 (c) There is appropriated for the above agency from the state water  
 18 plan fund for the fiscal year ending June 30, 2012, for the state water plan  
 19 project or projects specified, the following:

20 Assessment and evaluation.....\$490,000

21 *Provided*, That any unencumbered balance in the assessment and  
 22 evaluation account in excess of \$100 as of June 30, 2011, is hereby  
 23 reappropriated for fiscal year 2012.

24  
 25 GIS data base development.....\$175,000

26 *Provided*, That any unencumbered balance in the GIS data base  
 27 development account in excess of \$100 as of June 30, 2011, is hereby  
 28 reappropriated for fiscal year 2012.

29  
 30 MOU – storage operations and maintenance.....\$286,100

31 *Provided*, That any unencumbered balance in the MOU – storage  
 32 operations and maintenance account in excess of \$100 as of June 30, 2011,  
 33 is hereby reappropriated for fiscal year 2012.

34  
 35 Technical assistance to water users.....\$437,443

36 *Provided*, That any unencumbered balance in the technical assistance to  
 37 water users account in excess of \$100 as of June 30, 2011, is hereby  
 38 reappropriated for fiscal year 2012.

39  
 40 Water resource education .....\$38,500

41 *Provided*, That any unencumbered balance in the water resource  
 42 education account in excess of \$100 as of June 30, 2011, is hereby  
 43 reappropriated for fiscal year 2012.

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Wichita aquifer storage and recovery project.....\$652,141  
*Provided*, That any unencumbered balance in the Wichita aquifer recovery project account in excess of \$100 as of June 30, 2011, is hereby reappropriated to the Wichita aquifer storage and recovery project account for fiscal year 2012.

Weather modification program.....\$98,701  
*Provided*, That any unencumbered balance in the weather modification program account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Weather stations.....\$49,000  
*Provided*, That any unencumbered balance in the weather stations account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Any unencumbered balance in each of the following accounts in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Neosho river basin issues.

(d) During the fiscal year ending June 30, 2012, the director of the Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2012 from the state water plan fund for the Kansas water office to another item of appropriation for fiscal year 2012 from the state water plan fund for the Kansas water office: *Provided*, That the director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to (1) the director of legislative research, (2) the chairperson of the house of representatives agriculture and natural resources budget committee, and (3) the appropriate chairperson of the subcommittee on natural resources of the senate committee on ways and means.

(e) During the fiscal year ending June 30, 2012, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to maintain the cash flow of the water marketing fund upon approval of each such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-

1 3711c, and amendments thereto. No such loan shall be made unless the  
2 terms have been approved by the director of the budget. A copy of the  
3 terms of each such loan shall be submitted to the director of legislative  
4 research. The pooled money investment board is authorized and directed to  
5 use any moneys in the operating accounts, investment accounts or other  
6 investments of the state of Kansas to provide the funds for each such loan.  
7 Each such loan shall be repaid without interest within one year from the  
8 date of the loan.

9 (f) During the fiscal year ending June 30, 2012, if it appears that the  
10 resources are insufficient to meet in full the estimated expenditures as they  
11 become due to meet the financial obligations imposed by law on the water  
12 marketing fund of the Kansas water office as a result of increases in water  
13 rates, fees or charges imposed by the federal government, the pooled  
14 money investment board is authorized and directed to loan to the director  
15 of the Kansas water office a sufficient amount or amounts of moneys to  
16 reimburse the water marketing fund for increases in water rates, fees or  
17 charges imposed by the federal government and to allow the Kansas water  
18 office to spread such increases to consumers over a longer period, except  
19 that no such loan shall be made unless the terms thereof have been  
20 approved by the state finance council acting on this matter which is hereby  
21 characterized as a matter of legislative delegation and subject to the  
22 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
23 amendments thereto. The pooled money investment board is authorized  
24 and directed to use any moneys in the operating accounts, investment  
25 accounts or other investments of the state of Kansas to provide the funds  
26 for each such loan. Each such loan shall bear interest at a rate equal to the  
27 net earnings rate for the pooled money investment portfolio at the time of  
28 the making of such loan. Such loan shall not be deemed to be an  
29 indebtedness or debt of the state of Kansas within the meaning of section 6  
30 of article 11 of the constitution of the state of Kansas. Upon certification to  
31 the pooled money investment board by the director of the Kansas water  
32 office of the amount of each loan authorized pursuant to this subsection,  
33 the pooled money investment board shall transfer each such amount  
34 certified by the director of the Kansas water office from the state bank  
35 account or accounts to the water marketing fund of the Kansas water  
36 office. The principal and interest of each loan authorized pursuant to this  
37 subsection shall be repaid in payments payable at least annually for a  
38 period of not more than five years.

39 (g) During the fiscal year ending June 30, 2012, the director of  
40 accounts and reports shall transfer an amount or amounts specified by the  
41 director of the Kansas water office prior to April 1, 2012, from the water  
42 marketing fund to the state general fund, in accordance with the provisions  
43 of the state water plan storage act, and amendments thereto, and rules and



1 regulations adopted thereunder, for the purposes of making repayments to  
2 the state general fund for moneys advanced for annual capital cost  
3 payments for water supply storage space in reservoirs.

4 Sec. 83.

5 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures.....\$3,450,713

9 *Provided*, That any unencumbered balance in the operating  
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
11 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
12 from this account for official hospitality shall not exceed \$1,000.

13  
14 State parks operating expenditures.....\$1,324,573

15 *Provided*, That any unencumbered balance in the state parks operating  
16 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
17 reappropriated for fiscal year 2012.

18  
19 Reimbursement for annual licenses issued to national guard members  
20 .....\$36,500

21 *Provided*, That all moneys in the reimbursement for annual licenses  
22 issued to national guard members account shall be expended to pay the  
23 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
24 licenses issued for the calendar year 2012 to Kansas army or air national  
25 guard members, which licenses are hereby authorized to be issued without  
26 charge to such members in accordance with policies and procedures  
27 prescribed by the secretary of wildlife, parks and tourism therefor and  
28 subject to the limitation of the moneys appropriated and available in the  
29 reimbursement for annual licenses issued to national guard members  
30 account to pay the wildlife fee fund for such licenses: *Provided, however*;  
31 That no other hunting or fishing licenses or permits shall be eligible to be  
32 paid from this account: *Provided further*; That any unencumbered balance  
33 in the reimbursement for annual licenses issued to national guard members  
34 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
35 fiscal year 2012.

36  
37 Reimbursement for annual park permits issued to national guard members  
38 .....\$18,000

39 *Provided*, That all moneys in the reimbursement for annual park  
40 permits issued to national guard members account shall be expended to  
41 pay the parks fee fund for the cost of fees for annual park vehicle permits  
42 issued for the calendar year 2012 to Kansas army or air national guard  
43 members, which annual park vehicle permits are hereby authorized to be

1 issued without charge to such members in accordance with policies and  
 2 procedures prescribed by the secretary of wildlife, parks and tourism  
 3 therefor and subject to the limitation of the moneys appropriated and  
 4 available in the reimbursement for annual park permits issued to national  
 5 guard members account to pay the parks fee fund for such permits:  
 6 Provided, however, That not more than one annual park vehicle permit per  
 7 family shall be eligible to be paid from this account: *Provided further*, That  
 8 any unencumbered balance in the reimbursement for annual park permits  
 9 issued to national guard members account in excess of \$100 as of June 30,  
 10 2011, is hereby reappropriated for fiscal year 2012.

11  
 12 Reimbursement for annual licenses issued to Kansas disabled veterans  
 13 .....\$40,000

14 *Provided*, That all moneys in the reimbursement for annual licenses  
 15 issued to Kansas disabled veterans account shall be expended to pay the  
 16 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
 17 licenses issued for the calendar year 2012 to Kansas disabled veterans,  
 18 which licenses are hereby authorized to be issued without charge to such  
 19 veterans in accordance with policies and procedures prescribed by the  
 20 secretary of wildlife, parks and tourism therefor and subject to the  
 21 limitation of the moneys appropriated and available in the reimbursement  
 22 for annual licenses issued to Kansas disabled veterans account to pay the  
 23 wildlife fee fund for such licenses: *Provided, however*, That to qualify for  
 24 such license without charge, the resident disabled veteran shall have been  
 25 separated from the armed services under honorable conditions, have a  
 26 disability certified by the Kansas commission on veterans affairs as being  
 27 service connected and such service connected disability is equal to or  
 28 greater than 30%: *Provided further*, That no other hunting or fishing  
 29 licenses or permits shall be eligible to be paid from this account: *And*  
 30 *provided further*, That any unencumbered balance in the reimbursement for  
 31 annual licenses issued to Kansas disabled veterans account in excess of  
 32 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

33  
 34 (b) There is appropriated for the above agency from the following  
 35 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 36 moneys now or hereafter lawfully credited to and available in such fund or  
 37 funds, except that expenditures other than refunds authorized by law shall  
 38 not exceed the following:

39 Wildlife fee fund.....\$25,963,543

40 *Provided*, That additional expenditures may be made from the wildlife  
 41 fee fund for fiscal year 2012 for the purposes of compensating federal aid  
 42 program expenditures if necessary in order to comply with requirements  
 43 established by the United States fish and wildlife service for the utilization

1 of federal aid funds: *Provided further*, That all such expenditures shall be  
 2 in addition to any expenditure limitation imposed upon the wildlife fee  
 3 fund for fiscal year 2012: *And provided further*, That the secretary of  
 4 wildlife, parks and tourism shall report all such expenditures to the  
 5 governor and the legislature as appropriate: *And provided further*, That  
 6 expenditures from this fund for official hospitality shall not exceed \$1,000.

7  
 8 Parks fee fund.....\$6,882,035

9 *Provided*, That additional expenditures may be made from the parks fee  
 10 fund for fiscal year 2012 for the purposes of compensating federal aid  
 11 program expenditures if necessary in order to comply with requirements  
 12 established by the United States fish and wildlife service for the utilization  
 13 of federal aid funds: *Provided further*, That all such expenditures shall be  
 14 in addition to any expenditure limitation imposed upon the parks fee fund  
 15 for fiscal year 2012: *And provided further*, That the secretary of wildlife,  
 16 parks and tourism shall report all such expenditures to the governor and  
 17 the legislature as appropriate.

18  
 19 Boating fee fund.....\$1,176,782

20 *Provided*, That additional expenditures may be made from the boating  
 21 fee fund for fiscal year 2012 for the purposes of compensating federal aid  
 22 program expenditures if necessary in order to comply with requirements  
 23 established by the United States fish and wildlife service for the utilization  
 24 of federal aid funds: *Provided further*, That all such expenditures shall be  
 25 in addition to any expenditure limitation imposed upon the boating fee  
 26 fund for fiscal year 2012: *And provided further*, That the secretary of  
 27 wildlife, parks and tourism shall report all such expenditures to the  
 28 governor and the legislature as appropriate: *And provided further*, That  
 29 expenditures from this fund for official hospitality shall not exceed \$1,000.

30  
 31 Central aircraft fund.....No limit

32 *Provided*, That expenditures may be made by the above agency from  
 33 the central aircraft fund for aircraft operating expenditures, for aircraft  
 34 maintenance and repair, to provide aircraft services to other state agencies,  
 35 and for the purchase of state aircraft insurance: *Provided further*, That the  
 36 secretary of wildlife, parks and tourism is hereby authorized to fix, charge  
 37 and collect fees for the provision of aircraft services to other state  
 38 agencies: *And provided further*, That such fees shall be fixed to recover all  
 39 or part of the operating expenditures incurred in providing such services:  
 40 *And provided further*, That all fees received for such services shall be  
 41 credited to the central aircraft fund.

42  
 43 Department access roads fund.....\$1,085,458

1	Wildlife and parks nonrestricted fund.....	No limit
2	Prairie spirit rails-to-trails fee fund.....	No limit
3	Nongame wildlife improvement fund.....	No limit
4	Nongame wildlife improvement fund – federal.....	No limit
5	Wildlife conservation fund.....	No limit
6	Federally licensed wildlife areas fund.....	No limit
7	State agricultural production fund.....	No limit
8	Land and water conservation fund – state.....	No limit
9	Land and water conservation fund – local.....	No limit
10	Development and promotions fund.....	No limit
11	Department of wildlife and parks private gifts and donations fund.....	No limit
12	Fish and wildlife restitution fund.....	No limit
13	Parks restitution fund.....	No limit
14	Nonfederal grants fund.....	No limit
15	Disaster grants – public assistance fund.....	No limit
16	Soil/water conservation fund.....	No limit
17	Navigation projects fund.....	No limit
18	Recreation resource management fund.....	No limit
19	Cooperative endangered species conservation fund.....	No limit
20	Landowner incentive program fund.....	No limit
21	Bulletproof vest partnership fund.....	No limit
22	Recreational trails program fund.....	No limit
23	Highway planning/construction fund.....	No limit
24	Plant/animal disease and pest control fund.....	No limit
25	Americorps – ARRA fund.....	No limit
26	Cooperative forestry assistance fund.....	No limit
27	North America wetland conservation fund.....	No limit
28	Wildlife services fund.....	No limit
29	Fish/wildlife management assistance fund.....	No limit
30	Fish/wildlife core act fund.....	No limit
31	Watershed protection/flood prevention fund.....	No limit
32	Suspense fund.....	No limit
33	Employee maintenance deduction clearing fund.....	No limit
34	Cabin revenue fund.....	No limit
35	Boating fund – federal.....	No limit
36	Wildlife fund – federal.....	No limit
37	Wildlife conservation fund – federal.....	No limit
38	Feed the hungry fund.....	No limit
39	State wildlife grants fund.....	No limit
40	Boating safety financial assistance fund.....	No limit
41	Wildlife restoration fund.....	No limit
42	Sportfish restoration fund.....	No limit
43	Outdoor recreation acquisition, development and planning fund.....	No limit

- 1 Publication and other sales fund.....No limit
- 2 (c) There is appropriated for the above agency from the state water
- 3 plan fund for the fiscal year ending June 30, 2012, the following:
- 4 Stream monitoring.....\$40,000
- 5 (d) There is appropriated for the above agency from the state
- 6 economic development initiatives fund for the fiscal year ending June 30,
- 7 2012, the following:
- 8 Travel and tourism operating expenditures.....\$1,856,487
- 9 Sec. 84.

DEPARTMENT OF TRANSPORTATION

- 11 (a) There is appropriated for the above agency from the following
- 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
- 13 moneys now or hereafter lawfully credited to and available in such fund or
- 14 funds, except that expenditures shall not exceed the following:
- 15 State highway fund.....No limit
- 16 *Provided*, That no expenditures may be made from the state highway
- 17 fund other than for the purposes specifically authorized by this or other
- 18 appropriation act.
- 19
- 20 Special city and county highway fund.....No limit
- 21 County equalization and adjustment fund.....\$2,500,000
- 22 Highway special permits fund.....No limit
- 23 Highway bond debt service fund.....No limit
- 24 Rail service improvement fund.....No limit
- 25 Transportation revolving fund.....No limit
- 26 Rail service assistance program loan guarantee fund.....No limit
- 27 Railroad rehabilitation loan guarantee fund .....No limit
- 28 *Provided*, That expenditures from the railroad rehabilitation loan
- 29 guarantee fund shall not exceed the amount which the secretary of
- 30 transportation is obligated to pay during the fiscal year ending June 30,
- 31 2012, in satisfaction of liabilities arising from the unconditional guarantee
- 32 of payment which was entered into by the secretary of transportation in
- 33 connection with the mid-states port authority federally taxable revenue
- 34 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
- 35 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
- 36 5031, and amendments thereto.
- 37
- 38 Interagency motor vehicle fuel sales fund.....No limit
- 39 *Provided*, That expenditures may be made from the interagency motor
- 40 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
- 41 highway patrol: *Provided further*, That the secretary of transportation is
- 42 hereby authorized to fix, charge and collect fees for motor vehicle fuel
- 43 sold to the Kansas highway patrol: *And provided further*, That such fees

1 shall be fixed in order to recover all or part of the expenses incurred in  
 2 providing motor vehicle fuel to the Kansas highway patrol: *And provided*  
 3 *further*, That all fees received for such sales of motor vehicle fuel shall be  
 4 credited to the interagency motor vehicle fuel sales fund.

- 5
- 6 Coordinated public transportation assistance fund.....No limit
- 7 Public use general aviation airport development fund.....No limit
- 8 Highway bond proceeds fund.....No limit
- 9 Communication system revolving fund.....No limit
- 10 Traffic records enhancement fund.....No limit
- 11 Kansas intermodal transportation revolving fund.....No limit

12 (b) Expenditures may be made by the above agency for the fiscal year  
 13 ending June 30, 2012, from the state highway fund for the following  
 14 specified purposes: *Provided*, That expenditures from the state highway  
 15 fund for fiscal year 2012 other than refunds authorized by law for the  
 16 following specified purposes shall not exceed the limitations prescribed  
 17 therefor as follows:

18 Agency operations.....\$290,618,595

19 *Provided*, That expenditures from the agency operations account of the  
 20 state highway fund for official hospitality by the secretary of transportation  
 21 shall not exceed \$5,000: *Provided further*, That expenditures may be made  
 22 from this account for engineering services furnished to counties for road  
 23 and bridge projects under K.S.A. 68-402e, and amendments thereto.

24

25 Conference fees.....No limit

26 *Provided*, That the secretary of transportation is hereby authorized to  
 27 fix, charge and collect conference, training and workshop attendance and  
 28 registration fees for conferences, training seminars and workshops  
 29 sponsored or cosponsored by the department: *Provided further*, That such  
 30 fees shall be deposited in the state treasury and credited to the conference  
 31 fees account of the state highway fund: *And provided further*, That  
 32 expenditures may be made from this account to defray all or part of the  
 33 costs of the conferences, training seminars and workshops.

34

35 Substantial maintenance.....No limit

36 Claims.....

37 .....No limit

38 Payments for city connecting links.....\$3,360,000

39 Federal local aid programs.....No limit

40 Bond services fees.....No limit

41 Construction, remodeling and special maintenance projects for buildings\$0

42 *Provided*, That expenditures may be made from the construction,  
 43 remodeling and special maintenance projects for buildings account of the

1 state highway fund of amounts in unexpended balances as of June 30,  
 2 2011, in capital improvement project accounts of projects approved for  
 3 prior fiscal years: *Provided further*, That expenditures from this account of  
 4 amounts in such unexpended balances shall be in addition to any  
 5 expenditure limitation imposed on this account for fiscal year 2012.

6  
 7 Other capital improvements.....No limit  
 8 *Provided*, That the secretary of transportation is authorized to make  
 9 expenditures from the other capital improvements account to undertake a  
 10 program to assist cities and counties with railroad crossings of roads not  
 11 on the state highway system.

12  
 13 (c) (1) In addition to the other purposes for which expenditures may be  
 14 made by the above agency from the state highway fund for fiscal year  
 15 2012, expenditures may be made by the above agency from the following  
 16 capital improvement account or accounts of the state highway fund for  
 17 fiscal year 2012 for the following capital improvement project or projects,  
 18 subject to the expenditure limitations prescribed therefor:

19 Buildings – rehabilitation and repair .....\$3,301,974  
 20 Buildings – reroofing.....\$241,589  
 21 Buildings – other construction, renovation and repair.....\$2,564,574  
 22 Buildings – equipment storage sheds.....\$31,663

23 (2) In addition to the other purposes for which expenditures may be  
 24 made by the above agency from the state highway fund for fiscal year  
 25 2012, expenditures may be made by the above agency from the state  
 26 highway fund for fiscal year 2012 from the unencumbered balance as of  
 27 June 30, 2011, in each capital improvement project account for a building  
 28 or buildings in the state highway fund for one or more projects approved  
 29 for prior fiscal years: *Provided*, That all expenditures from the  
 30 unencumbered balance in any such project account of the state highway  
 31 fund for fiscal year 2012 shall not exceed the amount of the unencumbered  
 32 balance in such project account on June 30, 2011, subject to the provisions  
 33 of section (d): *Provided further*, That all expenditures from any such  
 34 project account shall be in addition to any expenditure limitation imposed  
 35 on the state highway fund for fiscal year 2012.

36 (d) During the fiscal year ending June 30, 2012, the secretary of  
 37 transportation, with the approval of the director of the budget, may transfer  
 38 any part of any item of appropriation in a capital improvement project  
 39 account for a building or buildings for fiscal year 2012 from the state  
 40 highway fund for the department of transportation to another item of  
 41 appropriation in a capital improvement project account for a building or  
 42 buildings for fiscal year 2012 from the state highway fund for the  
 43 department of transportation: *Provided*, That the secretary of

1 transportation shall certify each such transfer to the director of accounts  
2 and reports and shall transmit a copy of each such certification to the  
3 director of legislative research.

4 (e) On April 1, 2012, the director of accounts and reports shall  
5 transfer from the motor pool service fund of the department of  
6 administration to the state highway fund of the department of  
7 transportation an amount determined to be equal to the sum of the annual  
8 vehicle registration fees for each vehicle owned or leased by the state or  
9 any state agencies in accordance with K.S.A. 75-4611, and amendments  
10 thereto.

11 (f) During the fiscal year ending June 30, 2012, upon notification  
12 from the secretary of transportation that an amount is due and payable  
13 from the railroad rehabilitation loan guarantee fund, the director of  
14 accounts and reports shall transfer from the state highway fund to the  
15 railroad rehabilitation loan guarantee fund the amount certified by the  
16 secretary as due and payable.

17 (g) Any payment for services during the fiscal year ending June 30,  
18 2012, from the state highway fund to other state agencies shall be in  
19 addition to any expenditure limitation imposed on the state highway fund  
20 for fiscal year 2012.

21 (h) For the fiscal year ending June 30, 2012, the department of  
22 transportation shall prepare and submit along with the documents required  
23 under K.S.A. 75-3717, and amendments thereto, additional documents that  
24 present the revenues, transfers, and expenditures that are considered to be  
25 in support of the comprehensive transportation program authorized by  
26 K.S.A. 68-2314a et seq., and amendments thereto: *Provided*, That  
27 documents shall include both reportable as well as nonreportable and off-  
28 budget items that reflect the revenues, transfers and expenditures  
29 associated with the comprehensive transportation program.

30 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
31 2012, or as soon after each such date as moneys are available, the director  
32 of accounts and reports shall transfer \$50,000,000 from the state highway  
33 fund of the department of transportation to the state general fund:  
34 *Provided*, That the transfer of each such amount shall be in addition to any  
35 other transfer from the state highway fund of the department of  
36 transportation to the state general fund as prescribed by law: *Provided*  
37 *further*, That, in addition to other purposes for which transfers and  
38 expenditures may be made from the state highway fund during fiscal year  
39 2012 and notwithstanding the provisions of K.S.A. 68-416, and  
40 amendments thereto, or any other statute, transfers may be made from the  
41 state highway fund to the state general fund under this subsection during  
42 fiscal year 2012: *And provided further*, That all moneys transferred from  
43 the state highway fund to the state general fund under this subsection shall



1 be moneys credited to the state highway fund pursuant to K.S.A. 79-3620  
 2 or 79-3710, and amendments thereto.

3 Sec. 85. *Position limitations.* (a) The number of full-time and regular  
 4 part-time positions equated to full-time, excluding seasonal and temporary  
 5 positions, paid from appropriations for the fiscal year ending June 30,  
 6 2012, made in this or other appropriation act of the 2011 regular session of  
 7 the legislature for the following agencies shall not exceed the following,  
 8 except upon approval of the state finance council or pursuant to subsection  
 9 (b):

10	Attorney General.....	131.38
11	Secretary of State.....	51.00
12	State Treasurer.....	44.50
13	Insurance Department.....	123.36
14	<i>Provided, That any attorney positions established in the insurance</i>	
15	<i>department for the purpose of defense of the workers compensation fund</i>	
16	<i>shall be in addition to any limitation imposed on the full-time and regular</i>	
17	<i>part-time equivalent number of positions, excluding seasonal and</i>	
18	<i>temporary positions, paid from appropriations made for fiscal year 2012</i>	
19	<i>for the department of insurance.</i>	
20		
21	Department of Commerce.....	251.80
22	Health Care Stabilization Fund Board of Governors.....	17.00
23	Judicial Council.....	7.00
24	State Corporation Commission.....	212.00
25	Citizens' Utility Ratepayer Board.....	4.00
26	Department of Administration.....	568.25
27	Office of Administrative Hearings.....	13.00
28	State Court of Tax Appeals.....	20.00
29	Department of Revenue.....	1,046.00
30	Kansas Lottery.....	99.00
31	Kansas Racing and Gaming Commission – state racing operations	
32	and expanded lottery act regulation division.....	75.53
33	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
34	Department of Labor.....	499.00
35	Kansas Commission on Veterans Affairs.....	340.00
36	Department of Health and Environment – Division of Health.....	555.38
37	Department of Health and Environment – Division of Environment.....	421.03
38	Department on Aging.....	164.00
39	Department of Social and Rehabilitation Services.....	3,119.13
40	Kansas Neurological Institute.....	485.70
41	Larned State Hospital.....	839.20
42	Osawatomie State Hospital.....	396.40
43	Parsons State Hospital and Training Center.....	455.20

1	Rainbow Mental Health Facility.....	112.20
2	Kansas Guardianship Program.....	10.00
3	State Library .....	24.00
4	Kansas State School for the Blind.....	82.50
5	Kansas State School for the Deaf.....	150.50
6	State Historical Society.....	117.00
7	State Board of Regents.....	63.50
8	Department of Corrections.....	3,013.50
9	Juvenile Justice Authority.....	474.50
10	Adjutant General.....	199.00
11	State Fire Marshal.....	48.00
12	Attorney General – Kansas Bureau of Investigation.....	197.00
13	Emergency Medical Services Board.....	13.00
14	Kansas Sentencing Commission.....	8.00
15	Kansas Commission on Peace Officers’ Standards and Training.....	7.00
16	Kansas Department of Agriculture.....	353.49
17	State Fair Board.....	24.00
18	Kansas Water Office.....	19.00
19	Kansas Department of Wildlife, Parks and Tourism.....	430.50
20	Department of Transportation.....	2,916.50

21 (b) During the fiscal year ending June 30, 2012, the secretary of  
 22 social and rehabilitation services may increase the position limitation for  
 23 the department of social and rehabilitation services or for any institution or  
 24 facility under the general supervision and management of the secretary of  
 25 social and rehabilitation services by making a corresponding decrease in  
 26 the position limitation for either the department of social and rehabilitation  
 27 services or any institution or facility under the general supervision and  
 28 management of the secretary of social and rehabilitation services. The  
 29 secretary of social and rehabilitation services shall certify each such  
 30 increase and corresponding decrease to the director of personnel services  
 31 of the department of administration and shall transmit a copy of each such  
 32 certification to the director of legislative research and the director of the  
 33 budget.

34 (c) During the fiscal year ending June 30, 2012, the attorney general  
 35 may authorize full-time non-FTE unclassified permanent positions and  
 36 regular part-time non-FTE unclassified permanent positions, for the  
 37 Kansas bureau of investigation that are paid from appropriations for the  
 38 attorney general – Kansas bureau of investigation for fiscal year 2012  
 39 made in this or other appropriation act of the 2011 regular session of the  
 40 legislature, which shall be in addition to the number of full-time and  
 41 regular part-time positions equated to full-time, excluding seasonal and  
 42 temporary positions, authorized for fiscal year 2012 for the attorney  
 43 general – Kansas bureau of investigation. The attorney general shall certify

1 each such authorization for non-FTE unclassified permanent positions for  
2 the Kansas bureau of investigation to the director of personnel services of  
3 the department of administration and shall transmit a copy of each such  
4 certification to the director of legislative research and the director of the  
5 budget.

6 Sec. 86. (a) In addition to the other purposes for which expenditures  
7 may be made by the legislature from the operations (including official  
8 hospitality) account of the state general fund for the fiscal year ending  
9 June 30, 2012, expenditures shall be made by the legislature from the  
10 operations (including official hospitality) account of the state general fund  
11 for fiscal year 2012 for an additional amount of allowance equal to the  
12 amount required to provide, along with the amount of allowance otherwise  
13 payable from appropriations for the legislature to each member of the  
14 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and  
15 amendments thereto, an aggregate amount of allowance (A) of \$354.15 for  
16 the two-week period which coincides with the first biweekly payroll  
17 period which is chargeable to fiscal year 2012 and for each of the 14  
18 ensuing two-week periods thereafter, and (B) of \$354.15 for the two-week  
19 period which coincides with the biweekly payroll period which includes  
20 April 1, 2012, which is chargeable to fiscal year 2012 and for each of the  
21 four ensuing two-week periods thereafter, for each member of the  
22 legislature to defray expenses incurred between sessions of the legislature  
23 for postage, telephone, office and other incidental expenses, which are  
24 chargeable to fiscal year 2012, notwithstanding the provisions of K.S.A.  
25 46-137a, and amendments thereto: *Provided*, That all expenditures under  
26 this subsection (a) for such purposes shall be made otherwise in the same  
27 manner that such allowance is payable to such members of the legislature  
28 for such two-week periods for which such allowance is payable in  
29 accordance with this subsection (a) and which are chargeable to fiscal year  
30 2012.

31 (b) (1) In addition to the other purposes for which expenditures may  
32 be made by any state agency named in this or other appropriation act of  
33 the 2011 regular session of the legislature from the moneys appropriated  
34 from the state general fund or from any special revenue fund for fiscal year  
35 2012 as authorized by this or other appropriation act of the 2011 regular  
36 session of the legislature, expenditures are hereby authorized and directed  
37 to be made by each such state agency from moneys appropriated from the  
38 state general fund or from any special revenue fund for fiscal year 2012 to  
39 provide each employee, who is eligible for a longevity bonus payment  
40 pursuant to K.S.A. 75-5541, and amendments thereto, an additional  
41 amount of longevity bonus payment during fiscal year 2012 equal to the  
42 amount required to provide, along with the amount of the longevity bonus  
43 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments

1 thereto, an aggregate amount of longevity bonus that would be payable if  
2 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,  
3 and amendments thereto, were determined by multiplying the number of  
4 full years of state service, not to exceed 25 years, rendered by such  
5 employee by \$50: *Provided*, That all expenditures under this subsection  
6 (b) for such purposes shall be made in the same manner and at the same  
7 time that the longevity bonus payment determined under K.S.A. 75-5541,  
8 and amendments thereto, is payable during fiscal year 2012 to such  
9 employee: *Provided further*, That each such additional amount of longevity  
10 bonus payment to any such employee shall be deemed to have the same  
11 characteristics, be subject to the same withholding, deduction or  
12 contribution requirements, and is intended to be a bonus as defined in 29  
13 C.F.R. § 778.208, to the same extent and effect as longevity bonus  
14 payments that are payable pursuant to K.S.A. 75-5541, and amendments  
15 thereto.

16 (2) As used in this subsection (b), “state agency” means any state  
17 agency in the executive branch, legislative branch or judicial branch of  
18 state government and “employee” means any officer or employee of a state  
19 agency.

20 Sec. 87. (a) On and after July 1, 2011, notwithstanding the provisions  
21 of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other  
22 statute, the aggregate amount equal to (1) the annual amount equal to 95%  
23 of withholding above the base, as certified or estimated and reconciled by  
24 the secretary of revenue, plus (2) annual interest earnings based on the  
25 average daily balance of moneys in the bioscience development and  
26 investment fund and the net earnings rate of the pooled money investment  
27 portfolio, that is directed to be transferred during the fiscal year ending  
28 June 30, 2012, from the state general fund to the bioscience development  
29 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments  
30 thereto, is hereby decreased from such aggregate amount, which would  
31 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and  
32 amendments thereto, to the aggregate annual amount of \$35,000,000:  
33 *Provided*, That not more than \$35,000,000 shall be transferred from the  
34 state general fund to the bioscience development and investment fund  
35 during the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010 Supp.  
36 74-99b34, and amendments thereto: *Provided further*, That the state  
37 treasurer shall certify to the director of the budget and the director of  
38 legislative research when \$35,000,000 has been transferred from the state  
39 general fund to the bioscience development and investment fund during  
40 the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010 Supp. 74-  
41 99b34, and amendments thereto.

42 (b) On and after July 1, 2012, notwithstanding the provisions of  
43 K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other

1 statute, the aggregate amount equal to (1) the annual amount equal to 95%  
2 of withholding above the base, as certified or estimated and reconciled by  
3 the secretary of revenue, plus (2) annual interest earnings based on the  
4 average daily balance of moneys in the bioscience development and  
5 investment fund and the net earnings rate of the pooled money investment  
6 portfolio, that is directed to be transferred during the fiscal year ending  
7 June 30, 2013, from the state general fund to the bioscience development  
8 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments  
9 thereto, is hereby decreased from such aggregate amount, which would  
10 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and  
11 amendments thereto, to the aggregate annual amount of \$35,000,000:  
12 *Provided*, That not more than \$35,000,000 shall be transferred from the  
13 state general fund to the bioscience development and investment fund  
14 during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.  
15 74-99b34, and amendments thereto: *Provided further*, That the state  
16 treasurer shall certify to the director of the budget and the director of  
17 legislative research when \$35,000,000 has been transferred from the state  
18 general fund to the bioscience development and investment fund during  
19 the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-  
20 99b34, and amendments thereto.

21 Sec. 88. (a) On or before June 30, 2011, the chief administrative  
22 officer of each cabinet agency (1) shall determine the amount of moneys  
23 appropriated in each account of the state general fund appropriated for  
24 fiscal year 2011 for the cabinet agency and the amount or amounts of  
25 moneys appropriated in each account of each special revenue fund  
26 appropriated for fiscal year 2011 for the cabinet agency that are not  
27 required to be expended or encumbered for the fiscal year ending June 30,  
28 2011, that are not required, in the case of a special revenue fund, to be  
29 maintained in such special revenue fund for the ensuing fiscal year or  
30 years, and that may be lapsed or transferred to the state general fund under  
31 this section, and (2) shall certify each such amount to the director of the  
32 budget, accompanied by such other information with respect thereto as  
33 may be prescribed by the director of the budget: *Provided*, That, on or  
34 before June 30, 2011, the director of the budget shall certify each amount  
35 appropriated from the state general fund, which is certified by a cabinet  
36 agency pursuant to this section, to the director of accounts and reports and,  
37 upon receipt of such certification, the amount so certified is hereby lapsed:  
38 *Provided further*, That, on or before June 30, 2011, the director of the  
39 budget shall certify each amount, which is certified by a cabinet agency,  
40 that is appropriated from a special revenue fund or that is credited to a  
41 special revenue fund, which is appropriated to the cabinet agency, to the  
42 director of accounts and reports and, upon receipt of such certification  
43 from the director of the budget, notwithstanding the provisions of any

1 other statute, the director of accounts and reports shall transfer the amount  
2 so certified from the special revenue fund to the state general fund:  
3 *Provided, however;* That no federal moneys shall be certified by the  
4 director of the budget to the director of accounts and reports and the  
5 director of accounts and reports shall not transfer any federal moneys to  
6 the state general fund pursuant to this subsection (b): *And provided further;*  
7 That the aggregate of all amounts lapsed from appropriations from the  
8 state general fund pursuant to this section, plus all amounts transferred  
9 from special revenue funds to the state general fund pursuant to this  
10 section, shall be equal to \$5,000,000 or more: *And provided further;* That,  
11 at the same time as the director of the budget transmits each such  
12 certification to the director of accounts and reports, the director of the  
13 budget shall transmit a copy of such certification to the director of  
14 legislative research.

15 (b) As used in this section, “cabinet agency” means the (1) the  
16 department of administration, (2) the department of revenue, (3) the  
17 department of commerce, (4) the department of labor, (5) the department  
18 of health and environment, (6) the department on aging, (7) the department  
19 on social and rehabilitation services, (8) the department of corrections, (9)  
20 the juvenile justice authority, (10) the adjutant general, (11) the Kansas  
21 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas  
22 department of wildlife, parks and tourism, and (14) the department of  
23 transportation.

24 (c) As used in this section, “special revenue fund” does not include the  
25 Kansas educational building fund or the state institutions building fund.

26 Sec. 89. (a) On June 30, 2012, notwithstanding the provisions of  
27 K.S.A. 79-4804, and amendments thereto, or any other statute, the director  
28 of accounts and reports shall transfer \$5,785,830 from the state economic  
29 development initiatives fund to the state general fund.

30 Sec. 90. On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby  
31 amended to read as follows: 2-223. (a) There is hereby established in the  
32 state treasury the state fair capital improvements fund. All expenditures of  
33 moneys in the state fair capital improvements fund shall be used for the  
34 payment of capital improvements and maintenance for the state  
35 fairgrounds and the payment of capital improvement obligations that have  
36 been financed. Capital improvement projects for the Kansas state  
37 fairgrounds are hereby approved for the purposes of subsection (b) of  
38 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
39 issuance of bonds by the Kansas development finance authority in  
40 accordance with that statute.

41 (b) On each June 30, the state fair board shall certify to the director of  
42 accounts and reports an amount to be transferred from the state fair fee  
43 fund to the state fair capital improvements fund, which amount shall be not

1 less than the amount equal to 5% of the total gross receipts during the  
2 current fiscal year from state fair activities and non-fair days activities,  
3 except that ~~(+)~~ for the fiscal year ending June 30, ~~2010~~2012,  
4 notwithstanding the other provisions of this section, on March 1,  
5 ~~2010~~2012, or as soon thereafter as moneys are available therefor, the  
6 director of accounts and reports shall transfer from the state fair fee fund to  
7 the state fair capital improvements fund the amount equal to the greater of  
8 ~~\$300,000~~\$350,000 or the amount equal to 5% of the total gross receipts  
9 during fiscal year ~~2010~~2012 from state fair activities and non-fair days  
10 activities through March 1, 2010; and (2) for the fiscal year ending June  
11 30, 2011, notwithstanding the other provisions of this section, on March 1,  
12 2011, or as soon thereafter as moneys are available therefor, the director of  
13 accounts and reports shall transfer from the state fair fee fund to the state  
14 fair capital improvements fund the amount equal to the greater of  
15 ~~\$350,000~~ or the amount equal to 5% of the total gross receipts during  
16 fiscal year 2011 from state fair activities and non-fair days activities  
17 through March 1, ~~2011~~2012, except that, (+) subject to approval by the  
18 director of the budget prior to March 1, ~~2010~~2012, after reviewing the  
19 amounts credited to the state fair fee fund and the state fair capital  
20 improvements fund, cash flow considerations for the state fair fee fund,  
21 and the amount required to be credited to the state fair capital  
22 improvements fund pursuant to this subsection to pay the bonded debt  
23 service payment due on April 1, ~~2010~~2012, the state fair board may certify  
24 an amount on March 1, ~~2010~~2012, to the director of accounts and reports  
25 to be transferred from the state fair fee fund to the state fair capital  
26 improvements fund that is equal to the amount required to be credited to  
27 the state fair capital improvements fund pursuant to this subsection to pay  
28 the bonded debt service payment due on April 1, ~~2010~~2012, and shall  
29 certify to the director of accounts and reports on the date specified by the  
30 director of the budget the amount equal to the balance of the aggregate  
31 amount that is required to be transferred from the state fair fee fund to the  
32 state fair capital improvements fund for fiscal year 2010, and (2) subject to  
33 approval by the director of the budget prior to March 1, 2011, after  
34 reviewing the amounts credited to the state fair fee fund and the state fair  
35 capital improvements fund, cash flow considerations for the state fair fee  
36 fund, and the amount required to be credited to the state fair capital  
37 improvements fund pursuant to this subsection to pay the bonded debt  
38 service payment due on April 1, 2011, the state fair board may certify an  
39 amount on March 1, 2011, to the director of accounts and reports to be  
40 transferred from the state fair fee fund to the state fair capital  
41 improvements fund that is equal to the amount required to be credited to  
42 the state fair capital improvements fund pursuant to this subsection to pay  
43 the bonded debt service payment due on April 1, 2011, and shall certify to

1 ~~the director of accounts and reports on the date specified by the director of~~  
2 ~~the budget the amount equal to the balance of the aggregate amount that is~~  
3 ~~required to be transferred from the state fair fee fund to the state fair~~  
4 ~~capital improvements fund for fiscal year 20112012.~~ Upon receipt of any  
5 such certification, the director of accounts and reports shall transfer  
6 moneys from the state fair fee fund to the state fair capital improvements  
7 fund in accordance with such certification.

8 (c) On each July 1, the director of accounts and reports shall transfer  
9 from the state general fund to the state fair capital improvements fund, an  
10 amount equal to the amount certified by the state fair board pursuant to  
11 subsection (b), except that: (1) No transfer from the state general fund  
12 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no  
13 moneys shall be transferred pursuant to this section from the state general  
14 fund to the state fair capital improvements fund during the fiscal ~~years~~*year*  
15 ending ~~June 30, 2010, June 30, 2011, or June 30, 2012.~~

16 Sec. 91. On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby  
17 amended to read as follows: 12-5256. (a) All expenditures from the state  
18 housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253  
19 through 12-5255, and amendments thereto, shall be made in accordance  
20 with appropriation acts upon warrants of the director of accounts and  
21 reports issued pursuant to vouchers approved by the president of the  
22 Kansas housing resources corporation.

23 (b) On the effective date of this act and on July 1, 2008, ~~July 1, 2013,~~  
24 and July 1, 2014, the director of accounts and reports shall transfer  
25 \$4,000,000 from the state general fund to the state housing trust fund  
26 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On  
27 July 1, 2012, *and on July 1, 2013,* the director of accounts and reports  
28 shall transfer \$2,000,000 from the economic development initiatives fund  
29 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,  
30 and amendments thereto. On July 1, 2012, *and on July 1, 2013,* the  
31 director of accounts and reports shall transfer \$2,000,000 from the state  
32 general fund to the state housing trust fund established by K.S.A. 2010  
33 Supp. 74-8959, and amendments thereto.

34 Sec. 92. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby  
35 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day  
36 of each calendar quarter thereafter before July 1, 2016, the director of  
37 accounts and reports shall transfer \$100,000 from the state general fund,  
38 \$100,000 from the state water plan fund established by K.S.A. 82a-951,  
39 and amendments thereto, and \$100,000 from the conservation fee fund  
40 established by K.S.A. 55-143, and amendments thereto, to the abandoned  
41 oil and gas well fund established by K.S.A. 55-192, and amendments  
42 thereto, except that: (a) No transfers shall be made pursuant to this section  
43 from the state general fund to the abandoned oil and gas well fund during



1 state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 ~~or~~, state  
2 fiscal year 2012 *or state fiscal year 2013*; (b) the aggregate of the transfers  
3 made pursuant to this section from the state water plan fund to the  
4 abandoned oil and gas well fund during state fiscal year 2009 shall not  
5 exceed \$320,000; (c) the aggregate of the transfers made pursuant to this  
6 section from the state water plan fund to the abandoned oil and gas well  
7 fund during state fiscal year 2010 shall not exceed \$288,000; ~~and~~ (d) the  
8 aggregate of the transfers made pursuant to this section from the state  
9 water plan fund to the abandoned oil and gas well fund during state fiscal  
10 year 2011 shall not exceed \$374,865; *and (e) the aggregate of the*  
11 *transfers made pursuant to this section from the state water plan fund to*  
12 *the abandoned oil and gas well fund during state fiscal year 2012 shall*  
13 *not exceed \$400,000.*

14 Sec. 93. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby  
15 amended to read as follows: 72-8814. (a) There is hereby established in the  
16 state treasury the school district capital outlay state aid fund. Such fund  
17 shall consist of all amounts transferred thereto under the provisions of  
18 subsection (c).

19 (b) In each school year, each school district which levies a tax  
20 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be  
21 entitled to receive payment from the school district capital outlay state aid  
22 fund in an amount determined by the state board of education as provided  
23 in this subsection. The state board of education shall:

24 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
25 of each school district in the state and round such amount to the nearest  
26 \$1,000. The rounded amount is the AVPP of a school district for the  
27 purposes of this section;

28 (2) determine the median AVPP of all school districts;

29 (3) prepare a schedule of dollar amounts using the amount of the  
30 median AVPP of all school districts as the point of beginning. The  
31 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
32 from the point of beginning to and including an amount that is equal to the  
33 amount of the AVPP of the school district with the highest AVPP of all  
34 school districts and shall range downward in equal \$1,000 intervals from  
35 the point of beginning to and including an amount that is equal to the  
36 amount of the AVPP of the school district with the lowest AVPP of all  
37 school districts;

38 (4) determine a state aid percentage factor for each school district by  
39 assigning a state aid computation percentage to the amount of the median  
40 AVPP shown on the schedule, decreasing the state aid computation  
41 percentage assigned to the amount of the median AVPP by one percentage  
42 point for each \$1,000 interval above the amount of the median AVPP, and  
43 increasing the state aid computation percentage assigned to the amount of

1 the median AVPP by one percentage point for each \$1,000 interval below  
2 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.  
3 72-8814b, and amendments thereto, the state aid percentage factor of a  
4 school district is the percentage assigned to the schedule amount that is  
5 equal to the amount of the AVPP of the school district, except that the state  
6 aid percentage factor of a school district shall not exceed 100%. The state  
7 aid computation percentage is 25%;

8 (5) determine the amount levied by each school district pursuant to  
9 K.S.A. 72-8801 et seq., and amendments thereto;

10 (6) multiply the amount computed under (5), but not to exceed 8  
11 mills, by the applicable state aid percentage factor. The product is the  
12 amount of payment the school district is entitled to receive from the school  
13 district capital outlay state aid fund in the school year.

14 (c) The state board shall certify to the director of accounts and reports  
15 the entitlements of school districts determined under the provisions of  
16 subsection (b), and an amount equal thereto shall be transferred by the  
17 director from the state general fund to the school district capital outlay  
18 state aid fund for distribution to school districts, except that no transfers  
19 shall be made from the state general fund to the school district capital  
20 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or~~ June  
21 30, 2012, *or June 30, 2013*. All transfers made in accordance with the  
22 provisions of this subsection shall be considered to be demand transfers  
23 from the state general fund.

24 (d) Payments from the school district capital outlay state aid fund  
25 shall be distributed to school districts at times determined by the state  
26 board of education. The state board of education shall certify to the  
27 director of accounts and reports the amount due each school district  
28 entitled to payment from the fund, and the director of accounts and reports  
29 shall draw a warrant on the state treasurer payable to the treasurer of the  
30 school district. Upon receipt of the warrant, the treasurer of the school  
31 district shall credit the amount thereof to the capital outlay fund of the  
32 school district to be used for the purposes of such fund.

33 (e) Amounts transferred to the capital outlay fund of a school district  
34 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be  
35 included in the computation when determining the amount of state aid to  
36 which a district is entitled to receive under this section.

37 Sec. 94. On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby  
38 amended to read as follows: 75-2319. (a) There is hereby established in the  
39 state treasury the school district capital improvements fund. The fund shall  
40 consist of all amounts transferred thereto under the provisions of  
41 subsection (c).

42 (b) Subject to the provisions of subsection (f), in each school year,  
43 each school district which is obligated to make payments from its capital

1 improvements fund shall be entitled to receive payment from the school  
2 district capital improvements fund in an amount determined by the state  
3 board of education as provided in this subsection. The state board of  
4 education shall:

5 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
6 of each school district in the state and round such amount to the nearest  
7 \$1,000. The rounded amount is the AVPP of a school district for the  
8 purposes of this section;

9 (2) determine the median AVPP of all school districts;

10 (3) prepare a schedule of dollar amounts using the amount of the  
11 median AVPP of all school districts as the point of beginning. The  
12 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
13 from the point of beginning to and including an amount that is equal to the  
14 amount of the AVPP of the school district with the highest AVPP of all  
15 school districts and shall range downward in equal \$1,000 intervals from  
16 the point of beginning to and including an amount that is equal to the  
17 amount of the AVPP of the school district with the lowest AVPP of all  
18 school districts;

19 (4) determine a state aid percentage factor for each school district by  
20 assigning a state aid computation percentage to the amount of the median  
21 AVPP shown on the schedule, decreasing the state aid computation  
22 percentage assigned to the amount of the median AVPP by one percentage  
23 point for each \$1,000 interval above the amount of the median AVPP, and  
24 increasing the state aid computation percentage assigned to the amount of  
25 the median AVPP by one percentage point for each \$1,000 interval below  
26 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.  
27 75-2319c, and amendments thereto, the state aid percentage factor of a  
28 school district is the percentage assigned to the schedule amount that is  
29 equal to the amount of the AVPP of the school district. The state aid  
30 percentage factor of a school district shall not exceed 100%. The state aid  
31 computation percentage is 5% for contractual bond obligations incurred by  
32 a school district prior to the effective date of this act, and 25% for  
33 contractual bond obligations incurred by a school district on or after the  
34 effective date of this act;

35 (5) determine the amount of payments in the aggregate that a school  
36 district is obligated to make from its bond and interest fund and, of such  
37 amount, compute the amount attributable to contractual bond obligations  
38 incurred by the school district prior to the effective date of this act and the  
39 amount attributable to contractual bond obligations incurred by the school  
40 district on or after the effective date of this act;

41 (6) multiply each of the amounts computed under (5) by the  
42 applicable state aid percentage factor; and

43 (7) add the products obtained under (6). The amount of the sum is the

1 amount of payment the school district is entitled to receive from the school  
2 district capital improvements fund in the school year.

3 (c) The state board of education shall certify to the director of  
4 accounts and reports the entitlements of school districts determined under  
5 the provisions of subsection (b), and an amount equal thereto shall be  
6 transferred by the director from the state general fund to the school district  
7 capital improvements fund for distribution to school districts. All transfers  
8 made in accordance with the provisions of this subsection shall be  
9 considered to be demand transfers from the state general fund, except that  
10 all such transfers during the fiscal years ending ~~June 30, 2011, and~~ June  
11 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers  
12 from the state general fund.

13 (d) Payments from the school district capital improvements fund shall  
14 be distributed to school districts at times determined by the state board of  
15 education to be necessary to assist school districts in making scheduled  
16 payments pursuant to contractual bond obligations. The state board of  
17 education shall certify to the director of accounts and reports the amount  
18 due each school district entitled to payment from the fund, and the director  
19 of accounts and reports shall draw a warrant on the state treasurer payable  
20 to the treasurer of the school district. Upon receipt of the warrant, the  
21 treasurer of the school district shall credit the amount thereof to the bond  
22 and interest fund of the school district to be used for the purposes of such  
23 fund.

24 (e) The provisions of this section apply only to contractual  
25 obligations incurred by school districts pursuant to general obligation  
26 bonds issued upon approval of a majority of the qualified electors of the  
27 school district voting at an election upon the question of the issuance of  
28 such bonds.

29 (f) Amounts transferred to the capital improvements fund of a school  
30 district as authorized by K.S.A. 72-6433, and amendments thereto, shall  
31 not be included in the computation when determining the amount of state  
32 aid to which a district is entitled to receive under this section.

33 Sec. 95. On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby  
34 amended to read as follows: 75-6702. (a) The last appropriation bill passed  
35 in any regular session of the legislature shall be the omnibus reconciliation  
36 spending limit bill. Each bill which is passed during a regular session of  
37 the legislature and which appropriates or transfers money from the state  
38 general fund for the ensuing fiscal year shall contain a provision that such  
39 bill shall take effect and be in force from and after the effective date of the  
40 omnibus reconciliation spending limit bill for that regular session of the  
41 legislature or from and after such effective date and a subsequent date or  
42 an event occurring after such effective date.

43 (b) Except as provided in subsection (c), the maximum amount of

1 expenditures and demand transfers from the state general fund that may be  
2 authorized by act of the legislature during the 2004 regular session of the  
3 legislature and each regular session of the legislature thereafter, is hereby  
4 fixed so that there will be an ending balance in the state general fund for  
5 the ensuing fiscal year that is equal to 7.5% or more of the total amount  
6 authorized to be expended or transferred by demand transfer from the state  
7 general fund in such fiscal year.

8 (c) The provisions of subsection (b) are hereby suspended for the  
9 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum  
10 amount of expenditures and demand transfers from the state general fund  
11 that may be authorized by act of the legislature during the ~~2010~~2011  
12 regular session of the legislature.

13 Sec. 96. On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby  
14 amended to read as follows: 76-775. (a) Subject to the other provisions of  
15 this act, on the first day of the first state fiscal year commencing after  
16 receiving a certification of receipt of a qualifying gift under K.S.A. 2010  
17 Supp. 76-774, and amendments thereto, the director of accounts and  
18 reports shall transfer from the state general fund the amount determined by  
19 the director of accounts and reports to be the earnings equivalent award for  
20 such qualifying gift for the period of time between the date of certification  
21 of the qualifying gift and the first day of the ensuing state fiscal year to  
22 either (1) the endowed professorship account of the faculty of distinction  
23 matching fund of the eligible educational institution, in the case of a  
24 certification of a qualifying gift to an eligible educational institution that is  
25 a state educational institution, or (2) the faculty of distinction program  
26 fund of the state board of regents, in the case of a certification of a  
27 qualifying gift to an eligible institution that is not a state educational  
28 institution. Subject to the other provisions of this act, on each July 1  
29 thereafter, the director of accounts and reports shall make such transfer  
30 from the state general fund of the earnings equivalent award for such  
31 qualifying gift for the period of the preceding state fiscal year. All transfers  
32 made in accordance with the provisions of this subsection shall be  
33 considered demand transfers from the state general fund, except that all  
34 such transfers during the fiscal years ending ~~June 30, 2011,~~ and June 30,  
35 2012, *and June 30, 2013*, shall be considered to be revenue transfers from  
36 the state general fund.

37 (b) There is hereby established in the state treasury the faculty of  
38 distinction program fund which shall be administered by the state board of  
39 regents. All moneys transferred under this section to the faculty of  
40 distinction program fund of the state board of regents shall be paid to  
41 eligible educational institutions that are not state educational institutions  
42 for earnings equivalent awards for qualifying gifts to such eligible  
43 educational institutions. The state board of regents shall pay from the

1 faculty of distinction program fund the amount of each such transfer to the  
2 eligible educational institution for the earnings equivalent award for which  
3 such transfer was made under this section.

4 (c) The earnings equivalent award for an endowed professorship shall  
5 be determined by the director of accounts and reports and shall be the  
6 amount of interest earnings that the amount of the qualifying gift certified  
7 by the state board of regents would have earned at the average net earnings  
8 rate of the pooled money investment board portfolio for the period for  
9 which the determination is being made.

10 (d) The total amount of new qualifying gifts which may be certified  
11 to the director of accounts and reports under this act during any state fiscal  
12 year for all eligible educational institutions shall not exceed \$30,000,000.  
13 The total amount of new qualifying gifts which may be certified to the  
14 director of accounts and reports under this act during any state fiscal year  
15 for any individual eligible educational institution shall not exceed  
16 \$10,000,000. No additional qualifying gifts shall be certified by the state  
17 board of regents under this act when the total of all transfers from the state  
18 general fund for earnings equivalent awards for qualifying gifts pursuant  
19 to this section and amendments thereto for a fiscal year is equal to or  
20 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010  
21 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

22 Sec. 97. On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby  
23 amended to read as follows: 76-783. (a) (1) The Kansas development  
24 finance authority is hereby authorized to issue from time to time bonds on  
25 behalf of the board of regents in such principal amounts as the Kansas  
26 development finance authority and the board of regents determine to be  
27 necessary to provide sufficient funds to finance scientific research and  
28 development facilities, including, but not limited to, the payment of  
29 interest on such bonds, the establishment of reserves to secure such bonds,  
30 costs of issuance, refunding any outstanding bonds, and all other  
31 expenditures of the board of regents incident to and necessary or  
32 convenient to carry out the powers and functions authorized by this act.  
33 The Kansas development finance authority shall not issue any bond or  
34 bonds on behalf of the corporation formed by the board of regents under  
35 this act. The Kansas development finance authority shall not issue bonds  
36 under this act for more than \$120,000,000, in the aggregate, plus all  
37 amounts required for costs of any bond issuance, costs of interest on any  
38 bond issued or obtained for such scientific research and development  
39 facilities and any required reserves for payment of principal and interest on  
40 any such bond.

41 (2) Except as may otherwise be expressly provided by the board of  
42 regents, every obligation of the board of regents with respect to such bonds  
43 shall be an obligation of the board of regents payable out of any revenues

1 or moneys of the board of regents derived from annual appropriations of  
2 the legislature. Subject only to any agreements with holders of particular  
3 bonds pledging any particular revenues, the board of regents shall use  
4 moneys derived from scientific research and development facilities to  
5 provide funds sufficient to pay principal and interest on any bonds issued  
6 pursuant to this act commencing after the date a project is completed and  
7 has been accepted by the board of regents. Subject to the provisions of  
8 appropriation acts, payment of principal and interest on the bonds shall be  
9 made by the state board of regents from annual appropriations by the  
10 legislature from such revenues as are furnished by the board of regents, or  
11 from any other available funds, in amounts sufficient to pay principal and  
12 interest on the bonds until the bonds are finally paid.

13 (3) Upon acceptance by the board of regents of each project initiated  
14 and completed under this act and upon a determination by the board of  
15 regents that the period for repayment of debt for such project is to  
16 commence, the board of regents shall certify to the director of accounts  
17 and reports that principal and interest payments for such project are to  
18 commence and the dates and amounts of all principal and interest  
19 payments for such project. Pursuant to each such certification and  
20 commencing on or after July 1, 2004, the director of accounts and reports  
21 shall transfer, from the state general fund to the debt service fund or funds  
22 at a state educational institution as specified in the certification for such  
23 project, the amount certified on or before the respective payment date  
24 therefor. Transfers shall be made under this section pursuant to any such  
25 certification on or after July 1, 2004. All such transfers during the fiscal  
26 years ending ~~June 30, 2011, and~~ June 30, 2012, *and June 30, 2013*, shall  
27 be considered to be revenue transfers from the state general fund. The  
28 aggregate of all such transfers from the state general fund during any fiscal  
29 year shall not exceed \$10,000,000 and the aggregate of all such transfers  
30 from the state general fund under this section shall not exceed  
31 \$50,000,000. The Kansas development finance authority and the board of  
32 regents shall enter into contracts with respect to the scientific research and  
33 development facilities financed under this act prescribing the obligation of  
34 the board of regents and the state educational institutions to provide for  
35 repayment of amounts of bond debt service in addition to those amounts  
36 provided for by transfers under this section from the state general fund.

37 (b) (1) The bonds shall be authorized by a resolution adopted by the  
38 board of directors of the Kansas development finance authority.

39 (2) Except as otherwise provided in this act, bonds issued by the  
40 Kansas development finance authority under authority of this act shall be  
41 subject to the provisions of K.S.A. 74-8901 et seq., and amendments  
42 thereto.

43 (c) Any resolution authorizing the board of regents to incur any

1 obligation with respect to bonds issued by the Kansas development finance  
2 authority may contain such provisions as deemed appropriate by the board  
3 of regents for the purpose of carrying out the purposes of this act and  
4 securing such bonds, which shall be a part of the contract with the holders  
5 thereof, including, but not limited to, provisions:

6 (1) Pledging all or any part of the revenues of the board of regents  
7 derived from scientific research and development facilities to secure the  
8 payment of the bonds or of any issue thereof, subject to such agreements  
9 with bondholders as may then exist;

10 (2) the setting aside of reserves or sinking funds and the regulation  
11 and disposition thereof;

12 (3) limitations on the issuance of additional bonds or other  
13 obligations, the terms upon which additional bonds or obligations may be  
14 issued and secured, and the refunding of outstanding or other bonds;

15 (4) defining the acts or omissions to act which shall constitute a  
16 default in the obligations and duties of the board of regents to the Kansas  
17 development finance authority, the applicable bond trustee or the holders  
18 of the bonds, except that such rights and remedies shall not be inconsistent  
19 with the general laws of this state and the other provisions of this act; and

20 (5) any other matters, of like or different character, which in any way  
21 affect the security or protection of the holders of the notes or bonds.

22 (d) Any of the provisions relating to any bonds described in this  
23 section may be set forth in a trust indenture, loan agreement, lease  
24 agreement or other financing document authorized by a resolution of the  
25 board of regents or the board of directors of the Kansas development  
26 finance authority.

27 (e) The bonds of each issue may, in the discretion of the board of  
28 directors of the Kansas development finance authority, be made  
29 redeemable before maturity at such prices and under such terms and  
30 conditions as may be determined by the board of directors of the Kansas  
31 development finance authority. Bonds issued on behalf of the board of  
32 regents shall mature at such time, not exceeding 30 years from their date  
33 of issue, as may be determined by the board of regents and the board of  
34 directors of the Kansas development finance authority. The bonds may be  
35 issued as serial bonds payable in annual installments or as term bonds or as  
36 a combination thereof. The bonds shall bear interest at such rate either  
37 fixed or variable, be in such denominations, be in such form, either coupon  
38 or registered, carry such registration privileges, be executed in such  
39 manner, be payable in such medium of payment and at such place, and be  
40 subject to such terms of redemption as provided in the resolution of trust  
41 indenture. The bonds may be sold by the Kansas development finance  
42 authority, at public or private sale, at such price as the board of directors of  
43 the Kansas development finance authority shall determine.



1 (f) In case any officer of the Kansas development finance authority  
2 whose signature or a facsimile of whose signature appears on any bonds or  
3 coupons attached thereto ceases to be such officer before the delivery  
4 thereof, such signature or such facsimile shall nevertheless be valid and  
5 sufficient for all purposes the same as if such officer had remained in  
6 office until such delivery.

7 (g) Any bonds issued by the Kansas development finance authority  
8 pursuant to this section, and the income therefrom (including any profit  
9 from the sale thereof) shall at all times be free from taxation by the state or  
10 any agency, political subdivision or instrumentality of the state, including  
11 income and property taxes.

12 (h) Any holder of bonds issued under the provisions of this act, or  
13 any coupons appertaining thereto and the trustee under any trust agreement  
14 or resolution authorizing the issuance of such bonds, except the rights  
15 under this act may be restricted by such trust agreement or resolution, may,  
16 either at law or in equity by suit, action, mandamus or other proceeding,  
17 protect and enforce any and all rights under the laws of the state or granted  
18 under this act or under such agreement or resolution, or under any other  
19 contract executed by the board of regents pursuant to this act, and may  
20 enforce and compel the performance of all duties required by this act or by  
21 such trust agreement or resolution to be performed by the board of regents  
22 or by an officer thereof.

23 (i) The bonds shall be special, limited obligations of the Kansas  
24 development finance authority and the state shall not be liable for bonds  
25 issued by the Kansas development finance authority on behalf of the board  
26 of regents, and such bonds shall not constitute a debt of the state.

27 (j) Neither the board of regents, the board of the Kansas development  
28 finance authority nor any authorized employee of the board of regents or  
29 the Kansas development finance authority shall be personally liable for  
30 such bonds by reason of the issuance thereof.

31 (k) Nothing in this act shall be construed as a restriction or limitation  
32 upon any other powers which the board of regents might otherwise have  
33 under any other law of this state, and this act is cumulative to any such  
34 powers. This act does and shall be construed to provide a complete,  
35 additional and alternative method for the doing of the things authorized  
36 thereby and shall be regarded as supplemental and additional to powers  
37 conferred by other laws. The issuance of bonds under the provisions of this  
38 act need not comply with the requirements of any other state law  
39 applicable to the issuance of bonds. No proceedings, notice or approval  
40 shall be required for the issuance of any bonds or any instrument as  
41 security therefor, except as is provided in this act.

42 (l) Any of the provisions relating to bonds described in this section  
43 may be included in any contracts between the board of regents and the

1 Kansas development finance authority relating to obligations of the Kansas  
2 development finance authority issued on behalf of the board of regents.

3 Sec. 98. On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby  
4 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon  
5 thereafter as sufficient moneys are available, \$7,000,000 shall be  
6 transferred by the director of accounts and reports from the state general  
7 fund to the infrastructure maintenance fund established by K.S.A. 2010  
8 Supp. 76-7,104, and amendments thereto.

9 (2) No moneys shall be transferred by the director of accounts and  
10 reports from the state general fund to the infrastructure maintenance fund  
11 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,  
12 during the fiscal year ending June 30, 2010, pursuant to this section.

13 (3) No moneys shall be transferred by the director of accounts and  
14 reports from the state general fund to the infrastructure maintenance fund  
15 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,  
16 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

17 (4) No moneys shall be transferred by the director of accounts and  
18 reports from the state general fund to the infrastructure maintenance fund  
19 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,  
20 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

21 (b) All transfers made in accordance with the provisions of this  
22 section shall be considered to be demand transfers from the state general  
23 fund.

24 (c) All moneys credited to the infrastructure maintenance fund shall  
25 be expended or transferred only for the purpose of paying the cost of  
26 projects approved by the state board pursuant to the state educational  
27 institution long-term infrastructure maintenance program.

28 Sec. 99. On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby  
29 amended to read as follows: 79-2959. (a) There is hereby created the local  
30 ad valorem tax reduction fund. All moneys transferred or credited to such  
31 fund under the provisions of this act or any other law shall be apportioned  
32 and distributed in the manner provided herein.

33 (b) On January 15 and on July 15 of each year, the director of  
34 accounts and reports shall make transfers in equal amounts which in the  
35 aggregate equal 3.63% of the total retail sales and compensating taxes  
36 credited to the state general fund pursuant to articles 36 and 37 of chapter  
37 79 of Kansas Statutes Annotated and acts amendatory thereof and  
38 supplemental thereto during the preceding calendar year from the state  
39 general fund to the local ad valorem tax reduction fund, except that: (1) No  
40 moneys shall be transferred from the state general fund to the local ad  
41 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~  
42 2012, *and* 2013, and (2) the amount of the transfer on each such date shall  
43 be \$13,500,000 during fiscal year ~~2013~~2014, \$20,250,000 during fiscal

1 year ~~2014~~2015, and \$27,000,000 during fiscal year ~~2015~~2016 and all fiscal  
2 years thereafter. All such transfers are subject to reduction under K.S.A.  
3 75-6704, and amendments thereto. All transfers made in accordance with  
4 the provisions of this section shall be considered to be demand transfers  
5 from the state general fund, except that all such transfers during fiscal year  
6 ~~2013~~2014 shall be considered to be revenue transfers from the state  
7 general fund.

8 (c) The state treasurer shall apportion and pay the amounts transferred  
9 under subsection (b) to the several county treasurers on January 15 and on  
10 July 15 in each year as follows: (1) Sixty-five percent of the amount to be  
11 distributed shall be apportioned on the basis of the population figures of  
12 the counties certified to the secretary of state pursuant to K.S.A. 11-201,  
13 and amendments thereto, on July 1 of the preceding year; and (2) thirty-  
14 five percent of such amount shall be apportioned on the basis of the  
15 equalized assessed tangible valuations on the tax rolls of the counties on  
16 November 1 of the preceding year as certified by the director of property  
17 valuation.

18 Sec. 100. On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby  
19 amended to read as follows: 79-2964. There is hereby created the county  
20 and city revenue sharing fund. All moneys transferred or credited to such  
21 fund under the provisions of this act or any other law shall be allocated  
22 and distributed in the manner provided herein. The director of accounts  
23 and reports in each year on July 15 and December 10, shall make transfers  
24 in equal amounts which in the aggregate equal 2.823% of the total retail  
25 sales and compensating taxes credited to the state general fund pursuant to  
26 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts  
27 amendatory thereof and supplemental thereto during the preceding  
28 calendar year from the state general fund to the county and city revenue  
29 sharing fund, except that no moneys shall be transferred from the state  
30 general fund to the county and city revenue sharing fund during state fiscal  
31 years ~~2011~~ and 2012 and 2013. All such transfers are subject to reduction  
32 under K.S.A. 75-6704, and amendments thereto. All transfers made in  
33 accordance with the provisions of this section shall be considered to be  
34 demand transfers from the state general fund.

35 Sec. 101. On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is hereby  
36 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of  
37 each year, the director of accounts and reports shall transfer a sum equal to  
38 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-  
39 6a10, and amendments thereto, and credited to the state general fund  
40 during the six months next preceding the date of transfer, from the state  
41 general fund to the special city and county highway fund, created by  
42 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers  
43 are subject to reduction under K.S.A. 75-6704, and amendments thereto;

1 ~~and~~ (2) no moneys shall be transferred from the state general fund to the  
 2 special city and county highway fund during state fiscal year 2010, state  
 3 fiscal year 2011, ~~or~~ state fiscal year 2012-*or state fiscal year 2013*; (3) all  
 4 transfers under this section shall be considered to be demand transfers  
 5 from the state general fund; and ~~(3)-(A)(4)~~ (A) on each January 14, April  
 6 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015  
 7 and 2016 the state treasurer shall determine the amount of money to be  
 8 paid the counties and cities on such dates of such year, pursuant to K.S.A.  
 9 79-3425c, and amendments thereto, and make the following adjustments  
 10 prior to the apportionment and payment specified in K.S.A. 79-3425c, and  
 11 amendments thereto: (i) The following amounts shall be added to the  
 12 apportionment and payment to be paid to the following counties: Barton  
 13 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,  
 14 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,  
 15 \$267,356.20; and (ii) the following amounts shall be deducted from the  
 16 apportionment and payment to the following counties: Allen county,  
 17 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;  
 18 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,  
 19 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;  
 20 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,  
 21 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,  
 22 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;  
 23 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson  
 24 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,  
 25 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,  
 26 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin  
 27 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;  
 28 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,  
 29 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;  
 30 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,  
 31 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;  
 32 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,  
 33 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;  
 34 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,  
 35 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,  
 36 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion  
 37 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,  
 38 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell  
 39 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,  
 40 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho  
 41 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage  
 42 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;  
 43 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie

1 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;  
2 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,  
3 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush  
4 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;  
5 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,  
6 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith  
7 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;  
8 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,  
9 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;  
10 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,  
11 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;  
12 Wyandotte county, \$16,818.00; (B) after determining and including such  
13 additions and deductions, the resulting apportionment and payment shall  
14 be paid by the state treasurer to the counties and cities prescribed therefor,  
15 notwithstanding the provisions of K.S.A. 79-3425c, and amendments  
16 thereto, or any other statute, each January 14, April 14, July 14 and  
17 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the  
18 requirement that the additional moneys received by each such county shall  
19 be deposited and administered in accordance with K.S.A. 79-3425c, and  
20 amendments thereto, including any redistributions provided for by that  
21 statute, except that the state treasurer shall calculate the annual  
22 equalization payment to each county without considering the deductions or  
23 additions to quarterly distributions required by subsection ~~(a)(3)(A)~~(a)(4)  
24 (A); and (C) acceptance of the payments made pursuant to this subsection  
25 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any  
26 liability from the county to the state treasurer for payments from the  
27 special city and county highway fund for state fiscal years 2000 through  
28 2009.

29 (b) During the state fiscal year ending June 30, 2010, on July 15,  
30 2009, and January 15, 2010, the director of accounts and reports shall  
31 transfer \$2,515,916 from the state highway fund to the special city and  
32 county highway fund, created by K.S.A. 79-3425, and amendments  
33 thereto.

34 Sec. 102. On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is hereby  
35 amended to read as follows: 79-34,156. On April 1, 2007, the director of  
36 accounts and reports shall transfer \$437,500 from the state economic  
37 development initiatives fund to the Kansas qualified biodiesel fuel  
38 producer incentive fund. If sufficient moneys are not available in the state  
39 economic development initiatives fund for such transfer on April 1, 2007,  
40 then the director of accounts and reports shall transfer on such date the  
41 amount available in the state economic development initiatives fund in  
42 accordance with this section and shall transfer on such date, or as soon  
43 thereafter as moneys are available therefor, the amount equal to the

1 insufficiency from the state general fund to the Kansas qualified biodiesel  
2 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the  
3 director of accounts and reports shall transfer \$875,000 from the state  
4 economic development initiatives fund to the Kansas qualified biodiesel  
5 fuel producer incentive fund, except: (a) That, during the fiscal year  
6 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and  
7 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and  
8 reports shall transfer \$50,000 from the state economic development  
9 initiatives fund to the Kansas qualified biodiesel fuel producer incentive  
10 fund, and (b) that, if sufficient moneys are not available in the state  
11 economic development initiatives fund for any such transfer during the  
12 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and  
13 reports shall transfer the amount available in the state economic  
14 development initiatives fund to the Kansas qualified biodiesel fuel  
15 producer incentive fund on the date specified in the fiscal year ending June  
16 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic  
17 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on  
18 the first day of any calendar quarter thereafter, in any such fiscal year, then  
19 the director of accounts and reports shall transfer on such date the amount  
20 available in the state economic development initiatives fund in accordance  
21 with this section and shall transfer on such date, or as soon thereafter as  
22 moneys are available therefor, the amount equal to the insufficiency from  
23 the state general fund to the Kansas qualified biodiesel fuel producer  
24 incentive fund; except that no moneys shall be transferred from the state  
25 general fund to the Kansas biodiesel fuel producer fund during the fiscal  
26 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

27 Sec. 103. On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is hereby  
28 amended to read as follows: 79-34,171. (a) On January 1, 2009, and  
29 quarterly thereafter, the director of accounts and reports shall transfer  
30 \$400,000 from the state general fund to the Kansas retail dealer incentive  
31 fund, except that (1) no moneys shall be transferred pursuant to this  
32 section from the state general fund to the Kansas retail dealer incentive  
33 fund during the fiscal years ending June 30, 2010, ~~or~~ June 30, 2011, ~~or~~  
34 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the  
35 state general fund to the Kansas retail dealer incentive fund during the  
36 state fiscal year ending June 30, 2010, under this or any other statute that  
37 have been made prior to the effective date of this act shall be reversed by  
38 the director of accounts and reports and reversing entries shall be entered  
39 upon the accounting records of the state treasurer therefor. On and after  
40 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive  
41 fund shall not exceed \$1.5 million. If the unobligated balance of the fund  
42 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be  
43 limited to the amount necessary for the fund to reach a total of \$1.5

1 million.

2 (b) There is hereby created in the state treasury the Kansas retail  
3 dealer incentive fund. All moneys in the Kansas retail dealer incentive  
4 fund shall be expended by the secretary of the department of revenue for  
5 the payment of incentives to Kansas retail dealers who sell and dispense  
6 renewable fuels or biodiesel through a motor fuel pump in accordance with  
7 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and  
8 amendments thereto.

9 (c) All moneys remaining in the Kansas retail dealer incentive fund  
10 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,  
11 and amendments thereto, shall be credited by the state treasurer to the state  
12 general fund.

13 Sec. 104. On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is hereby  
14 amended to read as follows: 82a-953a. During each fiscal year, the director  
15 of accounts and reports shall transfer \$6,000,000 from the state general  
16 fund to the state water plan fund created by K.S.A. 82a-951, and  
17 amendments thereto, one-half of such amount to be transferred on July 15  
18 and one-half to be transferred on January 15, except that (1) such transfers  
19 during each fiscal year commencing after June 30, 2008, are subject to  
20 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total  
21 amount of moneys transferred from the state general fund to the state  
22 water plan fund during the fiscal year ending June 30, 2009, shall not  
23 exceed \$2,000,000, (3) the total amount of moneys transferred from the  
24 state general fund to the state water plan fund during the fiscal year ending  
25 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of  
26 moneys transferred from the state general fund to the state water plan fund  
27 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,  
28 *and (5) no moneys shall be transferred from the state general fund to the*  
29 *state water plan fund during the fiscal years ending June 30, 2012, or*  
30 *June 30, 2013.* On the effective date of this act, the director of accounts  
31 and reports shall transfer the amount in excess of \$2,000,000 which was  
32 transferred from the state general fund to the state water plan fund prior to  
33 the effective date of this act during the fiscal year ending June 30, 2009, as  
34 certified by the director of the budget to the director of accounts and  
35 reports to the state general fund. All transfers under this section shall be  
36 considered to be demand transfers from the state general fund, except that  
37 all such transfers during the fiscal years ending June 30, 2010, and June  
38 30, 2011, shall be considered revenue transfers from the state general fund.

39 Sec. 105. On July 1, 2011, section 138 of chapter 165 of the 2010  
40 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256, 55-193,  
41 72-8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,  
42 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby repealed.

43 Sec. 106. *Severability.* If any provision or clause of this act or

1 application thereof to any person or circumstances is held invalid, such  
2 invalidity shall not affect other provisions or applications of the act which  
3 can be given effect without the invalid provision or application, and to this  
4 end the provisions of this act are declared to be severable.

5 Sec. 107. *Appeals to exceed position limitations.* (a) The limitations  
6 imposed by this act on the number of full-time and regular part-time  
7 positions equated to full-time, excluding seasonal and temporary positions,  
8 paid from appropriations for the fiscal years ending June 30, 2011, or  
9 ending June 30, 2012, made in chapter 6 or chapter 165 of the 2010  
10 Session Laws of Kansas or in this act or in any other appropriation act of  
11 the 2011 regular session of the legislature may be exceeded upon approval  
12 of the state finance council.

13 (b) The limitations imposed by this act on the number of full-time and  
14 regular part-time positions equated to full-time, excluding seasonal and  
15 temporary positions, paid from appropriations for the fiscal year ending  
16 June 30, 2013, made in this act or in any other appropriation act of the  
17 2011 regular session of the legislature may be exceeded upon approval of  
18 the state finance council.

19 Sec. 108. *Appeals to exceed expenditure limitations.* (a) Upon written  
20 application to the governor and approval of the state finance council,  
21 expenditures from special revenue funds may exceed the amounts  
22 specified in this act.

23 (b) This section shall not apply to the expanded lottery act revenues  
24 fund, the state economic development initiatives fund, the children's  
25 initiatives fund, the state water plan fund or the Kansas endowment for  
26 youth fund, or to any account of any of such funds.

27 Sec. 109. *Savings.* (a) Any unencumbered balance as of June 30,  
28 2011, in any special revenue fund, or account thereof, of any state agency  
29 named in this act which is not otherwise specifically appropriated or  
30 limited by this or other appropriation act of the 2011 regular session of the  
31 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,  
32 for the same use and purpose as the same was heretofore appropriated.

33 (b) Any unencumbered balance as of June 30, 2012, in any special  
34 revenue fund, or account thereof, of any state agency named in section 23  
35 of this act which is not otherwise specifically appropriated or limited for  
36 fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws of  
37 Kansas or in this act or in any other appropriation act of the 2011 regular  
38 session of the legislature, is hereby appropriated for fiscal year 2013 for  
39 the same use and purpose as the same was heretofore appropriated.

40 (c) This section shall not apply to the expanded lottery act revenues  
41 fund, the state economic development initiatives fund, the children's  
42 initiatives fund, the state water plan fund, the Kansas endowment for youth  
43 fund, the Kansas educational building fund, the state institutions building



1 fund, or the correctional institutions building fund, or to any account of  
2 any of such funds.

3 Sec. 110. During the fiscal year ending June 30, 2012, all moneys  
4 which are lawfully credited to and available in any bond special revenue  
5 fund, which are not otherwise specifically appropriated or limited by this  
6 or other appropriation act of the 2011 regular session of the legislature, are  
7 hereby appropriated for the fiscal year ending June 30, 2012, for the state  
8 agency for which the bond special revenue fund was established for the  
9 purposes authorized by law for expenditures from such bond special  
10 revenue fund. As used in this section, "bond special revenue fund" means  
11 any special revenue fund or account thereof established in the state  
12 treasury prior to or on or after the effective date of this act for the deposit  
13 of the proceeds of bonds issued by the Kansas development finance  
14 authority, for the payment of debt service for bonds issued by the Kansas  
15 development finance authority, or for any related purpose in accordance  
16 with applicable bond covenants.

17 Sec. 111. *Federal grants.* (a) During the fiscal year ending June 30,  
18 2012, each federal grant or other federal receipt which is received by a  
19 state agency named in this act and which is not otherwise appropriated to  
20 that state agency by this or other appropriation act of the 2011 regular  
21 session of the legislature, is hereby appropriated for the fiscal year ending  
22 June 30, 2012, for that state agency for the purpose set forth in such  
23 federal grant or receipt, except that no expenditure shall be made from and  
24 no obligation shall be incurred against any such federal grant or other  
25 federal receipt, which has not been previously appropriated or  
26 reappropriated or approved for expenditure by the governor, until the  
27 governor has authorized the state agency to make expenditures therefrom.

28 (b) During the fiscal year ending June 30, 2013, each federal grant or  
29 other federal receipt which is received by a state agency named in section  
30 23 of this act and which is not otherwise appropriated to that state agency  
31 for fiscal year 2013 by this or other appropriation act of the 2011 regular  
32 session of the legislature, is hereby appropriated for fiscal year 2013 for  
33 that state agency for the purpose set forth in such federal grant or receipt,  
34 except that no expenditure shall be made from and no obligation shall be  
35 incurred against any such federal grant or other federal receipt, which has  
36 not been previously appropriated or reappropriated or approved for  
37 expenditure by the governor, for fiscal year 2013, until the governor has  
38 authorized the state agency to make expenditures from such federal grant  
39 or other federal receipt for fiscal year 2013.

40 (c) In addition to the other purposes for which expenditures may be  
41 made by any state agency which is named in this act and which is not  
42 otherwise authorized by law to apply for and receive federal grants,  
43 expenditures may be made by such state agency from moneys appropriated

1 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws  
2 of Kansas or in this act or in any other appropriation act of the 2011  
3 regular session of the legislature to apply for and receive federal grants  
4 during fiscal year 2012, which federal grants are hereby authorized to be  
5 applied for and received by such state agencies: *Provided*, That no  
6 expenditure shall be made from and no obligation shall be incurred against  
7 any such federal grant or other federal receipt, which has not been  
8 previously appropriated or reappropriated or approved for expenditure by  
9 the governor, until the governor has authorized the state agency to make  
10 expenditures therefrom.

11 Sec. 112. (a) Any correctional institutions building fund appropriation  
12 heretofore appropriated to any state agency named in this or other  
13 appropriation act of the 2011 regular session of the legislature, and having  
14 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby  
15 reappropriated for the fiscal year ending June 30, 2012, for the same uses  
16 and purposes as originally appropriated unless specific provision is made  
17 for lapsing such appropriation.

18 (b) This section shall not apply to the unencumbered balance in any  
19 account of the correctional institutions building fund that was encumbered  
20 for any fiscal year commencing prior to July 1, 2010.

21 Sec. 113. (a) Any Kansas educational building fund appropriation  
22 heretofore appropriated to any institution named in this or other  
23 appropriation act of the 2011 regular session of the legislature and having  
24 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby  
25 reappropriated for the fiscal year ending June 30, 2012, for the same use  
26 and purpose as originally appropriated, unless specific provision is made  
27 for lapsing such appropriation.

28 (b) This section shall not apply to the unencumbered balance in any  
29 account of the Kansas educational building fund that was encumbered for  
30 any fiscal year commencing prior to July 1, 2010.

31 Sec. 114. (a) Any state institutions building fund appropriation  
32 heretofore appropriated to any state agency named in this or other  
33 appropriation act of the 2011 regular session of the legislature and having  
34 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby  
35 reappropriated for the fiscal year ending June 30, 2012, for the same use  
36 and purpose as originally appropriated, unless specific provision is made  
37 for lapsing such appropriation.

38 (b) This section shall not apply to the unencumbered balance in any  
39 account of the state institutions building fund that was encumbered for any  
40 fiscal year commencing prior to July 1, 2010.

41 Sec. 115. Any transfers of money during the fiscal year ending June  
42 30, 2012, from any special revenue fund of any state agency named in this  
43 act to the audit services fund of the division of post audit under K.S.A. 46-

1 1121, and amendments thereto, shall be in addition to any expenditure  
2 limitation imposed on any such fund for the fiscal year ending June 30,  
3 2012.

4 Sec. 116. This act shall take effect and be in force from and after its  
5 publication in the Kansas register.

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