

As Amended by House Committee

Session of 2011

HOUSE BILL No. 2383

By Committee on Appropriations

3-11

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,
3 2015, and June 30, 2016 for state agencies; authorizing certain
4 transfers, capital improvement projects and fees, imposing certain
5 restrictions and limitations, and directing or authorizing certain
6 receipts, disbursements, procedures and acts incidental to the
7 foregoing; amending K.S.A. 2010 Supp. 2-223, 12-5256, 55-193, 72-
8 8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
9 79-3425i, 79-34,156, 79-34,171 and 82a-953a and repealing the
10 existing sections; also repealing section 138 of chapter 165 of the 2010
11 Session Laws of Kansas.

12
13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,
15 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,
16 appropriations are hereby made, restrictions and limitations are hereby
17 imposed, and transfers, capital improvement projects, fees, receipts,
18 disbursements and acts incidental to the foregoing are hereby directed or
19 authorized as provided in this act.

20 (b) The agencies named in this act are hereby authorized to initiate
21 and complete the capital improvement projects specified and authorized by
22 this act or for which appropriations are made by this act, subject to the
23 restrictions and limitations imposed by this act.

24 (c) This act shall not be subject to the provisions of subsection (a) of
25 K.S.A. 75-6702, and amendments thereto.

26 (d) The appropriations made by this act shall not be subject to the
27 provisions of K.S.A. 46-155, and amendments thereto.

28 **Sec. 2.**

29 **DEPARTMENT OF EDUCATION**

30 **(a) (1) During the fiscal year ending June 30, 2011, on or before**
31 **June 1, 2011, the commissioner of education, the director of legislative**
32 **research and the director of the budget shall jointly determine the**
33 **amount of moneys that are required to satisfy the maintenance of state**
34 **financial support provisions of the federal individuals with disabilities**
35 **education act, as amended, for the fiscal year ending June 30, 2011,**
36 **based on recent estimates and other available information pertaining**

1 thereto, and shall jointly certify the amount so determined to the
2 director of accounts and reports.

3 (2) On June 1, 2011, if the amount certified by joint certification
4 pursuant to subsection (a)(1) is more than \$21,240,000, the director of
5 accounts and reports shall determine the difference between
6 \$21,240,000 and the amount so certified and, on June 1, 2011, shall
7 transfer the amount of such difference from the KPERS – employer
8 contributions account of the state general fund of the above agency to
9 the special education services aid account of the state general fund of
10 the above agency.

11 (3) (A) On June 3, 2011, of the \$291,602,545 appropriated for the
12 above agency for the fiscal year ending June 30, 2011, by section 79(a)
13 of chapter 165 of the 2010 Session Laws of Kansas from the state
14 general fund in the KPERS – employer contributions account, the sum
15 determined by the director of accounts and reports as prescribed in
16 subsection (a)(3)(B) is hereby lapsed.

17 (B) On or before June 3, 2011, the director of accounts and
18 reports shall determine the sum equal to \$69,201,035 reduced by the
19 amount equal to the amount transferred on June 3, 2011, from the
20 KPERS – employer contributions account of the state general fund of
21 the above agency to the special education services aid account of the
22 state general fund of the above agency pursuant to subsection (a)(2), if
23 any amount is so transferred by the director of accounts and reports.

24 (4) At the same time that such joint certification is transmitted to
25 the director of accounts and reports pursuant to subsection (a)(1), the
26 commissioner of education, the director of legislative research and the
27 director of the budget shall jointly transmit a copy of such
28 certification to the speaker of the house of representatives, the speaker
29 pro tem of the house of representatives, the majority leader of the
30 house of representatives, the minority leader of the house of
31 representatives, the chairperson of the committee on appropriations of
32 the house of representatives, the chief clerk of the house of
33 representatives, the president of the senate, the vice-president of the
34 senate, the majority leader of the senate, the minority leader of the
35 senate, the chairperson of the committee on ways and means of the
36 senate and the secretary of the senate.

37 (b) There is appropriated for the above agency from the state
38 general fund for the fiscal year ending June 30, 2011, the following:
39 Special education services aid.....\$21,240,000

40 (c) (1) On July 1, 2011, of the \$1,902,775,680 appropriated for the
41 above agency for the fiscal year ending June 30, 2012, by section 56(a)
42 of 2011 Senate Bill No. 2383 from the state general fund in the general
43 state aid account, the sum determined by the director of accounts and

1 reports as prescribed in subsection (c)(2) is hereby lapsed.

2 (2) On or before July 1, 2011, the director of accounts and reports
3 shall determine the sum equal to \$21,240,000 reduced by the aggregate
4 of (A) the amount of \$9,322,755 plus (B) the amount equal to the
5 amount transferred on June 3, 2011, from the KPERS – employer
6 contributions account of the state general fund of the above agency to
7 the special education services aid account of the state general fund of
8 the above agency pursuant to subsection (a)(2), if any amount is so
9 transferred by the director of accounts and reports.

10 (d) There is appropriated for the above agency from the state
11 general fund for the fiscal year ending June 30, 2012, the following:
12 KPERS – employer contributions.....\$69,201,035

13 Sec. 3.

14 **ABSTRACTERS' BOARD OF EXAMINERS**

15 (a) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2011, by the state
17 finance council on the abstracters' fee fund of the abstracters' board
18 of examiners is hereby decreased from \$24,088 to \$23,419.

19 Sec. 4.

20 **GOVERNMENTAL ETHICS COMMISSION**

21 (a) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2011, by the state
23 finance council on the governmental ethics commission fee fund of the
24 governmental ethics commission is hereby decreased from \$291,764 to
25 \$263,176.

26 Sec. 5.

27 **KANSAS HOME INSPECTORS REGISTRATION BOARD**

28 (a) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2011, by section 11(b) of
30 chapter 165 of the 2010 Session Laws of Kansas on the home
31 inspectors registration fee fund of the Kansas home inspectors
32 registration board is hereby decreased from \$35,750 to \$16,800.

33 Sec. 6.

34 **BOARD OF NURSING**

35 (a) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2011, by the state
37 finance council on the board of nursing fee fund of the board of
38 nursing is hereby increased from \$1,904,365 to \$1,952,425.

39 Sec. 7.

40 **STATE BOARD OF PHARMACY**

41 (a) On the effective date of this act, there is appropriated for the
42 above agency from the following special revenue fund or funds for the
43 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully

1 credited to and available in such fund or funds, except that
2 expenditures other than refunds authorized by law shall not exceed
3 the following:

- 4 Harold Rogers prescription federal fund.....No limit
- 5 NASPER grant federal fund.....No limit
- 6 Non-federal gifts and grants fund.....No limit

7 Provided, That the state board of pharmacy is authorized to apply
8 for and to accept grants and may accept donations, bequests or gifts
9 from any non-federal source: Provided, however, That all moneys
10 received for such grants, donations, bequests or gifts shall be remitted
11 to the state treasurer in accordance with the provisions of K.S.A. 75-
12 4215, and amendments thereto: Provided further, That, upon receipt
13 of each such remittance, the state treasurer shall deposit the entire
14 amount in the state treasury to the credit of the non-federal gifts and
15 grants fund: And provided further, That all expenditures from this
16 fund shall be made in accordance with appropriation acts upon
17 warrants of the director of accounts and reports issued pursuant to
18 vouchers approved by the president of the state board of pharmacy or
19 a person designated by the president.

20 Sec. 8.

21 KANSAS REAL ESTATE COMMISSION

22 (a) On the effective date of this act, the expenditure limitation
23 established for the fiscal year ending June 30, 2011, by the state
24 finance council on the real estate fee fund of the Kansas real estate
25 commission is hereby decreased from \$1,123,206 to \$1,028,342.

26 (b) On the effective date of this act, the director of accounts and
27 reports shall transfer \$200,000 from the real estate revolving recovery
28 fund to the real estate fee fund for the fiscal year ending June 30, 2011.

29 Sec. 9.

30 STATE BOARD OF TECHNICAL PROFESSIONS

31 (a) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2011, by the state
33 finance council on the technical professions fee fund of the state board
34 of technical professions is hereby increased from \$589,122 to \$609,122.

35 (b) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2011, by section 25(a) of
37 chapter 124 of the 2009 Session Laws of Kansas on expenditures for
38 official hospitality from the technical professions fee fund of the state
39 board of technical professions is hereby increased from \$500 to \$1,000.

40 Sec. 10.

41 STATE BOARD OF VETERINARY EXAMINERS

42 (a) On the effective date of this act, the expenditure limitation
43 established for the fiscal year ending June 30, 2011, by section 16(b) of

1 chapter 165 of the 2010 Session Laws of Kansas on the veterinary
2 examiners fee fund of the state board of veterinary examiners is
3 hereby decreased from \$268,382 to \$265,522.

4 Sec. 11.

5 **KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM**

6 (a) On the effective date of this act, or as soon thereafter as
7 moneys are available, the director of accounts and reports shall
8 transfer \$4,350,937 from the Kansas endowment for youth fund to the
9 children’s initiatives fund.

10 Sec. 12.

11 **DEPARTMENT OF ADMINISTRATION**

12 (a) (1) In addition to the other purposes for which expenditures
13 may be made by the department of administration from moneys
14 appropriated from the state general fund or any special revenue fund
15 for fiscal year 2011 for the department of administration, as
16 authorized by chapter 6 or chapter 165 of the 2010 Session Laws of
17 Kansas or by this or other appropriation act of the 2011 regular
18 session of the legislature, expenditures shall be made by the secretary
19 of administration for fiscal year 2011 to review the state real property
20 inventory prepared pursuant to section 61(r) of chapter 165 of the
21 2010 Session Laws of Kansas, evaluate the state real property, and
22 prepare from such inventory and other information a prioritized
23 report of 10% of state real property that could be sold, subject to
24 existing restrictions: Provided, That, on or before March 31, 2011, the
25 secretary of administration shall provide a copy of such prioritized
26 report to the governor, the chief clerk of the house of representatives,
27 the secretary of the senate, and the chairs of the committee on
28 appropriations of the house of representatives and the committee on
29 ways and means of the senate.

30 (2) As used in this subsection, "state real property" includes each
31 tract of real property owned by the state of Kansas, or any state
32 agency, as defined by K.S.A. 75-3701, and amendments thereto, and
33 includes all buildings, facilities and other improvements thereon.

34 Sec. 13.

35 **OFFICE OF ADMINISTRATIVE HEARINGS**

36 (a) In addition to the other purposes for which expenditures may
37 be made by the office of administrative hearings from moneys
38 appropriated in the administrative hearings office fund for fiscal year
39 2011 for the office of administrative hearings as authorized by this or
40 other appropriation act of the 2011 regular session of the legislature,
41 expenditures may be made by the office of administrative hearings
42 from moneys appropriated in the administrative hearings office fund
43 for fiscal year 2011 for official hospitality: Provided, That

1 expenditures from the administrative hearings office fund for fiscal
2 year 2011 for official hospitality shall not exceed \$100.

3 **Sec. 14.**

4 **CITIZENS' UTILITY RATEPAYER BOARD**

5 (a) (1) On and after the effective date of this act, notwithstanding
6 the provisions of section 47(c) of chapter 124 of the 2009 Session Laws
7 of Kansas or any other statute, no expenditures shall be made for
8 fiscal year 2011 from the utility regulatory fee fund by the citizens'
9 utility ratepayer board of the amount equal to the final aggregate
10 amount of unexpended and unencumbered expenditure authority for
11 fiscal year 2010, pursuant to and as authorized for expenditure for
12 fiscal year 2011 as provided by section 47(c) of chapter 124 of the 2009
13 Session Laws of Kansas, and, on the effective date of this act, the
14 provisions of section 47(c) of chapter 124 of the 2009 Session Laws of
15 Kansas are hereby declared to be null and void and shall have no force
16 and effect.

17 (2) On and after the effective date of this act, during the fiscal
18 year ending June 30, 2011, in addition to other purposes for which
19 expenditures may be made by the citizens' utility ratepayer board
20 from the utility regulatory fee fund for fiscal year 2011 as authorized
21 by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by
22 this or other appropriation act of the 2011 regular session of the
23 legislature, notwithstanding the provisions of any other statute, if the
24 total expenditures authorized to be expended on contracts for
25 professional services by the citizens' utility ratepayer board by the
26 expenditure limitation prescribed by section 47(a) of chapter 124 of
27 the 2009 Session Laws of Kansas are not expended or encumbered for
28 fiscal year 2010, then the amount equal to the amount of such
29 expenditure authority for fiscal year 2010 remaining may be expended
30 from the utility regulatory fee fund for fiscal year 2011 pursuant to
31 contracts for professional services and any such expenditure for fiscal
32 year 2011 shall be in addition to any expenditure limitation imposed
33 on the utility regulatory fee fund for fiscal year 2011.

34 **Sec. 15.**

35 **DEPARTMENT OF COMMERCE**

36 (a) On the effective date of this act, of the \$307,050 appropriated
37 for the above agency for the fiscal year ending June 30, 2011, by
38 section 67(a) of chapter 165 of the 2010 Session Laws of Kansas from
39 the state economic development initiatives fund in the strong military
40 bases program account, the sum of \$61,410 is hereby lapsed.

41 (b) On the effective date of this act, the expenditure limitation
42 established for the fiscal year ending June 30, 2011, by section 67(b) of
43 chapter 165 of the 2010 Session Laws of Kansas on the state affordable

1 airfare fund of the department of commerce is hereby increased from
2 \$5,000,000 to \$5,125,000.

3 (c) On the effective date of this act, the amount directed by
4 section 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be
5 transferred from the state economic development initiatives fund to
6 the Kansas economic opportunity initiatives fund of the department of
7 commerce on December 15, 2010, or as soon thereafter as moneys are
8 available, is hereby decreased from \$625,000 to \$232,482: Provided,
9 That, on the effective date of this act, any moneys transferred from the
10 state economic development initiatives fund to the Kansas economic
11 opportunity initiatives fund of the department of commerce on or
12 after December 15, 2010, pursuant to section 67(e) of chapter 165 of
13 the 2010 Session Laws of Kansas, shall be transferred from the Kansas
14 economic opportunity initiatives fund of the department of commerce
15 to the state economic development initiatives fund by the director of
16 accounts and reports.

17 Sec. 16.

18 STATE CORPORATION COMMISSION

19 (a) On the effective date of this act, the aggregate expenditure
20 limitation established for the fiscal year ending June 30, 2011, by
21 section 59(b) of chapter 165 of the 2010 Session Laws of Kansas on
22 expenditures from the public service regulation fund, the motor
23 carrier license fees fund and the conservation fee fund, in the
24 aggregate, is hereby increased from \$16,468,621 to \$16,628,381.

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2011,
27 all moneys now or hereafter lawfully credited to and available in such
28 fund or funds, except that expenditures other than refunds authorized
29 by law shall not exceed the following:

- 30 Compressed air energy storage fee fund.....No limit
- 31 ARRA state electricity regulators assistance – federal fund.....No limit

32 (c) On the effective date of this act, the base state registration
33 clearing fund of the state corporation commission is hereby
34 redesignated as the unified carrier registration clearing fund of the
35 state corporation commission, in accordance with K.S.A. 66-1,139a,
36 and amendments thereto.

37 (d) On the effective date of this act, the pipeline damage
38 prevention grant program – federal fund of the state corporation
39 commission is hereby redesignated as the one call – federal fund.

40 Sec. 17.

41 KANSAS, INC.

42 (a) On the effective date of this act, of the \$346,904 appropriated
43 for the above agency for the fiscal year ending June 30, 2011, by

1 section 68(a) of chapter 165 of the 2010 Session Laws of Kansas from
2 the state economic development initiatives fund in the operations
3 (including official hospitality) account, the sum of \$88,756 is hereby
4 lapsed.

5 Sec. 18.

6 KANSAS LOTTERY

7 (a) On the effective date of this act, the aggregate of the amounts
8 authorized by section 65(b) of chapter 165 of the 2010 Session Laws of
9 Kansas to be transferred from the lottery operating fund to the state
10 gaming revenues fund during the fiscal year ending June 30, 2011, is
11 hereby increased from \$70,400,000 to \$70,800,000.

12 Sec. 19.

13 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

14 (a) There is appropriated for the above agency from the state
15 economic development initiatives fund for the fiscal year ending June
16 30, 2011, the following:

17 Operations, assistance and grants (including official
18 hospitality) \$71,426

19 Sec. 20.

20 KANSAS RACING AND GAMING COMMISSION

21 (a) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2011,
23 all moneys now or hereafter lawfully credited to and available in such
24 fund or funds, except that expenditures other than refunds authorized
25 by law shall not exceed the following:

26 Illegal gambling enforcement fund..... No limit

27 Provided, That expenditures may be made from the illegal
28 gambling enforcement fund for direct or indirect operating
29 expenditures incurred for investigatory activities, including, but not
30 limited to, (1) conducting investigations of illegal gambling operations
31 or activities, (2) participating in illegal gaming in order to collect or
32 purchase evidence as part of an undercover investigation into illegal
33 gambling operations, and (3) acquiring information or making
34 contacts leading to illegal gaming activities: Provided, however, That
35 all moneys that are expended for any such evidence purchase,
36 information acquisition or similar investigatory purpose or activity
37 from whatever funding source and that are recovered shall be
38 deposited in the state treasury in accordance with the provisions of
39 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
40 illegal gambling enforcement fund.

41 (b) On the effective date of this act, the director of accounts and
42 reports shall transfer \$5,000 from the state racing fund of the Kansas
43 racing and gaming commission to the illegal gambling enforcement

1 fund of the Kansas racing and gaming commission.

2 (c) On June 30, 2011, the director of accounts and reports shall
3 transfer all moneys in the racing reimbursable expense fund of the
4 Kansas racing and gaming commission to the state racing fund of the
5 Kansas racing and gaming commission.

6 (d) On June 30, 2011, the director of accounts and reports shall
7 transfer all moneys in the racing investigative expense fund of the
8 Kansas racing and gaming commission to the state racing fund of the
9 Kansas racing and gaming commission.

10 (e) On June 30, 2011, the director of accounts and reports shall
11 transfer all moneys in the horse fair racing benefit fund of the Kansas
12 racing and gaming commission to the state racing fund of the Kansas
13 racing and gaming commission.

14 (f) On June 30, 2011, the director of accounts and reports shall
15 transfer all moneys in the racing applicant deposit fund of the Kansas
16 racing and gaming commission to the state racing fund of the Kansas
17 racing and gaming commission.

18 (g) On June 30, 2011, the director of accounts and reports shall
19 transfer all moneys in the horse purse fund to the Kansas horse
20 breeding development fund. On June 30, 2011, all liabilities of the
21 horse purse fund are hereby transferred to and imposed on the
22 Kansas horse breeding development fund and the horse purse fund is
23 hereby abolished.

24 (h) On June 30, 2011, the director of accounts and reports shall
25 transfer all moneys in the gaming machine examination fund to the
26 expanded lottery act regulation fund. On June 30, 2011, all liabilities
27 of the gaming machine examination fund are hereby transferred to
28 and imposed on the expanded lottery act regulation fund and the
29 gaming machine examination fund is hereby abolished.

30 Sec. 21.

31 **DEPARTMENT OF REVENUE**

32 (a) On the effective date of this act, the director of accounts and
33 reports shall transfer \$124,265 from the Kansas qualified biodiesel
34 fuel producer incentive fund of the department of revenue to the state
35 economic development initiatives fund.

36 Sec. 22.

37 **SECRETARY OF STATE**

38 (a) On the effective date of this act, the director of accounts and
39 reports shall transfer \$82,010 from the HAVA ELVIS fund of the
40 secretary of state to the democracy fund of the secretary of state to
41 provide matching funds to implement Title II of the federal help
42 America vote act of 2002, public law 107-252, as prescribed under that
43 act.

1 Siemens bond fund.....No limit
 2 Provided, That, on the 15th day of each month that commences
 3 during fiscal year 2011, the secretary of revenue shall determine the
 4 amount of revenue received by the state during the preceding month
 5 from withholding taxes paid with respect to an eligible project by each
 6 taxpayer that is an eligible business for which bonds have been issued
 7 under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for
 8 which the Siemens bond fund was created, and shall certify the
 9 amount so determined to the director of accounts and reports and, at
 10 the same time as such certification is transmitted to the director of
 11 accounts and reports, shall transmit a copy of such certification to the
 12 director of the budget and the director of legislative research:
 13 Provided further, That, upon receipt of each such certification, the
 14 director of accounts and reports shall transfer the amount certified
 15 from the state general fund to the Siemens bond fund: And provided
 16 further, That, on or before the 10th day of each month commencing
 17 during fiscal year 2011, the director of accounts and reports shall
 18 transfer from the state general fund to the Siemens bond fund interest
 19 earnings based on: (1) The average daily balance of moneys in the
 20 Siemens bond fund for the preceding month; and (2) the net earnings
 21 rate of the pooled money investment portfolio for the preceding
 22 month: And provided further, That the moneys credited to the
 23 Siemens bond fund from the withholding taxes paid by an eligible
 24 business and the interest earnings thereon shall be transferred by the
 25 state treasurer from the Siemens bond fund to the appropriate
 26 account of the special economic revitalization fund administered by
 27 the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136,
 28 and amendments thereto.

29 Sec. 24.

30 LEGISLATIVE COORDINATING COUNCIL

31 (a) On the effective date of this act, of the \$727,436 appropriated
 32 for the above agency for the fiscal year ending June 30, 2011, by
 33 section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from
 34 the state general fund in the legislative coordinating council –
 35 operations account, the sum of \$20 is hereby lapsed.

36 (b) On the effective date of this act, of the \$3,215,664
 37 appropriated for the above agency for the fiscal year ending June 30,
 38 2011, by section 44(a) of chapter 165 of the 2010 Session Laws of
 39 Kansas from the state general fund in the office of revisor of statutes –
 40 operations account, the sum of \$2,425 is hereby lapsed.

41 (c) On the effective date of this act, of the \$3,684,673
 42 appropriated for the above agency for the fiscal year ending June 30,
 43 2011 by section 44(a) of chapter 165 of the 2010 Session Laws of

1 Kansas from the state general fund in the legislative research
2 department – operations account, the sum of \$12,223 is hereby lapsed.

3 Sec. 25.

4 **DIVISION OF POST AUDIT**

5 (a) On the effective date of this act, of the \$2,136,995
6 appropriated for the above agency for the fiscal year ending June 30,
7 2011, by section 46(a) of chapter 165 of the 2010 Session Laws of
8 Kansas from the state general fund in the operations (including
9 legislative post audit committee) account, the sum of \$4,413 is hereby
10 lapsed.

11 Sec. 26.

12 **STATE FINANCE COUNCIL**

13 (a) On July 1, 2011, the \$8,534,972 appropriated for the above
14 agency for the fiscal year ending June 30, 2012, by section 3(a) of
15 chapter 159 of the 2008 Session Laws of Kansas from the state general
16 fund in the classified salary market adjustments (including fringe
17 benefits) account, is hereby lapsed.

18 (b) On July 1, 2012, the \$8,534,972 appropriated for the above
19 agency for the fiscal year ending June 30, 2013, by section 3(a) of
20 chapter 159 of the 2008 Session Laws of Kansas from the state general
21 fund in the classified salary market adjustments (including fringe
22 benefits) account, is hereby lapsed.

23 Sec. 27.

24 **DEPARTMENT OF SOCIAL AND REHABILITATION**
25 **SERVICES**

26 (a) There is appropriated for the above agency from the state
27 general fund for the fiscal year ending June 30, 2011, the following:

28 Other medical assistance.....	\$5,444,990
29 Community based services.....	\$4,263,900
30 Mental health and retardation services aid and assistance...	\$5,350,166
31 Youth services aid and assistance.....	\$4,413,425

32 (b) On the effective date of this act, of the \$541,802 appropriated
33 for the above agency for the fiscal year ending June 30, 2011, by
34 section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from
35 the children’s initiatives fund in the children’s cabinet accountability
36 fund account, the sum of \$250,000 is hereby lapsed.

37 (c) On the effective date of this act, of the \$5,000,000
38 appropriated for the above agency for the fiscal year ending June 30,
39 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
40 Kansas from the children’s initiatives fund in the family centered
41 system of care account, the sum of \$150,000 is hereby lapsed.

42 (d) On the effective date of this act, of the \$1,400,000
43 appropriated for the above agency for the fiscal year ending June 30,

1 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
2 Kansas from the children’s initiatives fund in the child care account,
3 the sum of \$163 is hereby lapsed.

4 (e) On the effective date of this act, of the \$8,443,161
5 appropriated for the above agency for the fiscal year ending June 30,
6 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
7 Kansas from the children’s initiatives fund in the children’s cabinet
8 early childhood discretionary grant program account, the sum of
9 \$251,003 is hereby lapsed.

10 (f) On the effective date of this act, of the \$3,452,779 appropriated
11 for the above agency for the fiscal year ending June 30, 2011, by
12 section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from
13 the children’s initiatives fund in the early headstart account, the sum
14 of \$306 is hereby lapsed.

15 (g) On the effective date of this act, of the \$11,099,830
16 appropriated for the above agency for the fiscal year ending June 30,
17 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
18 Kansas from the children’s initiatives fund in the early childhood
19 block grant account, the sum of \$1,062,207 is hereby lapsed.

20 (h) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2011, by section 77(b) of
22 chapter 165 of the 2010 Session Laws of Kansas on the social welfare
23 fund of the department of social and rehabilitation services is hereby
24 decreased from \$39,303,198 to \$39,186,535.

25 (i) On the effective date of this act, of the \$3,822,570 appropriated
26 for the above agency for the fiscal year ending June 30, 2011, by
27 section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from
28 the state institutions building fund in the debt service – new state
29 security hospital account, the sum of \$839,561 is hereby lapsed.

30 (j) On the effective date of this act, of the \$2,584,371 appropriated
31 for the above agency for the fiscal year ending June 30, 2011, by
32 section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from
33 the state institutions building fund in the debt service – state hospitals
34 rehabilitation and repair account, the sum of \$7,161 is hereby lapsed.

35 (k) On the effective date of this act, of the \$14,342,009
36 appropriated for the above agency for the fiscal year ending June 30,
37 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of
38 Kansas from the state general fund in the Osawatomie state hospital –
39 operating expenditures account, the sum of \$500,000 is hereby lapsed.

40 (l) On the effective date of this act, of the \$4,524,298 appropriated
41 for the above agency for the fiscal year ending June 30, 2011, by
42 section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from
43 the state general fund in the Rainbow mental health facility –

1 operating expenditures account, the sum of \$250,000 is hereby lapsed.

2 (m) On July 1, 2011, of the \$10,700,783 appropriated for the
3 above agency for the fiscal year ending June 30, 2012, by section 54(a)
4 of 2011 House Bill No. 2383 from the state general fund in the Parsons
5 state hospital and training center – operating expenditures account,
6 the sum of \$66,279 is hereby lapsed.

7 (n) On the effective date of this act, of the \$10,447,821
8 appropriated for the above agency for the fiscal year ending June 30,
9 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of
10 Kansas from the state general fund in the Parson's state hospital and
11 training center – operating expenditures account, the sum of \$63,618
12 is hereby lapsed.

13 (o) There is appropriated for the above agency from the state
14 institutions building fund for the fiscal year ending June 30, 2011, the
15 following:

16 Energy conservation improvement debt service.....\$63,618

17 (p) There is appropriated for the above agency from the state
18 institutions building fund for the fiscal year ending June 30, 2012, the
19 following:

20 Energy conservation improvement debt service.....\$66,279

21 Sec. 28.

22 DEPARTMENT ON AGING

23 (a) There is appropriated for the above agency from the state
24 general fund for the fiscal year ending June 30, 2011, the following:

25 LTC – medicaid assistance – TCM/FE.....\$25,169

26 LTC – medicaid assistance – HCBS/FE..... \$2,263,079

27 LTC – medicaid assistance – NF.....\$10,142,156

28 (b) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2011, by section 75(b) of
30 chapter 165 of the 2010 Session Laws of Kansas on the state licensure
31 fee fund of the department on aging is hereby decreased from
32 \$1,144,569 to \$1,115,927.

33 (c) There is appropriated for the above agency from the following
34 special revenue fund for the fiscal year ending June 30, 2011, all
35 moneys now or hereafter lawfully credited to and available in such
36 fund, except that expenditures other than refunds authorized by law
37 shall not exceed the following:

38 Health policy nursing facility quality care fund.....\$19,501,789

39

40 Provided, That the secretary of aging, acting as the agent of the
41 Kansas health policy authority, is hereby authorized to collect the
42 quality care assessment under K.S.A. 2010 Supp. 75-7435, and
43 amendments thereto, and all moneys received for such quality care

1 assessments shall be deposited in the state treasury to the credit of the
2 health policy nursing facility quality care fund: Provided further, That
3 all moneys in the health policy nursing facility quality care fund shall
4 be used to finance initiatives to maintain or improve the quantity and
5 quality of skilled nursing care in skilled nursing care facilities in
6 Kansas in accordance with K.S.A. 2010 Supp. 75-7435, and
7 amendments thereto.

8 Sec. 29.

9 KANSAS HEALTH POLICY AUTHORITY

10 (a) There is appropriated for the above agency from the state
11 general fund for the fiscal year ending June 30, 2011, the following:

12 Other medical assistance.....\$30,526,618

13 (b) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2011, by section 76(b) of
15 chapter 165 of the 2010 Session Laws of Kansas on the medical
16 programs fee fund of the Kansas health policy authority is hereby
17 increased from \$54,284,610 to \$54,480,402.

18 (c) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2011, by section 76(b) of
20 chapter 165 of the 2010 Session Laws of Kansas on the other state fees
21 fund of the Kansas health policy authority is hereby increased from \$0
22 to \$502,180.

23 (d) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by section 76(b) of
25 chapter 165 of the 2010 Session Laws of Kansas on the health care
26 access improvement fund of the Kansas health policy authority is
27 hereby decreased from \$37,390,236 to \$34,700,000.

28 (e) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2011, by section 76(b) of
30 chapter 165 of the 2010 Session Laws of Kansas on the preventive
31 health care program fund of the Kansas health policy authority is
32 hereby increased from \$519,240 to \$656,100.

33 (f) On the effective date of this act, the expenditure limitation
34 established for the fiscal year ending June 30, 2011, by section 17(b) of
35 chapter 165 of the 2010 Session Laws of Kansas on the health
36 committee insurance fund of the Kansas health policy authority is
37 hereby increased from \$248,575 to \$290,117.

38 (g) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2011, by the state
40 finance council on expenditures from the state workers compensation
41 self-insurance fund of the Kansas health policy authority for salaries
42 and wages and other operating expenditures is hereby increased from
43 \$3,724,910 to \$3,785,193: Provided, That no expenditures shall be

1 made for salaries and wages from the increased expenditure authority
2 provided by this subsection for expenditures for salaries and wages
3 and other operating expenditures from the state workers
4 compensation self-insurance fund: Provided further, That, on and
5 after the effective date of this act, during fiscal year 2011, no
6 expenditures shall be made by the Kansas health policy authority
7 from the state workers compensation self-insurance fund to convert
8 and appoint persons performing contractual services for the Kansas
9 health policy authority to be state employees of the Kansas health
10 policy authority.

11 (h) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2011, by the state
13 finance council on expenditures from the cafeteria benefits fund of the
14 Kansas health policy authority for salaries and wages and other
15 operating expenditures is hereby increased from \$2,324,247 to
16 \$2,324,908: Provided, That no expenditures shall be made for salaries
17 and wages from the increased expenditure authority provided by this
18 subsection for expenditures for salaries and wages and other operating
19 expenditures from the cafeteria benefits fund: Provided further, That,
20 on and after the effective date of this act, during fiscal year 2011, no
21 expenditures shall be made by the Kansas health policy authority
22 from the cafeteria benefits fund to convert and appoint persons
23 performing contractual services for the Kansas health policy authority
24 to be state employees of the Kansas health policy authority.

25 (i) On the effective date of this act, the expenditure limitation
26 established for the fiscal year ending June 30, 2011, by the state
27 finance council on expenditures from the dependent care assistance
28 program fund of the Kansas health policy authority for salaries and
29 wages and other operating expenditures is hereby increased from
30 \$226,327 to \$429,628: Provided, That no expenditures shall be made
31 for salaries and wages from the increased expenditure authority
32 provided by this subsection for expenditures for salaries and wages
33 and other operating expenditures from the dependent care assistance
34 program fund: Provided further, That, on and after the effective date
35 of this act, during fiscal year 2011, no expenditures shall be made by
36 the Kansas health policy authority from the dependent care assistance
37 program fund to convert and appoint persons performing contractual
38 services for the Kansas health policy authority to be state employees of
39 the Kansas health policy authority.

40 (j) There is appropriated for the above agency from the following
41 special revenue fund for the fiscal year ending June 30, 2011, all
42 moneys now or hereafter lawfully credited to and available in such
43 fund, except that expenditures other than refunds authorized by law

1 shall not exceed the following:

2 Quality care fund.....\$0

3 Sec. 30.

4 DEPARTMENT OF HEALTH AND ENVIRONMENT –
5 DIVISION OF HEALTH

6 (a) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2011,
8 all moneys now or hereafter lawfully credited to and available in such
9 fund or funds, except that expenditures other than refunds authorized
10 by law shall not exceed the following:

11 Maternity centers and child care facilities licensing fee fund....No limit

12 (b) There is appropriated for the above agency from the state
13 general fund for the fiscal year ending June 30, 2011, the following:

14 Pregnancy maintenance initiative.....\$100,000

15 Teen pregnancy prevention activities.....\$100,000

16 Sec. 31.

17 DEPARTMENT OF HEALTH AND ENVIRONMENT –
18 DIVISION OF ENVIRONMENT

19 (a) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2011,
21 all moneys now or hereafter lawfully credited to and available in such
22 fund or funds, except that expenditures other than refunds authorized
23 by law shall not exceed the following:

24 Healthy watershed initiative – federal fund.....No limit

25 Sec. 32.

26 KANSAS COMMISSION ON VETERANS AFFAIRS

27 (a) There is appropriated for the above agency from the state
28 general fund for the fiscal year ending June 30, 2011, the following:

29 Scratch lotto – veterans services.....\$2,972

30 Veterans claim assistance program – service grants.....\$22,894

31 (b) On the effective date of this act, of the \$457,394 appropriated
32 for the above agency for the fiscal year ending June 30, 2011, by
33 section 72(a) of chapter 165 of the 2010 Session Laws of Kansas from
34 the state general fund in the operating expenditures – administration
35 account, the sum of \$15,241 is hereby lapsed.

36 (c) On the effective date of this act, of the \$1,173,050
37 appropriated for the above agency for the fiscal year ending June 30,
38 2011, by section 72(a) of chapter 165 of the 2010 Session Laws of
39 Kansas from the state general fund in the operating expenditures –
40 veteran services account, the sum of \$26,050 is hereby lapsed.

41 (d) In addition to the other purposes for which expenditures may
42 be made by the Kansas commission on veterans affairs from moneys
43 appropriated from the state general fund or any special revenue fund

1 or funds for fiscal year 2011 for the Kansas commission on veterans
2 affairs as authorized by section 72 of chapter 165 of the 2010 Session
3 Laws of Kansas or by this or other appropriation act of the 2011
4 regular session of the legislature, expenditures shall be made by the
5 Kansas commission on veterans affairs from the state general fund or
6 any special revenue fund or funds for fiscal year 2010 or fiscal year
7 2011 for medicare billing software: Provided, That the aggregate
8 amount of such expenditures for fiscal year 2011 for medicare billing
9 software shall not exceed \$20,000.

10 (e) On the effective date of this act, the director of accounts and
11 reports shall transfer \$25,000 from the scratch lotto – veterans
12 services account of the state general fund to the Vietnam war era
13 veterans' recognition award fund of the Kansas commission on
14 veterans affairs: Provided, That, in addition to the other purposes for
15 which expenditures may be made by the above agency from the
16 Vietnam war era veterans' recognition award fund for fiscal year
17 2011, expenditures shall be made by the above agency from the
18 Vietnam war era veterans' recognition award fund for fiscal year
19 2011, to acquire and send the appropriate medallions and certificates
20 to all qualifying veterans whose applications for such medallions and
21 certificates have been received by June 1, 2011.

22 Sec. 33.

23 DEPARTMENT OF EDUCATION

24 (a) On the effective date of this act, of the \$1,961,339,680
25 appropriated for the above agency for the fiscal year ending June 30,
26 2011, by section 79(a) of chapter 165 of the 2010 Session Laws of
27 Kansas from the state general fund in the general state aid account,
28 the sum of \$85,948,820 is hereby lapsed.

29 (b) On the effective date of this act, of the \$7,539,500
30 appropriated for the above agency for the fiscal year ending June 30,
31 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of
32 Kansas from the children's initiatives fund in the parent education
33 program account, the sum of \$180,370 is hereby lapsed.

34 (c) On the effective date of this act, of the \$5,000,000
35 appropriated for the above agency for the fiscal year ending June 30,
36 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of
37 Kansas from the children's initiatives fund in the Pre-K program
38 account, the sum of \$119,630 is hereby lapsed.

39 (d) During the fiscal year ending June 30, 2011, in addition to
40 other purposes for which expenditures may be made by the
41 department of education from the special education services aid
42 account of the state general fund for fiscal year 2011 for special
43 education services aid as authorized by section 79(a) of chapter 165 of

1 the 2010 Session Laws of Kansas or by this or other appropriation act
 2 of the 2011 regular session of the legislature, and notwithstanding the
 3 provisions of K.S.A. 2010 Supp. 72-998, and amendments thereto, or
 4 any other statute, the department of education shall make
 5 expenditures from the special education services aid account of the
 6 state general fund for fiscal year 2011 for a payment to each school
 7 district, as defined by K.S.A. 72-962, and amendments thereto, that
 8 received an amount of medicaid replacement state aid for the 2010-
 9 2011 school year that was more than \$300,000 less than the amount of
 10 medicaid replacement state aid received for the 2009-2010 school year
 11 due to the loss of attendant care medicaid revenue from the Kansas
 12 health policy authority for school year 2010-2011: Provided, That the
 13 amount of such payment shall be equal to (1) the amount by which the
 14 medicaid replacement state aid received by the school district for the
 15 2009-2010 school year is greater than the total of the medicaid
 16 replacement state aid for the 2010-2011 school year plus \$300,000,
 17 minus (2) the total received by the school district for increases in other
 18 medicaid reimbursements for the 2010-2011 school year: Provided
 19 further, That each such payment shall be made from the amount
 20 designated by the state board of education pursuant to K.S.A. 2010
 21 Supp. 72-998, and amendments thereto, for medicaid replacement
 22 state aid for the 2010-2011 school year.

23 Sec. 34.

24 UNIVERSITY OF KANSAS

25 (a) On the effective date of this act, the director of accounts and
 26 reports shall transfer all moneys in the standardized water data
 27 repository fund to the state water plan fund. On the effective date of
 28 this act, all liabilities of the standardized water data repository fund
 29 are hereby transferred to and imposed on the state water plan fund
 30 and the standardized water data repository fund is hereby abolished.

31 Sec. 35.

32 JUDICIAL BRANCH

33 (a) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2011,
 35 all moneys now or hereafter lawfully credited to and available in such
 36 fund or funds, except that expenditures other than refunds authorized
 37 by law shall not exceed the following:

38 SJI grant fundNo limit

39 Sec. 36.

40 KANSAS STATE SCHOOL FOR THE BLIND

41 (a) On the effective date of this act, of the \$5,385,207
 42 appropriated for the above agency for the fiscal year ending June 30,
 43 2011, by section 82(a) of chapter 165 of the 2010 Session Laws of

1 Kansas from the state general fund in the operating expenditures
2 account, the sum of \$30,509 is hereby lapsed.

3 (b) On July 1, 2011, of the \$5,223,858 appropriated for the above
4 agency for the fiscal year ending June 30, 2012, by section 58(a) of
5 2011 House Bill No. 2383 from the state general fund in the operating
6 expenditures account, the sum of \$31,979 is hereby lapsed.

7 (c) There is appropriated for the above agency from the state
8 institutions building fund for the fiscal year ending June 30, 2011, the
9 following:

10 Energy conservation improvement debt service.....\$30,509

11 (d) There is appropriated for the above agency from the state
12 institutions building fund for the fiscal year ending June 30, 2012, the
13 following:

14 Energy conservation improvement debt service.....\$31,979

15 Sec. 37.

16 KANSAS STATE SCHOOL FOR THE DEAF

17 (a) On the effective date of this act, of the \$8,890,257
18 appropriated for the above agency for the fiscal year ending June 30,
19 2011, by section 83(a) of chapter 165 of the 2010 Session Laws of
20 Kansas from the state general fund in the operating expenditures
21 account, the sum of \$64,243 is hereby lapsed.

22 (b) On July 1, 2011, of the \$8,658,861 appropriated for the above
23 agency for the fiscal year ending June 30, 2012, by section 59(a) of
24 2011 House Bill No. 2383 from the state general fund in the operating
25 expenditures account, the sum of \$66,520 is hereby lapsed.

26 (c) There is appropriated for the above agency from the state
27 institutions building fund for the fiscal year ending June 30, 2011, the
28 following:

29 Energy conservation improvement debt service.....\$63,850

30 (d) There is appropriated for the above agency from the state
31 institutions building fund for the fiscal year ending June 30, 2012, the
32 following:

33 Energy conservation improvement debt service.....\$66,520

34 Sec. 38.

35 DEPARTMENT OF CORRECTIONS

36 (a) There is appropriated for the above agency from the state
37 general fund for the fiscal year ending June 30, 2011, the following:

38 Operating expenditures.....\$472,709

39 (b) On the effective date of this act, of the \$13,700,482
40 appropriated for the above agency for the fiscal year ending June 30,
41 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
42 Kansas from the state general fund in the facilities operations account,
43 the sum of \$3,500,000 is hereby lapsed.

1 (c) On the effective date of this act, of the \$13,084,057
2 appropriated for the above agency for the fiscal year ending June 30,
3 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
4 Kansas from the state general fund in the Topeka correctional facility
5 – facilities operations account, the sum of \$200 is hereby lapsed.

6 (d) On the effective date of this act, of the \$8,308,154
7 appropriated for the above agency for the fiscal year ending June 30,
8 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
9 Kansas from the state general fund in the Hutchinson correctional
10 facility – facilities operations account, the sum of \$500 is hereby
11 lapsed.

12 (e) On the effective date of this act, of the \$38,326,136
13 appropriated for the above agency for the fiscal year ending June 30,
14 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
15 Kansas from the state general fund in the Lansing correctional facility
16 – facilities operations account, the sum of \$500 is hereby lapsed.

17 (f) On the effective date of this act, of the \$12,936,609
18 appropriated for the above agency for the fiscal year ending June 30,
19 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
20 Kansas from the state general fund in the Ellsworth correctional
21 facility – facilities operations account, the sum of \$442 is hereby
22 lapsed.

23 (g) On the effective date of this act, of the \$5,301,602
24 appropriated for the above agency for the fiscal year ending June 30,
25 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
26 Kansas from the state general fund in the Norton correctional facility
27 – facilities operations account, the sum of \$991 is hereby lapsed.

28 (h) On the effective date of this act, of the \$3,088,303
29 appropriated for the above agency for the fiscal year ending June 30,
30 2011, by section 132(b) of chapter 165 of the 2010 Session Laws of
31 Kansas from the correctional institutions building fund in the capital
32 improvements – rehabilitation and repair of correctional institutions
33 account, the sum of \$374,471 is hereby lapsed.

34 Sec. 39.

35 **JUVENILE JUSTICE AUTHORITY**

36 (a) On the effective date of this act, of the \$23,331,916
37 appropriated for the above agency for the fiscal year ending June 30,
38 2011, by section 96(a) of chapter 165 of the 2010 Session Laws of
39 Kansas from the state general fund in the purchase of services
40 account, the sum of \$3,336,312 is hereby lapsed.

41 (b) On the effective date of this act, of the \$4,000,013
42 appropriated for the above agency for the fiscal year ending June 30,
43 2011, by section 133(a) of chapter 165 of the 2010 Session Laws of

1 Kansas from the state institutions building fund in the debt service –
2 Topeka complex and Larned juvenile correctional facility account, the
3 sum of \$2,411 is hereby lapsed.

4 (c) On the effective date of this act, of the \$87,682 appropriated
5 for the above agency for the fiscal year ending June 30, 2011, by
6 section 157(a) of chapter 131 of the 2008 Session Laws of Kansas from
7 the state institutions building fund in the raze Atchison juvenile
8 correctional facility maintenance building account, the sum of \$3,148
9 is hereby lapsed.

10 (d) There is appropriated for the above agency from the children's
11 initiatives fund for the fiscal year ending June 30, 2012, the following:
12 Prevention and graduated sanctions community grants.....\$2,000,000
13 Sec. 40.

14 **ADJUTANT GENERAL**

15 (a) On the effective date of this act, of the \$2,478,091
16 appropriated for the above agency for the fiscal year ending June 30,
17 2011, by section 135(a) of chapter 165 of the 2010 Session Laws of
18 Kansas from the state general fund in the debt service – rehabilitation
19 and repair of the statewide armories account, the sum of \$3,960 is
20 hereby lapsed.

21 Sec. 41.

22 **EMERGENCY MEDICAL SERVICES BOARD**

23 (a) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by the state
25 finance council on the emergency medical services operating fund of
26 the emergency medical services board is hereby increased from
27 \$1,393,582 to \$1,518,582.

28 Sec. 42.

29 **STATE FIRE MARSHAL**

30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2011, by the state
32 finance council on the fire marshal fee fund of the state fire marshal is
33 hereby decreased from \$3,629,360 to \$3,626,625.

34 (b) On the effective date of this act, or as soon thereafter as
35 moneys are available, the director of accounts and reports shall
36 transfer \$52,509 from the hazardous material program fund of the
37 state fire marshal to the fire marshal fee fund of the state fire marshal.

38 Sec. 43.

39 **KANSAS PAROLE BOARD**

40 (a) On the effective date of this act, of the \$510,135 appropriated
41 for the above agency for the fiscal year ending June 30, 2011, by
42 section 99(a) of chapter 165 of the 2010 Session Laws of Kansas from
43 the state general fund in the parole from adult correctional

1 institutions account, the sum of \$982 is hereby lapsed.

2 **Sec. 44.**

3 **KANSAS COMMISSION ON PEACE OFFICERS’ STANDARDS**
 4 **AND TRAINING**

5 (a) On June 30, 2011, the director of accounts and reports shall
 6 transfer \$500,000 from the Kansas commission on peace officers’
 7 standards and training fund of the Kansas commission on peace
 8 officers’ standards and training to the state general fund: Provided,
 9 That the transfer of such amount shall be in addition to any other
 10 transfer from the Kansas commission on peace officers’ standards and
 11 training fund to the state general fund as prescribed by law: Provided
 12 further, That the amount transferred from the Kansas commission on
 13 peace officers’ standards and training fund to the state general fund
 14 pursuant to this subsection is to reimburse the state general fund for
 15 accounting, auditing, budgeting, legal, payroll, personnel and
 16 purchasing services and any other governmental services which are
 17 performed on behalf of the Kansas commission on peace officers’
 18 standards and training by other state agencies which receive
 19 appropriations from the state general fund to provide such services.

20 (b) On the effective date of this act, the expenditure limitation
 21 established for the fiscal year ending June 30, 2011, by section 104(a)
 22 of chapter 165 of the 2010 Session Laws of Kansas on the Kansas
 23 commission on peace officers’ standards and training fund of the
 24 Kansas commission on peace officers’ standards and training is
 25 hereby decreased from \$650,005 to \$549,246.

26 **Sec. 45.**

27 **KANSAS DEPARTMENT OF AGRICULTURE**

28 (a) On the effective date of this act, the director of accounts and
 29 reports shall transfer \$3,081 from the state highway fund of the
 30 department of transportation to the water structures – state highway
 31 fund of the Kansas department of agriculture.

32 (b) On the effective date of this act, the expenditure limitation
 33 established for the fiscal year ending June 30, 2011, by section 105(b)
 34 of chapter 165 of the 2010 Session Laws of Kansas on the water
 35 structures – state highway fund of the Kansas department of
 36 agriculture is hereby increased from \$104,832 to no limit.

37 (c) On the effective date of this act, the expenditure limitation
 38 established for the fiscal year ending June 30, 2011, by section 105(b)
 39 of chapter 165 of the 2010 Session Laws of Kansas on the water
 40 appropriation certification fund of the Kansas department of
 41 agriculture is hereby increased from \$553,868 to no limit.

42 **Sec. 46.**

43 **KANSAS DEPARTMENT OF WILDLIFE AND PARKS**

1 **(a) On the effective date of this act, of the \$74,264 appropriated**
 2 **for the above agency for the fiscal year ending June 30, 2011, by**
 3 **section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from**
 4 **the state general fund in the reimbursement for annual licenses issued**
 5 **to Kansas disabled veterans account, the sum of \$12,698 is hereby**
 6 **lapsed.**

7 **(b) On the effective date of this act, of the \$36,500 appropriated**
 8 **for the above agency for the fiscal year ending June 30, 2011, by**
 9 **section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from**
 10 **the state general fund in the reimbursement for annual licenses issued**
 11 **to national guard members account, the sum of \$7,000 is hereby**
 12 **lapsed.**

13 **(c) On the effective date of this act, of the \$18,000 appropriated**
 14 **for the above agency for the fiscal year ending June 30, 2011, by**
 15 **section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from**
 16 **the state general fund in the reimbursement for annual park permits**
 17 **issued to national guard members account, the sum of \$4,000 is hereby**
 18 **lapsed.**

19 **(d) In addition to the other purposes for which expenditures may**
 20 **be made by the above agency from the parks fee fund for fiscal year**
 21 **2011, expenditures may be made by the above agency from the**
 22 **following capital improvement account or accounts of the parks fee**
 23 **fund for fiscal year 2011 for the following capital improvement project**
 24 **or projects, subject to the expenditure limitations prescribed therefor:**
 25 **Pratt operations office sewer line upgrade.....\$70,950**

26 **(e) In addition to the other purposes for which expenditures may**
 27 **be made by the above agency from the wildlife fee fund for fiscal year**
 28 **2011, expenditures may be made by the above agency from the**
 29 **following capital improvement account or accounts of the wildlife fee**
 30 **fund for fiscal year 2011 for the following capital improvement project**
 31 **or projects, subject to the expenditure limitations prescribed therefor:**
 32 **Pratt operations office sewer line upgrade.....\$378,400**

33 **(f) In addition to the other purposes for which expenditures may**
 34 **be made by the above agency from the boating fee fund for fiscal year**
 35 **2011, expenditures may be made by the above agency from the**
 36 **following capital improvement account or accounts of the boating fee**
 37 **fund for fiscal year 2011 for the following capital improvement project**
 38 **or projects, subject to the expenditure limitations prescribed therefor:**
 39 **Pratt operations office sewer line upgrade.....\$23,650**

40 **(g) In addition to the other purposes for which expenditures may**
 41 **be made by the above agency from the wildlife restoration fund for**
 42 **fiscal year 2011, expenditures may be made by the above agency from**
 43 **the following capital improvement account or accounts of the wildlife**

1 restoration fund for fiscal year 2011 for the following capital
2 improvement project or projects, subject to the expenditure
3 limitations prescribed therefor:

4 Rehabilitation and repair.....\$260,000

5 Sec. 47.

6 **KANSAS WATER OFFICE**

7 (a) There is appropriated for the above agency from the state
8 water plan fund for the fiscal year ending June 30, 2011, the following:

9 Neosho river basin issues..... \$464,630

10 Sec. 48.

11 **STATE CONSERVATION COMMISSION**

12 (a) On the effective date of this act, the appropriation for the
13 above agency for the fiscal year ending June 30, 2011, by section
14 108(d) of chapter 165 of the 2010 Session Laws of Kansas of any
15 unencumbered balance in the conservation reserve enhancement
16 program account of the state water plan fund is hereby lapsed.

17 Sec. 49. (a) On and after the effective date of this act, no
18 expenditures shall be made from any moneys appropriated for the
19 fiscal year ending June 30, 2011, from the state general fund by
20 chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of
21 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of
22 Kansas or by this or other appropriation act of the 2011 regular
23 session of the legislature, by any state agency for any professional or
24 trade associations membership fees or dues or subscriptions for
25 professional or trade magazines for state officers or employees:
26 Provided, That the amount equal to the aggregate of any savings
27 under this subsection from each account of the state general fund of
28 each state agency for the year ending June 30, 2011, as determined
29 and certified by the director of the budget, after consultation with the
30 director of legislative research, to the director of accounts and reports,
31 is hereby lapsed: Provided further, That, at the same time that each
32 certification is made by the director of the budget to the director of
33 accounts and reports under this subsection, the director of the budget
34 shall deliver a copy of such certification to the director of legislative
35 research.

36 Sec. 50.

37 **ATTORNEY GENERAL – KANSAS BUREAU OF**
38 **INVESTIGATION**

39 (a) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2011,
41 all moneys now or hereafter lawfully credited to and available in such
42 fund or funds, except that expenditures other than refunds authorized
43 by law shall not exceed the following:

1 **Project safe neighborhoods fund.....\$114,408**

2 **Social security administration reimbursement – federal fund..No limit**

3 **(b) There is appropriated for the above agency from the state**
4 **general fund for the fiscal year or years specified, the following:**

5 **Meth lab cleanup**

6

7 **For the fiscal year ending June 30, 2011.....\$150,000**

8 **Provided, That the above agency is hereby authorized to make**
9 **expenditures from the meth lab cleanup account to contract for**
10 **services for remediation of sites determined by law enforcement as**
11 **hazardous resulting from the production of methamphetamine.**

12 **For the fiscal year ending June 30, 2012.....\$450,000**

13 **Provided, That any unencumbered balance in the meth lab cleanup**
14 **account in excess of \$100 as of June 30, 2011, is hereby reappropriated**
15 **for fiscal year 2012: Provided further, That the above agency is hereby**
16 **authorized to make expenditures from the meth lab cleanup account**
17 **to contract for services for remediation of sites determined by law**
18 **enforcement as hazardous resulting from the production of**
19 **methamphetamine.**

20 **Sec. 51. (a) (1) On the effective date of this act, of the amount**
21 **appropriated or reappropriated for the fiscal year ending June 30,**
22 **2011, in each account of the state general fund of each state agency, as**
23 **authorized and provided by chapter 2, chapter 124 or chapter 144 of**
24 **the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the**
25 **2010 Session Laws of Kansas, or by this or other appropriation act of**
26 **the 2011 regular session of the legislature, that is budgeted for salaries**
27 **and wages, including per diem compensation, and any associated**
28 **employer contributions, other than employer payments for**
29 **participants under the state health care benefits program pursuant to**
30 **K.S.A. 75-6508, and amendments thereto, and longevity payments**
31 **authorized by law, for state officers, as defined by this section, for the**
32 **first payroll period commencing on or after the effective date of this**
33 **act and each payroll period thereafter chargeable to fiscal year 2011,**
34 **as determined by the director of the budget after consultation with the**
35 **director of legislative research and upon certification to the director of**
36 **accounts and reports, the amount equal to 7.5% of the amount so**
37 **determined is hereby lapsed.**

38 **(2) On the effective date of this act, of the amount appropriated**
39 **or reappropriated for the fiscal year ending June 30, 2011, in each**
40 **account of the state economic development initiatives fund of each**
41 **state agency, as authorized and provided by chapter 2, chapter 124 or**
42 **chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or**
43 **chapter 165 of the 2010 Session Laws of Kansas, or by this or other**

1 appropriation act of the 2011 regular session of the legislature, that is
2 budgeted for salaries and wages, including per diem compensation,
3 and any associated employer contributions, other than employer
4 payments for participants under the state health care benefits
5 program pursuant to K.S.A. 75-6508, and amendments thereto, and
6 longevity payments authorized by law, for state officers, as defined by
7 this section, for the first payroll period commencing on or after the
8 effective date of this act and each payroll period thereafter chargeable
9 to fiscal year 2011, as determined by the director of the budget after
10 consultation with the director of legislative research and upon
11 certification to the director of accounts and reports, the amount equal
12 to 7.5% of the amount so determined is hereby lapsed.

13 (3) On the effective date of this act, of the amount appropriated
14 or reappropriated for the fiscal year ending June 30, 2011, in each
15 account of the state water plan fund of each state agency, as
16 authorized and provided by chapter 2, chapter 124 or chapter 144 of
17 the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the
18 2010 Session Laws of Kansas, or by this or other appropriation act of
19 the 2011 regular session of the legislature, that is budgeted for salaries
20 and wages, including per diem compensation, and any associated
21 employer contributions, other than employer payments for
22 participants under the state health care benefits program pursuant to
23 K.S.A. 75-6508, and amendments thereto, and longevity payments
24 authorized by law, for state officers, as defined by this section, for the
25 first payroll period commencing on or after the effective date of this
26 act and each payroll period thereafter chargeable to fiscal year 2011,
27 as determined by the director of the budget after consultation with the
28 director of legislative research and upon certification to the director of
29 accounts and reports, the amount equal to 7.5% of the amount so
30 determined is hereby lapsed.

31 (b) On the effective date of this act, notwithstanding the
32 provisions of K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124,
33 25-4119a, 32-801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102,
34 46-1210, 46-1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630,
35 74-2434, 74-2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-
36 8703, 75-412, 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-
37 3102, 75-3103, 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g,
38 75-3120h, 75-3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-
39 3135, 75-3136, 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212,
40 75-3223, 75-3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-
41 5701, 75-5702, 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715
42 and K.S.A. 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-
43 7427, and amendments thereto, or any other statute, the rate of

1 compensation for each state officer, as defined by this section, is
2 hereby reduced by 7.5% for the first payroll period commencing on or
3 after the effective date of this act and each payroll period thereafter
4 chargeable to fiscal year 2011, and shall not be increased for any
5 payroll period chargeable to fiscal year 2011: Provided, That the
6 secretary of administration is hereby authorized and directed to
7 implement and administer the provisions of this section to provide for
8 such reductions: Provided further, That the secretary of
9 administration shall ensure that such reductions to the rate of
10 compensation of the state officers subject to the provisions of this
11 section for the fiscal year 2011 have been implemented: And provided
12 further, That the secretary of administration is hereby authorized to
13 reduce any such rate of compensation to implement the provisions of
14 this section: And provided further, That no such reduction prescribed
15 by this subsection shall apply to payroll periods commencing on or
16 after June 12, 2011.

17 (c) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2011, provided by
19 chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of
20 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of
21 Kansas, or by this or other appropriation act of the 2011 regular
22 session of the legislature, or by the state finance council, on each
23 special revenue fund in the state treasury is hereby decreased for fiscal
24 year 2011 by the amount equal to 7.5% of the aggregate amount that
25 is budgeted for salaries and wages, including per diem compensation,
26 and any associated employer contributions, other than employer
27 payments for participants under the state health care benefits
28 program pursuant to K.S.A. 75-6508, and amendments thereto, and
29 longevity payments authorized by law, for state officers, as defined by
30 this section, for all payroll periods commencing on or after the
31 effective date of this act which are chargeable to fiscal year 2011 for
32 such special revenue fund, as determined by the director of the
33 budget, after consultation with the director of legislative research, and
34 certified to the director of accounts and reports.

35 (d) As used in this section, (1) “state agency” has the meaning
36 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
37 includes the governor’s department, lieutenant governor, attorney
38 general, secretary of state, state treasurer, commissioner of insurance,
39 each agency of the executive branch, the legislature and each agency
40 of the legislative branch, the judicial branch and each agency of the
41 judicial branch;

42 (2) “state officer” means (A) the governor, lieutenant governor,
43 attorney general, secretary of state, state treasurer, commissioner of

1 insurance, each secretary of a department or other chief executive
2 officer of a department of the executive branch, each member of a
3 board, commission, council or authority of the executive branch, (B)
4 each member of the legislature, each legislative officer specified in
5 K.S.A. 46-137b, and amendments thereto, (C) each justice of the
6 supreme court, each judge of the court of appeals, each district judge,
7 each district magistrate judge, and (D) each other state officer in the
8 executive branch, legislative branch or judicial branch of state
9 government whose position is specified by statute or is otherwise
10 determined to be a salaried officer of the state as that phrase is used in
11 section 15 of article 1 or section 13 of article 3 of the constitution of the
12 state of Kansas, and in any case “state officer” includes all salaried
13 officers of the state as that phrase is used in section 15 of article 1 or
14 section 13 of article 3 of the constitution of the state of Kansas;

15 (3) “compensation” means any salary or per diem compensation
16 provided by law for a state officer.

17 Sec. 52. (a) On July 1, 2012, of the amount in each account of the
18 state general fund of each state agency that is appropriated for the
19 fiscal year ending June 30, 2012, by 2011 House Bill No. 2283, or by
20 this or other appropriation act of the 2011 regular session of the
21 legislature, and that is budgeted for fiscal year 2012 for payment of
22 longevity bonus payments pursuant to K.S.A. 75-5541, and
23 amendments thereto, and including the additional amount of longevity
24 bonus payment as provided in subsection (b) of section 86 of 2011
25 House Bill No. 2383, the amount equal to the amount budgeted for
26 fiscal year 2012 in each such account of the state general fund for such
27 longevity bonus payments, as certified by the director of the budget to
28 the director of accounts and reports, is hereby lapsed: Provided, That,
29 at the same time that each certification is made by the director of the
30 budget to the director of accounts and reports under this subsection,
31 the director of the budget shall deliver a copy of such certification to
32 the director of legislative research.

33 Sec. 53. (a) During the fiscal year ending June 30, 2011, subject to
34 any applicable requirements of federal statutes, rules, regulations or
35 guidelines, any expenditures or grants of money by any state agency
36 for family planning services financed in whole or in part from federal
37 title X moneys shall be made subject to the following two priorities:
38 First priority to public entities (state, county, local health departments
39 and health clinics) and if any moneys remain then; second priority to
40 non-public entities which are hospitals or federally qualified health
41 centers that provide comprehensive primary and preventative care in
42 addition to family planning services.

43 (b) As used in this section “hospitals” shall have the same

1 meaning as defined in K.S.A. 65-425, and amendments thereto, and
2 “federally qualified health center” shall have the same meaning as
3 defined in K.S.A. 65-1669, and amendments thereto.

4 Sec. ~~2~~. 54.

5 ABSTRACTERS' BOARD OF EXAMINERS

6 (a) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal years specified all moneys now
8 or hereafter lawfully credited to and available in such fund or funds,
9 except that expenditures other than refunds authorized by law shall not
10 exceed the following:

11 Abstracters' fee fund

12 For the fiscal year ending June 30, 2012.....\$23,385

13 **Provided, That, during the fiscal year 2012, whenever the above**
14 **agency remits an amount of moneys to the state treasurer for deposit**
15 **in the state treasury and 20% of such remittance is credited to the**
16 **state general fund and the remainder of such remittance is credited to**
17 **this fund, the state treasurer shall transfer from the state general fund**
18 **to this fund the amount equal to the amount credited to the state**
19 **general fund from such remittance.**

20 For the fiscal year ending June 30, 2013.....\$24,742

21 **Provided, That, during the fiscal year 2013, whenever the above**
22 **agency remits an amount of moneys to the state treasurer for deposit**
23 **in the state treasury and 20% of such remittance is credited to the**
24 **state general fund and the remainder of such remittance is credited to**
25 **this fund, the state treasurer shall transfer from the state general fund**
26 **to this fund the amount equal to the amount credited to the state**
27 **general fund from such remittance.**

28 Sec. ~~3~~. 55.

29 BOARD OF ACCOUNTANCY

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year or years specified all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 Board of accountancy fee fund

36 For the fiscal year ending June 30, 2012.....\$318,266

37 **Provided, That expenditures from the board of accountancy fee fund for**
38 **the fiscal year ending June 30, 2012, for official hospitality shall not**
39 **exceed \$1,000: Provided further, That, during the fiscal year 2012,**
40 **whenever the above agency remits an amount of moneys to the state**
41 **treasurer for deposit in the state treasury and 20% of such remittance**
42 **is credited to the state general fund and the remainder of such**
43 **remittance is credited to this fund, the state treasurer shall transfer**

1 **from the state general fund to this fund the amount equal to the**
2 **amount credited to the state general fund from such remittance.**

3 For the fiscal year ending June 30, 2013.....\$321,732

4 *Provided*, That expenditures from the board of accountancy fee fund
5 for the fiscal year ending June 30, 2013, for official hospitality shall not
6 exceed \$1,000: **Provided further, That, during the fiscal year 2013,**
7 **whenever the above agency remits an amount of moneys to the state**
8 **treasurer for deposit in the state treasury and 20% of such remittance**
9 **is credited to the state general fund and the remainder of such**
10 **remittance is credited to this fund, the state treasurer shall transfer**
11 **from the state general fund to this fund the amount equal to the**
12 **amount credited to the state general fund from such remittance .**

13

14 Special litigation reserve fund

15 For the fiscal year ending June 30, 2012.....No limit

16 *Provided*, That no expenditures shall be made from the special
17 litigation reserve fund for the fiscal year ending June 30, 2012, except
18 upon the approval of the director of the budget acting after ascertaining
19 that: (1) Unforeseeable occurrence or unascertainable effects of a
20 foreseeable occurrence characterize the need for the requested expenditure,
21 and delay until the next legislative session on the requested action would
22 be contrary to clause (3) of this proviso; (2) the requested expenditure is
23 not one that was rejected in the next preceding session of the legislature
24 and is not contrary to known legislative policy; and (3) the requested
25 action will assist the above agency in attaining an objective or goal which
26 bears a valid relationship to powers and functions of the above agency.

27 For the fiscal year ending June 30, 2013.....No limit

28 *Provided*, That no expenditures shall be made from the special
29 litigation reserve fund for the fiscal year ending June 30, 2013, except
30 upon the approval of the director of the budget acting after ascertaining
31 that: (1) Unforeseeable occurrence or unascertainable effects of a
32 foreseeable occurrence characterize the need for the requested expenditure,
33 and delay until the next legislative session on the requested action would
34 be contrary to clause (3) of this proviso; (2) the requested expenditure is
35 not one that was rejected in the next preceding session of the legislature
36 and is not contrary to known legislative policy; and (3) the requested
37 action will assist the above agency in attaining an objective or goal which
38 bears a valid relationship to powers and functions of the above agency.

39 (b) During the fiscal year ending June 30, 2012, the executive director
40 of the board of accountancy, with the approval of the director of the
41 budget, may transfer moneys from the board of accountancy fee fund to
42 the special litigation reserve fund of the board of accountancy: *Provided*,
43 That the aggregate of such transfers for the fiscal year ending June 30,

1 2012, shall not exceed \$15,000: *Provided further*, That the executive
2 director of the board of accountancy shall certify each such transfer of
3 moneys to the director of accounts and reports and shall transmit a copy of
4 each such certification to the director of the budget and the director of
5 legislative research.

6 (c) During the fiscal year ending June 30, 2013, the executive director
7 of the board of accountancy, with the approval of the director of the
8 budget, may transfer moneys from the board of accountancy fee fund to
9 the special litigation reserve fund of the board of accountancy: *Provided*,
10 That the aggregate of such transfers for the fiscal year ending June 30,
11 2013, shall not exceed \$15,000: *Provided further*, That the executive
12 director of the board of accountancy shall certify each such transfer of
13 moneys to the director of accounts and reports and shall transmit a copy of
14 each such certification to the director of the budget and the director of
15 legislative research.

16 ~~Sec. 4.~~ **56.**

17 STATE BANK COMMISSIONER

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year or years specified all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Bank commissioner fee fund

24 For the fiscal year ending June 30, 2012.....~~\$8,940,664~~**\$9,287,622**

25 *Provided*, That expenditures from the bank commissioner fee fund for
26 the fiscal year ending June 30, 2012, for official hospitality for the division
27 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
28 *further*, That expenditures from the bank commissioner fee fund for the
29 fiscal year ending June 30, 2012, for official hospitality for the division of
30 banking shall not exceed \$1,000: **And provided further, That, during**
31 **the fiscal year 2012, whenever the above agency remits an amount of**
32 **moneys to the state treasurer for deposit in the state treasury and 20%**
33 **of such remittance is credited to the state general fund and the**
34 **remainder of such remittance is credited to this fund, the state**
35 **treasurer shall transfer from the state general fund to this fund the**
36 **amount equal to the amount credited to the state general fund from**
37 **such remittance .**

38
39 For the fiscal year ending June 30, 2013.....~~\$9,343,800~~**\$9,699,702**

40 *Provided*, That expenditures from the bank commissioner fee fund for
41 the fiscal year ending June 30, 2013, for official hospitality for the division
42 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
43 *further*, That expenditures from the bank commissioner fee fund for the

1 fiscal year ending June 30, 2013, for official hospitality for the division of
 2 banking shall not exceed \$1,000: **And provided further, That, during**
 3 **the fiscal year 2013, whenever the above agency remits an amount of**
 4 **moneys to the state treasurer for deposit in the state treasury and 20%**
 5 **of such remittance is credited to the state general fund and the**
 6 **remainder of such remittance is credited to this fund, the state**
 7 **treasurer shall transfer from the state general fund to this fund the**
 8 **amount equal to the amount credited to the state general fund from**
 9 **such remittance.**

10

11 Bank examination and investigation fund

12 For the fiscal year ending June 30, 2012.....No limit

13 For the fiscal year ending June 30, 2013.....No limit

14 Consumer education settlement fund

15 For the fiscal year ending June 30, 2012.....No limit

16 *Provided, That expenditures may be made from the consumer*
 17 *education settlement fund for the fiscal year ending June 30, 2012, for*
 18 *consumer education purposes, which may be in accordance with contracts*
 19 *for such activities which are hereby authorized to be entered into by the*
 20 *state bank commissioner or the deputy commissioner of the consumer and*
 21 *mortgage lending division, as the case may require, and the entities*
 22 *conducting such activities.*

23 For the fiscal year ending June 30, 2013.....No limit

24 *Provided, That expenditures may be made from the consumer*
 25 *education settlement fund for the fiscal year ending June 30, 2013, for*
 26 *consumer education purposes, which may be in accordance with contracts*
 27 *for such activities which are hereby authorized to be entered into by the*
 28 *state bank commissioner or the deputy commissioner of the consumer and*
 29 *mortgage lending division, as the case may require, and the entities*
 30 *conducting such activities.*

31 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,
 32 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and
 33 16a-6-104, and amendments thereto, or any other statute, all moneys
 34 received under the Kansas mortgage business act or the uniform consumer
 35 credit code for fines or settlement moneys designated for consumer
 36 education shall be deposited in the state treasury to the credit of the
 37 consumer education settlement fund.

38 ~~Sec. 57.~~

39

KANSAS BOARD OF BARBERING

40 (a) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year or years specified all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Board of barbering fee fund

3 For the fiscal year ending June 30, 2012.....\$142,475

4 **Provided, That, during the fiscal year 2012, whenever the above**
5 **agency remits an amount of moneys to the state treasurer for deposit**
6 **in the state treasury and 20% of such remittance is credited to the**
7 **state general fund and the remainder of such remittance is credited to**
8 **this fund, the state treasurer shall transfer from the state general fund**
9 **to this fund the amount equal to the amount credited to the state**
10 **general fund from such remittance.**

11 For the fiscal year ending June 30, 2013.....\$144,892

12 **Provided, That, during the fiscal year 2013, whenever the above**
13 **agency remits an amount of moneys to the state treasurer for deposit**
14 **in the state treasury and 20% of such remittance is credited to the**
15 **state general fund and the remainder of such remittance is credited to**
16 **this fund, the state treasurer shall transfer from the state general fund**
17 **to this fund the amount equal to the amount credited to the state**
18 **general fund from such remittance.**

19 ~~Sec. 58.~~

20 BEHAVIORAL SCIENCES REGULATORY BOARD

21 (a) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year or years specified all
23 moneys now or hereafter lawfully credited to and available in such fund or
24 funds, except that expenditures other than refunds authorized by law shall
25 not exceed the following:

26 Behavioral sciences regulatory board fee fund

27 For the fiscal year ending June 30, 2012.....\$622,657

28 *Provided*, That expenditures from the behavioral sciences regulatory
29 board fee fund for the fiscal year ending June 30, 2012, for official
30 hospitality shall not exceed \$500: *Provided further*; That all expenditures
31 from the behavioral sciences regulatory board fee fund for the fiscal year
32 ending June 30, 2012, for disciplinary hearings shall be in addition to any
33 expenditure limitation imposed on the behavioral sciences regulatory
34 board fee fund for fiscal year 2012: **And provided further, That, during**
35 **the fiscal year 2012, whenever the above agency remits an amount of**
36 **moneys to the state treasurer for deposit in the state treasury and 20%**
37 **of such remittance is credited to the state general fund and the**
38 **remainder of such remittance is credited to this fund, the state**
39 **treasurer shall transfer from the state general fund to this fund the**
40 **amount equal to the amount credited to the state general fund from**
41 **such remittance .**

42

43 For the fiscal year ending June 30, 2013.....\$636,586

1 *Provided*, That expenditures from the behavioral sciences regulatory
 2 board fee fund for the fiscal year ending June 30, 2013, for official
 3 hospitality shall not exceed \$500: *Provided further*; That all expenditures
 4 from the behavioral sciences regulatory board fee fund for the fiscal year
 5 ending June 30, 2013, for disciplinary hearings shall be in addition to any
 6 expenditure limitation imposed on the behavioral sciences regulatory
 7 board fee fund for fiscal year 2013: **And provided further, That, during**
 8 **the fiscal year 2013, whenever the above agency remits an amount of**
 9 **moneys to the state treasurer for deposit in the state treasury and 20%**
 10 **of such remittance is credited to the state general fund and the**
 11 **remainder of such remittance is credited to this fund, the state**
 12 **treasurer shall transfer from the state general fund to this fund the**
 13 **amount equal to the amount credited to the state general fund from**
 14 **such remittance.**

15
16 Sec. ~~7~~. 59.

17 STATE BOARD OF HEALING ARTS

18 (a) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year or years specified all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Healing arts fee fund

24 For the fiscal year ending June 30, 2012.....\$4,131,924

25 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 26 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:
 27 *Provided further*; That all expenditures from the healing arts fee fund for
 28 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in
 29 addition to any expenditure limitation imposed on the healing arts fee fund
 30 for fiscal year 2012: **And provided further, That, during the fiscal year**
 31 **2012, whenever the above agency remits an amount of moneys to the**
 32 **state treasurer for deposit in the state treasury and 20% of such**
 33 **remittance is credited to the state general fund and the remainder of**
 34 **such remittance is credited to this fund, the state treasurer shall**
 35 **transfer from the state general fund to this fund the amount equal to**
 36 **the amount credited to the state general fund from such remittance .**

37
38 For the fiscal year ending June 30, 2013.....\$4,171,859

39 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 40 year ending June 30, 2013, for official hospitality shall not exceed \$1,000:
 41 *Provided further*; That all expenditures from the healing arts fee fund for
 42 the fiscal year ending June 30, 2013, for disciplinary hearings shall be in
 43 addition to any expenditure limitation imposed on the healing arts fee fund

1 for fiscal year 2013 : **And provided further, That, during the fiscal year**
 2 **2013, whenever the above agency remits an amount of moneys to the**
 3 **state treasurer for deposit in the state treasury and 20% of such**
 4 **remittance is credited to the state general fund and the remainder of**
 5 **such remittance is credited to this fund, the state treasurer shall**
 6 **transfer from the state general fund to this fund the amount equal to**
 7 **the amount credited to the state general fund from such remittance.**

8
9 ~~Sec.-8:~~ **60.**

10 KANSAS STATE BOARD OF COSMETOLOGY

11 (a) There is appropriated for the above agency from the following
 12 special revenue fund or funds for the fiscal year or years specified all
 13 moneys now or hereafter lawfully credited to and available in such fund or
 14 funds, except that expenditures other than refunds authorized by law shall
 15 not exceed the following:

16 Cosmetology fee fund

17 For the fiscal year ending June 30, 2012.....\$819,494

18 *Provided,* That expenditures from the cosmetology fee fund for the
 19 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 20 \$500: **Provided further, That, during the fiscal year 2012, whenever**
 21 **the above agency remits an amount of moneys to the state treasurer**
 22 **for deposit in the state treasury and 20% of such remittance is**
 23 **credited to the state general fund and the remainder of such**
 24 **remittance is credited to this fund, the state treasurer shall transfer**
 25 **from the state general fund to this fund the amount equal to the**
 26 **amount credited to the state general fund from such remittance.**

27
 28 For the fiscal year ending June 30, 2013.....\$816,055

29 *Provided,* That expenditures from the cosmetology fee fund for the
 30 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 31 \$500: **Provided further, That, during the fiscal year 2013, whenever**
 32 **the above agency remits an amount of moneys to the state treasurer**
 33 **for deposit in the state treasury and 20% of such remittance is**
 34 **credited to the state general fund and the remainder of such**
 35 **remittance is credited to this fund, the state treasurer shall transfer**
 36 **from the state general fund to this fund the amount equal to the**
 37 **amount credited to the state general fund from such remittance.**

38
39 ~~Sec.-9:~~ **61.**

40 STATE DEPARTMENT OF CREDIT UNIONS

41 (a) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year or years specified all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Credit union fee fund

4 For the fiscal year ending June 30, 2012.....\$997,965

5 *Provided*, That expenditures from the credit union fee fund for the
6 fiscal year ending June 30, 2012, for official hospitality shall not exceed
7 \$300: **Provided further, That, during the fiscal year 2012, whenever**
8 **the above agency remits an amount of moneys to the state treasurer**
9 **for deposit in the state treasury and 20% of such remittance is**
10 **credited to the state general fund and the remainder of such**
11 **remittance is credited to this fund, the state treasurer shall transfer**
12 **from the state general fund to this fund the amount equal to the**
13 **amount credited to the state general fund from such remittance.**

14

15 For the fiscal year ending June 30, 2013.....\$1,038,452

16 *Provided*, That expenditures from the credit union fee fund for the
17 fiscal year ending June 30, 2013, for official hospitality shall not exceed
18 \$300: **Provided further, That, during the fiscal year 2013, whenever**
19 **the above agency remits an amount of moneys to the state treasurer**
20 **for deposit in the state treasury and 20% of such remittance is**
21 **credited to the state general fund and the remainder of such**
22 **remittance is credited to this fund, the state treasurer shall transfer**
23 **from the state general fund to this fund the amount equal to the**
24 **amount credited to the state general fund from such remittance .**

25

26 Sec. ~~40~~. 62.

27

KANSAS DENTAL BOARD

28 (a) There is appropriated for the above agency from the
29 following special revenue fund or funds for the fiscal year or years
30 specified all moneys now or hereafter lawfully credited to and available in
31 such fund or funds, except that expenditures other than refunds authorized
32 by law shall not exceed the following:

33 Dental board fee fund

34 For the fiscal year ending June 30, 2012.....\$374,145

35 *Provided*, That expenditures from the dental board fee fund for the
36 fiscal year ending June 30, 2012, for official hospitality shall not exceed
37 \$500: **Provided further, That, during the fiscal year 2012, whenever**
38 **the above agency remits an amount of moneys to the state treasurer**
39 **for deposit in the state treasury and 20% of such remittance is**
40 **credited to the state general fund and the remainder of such**
41 **remittance is credited to this fund, the state treasurer shall transfer**
42 **from the state general fund to this fund the amount equal to the**
43 **amount credited to the state general fund from such remittance.**

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For the fiscal year ending June 30, 2013.....\$374,145
Provided, That expenditures from the dental board fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$500: **Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.**

Special litigation reserve fund
For the fiscal year ending June 30, 2012.....No limit
Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2012, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2013.....No limit
Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2013, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

(b) During the fiscal year ending June 30, 2012, the executive director of the Kansas dental board, with the approval of the director of the budget, may transfer moneys from the dental board fee fund to the special litigation reserve fund of the Kansas dental board: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2012, shall not exceed \$50,000: *Provided further*, That the executive director of the

1 Kansas dental board shall certify each such transfer of moneys to the
2 director of accounts and reports and shall transmit a copy of each such
3 certification to the director of the budget and the director of legislative
4 research.

5 (c) During the fiscal year ending June 30, 2013, the executive
6 director of the Kansas dental board, with the approval of the director of the
7 budget, may transfer moneys from the dental board fee fund to the special
8 litigation reserve fund of the Kansas dental board: *Provided*, That the
9 aggregate of such transfers for the fiscal year ending June 30, 2013, shall
10 not exceed \$50,000: *Provided further*, That the executive director of the
11 Kansas dental board shall certify each such transfer of moneys to the
12 director of accounts and reports and shall transmit a copy of each such
13 certification to the director of the budget and the director of legislative
14 research.

15 ~~Sec. 63.~~

16 STATE BOARD OF MORTUARY ARTS

17 (a) There is appropriated for the above agency from the
18 following special revenue fund or funds for the fiscal year or years
19 specified all moneys now or hereafter lawfully credited to and available in
20 such fund or funds, except that expenditures other than refunds authorized
21 by law shall not exceed the following:

22 Mortuary arts fee fund

23 For the fiscal year ending June 30, 2012.....\$275,239

24 **Provided, That, during the fiscal year 2012, whenever the above**
25 **agency remits an amount of moneys to the state treasurer for deposit**
26 **in the state treasury and 20% of such remittance is credited to the**
27 **state general fund and the remainder of such remittance is credited to**
28 **this fund, the state treasurer shall transfer from the state general fund**
29 **to this fund the amount equal to the amount credited to the state**
30 **general fund from such remittance.**

31 For the fiscal year ending June 30, 2013.....\$282,648

32 **Provided, That, during the fiscal year 2013, whenever the above**
33 **agency remits an amount of moneys to the state treasurer for deposit**
34 **in the state treasury and 20% of such remittance is credited to the**
35 **state general fund and the remainder of such remittance is credited to**
36 **this fund, the state treasurer shall transfer from the state general fund**
37 **to this fund the amount equal to the amount credited to the state**
38 **general fund from such remittance.**

39 ~~Sec. 64.~~

40 KANSAS BOARD OF EXAMINERS IN FITTING AND
41 DISPENSING OF HEARING INSTRUMENTS

42 (a) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year or years specified all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

4 Hearing instrument board fee fund

5 For the fiscal year ending June 30, 2012.....\$29,812

6 **Provided, That, during the fiscal year 2012, whenever the above**
7 **agency remits an amount of moneys to the state treasurer for deposit**
8 **in the state treasury and 20% of such remittance is credited to the**
9 **state general fund and the remainder of such remittance is credited to**
10 **this fund, the state treasurer shall transfer from the state general fund**
11 **to this fund the amount equal to the amount credited to the state**
12 **general fund from such remittance.**

13 For the fiscal year ending June 30, 2013.....\$29,181

14 **Provided, That, during the fiscal year 2013, whenever the above**
15 **agency remits an amount of moneys to the state treasurer for deposit**
16 **in the state treasury and 20% of such remittance is credited to the**
17 **state general fund and the remainder of such remittance is credited to**
18 **this fund, the state treasurer shall transfer from the state general fund**
19 **to this fund the amount equal to the amount credited to the state**
20 **general fund from such remittance.**

21 ~~Sec. 65.~~

22 BOARD OF NURSING

23 (a) There is appropriated for the above agency from the
24 following special revenue fund or funds for the fiscal year or years
25 specified all moneys now or hereafter lawfully credited to and available in
26 such fund or funds, except that expenditures other than refunds authorized
27 by law shall not exceed the following:

28 Board of nursing fee fund

29 For the fiscal year ending June 30, 2012.....~~\$2,043,011~~**\$2,068,954**

30 *Provided,* That expenditures from the board of nursing fee fund for the
31 fiscal year ending June 30, 2012, for official hospitality shall not exceed
32 \$500: **Provided further, That, during the fiscal year 2012, whenever**
33 **the above agency remits an amount of moneys to the state treasurer**
34 **for deposit in the state treasury and 20% of such remittance is**
35 **credited to the state general fund and the remainder of such**
36 **remittance is credited to this fund, the state treasurer shall transfer**
37 **from the state general fund to this fund the amount equal to the**
38 **amount credited to the state general fund from such remittance.**

39

40 For the fiscal year ending June 30, 2013.....~~\$2,058,430~~**\$2,109,810**

41 *Provided,* That expenditures from the board of nursing fee fund for the
42 fiscal year ending June 30, 2013, for official hospitality shall not exceed
43 \$500: **Provided further, That, during the fiscal year 2013, whenever**

1 **the above agency remits an amount of moneys to the state treasurer**
 2 **for deposit in the state treasury and 20% of such remittance is**
 3 **credited to the state general fund and the remainder of such**
 4 **remittance is credited to this fund, the state treasurer shall transfer**
 5 **from the state general fund to this fund the amount equal to the**
 6 **amount credited to the state general fund from such remittance.**

7
 8 Gifts and grants fund

9 For the fiscal year ending June 30, 2012.....No limit
 10 For the fiscal year ending June 30, 2013.....No limit

11 Education conference fund

12 For the fiscal year ending June 30, 2012.....No limit
 13 For the fiscal year ending June 30, 2013.....No limit

14 Criminal background and fingerprinting fund

15 For the fiscal year ending June 30, 2012.....No limit
 16 For the fiscal year ending June 30, 2013.....No limit

17 ~~Sec. 14. 66.~~

18 BOARD OF EXAMINERS IN OPTOMETRY

19 (a) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year or years specified all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Optometry fee fund

25 For the fiscal year ending June 30, 2012.....\$122,671

26 *Provided*, That expenditures from the optometry fee fund for the fiscal
 27 year ending June 30, 2012, for official hospitality shall not exceed \$300:
 28 **Provided further, That, during the fiscal year 2012, whenever the**
 29 **above agency remits an amount of moneys to the state treasurer for**
 30 **deposit in the state treasury and 20% of such remittance is credited to**
 31 **the state general fund and the remainder of such remittance is**
 32 **credited to this fund, the state treasurer shall transfer from the state**
 33 **general fund to this fund the amount equal to the amount credited to**
 34 **the state general fund from such remittance.**

35
 36 For the fiscal year ending June 30, 2013.....\$111,631

37 *Provided*, That expenditures from the optometry fee fund for the fiscal
 38 year ending June 30, 2013, for official hospitality shall not exceed \$300:
 39 **Provided further, That, during the fiscal year 2013, whenever the**
 40 **above agency remits an amount of moneys to the state treasurer for**
 41 **deposit in the state treasury and 20% of such remittance is credited to**
 42 **the state general fund and the remainder of such remittance is**
 43 **credited to this fund, the state treasurer shall transfer from the state**

1 **general fund to this fund the amount equal to the amount credited to**
2 **the state general fund from such remittance .**

3
4 ~~Sec. 15.~~ **67.**

5 STATE BOARD OF PHARMACY

6 (a) There is appropriated for the above agency from the
7 following special revenue fund or funds for the fiscal year or years
8 specified all moneys now or hereafter lawfully credited to and available in
9 such fund or funds, except that expenditures other than refunds authorized
10 by law shall not exceed the following:

11 State board of pharmacy fee fund

12 For the fiscal year ending June 30, 2012.....\$796,703

13 *Provided*, That expenditures from the state board of pharmacy fee fund
14 for the fiscal year ending June 30, 2012, for official hospitality shall not
15 exceed \$750: **Provided further, That, during the fiscal year 2012,**
16 **whenever the above agency remits an amount of moneys to the state**
17 **treasurer for deposit in the state treasury and 20% of such remittance**
18 **is credited to the state general fund and the remainder of such**
19 **remittance is credited to this fund, the state treasurer shall transfer**
20 **from the state general fund to this fund the amount equal to the**
21 **amount credited to the state general fund from such remittance.**

22
23 For the fiscal year ending June 30, 2013.....\$823,021

24 *Provided*, That expenditures from the state board of pharmacy fee fund
25 for the fiscal year ending June 30, 2013, for official hospitality shall not
26 exceed \$750: **Provided further, That, during the fiscal year 2013,**
27 **whenever the above agency remits an amount of moneys to the state**
28 **treasurer for deposit in the state treasury and 20% of such remittance**
29 **is credited to the state general fund and the remainder of such**
30 **remittance is credited to this fund, the state treasurer shall transfer**
31 **from the state general fund to this fund the amount equal to the**
32 **amount credited to the state general fund from such remittance .**

33
34 Harold Rogers prescription federal fund

35 For the fiscal year ending June 30, 2012.....No limit

36 For the fiscal year ending June 30, 2013.....No limit

37 NASPER grant federal fund

38 For the fiscal year ending June 30, 2012.....No limit

39 For the fiscal year ending June 30, 2013.....No limit

40 Non-federal gifts and grants fund

41 For the fiscal year ending June 30, 2012.....No limit

42 *Provided*, That the state board of pharmacy is hereby authorized to
43 apply for and to accept grants and may accept donations, bequests or gifts

1 during fiscal year 2012: *Provided, however,* That the board shall remit all
 2 moneys received under this proviso to the state treasurer in accordance
 3 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*
 4 *further,* That, upon receipt of each such remittance, the state treasurer shall
 5 deposit the entire amount in the state treasury to the credit of the non-
 6 federal gifts and grants fund: *And provided further,* That all expenditures
 7 from the non-federal gifts and grants fund for fiscal year 2012 shall be
 8 made in accordance with appropriation acts upon warrants of the director
 9 of accounts and reports issued pursuant to vouchers approved by the
 10 president of the state board of pharmacy or a person designated by the
 11 president.

12 For the fiscal year ending June 30, 2013.....No limit
 13 *Provided,* That the state board of pharmacy is hereby authorized to
 14 apply for and to accept grants and may accept donations, bequests or gifts
 15 during fiscal year 2013: *Provided, however,* That the board shall remit all
 16 moneys received under this proviso to the state treasurer in accordance
 17 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*
 18 *further,* That, upon receipt of each such remittance, the state treasurer shall
 19 deposit the entire amount in the state treasury to the credit of the non-
 20 federal gifts and grants fund: *And provided further,* That all expenditures
 21 from the non-federal gifts and grants fund for fiscal year 2013 shall be
 22 made in accordance with appropriation acts upon warrants of the director
 23 of accounts and reports issued pursuant to vouchers approved by the
 24 president of the state board of pharmacy or a person designated by the
 25 president.

26 ~~Sec. 68.~~ **68.**

27 REAL ESTATE APPRAISAL BOARD

28 (a) There is appropriated for the above agency from the
 29 following special revenue fund or funds for the fiscal year or years
 30 specified all moneys now or hereafter lawfully credited to and available in
 31 such fund or funds, except that expenditures other than refunds authorized
 32 by law shall not exceed the following:

33 Appraiser fee fund

34 For the fiscal year ending June 30, 2012.....\$303,834

35 *Provided,* That expenditures from the appraiser fee fund for the fiscal
 36 year ending June 30, 2012, for official hospitality shall not exceed \$500:
 37 **Provided further, That, during the fiscal year 2012, whenever the**
 38 **above agency remits an amount of moneys to the state treasurer for**
 39 **deposit in the state treasury and 20% of such remittance is credited to**
 40 **the state general fund and the remainder of such remittance is**
 41 **credited to this fund, the state treasurer shall transfer from the state**
 42 **general fund to this fund the amount equal to the amount credited to**
 43 **the state general fund from such remittance .**

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For the fiscal year ending June 30, 2013.....\$314,607

Provided, That expenditures from the appraiser fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$500: **Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.**

Federal registry clearing fund

For the fiscal year ending June 30, 2012.....No limit

For the fiscal year ending June 30, 2013.....No limit

Sec. ~~17~~ 69.

KANSAS REAL ESTATE COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Real estate fee fund

For the fiscal year ending June 30, 2012.....\$1,091,425

Provided, That expenditures from the real estate fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed \$200: **Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.**

For the fiscal year ending June 30, 2013.....\$1,133,094

Provided, That expenditures from the real estate fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$200: **Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to**

1 **the state general fund from such remittance .**

2

3 Real Estate recovery revolving fund

4 For the fiscal year ending June 30, 2012.....No limit

5 For the fiscal year ending June 30, 2013.....No limit

6 Background investigation fee fund

7 For the fiscal year ending June 30, 2012.....No limit

8 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
9 amendments thereto, or any other statute, moneys collected for the purpose
10 of reimbursing the Kansas real estate commission for the cost of
11 fingerprinting and the criminal history record check shall be deposited in
12 the state treasury and credited to the background investigation fee fund.

13 For the fiscal year ending June 30, 2013.....No limit

14 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
15 amendments thereto, or any other statute, moneys collected for the purpose
16 of reimbursing the Kansas real estate commission for the cost of
17 fingerprinting and the criminal history record check shall be deposited in
18 the state treasury and credited to the background investigation fee fund.

19 ~~Sec. 18:~~ **70.**

20 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

21 (a) There is appropriated for the above agency from the
22 following special revenue fund or funds for the fiscal year or years
23 specified all moneys now or hereafter lawfully credited to and available in
24 such fund or funds, except that expenditures other than refunds authorized
25 by law shall not exceed the following:

26 Securities act fee fund

27 For the fiscal year ending June 30, 2012.....\$2,889,948

28 *Provided*, That, in the discretion of the securities commissioner, one
29 or more transfers of money may be made from the securities act fee fund for
30 the fiscal year ending June 30, 2012, to the appropriate account of the
31 restricted fees fund of Wichita state university for the Kansas council on
32 economic education to conduct an investor education program: *Provided*
33 *further*, That the total amount of such transfers for the fiscal year ending
34 June 30, 2012, shall not exceed \$20,000: *And provided further*, That
35 expenditures from the securities act fee fund for the fiscal year ending
36 June 30, 2012, for official hospitality shall not exceed \$2,000: **And**
37 **provided further, That, during the fiscal year 2012, whenever the**
38 **above agency remits an amount of moneys to the state treasurer for**
39 **deposit in the state treasury and 20% of such remittance is credited to**
40 **the state general fund and the remainder of such remittance is**
41 **credited to this fund, the state treasurer shall transfer from the state**
42 **general fund to this fund the amount equal to the amount credited to**
43 **the state general fund from such remittance .**

1
 2 For the fiscal year ending June 30, 2013.....\$2,923,867
 3 *Provided*, That, in the discretion of the securities commissioner, one or
 4 more transfers of money may be made from the securities act fee fund for
 5 the fiscal year ending June 30, 2013, to the appropriate account of the
 6 restricted fees fund of Wichita state university for the Kansas council on
 7 economic education to conduct an investor education program: *Provided*
 8 *further*, That the total amount of such transfers for the fiscal year ending
 9 June 30, 2013, shall not exceed \$20,000: *And provided further*, That
 10 expenditures from the securities act fee fund for the fiscal year ending
 11 June 30, 2013, for official hospitality shall not exceed \$2,000: **And**
 12 **provided further, That, during the fiscal year 2013, whenever the**
 13 **above agency remits an amount of moneys to the state treasurer for**
 14 **deposit in the state treasury and 20% of such remittance is credited to**
 15 **the state general fund and the remainder of such remittance is**
 16 **credited to this fund, the state treasurer shall transfer from the state**
 17 **general fund to this fund the amount equal to the amount credited to**
 18 **the state general fund from such remittance.**

19
 20 Investor education fund
 21 For the fiscal year ending June 30, 2012.....No limit
 22 *Provided*, That expenditures from the investor education fund for the
 23 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 24 \$5,000.

25 For the fiscal year ending June 30, 2013.....No limit
 26 *Provided*, That expenditures from the investor education fund for the
 27 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 28 \$5,000.

29 ~~Sec. 71.~~

30 STATE BOARD OF TECHNICAL PROFESSIONS

31 (a) There is appropriated for the above agency from the
 32 following special revenue fund or funds for the fiscal year or years
 33 specified all moneys now or hereafter lawfully credited to and available in
 34 such fund or funds, except that expenditures other than refunds authorized
 35 by law shall not exceed the following:

36 Technical professions fee fund
 37 For the fiscal year ending June 30, 2012.....\$609,122
 38 *Provided*, That expenditures from the technical professions fee fund for
 39 the fiscal year ending June 30, 2012, for official hospitality shall not
 40 exceed \$1,000: **Provided further, That, during the fiscal year 2012,**
 41 **whenever the above agency remits an amount of moneys to the state**
 42 **treasurer for deposit in the state treasury and 20% of such remittance**
 43 **is credited to the state general fund and the remainder of such**

1 **remittance is credited to this fund, the state treasurer shall transfer**
2 **from the state general fund to this fund the amount equal to the**
3 **amount credited to the state general fund from such remittance .**
4

5 For the fiscal year ending June 30, 2013.....\$589,122

6 *Provided*, That expenditures from the technical professions fee fund for
7 the fiscal year ending June 30, 2013, for official hospitality shall not
8 exceed \$1,000: *Provided further*, That, during the fiscal year 2013,
9 whenever the above agency remits an amount of moneys to the state
10 treasurer for deposit in the state treasury and 20% of such remittance is
11 credited to the state general fund and the remainder of such remittance is
12 credited to this fund, the state treasurer shall transfer from the state general
13 fund to this fund the amount equal to the amount credited to the state
14 general fund from such remittance .
15

16 Special litigation reserve fund

17 For the fiscal year ending June 30, 2012.....No limit

18 *Provided*, That no expenditures shall be made from the special
19 litigation reserve fund for the fiscal year ending June 30, 2012, except
20 upon the approval of the director of the budget acting after ascertaining
21 that: (1) Unforeseeable occurrence or unascertainable effects of a
22 foreseeable occurrence characterize the need for the requested expenditure,
23 and delay until the next legislative session on the requested action would
24 be contrary to clause (3) of this proviso; (2) the requested expenditure is
25 not one that was rejected in the next preceding session of the legislature
26 and is not contrary to known legislative policy; and (3) the requested
27 action will assist the above agency in attaining an objective or goal which
28 bears a valid relationship to powers and functions of the above agency.
29

29 For the fiscal year ending June 30, 2013.....No limit

30 *Provided*, That no expenditures shall be made from the special
31 litigation reserve fund for the fiscal year ending June 30, 2013, except
32 upon the approval of the director of the budget acting after ascertaining
33 that: (1) Unforeseeable occurrence or unascertainable effects of a
34 foreseeable occurrence characterize the need for the requested expenditure,
35 and delay until the next legislative session on the requested action would
36 be contrary to clause (3) of this proviso; (2) the requested expenditure is
37 not one that was rejected in the next preceding session of the legislature
38 and is not contrary to known legislative policy; and (3) the requested
39 action will assist the above agency in attaining an objective or goal which
40 bears a valid relationship to powers and functions of the above agency.
41

41 ~~Sec. 72.~~

42 STATE BOARD OF VETERINARY EXAMINERS

43 (a) There is appropriated for the above agency from the

1 following special revenue fund or funds for the fiscal year or years
2 specified all moneys now or hereafter lawfully credited to and available in
3 such fund or funds, except that expenditures other than refunds authorized
4 by law shall not exceed the following:

5 Veterinary examiners fee fund
6 For the fiscal year ending June 30, 2012.....\$268,132

7 **Provided, That, during the fiscal year 2012, whenever the above**
8 **agency remits an amount of moneys to the state treasurer for deposit**
9 **in the state treasury and 20% of such remittance is credited to the**
10 **state general fund and the remainder of such remittance is credited to**
11 **this fund, the state treasurer shall transfer from the state general fund**
12 **to this fund the amount equal to the amount credited to the state**
13 **general fund from such remittance.**

14 For the fiscal year ending June 30, 2013.....\$268,132

15 **Provided, That, during the fiscal year 2013, whenever the above**
16 **agency remits an amount of moneys to the state treasurer for deposit**
17 **in the state treasury and 20% of such remittance is credited to the**
18 **state general fund and the remainder of such remittance is credited to**
19 **this fund, the state treasurer shall transfer from the state general fund**
20 **to this fund the amount equal to the amount credited to the state**
21 **general fund from such remittance.**

22 ~~Sec. 21.~~ 73.

23 GOVERNMENTAL ETHICS COMMISSION

24 (a) There is appropriated for the above agency from the state
25 general fund for the fiscal year or years specified, the following:

26 Operating expenditures

27 For the fiscal year ending June 30, 2012.....\$180,656

28 *Provided,* That any unencumbered balance in the operating
29 expenditures account in excess of \$100 as of June 30, 2011, is hereby
30 reappropriated for fiscal year 2012.

31 For the fiscal year ending June 30, 2013.....\$201,567

32 *Provided,* That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated for fiscal year 2013.

35 (b) There is appropriated for the above agency from the
36 following special revenue fund or funds for the fiscal year or years
37 specified, all moneys now or hereafter lawfully credited to and available in
38 such fund or funds, except that expenditures other than refunds authorized
39 by law shall not exceed the following:

40 Governmental ethics commission fee fund

41 For the fiscal year ending June 30, 2012.....\$488,491

42 For the fiscal year ending June 30, 2013.....\$489,566

43 Sec. 22.

1 KANSAS HOME INSPECTORS REGISTRATION BOARD

2 (a) There is appropriated for the above agency from the
 3 following special revenue fund or funds for the fiscal year or years
 4 specified, all moneys now or hereafter lawfully credited to and available in
 5 such fund or funds, except that expenditures other than refunds authorized
 6 by law shall not exceed the following:

7 Home inspectors registration fee fund

8 For the fiscal year ending June 30, 2012.....\$16,800

9 For the fiscal year ending June 30, 2013.....\$16,800

10 Sec.—23- 74. *Position limitations.* The number of full-time and
 11 regular part-time positions equated to full-time, excluding seasonal and
 12 temporary positions, paid from appropriations for the fiscal years specified
 13 made in this or other appropriation act of the 2011 or 2012 regular session
 14 of the legislature for the following agencies shall not exceed the following,
 15 except upon approval of the state finance council:

16 Abstracters’ Board of Examiners

17 For the fiscal year ending June 30, 2012.....0.00

18 For the fiscal year ending June 30, 2013.....0.00

19 Board of Accountancy

20 For the fiscal year ending June 30, 2012.....3.00

21 For the fiscal year ending June 30, 2013.....3.00

22 State Bank Commissioner

23 For the fiscal year ending June 30, 2012.....99.00

24 For the fiscal year ending June 30, 2013.....99.00

25 Kansas Board of Barbering

26 For the fiscal year ending June 30, 2012.....1.50

27 For the fiscal year ending June 30, 2013.....1.50

28 Behavioral Sciences Regulatory Board

29 For the fiscal year ending June 30, 2012.....8.00

30 For the fiscal year ending June 30, 2013.....8.00

31 State Board of Healing Arts

32 For the fiscal year ending June 30, 2012.....43.00

33 For the fiscal year ending June 30, 2013.....43.00

34 Kansas State Board of Cosmetology

35 For the fiscal year ending June 30, 2012.....11.00

36 For the fiscal year ending June 30, 2013.....11.00

37 State Department of Credit Unions

38 For the fiscal year ending June 30, 2012.....12.00

39 For the fiscal year ending June 30, 2013.....12.00

40 Kansas Dental Board

41 For the fiscal year ending June 30, 2012.....3.00

42 For the fiscal year ending June 30, 2013.....3.00

43 State Board of Mortuary Arts

1	For the fiscal year ending June 30, 2012.....	3.00
2	For the fiscal year ending June 30, 2013.....	3.00
3	Board of Nursing	
4	For the fiscal year ending June 30, 2012.....	21.00 24.00
5	For the fiscal year ending June 30, 2013.....	21.00 24.00
6	Board of Examiners in Optometry	
7	For the fiscal year ending June 30, 2012.....	0.80
8	For the fiscal year ending June 30, 2013.....	0.80
9	State Board of Pharmacy	
10	For the fiscal year ending June 30, 2012.....	8.00
11	For the fiscal year ending June 30, 2013.....	8.00
12	Real Estate Appraisal Board	
13	For the fiscal year ending June 30, 2012.....	2.00
14	For the fiscal year ending June 30, 2013.....	2.00
15	Kansas Real Estate Commission	
16	For the fiscal year ending June 30, 2012.....	13.00
17	For the fiscal year ending June 30, 2013.....	13.00
18	Office of the Securities Commissioner of Kansas	
19	For the fiscal year ending June 30, 2012.....	32.13
20	For the fiscal year ending June 30, 2013.....	32.13
21	State Board of Technical Professions	
22	For the fiscal year ending June 30, 2012.....	5.00
23	For the fiscal year ending June 30, 2013.....	5.00
24	State Board of Veterinary Examiners	
25	For the fiscal year ending June 30, 2012.....	3.00
26	For the fiscal year ending June 30, 2013.....	3.00
27	Governmental Ethics Commission	
28	For the fiscal year ending June 30, 2012.....	9.00
29	For the fiscal year ending June 30, 2013.....	9.00
30	Kansas Home Inspectors Registration Board	
31	For the fiscal year ending June 30, 2012.....	0.00
32	For the fiscal year ending June 30, 2013.....	0.00
33	Sec. 24 . 75.	

34 LEGISLATIVE COORDINATING COUNCIL

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year ending June 30, 2012, the following:

37 Legislative coordinating council – operations..... ~~\$697,024~~**\$653,344**

38 *Provided*, That any unencumbered balance in the legislative
 39 coordinating council – operations account in excess of \$100 as of June 30,
 40 2011, is hereby reappropriated for fiscal year 2012.

41 Legislative research department – operations..... ~~\$3,303,783~~**\$3,523,783**

42 *Provided*, That any unencumbered balance in the legislative research
 43 department – operations account in excess of \$100 as of June 30, 2011, is

1 hereby reappropriated for fiscal year 2012.

2 Office of revisor of statutes – operations.....~~\$3,053,798~~**\$3,153,798**

3 *Provided*, That any unencumbered balance in the office of revisor of
4 statutes – operations account in excess of \$100 as of June 30, 2011, is
5 hereby reappropriated for fiscal year 2012.

6 (b) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures other than refunds authorized by law shall
10 not exceed the following:

11 Legislative research department special revenue fund.....No limit
12 ~~Sec. 25: 76.~~

13 LEGISLATURE

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Operations (including official hospitality).....\$14,894,148

17 *Provided*, That any unencumbered balance in the operations (including
18 official hospitality) account in excess of \$100 as of June 30, 2011, is
19 hereby reappropriated for fiscal year 2012: *Provided further*, That
20 expenditures may be made from this account, pursuant to vouchers
21 approved by the chairperson or vice-chairperson of the legislative
22 coordinating council, to pay compensation and travel expenses and
23 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
24 amendments thereto, for members and associate members of the advisory
25 committee to the Kansas commission on interstate cooperation established
26 under K.S.A. 46-407a, and amendments thereto, for attendance at
27 meetings of the advisory committee which are authorized by the legislative
28 coordinating council, except that (1) the legislative coordinating council
29 may establish restrictions or limitations, or both, on travel expenses,
30 subsistence expenses or allowances, or any combination thereof, paid to
31 members and associate members of such advisory committee, and (2) any
32 person who is an associate member of such advisory committee, by reason
33 of such person having been accredited by the national conference of
34 commissioners on uniform state laws as a life member of that organization,
35 shall receive the same travel expenses and subsistence expenses for
36 attendance at meetings of the advisory committee as a regular member, but
37 shall receive no per diem compensation: *And provided further*, That
38 expenditures may be made from this account for services, facilities and
39 supplies provided for legislators in addition to those provided under the
40 approved budget and for related copying, facsimile transmission and other
41 services provided to persons other than legislators, in accordance with
42 policies and any restrictions or limitations prescribed by the legislative
43 coordinating council: *And provided further*, That no expenditures shall be

1 made from this account for any meeting of any joint committee, or of any
 2 subcommittee of any joint committee, chargeable to fiscal year 2012
 3 unless such meeting is approved by the legislative coordinating council:
 4 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 5 116, and amendments thereto, or any other statute, no expenditures shall
 6 be made from this account for the printing and distribution of copies of the
 7 permanent journals of the senate or house of representatives to each
 8 member of the legislature during fiscal year 2012: *And provided further*,
 9 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 10 thereto, or any other statute, no expenditures shall be made from this
 11 account for the printing and distribution of complete sets of the Kansas
 12 Statutes Annotated to each member of the legislature in excess of one
 13 complete set of the Kansas Statutes Annotated to each member at the
 14 commencement of the member’s first term as legislator during fiscal year
 15 2012: *And provided further*, That, notwithstanding the provisions of K.S.A.
 16 77-138, and amendments thereto, or any other statute, no expenditures
 17 shall be made from this account for the legislator’s name to be printed on
 18 one complete set of the Kansas Statutes Annotated during fiscal year 2012:
 19 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 20 165, and amendments thereto, or any other statute, no expenditures shall
 21 be made from this account for the printing and delivering of a set of the
 22 cumulative supplements of the Kansas Statutes Annotated to each member
 23 of the legislature in excess of one cumulative supplement set of the Kansas
 24 Statutes Annotated to each member of the legislature during fiscal year
 25 2012.

26 Legislative redistricting.....\$8,667
 27 *Provided*, That any unencumbered balance in the legislative
 28 redistricting account in excess of \$100 as of June 30, 2011, is hereby
 29 reappropriated for fiscal year 2012.

30 Legislative information system.....\$1,308,199

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Legislative special revenue fund.....No limit

37 *Provided*, That expenditures may be made from the legislative special
 38 revenue fund, pursuant to vouchers approved by the chairperson or the
 39 vice-chairperson of the legislative coordinating council, to pay
 40 compensation and travel expenses and subsistence expenses or allowances
 41 as authorized by K.S.A. 75-3212, and amendments thereto, for members
 42 and associate members of the advisory committee to the Kansas
 43 commission on interstate cooperation established under K.S.A. 46-407a,

1 and amendments thereto, for attendance at meetings of the advisory
2 committee which are authorized by the legislative coordinating council,
3 except that (1) the legislative coordinating council may establish
4 restrictions or limitations, or both, on travel expenses, subsistence
5 expenses or allowances, or any combination thereof, paid to members and
6 associate members of such advisory committee, and (2) any person who is
7 an associate member of such advisory committee, by reason of such
8 person having been accredited by the national conference of
9 commissioners on uniform state laws as a life member of that organization,
10 shall receive the same travel expenses and subsistence expenses for
11 attendance at meetings of the advisory committee as a regular member, but
12 shall receive no per diem compensation: *Provided further*; That
13 expenditures may be made from this fund for services, facilities and
14 supplies provided for legislators in addition to those provided under the
15 approved budget and for related copying, facsimile transmission and other
16 services provided to persons other than legislators, in accordance with
17 policies and any restrictions or limitations prescribed by the legislative
18 coordinating council: *And provided further*; That amounts are hereby
19 authorized to be collected for such services, facilities and supplies in
20 accordance with policies of the council: *And provided further*; That such
21 amounts shall be fixed in order to recover all or part of the expenses
22 incurred for providing such services, facilities and supplies and shall be
23 consistent with policies and fees established in accordance with K.S.A. 46-
24 1207a, and amendments thereto: *And provided further*; That all such
25 amounts received shall be deposited in the state treasury in accordance
26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
27 be credited to the legislative special revenue fund: *And provided further*;
28 That all donations, gifts or bequests of money for the legislative branch of
29 government which are received and accepted by the legislative
30 coordinating council shall be deposited in the state treasury and credited to
31 an account of the legislative special revenue fund: *And provided further*;
32 That no expenditures shall be made from this fund for any meeting of any
33 joint committee, or of any subcommittee of any joint committee, during
34 fiscal year 2012 unless such meeting is approved by the legislative
35 coordinating council: *And provided further*; That, notwithstanding the
36 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
37 no expenditures shall be made from this fund for the printing and
38 distribution of copies of the permanent journals of the senate or house of
39 representatives to each member of the legislature during fiscal year 2012:
40 *And provided further*; That, notwithstanding the provisions of K.S.A. 77-
41 138, and amendments thereto, or any other statute, no expenditures shall
42 be made from this fund for the printing and distribution of complete sets of
43 the Kansas Statutes Annotated to each member of the legislature in excess

1 of one complete set of the Kansas Statutes Annotated to each member at
 2 the commencement of the member’s first term as legislator during fiscal
 3 year 2012: *And provided further*, That, notwithstanding the provisions of
 4 K.S.A. 77-138, and amendments thereto, or any other statute, no
 5 expenditures shall be made from this fund for the legislator’s name to be
 6 printed on one complete set of the Kansas Statutes Annotated during fiscal
 7 year 2012: *And provided further*, That, notwithstanding the provisions of
 8 K.S.A. 77-165, and amendments thereto, or any other statute, no
 9 expenditures shall be made from this fund for the printing and delivering
 10 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 11 each member of the legislature in excess of one cumulative supplement set
 12 of the Kansas Statutes Annotated to each member of the legislature during
 13 fiscal year 2012.

14 Capitol restoration – gifts and donations fund.....No limit

15 (c) As used in this section, “joint committee” includes the joint
 16 committee on rules and regulations, health care stabilization fund
 17 oversight committee, joint committee on special claims against the state,
 18 legislative budget committee, legislative educational planning committee,
 19 joint committee on economic development, joint committee on state
 20 building construction, joint committee on the arts and cultural resources,
 21 joint committee on information technology, joint committee on pensions,
 22 investments and benefits, joint committee on state-tribal relations, workers
 23 compensation fund oversight committee, confirmation oversight
 24 committee, joint committee on corrections and juvenile justice oversight,
 25 joint committee on children’s issues, compensation commission, joint
 26 committee on Kansas security, joint committee on health policy oversight,
 27 state employee pay plan oversight committee, joint committee on energy
 28 and environmental policy, joint committee on home and community based
 29 services oversight, capitol restoration commission, Kansas criminal code
 30 recodification commission, Kansas DUI commission, redistricting
 31 advisory group, capitol preservation committee and any other committee,
 32 commission or other body for which expenditures are to be paid from
 33 moneys appropriated for the legislature for the expenses of any meeting of
 34 any such body or for the expenses of any member thereof.

35 ~~Sec. 26.~~ 77.

36 DIVISION OF POST AUDIT

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2012, the following:

39 Operations (including legislative post audit
 40 committee).....~~\$2,059,139~~**\$2,396,726**

41 *Provided*, That any unencumbered balance in the operations (including
 42 legislative post audit committee) account in excess of \$100 as of June 30,
 43 2011, is hereby reappropriated for fiscal year 2012.

1 (b) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2012, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

5 Audit services fund.....No limit

6 *Provided*, That the division of post audit is hereby authorized to fix,
7 charge and collect fees for copies of public records of the division,
8 including distribution of such copies: *Provided further*, That such fees shall
9 be fixed to recover all or part of the expenses incurred for reproducing and
10 distributing such copies and shall be consistent with policies and fees
11 established in accordance with K.S.A. 46-1207a, and amendments thereto:
12 *And provided further*, That all moneys received for such fees shall be
13 deposited in the state treasury in accordance with the provisions of K.S.A.
14 75-4215, and amendments thereto, and shall be credited to the audit
15 services fund.

16 Conversion of materials and equipment fund.....No limit

17 State agency audits fund.....No limit

18 ~~Sec. 27.~~ **78.**

19 GOVERNOR'S DEPARTMENT

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:

22 Governor’s department.....\$2,361,437

23 *Provided*, That any unencumbered balance in the governor's department
24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
25 fiscal year 2012: *Provided further*, That expenditures may be made from
26 this account for official hospitality and contingencies without limitation at
27 the discretion of the governor.

28 Domestic violence prevention grants.....\$3,566,945

29 *Provided*, That any unencumbered balance in the domestic violence
30 prevention grants account in excess of \$100 as of June 30, 2011, is hereby
31 reappropriated for fiscal year 2012: *Provided further*, That expenditures
32 may be made from the domestic violence prevention grants account for
33 official hospitality and contingencies without limitation at the discretion of
34 the governor.

35 Child advocacy centers.....\$834,229

36 *Provided*, That any unencumbered balance in the child advocacy
37 centers account in excess of \$100 as of June 30, 2011, is hereby
38 reappropriated for fiscal year 2012: *Provided further*, That expenditures
39 may be made from the child advocacy centers account for official
40 hospitality and contingencies without limitation at the discretion of the
41 governor.

42 (b) Expenditures may be made by the above agency for travel
43 expenses of the governor's spouse when accompanying the governor or

1 when representing the governor on official state business, for travel and
 2 subsistence expenditures for security personnel when traveling with the
 3 governor and for entertainment of officials and other persons as guests
 4 from the amount appropriated for the fiscal year ending June 30, 2012, by
 5 subsection (a) from the state general fund in the governor's department
 6 account.

7 (c) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures shall not exceed the following:

11 Special programs fund.....No limit

12 *Provided*, That expenditures may be made from the special programs
 13 fund for operating expenditures for the governor’s department, including
 14 conferences and official hospitality: *Provided further*, That the governor is
 15 hereby authorized to fix, charge and collect fees for such conferences: *And*
 16 *provided further*, That fees for such conferences shall be fixed in order to
 17 recover all or part of the operating expenses incurred for such conferences,
 18 including official hospitality: *And provided further*, That all fees received
 19 for such conferences shall be deposited in the state treasury in accordance
 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 21 be credited to the special programs fund.

22 Hispanic and Latino American affairs fee fund.....No limit

23 Miscellaneous projects fund.....No limit

24 *Provided*, That expenditures may be made from the miscellaneous
 25 projects fund for operating expenditures for the governor’s department,
 26 including conferences and official hospitality: *Provided further*, That the
 27 governor is hereby authorized to fix, charge and collect fees for such
 28 conferences: *And provided further*, That fees for such conferences shall be
 29 fixed in order to recover all or part of the operating expenses incurred for
 30 such conferences, including official hospitality: *And provided further*, That
 31 all fees received for such conferences and all fees received by the
 32 governor’s department under the open records act for providing access to
 33 or furnishing copies of public records, shall be deposited in the state
 34 treasury in accordance with the provisions of K.S.A. 75-4215, and
 35 amendments thereto, and shall be credited to the miscellaneous projects
 36 fund.

37 Intragovernmental service fund.....No limit

38 *Provided*, That expenditures may be made from the intragovernmental
 39 service fund for operating expenditures for the governor’s department,
 40 including conferences and official hospitality: *Provided further*, That the
 41 governor is hereby authorized to fix, charge and collect fees for such
 42 conferences: *And provided further*, That fees for such conferences shall be
 43 fixed in order to recover all or part of the operating expenses incurred for

- 1 such conferences, including official hospitality: *And provided further*, That
- 2 all fees received for such conferences shall be deposited in the state
- 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 4 amendments thereto, and shall be credited to the intragovernmental service
- 5 fund.
- 6 Conversion of materials and equipment fund.....No limit
- 7 Federal grants fund.....No limit
- 8 Justice assistance grant – federal fund.....No limit
- 9 Hispanic and Latino American affairs commission – donations
- 10 fund.....No limit
- 11 Advisory commission on African-American affairs – donations
- 12 fund.....No limit
- 13 Kansas commission on disability concerns fee fund.....No limit
- 14 Kansas commission on disability concerns – gifts, grants and donations
- 15 fund.....No limit

16 ~~Sec. 28.~~ **79.**

17 LIEUTENANT GOVERNOR

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2012, the following:
 20 Operations.....\$185,773

21 *Provided*, That any unencumbered balance in the operations account in
 22 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 23 2012.

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Special programs fund.....No limit

30 *Provided*, That expenditures may be made from the special programs
 31 fund for operating expenditures for the lieutenant governor, including
 32 conferences and official hospitality: *Provided further*, That the lieutenant
 33 governor is hereby authorized to fix, charge and collect fees for such
 34 conferences: *And provided further*, That fees for such conferences shall be
 35 fixed in order to recover all or part of the operating expenses incurred for
 36 such conferences, including official hospitality: *And provided further*, That
 37 all fees received for such conferences and all fees received by the
 38 lieutenant governor under the open records act for providing access to or
 39 furnishing copies of public records, shall be deposited in the state treasury
 40 in accordance with the provisions of K.S.A. 75-4215, and amendments
 41 thereto, and shall be credited to the special programs fund.

42 (c) Expenditures may be made by the above agency for travel
 43 expenses of the lieutenant governor's spouse when accompanying the

1 lieutenant governor on official state business and for travel and subsistence
2 expenditures for security personnel when traveling with the lieutenant
3 governor on official state business from the amount appropriated by
4 subsection (a) from the state general fund for the fiscal year ending June
5 30, 2012, in the operations account.

6 (d) Expenditures may be made by the above agency for official
7 hospitality and contingencies from the amount appropriated by subsection
8 (a) from the state general fund for the fiscal year ending June 30, 2012, in
9 the operations account without limit at the discretion of the lieutenant
10 governor.

11 ~~Sec. 29:~~ **80.**

12 ATTORNEY GENERAL

13 (a) There is appropriated for the above agency from the state
14 general fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....\$924,388

16 *Provided*, That any unencumbered balance in the operating
17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
18 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
19 from this account for official hospitality shall not exceed \$2,000.

20 Litigation costs.....\$82,000

21 *Provided*, That any unencumbered balance in the litigation costs
22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
23 fiscal year 2012.

24 Internet training education for Kansas kids.....\$290,000

25 *Provided*, That any unencumbered balance in excess of \$100 as of June
26 30, 2011, in the internet training education for Kansas kids account is
27 hereby reappropriated for fiscal year 2012.

28 Abuse, neglect and exploitation unit.....\$108,196

29 *Provided*, That any unencumbered balance in excess of \$100 as of June
30 30, 2011, in the abuse, neglect and exploitation unit account is hereby
31 reappropriated for fiscal year 2012: *Provided further*, That expenditures
32 may be made by the attorney general from the abuse, neglect and
33 exploitation unit account pursuant to contracts with other agencies or
34 organizations to provide services related to the investigation or litigation of
35 findings related to abuse, neglect or exploitation.

36 Domestic violence prevention grants.....\$200,000

37 ~~Human rights operating expenditures.....\$1,189,084~~

38 ~~*Provided*, That any unencumbered balance in the operating~~
39 ~~expenditures account of the Kansas human rights commission in excess of~~
40 ~~\$100 as of June 30, 2011, is hereby reappropriated to the human rights~~
41 ~~operating expenditures account of the attorney general for fiscal year~~
42 ~~2012: *Provided, however*, That expenditures from the human rights~~
43 ~~operating expenditures account of the attorney general for official~~

1 ~~hospitality shall not exceed \$150: Provided further, That expenditures~~
 2 ~~from the human rights operating expenditures account of the attorney~~
 3 ~~general for mediation services contracted with Kansas legal services shall~~
 4 ~~be made only upon certification by the attorney general to the director of~~
 5 ~~accounts and reports that private moneys are available to match the~~
 6 ~~expenditure of state moneys on the basis of \$1 of private moneys to \$3 of~~
 7 ~~state moneys.~~

8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures other than refunds authorized by law shall
 12 not exceed the following:

13 Court cost fund.....	No limit
14 Bond transcript review fee fund.....	No limit
15 Conversion of materials and equipment fund.....	No limit
16 Attorney general’s antitrust special revenue fund.....	No limit
17 Private gifts fund.....	No limit
18 Medicaid fraud reimbursement fund.....	No limit
19 Attorney general’s antitrust suspense fund.....	No limit
20 Attorney general’s consumer protection clearing fund.....	No limit
21 Attorney general’s committee on crime prevention fee fund.....	No limit

22 *Provided*, That expenditures may be made from the attorney general’s
 23 committee on crime prevention fee fund for operating expenditures
 24 directly or indirectly related to conducting training seminars organized by
 25 the attorney general’s committee on crime prevention, including official
 26 hospitality: *Provided further*, That the attorney general is hereby
 27 authorized to fix, charge and collect fees for conducting training seminars
 28 organized by the attorney general’s committee on crime prevention: *And*
 29 *provided further*, That such fees shall be fixed in order to recover all or
 30 part of the direct and indirect operating expenses incurred for conducting
 31 such seminars, including official hospitality: *And provided further*, That all
 32 fees received for conducting such seminars shall be deposited in the state
 33 treasury in accordance with the provisions of K.S.A. 75-4215, and
 34 amendments thereto, and shall be credited to the attorney general’s
 35 committee on crime prevention fee fund.

36 Tort claims fund.....	No limit
37 Crime victims compensation fund.....	No limit

38 *Provided*, That expenditures from the crime victims compensation fund
 39 for state operations shall not exceed \$454,058: *Provided further*, That any
 40 expenditures for payment of compensation to crime victims are authorized
 41 to be made from this fund regardless of when the claim was awarded.

42 Crime victims assistance fund.....	No limit
43 Protection from abuse fund.....	No limit

- 1 Crime victims grants and gifts fund.....No limit
- 2 *Provided*, That all private grants and gifts received by the crime victims
- 3 compensation board shall be deposited to the credit of the crime victims
- 4 grants and gifts fund.
- 5 Debt collection administration cost recovery fund.....No limit
- 6 *Provided*, That the attorney general shall deposit in the state treasury to
- 7 the credit of the debt collection administration cost recovery fund all
- 8 moneys remitted to the attorney general as administrative costs under
- 9 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 10 Medicaid fraud prosecution revolving fund.....No limit
- 11 *Provided*, That all moneys recovered by the medicaid fraud and abuse
- 12 division of the attorney general's office in the enforcement of state and
- 13 federal law which are in excess of any restitution for overcharges and
- 14 interest, including all moneys recovered as recoupment of expenses of
- 15 investigation and prosecution, shall be deposited in the state treasury to the
- 16 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
- 17 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments
- 18 thereto, or any other statute, expenditures may be made from the medicaid
- 19 fraud prosecution revolving fund for other operating expenditures of the
- 20 attorney general's office other than for medicaid fraud prosecution costs.
- 21 Interstate water litigation fund.....No limit
- 22 *Provided*, That, in addition to the other purposes authorized by K.S.A.
- 23 82a-1802, and amendments thereto, expenditures may be made from the
- 24 interstate water litigation fund for: (1) Litigation costs for the case of
- 25 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
- 26 States, including repayment of past contributions; (2) expenses related to
- 27 the appointment of a river master or such other official as may be
- 28 appointed by the Supreme Court to administer, implement or enforce its
- 29 decree or other orders of the Supreme Court related to this case; and (3)
- 30 expenses incurred by agencies of the state of Kansas to monitor actions of
- 31 the state of Colorado and its water users and to enforce any settlement,
- 32 decree or order of the Supreme Court related to this case.
- 33 Suspense fund.....No limit
- 34 Children’s advocacy center fund.....No limit
- 35 Abuse, neglect and exploitation of people with disabilities unit grant
- 36 acceptance fund.....No limit
- 37 Concealed weapon licensure fund.....No limit
- 38 Tobacco master settlement agreement compliance fund.....No limit
- 39 Sexually violent predator expense fund.....No limit
- 40 County law enforcement equipment fund.....No limit
- 41 Child exchange and visiting centers fund.....No limit
- 42 State medicaid fraud control unit – federal fund.....No limit
- 43 Com def sol – violence against women federal fund.....No limit

- 1 Crime victims compensation federal fund.....No limit
- 2 Ed Byrne state/local law enforcement federal fund.....No limit
- 3 Violence against women – ARRA federal fund.....No limit
- 4 Comm prsct/project safe neighborhood federal fund.....No limit
- 5 Public safety prtnt/comm pol fund.....No limit
- 6 Anti-gang initiative federal fund.....No limit
- 7 Alcohol impaired driving cntrmsr federal fund.....No limit
- 8 Children’s justice grant federal fund.....No limit
- 9 Corr research/evaluation/policy firearms federal fund.....No limit
- 10 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 11 State victims compensation formula grant federal funds.....No limit
- 12 Medicaid indirect cost federal fund.....No limit
- 13 Federal forfeiture fund.....No limit
- 14 False claims litigation revolving fund.....No limit
- 15 *Provided*, That expenditures may be made from the false claims
- 16 litigation revolving fund for costs associated with litigation under the
- 17 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and
- 18 amendments thereto.
- 19 Conversion of materials and equipment fund.....No limit
- 20 Annual banquet fund.....No limit
- 21 ~~Provided~~, That expenditures may be made from the annual banquet
- 22 fund for operating expenditures for the Kansas human rights commission's
- 23 annual banquet, including official hospitality: ~~Provided further~~, That the
- 24 attorney general is hereby authorized to fix, charge and collect fees for
- 25 such banquet: And provided further, That such fees shall be fixed in order
- 26 to recover all or part of the operating expenses incurred for such banquet,
- 27 including official hospitality: And provided further, That all fees received
- 28 for such banquet shall be deposited in the state treasury in accordance with
- 29 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 30 credited to the annual banquet fund.
- 31 Education and training fund.....No limit
- 32 ~~Provided~~, That expenditures may be made from the education and
- 33 training fund for operating expenditures for the Kansas human rights
- 34 commission's education and training programs for the general public,
- 35 including official hospitality: ~~Provided further~~, That attorney general is
- 36 hereby authorized to fix, charge and collect fees for such programs: And
- 37 provided further, That such fees shall be fixed in order to recover all or
- 38 part of the operating expenses incurred for such training programs,
- 39 including official hospitality: And provided further, That all fees received
- 40 for such programs shall be deposited in the state treasury in accordance
- 41 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 42 be credited to the education and training fund.
- 43 Wireless enhanced 911 grant fund.....No limit

1 HAVA ELVIS fund.....No limit
 2 Conversion of materials and equipment fund.....No limit
 3 Information and services fee fund.....No limit
 4 *Provided, That expenditures from the information and services fee fund*
 5 *for official hospitality shall not exceed \$2,500.*

6 State register fee fund.....No limit
 7 Uniform commercial code fee fund.....No limit

8 **Provided, That, during the fiscal year 2012, whenever the above**
 9 **agency remits an amount of moneys to the state treasurer for deposit**
 10 **in the state treasury and 20% of such remittance is credited to the**
 11 **state general fund and the remainder of such remittance is credited to**
 12 **this fund, the state treasurer shall transfer from the state general fund**
 13 **to this fund the amount equal to the amount credited to the state**
 14 **general fund from such remittance.**

15 State flag and banner fund.....No limit
 16 Secretary of state fee refund fund.....No limit
 17 Electronic voting machine examination fund.....No limit
 18 Credit card clearing fund.....No limit
 19 Suspense fund.....No limit
 20 Prepaid services fund.....No limit
 21 Athlete agent registration fee fund.....No limit
 22 Democracy fund.....No limit

23 *Provided, That all expenditures from the democracy fund shall be to*
 24 *provide matching funds to implement Title II of the federal help America*
 25 *vote act of 2002, public law 107-252, as prescribed under that act.*

26 Technology communication fee fund.....No limit
 27 Help America Vote Act federal fund.....No limit
 28 HAVA title I federal fund.....No limit
 29 Voting access – disabled individuals federal fund.....No limit

30 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 31 provisions of any other statute, in addition to the other purposes for which
 32 expenditures may be made from any special revenue fund or funds for
 33 fiscal year 2012 by the above agency by this or other appropriation act of
 34 the 2011 regular session of the legislature, expenditures shall be made by
 35 the above agency from such special revenue fund or funds to provide a
 36 report to the house appropriations committee and the senate ways and
 37 means committee detailing the costs of publication in a newspaper in each
 38 county pursuant to K.S.A. 64-103, and amendments thereto, of any
 39 constitutional amendment that is introduced by the legislature during the
 40 2012 regular session of the legislature.

41 ~~Sec. 31.~~ **82.**

42 STATE TREASURER

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures shall not exceed the following:

4 State treasurer operating fund.....\$1,562,513

5 *Provided*, That, notwithstanding the provisions of the uniform
 6 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 7 or any other statute, of all the moneys received under the uniform
 8 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 9 during fiscal year 2012, the state treasurer is hereby authorized and
 10 directed to credit the first \$1,562,513 received and deposited in the state
 11 treasury to the state treasurer operating fund: *Provided further*, That, after
 12 such aggregate amount has been credited to the state treasurer operating
 13 fund, then all of the moneys received under the uniform unclaimed
 14 property act during fiscal year 2012 shall be credited as prescribed under
 15 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
 16 thereto: *Provided further*, That all moneys credited to the state treasurer
 17 operating fund during fiscal year 2012 are to reimburse the state treasurer
 18 for accounting, auditing, budgeting, legal, payroll, personnel and
 19 purchasing services and any other governmental services which are
 20 performed to administer the provisions of the uniform unclaimed property
 21 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
 22 otherwise reimbursed under any other provision of law.

23 Fiscal agency fund.....No limit

24 Bond services fee fund.....No limit

25 City bond finance fund.....No limit

26 Local ad valorem tax reduction fund.....No limit

27 County and city revenue sharing fund.....No limit

28 Suspense fund.....No limit

29 County and city retailers’ sales tax fund.....No limit

30 County and city compensating use tax fund.....No limit

31 Local alcoholic liquor fund.....No limit

32 Local alcoholic liquor equalization fund.....No limit

33 Unclaimed property claims fund.....No limit

34 Unclaimed property expense fund.....No limit

35 *Provided*, That expenditures from the unclaimed property expense fund
 36 for official hospitality shall not exceed \$2,000.

37 County and city transient guest tax fund.....No limit

38 Racing admissions tax fund.....No limit

39 Rental motor vehicle excise tax fund.....No limit

40 Transportation development district sales tax fund.....No limit

41 Redevelopment bond fund.....No limit

42 Municipal investment pool fund.....No limit

43 Pooled money investment portfolio fee fund.....No limit

1 *Provided*, That, on or before the fifth day of each month of the fiscal
 2 year ending June 30, 2012, the state treasurer shall certify to the pooled
 3 money investment board an accounting of the banking fees incurred by the
 4 state treasurer during the second preceding month that are attributable to
 5 the investment of the pooled money investment portfolio during such
 6 month: *Provided further*, That, prior to the 10th day of each month during
 7 the fiscal year ending June 30, 2012, the pooled money investment board
 8 shall review the certification from the state treasurer and shall make
 9 expenditures from the pooled money investment portfolio fee fund to pay
 10 the amount of banking fees incurred by the state treasurer during the
 11 second preceding month that are attributable to the investment of the
 12 pooled money investment portfolio during the second preceding month, as
 13 determined by the pooled money investment board: *And provided further*,
 14 That expenditures from the pooled money investment portfolio fee fund
 15 for official hospitality shall not exceed \$800.

16 Special qualified industrial manufacturer fund.....No limit

17 *Provided*, That, notwithstanding the provisions of K.S.A. 2010 Supp.
 18 74-50,122, and amendments thereto, or any other statute, the special
 19 qualified industrial manufacturer fund shall be maintained in the state
 20 treasury and shall be administered by the state treasurer for the purposes of
 21 the qualified industrial manufacturer act: *Provided further*, That on the
 22 15th day of each month that commences during fiscal year 2012, the
 23 secretary of commerce and the secretary of revenue shall consult and
 24 determine the amount of revenue received by the state from withholding
 25 taxes paid by each taxpayer that is a qualified industrial manufacturer
 26 during the preceding month and then, jointly, shall certify the amount so
 27 determined to the director of accounts and reports and, at the same time as
 28 such certification is transmitted to the director of accounts and reports,
 29 shall transmit a copy of such certification to the director of the budget and
 30 the director of legislative research: *And provided further*, That, upon
 31 receipt of each such certification, the director of accounts and reports shall
 32 transfer the amount certified from the state general fund to the special
 33 qualified industrial manufacturer fund established by this subsection: *And*
 34 *provided further*, That, on or before the 10th day of each month
 35 commencing during fiscal year 2012, the director of accounts and reports
 36 shall transfer from the state general fund to the special qualified industrial
 37 manufacturer fund interest earnings based on: (1) The average daily
 38 balance of moneys in the special qualified industrial manufacturer fund
 39 established by this subsection for the preceding month; and (2) the net
 40 earnings rate of the pooled money investment portfolio for the preceding
 41 month: *And provided further*, That the moneys credited to the special
 42 qualified industrial manufacturer fund from the withholding taxes paid by
 43 a qualified industrial manufacturer shall be paid by the state treasurer to

1 such qualified industrial manufacturer on such dates as are mutually
 2 agreed to by the secretary of commerce and the state treasurer, serving as
 3 paying agent in accordance with the terms of the agreement entered into
 4 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the
 5 secretary of commerce and such qualified industrial manufacturer: *And*
 6 *provided further*, That not more than \$2,000,000 shall be paid from the
 7 special qualified industrial manufacturer fund established by this
 8 subsection by the state treasurer to a qualified industrial manufacturer: *And*
 9 *provided further*, That the words and phrases used in these provisos to
 10 appropriation of moneys in the special qualified industrial manufacturer
 11 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010
 12 Supp. 74-50,121, and amendments thereto, unless the context requires
 13 otherwise.

14 Kansas postsecondary education savings program trust fund.....No limit
 15 *Provided*, That notwithstanding the provisions of subsection (f) of
 16 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,
 17 ~~moneys are hereby appropriated for the~~ **the state treasurer shall not**
 18 **certify and the director of accounts and reports shall not transfer any**
 19 **moneys from the state general fund to the Kansas postsecondary**
 20 **education savings program trust fund during** fiscal year ending June
 21 30, 2012, for the purpose of matching contributions of qualified applicants.
 22 Kansas postsecondary education savings program expense fund.....No limit
 23 Conversion of materials and equipment fund.....No limit
 24 Tax increment financing revenue replacement fund.....No limit
 25 Spirit bonds fund.....No limit

26 *Provided*, That, on the 15th day of each month that commences during
 27 fiscal year 2012, the secretary of revenue shall determine the amount of
 28 revenue received by the state during the preceding month from
 29 withholding taxes paid with respect to an eligible project by each taxpayer
 30 that is an eligible business for which bonds have been issued under K.S.A.
 31 2010 Supp. 74-50,136, and amendments thereto, and shall certify the
 32 amount so determined to the director of accounts and reports and, at the
 33 same time as such certification is transmitted to the director of accounts
 34 and reports, shall transmit a copy of such certification to the director of the
 35 budget and the director of legislative research: *Provided further*, That,
 36 upon receipt of each such certification, the director of accounts and reports
 37 shall transfer the amount certified from the state general fund to the spirit
 38 bonds fund: *And provided further*, That, on or before the 10th day of each
 39 month commencing during fiscal year 2012, the director of accounts and
 40 reports shall transfer from the state general fund to the spirit bonds fund
 41 interest earnings based on: (1) The average daily balance of moneys in the
 42 spirit bonds fund for the preceding month; and (2) the net earnings rate of
 43 the pooled money investment portfolio for the preceding month: *And*

1 *provided further*; That the moneys credited to the spirit bonds fund from
 2 the withholding taxes paid by an eligible business and the interest earnings
 3 thereon shall be transferred by the state treasurer from the spirit bonds
 4 fund to the special economic revitalization fund administered by the state
 5 treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and
 6 amendments thereto.

7 Learjet bond fund.....No limit

8 *Provided*, That, on the 15th day of each month that commences during
 9 fiscal year 2012, the secretary of revenue shall determine the amount of
 10 revenue received by the state during the preceding month from
 11 withholding taxes paid with respect to an eligible project by each taxpayer
 12 that is an eligible business for which bonds have been issued under K.S.A.
 13 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
 14 bond fund was created, and shall certify the amount so determined to the
 15 director of accounts and reports and, at the same time as such certification
 16 is transmitted to the director of accounts and reports, shall transmit a copy
 17 of such certification to the director of the budget and the director of
 18 legislative research: *Provided further*; That, upon receipt of each such
 19 certification, the director of accounts and reports shall transfer the amount
 20 certified from the state general fund to the learjet bond fund: *And provided*
 21 *further*; That, on or before the 10th day of each month commencing during
 22 fiscal year 2012, the director of accounts and reports shall transfer from
 23 the state general fund to the learjet bond fund interest earnings based on:
 24 (1) The average daily balance of moneys in the learjet bond fund for the
 25 preceding month; and (2) the net earnings rate of the pooled money
 26 investment portfolio for the preceding month: *And provided further*; That
 27 the moneys credited to the learjet bond fund from the withholding taxes
 28 paid by an eligible business and the interest earnings thereon shall be
 29 transferred by the state treasurer from the learjet bond fund to the
 30 appropriate account of the special economic revitalization fund
 31 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 32 74-50,136, and amendments thereto.

33 Siemens bond fund.....No limit

34 *Provided*, That, on the 15th day of each month that commences during
 35 fiscal year 2012, the secretary of revenue shall determine the amount of
 36 revenue received by the state during the preceding month from
 37 withholding taxes paid with respect to an eligible project by each taxpayer
 38 that is an eligible business for which bonds have been issued under K.S.A.
 39 2010 Supp. 74-50,136, and amendments thereto, and for which the
 40 Siemens bond fund was created, and shall certify the amount so
 41 determined to the director of accounts and reports and, at the same time as
 42 such certification is transmitted to the director of accounts and reports,
 43 shall transmit a copy of such certification to the director of the budget and

1 the director of legislative research: *Provided further*, That, upon receipt of
 2 each such certification, the director of accounts and reports shall transfer
 3 the amount certified from the state general fund to the Siemens bond fund:
 4 *And provided further*, That, on or before the 10th day of each month
 5 commencing during fiscal year 2012, the director of accounts and reports
 6 shall transfer from the state general fund to the Siemens bond fund interest
 7 earnings based on: (1) The average daily balance of moneys in the
 8 Siemens bond fund for the preceding month; and (2) the net earnings rate
 9 of the pooled money investment portfolio for the preceding month: *And*
 10 *provided further*, That the moneys credited to the Siemens bond fund from
 11 the withholding taxes paid by an eligible business and the interest earnings
 12 thereon shall be transferred by the state treasurer from the Siemens bond
 13 fund to the appropriate account of the special economic revitalization fund
 14 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 15 74-50,136, and amendments thereto.

16 Business machinery and equipment tax reduction assistance fund.....\$0
 17 Telecommunications and railroad machinery and equipment tax reduction
 18 assistance fund.....\$0
 19 Community improvement district sales tax fund.....No limit

20 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 21 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 22 statute, the commissioner of insurance shall remit all moneys received by
 23 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 24 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 25 amendments thereto: *Provided*, That, upon receipt of each such remittance,
 26 the state treasurer shall deposit the entire amount in the state treasury:
 27 *Provided, however*, That, for each such remittance deposited in the state
 28 treasury during fiscal year 2012, the state treasurer shall not credit such
 29 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 30 credit such deposit in accordance with the provisions of this subsection:
 31 *Provided further*, That the state treasurer shall credit ~~20% of~~ each such
 32 deposit ~~to the state general fund and the state treasurer shall credit the~~
 33 ~~remainder of each such deposit~~ as follows: (1) The amount equal to 64%
 34 of the remainder of such deposit shall be credited to the fire marshal fee
 35 fund of the state fire marshal; (2) the amount equal to 20% of the
 36 remainder of such deposit shall be credited to the emergency medical
 37 services board operating fund of the emergency medical services board;
 38 and (3) the amount equal to 16% of the remainder of such deposit shall be
 39 credited to the fire service training program fund of the university of
 40 Kansas: ~~And provided further, That the amount of each such deposit that is~~
 41 ~~credited to the state general fund pursuant to this subsection is to~~
 42 ~~reimburse the state general fund for accounting, auditing, budgeting, legal,~~
 43 ~~payroll, personnel and purchasing services and any other governmental~~

1 ~~services which are performed on behalf of the state fire marshal, the~~
 2 ~~emergency medical services board, and the fire service training program of~~
 3 ~~the university of Kansas by other state agencies which receive~~
 4 ~~appropriations from the state general fund to provide such services: And~~
 5 ~~provided further, That, whenever in fiscal year 2012 the aggregate amount~~
 6 ~~that the 20% credit to the state general fund prescribed by this subsection~~
 7 ~~is equal to \$200,000, then (1) the provisions of this subsection prescribing~~
 8 ~~the 20% credit to the state general fund no longer shall apply to moneys~~
 9 ~~received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for~~
 10 ~~the remainder of fiscal year 2012, the state treasurer shall credit the full~~
 11 ~~100% so received of each such deposit as follows: (A) The amount equal~~
 12 ~~to 64% of such deposit shall be credited to the fire marshal fee fund of the~~
 13 ~~state fire marshal; (B) the amount equal to 20% of such deposit shall be~~
 14 ~~credited to the emergency medical services board operating fund of the~~
 15 ~~emergency medical services board; and (C) the amount equal to 16% of~~
 16 ~~such deposit shall be credited to the fire service training program fund of~~
 17 ~~the university of Kansas.~~

18 ~~Sec. 32.~~ **83.**

19 INSURANCE DEPARTMENT

20 (a) There is appropriated for the above agency from the following
 21 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 22 moneys now or hereafter lawfully credited to and available in such fund or
 23 funds, except that expenditures other than refunds authorized by law shall
 24 not exceed the following:

25 Insurance department service regulation fund.....No limit

26 *Provided,* That expenditures from the insurance department service
 27 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
 28 *further,* That transfers may be made from this fund to the insurance
 29 department rehabilitation and repair fund of the insurance department.

30 Insurance company examination fund.....No limit

31 *Provided,* That transfers may be made from the insurance company
 32 examination fund to the insurance department rehabilitation and repair
 33 fund of the insurance department.

34 Insurance company annual statement examination fund.....No limit

35 Insurance company examiner training fund.....No limit

36 Conversion of materials and equipment fund.....No limit

37 Commissioner’s travel reimbursement fund.....No limit

38 *Provided,* That expenditures may be made from the commissioner's
 39 travel reimbursement fund only to reimburse the commissioner of
 40 insurance, or any designated employee, for expenses incurred for in-state
 41 or out-of-state travel for official purposes, including travel to meetings of
 42 public or private associations: *Provided further,* That all moneys received
 43 by the commissioner of insurance for such travel from any non-state

1 agency source shall be deposited in the state treasury to the credit of this
2 fund.

3 Workers compensation fund.....No limit

4 *Provided*, That expenditures from the workers compensation fund for
5 attorney fees and other costs and benefit payments may be made regardless
6 of when services were rendered or when the initial award of benefits was
7 made.

8 State firefighters relief fund.....No limit

9 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
10 amendments thereto, or any other statute, transfers may be made from the
11 state firefighters relief fund to the insurance department rehabilitation and
12 repair fund of the insurance department: *Provided further*, That, pursuant
13 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
14 Kansas, one or more transfers may be made during fiscal year 2012 from
15 the state firefighters relief fund to the insurance department service
16 regulation fund to repay the amount that was borrowed for the special
17 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the
18 2008 Session Laws of Kansas, relating to the overpayment to the
19 firefighters relief association for Manhattan, KS: *And provided further*,
20 That, as used in this proviso, (1) “2012 formula amount” means the
21 amount determined in accordance with the formula and other provisions of
22 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
23 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment
24 amount” means the amount actually paid to the firefighters relief
25 association for Manhattan, KS, from the state firefighters relief fund for
26 fiscal year 2008, and (3) “2012 repayment amount” means the difference
27 between the 2012 formula amount and the 2008 payment amount: *And*
28 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
29 and amendments thereto, or any other statute, the amount of the
30 distribution to be paid to the firefighters relief association for Manhattan,
31 KS, from the state firefighters relief fund for fiscal year 2012 shall not
32 exceed the 2008 payment amount: *And provided further*, That the
33 commissioner of insurance shall certify the 2012 repayment amount to the
34 director of accounts and reports and the outstanding amount that remains
35 to be repaid to the insurance department service regulation fund pursuant
36 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
37 Kansas after the transfer to the insurance department service regulation
38 fund pursuant to this proviso: *And provided further*, That, upon receipt of
39 such certification, the director of accounts and reports shall transfer the
40 amount equal to the 2012 repayment amount from the state firefighters
41 relief fund to the insurance department service regulation fund: *And*
42 *provided further*, That, at the same time that the commissioner of insurance
43 transmits such certification to the director of accounts and reports, the

1 commissioner of insurance shall transmit a copy of such certification to the
2 director of the budget and to the director of legislative research.

3 Insurance company tax and fee refund fund.....No limit

4 Group-funded workers’ compensation pools fee fund.....No limit

5 *Provided*, That transfers may be made from the group-funded workers’
6 compensation pools fee fund to the insurance department rehabilitation
7 and repair fund of the insurance department.

8 Municipal group-funded pools fee fund.....No limit

9 *Provided*, That transfers may be made from the municipal group-
10 funded pools fee fund to the insurance department rehabilitation and repair
11 fund of the insurance department.

12 Uninsurable health insurance plan fund.....No limit

13 Insurance education and training fundNo limit

14 *Provided*, That expenditures may be made from the insurance education
15 and training fund for training programs and official hospitality: *Provided*
16 *further*; That the insurance commissioner is hereby authorized to fix,
17 charge and collect fees for such training programs: *And provided further*;
18 That fees for such training programs shall be fixed in order to collect all or
19 part of the operating expenses incurred for such training programs,
20 including official hospitality: *And provided further*; That all fees received
21 for such training programs shall be deposited in the state treasury in
22 accordance with the provisions of K.S.A. 75-4215, and amendments
23 thereto, and shall be credited to the insurance education and training fund.

24 Monumental life settlement fund.....No limit

25 *Provided*, That all expenditures from the monumental life settlement
26 fund shall be made for scholarship purposes: *Provided further*; That the
27 scholarship recipients shall be African-American students who are
28 currently enrolled and are attending an accredited higher education
29 institution in the state of Kansas and who have designated a major in
30 mathematics, computer science or business.

31 Fines and penalties fund.....\$10,000

32 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
33 amendments thereto, or any other statute, all moneys received during fiscal
34 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
35 amendments thereto, shall be deposited in the state treasury in accordance
36 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
37 be credited to the fines and penalties fund.

38 Settlements fund.....No limit

39 *Provided*, That moneys may be transferred or otherwise credited to the
40 settlements fund as the result of or pursuant to court orders under K.S.A.
41 40-3644, and amendments thereto, court-ordered settlements, or legislative
42 authority: *Provided further*; That expenditures from the settlements fund
43 shall be made for the purpose of providing consumer education and

- 1 outreach or for costs that the insurance department may incur in closeout
- 2 of any troubled insurance company matters.
- 3 Emergency management performance grant – federal fund.....No limit
- 4 Affordable care act – federal fund.....No limit
- 5 HHS consumer assistance grant – federal fund.....No limit
- 6 HHS exchange planning & establishment grant – federal fund.....No limit
- 7 HHS rate review grant – federal fund.....No limit
- 8 Exchange – KMED early innovator federal grant.....No limit

9 (b) In addition to the other purposes for which expenditures may be
 10 made by the insurance department from the insurance company
 11 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and
 12 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or
 13 75-3721, and amendments thereto, or any other statute, expenditures may
 14 be made by the insurance department from the insurance company
 15 examination fund for fiscal year 2012 for the examination of annual
 16 statements filed with the commissioner of insurance, regardless of when
 17 the services were rendered, when the expenses were incurred or when any
 18 claim was submitted or processed for payment and regardless of whether
 19 or not the services were rendered or the expenses were incurred prior to
 20 the effective date of this act.

21 ~~Sec. 33.~~ **84.**

22 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

23 (a) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

- 28 Health care stabilization fund.....No limit
- 29 Conference fee fund.....No limit

30 (b) Expenditures from the health care stabilization fund for the fiscal
 31 year ending June 30, 2012, other than refunds authorized by law for the
 32 following specified purposes shall not exceed the limitations prescribed
 33 therefor as follows:

- 34 Operating expenditures.....\$1,682,554

35 *Provided*, That expenditures **may be made** from the operating
 36 expenditures account for official hospitality ~~shall not exceed \$500.~~

- 37 Legal services and other claims expenses.....No limit
- 38 Claims and benefits.....No limit

39 ~~Sec. 34.~~ **85.**

40 JUDICIAL COUNCIL

41 (a) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Judicial council fund.....No limit

4 Grants and gifts fund.....No limit

5 *Provided*, That all private grants and gifts received by the judicial
6 council, other than moneys received as grants, gifts or donations for the
7 preparation, publication or distribution of legal publications, shall be
8 deposited to the credit of the grants and gifts fund.

9 Publications fee fund.....No limit

10 Judicial performance fund.....No limit

11 (b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-
12 2207, and amendments thereto, or any other statute, the director of
13 accounts and reports shall transfer the amount of any unencumbered
14 balance in the publications fee fund as of June 30, 2012, in excess of
15 \$175,000 from the publications fee fund to the state general fund:

16 *Provided*, That the transfer of such amount shall be in addition to any other
17 transfer from the publications fee fund to the state general fund as
18 prescribed by law: *Provided further*, That the amount transferred from the
19 publications fee fund to the state general fund pursuant to this subsection
20 is to reimburse the state general fund for accounting, auditing, budgeting,
21 legal, payroll, personnel and purchasing services and any other
22 governmental services which are performed on behalf of the judicial
23 council by other state agencies which receive appropriations from the state
24 general fund to provide such services: *And provided further*, That when the
25 judicial council must expend moneys for unforeseen and unbudgeted
26 items, that such moneys shall be paid first from the judicial council fund
27 and then from the publication fees fund.

28 **(c) On July 1, 2011, or as soon thereafter as moneys are available,**
29 **notwithstanding the provisions of K.S.A. 2010 Supp. 20-3207, and**
30 **amendments thereto, or any other statute, the director of accounts and**
31 **reports shall transfer \$778,518 from the judicial performance fund of**
32 **the Kansas judicial council to the judicial branch surcharge fund of**
33 **the judicial branch: Provided, That the transfer of such amount shall**
34 **be in addition to any other transfer from the judicial performance**
35 **fund as prescribed by law.**

36 ~~Sec. 35.~~ **86.**

37 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, the following:

40 Operating expenditures.....\$10,908,885

41 *Provided*, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2011, is hereby
43 reappropriated for fiscal year 2012: *Provided, however*, That expenditures

1 for indigents' defense services are authorized to be made from the
 2 operating expenditures account regardless of when services were rendered:
 3 *Provided further*, That expenditures may be made from the operating
 4 expenditures account for negotiated contracts for malpractice insurance for
 5 public defenders and deputy or assistant public defenders: *And provided*
 6 *further*, That all contracts for malpractice insurance for public defenders
 7 and deputy or assistant public defenders shall be negotiated and purchased
 8 by the state board of indigents' defense services, shall not be subject to
 9 approval or purchase by the committee on surety bonds and insurance
 10 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
 11 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

12 Assigned counsel expenditures.....\$8,000,000

13 *Provided*, That any unencumbered balance in excess of \$100 as of June
 14 30, 2011, in the assigned counsel expenditures account is hereby
 15 reappropriated for fiscal year 2012: *Provided further*, That expenditures for
 16 indigents' defense services are authorized to be made from the assigned
 17 counsel expenditures account regardless of when services were rendered.

18 Capital defense operations.....\$1,454,421

19 *Provided*, That any unencumbered balance in excess of \$100 as of June
 20 30, 2011, in the capital defense operations account is hereby
 21 reappropriated for fiscal year 2012: *Provided further*, That expenditures for
 22 indigents' defense services are authorized to be made from the capital
 23 defense operations account regardless of when services were rendered.

24 Legal services for prisoners.....~~\$293,073~~**\$200,000**

25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Indigents' defense services fund.....No limit

31 *Provided*, That expenditures may be made from the indigents' defense
 32 services fund for the purpose of assigned counsel and other professional
 33 services related to contract cases.

34 Inservice education workshop fee fund.....No limit

35 *Provided*, That expenditures may be made from the inservice education
 36 workshop fee fund for operating expenditures, including official
 37 hospitality, incurred for inservice workshops and conferences: *Provided*
 38 *further*, That the state board of indigents' defense services is hereby
 39 authorized to fix, charge and collect fees for inservice workshops and
 40 conferences: *And provided further*, That such fees shall be fixed in order to
 41 recover all or part of such operating expenditures incurred for inservice
 42 workshops and conferences: *And provided further*, That all fees received
 43 for inservice workshops and conferences shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
2 amendments thereto, and shall be credited to the inservice education
3 workshop fee fund.

4 Edward Byrne memorial JAG – ARRA fund.....No limit

5 Grant server backup/recovery – JAG fund.....No limit

6 Edward Byrne memorial JAG – defender position fund.....No limit

7 (c) During the fiscal year ending June 30, 2012, the executive director
8 of the state board of indigents’ defense services, with the approval of the
9 director of the budget, may transfer any part of any item of appropriation
10 for the fiscal year ending June 30, 2012, from the state general fund for the
11 state board of indigents’ defense services to any other item of
12 appropriation for fiscal year 2012 from the state general fund for the state
13 board of indigents’ defense services. The executive director shall certify
14 each such transfer to the director of accounts and reports and shall transmit
15 a copy of each such certification to the director of legislative research.

16 Sec. ~~36~~. 87.

17 JUDICIAL BRANCH

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2012, the following:

20 Judiciary operations.....~~\$107,795,833~~**\$101,251,259**

21 *Provided*, That any unencumbered balance in the judiciary operations
22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
23 fiscal year 2012: *Provided further*, That contracts for computer input of
24 judicial opinions and all purchases thereunder shall not be subject to the
25 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
26 *further*, That expenditures may be made from the judicial operations
27 account for contingencies without limitation at the discretion of the chief
28 justice: *And provided further*, That expenditures from the judicial
29 operations account for such contingencies shall not exceed \$25,000: *And*
30 *provided further*, That expenditures from the judicial operations account
31 for official hospitality shall not exceed \$4,000: *And provided further*, That
32 expenditures shall be made from the judicial operations account for the
33 travel expenses of panels of the court of appeals for travel to cities across
34 the state to hear appealed cases: *And provided further*, That for the fiscal
35 year ending June 30, 2012, the costs of printing advance sheets and bound
36 volumes of opinions of the supreme court and the court of appeals shall
37 first be paid from the fees collected for the sale of advance sheets and the
38 bound volumes of opinions and after all such fees are expended for such
39 purpose, any remaining costs of printing shall be paid from moneys
40 appropriated in the judiciary operations account of the state general fund
41 for fiscal year ending June 30, 2012.

42 (b) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

- 4 Library report fee fund.....No limit
- 5 Judiciary technology fund.....No limit
- 6 Judicial branch gifts fund.....No limit
- 7 Dispute resolution fund.....No limit
- 8 Judicial branch education fund.....No limit

9 *Provided*, That expenditures may be made from the judicial branch
10 education fund to provide services and programs for the purpose of
11 educating and training judicial branch officers and employees,
12 administering the training, testing and education of municipal judges as
13 provided in K.S.A. 12-4114, and amendments thereto, educating and
14 training municipal judges and municipal court support staff, and for the
15 planning and implementation of a family court system, as provided by law,
16 including official hospitality: *Provided further*; That the judicial
17 administrator is hereby authorized to fix, charge and collect fees for such
18 services and programs: *And provided further*; That such fees may be fixed
19 to cover all or part of the operating expenditures incurred in providing
20 such services and programs, including official hospitality: *And provided*
21 *further*; That all fees received for such services and programs, including
22 official hospitality, shall be deposited in the state treasury in accordance
23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
24 be credited to the judicial branch education fund.

- 25 Conversion of materials and equipment fundNo limit
- 26 Child welfare federal grant fund.....No limit
- 27 Child support enforcement contractual agreement fund.....No limit
- 28 Bar admission fee fund.....No limit

29 **Provided, That, during the fiscal year 2012, whenever the above**
30 **agency remits an amount of moneys to the state treasurer for deposit**
31 **in the state treasury and 20% of such remittance is credited to the**
32 **state general fund and the remainder of such remittance is credited to**
33 **this fund, the state treasurer shall transfer from the state general fund**
34 **to this fund the amount equal to the amount credited to the state**
35 **general fund from such remittance.**

- 36 Permanent families account – family and children investment
37 fund.....No limit
- 38 Duplicate law book fund.....No limit
- 39 Court reporter fund.....No limit

40 **Provided, That, during the fiscal year 2012, whenever the above**
41 **agency remits an amount of moneys to the state treasurer for deposit**
42 **in the state treasury and 20% of such remittance is credited to the**
43 **state general fund and the remainder of such remittance is credited to**

1 **this fund, the state treasurer shall transfer from the state general fund**
2 **to this fund the amount equal to the amount credited to the state**
3 **general fund from such remittance.**

- 4 Access to justice fund..... No limit
- 5 Judicial technology and building and grounds fund..... No limit
- 6 Judicial branch nonjudicial salary initiative fund..... No limit
- 7 Judicial branch nonjudicial salary adjustment fund..... No limit
- 8 Federal grants fund..... No limit
- 9 District magistrate judge supplemental compensation fund..... No limit
- 10 Judicial branch surcharge fund..... No limit
- 11 Correctional supervision fund..... No limit
- 12 **Edward Byrne memorial justice assistance fund No limit**
- 13 **Community defense solutions – violence against women**
- 14 **fund No limit**
- 15 **Edward Byrne justice assistance grant fund –ARRA No limit**
- 16 **S.T.O.P. violence against women act fund – ARRA No limit**
- 17 **Violence against women grant fund – ARRA No limit**
- 18 **Edward Byrne memorial justice assistance grant fund –**
- 19 **ARRA No limit**
- 20 **State court improvement program fund No limit**

21 **(c) On July 1, 2011, or as soon thereafter as moneys are available,**
22 **notwithstanding the provisions of K.S.A. 2010 Supp. 28-177, and**
23 **amendments thereto, or any other statute, the director of accounts and**
24 **reports shall transfer \$778,518 from the judicial branch surcharge**
25 **fund of the judicial branch to the state general fund: Provided, That**
26 **the transfer of such amount shall be in addition to any other transfer**
27 **from the judicial branch surcharge fund of the judicial branch to the**
28 **state general fund as prescribed by law: Provided further, That the**
29 **amount transferred from the judicial branch surcharge fund of the**
30 **judicial branch to the state general fund pursuant to this subsection is**
31 **to reimburse the state general fund for accounting, auditing,**
32 **budgeting, legal, payroll, personnel and purchasing services and any**
33 **other governmental services which are performed on behalf of the**
34 **judicial branch by other state agencies which receive appropriations**
35 **from the state general fund to provide such services.**

36 ~~Sec. 37.~~ **88.**

37 **KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM**

38 **(a) There is appropriated for the above agency from the state general**
39 **fund for the fiscal year ending June 30, 2012, the following:**

40 13th retirement check – debt service.....\$3,210,092

41 **(b) There is appropriated for the above agency from the following**
42 **special revenue fund or funds for the fiscal year ending June 30, 2012, all**
43 **moneys now or hereafter lawfully credited to and available in such fund or**

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Kansas public employees retirement fund.....No limit

4 *Provided*, That no expenditures may be made from the Kansas public
5 employees retirement fund other than for benefits, investments, refunds
6 authorized by law, and other purposes specifically authorized by this or
7 other appropriation act.

8 Kansas public employees deferred compensation fees fund.....No limit

9 Group insurance reserve fund.....No limit

10 Optional death benefit plan reserve fund.....No limit

11 Kansas endowment for youth fund.....No limit

12 Senior services trust fund.....No limit

13 Family and children endowment account – family and children investment
14 fund.....No limit

15 Non-retirement administration fund.....No limit

16 *Provided*, That the executive officer of the Kansas public employees
17 retirement system shall certify to the director of accounts and reports the
18 amount of moneys to transfer from the Kansas endowment for youth fund,
19 the senior services trust fund, the family and children endowment account
20 – family and children investment fund, and the unclaimed property
21 account of the state general fund for the purpose of reimbursing the costs
22 of non-retirement related administrative activities and investment-related
23 expenses for managing such funds in accordance with K.S.A. 74-4909b,
24 and amendments thereto.

25 KDFA series 2003H bond debt service fundNo limit

26 *Provided*, That notwithstanding the provisions of K.S.A. 74-4921 et
27 seq., and amendments thereto, any employer contributions remitted in
28 accordance with the provisions of K.S.A. 20-2605, and amendments
29 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
30 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
31 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
32 et seq., and amendments thereto, shall be deposited in the KDFA series
33 2003H bond debt service fund: *Provided further*, That the executive
34 director of the Kansas public employees retirement system shall certify to
35 the director of accounts and reports an amount to reimburse the state
36 general fund for bond debt service payments authorized in fiscal year
37 2012: *And provided further*, That the director of accounts and reports shall
38 transfer to the state general fund such amount certified as provided by the
39 executive director no later than June 30, 2012.

40 (c) Expenditures may be made from the expense reserve of the Kansas
41 public employees retirement fund for the fiscal year ending June 30, 2012,
42 for the following specified purposes:

43 Agency operations.....\$8,794,749

1 *Provided*, That expenditures from the agency operations account may
2 be made for official hospitality.

3 Investment-related expenses.....No limit

4 KPERS technology project.....No limit

5 (d) Expenditures may be made from the non-retirement administration
6 fund for the fiscal year ending June 30, 2012, for the following specified
7 purposes:

8 Agency operations.....\$75,603

9 Investment-related expenses.....No limit

10 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-2102,
11 and amendments thereto, the amount prescribed by subsection (d)(4) of
12 K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
13 2011, by the director of accounts and reports from the Kansas endowment
14 for youth fund to the children’s initiatives fund is hereby increased to
15 \$59,312,021.

16 **Sec. 89.**

17 **KANSAS HUMAN RIGHTS COMMISSION**

18 (a) **There is appropriated for the above agency from the state
19 general fund for the fiscal year ending June 30, 2012, the following:**

20 **Operating expenditures \$1,189,084**

21 **Provided, That any unencumbered balance in the operating
22 expenditures account in excess of \$100 as of June 30, 2011, is hereby
23 reappropriated for fiscal year 2012: Provided, however, That
24 expenditures from this account for official hospitality shall not exceed
25 \$150: Provided further, That expenditures for mediation services
26 contracted with Kansas legal services shall be made only upon
27 certification by the executive director of the human rights commission
28 to the director of accounts and reports that private moneys are
29 available to match the expenditure of state moneys on a \$1 of private
30 moneys to \$3 of state moneys basis.**

31 (b) **There is appropriated for the above agency from the following
32 special revenue fund or funds for the fiscal year ending June 30, 2012,
33 all moneys now or hereafter lawfully credited to and available in such
34 fund or funds, except that expenditures other than refunds authorized
35 by law shall not exceed the following:**

36 **State and local fair employment practices federal fund No limit**

37 **Conversion of materials and equipment fund No limit**

38 **Annual banquet fund No limit**

39 **Provided, That expenditures may be made from the annual
40 banquet fund for operating expenditures for the commission's annual
41 banquet, including official hospitality: Provided further, That the
42 executive director is hereby authorized to fix, charge and collect fees
43 for such banquet: And provided further, That such fees shall be fixed**

1 in order to recover all or part of the operating expenses incurred for
2 such banquet, including official hospitality: And provided further,
3 That all fees received for such banquet shall be deposited in the state
4 treasury in accordance with the provisions of K.S.A. 75-4215, and
5 amendments thereto, and shall be credited to the annual banquet
6 fund.

7 Education and training fund..... No limit

8 Provided, That expenditures may be made from the education and
9 training fund for operating expenditures for the commission's
10 education and training programs for the general public, including
11 official hospitality: Provided further, That the executive director is
12 hereby authorized to fix, charge and collect fees for such programs:
13 And provided further, That such fees shall be fixed in order to recover
14 all or part of the operating expenses incurred for such training
15 programs, including official hospitality: And provided further, That
16 all fees received for such programs shall be deposited in the state
17 treasury in accordance with the provisions of K.S.A. 75-4215, and
18 amendments thereto, shall be credited to the education and training
19 fund.

20 Sec. ~~38~~. 90.

21 STATE CORPORATION COMMISSION

22 (a) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 Public service regulation fund.....No limit

28 Provided, That, during the fiscal year 2012, whenever the above
29 agency remits an amount of moneys to the state treasurer for deposit
30 in the state treasury and 20% of such remittance is credited to the
31 state general fund and the remainder of such remittance is credited to
32 this fund, the state treasurer shall transfer from the state general fund
33 to this fund the amount equal to the amount credited to the state
34 general fund from such remittance.

35 Motor carrier license fees fund.....No limit

36 Conservation fee fund.....No limit

37 Provided, That any expenditure made from the conservation fee fund
38 for plugging abandoned wells, cleanup of pollution from oil and gas
39 activities and testing of wells shall be in addition to any expenditure
40 limitation imposed on this fund: *Provided further*, That expenditures may
41 be made from this fund for debt collection and set-off administration: *And*
42 *provided further*, That a percentage of the fees collected, not to exceed
43 27%, shall be transferred from the conservation fee fund to the accounting

1 services recovery fund of the department of administration for services
 2 rendered in collection efforts: *And provided further*, That all expenditures
 3 made from the conservation fee fund for debt collection and set-off
 4 administration shall be in addition to any expenditure limitation imposed
 5 on this fund: *And provided further*, That the state corporation commission
 6 shall include as part of the fiscal year 2013 budget estimates for the state
 7 corporation commission submitted pursuant to K.S.A. 75-3717, and
 8 amendments thereto, a three-year projection of receipts to and
 9 expenditures from the conservation fee fund for fiscal years 2013, 2014
 10 and 2015: **And provided further, That, during the fiscal year 2012,**
 11 **whenever the above agency remits an amount of moneys to the state**
 12 **treasurer for deposit in the state treasury and 20% of such remittance**
 13 **is credited to the state general fund and the remainder of such**
 14 **remittance is credited to this fund, the state treasurer shall transfer**
 15 **from the state general fund to this fund the amount equal to the**
 16 **amount credited to the state general fund from such remittance .**
 17

18 Energy grants management federal fund – ARRA.....No limit
 19 *Provided*, That the state corporation commission is hereby designated
 20 as the state agency to receive moneys from federal agencies for energy
 21 conservation and other energy related activities under the federal American
 22 recovery and reinvestment act of 2009, as amended: *Provided, further*,
 23 That, whenever moneys are received by the state corporation commission
 24 from federal agencies for energy conservation and other energy-related
 25 activities under the federal American recovery and reinvestment act of
 26 2009, as amended, such moneys shall be deposited in the state treasury in
 27 accordance with the provisions of K.S.A. 75-4215, and amendments
 28 thereto, and shall be credited to the energy grants management federal
 29 fund – ARRA.

30 ~~Gas pipeline safety program special one call – federal fund.....No limit~~

31 State electricity regulators assistance – ARRA federal fund.....No limit

32 Energy efficiency revolving loan program – ARRA federal fund....No limit

33 *Provided*, That expenditures may be made from the energy efficiency
 34 revolving loan program – ARRA federal fund for the energy efficiency
 35 revolving loan program pursuant to vouchers approved by the chairperson
 36 of the state corporation commission or by a person or persons designated
 37 by the chairperson: *Provided further*, That the state corporation
 38 commission is hereby authorized to establish the energy efficiency
 39 revolving loan program for the purpose of making loans for energy
 40 conservation and other energy-related activities: *And provided further*, That
 41 loans under such program shall be made at an interest rate established by
 42 the state corporation commission: *And provided further*, That the state
 43 corporation commission is hereby authorized to enter into contracts with

1 other state agencies and with persons as may be necessary to administer
 2 the energy efficiency revolving loan program: *And provided further*; That
 3 any person who agrees to receive money from the energy efficiency
 4 revolving loan program – ARRA federal fund shall enter into an agreement
 5 requiring such person to submit a written report to the state corporation
 6 commission detailing and accounting for all expenditures and receipts
 7 related to the use of the moneys received from the energy efficiency
 8 revolving loan program – ARRA federal fund: *And provided further*; That
 9 moneys repaid to the energy efficiency revolving loan program moneys
 10 shall be deposited in the state treasury in accordance with the provisions of
 11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 12 energy efficiency revolving loan program – ARRA federal fund: *And*
 13 *provided further*; That, on or before the **tenth** day of each month, the
 14 director of accounts and reports shall transfer from the state general fund
 15 to the energy efficiency revolving loan program – ARRA federal fund
 16 interest earnings based on: (1) The average daily balance of repaid moneys
 17 in the energy efficiency revolving loan program – ARRA federal fund for
 18 the preceding month; and (2) the net earnings rate for the pooled money
 19 investment portfolio for the preceding month.

20 Natural gas underground storage fee fund.....No limit
 21 Gas pipeline inspection fee fund.....No limit

22 **Provided, That, during the fiscal year 2012, whenever the above**
 23 **agency remits an amount of moneys to the state treasurer for deposit**
 24 **in the state treasury and 20% of such remittance is credited to the**
 25 **state general fund and the remainder of such remittance is credited to**
 26 **this fund, the state treasurer shall transfer from the state general fund**
 27 **to this fund the amount equal to the amount credited to the state**
 28 **general fund from such remittance.**

29 Special one-call – federal fund.....No limit
 30 Compressed air energy storage fee fund.....No limit
 31 Abandoned oil and gas well fund.....No limit
 32 Well plugging assurance fund.....No limit
 33 Facility conservation improvement program fund.....No limit
 34 Gas pipeline safety program – federal fund.....No limit
 35 Carbon dioxide injection well and underground storage fund.....No limit
 36 Energy related grants – federal fund.....No limit
 37 Energy grants management fund.....No limit
 38 Energy conservation plan – federal fund.....No limit
 39 Vehicle information systems network – federal fundNo limit
 40 Underground injection control class II – federal fund.....No limit
 41 One call – federal fund.....No limit
 42 Inservice education workshop fee fund.....No limit

43 *Provided*, That expenditures may be made from the inservice education

1 workshop fee fund for operating expenditures, including official
 2 hospitality, incurred for inservice workshops and conferences conducted
 3 by the state corporation commission for staff and members of the state
 4 corporation commission: *Provided further*, That the state corporation
 5 commission is hereby authorized to fix, charge and collect fees for such
 6 inservice workshops and conferences: *And provided further*, That such fees
 7 shall be fixed in order to recover all or part of the operating expenditures
 8 incurred for conducting such inservice workshops and conferences: *And*
 9 *provided further*, That all moneys received for such fees shall be deposited
 10 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 11 and amendments thereto, and shall be credited to the inservice education
 12 workshop fee fund.

13 Unified carrier registration clearing fund.....No limit
 14 Credit card clearing fund.....No limit
 15 Suspense fund.....No limit
 16 KETA development fund.....No limit

17 (b) Expenditures for the fiscal year ending June 30, 2012, by the state
 18 corporation commission from the public service regulation fund, the motor
 19 carrier license fees fund and the conservation fee fund shall not exceed, in
 20 the aggregate, \$16,830,679: *Provided*, That, within such limitation on the
 21 aggregate of expenditures, expenditures made for fiscal year 2012 from the
 22 public service regulation fund, the motor carrier license fees fund and the
 23 conservation fee fund for official hospitality shall not exceed, in the
 24 aggregate, \$2,000.

25 (c) Expenditures for the fiscal year ending June 30, 2012, by the state
 26 corporation commission from the conservation fee fund or the abandoned
 27 oil and gas well fund may be made for the service of independent on-site
 28 supervision of well plugging contracts: *Provided*, That all expenditures
 29 from the conservation fee fund or the abandoned oil and gas well fund for
 30 the purpose of plugging of abandoned oil and gas wells shall be subject to
 31 the competitive bidding requirements of K.S.A. 75-3739, and amendments
 32 thereto, and shall not be exempt from such competitive bidding
 33 requirements on the basis of the estimated amount of such purchases.

34 (d) During the fiscal year ending June 30, 2012, the executive director
 35 of the state corporation commission, with the approval of the director of
 36 the budget, may transfer additional moneys from the conservation fee fund
 37 of the state corporation commission, which are in excess of \$400,000
 38 prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned
 39 oil and gas well plugging fund of the state corporation commission:
 40 *Provided*, That the executive director of the state corporation commission
 41 shall certify each such transfer of additional moneys to the director of
 42 accounts and reports and shall transmit a copy of each such certification to
 43 the director of legislative research.

1 (e) During the fiscal year ending June 30, 2012, notwithstanding the
2 provisions of any other statute, the executive director of the state
3 corporation commission, with the approval of the director of the budget,
4 may transfer funds from any special revenue fund or funds of the state
5 corporation commission to any other special revenue fund or funds of the
6 state corporation commission. The executive director of the state
7 corporation commission shall certify each such transfer to the director of
8 accounts and reports and shall transmit a copy of each such certification to
9 the director of legislative research.

10 (f) (1) In addition to other purposes for which expenditures may be
11 made by the state corporation commission from the public service
12 regulation fund for fiscal year 2012 for the state corporation commission
13 as authorized by this or other appropriation act of the 2011 regular session
14 of the legislature, notwithstanding the provisions of any other statute to the
15 contrary, the state corporation commission may make expenditures from
16 the public service regulation fund for fiscal year 2012 for expenses
17 incurred by the Kansas electric transmission authority: *Provided*, That
18 expenditures from the public service regulation fund for the expenses of
19 the Kansas electric transmission authority for fiscal year 2012 shall not
20 exceed \$100,000.

21 (2) In addition to other purposes for which expenditures may be made
22 by the state corporation commission from the public service regulation
23 fund for fiscal year 2012 for the state corporation commission as
24 authorized by this or other appropriation act of the 2011 regular session of
25 the legislature, notwithstanding the provisions of any other statute to the
26 contrary, the state corporation commission may make expenditures from
27 the public service regulation fund for fiscal year 2012 for expenses
28 incurred by the Kansas electric transmission authority, if the total
29 expenditures for such purpose authorized by the expenditure limitation
30 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010
31 Session Laws of Kansas for fiscal year 2011 are not expended or
32 encumbered for fiscal year 2011, then the amount equal to the remaining
33 amount of such unexpended or encumbered expenditure authority for
34 fiscal year 2011 may be expended by the state corporation commission
35 from the public service regulation fund for fiscal year 2012 for expenses
36 incurred by the Kansas electric transmission authority and any such
37 expenditures for fiscal year 2012 shall be in addition to any expenditure
38 limitation imposed on the public service regulation fund for expenses
39 incurred by the Kansas electric transmission authority for fiscal year 2012.

40 **(g) Notwithstanding the provisions of K.S.A. 66-1,142b, and**
41 **amendments thereto, or any other statute, to the contrary, all moneys**
42 **received from civil penalties charged and collected by the state**
43 **corporation commission under the motor carrier act and other laws**

1 relevant to motor carriers shall be remitted to the state treasurer in
2 accordance with the provisions of K.S.A. 75-4215, and amendments
3 thereto, deposited in the state treasury and shall be credited to the
4 state general fund.

5 Sec. ~~39~~. 91.

6 CITIZENS' UTILITY RATEPAYER BOARD

7 (a) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures other than refunds authorized by law shall
11 not exceed the following:

12 Utility regulatory fee fund.....\$828,179

13 ~~(b) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,~~
14 ~~2012, or as soon after each such date as moneys are available, and upon~~
15 ~~receipt of certification by the state corporation commission of the amount~~
16 ~~to be transferred, the director of accounts and reports shall transfer from~~
17 ~~the public service regulation fund of the state corporation commission to~~
18 ~~the utility regulatory fee fund of the citizens' utility ratepayer board all~~
19 ~~moneys assessed by the state corporation commission for the citizens'~~
20 ~~utility ratepayer board under K.S.A. 66-1502 or 66-1503, and amendments~~
21 ~~thereto, and deposited in the state treasury to the credit of the public~~
22 ~~service regulation fund.~~

23 (c) During the fiscal year ending June 30, 2012, in addition to other
24 purposes for which expenditures may be made by the citizens' utility
25 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for
26 the citizens' utility ratepayer board as authorized by this or other
27 appropriation act of the 2011 regular session of the legislature or by any
28 appropriation act of the 2012 regular session of the legislature,
29 notwithstanding the provisions of any other statute to the contrary, if the
30 total expenditures authorized to be expended on contracts for professional
31 services by the citizens' utility ratepayer board by the expenditure
32 limitation prescribed by subsection (a) are not expended or encumbered
33 for fiscal year 2011, then the amount equal to the remaining amount of
34 such expenditure authority for fiscal year 2011 may be expended from the
35 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for
36 professional services and any such expenditure for fiscal year 2012 shall
37 be in addition to any expenditure limitation imposed on the utility
38 regulatory fee fund for fiscal year 2012.

39 Sec. ~~40~~. 92.

40 DEPARTMENT OF ADMINISTRATION

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2012, the following:

43 General administration\$~~879,108~~\$897,108

1 *Provided*, That any unencumbered balance in the general administration
 2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 3 fiscal year 2012: *Provided further*, That in addition to other positions
 4 within the department of administration in the unclassified service as
 5 prescribed by law, expenditures may be made from the general
 6 administration account for three employees in the unclassified service
 7 under the Kansas civil service act: *And provided further*, That expenditures
 8 from this account for official hospitality shall not exceed \$1,000.

9 Department of administration systems.....~~\$2,063,983~~**\$1,397,772**

10 *Provided*, That any unencumbered balance in the department of
 11 administration systems account in excess of \$100 as of June 30, 2011, is
 12 hereby reappropriated for fiscal year 2012: *Provided further*, That
 13 expenditures from the department of administration systems account for
 14 official hospitality shall not exceed \$1,000.

15 Personnel services.....\$1,733,813

16 *Provided*, That any unencumbered balance in the personnel services
 17 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 18 fiscal year 2012.

19 Purchasing.....\$477,897

20 *Provided*, That any unencumbered balance in the purchasing account in
 21 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 22 2012.

23 Budget analysis.....\$1,518,333

24 *Provided*, That any unencumbered balance in the budget analysis
 25 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 26 fiscal year 2012: *Provided further*, That, in addition to other positions
 27 within the department of administration in the unclassified service as
 28 prescribed by law, expenditures may be made from the budget analysis
 29 account for eight employees in the unclassified service under the Kansas
 30 civil service act: *And provided further*, That expenditures from this account
 31 for official hospitality shall not exceed \$1,000.

32 Facilities management.....\$52,284

33 *Provided*, That any unencumbered balance in the facilities management
 34 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 35 fiscal year 2012.

36 Accounts and reports.....\$1,753,521

37 *Provided*, That any unencumbered balance in the accounts and reports
 38 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 39 fiscal year 2012.

40 KPERS bonds debt service.....\$36,142,328

41 Public broadcasting digital conversion debt service.....\$624,544

42 Long-term care ombudsman.....\$256,125

43 *Provided*, That any unencumbered balance in the long-term care

1 ombudsman account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 3 from this account for official hospitality shall not exceed \$1,000.

4 (b) There is appropriated for the above agency from the following
 5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 6 moneys now or hereafter lawfully credited to and available in such fund or
 7 funds, except that expenditures other than refunds or indirect cost
 8 recoveries authorized by law shall not exceed the following:

- 9 Federal cash management fund.....No limit
- 10 State leave payment reserve fund.....No limit
- 11 Building and ground fund.....No limit

12 *Provided*, That expenditures may be made from the building and
 13 ground fund for operating and other expenses for the Hiram Price Dillon
 14 House.

- 15 General fees fund.....No limit

16 *Provided*, That expenditures may be made from the general fees fund
 17 for operating expenditures for the division of personnel services, including
 18 human resources programs and official hospitality: *Provided further*, That
 19 the director of personnel services is hereby authorized to fix, charge and
 20 collect fees: *And provided further*, That fees shall be fixed in order to
 21 recover all or part of the operating expenses incurred, including official
 22 hospitality: *And provided further*, That all fees received, including fees
 23 received under the open records act for providing access to or furnishing
 24 copies of public records, shall be deposited in the state treasury in
 25 accordance with the provisions of K.S.A. 75-4215, and amendments
 26 thereto, and shall be credited to the general fees fund.

- 27 Human resource information systems cost recovery fund.....No limit

- 28 Budget fees fund.....No limit

29 *Provided*, That expenditures may be made from the budget fees fund
 30 for operating expenditures for the division of the budget, including training
 31 programs, special projects and official hospitality: *Provided further*, That
 32 the director of the budget is hereby authorized to fix, charge and collect
 33 fees for such training programs: *And provided further*, That fees for such
 34 training programs and special projects shall be fixed in order to recover all
 35 or part of the operating expenses incurred for such training programs and
 36 special projects, including official hospitality: *And provided further*, That
 37 all fees received for such training programs and special projects and all
 38 fees received by the division of the budget under the open records act for
 39 providing access to or furnishing copies of public records shall be
 40 deposited in the state treasury in accordance with the provisions of K.S.A.
 41 75-4215, and amendments thereto, and shall be credited to the budget fees
 42 fund.

- 43 Purchasing fees fund.....No limit

1 *Provided*, That expenditures may be made from the purchasing fees
 2 fund for operating expenditures of the division of purchases, including
 3 training seminars and official hospitality: *Provided further*, That the
 4 director of purchases is hereby authorized to fix, charge and collect fees
 5 for operating expenditures incurred to reproduce and disseminate
 6 purchasing information, administer vendor applications, administer state
 7 contracts and conduct training seminars, including official hospitality: *And*
 8 *provided further*, That such fees shall be fixed in order to recover all or
 9 part of such operating expenses: *And provided further*, That all fees
 10 received for such operating expenses shall be deposited in the state
 11 treasury in accordance with the provisions of K.S.A. 75-4215, and
 12 amendments thereto, and shall be credited to the purchasing fees fund.

13 Architectural services fee fund.....No limit

14 *Provided*, That expenditures may be made from the architectural
 15 services fee fund for operating expenditures for distribution of
 16 architectural information: *Provided further*, That the director of facilities
 17 management is hereby authorized to fix, charge and collect fees for
 18 reproduction and distribution of architectural information: *And provided*
 19 *further*, That such fees shall be fixed in order to recover all or part of the
 20 operating expenses incurred for reproducing and distributing architectural
 21 information: *And provided further*, That all fees received for such
 22 reproduction and distribution of architectural information shall be
 23 deposited in the state treasury in accordance with the provisions of K.S.A.
 24 75-4215, and amendments thereto, and shall be credited to the
 25 architectural services fee fund.

26 Budget equipment conversion fund.....No limit

27 Conversion of materials and equipment fund.....No limit

28 Architectural services equipment conversion fund.....No limit

29 Property contingency fund.....No limit

30 Flood control emergency – federal fund.....No limit

31 INK special revenue fundNo limit

32 CJIS Byrne Grant – federal fund.....No limit

33 FICA reimbursements medical residents fund.....No limit

34 Information technology fund.....No limit

35 *Provided*, That any moneys collected from a fee increase for
 36 information services recommended by the governor shall be deposited in
 37 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 38 amendments thereto, and shall be credited to the information technology
 39 fund.

40 Information technology reserve fund.....No limit

41 State buildings operating fund.....No limit

42 *Provided*, That expenditures may be made from the state buildings
 43 operating fund for operating and other expenses for the Hiram Price Dillon

1 House: *Provided further*, That the secretary of administration is hereby
2 authorized to fix, charge and collect fees for use of the rooms and other
3 facilities of the Hiram Price Dillon House in accordance with policies
4 adopted by the legislative coordinating council under K.S.A. 75-3682, and
5 amendments thereto, for approving the use of such property: *And provided*
6 *further*, That fees for approved use of such property shall be reasonable
7 and directly related to the costs of such use and shall be fixed in order to
8 recover all or part of the operating expenses incurred for such use: *And*
9 *provided further*, That all moneys received for such fees shall be deposited
10 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
11 and amendments thereto, and shall be credited to the state buildings
12 operating fund or the building and ground fund, as determined and
13 directed by the secretary of administration: *And provided further*, That the
14 secretary of administration is hereby authorized to fix, charge and collect a
15 real estate property leasing services fee at a reasonable rate per square foot
16 of space leased by state agencies as approved by the secretary of
17 administration under K.S.A. 75-3739, and amendments thereto, to recover
18 the costs incurred by the department of administration in providing
19 services to state agencies relating to leases of real property: *And provided*
20 *further*, That each state agency that is party to a lease of real property that
21 is approved by the secretary of administration under K.S.A. 75-3739, and
22 amendments thereto, shall remit to the secretary of administration the real
23 estate property leasing services fee upon receipt of the billing therefor:
24 *And provided further*, That all moneys received for real estate property
25 leasing services fees shall be deposited in the state treasury in accordance
26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
27 be credited to the state buildings operating fund or the building and ground
28 fund, as determined and directed by the secretary of administration: *And*
29 *provided further*, That the net proceeds from the sale of all or any part of
30 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
31 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the
32 state treasury and credited to the state buildings operating fund or the
33 building and ground fund, as determined and directed by the secretary of
34 administration: *And provided further*, That the secretary of administration
35 is hereby authorized to fix, charge and collect a surcharge against all state
36 agency leased square footage in Shawnee County including both state-
37 owned and privately-owned buildings: *And provided further*, That all
38 moneys received for such surcharge shall be deposited in the state treasury
39 in accordance with the provisions of K.S.A. 75-4215, and amendments
40 thereto, and shall be credited to the state buildings operating fund or the
41 building and ground fund, as determined and directed by the secretary of
42 administration.
43 Accounting services recovery fund.....No limit

1 *Provided*, That expenditures may be made from the accounting services
 2 recovery fund for the operating expenditures, including official hospitality,
 3 of the department of administration: *Provided further*, That the secretary of
 4 administration is hereby authorized to fix, charge and collect fees for
 5 services or sales provided by the department of administration which are
 6 not specifically authorized by any other statute: *And provided further*, That
 7 all fees received for such services or sales shall be deposited in the state
 8 treasury in accordance with the provisions of K.S.A. 75-4215, and
 9 amendments thereto, and shall be credited to the accounting services
 10 recovery fund.

11 Architectural services recovery fund.....No limit

12 *Provided*, That expenditures may be made from the architectural
 13 services recovery fund for operating expenditures for the division of
 14 facilities management: *Provided further*, That the director of facilities
 15 management is hereby authorized to charge and collect fees for services
 16 provided to other state agencies not directly related to the construction of a
 17 capital improvement project: *And provided further*, That all fees received
 18 for all such services shall be deposited in the state treasury in accordance
 19 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 20 be credited to the architectural services recovery fund.

21 Motor pool service fund.....No limit

22 Intragovernmental printing service fund.....No limit

23 Intragovernmental printing service depreciation reserve fund.....No limit

24 Municipal accounting and training services recovery fund.....No limit

25 *Provided*, That expenditures may be made from the municipal
 26 accounting and training services recovery fund to provide general ledger,
 27 payroll reporting, utilities billing, data processing, and accounting services
 28 to municipalities and to provide training programs conducted for
 29 municipal government personnel, including official hospitality: *Provided*
 30 *further*, That the director of accounts and reports is hereby authorized to
 31 fix, charge and collect fees for such services and programs: *And provided*
 32 *further*, That such fees shall be fixed to cover all or part of the operating
 33 expenditures incurred in providing such services and programs, including
 34 official hospitality: *And provided further*, That all fees received for such
 35 services and programs, including official hospitality, shall be deposited in
 36 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 37 amendments thereto, and shall be credited to the municipal accounting and
 38 training services recovery fund.

39 Canceled warrants payment fund.....No limit

40 State emergency fund.....No limit

41 Bid and contract deposit fund.....No limit

42 Federal withholding tax clearing fund.....No limit

43 Financial management system development fund.....No limit

1 *Provided*, That the secretary of administration may establish fees and
 2 make special assessments in order to finance the costs of developing the
 3 financial management system: *Provided further*, That all moneys received
 4 for such fees and special assessments shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the financial management
 7 system development fund.

8	State gaming revenues fund.....	No limit
9	Financial management system development fund – on budget.....	No limit
10	Construction defects recovery fund.....	No limit
11	Facilities conservation improvement fund.....	No limit
12	State revolving fund services fee fund.....	No limit
13	Conversion of materials and equipment – recycling program fund.....	No limit
14	Curtis office building maintenance reserve fund.....	No limit
15	Equipment lease purchase program administration clearing fund.....	No limit
16	Suspense fund.....	No limit
17	Electronic funds transfer suspense fund.....	No limit
18	Surplus property program fund – on budget.....	No limit
19	Surplus property program fund – off budget.....	No limit
20	Older Americans act long-term care ombudsman federal fund.....	No limit
21	Long-term care ombudsman gift and grant fund.....	No limit
22	Title XIX – long-term care ombudsman medicaid federal grant	
23	fund.....	No limit
24	Wireless enhanced 911 grant fund.....	No limit
25	Landon state office building repair expense fund.....	No limit
26	MacVicar avenue assessment expense fund.....	No limit

27 (c) On July 1, 2011, the director of accounts and reports shall transfer
 28 \$210,000 from the state highway fund to the state general fund for the
 29 purpose of reimbursing the state general fund for the cost of providing
 30 purchasing services to the department of transportation.

31 (d) During the fiscal year ending June 30, 2012, the secretary of
 32 administration is hereby authorized to approve refinancing of equipment
 33 being financed by state agencies through the department's equipment
 34 financing program. Such refinancing project is hereby approved for the
 35 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

36 (e) In addition to the other purposes for which expenditures may be
 37 made by the above agency from moneys appropriated in any capital
 38 improvement account of any special revenue fund or in any capital
 39 improvement account of the state general fund for the above agency for
 40 fiscal year 2012 by this or other appropriation act of the 2011 regular
 41 session of the legislature, expenditures may be made by the above agency
 42 from any such capital improvement account of any special revenue fund or
 43 any such capital improvement account of the state general fund for fiscal

1 year 2012 for the purpose of making emergency repairs to any facility that
2 is under the charge, care, management or control of the department of
3 administration as provided by law: *Provided*, That the secretary of
4 administration shall make a full report on such repairs and expenditures to
5 the director of the budget and the director of legislative research.

6 (f) (1) On July 1, 2011, the director of accounts and reports shall
7 record a debit to the state treasurer's receivables for the children's
8 initiatives fund and shall record a corresponding credit to the children's
9 initiatives fund in an amount certified by the director of the budget, which
10 shall be equal to 65% of the amount estimated by the director of the
11 budget to be transferred and credited to the children's initiatives fund
12 during the fiscal year ending June 30, 2012, except that such amount shall
13 be proportionally adjusted during fiscal year 2012 with respect to any
14 change in the moneys to be transferred and credited to the children's
15 initiatives fund during fiscal year 2012. Among other appropriate factors,
16 the director of the budget shall take into consideration the estimated and
17 actual receipts and interest earnings of the Kansas endowment for youth
18 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to
19 be certified under this subsection. All moneys transferred and credited to
20 the children's initiatives fund during fiscal year 2012 shall reduce the
21 amount debited and credited to the children's initiatives fund under this
22 subsection.

23 (2) On June 30, 2012, the director of accounts and reports shall adjust
24 the amounts debited and credited to the state treasurer's receivables and to
25 the children's initiatives fund pursuant to this subsection, to reflect all
26 moneys actually transferred and credited to the children's initiatives fund
27 during fiscal year 2012.

28 (3) The director of accounts and reports shall notify the state treasurer
29 of all amounts debited and credited to the children's initiatives fund
30 pursuant to this subsection and all reductions and adjustments thereto
31 made pursuant to this subsection. The state treasurer shall enter all such
32 amounts debited and credited and shall make reductions and adjustments
33 thereto on the books and records kept and maintained for the children's
34 initiatives fund by the state treasurer in accordance with the notice thereof.

35 (4) The reductions and adjustments prescribed to be made by the
36 director of accounts and reports and the state treasurer pursuant to this
37 subsection for the children's initiatives fund to account for moneys
38 actually received that are to be transferred and credited to the children's
39 initiatives fund shall be made after the reductions and adjustments
40 prescribed to be made by the director of accounts and reports and the state
41 treasurer pursuant to subsection (i) for the Kansas endowment for youth
42 fund to account for moneys actually received that are to be deposited in the
43 state treasury and credited to the Kansas endowment for youth fund.

1 (g) (1) On July 1, 2011, the director of accounts and reports shall
2 record a debit to the state treasurer’s receivables for the state economic
3 development initiatives fund and shall record a corresponding credit to the
4 state economic development initiatives fund in an amount certified by the
5 director of the budget which shall be equal to 50% of the amount estimated
6 by the director of the budget to be transferred and credited to the state
7 economic development initiatives fund during the fiscal year ending June
8 30, 2012, except that such amount shall be proportionally adjusted during
9 fiscal year 2012 with respect to any change in the moneys to be transferred
10 and credited to the state economic development initiatives fund during
11 fiscal year 2012. All moneys transferred and credited to the state economic
12 development initiatives fund during fiscal year 2012 shall reduce the
13 amount debited and credited to the state economic development initiatives
14 fund under this subsection.

15 (2) On June 30, 2012, the director of accounts and reports shall adjust
16 the amounts debited and credited to the state treasurer’s receivables and to
17 the state economic development initiatives fund pursuant to this
18 subsection, to reflect all moneys actually transferred and credited to the
19 state economic development initiatives fund during fiscal year 2012.

20 (3) The director of accounts and reports shall notify the state treasurer
21 of all amounts debited and credited to the state economic development
22 initiatives fund pursuant to this subsection and all reductions and
23 adjustments thereto made pursuant to this subsection. The state treasurer
24 shall enter all such amounts debited and credited and shall make
25 reductions and adjustments thereto on the books and records kept and
26 maintained for the state economic development initiatives fund by the state
27 treasurer in accordance with the notice thereof.

28 (h) (1) On July 1, 2011, the director of accounts and reports shall
29 record a debit to the state treasurer’s receivables for the correctional
30 institutions building fund and shall record a corresponding credit to the
31 correctional institutions building fund in an amount certified by the
32 director of the budget which shall be equal to 80% of the amount estimated
33 by the director of the budget to be transferred and credited to the
34 correctional institutions building fund during the fiscal year ending June
35 30, 2012, except that such amount shall be proportionally adjusted during
36 fiscal year 2012 with respect to any change in the moneys to be transferred
37 and credited to the correctional institutions building fund during fiscal year
38 2012. All moneys transferred and credited to the correctional institutions
39 building fund during fiscal year 2012 shall reduce the amount debited and
40 credited to the correctional institutions building fund under this subsection.

41 (2) On June 30, 2012, the director of accounts and reports shall adjust
42 the amounts debited and credited to the state treasurer’s receivables and to
43 the correctional institutions building fund pursuant to this subsection, to

1 reflect all moneys actually transferred and credited to the correctional
2 institutions building fund during fiscal year 2012.

3 (3) The director of accounts and reports shall notify the state treasurer
4 of all amounts debited and credited to the correctional institutions building
5 fund pursuant to this subsection and all reductions and adjustments thereto
6 made pursuant to this subsection. The state treasurer shall enter all such
7 amounts debited and credited and shall make reductions and adjustments
8 thereto on the books and records kept and maintained for the correctional
9 institutions building fund by the state treasurer in accordance with the
10 notice thereof.

11 (i) (1) On July 1, 2011, the director of accounts and reports shall record
12 a debit to the state treasurer's receivables for the Kansas endowment for
13 youth fund and shall record a corresponding credit to the Kansas
14 endowment for youth fund in an amount certified by the director of the
15 budget which shall be equal to 80% of the amount approved for
16 expenditure by the children's cabinet during the fiscal year ending June 30,
17 2012, as certified by the director of the budget. All moneys received and
18 credited to the Kansas endowment for youth fund during fiscal year 2012
19 shall reduce the amount debited and credited to the Kansas endowment for
20 youth fund under this subsection.

21 (2) On June 30, 2012, the director of accounts and reports shall adjust
22 the amounts debited and credited to the state treasurer's receivables and to
23 the Kansas endowment for youth fund pursuant to this subsection, to
24 reflect all moneys actually transferred and credited to the Kansas
25 endowment for youth fund during fiscal year 2012.

26 (3) The director of accounts and reports shall notify the state treasurer
27 of all amounts debited and credited to the Kansas endowment for youth
28 fund pursuant to this subsection and all reductions and adjustments thereto
29 made pursuant to this subsection. The state treasurer shall enter all such
30 amounts debited and credited and shall make reductions and adjustments
31 thereto on the books and records kept and maintained for the Kansas
32 endowment for youth fund by the state treasurer in accordance with the
33 notice thereof.

34 (4) The reductions and adjustments prescribed to be made by the
35 director of accounts and reports and the state treasurer pursuant to this
36 subsection for the Kansas endowment for youth fund to account for
37 moneys actually received that are to be deposited in the state treasury and
38 credited to the Kansas endowment for youth fund shall be made before the
39 reductions and adjustments prescribed to be made by the director of
40 accounts and reports and the state treasurer pursuant to subsection (f) for
41 the children's initiatives fund to account for moneys actually received that
42 are to be transferred and credited to the children's initiatives fund.

43 (j) During the fiscal year ending June 30, 2012, the secretary of

1 administration, with the approval of the director of the budget, may
 2 transfer any part of any item of appropriation for the fiscal year ending
 3 June 30, 2012, from the state general fund for the department of
 4 administration to another item of appropriation for fiscal year 2012 from
 5 the state general fund for the department of administration. The secretary
 6 of administration shall certify each such transfer to the director of accounts
 7 and reports and shall transmit a copy of each such certification to the
 8 director of legislative research.

9 (k) There is appropriated for the above agency from the state
 10 institutions building fund for the fiscal year ending June 30, 2012, the
 11 following:

12 SIBF – state building insurance\$110,000

13 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
 14 amendments thereto, expenditures may be made by the above agency from
 15 the SIBF – state building insurance account of the state institutions
 16 building fund for state building insurance premiums.

17 (l) There is appropriated for the above agency from the correctional
 18 institutions building fund for the fiscal year ending June 30, 2012, the
 19 following:

20 CIBF – state building insurance.....\$100,000

21 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
 22 amendments thereto, expenditures may be made by the above agency from
 23 the CIBF – state building insurance account of the correctional institutions
 24 building fund for state building insurance premiums.

25 (m) On July 1, 2011, or as soon thereafter as moneys are available
 26 during the fiscal year ending June 30, 2012, the director of accounts and
 27 reports shall transfer an amount or amounts from the appropriate federal
 28 fund or funds of the department on aging to the older Americans act long-
 29 term care ombudsman federal fund of the department of administration:

30 *Provided*, That the aggregate of such amount or amounts transferred
 31 during fiscal year 2012 shall be equal to and shall not exceed the Older
 32 Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas
 33 Older Americans Act Title III: Part B Supportive Services Award.

34 (n) (1) On July 1, 2011, notwithstanding the provisions of any other
 35 statute, the director of accounts and reports shall record a debit to the state
 36 treasurer’s receivables for the state general fund and shall record a
 37 corresponding credit to the state general fund in the net amount equal to
 38 \$32,689,900 minus the amount credited and debited on or before June 30,
 39 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session
 40 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
 41 fiscal year ending June 30, 2006, for state agencies.

42 (2) On or before September 1, 2011, the director of accounts and
 43 reports shall adjust the amounts debited and credited to the state treasurer’s

1 receivables and to the state general fund pursuant to this subsection (n), to
2 reflect all moneys actually transferred and credited to the state general
3 fund during fiscal year 2012.

4 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall
5 determine and certify to the director of accounts and reports the amount
6 reappropriated in each account of the state general fund of a state agency,
7 other than any regents agency, from the state general fund that has a
8 specific expenditure limitation prescribed for fiscal year 2012 and that is in
9 excess of the amount authorized under the approved budget of
10 expenditures to be expended from such reappropriated amount for fiscal
11 year 2012.

12 (ii) On or before June 30, 2012, the director of the budget shall
13 determine and certify to the director of accounts and reports the amount
14 reappropriated in each account of the state general fund of a state agency,
15 other than any regents agency, from the state general fund that has no
16 specific expenditure limitation prescribed for the fiscal year, that is in
17 excess of the amount estimated under the approved budget of expenditures
18 to be expended from such reappropriated amount for fiscal year 2012, and
19 that is determined by the director of the budget not to be needed for the
20 purpose for which such amount was originally budgeted, including, but not
21 limited to, actual or projected cost savings as a result of completed,
22 cancelled or modified projects, programs or operations.

23 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),
24 “specific expenditure limitation prescribed for the fiscal year” includes any
25 case in which no expenditures may be made from such reappropriated
26 balance except upon approval by the state finance council.

27 (B) Prior to August 15, 2011, the director of the budget shall determine
28 and certify to the director of accounts and reports the aggregate of all
29 unanticipated lapses of moneys which were appropriated or reappropriated
30 from the state general fund for fiscal year 2011 and which were not
31 reappropriated for fiscal year 2012, as determined by the director of the
32 budget: *Provided*, That, as used in this subsection (n)(3)(B), “unanticipated
33 lapses of moneys” shall not include any amount lapsed from the state
34 general fund pursuant to explicit language in an appropriation act of the
35 2011 regular session of the legislature or any amount lapsed from the state
36 general fund for which specific reappropriation language was deliberately
37 not included in any appropriation act of the 2011 regular session of the
38 legislature.

39 (C) Prior to August 15, 2011, the director of the budget shall determine
40 and certify to the director of accounts and reports the aggregate of all
41 amounts of unencumbered balances in accounts of the state general fund
42 that were first encumbered during a fiscal year commencing prior to July
43 1, 2010, that were released during fiscal year 2011, and that were not

1 specifically reappropriated by an appropriation act of the 2011 regular
2 session of the legislature.

3 (4) (A) On August 15, 2011, in accordance with the certification by the
4 director of the budget that is submitted to the director of accounts and
5 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year
6 2012 for each account of the state general fund that is appropriated or
7 reappropriated for the fiscal year ending June 30, 2012, by this or other
8 appropriation act of the 2011 regular session of the legislature is hereby
9 respectively lapsed by the amount equal to the amount certified under
10 subsection (n)(3)(A)(i).

11 (B) On June 30, 2012, in accordance with the certification by the
12 director of the budget that is submitted to the director of accounts and
13 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year
14 2012 for each account of the state general fund that is appropriated or
15 reappropriated for the fiscal year ending June 30, 2012, by this or other
16 appropriation act of the 2011 regular session of the legislature is hereby
17 respectively lapsed by the amount equal to the amount certified under
18 subsection (n)(3)(A)(ii).

19 (5) At the same time as the director of the budget transmits each
20 certification to the director of accounts and reports pursuant to subsection
21 (n)(3), the director of the budget shall transmit a copy of such certification
22 to the director of legislative research.

23 (6) (A) Prior to August 15, 2011, the state board of regents shall
24 determine and certify to the director of the budget each of the specific
25 amounts from the amounts appropriated from the state general fund or
26 from the moneys appropriated and available in the special revenue funds
27 for each of the regents agencies to be transferred to and debited to the 27th
28 payroll adjustment account of the state general fund by the director of
29 accounts and reports pursuant to this subsection (n): *Provided*, That the
30 aggregate of all such amounts certified to the director of the budget shall
31 be an amount that is equal to or more than \$1,184,054. The certification by
32 the state board of regents shall specify the amount in each account of the
33 state general fund or in each special revenue fund, or account thereof, that
34 is designated by the state board of regents pursuant to this subsection for
35 each of the regents agencies to be transferred to and debited to the 27th
36 payroll adjustment account in the state general fund by the director of
37 accounts and reports pursuant to this subsection (n). At the same time as
38 such certification is transmitted to the director of the budget, the state
39 board of regents shall transmit a copy of such certification to the director
40 of legislative research.

41 (B) The director of the budget shall review each such certification
42 from the state board of regents and shall certify a copy of each such
43 certification from the state board of regents to the director of accounts and

1 reports. At the same time as such certification is transmitted to the director
2 of accounts and reports, the director of the budget shall transmit a copy of
3 each such certification to the director of legislative research.

4 (C) On August 15, 2011, in accordance with the certification by the
5 director of the budget that is submitted to the director of accounts and
6 reports under this subsection (n)(6), the appropriation for fiscal year 2012
7 for each account of the state general fund, state economic development
8 initiatives fund, state water plan fund and children's initiatives fund that is
9 appropriated or reappropriated for the fiscal year ending June 30, 2012, by
10 this or other appropriation act of the 2011 regular session of the legislature
11 is hereby respectively lapsed by the amount equal to the amount certified
12 under this subsection (n)(6).

13 (7) In determining the amounts to be certified to the director of
14 accounts and reports in accordance with this subsection (n), the director of
15 the budget and the state board of regents shall consider any changed
16 circumstances and unanticipated reductions in expenditures or
17 unanticipated and required expenditures by the state agencies for fiscal
18 year 2012.

19 (8) (A) On or before September 1, 2011, after receipt of each
20 certification by the director of the budget pursuant to this subsection (n),
21 the director of accounts and reports shall transfer and debit to the 27th
22 payroll adjustment account of the state general fund, which is hereby
23 established in the state general fund, by an amount equal to the aggregate
24 of the amounts certified by the director of the budget pursuant to
25 subsection (n)(3) and subsection (n)(6) in accordance with such
26 certifications.

27 (B) On September 1, 2011, the director of accounts and reports shall
28 transfer the balance of the 27th payroll adjustment account of the state
29 general fund to the master account of the state general fund: *Provided,*
30 *however;* That the amount transferred shall not exceed the amount of the
31 then outstanding balance of the state treasurer's receivables for the state
32 general fund.

33 (C) On September 1, 2011, the director of accounts and reports shall
34 adjust the amounts debited and credited to the state treasurer's receivables
35 and to the 27th payroll adjustment account of the state general fund
36 pursuant to this subsection (n), to reflect all moneys actually transferred
37 and credited to the 27th payroll adjustment account of the state general
38 fund pursuant to this subsection (n) during fiscal year 2012.

39 (D) On or before June 30, 2012, after receipt of each certification by
40 the director of the budget pursuant to subsection (n)(3)(A)(ii), the director
41 of accounts and reports shall transfer and debit to the 27th payroll
42 adjustment account of the state general fund, which is hereby established
43 in the state general fund, an amount equal to the aggregate of the amounts

1 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)
2 in accordance with such certifications.

3 (E) On June 30, 2012, the director of accounts and reports shall
4 transfer the balance of the 27th payroll adjustment account of the state
5 general fund to the master account of the state general fund: *Provided,*
6 *however;* That the amount transferred shall not exceed the amount of the
7 then outstanding balance of the state treasurer's receivables for the state
8 general fund.

9 (F) On June 30, 2012, the director of accounts and reports shall adjust
10 the amounts debited and credited to the state treasurer's receivables and to
11 the 27th payroll adjustment account of the state general fund pursuant to
12 this subsection (n), to reflect all moneys actually transferred and credited
13 to the 27th payroll adjustment account of the state general fund pursuant to
14 this subsection (n) during fiscal year 2012.

15 (G) On June 30, 2012, the director of accounts and reports shall record
16 a credit to the state treasurer's receivables for the state general fund and
17 shall record a corresponding debit to the state general fund in the amount
18 of the outstanding receivable created to finance the cost of the 27th payroll
19 chargeable to the fiscal year ending June 30, 2006.

20 (H) The director of accounts and reports shall notify the state treasurer
21 of all amounts debited and credited to the 27th payroll adjustment account
22 of the state general fund pursuant to this subsection (n) and all reductions
23 and adjustments thereto made pursuant to this subsection (n). The state
24 treasurer shall enter all such amounts debited and credited and shall make
25 reductions and adjustments thereto on the books and records kept and
26 maintained for the state general fund by the state treasurer in accordance
27 with the notice thereof.

28 (9) As used in this subsection (n), "regents agency" means the state
29 board of regents, Fort Hays state university, Kansas state university,
30 Kansas state university extension systems and agriculture research
31 programs, Kansas state university veterinary medical center, Emporia state
32 university, Pittsburg state university, university of Kansas, university of
33 Kansas medical center, and Wichita state university.

34 (10) The provisions of this subsection (n) shall not apply to:

35 (A) The health care stabilization fund of the health care stabilization
36 fund board of governors;

37 (B) any money held in trust in a trust fund or held in trust in any other
38 special revenue fund of any state agency;

39 (C) any moneys received from any agency or authority of the federal
40 government or from any other federal source, other than any such federal
41 moneys that are credited to or may be received and credited to special
42 revenue funds of a regents agency and that are determined by the state
43 board of regents to be federal moneys that may be transferred to and

1 debited to the 27th payroll adjustment account of the state general fund by
2 the director of accounts and reports pursuant to this subsection (n);

3 (D) any account of the Kansas educational building fund or the state
4 institutions building fund; or

5 (E) any fund in the state treasury, as determined by the director of the
6 budget, that would experience financial or administrative difficulties as a
7 result of executing the provisions of this subsection (n), including, but not
8 limited to, cash-flow problems, the inability to meet ordinary expenditure
9 obligations, or any conflicts with prevailing contracts, compacts or other
10 provisions of law.

11 (11) Each amount transferred from any special revenue fund of any
12 state agency, including any regents agency, to the state general fund
13 pursuant to this subsection (n), is transferred to reimburse the state general
14 fund for accounting, auditing, budgeting, legal, payroll, personnel and
15 purchasing services and any other governmental services which are
16 performed on behalf of the state agency involved by other state agencies
17 which receive appropriations from the state general fund to provide such
18 services.

19 (12) On or after July 1, 2011, notwithstanding the provisions of K.S.A.
20 75-4209, and amendments thereto, or any other statute, upon specific
21 authorization in an appropriation act of the legislature, the pooled money
22 investment board is authorized and directed to loan an amount of not more
23 than \$6,000,000 to the state general fund to provide financing for any
24 additional amounts required above the moneys otherwise provided by law
25 to repay amounts provided by law to finance the cost of the 27th payroll
26 chargeable to the fiscal year 2006 and to provide for an adequate reserve in
27 the 27th payroll adjustment account. The pooled money investment board
28 is authorized and directed to use any moneys in the operating accounts,
29 investment accounts or other investments of the state of Kansas to provide
30 the funds for such loan. Such loan shall not bear interest and shall not be
31 deemed to be an indebtedness or debt of the state of Kansas within the
32 meaning of section 6 of article 11 of the constitution of the state of Kansas.
33 Any such loan shall be repaid from the state general fund and any
34 appropriate special revenue funds in the state treasury.

35 (o) During the fiscal year ending June 30, 2012, in addition to the other
36 purposes for which expenditures may be made by the above agency from
37 moneys appropriated from the state general fund or any special revenue
38 fund for the above agency for fiscal year 2012 by this or other
39 appropriation act of the 2011 regular session of the legislature,
40 expenditures may be made by the above agency from the state general
41 fund or from any special revenue fund for fiscal year 2012, for the
42 secretary of administration to fix, charge and collect fees for architectural,
43 engineering and management services provided for capital improvement

1 projects of the state board of regents or any state educational institution, as
 2 defined by K.S.A. 76-711, and amendments thereto, for which the
 3 department of administration provides such services and which are
 4 financed in whole or in part by gifts, bequests or donations made by one or
 5 more private individuals or other private entities: *Provided*, That such fees
 6 for such services are hereby authorized to be fixed, charged and collected
 7 in accordance with the provisions of K.S.A. 75-1269, and amendments
 8 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
 9 amendments thereto, to the contrary: *Provided further*, That all such fees
 10 received shall be deposited in the state treasury in accordance with the
 11 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 12 credited to the architectural services recovery fund.

13 (p) During the fiscal year ending June 30, 2012, notwithstanding the
 14 provisions of any statute or any rules and regulations to the contrary, in
 15 addition to the other purposes for which expenditures may be made by the
 16 above agency from moneys appropriated from the state general fund or
 17 any special revenue fund for the above agency for fiscal year 2012 as
 18 authorized by this or other appropriation act of the 2011 regular session of
 19 the legislature, expenditures shall be made by the above agency from the
 20 state general fund or from any special revenue fund for fiscal year 2012,
 21 for the secretary of administration to provide parking for state employees
 22 on state-owned parking lots located within the state capitol area, as defined
 23 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
 24 charge or cost to such employees for such parking: *Provided*, That this
 25 subsection shall not apply to parking garages or other parking structures in
 26 such state capitol area or to any state-owned parking lots for which
 27 revenues have been pledged to repay bonds issued for the construction of
 28 any of such parking garages, structures or lots: *Provided further*, That the
 29 secretary of administration shall continue otherwise to administer access to
 30 state-owned parking lots in accordance with policies and procedures
 31 adopted as provided by law, including use of hang tags and waiting lists
 32 for specific parking lots, in order to ensure orderly parking procedures:
 33 *And provided further*, That the secretary of administration shall make
 34 expenditures from moneys appropriated from the state buildings operating
 35 fund or any other special revenue funds for the purpose of maintaining the
 36 state-owned parking lots.

37 (q) There is appropriated for the above agency from the state
 38 economic development initiatives fund for the fiscal year ending June 30,
 39 2012, the following:

40 Governor's economic council.....\$200,000

41 **(r) In addition to the other purposes for which expenditures may**
 42 **be made by the department of administration from the moneys**
 43 **appropriated from the state general fund or from any special revenue**

1 fund or funds for fiscal year 2012, as authorized by this or other
2 appropriation act of the 2011 regular session of the legislature,
3 expenditures shall be made by the department of administration from
4 moneys appropriated from the state general fund or from any special
5 revenue fund or funds for fiscal year 2012 for operating expenditures
6 to provide for the use of state credit cards for official travel by state
7 officers and employees and to determine the amount of savings for
8 fiscal year 2012 from the amounts contained in the authorized budgets
9 for state agencies attributable to travel rewards, including hotel or
10 motel award points, airline frequent flyer miles, and any other
11 promotional discounts received for official travel by state employees
12 using state credit cards: Provided, That, during the fiscal year 2012,
13 notwithstanding the provisions of any statute to the contrary,
14 whenever a state officer or employee of any state agency incurs any
15 expense for official travel such state officer or employee shall pay for
16 such expense with a state credit card whenever possible: Provided
17 further, That the amount equal to the aggregate of any savings
18 realized from the implementation of the provisions of this subsection
19 in each account of the state general fund of each state agency for the
20 year ending June 30, 2012, as determined and certified by the director
21 of the budget to the director of accounts and reports, is hereby lapsed:
22 And provided further, That the aggregate amount lapsed from all such
23 accounts of the state general fund for fiscal year 2012 by this
24 subsection shall not exceed \$300,000: And provided further, That, at
25 the same time that each certification is made by the director of the
26 budget to the director of accounts and reports under this subsection,
27 the director of the budget shall deliver a copy of such certification to
28 the director of legislative research.

29 (s) In addition to the other purposes for which expenditures may
30 be made by the department of administration from the moneys
31 appropriated from the state general fund or from any special revenue
32 fund or funds for fiscal year 2012, as authorized by this or other
33 appropriation act of the 2011 regular session of the legislature,
34 expenditures shall be made by the department of administration from
35 moneys appropriated from the state general fund or from any special
36 revenue fund or funds for fiscal year 2012 for operating expenditures
37 to determine the amount of the approved budget for each state agency
38 for expenditures for cellular phone use by state officers and employees
39 of the state agency during fiscal year 2012 and the amount budgeted
40 for such purpose in each account of the state general fund and each
41 special revenue fund of the state agency as authorized by this or other
42 appropriation act of the 2011 regular session of the legislature:
43 Provided, That, prior to July 1, 2011, the director of the budget, after

1 consultation with the director of legislative research, shall determine
 2 the amount equal to 50% of the amount in each such account of the
 3 state general fund and each such special revenue fund appropriated
 4 for the fiscal year 2012 by this or other appropriation act of the 2011
 5 regular session of the legislature that is budgeted for such purpose,
 6 and shall certify the amount so determined for each such account of
 7 the state general fund and the amount so determined for each such
 8 special revenue fund to the director of accounts and reports: Provided
 9 further, That, on July 1, 2011, the amount certified for each such
 10 account of the state general fund pursuant to this subsection is hereby
 11 lapsed: And provided further, That the expenditure limitation
 12 established for each such special revenue fund for fiscal year 2012 by
 13 this or other appropriation act of the 2011 regular session of the
 14 legislature, or the amount that is budgeted for such purpose if no
 15 expenditure limitation is established for such special revenue fund, is
 16 hereby decreased by the amount certified for such special revenue
 17 fund pursuant to this subsection: And provided further, That, at the
 18 same time that such certification is made by the director of the budget
 19 to the director of accounts and reports under this subsection, the
 20 director of the budget shall deliver a copy of such certification to the
 21 director of legislative research.

22 Sec. ~~41~~ 93.

23 OFFICE OF ADMINISTRATIVE HEARINGS

24 (a) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Administrative hearings office fund.....No limit
 30 *Provided*, That expenditures from the administrative hearings office
 31 fund for official hospitality shall not exceed \$100.

32 Sec. ~~42~~ 94.

33 STATE COURT OF TAX APPEALS

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2012, the following:

36 Operating expenditures.....\$653,756

37 *Provided*, That any unencumbered balance in the operating
 38 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 39 reappropriated for fiscal year 2012.

40 (b) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Duplicating fees fund.....\$5,000
 3 COTA filing fee fund.....\$1,339,030

4 (c) In addition to the other purposes for which expenditures may be
 5 made by the state court of tax appeals, from moneys appropriated from the
 6 state general fund or from any special revenue fund or funds for fiscal year
 7 2012 by this or other appropriation act of the 2011 regular session of the
 8 legislature, expenditures shall be made by the state court of tax appeals
 9 from the state general fund or from any special revenue fund or funds for
 10 fiscal year 2012 for the purpose of establishing the court of tax appeals
 11 study commission: *Provided*, That nine members of the commission shall
 12 be the director of budget, speaker of the house of representatives or
 13 designee, president of the senate or designee, minority leader of the senate
 14 or designee, minority leader of the house of representatives or designee,
 15 executive director of the court of tax appeals or designee, and three
 16 members of the business community appointed by the governor: *Provided*
 17 *further*, That the commission shall study the “loser-pay” system.

18 ~~Sec. 43:~~ **95.**

19 DEPARTMENT OF REVENUE

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2012, the following:
 22 Operating expenditures.....\$16,607,719

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 25 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
 26 from this account for official hospitality shall not exceed \$1,500.

27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures other than refunds authorized by law shall
 31 not exceed the following:

32 Sand royalty fund.....No limit
 33 Division of vehicles operating fund.....\$46,898,024

34 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
 35 and amendments thereto, shall be credited to the division of vehicles
 36 operating fund: *Provided further*, That any expenditure from the division
 37 of vehicles operating fund of the department of revenue to reimburse the
 38 audit services fund of the division of post audit for a financial-compliance
 39 audit in an amount certified by the legislative post auditor shall be in
 40 addition to any expenditure limitation imposed on the division of vehicles
 41 operating fund for the fiscal year ending June 30, 2012: *And provided*
 42 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and
 43 amendments thereto, or of any other statute, expenditures may be made

- 1 from this fund for the administration and operation of the department of
- 2 revenue.
- 3 Vehicle dealers and manufacturers fee fund.....No limit
- 4 Kansas qualified agricultural ethyl alcohol producer incentive fund.....No
- 5 limit
- 6 Kansas qualified biodiesel fuel producer incentive fund.....No limit
- 7 Division of vehicles modernization fund.....No limit
- 8 Kansas retail dealer incentive fund.....No limit
- 9 Local report fee fund.....No limit
- 10 Military retirees income tax refund fund.....No limit
- 11 Conversion of materials and equipment fund.....No limit
- 12 Forfeited property fee fund.....No limit
- 13 Setoff services revenue fund.....No limit
- 14 Publications fee fund.....No limit
- 15 State bingo regulation fund.....No limit
- 16 Child support enforcement contractual agreement fund.....No limit
- 17 County treasurers’ vehicle licensing fee fund.....No limit
- 18 Tax amnesty recovery fund.....No limit
- 19 Reappraisal reimbursement fund.....No limit
- 20 *Provided*, That all moneys received for the costs incurred for
- 21 conducting appraisals for any county shall be deposited in the state
- 22 treasury and credited to the reappraisal reimbursement fund: *Provided*
- 23 *further*, That expenditures may be made from this fund for the purpose of
- 24 conducting appraisals pursuant to orders of the court of tax appeals under
- 25 K.S.A. 79-1479, and amendments thereto.
- 26 Special training fund.....No limit
- 27 *Provided*, That expenditures may be made from the special training
- 28 fund for operating expenditures, including official hospitality, incurred for
- 29 conferences, training seminars, workshops and examinations: *Provided*
- 30 *further*, That the secretary of revenue is hereby authorized to fix, charge
- 31 and collect fees for conferences, training seminars, workshops and
- 32 examinations sponsored or cosponsored by the department of revenue:
- 33 *And provided further*, That such fees shall be fixed in order to recover all
- 34 or part of the operating expenditures incurred for such conferences,
- 35 training seminars, workshops and examinations or for qualifying
- 36 applicants for such conferences, training seminars, workshops and
- 37 examinations: *And provided further*, That all fees received for conferences,
- 38 training seminars, workshops and examinations shall be deposited in the
- 39 state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 40 amendments thereto, and shall be credited to the special training fund.
- 41 Recovery fund for enforcement actions and attorney fees.....No limit
- 42 Federal commercial motor vehicle safety fund.....No limit
- 43 State homeland security program federal fund.....No limit

1	Earned income tax credits – TANF – federal fund.....	No limit
2	Central stores fund.....	No limit
3	<i>Provided, That expenditures may be made from the central stores fund</i>	
4	to operate and maintain a central stores activity to sell supplies to other	
5	state agencies: <i>Provided further, That all moneys received for such</i>	
6	supplies shall be deposited in the state treasury in accordance with the	
7	provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
8	credited to the central stores fund.	
9	Performance/registration information systems management federal fund..	
10	.....	No limit
11	Commercial vehicle information systems/network federal fund.....	No limit
12	Temporary assistance – needy families federal fund.....	No limit
13	Highway planning construction federal fund.....	No limit
14	Immigration MOU federal fund.....	No limit
15	Commercial drivers licensing state program federal fund.....	No limit
16	Real ID program federal fund.....	No limit
17	Microfilming fund.....	No limit
18	<i>Provided, That expenditures may be made from the microfilming fund</i>	
19	to operate and maintain a microfilming activity to sell microfilming	
20	services to other state agencies: <i>Provided further, That all moneys received</i>	
21	for such services shall be deposited in the state treasury in accordance with	
22	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
23	credited to the microfilming fund.	
24	Miscellaneous trust bonds fund.....	No limit
25	Liquor excise tax guarantee bond fund.....	No limit
26	Non-resident contractors cash bond fund.....	No limit
27	Bond guaranty fund.....	No limit
28	Interstate motor fuel user cash bond fund.....	No limit
29	Motor fuel distributor cash bond fund.....	No limit
30	Special county mineral production tax fund.....	No limit
31	County drug tax fund.....	No limit
32	Escheat proceeds suspense fund.....	No limit
33	Privilege tax refund fund.....	No limit
34	Suspense fund.....	No limit
35	Cigarette tax refund fund.....	No limit
36	Motor-vehicle fuel tax refund fund.....	No limit
37	Cereal malt beverage tax refund fund.....	No limit
38	Income tax refund fund.....	No limit
39	Sales tax refund fund.....	No limit
40	Compensating tax refund fund.....	No limit
41	Alcoholic liquor tax refund fund.....	No limit
42	Cigarette/tobacco products regulation fund.....	No limit
43	Motor carrier tax refund fund.....	No limit

1	Car company tax fund.....	No limit
2	Protested motor carrier taxes fund.....	No limit
3	Tobacco products refund fund.....	No limit
4	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
5	Interstate motor fuel taxes clearing fund.....	No limit
6	Bingo refund fund.....	No limit
7	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
8	Interstate motor fuel taxes refund fund.....	No limit
9	Interfund clearing fund.....	No limit
10	Local alcoholic liquor clearing fund.....	No limit
11	International registration plan distribution clearing fund.....	No limit
12	Rental motor vehicle excise tax refund fund.....	No limit
13	International fuel tax agreement clearing fund.....	No limit
14	Mineral production tax refund fund.....	No limit
15	Special fuels tax refund fund.....	No limit
16	LP-gas motor fuels refund fund.....	No limit
17	Local alcoholic liquor refund fund.....	No limit
18	Sales tax clearing fund.....	No limit
19	Rental motor vehicle excise tax clearing fund.....	No limit
20	VIPS/CAMA technology hardware fund.....	No limit

21 *Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and*
 22 *amendments thereto, or of any other statute, expenditures may be made*
 23 *from the VIPS/CAMA technology hardware fund for the purposes of*
 24 *upgrading the VIPS/CAMA computer hardware and software for the state*
 25 *or for the counties and for administration and operation of the department*
 26 *of revenue.*

27	County and city retailers sales tax clearing fund – county and city sales tax	
28	.....	No limit
29	City and county compensating use tax clearing fund.....	No limit
30	County and city transient guest tax clearing fund.....	No limit
31	Automated tax systems fund.....	No limit
32	Dyed diesel fuel fee fund.....	No limit
33	Electronic databases fee fund.....	No limit

34 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*
 35 *amendments thereto, or of any other statute, expenditures may be made*
 36 *from electronic databases fee fund for the purposes of operating*
 37 *expenditures, including expenditures for capital outlay; of operating,*
 38 *maintaining or improving the vehicle information processing system*
 39 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*
 40 *other electronic database systems of the department of revenue, including*
 41 *the costs incurred to provide access to or to furnish copies of public*
 42 *records in such database systems and for the administration and operation*
 43 *of the department of revenue.*

- 1 Photo fee fund.....No limit
- 2 *Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-*
- 3 *299, and amendments thereto, or any other statute, expenditures may be*
- 4 *made from the photo fee fund for administration and operation of the*
- 5 *driver license program and related support operations in the division of*
- 6 *administration of the department of revenue, including costs of*
- 7 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*
- 8 *1325, and amendments thereto, relating to drivers licenses, instruction*
- 9 *permits and identification cards.*
- 10 Estate tax abatement refund fund.....No limit
- 11 Distinctive license plate fund.....No limit
- 12 Repossessed certificates of title fee fund.....No limit
- 13 Hazmat fee fund.....No limit
- 14 Intra-governmental service fund.....No limit
- 15 Community improvement district sales tax administration fund.....No limit
- 16 Community improvement district sales tax refund fund.....No limit
- 17 Community improvement district sales tax clearing fund.....No limit
- 18 Drivers license first responders indicator federal fund.....No limit

19 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April
 20 1, 2012, the director of accounts and reports shall transfer \$11,376,597
 21 from the state highway fund of the department of transportation to the
 22 division of vehicles operating fund of the department of revenue for the
 23 purpose of financing the cost of operation and general expense of the
 24 division of vehicles and related operations of the department of revenue.

25 (d) On August 1, 2011, the director of accounts and reports shall
 26 transfer \$77,250 from the accounting services recovery fund of the
 27 department of administration to the setoff services revenue fund of the
 28 department of revenue for reimbursing costs of recovering amounts owed
 29 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

30 (e) On August 1, 2011, the director of accounts and reports shall
 31 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
 32 child support enforcement fund of the department of social and
 33 rehabilitation services to the child support enforcement contractual
 34 agreement fund of the department of revenue to reimburse costs of
 35 administrative expenses of child support enforcement activities under the
 36 agreement.

37 **Sec. 44. 96.**

38 **KANSAS LOTTERY**

39 (a) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures other than refunds authorized by law shall
 43 not exceed the following:

- 1 Lottery prize payment fund.....No limit
- 2 Lottery operating fund.....No limit
- 3 *Provided*, That expenditures from the lottery operating fund for official
- 4 hospitality shall not exceed \$5,000.
- 5 Expanded lottery receipts fund.....No limit
- 6 Lottery gaming facility manager fund.....No limit
- 7 Expanded lottery act revenues fund.....\$0

8 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
 9 amendments thereto, and subject to the provisions of this subsection, an
 10 amount of not less than \$4,500,000 shall be certified by the executive
 11 director of the Kansas lottery to the director of accounts and reports on or
 12 before July 15, 2011, and on or before the 15th of each month thereafter
 13 through June 15, 2012: *Provided*, That, upon receipt of each such
 14 certification, the director of accounts and reports shall transfer the amount
 15 certified from the lottery operating fund to the state gaming revenues fund
 16 and shall credit such amount to the state gaming revenues fund for the
 17 fiscal year ending June 30, 2012: *Provided, however*; That, after the date
 18 that an amount of \$54,000,000 has been transferred from the lottery
 19 operating fund to the state gaming revenues fund for fiscal year 2012
 20 pursuant to this subsection, the executive director of the Kansas lottery
 21 shall continue to certify amounts to the director of accounts and reports on
 22 or before the 15th of each month through June 15, 2012, except that the
 23 amounts certified after such date shall not be subject to the minimum
 24 amount of \$4,500,000: *Provided further*; That the amounts certified by the
 25 executive director of the Kansas lottery to the director of accounts and
 26 reports, after the date an amount of \$54,000,000 has been transferred from
 27 the lottery operating fund to the state gaming revenues fund for fiscal year
 28 2012 pursuant to this subsection, shall be determined by the executive
 29 director so that an aggregate of all amounts certified pursuant to this
 30 subsection for fiscal year 2012 is equal to or more than \$70,800,000: *And*
 31 *provided further*; That the aggregate of all amounts transferred from the
 32 lottery operating fund to the state gaming revenues fund for fiscal year
 33 2012 pursuant to this subsection shall be equal to or more than
 34 \$70,800,000: *And provided further*; That the transfers prescribed by this
 35 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
 36 74-8711, and amendments thereto, for fiscal year 2012.

37 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
 38 amendments thereto, or any other statute and in addition to the
 39 requirements of subsection (b) of this section, on or after June 15, 2012,
 40 upon certification by the executive director of the lottery, the director of
 41 accounts and reports shall transfer from the lottery operating fund to the
 42 state gaming revenues fund the amount of total profit attributed to the
 43 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and

1 amendments thereto, during fiscal year 2012: *Provided*, That the director
 2 of accounts and reports shall transfer immediately thereafter such amount
 3 of total profit attributed to the special veterans benefits game from the
 4 state gaming revenues fund to the state general fund: *Provided further*,
 5 That, on or before June 25, 2012, the executive director of the lottery shall
 6 certify to the director of accounts and reports the amount equal to the
 7 amount of total profit attributed to the special veterans benefits game
 8 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal
 9 year 2012: *And provided further*, That, at the same time as such
 10 certification is transmitted to the director of accounts and reports, the
 11 executive director of the lottery shall transmit a copy of such certification
 12 to the director of the budget and the director of legislative research.

13 (d) In addition to the purposes for which expenditures of moneys in
 14 the lottery operating fund may be made, as authorized by provisions of
 15 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
 16 fund may be used for payment of all costs incurred in the operation and
 17 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
 18 expanded lottery act.

19 (e) During the fiscal year ending June 30, 2012, notwithstanding the
 20 provisions of K.S.A. 74-8768, and amendments thereto, or any other
 21 statute, the director of accounts and reports shall transfer all moneys that
 22 are credited to the expanded lottery act revenues fund from the expanded
 23 lottery act revenues fund to the state general fund within 10 days after such
 24 moneys are credited to the expanded lottery act revenues fund: *Provided*,
 25 That the transfer of such amounts shall be in addition to any other transfer
 26 from the expanded lottery act revenues fund to the state general fund as
 27 prescribed by law: *Provided further*, That the moneys transferred from the
 28 expanded lottery act revenues fund to the state general fund pursuant to
 29 this subsection is to reimburse the state general fund for accounting,
 30 auditing, budgeting, legal, payroll, personnel and purchasing services and
 31 any other governmental services which are performed on behalf of the
 32 department of revenue, and other state agencies, by other state agencies
 33 which receive appropriations from the state general fund to provide such
 34 services.

35 ~~Sec. 45.~~ **97.**

36 **KANSAS RACING AND GAMING COMMISSION**

37 (a) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures other than refunds authorized by law shall
 41 not exceed the following:

42 State racing fund.....No limit
 43 *Provided*, That expenditures from the state racing fund for official

1 hospitality shall not exceed \$2,500.
 2 Racing reimbursable expense fund.....No limit
 3 Racing applicant deposit fund.....No limit
 4 Kansas horse breeding development fund.....No limit
 5 Kansas greyhound breeding development fund.....No limit
 6 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
 7 thereto, all moneys transferred into this fund pursuant to subsection (b) of
 8 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited
 9 to a separate account established for the purpose described herein and
 10 moneys in this account shall be expended only to supplement special stake
 11 races and to enhance the amount per point paid to owners of Kansas-
 12 whelped greyhounds which win live races at Kansas greyhound tracks and
 13 pursuant to rules and regulations adopted by the Kansas racing and gaming
 14 commission: *Provided further*; That transfers from this account to the live
 15 greyhound racing purse supplement fund may be made in accordance with
 16 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.
 17 Racing investigative expense fund.....No limit
 18 Horse fair racing benefit fund.....No limit
 19 Tribal gaming fund.....No limit
 20 *Provided*, That expenditures from the tribal gaming fund for the fiscal
 21 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.
 22 Expanded lottery regulation fund.....No limit
 23 *Provided*, That expenditures from the expanded lottery regulation fund
 24 for the fiscal year ending June 30, 2012, for official hospitality shall not
 25 exceed \$2,500.
 26 Live horse racing purse supplement fund.....No limit
 27 Live greyhound racing purse supplement fund.....No limit
 28 Greyhound promotion and development fund.....No limit
 29 Gaming background investigation fund.....No limit
 30 Education and training fund.....No limit
 31 *Provided*, That expenditures may be made from the education and
 32 training fund for operating expenditures, including official hospitality,
 33 incurred for hosting or providing training, in-service workshops and
 34 conferences: *Provided further*; That the Kansas racing and gaming
 35 commission is hereby authorized to fix, charge and collect fees for hosting
 36 or providing training, in-service workshops and conferences: *And provided*
 37 *further*; That such fees shall be fixed in order to recover all or part of the
 38 operating expenditures incurred for hosting or providing such training, in-
 39 service workshops and conferences: *And provided further*; That all fees
 40 received for hosting or providing such training, in-service workshops and
 41 conferences shall be deposited in the state treasury in accordance with the
 42 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 43 credited to the education and training fund.

1 Illegal gambling enforcement fund.....No limit

2 *Provided*, That expenditures may be made from the illegal gambling
 3 enforcement fund for direct or indirect operating expenditures incurred for
 4 investigatory activities, including, but not limited to, (1) conducting
 5 investigations of illegal gambling operations or activities, (2) participating
 6 in illegal gaming in order to collect or purchase evidence as part of an
 7 undercover investigation into illegal gambling operations, and (3)
 8 acquiring information or making contacts leading to illegal gaming
 9 activities: *Provided, however*, That all moneys which are expended for any
 10 such evidence purchase, information acquisition or similar investigatory
 11 purpose or activity from whatever funding source and which are recovered
 12 shall be deposited in the state treasury in accordance with the provisions of
 13 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 14 illegal gambling enforcement fund: *Provided, further*, That any moneys
 15 received or awarded to the Kansas racing and gaming commission for such
 16 enforcement activities shall be deposited in the state treasury in
 17 accordance with the provisions of K.S.A. 75-4215, and amendments
 18 thereto, and shall be credited to the illegal gambling enforcement fund.

19 (b) On July 1, 2011, the director of accounts and reports shall transfer
 20 \$450,000 from the state general fund to the tribal gaming fund of the
 21 Kansas racing and gaming commission.

22 (c) During the fiscal year ending June 30, 2012, the director of
 23 accounts and reports shall transfer one or more amounts certified by the
 24 executive director of the state gaming agency from the tribal gaming fund
 25 to the state general fund: *Provided*, That all such transfers shall be for the
 26 purpose of reimbursing the state general fund for the amount equal to the
 27 net amount obtained by subtracting (1) the aggregate of any costs incurred
 28 by the state gaming agency during fiscal year 2012 for any arbitration or
 29 litigation in connection with the administration and enforcement of tribal-
 30 state gaming compacts or the provisions of the tribal gaming oversight act,
 31 from (2) the aggregate of the amounts transferred to the tribal gaming fund
 32 of the Kansas racing and gaming commission during fiscal year 2012 for
 33 the operating expenditures for the state gaming agency and any other
 34 expenses incurred in connection with the administration and enforcement
 35 of tribal-state gaming compacts or the provisions of the tribal gaming
 36 oversight act.

37 (d) During the fiscal year ending June 30, 2012, all payments for
 38 services provided by the Kansas bureau of investigation shall be paid by
 39 the Kansas racing and gaming commission in accordance with subsection
 40 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
 41 are presented in a timely manner by the Kansas bureau of investigation for
 42 services rendered.

43 (e) In addition to the other purposes for which expenditures may be

1 made from the moneys appropriated in the tribal gaming fund for fiscal
2 year 2012 for the Kansas racing and gaming commission by this or other
3 appropriation act of the 2011 regular session of the legislature,
4 expenditures may be made from the tribal gaming fund for fiscal year
5 2012 for the state gaming agency regulatory oversight of class III gaming,
6 including but not limited to the regulatory oversight and law enforcement
7 activities of monitoring compliance with tribal-state gaming compacts and
8 conducting investigations of violations of tribal-state gaming compacts,
9 investigations of criminal violations of the laws of this state at tribal
10 gaming facilities, criminal violations of the tribal gaming oversight act,
11 background investigations of applicants and vendors and investigations of
12 other criminal activities related to tribal gaming, which are hereby
13 authorized.

14 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
15 amendments thereto, or any other statute, the director of accounts and
16 reports (1) shall not make the transfer from the Kansas greyhound
17 breeding development fund of the Kansas racing and gaming commission
18 to the greyhound tourism fund of the department of commerce that is
19 directed to be made on or before June 30, 2012, by subsection (b)(1) of
20 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or
21 before June 30, 2012, the amount equal to 15% of all moneys credited to
22 the Kansas greyhound breeding development fund during the fiscal year
23 ending June 30, 2012, from the Kansas greyhound breeding development
24 fund to the greyhound promotion and development fund of the Kansas
25 racing and gaming commission.

26 (g) During the fiscal year ending June 30, 2012, notwithstanding the
27 provisions of any other statute, the Kansas racing and gaming commission
28 is hereby authorized to fix, charge and collect additional fees to recover all
29 or part of the direct and indirect costs or operating expenses incurred by
30 the Kansas racing and gaming commission for the regulation of racing
31 activities that are not otherwise recovered from the parimutuel facility
32 licensee under authority of any other statute: *Provided*, That such fees
33 shall be in addition to all taxes and other fees authorized by law: *Provided*
34 *further*, That such costs or operating expenses shall include all or part of
35 any auditing, drug testing, accounting, security and law enforcement,
36 licensing of any office or other facility for use by a parimutuel facility
37 licensee, projects to update and upgrade information technology software
38 or facilities of the commission and shall specifically include any general
39 operating expenses that are associated with regulatory activities
40 attributable to the entity upon which any such fee is imposed and all
41 expenses related to reopening any race track or other racing facility: *And*
42 *provided further*, That all moneys received for such fees shall be deposited
43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1 and amendments thereto, and shall be credited to the state racing fund.

2 (h) On July 1, 2011, the expanded lottery act regulation fund of the
3 Kansas racing and gaming commission is hereby redesignated as the
4 expanded lottery regulation fund of the Kansas racing and gaming
5 commission.

6 ~~Sec. 46.~~ **98.**

7 DEPARTMENT OF COMMERCE

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year or years specified, the following:

10 Animal health research grant

11 For the fiscal year ending June 30, 2012.....\$5,000,000

12 *Provided*, That all moneys in the animal health research grant account
13 for fiscal year 2012 shall be for an animal health research grant to Kansas
14 state university awarded and administered by the secretary of commerce:
15 *Provided further*, That all grant amounts authorized by the secretary of
16 commerce for fiscal year 2012 shall be matched by Kansas state university
17 on a \$1 for \$1 basis from other moneys of Kansas state university for the
18 animal health research for which the grant is awarded: *And provided*
19 *further*, That Kansas state university shall submit a plan to the secretary of
20 commerce as to how the animal health research activities create additional
21 jobs for the state for fiscal year 2012.

22 For the fiscal year ending June 30, 2013.....\$5,000,000

23 *Provided*, That any unencumbered balance in the animal health
24 research grant account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
26 the animal health research grant account for fiscal year 2013 shall be for
27 an animal health research grant to Kansas state university awarded and
28 administered by the secretary of commerce: *And provided further*, That all
29 grant amounts authorized by the secretary of commerce for fiscal year
30 2013 shall be matched by Kansas state university on a \$1 for \$1 basis from
31 other moneys of Kansas state university for the animal health research for
32 which the grant is awarded: *And provided further*, That Kansas state
33 university shall submit a plan to the secretary of commerce as to how the
34 animal health research activities create additional jobs for the state for
35 fiscal year 2013.

36 For the fiscal year ending June 30, 2014.....\$5,000,000

37 *Provided*, That any unencumbered balance in the animal health
38 research grant account in excess of \$100 as of June 30, 2013, is hereby
39 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
40 the animal health research grant account for fiscal year 2014 shall be for
41 an animal health research grant to Kansas state university awarded and
42 administered by the secretary of commerce: *And provided further*, That all
43 grant amounts authorized by the secretary of commerce for fiscal year

1 2014 shall be matched by Kansas state university on a \$1 for \$1 basis from
 2 other moneys of Kansas state university for the animal health research for
 3 which the grant is awarded: *And provided further*, That Kansas state
 4 university shall submit a plan to the secretary of commerce as to how the
 5 animal health research activities create additional jobs for the state for
 6 fiscal year 2014.

7 Aviation research grant

8 For the fiscal year ending June 30, 2012.....\$5,000,000

9 *Provided*, That all moneys in the aviation research grant account for
 10 fiscal year 2012 shall be for an aviation research grant to Wichita state
 11 university awarded and administered by the secretary of commerce:
 12 *Provided further*, That all grant amounts authorized by the secretary of
 13 commerce for fiscal year 2012 shall be matched by Wichita state
 14 university on a \$1 for \$1 basis from other moneys of Wichita state
 15 university for the aviation research for which the grant is awarded: *And*
 16 *provided further*, That Wichita state university shall submit a plan to the
 17 secretary of commerce as to how the aviation research activities create
 18 additional jobs for the state for fiscal year 2012.

19 For the fiscal year ending June 30, 2013.....\$5,000,000

20 *Provided*, That any unencumbered balance in the aviation research
 21 grant account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
 23 the aviation research grant account for fiscal year 2013 shall be for an
 24 aviation research grant to Wichita state university awarded and
 25 administered by the secretary of commerce: *And provided further*, That all
 26 grant amounts authorized by the secretary of commerce for fiscal year
 27 2013 shall be matched by Wichita state university on a \$1 for \$1 basis
 28 from other moneys of Wichita state university for the aviation research for
 29 which the grant is awarded: *And provided further*, That Wichita state
 30 university shall submit a plan to the secretary of commerce as to how the
 31 aviation research activities create additional jobs for the state for fiscal
 32 year 2013.

33 For the fiscal year ending June 30, 2014.....\$5,000,000

34 *Provided*, That any unencumbered balance in the aviation research
 35 grant account in excess of \$100 as of June 30, 2013, is hereby
 36 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
 37 the aviation research grant account for fiscal year 2014 shall be for an
 38 aviation research grant to Wichita state university awarded and
 39 administered by the secretary of commerce: *And provided further*, That all
 40 grant amounts authorized by the secretary of commerce for fiscal year
 41 2014 shall be matched by Wichita state university on a \$1 for \$1 basis
 42 from other moneys of Wichita state university for the aviation research for
 43 which the grant is awarded: *And provided further*, That Wichita state

1 university shall submit a plan to the secretary of commerce as to how the
2 aviation research activities create additional jobs for the state for fiscal
3 year 2014.

4

5 Cancer center research grant

6 For the fiscal year ending June 30, 2012.....\$5,000,000

7 *Provided*, That all moneys in the cancer center research grant account
8 for fiscal year 2012 shall be for a cancer center research grant to university
9 of Kansas medical center awarded and administered by the secretary of
10 commerce: *Provided further*, That all grant amounts authorized by the
11 secretary of commerce for fiscal year 2012 shall be matched by university
12 of Kansas medical center on a \$1 for \$1 basis from other moneys of
13 university of Kansas medical center for the cancer center research for
14 which the grant is awarded: *And provided further*, That university of
15 Kansas medical center shall submit a plan to the secretary of commerce as
16 to how the cancer center research activities create additional jobs for the
17 state for fiscal year 2012.

18 For the fiscal year ending June 30, 2013.....\$5,000,000

19 *Provided*, That any unencumbered balance in the cancer center research
20 grant account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
22 the cancer center research grant account for fiscal year 2013 shall be for a
23 cancer center research grant to university of Kansas medical center
24 awarded and administered by the secretary of commerce: *And provided*
25 *further*, That all grant amounts authorized by the secretary of commerce
26 for fiscal year 2013 shall be matched by university of Kansas medical
27 center on a \$1 for \$1 basis from other moneys of university of Kansas
28 medical center for the cancer center research for which the grant is
29 awarded: *And provided further*, That university of Kansas medical center
30 shall submit a plan to the secretary of commerce as to how the cancer
31 center research activities create additional jobs for the state for fiscal year
32 2013.

33 For the fiscal year ending June 30, 2014.....\$5,000,000

34 *Provided*, That any unencumbered balance in the cancer center research
35 grant account in excess of \$100 as of June 30, 2013, is hereby
36 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
37 the cancer center research grant account for fiscal year 2014 shall be for a
38 cancer center research grant to university of Kansas medical center
39 awarded and administered by the secretary of commerce: *And provided*
40 *further*, That all grant amounts authorized by the secretary of commerce
41 for fiscal year 2014 shall be matched by university of Kansas medical
42 center on a \$1 for \$1 basis from other moneys of university of Kansas
43 medical center for the cancer center research for which the grant is

1 awarded: *And provided further*, That university of Kansas medical center
 2 shall submit a plan to the secretary of commerce as to how the cancer
 3 center research activities create additional jobs for the state for fiscal year
 4 2014.

5 (b) There is appropriated for the above agency from the state
 6 economic development initiatives fund for the fiscal year ending June 30,
 7 2012, the following:

8 Older Kansans employment program.....\$294,652

9 *Provided*, That any unencumbered balance in excess of \$100 as of June
 10 30, 2011, in the older Kansans employment program account is hereby
 11 reappropriated for fiscal year 2012.

12 Rural opportunity zones program.....\$2,213,887

13 Senior community service employment program.....\$132,126

14 *Provided*, That any unencumbered balance in excess of \$100 as of June
 15 30, 2011, in the senior community service employment program account is
 16 hereby reappropriated for fiscal year 2012.

17 Senior community service employment program – ARRA match.....\$8,935

18 Strong military bases program.....\$100,000

19 Small technology pilot program.....\$100,000

20 Engineering expansion grants.....\$1,000,000

21 *Provided*, That all moneys in the engineering expansion grants account
 22 shall be for a grant program developed and administered by the secretary
 23 of commerce for the purposes of expansion of the state’s professional
 24 engineer training programs to address needs for engineers in industries that
 25 are not being met with the current levels of graduating students: *Provided*
 26 *further*; That all moneys in the engineering expansion grants account shall
 27 be for grants awarded under a competitive grant program administered by
 28 the secretary of commerce: *And provided further*; That all engineering
 29 expansion grant amounts authorized by the secretary of commerce shall be
 30 matched by the recipient institution on a \$3 for \$1 basis from other
 31 moneys of the recipient institution for the purpose for which the
 32 engineering expansion grant is awarded.

33 Community college competitive grants.....\$500,000

34 *Provided*, That all moneys in the community college competitive grants
 35 account shall be for grants awarded to community colleges under a
 36 competitive grant program administered by the secretary of commerce:
 37 *Provided further*; That all expenditures from such account shall be for
 38 competitive grants to community colleges that require a local match of
 39 nonstate moneys on a \$1 for \$1 basis and that will develop innovative
 40 programs with private companies needing specific job skills or will meet
 41 other industry needs that cannot be addressed with current funding
 42 streams.

43 Entrepreneurial centers.....\$968,023

1 Centers of excellence.....\$1,358,581
 2 MAMTC.....\$1,025,000
 3 Operating grant (including official hospitality).....\$9,803,058
 4 *Provided*, That any unencumbered balance in the operating grant
 5 (including official hospitality) account in excess of \$100 as of June 30,
 6 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
 7 expenditures may be made from the operating grant (including official
 8 hospitality) account for certified development companies that have been
 9 determined to be qualified for grants by the secretary of commerce, except
 10 that expenditures for such grants shall not be made for grants to more than
 11 10 certified development companies that have been determined to be
 12 qualified for grants by the secretary of commerce.
 13 (c) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:
 18 Publication and other sales fund.....No limit
 19 Conversion of equipment and materials fund.....No limit
 20 Conference registration and disbursement fundNo limit
 21 Greyhound tourism fund.....No limit
 22 Reimbursement and recovery fund.....No limit
 23 Community development block grant – federal fund.....No limit
 24 Community development block grant – federal fund – revolving loan
 25 accountNo limit
 26 National main street center fund.....No limit
 27 IMPACT program services fund.....No limit
 28 IMPACT program repayment fund.....No limit
 29 Kansas partnership fund.....No limit
 30 *Provided*, That the interest rate on any loan made from the Kansas
 31 partnership fund shall be annually indexed to the federal discount rate.
 32 General fees fund.....No limit
 33 *Provided*, That expenditures may be made from the general fees fund
 34 for loans pursuant to loan agreements which are hereby authorized to be
 35 entered into by the secretary of commerce in accordance with repayment
 36 provisions and other terms and conditions as may be prescribed by the
 37 secretary therefor under programs of the department.
 38 Kansas economic opportunity initiatives fund.....No limit
 39 Kansas existing industry expansion fund.....No limit
 40 *Provided*, That expenditures may be made from the Kansas existing
 41 industry expansion fund for loans pursuant to loan agreements which are
 42 hereby authorized to be entered into by the secretary of commerce in
 43 accordance with repayment provisions and other terms and conditions as

1 may be prescribed by the secretary thereof under the Kansas existing
 2 industry expansion program: *Provided further*, That all moneys received
 3 by the department of commerce for repayment of loans made under the
 4 Kansas existing industry expansion program shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the Kansas existing industry
 7 expansion fund.

8 Athletic fee fund.....No limit

9 **Provided, That, during the fiscal year 2012, whenever the above**
 10 **agency remits an amount of moneys to the state treasurer for deposit**
 11 **in the state treasury and 20% of such remittance is credited to the**
 12 **state general fund and the remainder of such remittance is credited to**
 13 **this fund, the state treasurer shall transfer from the state general fund**
 14 **to this fund the amount equal to the amount credited to the state**
 15 **general fund from such remittance.**

16 WIA adult – federal fund.....No limit

17 WIA youth activities – federal fund.....No limit

18 WIA dislocated workers – federal fund.....No limit

19 Trade adjustment assistance – federal fund.....No limit

20 Veterans assistance program – federal fund.....No limit

21 Local veterans employment representative program – federal fund.No limit

22 Wagner Peyser employment services – federal fund.....No limit

23 Senior community service employment program – federal fund.....No limit

24 Indirect cost – federal fund.....No limit

25 State affordable airfare fund.....\$5,000,000\$0

26 **Provided, That, the regional economic area partnership,**
 27 **hereinafter referred to as “REAP”, shall submit an annual report to**
 28 **the legislature on or before May 1, 2012: Provided further, That the**
 29 **annual report shall be delivered and REAP shall appear in person to**
 30 **the house committee on economic development, the house committee**
 31 **on appropriations, the senate committee on commerce and the senate**
 32 **committee on ways and means regarding such annual report: And**
 33 **provided further, That the secretary of commerce shall conduct an**
 34 **independent review of the financial reports submitted by REAP as**
 35 **well as an analysis of the data used by REAP: And provided further,**
 36 **That the secretary of commerce shall submit a report and appear in**
 37 **person to the house committee on economic development, the house**
 38 **committee on appropriations, the senate committee on commerce and**
 39 **the senate committee on ways and means regarding these matters:**
 40 **And provided further, That the secretary of commerce shall develop**
 41 **and implement the necessary procedures to conduct such a review.**

42 Temporary labor certification foreign workers – federal fund.....No limit

43 USDA cooperative – federal fund.....No limit

1	Work opportunity tax credit – federal fund.....	No limit
2	American job link alliance – federal fund.....	No limit
3	American job link alliance job corps – federal fund.....	No limit
4	Early childhood associate apprenticeship program – federal fund.....	No limit
5	Modernization apprentice – federal fund.....	No limit
6	Work incentive grant – federal fund.....	No limit
7	Registered apprenticeship works – federal fund.....	No limit
8	Neighborhood stabilization program – federal fund.....	No limit
9	Green jobs grant ARRA – federal fund.....	No limit
10	Enterprise facilitation fund.....	No limit
11	State broadband data development – federal fund.....	No limit
12	Transition assistance program – federal fund.....	No limit
13	Veteran workforce investment program – federal fund.....	No limit
14	Health profession opportunity – federal fund.....	No limit
15	Health care workforce planning – federal fund.....	No limit
16	MAMTC – federal fund.....	No limit

17 (d) The secretary of commerce is hereby authorized to fix, charge and
 18 collect fees during the fiscal year ending June 30, 2012, for (1) the
 19 provision and administration of conferences held for the purposes of
 20 programs and activities of the department of commerce and for which fees
 21 are not specifically prescribed by statute, (2) sale of publications of the
 22 department of commerce and for sale of educational and other promotional
 23 items and for which fees are not specifically prescribed by statute, and (3)
 24 promotional and other advertising and related economic development
 25 activities and services provided under economic development programs
 26 and activities of the department of commerce: *Provided*, That such fees
 27 shall be fixed in order to recover all or part of the operating expenses
 28 incurred in providing such services, conferences, publications and items,
 29 advertising and other economic development activities and services
 30 provided under economic development programs and activities of the
 31 department of commerce for which fees are not specifically prescribed by
 32 statute: *Provided further*, That all such fees shall be deposited in the state
 33 treasury in accordance with the provisions of K.S.A. 75-4215, and
 34 amendments thereto, and shall be credited to one or more special revenue
 35 funds of the department of commerce as specified by the secretary of
 36 commerce: *And provided further*, That expenditures may be made from
 37 such special revenue funds of the department of commerce for fiscal year
 38 2012, in accordance with the provisions of this or other appropriation act
 39 of the 2011 regular session of the legislature, for operating expenses
 40 incurred in providing such services, conferences, publications and items,
 41 advertising, programs and activities and for operating expenses incurred in
 42 providing similar economic development activities and services provided
 43 under economic development programs and activities of the department of

1 commerce.

2 (e) In addition to the other purposes for which expenditures may be
3 made by the department of commerce from moneys appropriated in any
4 special revenue fund for fiscal year 2012 for the department of commerce
5 as authorized by this or other appropriation act of the 2011 regular session
6 of the legislature, expenditures may be made by the department of
7 commerce from moneys appropriated in any special revenue fund for
8 fiscal year 2012 for official hospitality.

9 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter
10 as moneys are available, the director of accounts and reports shall transfer
11 \$625,000 from the state economic development initiatives fund to the
12 Kansas economic opportunity initiatives fund of the department of
13 commerce.

14 (g) On or after July 1, 2011, the secretary of commerce shall certify to
15 the director of the budget and to the director of accounts and reports a
16 report of the activities of the regional economic area partnership (REAP)
17 and the progress attained by REAP during the fiscal year 2011 to develop
18 and implement the program to provide more air flight options, more
19 competition for air travel and affordable air fares for Kansas, including a
20 regional airport in western Kansas. At the same time as such certification
21 is transmitted to the director of accounts and reports and the director of the
22 budget, the secretary of commerce shall transmit a copy of such
23 certification to the director of the legislative research department. ~~Upon
24 receipt of such certification from the secretary of commerce, or as soon
25 thereafter as moneys are available, the director of accounts and reports
26 shall transfer \$5,000,000 from the state economic development initiatives
27 fund to the state affordable airfare fund of the department of commerce.~~

28 **Sec. 47. 99.**

29 **KANSAS HOUSING RESOURCES CORPORATION**

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2012, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 State housing trust fund.....No limit

36 *Provided*, That all expenditures from the state housing trust fund shall
37 be made by the Kansas housing resources corporation pursuant to K.S.A.
38 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258,
39 and amendments thereto: *Provided further*, That, notwithstanding the
40 provisions of K.S.A. 74-8959, and amendments thereto, or any other
41 statute, the Kansas housing resources corporation may make expenditures
42 from the state housing trust fund for the purposes of implementing and
43 administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-

1 5258, and amendments thereto, the Kansas rural housing incentive district
2 act.

3

4 ~~Sec. 48.~~ **100.**

5

DEPARTMENT OF LABOR

6

(a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

7

8

Operating expenditures.....~~\$423,989~~**\$425,989**

9

Provided, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012: *Provided further*, That in addition to
12 the other purposes for which expenditures may be made by the above
13 agency from this account for the fiscal year ending June 30, 2012,
14 expenditures may be made from this account for the costs incurred for
15 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
16 amendments thereto: *And provided further*, That expenditures from this
17 account for official hospitality by the secretary of labor shall not exceed
18 \$2,000.

19

(b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

24

Workmen’s compensation fee fund.....\$14,001,734

25

**Provided, That, during the fiscal year 2012, whenever the above
26 agency remits an amount of moneys to the state treasurer for deposit
27 in the state treasury and 20% of such remittance is credited to the
28 state general fund and the remainder of such remittance is credited to
29 this fund, the state treasurer shall transfer from the state general fund
30 to this fund the amount equal to the amount credited to the state
31 general fund from such remittance.**

32

Occupational health and safety – federal fund.....No limit

33

Boiler inspection fee fund.....No limit

34

**Provided, That, during the fiscal year 2012, whenever the above
35 agency remits an amount of moneys to the state treasurer for deposit
36 in the state treasury and 20% of such remittance is credited to the
37 state general fund and the remainder of such remittance is credited to
38 this fund, the state treasurer shall transfer from the state general fund
39 to this fund the amount equal to the amount credited to the state
40 general fund from such remittance.**

41

General fees fund.....No limit

42

Special employment security fund.....No limit

43

Provided, That expenditures may be made from the special

1 employment security fund for payment of communications costs: *And*
2 *provided further*; That expenditures from this fund for payment of
3 communications costs shall not exceed \$10,000.

4 Employment security administration fund.....No limit

5 State workplace health and safety fund.....No limit

6 Wage claims assignment fee fund.....No limit

7 **Provided, That, during the fiscal year 2012, whenever the above**
8 **agency remits an amount of moneys to the state treasurer for deposit**
9 **in the state treasury and 20% of such remittance is credited to the**
10 **state general fund and the remainder of such remittance is credited to**
11 **this fund, the state treasurer shall transfer from the state general fund**
12 **to this fund the amount equal to the amount credited to the state**
13 **general fund from such remittance.**

14 Employment security computer systems institute fund.....No limit

15 Department of labor special projects fund.....No limit

16 Federal indirect cost offset fund.....\$404,834

17 Dispute resolution fund.....No limit

18 *Provided*, That all moneys received by the secretary of labor for
19 reimbursement of expenditures for the costs incurred for mediation under
20 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
21 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
22 treasury and credited to the dispute resolution fund: *Provided further*, That
23 expenditures may be made from this fund to pay the costs incurred for
24 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
25 finding under K.S.A. 72-5428, and amendments thereto, subject to full
26 reimbursement therefor by the board of education and the professional
27 employees' organization involved in such mediation and fact-finding
28 procedures.

29 Employment security fund.....No limit

30 (c) In addition to the other purposes for which expenditures may be
31 made by the department of labor from the employment security fund for
32 fiscal year 2012 as authorized by this or other appropriation act of the
33 2011 regular session of the legislature, expenditures may be made by the
34 department of labor for fiscal year 2012 from the employment security
35 fund from moneys made available to the state under section 903(d) of the
36 federal social security act, as amended, for payment of debt service on a
37 bond issued for the rewrite of the unemployment insurance benefit system:
38 *Provided*, That expenditures from the employment security fund during
39 fiscal year 2012 of moneys made available to the state under section
40 903(d) of the federal social security act, as amended, for payment of such
41 debt service shall not exceed \$2,646,150.

42 (d) In addition to the other purposes for which expenditures may be
43 made by the above agency from the special employment security fund for

1 fiscal year 2012, expenditures may be made by the above agency from the
 2 special employment security fund for fiscal year 2012 for the following
 3 capital improvement purposes: Payment on the master lease agreement for
 4 the renovation of the Eastman building on the Topeka west complex:
 5 *Provided*, That expenditures from this fund for fiscal year 2012 for such
 6 capital improvement purposes shall not exceed \$99,625: *Provided further*,
 7 That all expenditures from this fund for any such capital improvement
 8 purpose shall be in addition to any expenditure limitation imposed on the
 9 special employment security fund for fiscal year 2012.

10 (e) ~~During the fiscal year ending June 30, 2012, and the fiscal year~~
 11 ~~ending June 30, 2013, in addition to the other purposes for which~~
 12 ~~expenditures may be made by the department of labor from moneys~~
 13 ~~appropriated from the state general fund or any special revenue fund for~~
 14 ~~the department of labor for fiscal year 2012 or fiscal year 2013 by this or~~
 15 ~~other appropriation act of the 2011 regular session of the legislature or by~~
 16 ~~any appropriation act of the 2012 regular session of the legislature,~~
 17 ~~expenditures may be made by the department of labor from the state~~
 18 ~~general fund or from any special revenue fund for fiscal year 2012 and for~~
 19 ~~fiscal year 2013, to establish a pilot program of alternatives to layoffs, in~~
 20 ~~accordance with the provisions of Kansas Administrative Regulation No.~~
 21 ~~1-1-5, which establishes alternatives to layoffs: Provided, That such pilot~~
 22 ~~program may be implemented and pursued only after the development and~~
 23 ~~approval of a layoff plan for the department of labor pursuant to the~~
 24 ~~provisions of the administrative regulations contained in Article 14 of the~~
 25 ~~Kansas Administrative Regulations: Provided further, That on or before~~
 26 ~~June 30, 2013, the secretary of labor shall submit a report to the secretary~~
 27 ~~of administration detailing the impacts, outcomes, results, lessons learned~~
 28 ~~and any recommendations regarding the future use of the policies~~
 29 ~~developed and tested through use of the pilot project of alternatives to~~
 30 ~~layoffs.~~

31 ~~Sec. 49: 101.~~

32 KANSAS COMMISSION ON VETERANS AFFAIRS

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2012, the following:

35 Operating expenditures – veteran services.....\$1,225,019

36 *Provided*, That any unencumbered balance in the operating
 37 expenditures – veterans services account in excess of \$100 as of June 30,
 38 2011, is hereby reappropriated for fiscal year 2012.

39 Operations – state veterans cemeteries\$561,687

40 *Provided*, That any unencumbered balance in the operations – state
 41 veterans cemeteries account in excess of \$100 as of June 30, 2011, is
 42 hereby reappropriated for fiscal year 2012: *Provided further*, That
 43 expenditures from this account for official hospitality shall not exceed

1 \$1,200.

2 Operating expenditures – Kansas soldiers’ home.....\$1,958,256

3 *Provided, That any unencumbered balance in the operating*

4 *expenditures – Kansas soldiers’ home account in excess of \$100 as of June*

5 *30, 2011, is hereby reappropriated for fiscal year 2012.*

6 Operating expenditures – Kansas veterans’ home.....\$2,542,272

7 *Provided, That any unencumbered balance in the operating*

8 *expenditures – Kansas veterans’ home account in excess of \$100 as of*

9 *June 30, 2011, is hereby reappropriated for fiscal year 2012.*

10 Scratch lotto – Kansas veterans’ home.....\$104,400

11 Scratch lotto – veterans services.....\$335,566

12 Scratch lotto – Kansas soldiers’ home.....\$75,600

13 Scratch lotto – veterans cemeteries.....\$166,129

14 Operating expenditures – administration.....\$434,950

15 *Provided, That any unencumbered balance in the operating*

16 *expenditures – administration account in excess of \$100 as of June 30,*

17 *2011, is hereby reappropriated for fiscal year 2012.*

18 Veterans claim assistance program – service grants.....\$475,000

19 *Provided, That any unencumbered balance in the veterans claim*

20 *assistance program – service grants account in excess of \$100 as of June*

21 *30, 2011, is hereby reappropriated for fiscal year 2012: **Provided further,***

22 *That expenditures from the veterans claim assistance program – service*

23 *grants account shall be made only for the purpose of awarding service*

24 *grants to veterans service organizations for the purpose of aiding veterans*

25 *in obtaining federal benefits: **Provided however,** That no expenditures shall*

26 *be made by the Kansas commission on veterans affairs from the veterans*

27 *claim assistance program – service grants account for operating*

28 *expenditures or overhead for administering the grants in accordance with*

29 *the provisions of K.S.A. 73-1234, and amendments thereto.*

30 (b) There is appropriated for the above agency from the following

31 special revenue fund or funds for the fiscal year ending June 30, 2012, all

32 moneys now or hereafter lawfully credited to and available in such fund or

33 funds, except that expenditures other than refunds authorized by law shall

34 not exceed the following:

35 Soldiers’ home fee fund.....\$1,727,559

36 Soldiers’ home benefit fund.....No limit

37 Soldiers’ home work therapy fund.....No limit

38 Soldiers’ home medicare fund.....\$399,353**No limit**

39 Soldiers’ home medicaid fund.....\$158,647**No limit**

40 Soldiers’ home canteen fund.....No limit

41 Veterans’ home medicare fund.....\$102,497**No limit**

42 Veterans’ home medicaid fund.....\$190,000**No limit**

43 Veterans’ home fee fund.....\$3,014,939

1	Veterans’ home canteen fund.....	No limit
2	Veterans’ home benefit fund.....	No limit
3	Soldiers’ home outpatient clinic fund.....	No limit
4	State veterans cemeteries fee fund.....	No limit
5	State veterans cemeteries donations and contributions fund.....	No limit
6	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
7	VA burial reimbursement fund – federal.....	\$80,835
8	Veterans home federal fund.....	\$2,935,613
9	Soldiers home federal fund.....	\$2,263,536
10	Commission on veterans affairs federal fund.....	\$210,000
11	Kansas veterans memorials fund.....	No limit
12	Vietnam war era veterans’ recognition award fund.....	No limit

13 **(c) On the effective date of this act, the expenditure limitation**
 14 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 15 **chapter 165 of the 2010 Session Laws of Kansas on the soldiers’ home**
 16 **medicare fund of the Kansas commission on veterans affairs is hereby**
 17 **increased from \$288,000 to no limit.**

18 **(d) On the effective date of this act, the expenditure limitation**
 19 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 20 **chapter 165 of the 2010 Session Laws of Kansas on the soldiers’ home**
 21 **medicaid fund of the Kansas commission on veterans affairs is hereby**
 22 **increased from \$270,000 to no limit.**

23 **(e) On the effective date of this act, the expenditure limitation**
 24 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 25 **chapter 165 of the 2010 Session Laws of Kansas on the veterans’ home**
 26 **medicare fund of the Kansas commission on veterans affairs is hereby**
 27 **increased from \$188,000 to no limit.**

28 **(f) On the effective date of this act, the expenditure limitation**
 29 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 30 **chapter 165 of the 2010 Session Laws of Kansas on the veterans’ home**
 31 **medicaid fund of the Kansas commission on veterans affairs is hereby**
 32 **increased from \$360,000 to no limit.**

33 **(g) (1) During the fiscal year ending June 30, 2011,**
 34 **notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906**
 35 **or 73-1953, and amendments thereto, or K.S.A. 2010 Supp. 73-1233,**
 36 **and amendments thereto, or any other statute, the executive director**
 37 **of the Kansas commission on veterans affairs, with the approval of the**
 38 **director of the budget, may transfer moneys that are credited to a**
 39 **special revenue fund of the Kansas commission on veterans affairs to**
 40 **another special revenue fund of the Kansas commission on veterans**
 41 **affairs. The executive director of the Kansas commission on veterans**
 42 **affairs shall certify each such transfer to the director of accounts and**
 43 **reports and shall transmit a copy of each such certification to the**

1 director of legislative research.

2 (2) During the fiscal year ending June 30, 2012, notwithstanding
3 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 73-1953, and
4 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments
5 thereto, or any other statute, the executive director of the Kansas
6 commission on veterans affairs, with the approval of the director of
7 the budget, may transfer moneys that are credited to a special revenue
8 fund of the Kansas commission on veterans affairs to another special
9 revenue fund of the Kansas commission on veterans affairs. The
10 executive director of the Kansas commission on veterans affairs shall
11 certify each such transfer to the director of accounts and reports and
12 shall transmit a copy of each such certification to the director of
13 legislative research.

14 (3) As used in this subsection (g), “special revenue fund” means
15 the soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home
16 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home
17 work therapy fund, veterans’ home canteen fund, soldiers’ home
18 canteen fund, veterans’ home benefit fund, Persian Gulf War veterans
19 health initiative fund, state veterans cemeteries fee fund, state
20 veterans cemeteries donations and contributions fund, and Kansas
21 veterans memorials fund.

22 (h) During the fiscal year ending June 30, 2011, the executive
23 director of the Kansas commission on veterans affairs, with the
24 approval of the director of the budget, may transfer any part of any
25 item of appropriation for the fiscal year ending June 30, 2011, from
26 the state general fund for the Kansas commission on veterans affairs
27 or any institution or facility under the general supervision of
28 management of the Kansas commission on veterans affairs to another
29 item of appropriation for fiscal year 2011 from the state general fund
30 for the Kansas commission on veterans affairs or any institution or
31 facility under the general supervision and management of the Kansas
32 commission on veterans affairs. The executive director of the Kansas
33 commission on veterans affairs shall certify each such transfer to the
34 director of accounts and reports and shall transmit a copy of each
35 such certification to the director of legislative research.

36 (i) During the fiscal year ending June 30, 2012, the executive
37 director of the Kansas commission on veterans affairs, with the
38 approval of the director of the budget, may transfer any part of any
39 item of appropriation for the fiscal year ending June 30, 2012, from
40 the state general fund for the Kansas commission on veterans affairs
41 or any institution or facility under the general supervision of
42 management of the Kansas commission on veterans affairs to another
43 item of appropriation for fiscal year 2012 from the state general fund

1 **for the Kansas commission on veterans affairs or any institution or**
2 **facility under the general supervision and management of the Kansas**
3 **commission on veterans affairs. The executive director of the Kansas**
4 **commission on veterans affairs shall certify each such transfer to the**
5 **director of accounts and reports and shall transmit a copy of each**
6 **such certification to the director of legislative research.**

7 ~~Sec. 50.~~ 102.

8 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
9 HEALTH

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operating expenditures (including official hospitality).....\$3,832,353

13 *Provided,* That any unencumbered balance in the operating
14 expenditures (including official hospitality) account of the department of
15 health and environment – division of health in excess of \$100 as of June
16 30, 2011, is hereby reappropriated for fiscal year 2012.

17 Operating expenditures (including official hospitality) – health..\$4,165,555

18 *Provided,* That any unencumbered balance in the operating
19 expenditures (including official hospitality) – health account in excess of
20 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

21 Vaccine purchases.....\$757,022

22 *Provided,* That any unencumbered balance in the vaccine purchases
23 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
24 fiscal year 2012.

25 Aid to local units.....\$4,805,709

26 *Provided,* That any unencumbered balance in the aid to local units
27 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
28 fiscal year 2012: *Provided further,* That all expenditures from this account
29 for state financial assistance to local health departments shall be in
30 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
31 and amendments thereto.

32 Aid to local units – primary health projects.....\$7,243,065

33 *Provided,* That any unencumbered balance in the aid to local units –
34 primary health projects account in excess of \$100 as of June 30, 2011, is
35 hereby reappropriated for fiscal year 2012: *Provided further,* That
36 prescription support expenditures shall be made from the aid to local units
37 – primary health projects account for: (1) Purchase of drug inventory
38 under section 340B of the federal public health service act for community
39 health center grantees and federally qualified health center look-alikes who
40 qualify; (2) increasing access to prescription drugs by subsidizing a
41 portion of the costs for the benefit of patients at section 340B participating
42 clinics on a sliding fee scale; and (3) expanding access to prescription
43 medication assistance programs by making expenditures to support

1 operating costs of assistance programs at not-for-profit or publicly-funded
 2 primary care clinics, including federally qualified community health
 3 centers and federally qualified community health center look-alikes, as
 4 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 5 care services, offer sliding fee discounts based upon household income and
 6 serve any person regardless of ability to pay: *And provided further*, That
 7 policies determining patient eligibility due to income or insurance status
 8 may be determined by each community but must be clearly documented
 9 and posted.

10 Aid to local units – women’s wellness.....\$97,400
 11 *Provided*, That any unencumbered balance in the aid to local units –
 12 family planning account in excess of \$100 as of June 30, 2011, is hereby
 13 reappropriated to the aid to local units – women’s wellness account for
 14 fiscal year 2012: *Provided further*, That all expenditures from the aid to
 15 local units – women’s wellness account shall be in accordance with grant
 16 agreements entered into by the secretary of health and environment and
 17 grant recipients.

18 Immunization programs.....\$462,146
 19 *Provided*, That any unencumbered balance in the immunization
 20 programs account in excess of \$100 as of June 30, 2011, is hereby
 21 reappropriated for fiscal year 2012.

22 Breast cancer screening program.....\$226,557
 23 *Provided*, That any unencumbered balance in the breast cancer
 24 screening program account in excess of \$100 as of June 30, 2011, is
 25 hereby reappropriated for fiscal year 2012.

26 Ryan White matching funds.....\$49,252
 27 *Provided*, That any unencumbered balance in the Ryan White matching
 28 funds account in excess of \$100 as of June 30, 2011, is hereby
 29 reappropriated for fiscal year 2012.

30 Pregnancy maintenance initiative.....\$350,000
 31 *Provided*, That any unencumbered balance in the pregnancy
 32 maintenance initiative account in excess of \$100 as of June 30, 2011, is
 33 hereby reappropriated for fiscal year 2012.

34 Cerebral palsy posture seating.....\$105,537
 35 *Provided*, That any unencumbered balance in the cerebral palsy posture
 36 seating account in excess of \$100 as of June 30, 2011, is hereby
 37 reappropriated for fiscal year 2012.

38 PKU treatment.....\$257,480
 39 *Provided*, That any unencumbered balance in the PKU treatment
 40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 41 fiscal year 2012.

42 Teen pregnancy prevention activities.....\$199,113
 43 *Provided*, That any unencumbered balance in the teen pregnancy

1 prevention activities account in excess of \$100 as of June 30, 2011, is
 2 hereby reappropriated for fiscal year 2012. Any unencumbered balance
 3 ~~is hereby reappropriated for fiscal year 2012. Any unencumbered~~
 4 **balance in** each of the following accounts in excess of \$100 as of June 30,
 5 2011, is hereby reappropriated for fiscal year 2011: Coordinated school
 6 health program.

7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures other than refunds authorized by law shall
 11 not exceed the following:

- 12 Medical assistance – federal fund.....No limit
- 13 Substance abuse and mental health services administration – federal fund
- 14No limit
- 15 Breast and cervical cancer program and detection – federal fund....No limit
- 16 Health and environment training fee fund – health.....No limit

17 *Provided*, That expenditures may be made from the health and
 18 environment training fee fund – health for acquisition and distribution of
 19 division of health program literature and films and for participation in or
 20 conducting training seminars for training employees of the division of
 21 health of the department of health and environment, for training recipients
 22 of state aid from the division of health of the department of health and
 23 environment and for training representatives of industries affected by rules
 24 and regulations of the department of health and environment relating to the
 25 division of health: *Provided further*, That the secretary of health and
 26 environment is hereby authorized to fix, charge and collect fees in order to
 27 recover costs incurred for such acquisition and distribution of literature
 28 and films and for the operation of such seminars: *And provided further*,
 29 That such fees may be fixed in order to recover all or part of such costs:
 30 *And provided further*, That all moneys received from such fees shall be
 31 deposited in the state treasury in accordance with the provisions of K.S.A.
 32 75-4215, and amendments thereto, and shall be credited to the health and
 33 environment training fee fund – health: *And provided further*, That, in
 34 addition to the other purposes for which expenditures may be made by the
 35 department of health and environment for the division of health from
 36 moneys appropriated from the health and environment training fee fund –
 37 health for fiscal year 2012, expenditures may be made by the department
 38 of health and environment from the health and environment training fee
 39 fund – health for fiscal year 2012 for agency operations for the division of
 40 health.

- 41 Health facilities review fund.....No limit
- 42 Insurance statistical plan fund.....No limit
- 43 Health and environment publication fee fund – health.....No limit

- 1 *Provided*, That expenditures from the health and environment
2 publication fee fund – health shall be made only for the purpose of paying
3 the expenses of publishing documents as required by K.S.A. 75-5662, and
4 amendments thereto.
- 5 District coroners fund..... No limit
 - 6 Sponsored project overhead fund – health..... No limit
 - 7 Tuberculosis elimination and laboratory – federal fund..... No limit
 - 8 Maternity centers and child care facilities licensing fee fund..... No limit
 - 9 Child care and development block grant – federal fund..... No limit
 - 10 Office of rural health – federal fund..... No limit
 - 11 Emergency medical services for children – federal fund..... No limit
 - 12 Primary care offices – federal fund..... No limit
 - 13 Injury intervention – federal fund..... No limit
 - 14 Oral health workforce activities – federal fund..... No limit
 - 15 Rural hospital flex program – federal fund..... No limit
 - 16 Hospital bioterrorism preparedness – federal fund..... No limit
 - 17 Kansas coalition against sexual and domestic violence – federal
18 fund..... No limit
 - 19 ARRA migrant health – federal fund..... No limit
 - 20 ARRA child care development – federal fund..... No limit
 - 21 ARRA Kansas health information exchange project – federal fund..... No limit
 - 22 ARRA epidemiology and lab capacity – federal fund..... No limit
 - 23 ARRA immunization and vaccines for children – federal fund..... No limit
 - 24 ARRA women infants and children – federal fund No limit
 - 25 ARRA infant & toddlers Title I – federal fund..... No limit
 - 26 ARRA primary care offices – federal fund..... No limit
 - 27 ARRA collaborative component I – federal fund..... No limit
 - 28 ARRA collaborative component III – federal fund..... No limit
 - 29 ARRA ambulatory surgical center ASC/HAI medicare – federal
30 fund..... No limit
 - 31 ARRA prevention of healthcare associated infections – federal
32 fund..... No limit
 - 33 Medicare – federal fund..... No limit
- 34 *Provided*, That transfers of moneys from the medicare – federal fund to
35 the state fire marshal may be made during fiscal year 2012 pursuant to a
36 contract which is hereby authorized to be entered into by the secretary of
37 health and environment and the state fire marshal to provide fire and safety
38 inspections for hospitals.
- 39 Migrant health program – federal fund..... No limit
 - 40 Refugee health – federal fund..... No limit
 - 41 United states department of agriculture – federal fund..... No limit
 - 42 Children’s mercy hospital lead program – federal fund..... No limit
 - 43 Women, infants and children health program – federal fund..... No limit

1	WIC health program fund – senior farmer’s market – federal.....	No limit
2	Assistance for firefighters grant program – federal fund	No limit
3	Immunization and vaccines for children grants – federal fund.....	No limit
4	Home visiting grant – federal fund.....	No limit
5	Preventive health block grant – federal fund.....	No limit
6	Maternal and child health block grant – federal fund.....	No limit
7	National center for health statistics – federal fund.....	No limit
8	Title X family planning services program – federal fund.....	No limit
9	Comprehensive STD prevention systems – federal fund.....	No limit
10	Children with special health care needs – federal fund.....	No limit
11	Make a difference information network – federal fund.....	No limit
12	Ryan White Title II – federal fund.....	No limit
13	Bicycle helmet distribution – federal fund.....	No limit
14	Bicycle helmet revolving fund.....	No limit
15	SSA fee fund.....	No limit
16	Lead certification cooperation agreement – federal fund.....	No limit
17	Childhood lead poisoning prevention program – federal fund	No limit
18	State implementation projects for prevention of secondary conditions –	
19	federal fund	No limit
20	Title IV-E – federal fund.....	No limit
21	HIV prevention projects – federal fund	No limit
22	HIV/AIDS surveillance – federal fund	No limit
23	Infants & toddlers Title 1 – federal fund.....	No limit
24	Universal newborn hearing screening – federal fund.....	No limit
25	State loan repayment program – federal fund	No limit
26	Opt-out testing initiative – federal fund	No limit
27	Kansas system for early registration of volunteers – federal fund .	No limit
28	Cardiovascular health programs – federal fund	No limit
29	Adult lead surveillance data – federal fund	No limit
30	Medical reserve corps contract – federal fund	No limit
31	Trauma fund.....	No limit
32	<i>Provided</i> , That expenditures may be made by the department of health	
33	and environment for fiscal year 2012 from the trauma fund of the division	
34	of health of the department of health and environment for the stroke	
35	prevention project: <i>Provided further</i> ; That expenditures from the trauma	
36	fund for official hospitality shall not exceed \$2,000.	
37	Homeland security – federal fund	No limit
38	Homeland security real ID – federal fund	No limit
39	Special education state grants – federal fund.....	No limit
40	Refugee assistance – federal fund.....	No limit
41	Personal responsibility education program – federal fund.....	No limit
42	Mammography quality standards act – federal fund.....	No limit
43	Education, training, and enhanced services to end violence against and	

1	abuse of women with disabilities – federal fund	No limit
2	State surplus revenues – special revenue fund	No limit
3	HRSA small hospital improvement grant program – federal fund ..	No limit
4	State indoor radon grant – federal fund	No limit
5	HUD lead hazard control program of Kansas City – federal fund ..	No limit
6	Gifts, grants and donations fund – health.....	No limit
7	Special bequest fund – health.....	No limit
8	Civil registration and health statistics fee fund.....	No limit
9	Vital statistics system project fund	No limit
10	Power generating facility fee fund	No limit
11	Nuclear safety emergency preparedness special revenue fund.....	No limit
12	<i>Provided, That all moneys received by the division of health of the</i>	
13	<i>department of health and environment from the adjutant general from the</i>	
14	<i>nuclear safety emergency management fee fund of the adjutant general</i>	
15	<i>shall be credited to the nuclear safety emergency preparedness special</i>	
16	<i>revenue fund of the division of health of the department of health and</i>	
17	<i>environment.</i>	
18	Radiation control operations fee fund.....	No limit
19	Lead-based paint hazard fee fund.....	No limit
20	Strengthening public health infrastructure – federal fund.....	No limit
21	Improving minority health – federal fund	No limit
22	Abstinence education – federal fund.....	No limit
23	Affordable care act – federal fund	No limit
24	Carbon monoxide detector/fire injury prevention – federal fund....	No limit
25	Health information exchange – federal fund.....	No limit
26	(c) There is appropriated for the above agency from the children’s	
27	initiatives fund for the fiscal year ending June 30, 2012, the following:	
28	Healthy start.....	\$250,000
29	<i>Provided, That any unencumbered balance in the healthy start account</i>	
30	<i>in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal</i>	
31	<i>year 2012.</i>	
32		
33	Infants and toddlers program.....	\$5,700,000
34	<i>Provided, That any unencumbered balance in the infants and toddlers</i>	
35	<i>program account in excess of \$100 as of June 30, 2011, is hereby</i>	
36	<i>reappropriated for fiscal year 2012.</i>	
37	Smoking prevention.....	\$1,000,000
38	<i>Provided, That any unencumbered balance in the smoking prevention</i>	
39	<i>account in excess of \$100 as of June 30, 2011, is hereby reappropriated for</i>	
40	<i>fiscal year 2012.</i>	
41	Newborn hearing aid loaner program.....	\$50,000
42	<i>Provided, That any unencumbered balance in the newborn hearing aid</i>	
43	<i>loaner program account in excess of \$100 as of June 30, 2011, is hereby</i>	

1 reappropriated for fiscal year 2012.
 2 SIDS network grant.....\$75,000
 3 *Provided*, That any unencumbered balance in the SIDS network grant
 4 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 5 fiscal year 2012.
 6 Newborn screening.....\$321,098
 7 *Provided*, That any unencumbered balance in the newborn screening
 8 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 9 fiscal year 2012.

10 (d) On July 1, 2011, and on other occasions during fiscal year 2012
 11 when necessary as determined by the secretary of health and environment,
 12 the director of accounts and reports shall transfer amounts specified by the
 13 secretary of health and environment, which amounts constitute
 14 reimbursements, credits and other amounts received by the department of
 15 health and environment for activities related to federal programs, from
 16 specified special revenue funds of the department of health and
 17 environment – division of health or of the department of health and
 18 environment – division of environment, to the sponsored project overhead
 19 fund – health of the department of health and environment – division of
 20 health.

21 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 22 2012, or as soon after each such date as moneys are available, the director
 23 of accounts and reports shall transfer \$559,307 from the child care and
 24 development federal fund of the department of social and rehabilitation
 25 services to the child care and development block grant – federal fund of
 26 the department of health and environment.

27 (f) During the fiscal year ending June 30, 2012, the director of
 28 accounts and reports shall transfer an amount or amounts specified by the
 29 secretary of health and environment from any one or more special revenue
 30 funds of the department of health and environment – division of health,
 31 which have available moneys, to the sponsored project overhead fund –
 32 health of the department of health and environment – division of health for
 33 expenditures, as the case may be, for administrative expenses.

34 (g) In addition to the other purposes for which expenditures may be
 35 made by the department of health and environment from moneys
 36 appropriated from the state general fund or from any special revenue fund
 37 for fiscal year 2012 and from which expenditures may be made for salaries
 38 and wages, as authorized by this or other appropriation act of the 2011
 39 regular session of the legislature, expenditures may be made by the
 40 department of health and environment from such moneys appropriated
 41 from the state general fund or from any special revenue fund for fiscal year
 42 2012 for up to four full-time equivalent positions in the unclassified
 43 service under the Kansas civil service act: *Provided*, That all such

1 additional full-time equivalent positions in the unclassified service under
2 the Kansas civil service act shall be in addition to other positions within
3 the department of health and environment in the unclassified service as
4 prescribed by law and shall be established by the secretary of health and
5 environment within the position limitation established for the department
6 of health and environment on the number of full-time and regular part-time
7 positions equated to full-time, excluding seasonal and temporary positions,
8 paid from appropriations for fiscal year 2012 made by this or other
9 appropriation act of the 2011 regular session of the legislature: *Provided,*
10 *however,* That the authority to establish such additional positions in the
11 unclassified service shall not affect the classified service status of any
12 person who is an employee of the department of health and environment in
13 the classified service under the Kansas civil service act.

14 (h) During the fiscal year ending June 30, 2012, the amounts
15 transferred by the director of accounts and reports from each of the special
16 revenue funds of the department of health and environment – division of
17 health to the sponsored project overhead fund – health of the department
18 of health and environment – division of health pursuant to this section may
19 include amounts equal to up to 25% of the expenditures from such special
20 revenue fund, excepting expenditures for contractual services.

21 (i) During the fiscal year ending June 30, 2012, the secretary of health
22 and environment, with approval of the director of the budget, may transfer
23 any part of any item of appropriation for fiscal year 2012 from the state
24 general fund for the department of health and environment – division of
25 health or the department of health and environment – division of
26 environment to another item of appropriation for fiscal year 2012 from the
27 state general fund for the department of health and environment – division
28 of health or the department of health and environment – division of
29 environment. The secretary of health and environment shall certify each
30 such transfer to the director of accounts and reports and shall transmit a
31 copy of each such certification to the director of legislative research.

32 (j) In addition to the other purposes for which expenditures may be
33 made by the department of health and environment – division of health
34 from moneys appropriated from the district coroners fund for fiscal year
35 2012, as authorized by this or other appropriation act of the 2011 regular
36 session of the legislature, and notwithstanding the provisions of K.S.A.
37 22a-245, and amendments thereto, or any other statute, expenditures may
38 be made by the department of health and environment – division of health
39 from such moneys appropriated from the district coroners fund for fiscal
40 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

41 (k) On July 1, 2011, the director of accounts and reports shall transfer
42 \$200,000 from the health care stabilization fund of the health care
43 stabilization fund board of governors to the health facilities review fund of

1 the department of health and environment for the purpose of financing a
2 review of records of licensed medical care facilities and an analysis of
3 quality of health care services provided to assist in correcting substandard
4 services and to reduce the incidence of liability resulting from the
5 rendering of health care services and implementing the risk management
6 provisions of K.S.A. 65-4922 et seq., and amendments thereto.

7 (l) During the fiscal year ending June 30, 2012, subject to any
8 applicable requirements of federal statutes, rules, regulations or guidelines,
9 any expenditures or grants of money by the department of health and
10 environment – division of health for family planning services financed in
11 whole or in part from federal title X moneys shall be made subject to the
12 following two priorities: First priority to public entities (state, county, local
13 health departments and health clinics) and, if any moneys remain, then,
14 Second priority to non-public entities which are hospitals or federally
15 qualified health centers that provide comprehensive primary and
16 preventative care in addition to family planning services: *Provided*, That,
17 as used in this subsection “hospitals” shall have the same meaning as
18 defined in K.S.A. 65-425, and amendments thereto, and “federally
19 qualified health center” shall have the same meaning as defined in K.S.A.
20 65-1669, and amendments thereto.

21 **(m) On July 1, 2011, the amount in each account of the state**
22 **general fund that (1) is appropriated by this act for fiscal year 2012**
23 **for the department of health and environment – division of health, (2)**
24 **is not budgeted in such account for federal matching or maintenance**
25 **of effort requirements for fiscal year 2012, as determined by the**
26 **secretary of health and environment, and (3) is certified to the director**
27 **of accounts and reports by the secretary of health and environment,**
28 **be lapsed pursuant to this subsection: Provided, That, prior to July 1,**
29 **2011, the secretary of health and environment shall determine the**
30 **specific amounts in specific accounts of the state general fund that (A)**
31 **are appropriated by this act for fiscal year 2012 for the department of**
32 **health and environment – division of health, (B) are not budgeted or**
33 **required for federal matching or to meet maintenance of effort**
34 **requirements for fiscal year 2012, as determined by the secretary of**
35 **health and environment, and, (C) are equal, in the aggregate, to 15%**
36 **of the aggregate of all amounts appropriated by this act from the state**
37 **general fund for fiscal year 2012 for the department of health and**
38 **environment – division of health and that are not budgeted or**
39 **required for federal matching or to meet maintenance of effort**
40 **requirements for fiscal year 2012, as determined by the secretary of**
41 **health and environment: Provided further, That, on July 1, 2011, the**
42 **secretary of health and environment shall certify to the director of**
43 **accounts and reports the specific amounts in the specific accounts of**

1 the state general fund for fiscal year 2012 to be lapsed, as determined
 2 by the secretary in accordance with this proviso: And provided
 3 further, That upon receipt of such certification, the director of
 4 accounts and reports shall lapse each such amount in each such
 5 account of the state general fund for fiscal year 2012 as specified in
 6 such certification: And provided further, That, at the same time as
 7 such certification is submitted to the director of accounts and reports,
 8 the secretary of health and environment shall transmit a copy of each
 9 such certification to the director of the budget and to the director of
 10 legislative research.

11 Sec. ~~54~~. 103.

12 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 13 OF HEALTH CARE FINANCE

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2012, the following:

16 Health policy operating expenditures\$14,694,000

17 *Provided*, That any unencumbered balance in the operating
 18 expenditures account of the Kansas health policy authority in excess of
 19 \$100 as of June 30, 2011, is hereby reappropriated to the health policy
 20 operating expenditures account of the above agency for fiscal year 2012:
 21 *Provided further*, That expenditures shall be made from the health policy
 22 operating expenditures account of the above agency for the drug utilization
 23 review board to perform an annual review of the approved exemptions to
 24 the current single source limit by program.

25 Office of the inspector general \$79,223

26 *Provided*, That any unencumbered balance in the office of the inspector
 27 general account of the Kansas health policy authority in excess of \$100 as
 28 of June 30, 2011, is hereby reappropriated to the office of the inspector
 29 general account of the above agency for fiscal year 2012.

30 Other medical assistance \$546,192,132

31 *Provided*, That any unencumbered balance in the other medical
 32 assistance account of the Kansas health policy authority in excess of \$100
 33 as of June 30, 2011, is hereby reappropriated to the other medical
 34 assistance account of the above agency for fiscal year 2012: *Provided*
 35 *further*, That expenditures may be made from the other medical assistance
 36 account by the above agency for the purpose of implementing or
 37 expanding any prior authorization project: *And provided further*, That an
 38 evaluation of the automated implementation, savings obtained from
 39 implementation, and other outcomes of the implementation or expansion
 40 shall be submitted to the joint committee on health policy oversight prior
 41 to the start of the regular session of the legislature in 2012.

42 Children’s health insurance program.....\$17,516,398

43 *Provided*, That any unencumbered balance in the children’s health

1 insurance program account of the Kansas health policy authority in excess
 2 of \$100 as of June 30, 2011, is hereby reappropriated to the children’s
 3 health insurance program account of the above agency for fiscal year
 4 2012: *Provided further*, That no increases shall be made to monthly
 5 premium payments for the state children’s health insurance program until
 6 approval of the increase is received by the division of health care finance
 7 of the department of health and environment from the federal centers for
 8 medicare and medicaid services.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Preventive health care program fund\$667,947
 15 Cafeteria benefits fundNo limit

16 *Provided*, That expenditures from the cafeteria benefits fund for the
 17 fiscal year ending June 30, 2012, for salaries and wages and other
 18 operating expenditures shall not exceed \$1,979,603.

19 State workers compensation self-insurance fund..... No limit

20 *Provided*, That expenditures from the state workers compensation self-
 21 insurance fund for the fiscal year ending June 30, 2012, for salaries and
 22 wages and other operating expenditures shall not exceed \$3,512,791.

23 Dependent care assistance program fund No limit

24 *Provided*, That expenditures from the dependent care assistance
 25 program fund for the fiscal year ending June 30, 2012, for salaries and
 26 wages and other operating expenditures shall not exceed \$430,915.

27 Non-state employer group benefit fund\$163,931

28 Division of health care finance special revenue fund No limit

29 *Provided*, That expenditures from the division of health care finance
 30 special revenue fund for the fiscal year ending June 30, 2012, for official
 31 hospitality shall not exceed \$1,000.

32 Health committee insurance fund..... \$290,951

33 Health care database fee fund \$77,077

34 Medical programs fee fund \$50,555,956

35 Health benefits administration clearing fund – remit admin service org . No
 36 limit

37 *Provided*, That expenditures from the health benefits administration
 38 clearing fund – remit admin service org for the fiscal year ending June 30,
 39 2012, for salaries and wages and other operating expenditures shall not
 40 exceed \$7,854,305.

41 Health insurance premium reserve fund.....No limit

42 Other state fees fund \$651,361

43 Health care access improvement fund.....\$33,300,000

1	Children’s health insurance program federal fund	No limit
2	State planning – health care – uninsured fund	No limit
3	Demonstration to maintain independence in employment fund	No limit
4	Medicaid infrastructure grant – disability employment federal	
5	fund	No limit
6	HIV care formula grant federal fund.....	No limit
7	Medical assistance program federal fund.....	No limit
8	Quality care fund.....	\$0

9 (c) During the fiscal year ending June 30, 2012, any moneys donated
10 or granted to the division of health care finance of the department of health
11 and environment and any federal funds received as match to such
12 donations or grants by the division of health care finance of the department
13 of health and environment for the fiscal year ending June 30, 2012, shall
14 only be expended by the division of health care finance of the department
15 of health and environment to assist the clearinghouse in reducing any
16 backlogs or waiting lists, unless otherwise specified by the donor or
17 grantor: *Provided*, That any donated or granted moneys, and the matching
18 moneys received therefor from the federal centers for medicare and
19 medicaid services, shall not be used to supplant or replace funds already
20 budgeted for the clearinghouse or to restore any other reductions in
21 funding to the clearinghouse or the agency, unless otherwise specified by
22 the donor or grantor.

23 (d) **During the fiscal year ending June 30, 2012, notwithstanding**
24 **the provisions of this or any other appropriation act of the 2011**
25 **regular session of the legislature, or any other statute, no moneys**
26 **appropriated for the department of health and environment – division**
27 **of health care finance from the state general fund or from any special**
28 **revenue fund or funds for fiscal year 2012 shall be expended by the**
29 **division of health care finance of the department of health and**
30 **environment for the purposes of requiring, and the division of health**
31 **care finance of the department of health and environment shall not**
32 **require, an individual, who is currently prescribed medications for**
33 **mental health purposes in the MediKan program, to change**
34 **prescriptions under a preferred drug formulary during the fiscal year**
35 **ending June 30, 2012: Provided, That all prescriptions paid for by the**
36 **MediKan program during fiscal year 2012 shall be filled pursuant to**
37 **subsection (a) of K.S.A. 65-1637, and amendments thereto: Provided**
38 **further, That the division of health care finance of the department of**
39 **health and environment shall follow the existing prior authorization**
40 **protocol for reimbursement of prescriptions for the MediKan**
41 **program for fiscal year 2012: And provided further, That the**
42 **department of health and environment shall not expend any moneys**
43 **appropriated from the state general fund or any special revenue fund**

1 or funds for fiscal year 2012, as authorized by this or other
2 appropriation act of the 2011 regular session of the legislature, to
3 implement or maintain a preferred drug formulary for medications
4 prescribed for mental health purposes to individuals in the MediKan
5 program during fiscal year 2012.

6 (e) The division of health care finance of the department of health
7 and environment, in consultation with the department of revenue,
8 shall design and implement a process for the fiscal year ending June
9 30, 2012, to verify the income eligibility for each recipient of each
10 income based program operated by the division of health care finance
11 of the department of health and environment: Provided, That income
12 based programs include, but are not limited to, the Title XIX medicaid
13 program and Title XXI children's health insurance program:
14 Provided further, That this verification process shall include the
15 confirmation of the income level reported for tax purposes with the
16 department of revenue and information provided by the recipient to
17 the division of health care finance of the department of health and
18 environment or its contractors or designees: And provided further,
19 That the division of health care finance of the department of health
20 and environment shall make expenditures, not to exceed \$50,000, from
21 the state general fund or any special revenue fund, to enter into a
22 contract with a private audit firm or other qualified entity to provide
23 audit services to review the findings of income and tax verification
24 process implemented by the division of health care finance of the
25 department of health and environment and the department of
26 revenue.

27 (f) Notwithstanding the provisions of K.S.A. 75-6501 et seq., and
28 amendments thereto, or any other statute, there is hereby established
29 and imposed a 5% surcharge on the amount of the employee payroll
30 deduction by state employees for participation in the state health care
31 benefits program pursuant to K.S.A. 76-6506, and amendments
32 thereto, for the plan year commencing January 1, 2012, in accordance
33 with this subsection: Provided, That the surcharge shall be applied to
34 the amount required for the participation of the state employee for the
35 coverages and other elections under the state health care benefits
36 program for plan year 2012 that are selected by the state employee:
37 Provided further, That the amount of the surcharge shall be added to
38 the amount otherwise required for participation in accordance with
39 the state employee selections and the resulting aggregate amount shall
40 constitute the amount of the payroll deduction under K.S.A. 76-6506,
41 and amendments thereto, for the state employee: And provided
42 further, That, prior to June 10, 2012, the director of health care
43 finance of the department of health and environment shall certify the

1 aggregate amount of all proceeds of such surcharge for fiscal year
 2 2012 to the director of accounts and reports: And provided further,
 3 That, on June 10, 2012, pursuant to such certification, the director of
 4 accounts and reports shall transfer the aggregate amount of the
 5 proceeds collected for the surcharge for fiscal year 2012 from the
 6 health benefits administration clearing fund – remit to admin service
 7 org fund of the division of health care finance of the department of
 8 health and environment to the state general fund: And provided
 9 further, That such surcharge shall be imposed for the purpose of
 10 reimbursing the state general fund for support relating to operation
 11 and maintenance of the state health care benefits program.

12 ~~Sec. 52.~~ 104.

13 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
14 ENVIRONMENT

15 (a) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2012, the following:

17 Operating expenditures (including official hospitality).....	\$7,457,083
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18 *Provided*, That any unencumbered balance in the operating
19 expenditures (including official hospitality) account of the department of
20 health and environment – division of environment in excess of \$100 as of
21 June 30, 2011, is hereby reappropriated for fiscal year 2012.

22 (b) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 Radiation control operations fee fund.....	No limit
28 Mined-land conservation and reclamation fee fund.....	No limit
29 Publication fee fund – environment.....	No limit
30 Solid waste management fund.....	No limit

31 *Provided*, That expenditures may be made from the solid waste
32 management fund during the fiscal year ending June 30, 2012, for official
33 hospitality: *Provided further*; That such expenditures for official hospitality
34 shall not exceed \$2,500.

35 Public water supply fee fund.....	No limit
36 Voluntary cleanup fund.....	No limit
37 Storage tank fee fund.....	No limit
38 Air quality fee fund.....	No limit
39 Hazardous waste collection fund.....	No limit
40 Power generating facility fee fund.....	No limit
41 Health and environment training fee fund – environment.....	No limit

42 *Provided*, That expenditures may be made from the health and
43 environment training fee fund – environment for acquisition and

1 distribution of division of environment program literature and films and
 2 for participation in or conducting training seminars for training employees
 3 of the division of environment of the department of health and
 4 environment, for training recipients of state aid from the division of
 5 environment of the department of health and environment and for training
 6 representatives of industries affected by rules and regulations of the
 7 department of health and environment relating to the division of
 8 environment: *Provided further*, That the secretary of health and
 9 environment is hereby authorized to fix, charge and collect fees in order to
 10 recover costs incurred for such acquisition and distribution of literature
 11 and films and for the operation of such seminars: *And provided further*,
 12 That such fees may be fixed in order to recover all or part of such costs:
 13 *And provided further*, That all moneys received from such fees shall be
 14 deposited in the state treasury in accordance with the provisions of K.S.A.
 15 75-4215, and amendments thereto, and shall be credited to the health and
 16 environment training fee fund – environment: *And provided further*, That,
 17 in addition to the other purposes for which expenditures may be made by
 18 the department of health and environment for the division of environment
 19 from moneys appropriated from the health and environment training fee
 20 fund – environment for fiscal year 2012, expenditures may be made by the
 21 department of health and environment from the health and environment
 22 training fee fund – environment for fiscal year 2012 for agency operations
 23 for the division of environment.

- 24 Driving under the influence equipment fund.....No limit
- 25 Waste tire management fund.....No limit
- 26 Health and environment publication fee fund – environment.....No limit
- 27 *Provided*, That expenditures from the health and environment
- 28 publication fee fund – environment shall be made only for the purpose of
- 29 paying the expenses of publishing documents as required by K.S.A. 75-
- 30 5662, and amendments thereto.
- 31 Local air quality control authority regulation services fund.....No limit
- 32 Surface mining fee fund.....No limit
- 33 Environmental response fund.....No limit
- 34 Sponsored project overhead fund – environment.....No limit
- 35 Chemical control fee fund.....No limit
- 36 QuantiFERON TB laboratory fund.....No limit
- 37 Resource conservation and recovery act – federal fund.....No limit
- 38 EPA water protection – STAG – federal fund.....No limit
- 39 Superfund state cooperative agreements – federal fund.....No limit
- 40 Water supply – federal fund.....No limit
- 41 Air quality section 103 – federal fund.....No limit
- 42 EPA – core support – federal fund.....No limit
- 43 Network exchange grant – federal fund.....No limit

1	ARRA Kansas clean diesel assistance program grant – federal	
2	fund.....	No limit
3	Multi-media capacity building – federal fund.....	No limit
4	Brownfields assistance cleanup cooperative – federal fund.....	No limit
5	Performance partnership grants – federal fund.....	No limit
6	Lab TB testing expansion – federal fund.....	No limit
7	Kansas clean diesel grant – federal fund.....	No limit
8	Air quality program – federal fund.....	No limit
9	Section 106 monitoring initiative – federal fund.....	No limit
10	Air quality section 105 – federal fund.....	No limit
11	Leaking underground storage tank trust – federal fund.....	No limit
12	Surface mining control and reclamation act – federal fund.....	No limit
13	Abandoned mined-land – federal fund.....	No limit
14	Department of defense and state cooperative agreement – federal fund..	No
15	limit	
16	EPA non-point source – federal fund.....	No limit
17	Pollution prevention program – federal fund.....	No limit
18	EPA operator expense reimbursement for drinking water – federal fund	No
19	limit	
20	EPA water monitoring – federal fund	No limit
21	Gifts, grants and donations fund – environment.....	No limit
22	Special bequest fund – environment.....	No limit
23	Aboveground petroleum storage tank release trust fund.....	No limit
24	Underground petroleum storage tank release trust fund.....	No limit
25	Drycleaning facility release trust fund.....	No limit
26	Public water supply loan fund.....	No limit
27	Public water supply loan operations fund.....	No limit
28	Kansas water pollution control revolving fund.....	No limit
29	<i>Provided</i> , That the proceeds from revenue bonds issued by the Kansas	
30	development finance authority to provide matching grant payments under	
31	the federal clean water act of 1987 (P.L.92-500) shall be credited to the	
32	Kansas water pollution control revolving fund: <i>Provided further</i> ; That	
33	expenditures from this fund shall be made to provide for the payment of	
34	such matching grants.	
35	Kansas water pollution control operations fund.....	No limit
36	Cost of issuance fund for Kansas water pollution control revolving fund	
37	revenue bonds.....	No limit
38	Surcharge fund for Kansas water pollution control revolving fund revenue	
39	bonds.....	No limit
40	Surcharge operations fund for Kansas water pollution control revolving	
41	fund	
42	revenue bonds.....	No limit
43	Debt service reserve fund.....	No limit

- 1 EPA water related grants – federal fund.....No limit
- 2 *Provided*, That no moneys from any grant that requires the matching
- 3 expenditure of any other moneys in the state treasury during the current or
- 4 any ensuing fiscal year shall be deposited to the credit of the EPA water
- 5 related grants – federal fund.
- 6 Chemical control – federal fund.....No limit
- 7 Subsurface hydrocarbon storage fund.....No limit
- 8 Clean air leadership – federal fund.....No limit
- 9 Natural resources damages trust fund.....No limit
- 10 Hazardous waste management fund.....No limit
- 11 Brownfields revolving loan program – federal fund.....No limit
- 12 Mined-land reclamation fund.....No limit
- 13 **Provided, That, during the fiscal year 2012, whenever the above**
- 14 **agency remits an amount of moneys to the state treasurer for deposit**
- 15 **in the state treasury and 20% of such remittance is credited to the**
- 16 **state general fund and the remainder of such remittance is credited to**
- 17 **this fund, the state treasurer shall transfer from the state general fund**
- 18 **to this fund the amount equal to the amount credited to the state**
- 19 **general fund from such remittance.**
- 20 Abandoned mine land – federal fundNo limit
- 21 Operator outreach training program – federal fund.....No limit
- 22 Underground storage tank – federal fund.....No limit
- 23 EPA underground injection control – federal fund.....No limit
- 24 Laboratory medicaid cost recovery fund – environment.....No limit
- 25 Diagnostic X-ray program – federal fundNo limit
- 26 EPA state response program – federal fund.....No limit
- 27 Environmental use control fund.....No limit
- 28 Environmental response remedial activity specific sites – federal
- 29 fund.....No limit
- 30 Emergency environmental response – nonspecific sites federal fund...No limit
- 31 Chemical control – federal fund.....No limit
- 32 Medicare program – environment – federal fund.....No limit
- 33 EPA pollution prevention – federal fund.....No limit
- 34 Inspections Kansas infrastructure projects – federal fundNo limit
- 35 Marais Des Cygnes targeted watershed project – federal fundNo limit
- 36 Healthy watershed initiative – federal fund.....No limit
- 37 Salt solution mining well plugging fund.....No limit
- 38 Kansas essential fuels supply trust fund.....No limit
- 39 (c) There is appropriated for the above agency from the state
- 40 water plan fund for the fiscal year ending June 30, 2012, for the state water
- 41 plan project or projects specified as follows:
- 42 Contamination remediation.....\$800,000
- 43 *Provided*, That any unencumbered balance in the contamination

1 remediation account in excess of \$100 as of June 30, 2011, is hereby
2 reappropriated for fiscal year 2012.

3 TMDL initiatives and use attainability analysis.....\$240,000

4 *Provided*, That any unencumbered balance in the TMDL initiatives and
5 use attainability analysis account in excess of \$100 as of June 30, 2011, is
6 hereby reappropriated for fiscal year 2012.

7 Watershed restoration and protection plan.....\$725,000

8 *Provided*, That any unencumbered balance in the watershed restoration
9 and protection plan account in excess of \$100 as of June 30, 2011, is
10 hereby reappropriated for fiscal year 2012.

11 Nonpoint source program.....\$378,618

12 *Provided*, That any unencumbered balance in the nonpoint source
13 program account in excess of \$100 as of June 30, 2011, is hereby
14 reappropriated for fiscal year 2012.

15 (d) There is appropriated for the above agency from the children’s
16 initiatives fund for the fiscal year ending June 30, 2012, for the project
17 specified as follows:

18 Newborn screening.....\$1,897,345

19 (e) During the fiscal year ending June 30, 2012, the secretary of
20 health and environment, with the approval of the director of the budget,
21 may transfer any part of any item of appropriation for fiscal year 2012
22 from the state water plan fund for the department of health and
23 environment – division of environment to another item of appropriation
24 for fiscal year 2012 from the state water plan fund for the department of
25 health and environment – division of environment: *Provided*, That the
26 secretary of health and environment shall certify each such transfer to the
27 director of accounts and reports and shall transmit a copy of each such
28 certification to the director of legislative research, the chairperson of the
29 house of representatives agriculture and natural resources budget
30 committee and the chairperson of the subcommittee on health and
31 environment/human resources of the senate committee on ways and
32 means.

33 (f) During the fiscal year ending June 30, 2012, notwithstanding the
34 provisions of K.S.A. 65-3024, and amendments thereto, the director of
35 accounts and reports shall not make the transfers of amounts of interest
36 earnings from the state general fund to the air quality fee fund of the
37 department of health and environment which are directed to be made on or
38 before the **tenth** day of each month by K.S.A. 65-3024, and amendments
39 thereto.

40 (g) On July 1, 2011, and on other occasions during fiscal year 2012
41 when necessary, the director of accounts and reports shall transfer amounts
42 specified by the secretary of health and environment, which amounts
43 constitute reimbursements, credits and other amounts received by the

1 department of health and environment for activities related to federal
2 programs, from specified special revenue funds of the department of health
3 and environment – division of health or of the department of health and
4 environment – division of environment, to the sponsored project overhead
5 fund – environment of the department of health and environment –
6 division of environment.

7 (h) During the fiscal year ending June 30, 2012, the director of
8 accounts and reports shall transfer an amount or amounts specified by the
9 secretary of health and environment from any one or more special revenue
10 funds of the department of health and environment – division of
11 environment, which have available moneys, to the sponsored project
12 overhead fund – environment of the department of health and environment
13 – division of environment or to the sponsored project overhead fund –
14 health of the department of health and environment – division of health, as
15 the case may be, for expenditures for administrative expenses.

16 (i) During the fiscal year ending June 30, 2012, the secretary of
17 health and environment, with approval of the director of the budget, may
18 transfer any part of any item of appropriation for fiscal year 2012 from the
19 state general fund for the department of health and environment – division
20 of health or the department of health and environment – division of
21 environment to another item of appropriation for fiscal year 2012 from the
22 state general fund for the department of health and environment – division
23 of health or the department of health and environment – division of
24 environment. The secretary of health and environment shall certify each
25 such transfer to the director of accounts and reports and shall transmit a
26 copy of each such certification to the director of legislative research.

27 (j) During the fiscal year ending June 30, 2012, the amounts
28 transferred by the director of accounts and reports from each of the special
29 revenue funds of the department of health and environment – division of
30 environment to the sponsored project overhead fund – environment of the
31 department of health and environment – division of environment pursuant
32 to this section may include amounts equal to not more than 25% of the
33 expenditures from such special revenue fund, excepting expenditures for
34 contractual services.

35 **(k) On July 1, 2011, the amount in each account of the state**
36 **general fund that (1) is appropriated by this act for fiscal year 2012**
37 **for the department of health and environment – division of**
38 **environment, (2) is not budgeted in such account for federal matching**
39 **or maintenance of effort requirements for fiscal year 2012, as**
40 **determined by the secretary of health and environment, and (3) is**
41 **certified to the director of accounts and reports by the secretary of**
42 **health and environment, be lapsed pursuant to this subsection:**
43 **Provided, That, prior to July 1, 2011, the secretary of health and**

1 environment shall determine the specific amounts in specific accounts
 2 of the state general fund that (A) are appropriated by this act for fiscal
 3 year 2012 for the department of health and environment – division of
 4 environment, (B) are not budgeted or required for federal matching or
 5 to meet maintenance of effort requirements for fiscal year 2012, as
 6 determined by the secretary of health and environment, and, (C) are
 7 equal, in the aggregate, to 15% of the aggregate of all amounts
 8 appropriated by this act from the state general fund for fiscal year
 9 2012 for the department of health and environment – division of
 10 environment and that are not budgeted or required for federal
 11 matching or to meet maintenance of effort requirements for fiscal year
 12 2012, as determined by the secretary of health and environment:
 13 Provided further, That, on July 1, 2011, the secretary of health and
 14 environment shall certify to the director of accounts and reports the
 15 specific amounts in the specific accounts of the state general fund for
 16 fiscal year 2012 to be lapsed, as determined by the secretary in
 17 accordance with this proviso: And provided further, That upon receipt
 18 of such certification, the director of accounts and reports shall lapse
 19 each such amount in each such account of the state general fund for
 20 fiscal year 2012 as specified in such certification: And provided
 21 further, That, at the same time as such certification is submitted to the
 22 director of accounts and reports, the secretary of health and
 23 environment shall transmit a copy of each such certification to the
 24 director of the budget and to the director of legislative research.

25 (l) In addition to the other purposes for which expenditures may
 26 be made by the department of health and environment – division of
 27 environment from moneys appropriated from the state general fund
 28 or from any special revenue fund or funds for fiscal year 2012 by this
 29 or other appropriation act of the 2011 regular session of the
 30 legislature, expenditures shall be made by the department of health
 31 and environment – division of environment from the state general
 32 fund or from any special revenue fund or funds for fiscal year 2012 for
 33 the purpose of seeking a solution to clean up the sewer water
 34 contamination problems in certain property in the city of Eudora.

35 Sec. ~~53~~. 105.

36 DEPARTMENT ON AGING

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2012, the following:
 39 Administration.....\$1,283,508
 40 *Provided*, That any unencumbered balance in the administration
 41 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 42 fiscal year 2012: *Provided, however*, That expenditures from this account
 43 for official hospitality shall not exceed \$550.

1 Administration – assessments.....\$72,475
 2 *Provided*, That any unencumbered balance in the administration –
 3 assessments account in excess of \$100 as of June 30, 2011, is hereby
 4 reappropriated for fiscal year 2012.

5 Administration – assessments – Level II care.....\$43,500
 6 *Provided*, That any unencumbered balance in the administration –
 7 assessments – Level II care account in excess of \$100 as of June 30, 2011,
 8 is hereby reappropriated for fiscal year 2012.

9 Administration – assessments – Level I care.....\$359,370
 10 *Provided*, That any unencumbered balance in the administration –
 11 assessments – Level I care account in excess of \$100 as of June 30, 2011,
 12 is hereby reappropriated for fiscal year 2012.

13 Administration – medicaid.....\$1,413,396
 14 *Provided*, That any unencumbered balance in the administration –
 15 medicaid account in excess of \$100 as of June 30, 2011, is hereby
 16 reappropriated for fiscal year 2012.

17 Administration – older Americans act match.....\$104,945
 18 *Provided*, That any unencumbered balance in the administration – older
 19 Americans act match account in excess of \$100 as of June 30, 2011, is
 20 hereby reappropriated for fiscal year 2012.

21 Senior care act.....\$451,979
 22 *Provided*, That any unencumbered balance in the senior care act
 23 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 24 fiscal year 2012: *Provided further*, That each grant agreement with an area
 25 agency on aging for a grant from the senior care act account shall require
 26 the area agency on aging to submit to the secretary of aging a report for
 27 fiscal year 2011 by the area agency on aging which shall include
 28 information about the kinds of services provided and the number of
 29 persons receiving each kind of service during fiscal year 2011: *And*
 30 *provided further*, That the secretary of aging shall submit to the senate
 31 committee on ways and means and the house of representatives committee
 32 on appropriations at the beginning of the 2012 regular session of the
 33 legislature a report of the information contained in such reports from the
 34 area agencies on aging on expenditures for fiscal year 2011: *And provided*
 35 *further*, That all people receiving or applying for services that are funded,
 36 either partially or entirely, through expenditures from this account shall be
 37 placed in appropriate services which are determined to be the most
 38 economical services available with regard to state general fund
 39 expenditures.

40 Program grants – nutrition – state match.....\$3,588,536
 41 *Provided*, That any unencumbered balance in the program grants –
 42 nutrition – state match account in excess of \$100 as of June 30, 2011, is
 43 hereby reappropriated for fiscal year 2012: *Provided further*, That each

1 grant agreement with an area agency on aging for a grant from the
 2 program grants – nutrition – state match account shall require the area
 3 agency on aging to submit to the secretary of aging a report for federal
 4 fiscal year 2011 by the area agency on aging which shall include
 5 information about the kinds of services provided and the number of
 6 persons receiving each kind of service during federal fiscal year 2011: *And*
 7 *provided further*, That the secretary of aging shall submit to the senate
 8 committee on ways and means and the house of representatives committee
 9 on appropriations at the beginning of the 2012 regular session of the
 10 legislature a report of the information contained in such reports from the
 11 area agencies on aging on expenditures for federal fiscal year 2011: *And*
 12 *provided further*, That all people receiving or applying for services that are
 13 funded, either partially or entirely, through expenditures from this account
 14 shall be placed in appropriate services which are determined to be the most
 15 economical services available with regard to state general fund
 16 expenditures.

17 LTC – medicaid assistance – TCM/FE.....\$2,200,000

18 *Provided*, That any unencumbered balance in the LTC – medicaid
 19 assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is
 20 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 21 people receiving or applying for services that are funded, either partially or
 22 entirely, through expenditures from the LTC – medicaid assistance –
 23 TCM/FE account shall be placed in appropriate services which are
 24 determined to be the most economical services available with regard to
 25 state general fund expenditures: ~~And provided further, That expenditures~~
 26 ~~shall be made from this account to expand the telehealth pilot study by 500~~
 27 ~~telehealth monitor units for fiscal year 2012: And provided further, That~~
 28 ~~such units shall be distributed geographically statewide: And provided~~
 29 ~~further, That if legislation which authorizes an annual, uniform assessment~~
 30 ~~per licensed bed, referred to as a quality care assessment, on each skilled~~
 31 ~~nursing care facility, is passed by the legislature during the 2011 regular~~
 32 ~~session and enacted into law, no such funds collected by such assessment~~
 33 ~~shall be expended for any telehealth monitor units.~~

34 LTC – medicaid assistance – HCBS/FE.....\$32,322,461

35 *Provided*, That any unencumbered balance in the LTC – medicaid
 36 assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is
 37 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 38 people receiving or applying for services that are funded, either partially or
 39 entirely, through expenditures from the LTC – medicaid assistance –
 40 HCBS/FE account shall be placed in appropriate services which are
 41 determined to be the most economical services available with regard to
 42 state general fund expenditures: ~~And provided further, That expenditures~~
 43 ~~shall be made from this account to expand the telehealth pilot study by 500~~

1 telehealth monitor units for fiscal year 2012: And provided further, That
 2 such units shall be distributed geographically statewide: And provided
 3 further, That if legislation which authorizes an annual, uniform assessment
 4 per licensed bed, referred to as a quality care assessment, on each skilled
 5 nursing care facility, is passed by the legislature during the 2011 regular
 6 session and enacted into law, no such funds collected by such assessment
 7 shall be expended for any telehealth monitor units.

8 LTC – medicaid assistance – NF.....\$166,000,000

9 *Provided*, That any unencumbered balance in the LTC – medicaid
 10 assistance – NF account in excess of \$100 as of June 30, 2011, is hereby
 11 reappropriated for fiscal year 2012: *Provided further*, That all people
 12 receiving or applying for services that are funded, either partially or
 13 entirely, through expenditures from this account shall be placed in
 14 appropriate services which are determined to be the most economical
 15 services available with regard to state general fund expenditures: *And*
 16 *provided further*, That notwithstanding the provisions of K.S.A. 2010
 17 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 18 to appropriations, the secretary of aging shall institute trending methods to
 19 provide rate increases for nursing facilities for fiscal year 2012.

20 LTC – medicaid assistance – PACE.....\$2,167,973

21 *Provided*, That any unencumbered balance in the LTC – medicaid
 22 assistance – PACE account in excess of \$100 as of June 30, 2011, is
 23 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 24 expenditures made from the LTC – medicaid assistance – PACE account
 25 shall be for the PACE program: *And provided further*, That all people
 26 receiving or applying for services that are funded, either partially or
 27 entirely, through expenditures from this account shall be placed in
 28 appropriate services which are determined to be the most economical
 29 services available with regard to state general fund expenditures.

30 Nursing facilities regulation.....\$235,656

31 *Provided*, That any unencumbered balance in the nursing facilities
 32 regulation account in excess of \$100 as of June 30, 2011, is hereby
 33 reappropriated for fiscal year 2012.

34 Nursing facilities regulation – title XIX.....\$876,809

35 *Provided*, That any unencumbered balance in the nursing facilities
 36 regulation – title XIX account in excess of \$100 as of June 30, 2011, is
 37 hereby reappropriated for fiscal year 2012.

38 Any unencumbered balance in the LTC – medicaid assistance – MFP
 39 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 40 fiscal year 2012.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

- 1 funds, except that expenditures shall not exceed the following:
- 2 AoA demonstration lifespan respite project.....No limit
 - 3 Community putting prevention to work.....No limit
 - 4 Special program for aging IIIB – federal fund.....No limit
 - 5 Special program for aging IIIC – federal fund.....No limit
 - 6 Special program for aging IIID – federal fund.....No limit
 - 7 National family caregiver support program IIIE – federal fund.....No limit
 - 8 Special program for aging IV & II – federal fund.....No limit
 - 9 Special program for aging VII-2 – federal fund.....No limit
 - 10 Special program for aging VII-3 – federal fund.....No limit
 - 11 Alzheimer’s disease fund.....No limit
 - 12 Survey & Certification – federal fund.....No limit
 - 13 Center for medicare/medicaid service – federal fund.....No limit
 - 14 Money follows the person grant – federal fund.....No limit
 - 15 Medicaid assistance program – federal fund.....No limit
- 16 *Provided*, That transfers of moneys from the title XIX fund – federal to
- 17 the state fire marshal may be made during fiscal year 2012 pursuant to a
- 18 contract which is hereby authorized to be entered into by the secretary of
- 19 aging with the state fire marshal to provide fire and safety inspections for
- 20 adult care homes and hospitals.
- 21 Social service block grant fund.....\$4,500,000
- 22 *Provided*, That each grant agreement with an area agency on aging for a
- 23 grant from the senior care act – social service block grant fund shall
- 24 require the area agency on aging to submit to the secretary of aging a
- 25 report for fiscal year 2011 by the area agency on aging which shall include
- 26 information about the kinds of services provided and the number of
- 27 persons receiving each kind of service during fiscal year 2011: *Provided*
- 28 *further*, That the secretary of aging shall submit to the senate committee on
- 29 ways and means and the house of representatives committee on
- 30 appropriations at the beginning of the 2012 regular session of the
- 31 legislature a report of the information contained in such reports from the
- 32 area agencies on aging on expenditures for fiscal year 2011: *And provided*
- 33 *further*, That all people receiving or applying for services that are funded,
- 34 either partially or entirely, through expenditures from this fund shall be
- 35 placed in appropriate services which are determined to be the most
- 36 economical services available.
- 37 Nutrition service incentive program fund – federal.....No limit
 - 38 Senior citizen nutrition check-off fund.....No limit
 - 39 Conferences and workshops attendance and publications fees fund No limit
- 40 *Provided*, That the secretary of aging is hereby authorized to fix, charge
- 41 and collect conference and workshop attendance fees for conferences and
- 42 workshops sponsored by the department on aging and fees for copies of
- 43 publications: *Provided further*, That such fees shall be deposited in the

1 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 2 amendments thereto, and shall be credited to the conferences and
 3 workshops attendance and publications fees fund: *And provided further*;
 4 That expenditures may be made from this fund to defray all or part of the
 5 costs of such conferences and workshops including official hospitality and
 6 of such publications.

7 **Quality Health policy nursing facility quality care fund**.....\$19,577,801

8 *Provided*, That the secretary of aging, acting as the agent of the Kansas
 9 health policy authority, is hereby authorized to collect the quality care
 10 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
 11 and all moneys received for such quality care assessments shall be
 12 deposited in the state treasury to the credit of the **health policy nursing**
 13 **facility quality care fund**: *Provided further*; That all moneys in the **health**
 14 **policy nursing facility quality care fund** shall be used to finance
 15 initiatives to maintain or improve the quantity and quality of skilled
 16 nursing care in skilled nursing care facilities in Kansas in accordance with
 17 K.S.A. 2010 Supp. 75-7435, and amendments thereto.

18 State licensure fee fund.....\$1,402,719

19 General fees fund.....No limit

20 *Provided*, That the secretary of aging is hereby authorized to collect (1)
 21 fees from the sale of surplus property, (2) fees charged for searching,
 22 copying and transmitting copies of public records, (3) fees paid by
 23 employees for personal long distance calls, postage, faxed messages,
 24 copies and other authorized uses of state property, and (4) other
 25 miscellaneous fees: *Provided further*; That such fees shall be deposited in
 26 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the general fees fund: *And*
 28 *provided further*; That expenditures shall be made from this fund to meet
 29 the obligations of the department on aging, or to benefit and meet the
 30 mission of the department on aging.

31 Gifts and donations fund.....No limit

32 *Provided*, That the secretary of aging is hereby authorized to receive
 33 gifts and donations of money for services to senior citizens or purposes
 34 related thereto: *Provided further*; That such gifts and donations of money
 35 shall be deposited in the state treasury and credited to the gifts and
 36 donations fund.

37 Medical resources and collection fund.....No limit

38 *Provided*, That all moneys received or collected by the secretary of
 39 aging due to medicaid overpayments shall be deposited in the state
 40 treasury and credited to the medical resources and collection fund and
 41 expenditures from such fund shall be made for medicaid program-related
 42 expenses and used to reduce state general fund outlays for the medicaid
 43 program: *Provided further*; That all moneys received or collected by the

1 secretary of aging due to civil monetary penalty assessments against adult
 2 care homes shall be deposited in the state treasury and credited to this fund
 3 and expenditures from such fund shall be made to protect the health or
 4 property of adult care home residents as required by federal law.

5 SHICK fund – grants – federal.....	No limit
6 Senior services fund.....	No limit
7 Long-term care loan and grant fund.....	No limit
8 Intergovernmental transfer administration fund.....	\$0
9 Non-government grant fund.....	No limit
10 Health facilities review fund.....	No limit
11 Medicare enrollment assistance program fund – federal.....	No limit

12 (c) During the fiscal year ending June 30, 2012, the secretary of
 13 aging, with the approval of the director of the budget, may transfer any
 14 part of any item of appropriation for fiscal year 2012 from the state general
 15 fund for the department on aging to another item of appropriation for fiscal
 16 year 2012 from the state general fund for the department on aging. The
 17 secretary of aging shall certify each such transfer to the director of
 18 accounts and reports and shall transmit a copy of each such certification to
 19 the director of legislative research.

20 (d) In addition to the other purposes for which expenditures may be
 21 made by the department of social and rehabilitation services from moneys
 22 appropriated from the state general fund or any special revenue fund for
 23 fiscal year 2012 for the department of social and rehabilitation services
 24 and in addition to the other purposes for which expenditures may be made
 25 by the department of health and environment – division of health from
 26 moneys appropriated from the state general fund or any special revenue
 27 fund for fiscal year 2012 for the department of health and environment –
 28 division of health, as authorized by this or other appropriation act of the
 29 2011 regular session of the legislature, expenditures may be made by the
 30 secretary of social and rehabilitation services and the secretary of health
 31 and environment for fiscal year 2012 to enter into a contract with the
 32 secretary of aging, which is hereby authorized and directed to be entered
 33 into by such secretaries, to provide for the secretary of aging to perform
 34 the powers, duties, functions and responsibilities prescribed by and to
 35 conduct investigations pursuant to K.S.A. 39-1404, and amendments
 36 thereto, in conjunction with the performance of such powers, duties,
 37 functions, responsibilities and investigations by the secretary of social and
 38 rehabilitation services and the secretary of health and environment under
 39 such statute, with respect to reports of abuse, neglect or exploitation of
 40 residents or reports of residents in need of protective services on behalf of
 41 the secretary of social and rehabilitation services or the secretary of health
 42 and environment, as the case may be, in accordance with and pursuant to
 43 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:

1 *Provided*, That, in addition to the other purposes for which expenditures
 2 may be made by the department on aging from moneys appropriated from
 3 the state general fund or any special revenue fund for fiscal year 2012 for
 4 the department on aging, as authorized by this or other appropriation act of
 5 the 2011 regular session of the legislature, expenditures shall be made by
 6 the secretary of aging for fiscal year 2012 to provide for the performance
 7 of such powers, duties, functions and responsibilities and to conduct such
 8 investigations: *Provided further*, That, the words and phrases used in this
 9 subsection shall have the meanings respectively ascribed thereto by K.S.A.
 10 39-1401, and amendments thereto.

11 (e) During the fiscal year ending June 30, 2012, the director of
 12 accounts and reports shall transfer the amounts specified by the director of
 13 the budget from the LTC – medicaid assistance – NF account of the state
 14 general fund of the department on aging to the LTC – medicaid assistance
 15 – HCBS/FE account of the state general fund of the department on aging
 16 or to the community based services account of the department of social
 17 and rehabilitation services: *Provided*, That such amounts to be transferred
 18 shall be certified by the director of the budget on December 1, 2011, and
 19 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
 20 from a nursing facility to the home and community-based services waiver
 21 for the physically disabled or the frail elderly for the six months preceding
 22 the date of certification: *Provided further*, That each of the individuals
 23 transferred must meet the requirements described in a policy jointly
 24 developed by the secretary of aging and the secretary of social and
 25 rehabilitation services governing the operations of this transfer: *And*
 26 *provided further*, That the director of the budget shall transmit a copy of
 27 each such certification to the director of legislative research: *And provided*
 28 *further*, That the department of social and rehabilitation services shall
 29 report to the legislature at the beginning of the regular session in 2012 with
 30 expenditure data regarding this program.

31 ~~Sec. 54.~~ **106.**

32 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2012, the following:
 35 State operations.....\$114,872,589**\$108,178,960**

36 *Provided*, That any unencumbered balance in the state operations
 37 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 38 fiscal year 2012: *Provided further*, That expenditures may be made from
 39 this account for the purchase of professional liability insurance for
 40 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,
 41 and amendments thereto: *And provided further*, That expenditures from
 42 this account for official hospitality by the secretary of social and
 43 rehabilitation services shall not exceed \$500: *And provided further*, That

1 expenditures shall be made from this account to contract with Kansas legal
2 services for the purpose of providing legal representation and disability
3 determination case management ~~for adult cash assistance recipients.~~

4 Alcohol and drug abuse services grants.....\$3,226,535**\$3,065,208**

5 *Provided*, That any unencumbered balance in the alcohol and drug
6 abuse services grants account in excess of \$100 as of June 30, 2011, is
7 hereby reappropriated for fiscal year 2012.

8 Mental health and retardation services aid and assistance
9\$157,722,798**\$163,797,154**

10 *Provided*, That any unencumbered balance in the mental health and
11 retardation services aid and assistance account in excess of \$100 as of June
12 30, 2011, is hereby reappropriated for fiscal year 2012.

13 Kansas neurological institute – operating expenditures.....\$10,490,181

14 *Provided*, That any unencumbered balance in the Kansas neurological
15 institute – operating expenditures account in excess of \$100 as of June 30,
16 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;
17 That expenditures from the Kansas neurological institute – operating
18 expenditures account for official hospitality by the superintendent shall not
19 exceed \$150: *Provided further*; That expenditures shall be made from this
20 account to assist residents of the institution to take personally-used items,
21 which were constructed for use by such residents and which are hereby
22 authorized to be transferred to such residents, from the institution to
23 communities when such residents leave the institution to reside in the
24 communities.

25 Larned state hospital – operating expenditures.....\$31,208,461

26 *Provided*, That any unencumbered balance in the Larned state hospital
27 – operating expenditures account in excess of \$100 as of June 30, 2011, is
28 hereby reappropriated for fiscal year 2012: *Provided, however*; That
29 expenditures from the Larned state hospital – operating expenditures
30 account for official hospitality by the superintendent shall not exceed
31 \$150: *Provided further*; That expenditures may be made from this account
32 for educational services contracts which are hereby authorized to be
33 negotiated and entered into by Larned state hospital with unified school
34 districts or other public educational services providers: *And provided*
35 *further*; That such educational services contracts shall not be subject to the
36 competitive bidding requirements of K.S.A. 75-3739, and amendments
37 thereto.

38 Larned state hospital – sexual predator treatment program.....\$13,257,286

39 *Provided*, That any unencumbered balance in the Larned state hospital
40 – sexual predator treatment program account in excess of \$100 as of June
41 30, 2011, is hereby reappropriated for fiscal year 2012.

42 Osawatomie state hospital – operating expenditures\$14,784,970

43 *Provided*, That any unencumbered balance in the Osawatomie state

1 hospital – operating expenditures account in excess of \$100 as of June 30,
 2 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
 3 expenditures from the Osawatomie state hospital – operating expenditures
 4 account for official hospitality by the superintendent shall not exceed
 5 \$150.

6 Parsons state hospital and training center – operating expenditures
 7\$10,700,783

8 *Provided*, That any unencumbered balance in the Parsons state hospital
 9 and training center – operating expenditures account in excess of \$100 as
 10 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 11 *further*, That expenditures from the Parsons state hospital and training
 12 center – operating expenditures account for official hospitality by the
 13 superintendent shall not exceed \$150: *And provided further*, That
 14 expenditures may be made from this account for educational services
 15 contracts which are hereby authorized to be negotiated and entered into by
 16 Parsons state hospital and training center with unified school districts or
 17 other public educational services providers: *And provided further*, That
 18 such educational services contracts shall not be subject to the competitive
 19 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*
 20 *provided further*, That expenditures shall be made from this account to
 21 assist residents of the institution to take personally-used items, which were
 22 constructed for use by such residents and which are hereby authorized to
 23 be transferred to such residents, from the institution to communities when
 24 such residents leave the institution to reside in the communities.

25 Rainbow mental health facility – operating expenditures.....\$4,621,758

26 *Provided*, That any unencumbered balance in the Rainbow mental
 27 health facility – operating expenditures account in excess of \$100 as of
 28 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 29 *further*, That expenditures from the Rainbow mental health facility –
 30 operating expenditures account for official hospitality by the
 31 superintendent shall not exceed \$150.

32 Children’s mental health initiative.....~~\$1,500,000~~**\$1,425,000**

33 *Provided*, That any unencumbered balance in the children’s mental
 34 health initiative account in excess of \$100 as of June 30, 2011, is hereby
 35 reappropriated for fiscal year 2012: *Provided, however*, That no
 36 expenditures shall be made from the children's mental health initiative
 37 account for inpatient hospital beds for children.

38 Youth services aid and assistance.....~~\$110,598,576~~**\$105,565,039**

39 *Provided*, That any unencumbered balance in the youth services aid and
 40 assistance account in excess of \$100 as of June 30, 2011, is hereby
 41 reappropriated for fiscal year 2012.

42 Vocational rehabilitation aid and assistance.....~~\$6,353,021~~**\$6,035,370**

43 *Provided*, That any unencumbered balance in the vocational

1 rehabilitation aid and assistance account in excess of \$100 as of June 30,
 2 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
 3 expenditures may be made from this account for the acquisition of durable
 4 medical equipment and assistive technology devices: *Provided, however*,
 5 That all such expenditures for durable equipment or assistive technology
 6 devices shall require a \$1 for \$1 match from non-state sources: *And*
 7 *provided further*, That expenditures may be made from this account by the
 8 secretary of social and rehabilitation services for the purchase of worker's
 9 compensation insurance for consumers of vocational rehabilitation
 10 services and assessments at work site and job tryout sites throughout the
 11 state.

12 Cash assistance.....~~\$47,126,525~~**\$46,261,250**

13 *Provided*, That any unencumbered balance in the cash assistance
 14 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 15 fiscal year 2012.

16 Community based services.....~~\$87,975,495~~**\$87,975,370**

17 *Provided*, That any unencumbered balance in the community based
 18 services account in excess of \$100 as of June 30, 2011, is hereby
 19 reappropriated for fiscal year 2012.

20 Other medical assistance.....~~\$127,912,590~~**\$120,385,590**

21 *Provided*, That any unencumbered balance in the other medical
 22 assistance account in excess of \$100 as of June 30, 2011, is hereby
 23 reappropriated for fiscal year 2012.

24 Community mental health centers supplemental funding
 25~~\$2,500,000~~**\$2,375,000**

26 *Provided*, That any unencumbered balance in the community mental
 27 health centers supplemental funding account in excess of \$100 as of June
 28 30, 2011, is hereby reappropriated for fiscal year 2012.

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:

33 Title XIX fund.....\$46,923,994

34 *Provided*, That all receipts resulting from payments under title XIX of
 35 the federal social security act to any of the institutions under mental health
 36 and retardation services may be credited to the title XIX fund: *Provided*
 37 *further*, That moneys in the title XIX fund may be used for expenditures
 38 for contractual services to provide for collecting additional payments
 39 under title XVIII and title XIX of the federal social security act and for
 40 expenditures for premiums and surcharges required to be paid for
 41 physicians' malpractice insurance.

42 Nonfederal reimbursements fund.....No limit

43 *Provided*, That all nonfederal reimbursements received by the

1 department of social and rehabilitation services shall be deposited in the
 2 state treasury and credited to the nonfederal reimbursements fund:
 3 *Provided further*, That moneys in the nonfederal reimbursements fund may
 4 be used for expenditures for contractual services to provide for collecting
 5 additional payments under title XVIII and title XIX of the federal social
 6 security act, for expenditures for premiums and surcharges required to be
 7 paid for physicians’ malpractice insurance, and for transfers to the social
 8 welfare fund.

9 Kansas neurological institute fee fund.....\$1,249,304
 10 Kansas neurological institute – foster grandparents program – federal fund
 11No limit
 12 Kansas neurological institute – FGP gifts, grants, donations special....No limit
 13 Kansas neurological institute – FGP gifts, grants, donations fund...No limit
 14 Kansas neurological institute – patient benefit fund.....No limit
 15 Kansas neurological institute – work therapy patient benefit fund. No limit
 16 Kansas neurological institute – conferences fees fund.....No limit

17 *Provided*, That all moneys received as fees for conference activities by
 18 Kansas neurological institute shall be deposited in the state treasury in
 19 accordance with the provisions of K.S.A. 75-4215, and amendments
 20 thereto, and shall be credited to the Kansas neurological institute –
 21 conferences fees fund: *Provided further*, That the superintendent of Kansas
 22 neurological institute is hereby authorized to fix, charge and collect fees
 23 for conference activities sponsored by Kansas neurological institute: *And*
 24 *provided further*, That expenditures may be made from this fund to defray
 25 the costs of such conference activities.

26 Larned state hospital fee fund.....\$4,485,135
 27 Larned state hospital – elementary and secondary education fund – federal
 28No limit
 29 Larned state hospital – vocational education fund – federal.....No limit
 30 Larned state hospital – ECIA fund – federal.....No limit
 31 Larned state hospital – motor pool revolving fund.....No limit
 32 Larned state hospital work therapy patient benefit fund.....No limit
 33 Larned state hospital – canteen fund.....No limit
 34 Larned state hospital – patient benefit fund.....No limit
 35 Osawatomie state hospital – ECIA fund – federal.....No limit
 36 Osawatomie state hospital – canteen fund.....No limit
 37 Osawatomie state hospital – patient benefit fund.....No limit
 38 Osawatomie state hospital – work therapy patient benefit fund.....No limit
 39 Osawatomie state hospital – motor pool revolving fund.....No limit
 40 Osawatomie state hospital – training fee revolving fund.....No limit

41 *Provided*, That all moneys received as fees for training activities for
 42 Osawatomie state hospital shall be deposited in the state treasury in
 43 accordance with the provisions of K.S.A. 75-4215, and amendments

1 thereto, and shall be credited to the Osawatomie state hospital – training
 2 fee revolving fund: *Provided further*, That the superintendent of
 3 Osawatomie state hospital is hereby authorized to fix, charge and collect
 4 fees for training activities at Osawatomie state hospital: *And provided*
 5 *further*, That such fees shall be fixed in order to recover all or part of the
 6 expenses of such training activities for Osawatomie state hospital.

7 Osawatomie state hospital fee fund.....\$9,048,856

8 *Provided*, That all moneys received as fees for the use of video
 9 teleconferencing equipment at Osawatomie state hospital shall be
 10 deposited in the state treasury in accordance with the provisions of K.S.A.
 11 75-4215, and amendments thereto, and shall be credited to the video
 12 teleconferencing fee account of the Osawatomie state hospital fee fund:

13 *Provided further*, That all moneys credited to the video teleconferencing
 14 fee account shall be used solely for the servicing, technical and program
 15 support, maintenance and replacement of associated equipment at
 16 Osawatomie state hospital: *And provided further*, That any expenditures
 17 from the video teleconferencing fee account shall be in addition to any
 18 expenditure limitation imposed on the Osawatomie state hospital fee fund.

19 Parsons state hospital and training center – canteen fund.....No limit

20 Parsons state hospital and training center – patient benefit fund.....No limit

21 Parsons state hospital and training center – work therapy patient benefit
 22 fund.....No limit

23 Parsons state hospital and training center fee fund.....\$1,360,513

24 *Provided*, That all moneys received as fees for the use of video
 25 teleconferencing equipment at Parsons state hospital and training center
 26 shall be deposited in the state treasury in accordance with the provisions of
 27 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 28 video teleconferencing fee account of the Parsons state hospital and
 29 training center fee fund: *Provided further*, That all moneys credited to the
 30 video teleconferencing fee account shall be used solely for the servicing,
 31 maintenance and replacement of video teleconferencing equipment at
 32 Parsons state hospital and training center: *And provided further*, That any
 33 expenditures from the video teleconferencing fee account shall be in
 34 addition to any expenditure limitation imposed on the Parsons state
 35 hospital and training center fee fund.

36 Rainbow mental health facility fee fund.....\$2,479,007

37 Rainbow mental health facility – patient benefit fund.....No limit

38 Rainbow mental health facility – work therapy patient benefit fund.....No limit

39 Social services clearing fund.....No limit

40 Social welfare fund.....\$29,185,619

41 Other state fees fund.....No limit

42 **Provided, That, during the fiscal year 2012, whenever the above**
 43 **agency remits an amount of moneys to the state treasurer for deposit**

- 1 **in the state treasury and 20% of such remittance is credited to the**
 2 **state general fund and the remainder of such remittance is credited to**
 3 **this fund, the state treasurer shall transfer from the state general fund**
 4 **to this fund the amount equal to the amount credited to the state**
 5 **general fund from such remittance.**
- 6 Substance abuse/mental health services federal fund..... No limit
 - 7 Child welfare services state grants federal fund..... No limit
 - 8 Community mental health block grant federal fund..... No limit
 - 9 Social services block grant – federal fund..... No limit
 - 10 Child care/development block grant federal fund..... No limit
 - 11 Money follows the person grant federal fund..... No limit
 - 12 Temporary assistance to needy families federal fund..... No limit
 - 13 Prevention/treatment substance abuse federal fund..... No limit
 - 14 Promoting safe/stable families federal fund..... No limit
 - 15 Title IVE foster care federal fund..... No limit
 - 16 Medical assistance program federal fund..... No limit
 - 17 Rehabilitation services – vocational rehabilitation federal fund..... No limit
 - 18 Enhance child safety – parental substance abuse federal fund..... No limit
 - 19 SRS enterprise fund..... No limit
 - 20 SRS trust fund..... No limit
 - 21 Problem gambling and addictions grant fund..... No limit
 - 22 Child support enforcement federal fund..... No limit
 - 23 Energy assistance block grant federal fund..... No limit
 - 24 Family and children trust account – family and children investment fund
 - 25 No limit
 - 26 *Provided, That expenditures from the family and children trust account*
 - 27 *– family and children investment fund for official hospitality shall not*
 - 28 *exceed \$1,500.*
 - 29 Low-income home energy assistance federal fund..... No limit
 - 30 Commodity supp food program federal fund..... No limit
 - 31 Social security – disability insurance federal fund..... No limit
 - 32 Supplemental nutrition assistance program federal fund..... No limit
 - 33 Emergency food assistance program federal fund..... No limit
 - 34 Child care and development mandatory and matching federal fund No limit
 - 35 Community-based child abuse prevention grants federal fund..... No limit
 - 36 Chafee education and training vouchers program federal fund..... No limit
 - 37 Title IV-E FDF federal fund..... No limit
 - 38 Adoption incentive payments federal fund..... No limit
 - 39 State sexual assault and domestic violence coalitions grants federal fund
 - 40 No limit
 - 41 Public health/social services emergency response federal fund..... No limit
 - 42 Assistance in transition from homelessness federal fund..... No limit
 - 43 Adoption assistance federal fund..... No limit

- 1 Chafee foster care independence program federal fund.....No limit
- 2 Traumatic brain injury state demonstration grant program federal fund. .No
- 3 limit
- 4 Refugee and entrant assistance federal fund.....No limit
- 5 Head start federal fund.....No limit
- 6 Developmental disabilities basic support federal fund.....No limit
- 7 Children’s justice grants to states federal fund.....No limit
- 8 Child abuse and neglect state grants federal fund.....No limit
- 9 Alternatives to psych. resid. treatment facilities for children federal fund
- 10No limit
- 11 Independent living state grants federal fund.....No limit
- 12 Independent living services for older blind federal fund.....No limit
- 13 Supported employment for individuals with severe disabilities federal fund
- 14No limit
- 15 Rehabilitation training – general training federal fund.....No limit
- 16 CMS research, demonstration and evaluations federal fund.....No limit
- 17 Administrative matching grants for food assistance program federal fund
- 18No limit
- 19 Temporary assistance for needy families emergency funds federal fund. .No
- 20 limit
- 21 Rehabilitation services–vocational rehabilitation – ARRA federal fund. .No
- 22 limit
- 23 Independent living older blind – ARRA federal fund.....No limit
- 24 Substance abuse performance outcome grant federal fund.....No limit
- 25 Prevention fellowship program grant federal fund.....No limit
- 26 Federal Olmstead grant federal fund.....No limit
- 27 ADAS data collection grant federal fund.....No limit
- 28 Child care discretionary federal fundNo limit
- 29 Money follows the person rebalancing demonstration federal fund.No limit
- 30 Substance abuse and mental health services – projections of regional and
- 31 national significance federal fund.....No limit
- 32 Supplemental security income federal fund.....No limit
- 33 Child support enforcement research federal fundNo limit
- 34 Mental health research grants federal fund.....No limit
- 35 Child abuse and neglect discretionary federal fund.....No limit
- 36 Children’s health insurance federal fund.....No limit
- 37 (c) There is appropriated for the above agency from the
- 38 children’s initiatives fund for the fiscal year ending June 30, 2012, the
- 39 following:
- 40 Children’s cabinet accountability fund.....\$541,802
- 41 *Provided*, That any unencumbered balance in the children’s cabinet
- 42 accountability fund account in excess of \$100 as of June 30, 2011, is
- 43 hereby reappropriated for fiscal year 2012.

1 Children’s mental health waiver.....\$3,800,000
2 *Provided, That any unencumbered balance in the children’s mental*
3 *health waiver account in excess of \$100 as of June 30, 2011, is hereby*
4 *reappropriated for fiscal year 2012.*
5 Child care.....\$4,852,779
6 *Provided, That any unencumbered balance in the child care account in*
7 *excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year*
8 *2012.*
9 ~~Children’s cabinet early childhood discretionary grant program.\$7,468,582~~
10 ~~*Provided, That any unencumbered balance in the children’s cabinet*~~
11 ~~*early childhood discretionary grant program account in excess of \$100 as*~~
12 ~~*of June 30, 2011, is hereby reappropriated for fiscal year 2012.*~~
13 Family preservation.....\$3,241,062
14 *Provided, That any unencumbered balance in the family preservation*
15 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*
16 *fiscal year 2012.*
17 Quality initiative infants & toddlers.....\$500,000
18 *Provided, That any unencumbered balance in the quality initiative*
19 *infants and toddlers account in excess of \$100 as of June 30, 2011, is*
20 *hereby reappropriated for fiscal year 2012.*
21 ~~Early childhood block grant.....\$11,074,853~~
22 ~~*Provided, That any unencumbered balance in the early childhood block*~~
23 ~~*grant account in excess of \$100 as of June 30, 2011, is hereby*~~
24 ~~*reappropriated for fiscal year 2012.*~~
25 Reading roadmap program.....\$6,000,000
26 ~~*Provided, That all expenditures from the reading roadmap program*~~
27 ~~*account shall be for grants awarded on a competitive basis for proposals*~~
28 ~~*for reading centers based on research-based models in targeted school*~~
29 ~~*districts with the long-term goal of improving fourth-grade reading scores:*~~
30 ~~*Provided further, That the grants shall require a \$1 for \$1 match from*~~
31 ~~*nonstate government or private sources: And provided further, That the*~~
32 ~~*goals of the reading roadmap program are to encourage and expand early*~~
33 ~~*childhood reading as a means of lifting children out of poverty.*~~
34 **Early childhood and literacy investment grant \$21,000,000**
35 **Early head start..... \$1,543,435**
36 ***Provided, That any unencumbered balance in the early head start***
37 ***account in excess of \$100 as of June 30, 2011, is hereby reappropriated***
38 ***for fiscal year 2012.***
39 (d) There is appropriated for the above agency from the Kansas
40 endowment for youth fund for the fiscal year ending June 30, 2012, the
41 following:
42 Children’s cabinet administration.....\$262,007
43 (e) There is appropriated for the above agency from the state

1 institutions building fund for the fiscal year ending June 30, 2012, the
2 following:

3 Larned state hospital – city of Larned wastewater treatment.....\$124,827

4 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
5 amendments thereto, expenditures may be made by the above agency from
6 the Larned state hospital – city of Larned wastewater treatment account of
7 the state institutions building fund for payment of Larned state hospital's
8 portion of the city of Larned's wastewater treatment system.

9 (f) During the fiscal year ending June 30, 2012, the secretary of social
10 and rehabilitation services, with the approval of the director of the budget,
11 may transfer any part of any item of appropriation for the fiscal year
12 ending June 30, 2012, from the state general fund for the department of
13 social and rehabilitation services or any institution or facility under the
14 general supervision and management of the secretary of social and
15 rehabilitation services to another item of appropriation for fiscal year 2012
16 from the state general fund for the department of social and rehabilitation
17 services or any institution or facility under the general supervision and
18 management of the secretary of social and rehabilitation services. The
19 secretary of social and rehabilitation services shall certify each such
20 transfer to the director of accounts and reports and shall transmit a copy of
21 each such certification to the director of legislative research.

22 (g) During the fiscal year ending June 30, 2012, the secretary of
23 social and rehabilitation services, with the approval of the director of the
24 budget and subject to the provisions of federal grant agreements, may
25 transfer moneys received under a federal grant that are credited to a federal
26 fund of the department of social and rehabilitation services, or of any
27 institution or facility under the general supervision and management of the
28 secretary of social and rehabilitation services, to another federal fund of
29 the department of social and rehabilitation services, or of another
30 institution or facility under the general supervision and management of the
31 secretary of social and rehabilitation services. The secretary of social and
32 rehabilitation services shall certify each such transfer to the director of
33 accounts and reports and shall transmit a copy of each such certification to
34 the director of legislative research.

35 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,
36 upon the approval of the director of accounts and reports, shall transfer an
37 amount specified by the superintendent from the Osawatomie state
38 hospital – canteen fund to the Osawatomie state hospital – patient benefit
39 fund.

40 (i) On July 1, 2011, the superintendent of Parsons state hospital and
41 training center, upon the approval of the director of accounts and reports,
42 shall transfer an amount specified by the superintendent from the Parsons
43 state hospital and training center – canteen fund to the Parsons state

1 hospital and training center – patient benefit fund.

2 (j) On July 1, 2011, the superintendent of Larned state hospital, upon
3 the approval of the director of accounts and reports, shall transfer an
4 amount specified by the superintendent from the Larned state hospital –
5 canteen fund to the Larned state hospital – patient benefit fund.

6 (k) On July 1, 2011, or as soon thereafter as moneys are available, the
7 director of accounts and reports may transfer, in one or more amounts,
8 from the nonfederal reimbursements fund to the social welfare fund the
9 amount specified by the secretary of social and rehabilitation services.

10 (l) During the fiscal year ending June 30, 2012, all moneys received
11 by the secretary of social and rehabilitation services, to provide an
12 endowment to provide interest earnings for the purposes for which
13 expenditures may be made from the family and children trust account of
14 the family and children investment fund, shall be deposited in the state
15 treasury to the credit of the family and children endowment account of the
16 family and children investment fund.

17 (m) During the fiscal year ending June 30, 2012, to the extent it is
18 determined by the secretary of social and rehabilitation services to be cost
19 effective, the secretary of social and rehabilitation services shall apply for
20 and accept donations from private sources to provide an endowment to
21 provide interest earnings for the purposes for which expenditures may be
22 made from the family and children trust account of the family and children
23 investment fund. During the fiscal year ending June 30, 2012, upon receipt
24 of one or more donations of moneys from private sources for deposit to the
25 credit of the family and children endowment account of the family and
26 children investment fund, in addition to the other purposes for which
27 expenditures may be made by the department of social and rehabilitation
28 services from any moneys appropriated from the state general fund or any
29 special revenue fund or funds for the fiscal year 2012, as authorized by
30 this or other appropriation act of the 2011 regular session of the
31 legislature, expenditures shall be made by the department of social and
32 rehabilitation services from any such moneys appropriated for fiscal year
33 2012 for payments into the family and children endowment account of the
34 family and children investment fund that match the aggregate amount of
35 all such donations and that are equal to the aggregate amount of moneys
36 donated to and credited to the family and children endowment account of
37 the family and children investment fund during fiscal year 2012.

38 (n) During the fiscal year ending June 30, 2012, no moneys paid by
39 the department of social and rehabilitation services from the mental health
40 and retardation services aid and assistance account of the state general
41 fund shall be expended by the entity receiving such moneys to pay
42 membership dues and fees to any entity that does not provide the
43 department of social and rehabilitation services, the legislative division of

1 post audit, or another state agency with access to its financial records upon
2 request for such access.

3 (o) During the fiscal year ending June 30, 2012, in addition to the
4 other purposes for which expenditures may be made by the department of
5 social and rehabilitation services from moneys appropriated from the state
6 general fund or any special revenue fund for fiscal year 2012 for the
7 department of social and rehabilitation services as authorized by this or
8 other appropriation act of the 2011 regular session of the legislature,
9 expenditures shall be made by the secretary of social and rehabilitation
10 services for fiscal year 2012 to fix, charge and collect fees from parents for
11 services provided to their children by an institution or program of the
12 department of social and rehabilitation services: *Provided*, That in
13 accordance with the provisions of federal law, the secretary of social and
14 rehabilitation services shall not deny services to children under the home
15 and community based services programs based on the failure of any parent
16 to pay such fees: *Provided further*, That such fees shall be fixed by
17 adoption of a sliding fee scale established by the secretary of social and
18 rehabilitation services and such fees shall recover all or part of the
19 expenses incurred in providing such services: *And provided further*, That
20 such fees shall be reduced or waived in cases of demonstrable hardship
21 and for families who are at or below 200% of the federal poverty level and
22 who are receiving home and community based services: *And provided*
23 *further*, That all moneys received by the department of social and
24 rehabilitation services for such fees shall be deposited in the state treasury
25 in accordance with the provisions of K.S.A.75-4215, and amendments
26 thereto, and shall be credited to the social welfare fund.

27 (p) During the fiscal year ending June 30, 2012, the director of
28 accounts and reports shall transfer the amounts specified by the director of
29 the budget from the LTC – medicaid assistance – NF account of the state
30 general fund of the department on aging to the LTC – medicaid assistance
31 – HCBS/FE account of the state general fund of the department on aging
32 or to the community based services account of the department of social
33 and rehabilitation services: *Provided*, That such amounts to be transferred
34 shall be certified by the director of the budget on December 1, 2011, and
35 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
36 from a nursing facility to the home and community-based services waiver
37 for the physically disabled or the frail elderly for the six months preceding
38 the date of certification: *Provided further*, That each of the individuals
39 transferred must meet the requirements described in a policy jointly
40 developed by the secretary of aging and the secretary of social and
41 rehabilitation services governing the operations of this transfer: *And*
42 *provided further*, That the director of the budget shall transmit a copy of
43 each such certification to the director of legislative research: *And provided*

1 *further*; That the department of social and rehabilitation services shall
2 report to the legislature at the beginning of the regular session in 2012 with
3 expenditure data regarding this program.

4 ~~Sec. 55.~~ **107.**

5 KANSAS GUARDIANSHIP PROGRAM

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Kansas guardianship program.....\$1,113,847

9 *Provided*, That any unencumbered balance in the Kansas guardianship
10 program account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012.

12 ~~Sec. 56.~~ **108.**

13 DEPARTMENT OF EDUCATION

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Operating expenditures (including official hospitality).....\$10,543,729

17 *Provided*, That any unencumbered balance in the operating
18 expenditures (including official hospitality) account in excess of \$100 as
19 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

20 Governor’s teaching excellence scholarships and awards.....\$55,525

21 *Provided*, That any unencumbered balance in the governor’s teaching
22 excellence scholarships and awards account in excess of \$100 as of June
23 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*,

24 That all expenditures from the governor’s teaching excellence scholarships
25 and awards account for teaching excellence scholarships shall be made in
26 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*

27 *further*; That each such grant shall be required to be matched on a \$1 for \$1
28 basis from nonstate sources: *And provided further*; That award of each such
29 grant shall be conditioned upon the recipient entering into an agreement
30 requiring the grant to be repaid if the recipient fails to complete the course

31 of training under the national board for professional teaching standards
32 certification program: *And provided further*; That all moneys received by
33 the department of education for repayment of grants for governor’s

34 teaching excellence scholarships shall be deposited in the state treasury
35 and credited to the governor’s teaching excellence scholarships program
36 repayment fund.

37 Mentor teacher program grants.....\$1,450,000

38 Special education services aid.....\$427,717,630

39 *Provided*, That any unencumbered balance in the special education
40 services aid account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012: *Provided further*; That expenditures

42 shall not be made from the special education services aid account for the
43 provision of instruction for any homebound or hospitalized child unless

1 the categorization of such child as exceptional is conjoined with the
 2 categorization of the child within one or more of the other categories of
 3 exceptionality: *And provided further*, That expenditures shall be made
 4 from this account for grants to school districts in amounts determined
 5 pursuant to and in accordance with the provisions of K.S.A. 72-983, and
 6 amendments thereto: *And provided further*, That expenditures shall be
 7 made from the amount remaining in this account, after deduction of the
 8 expenditures specified in the foregoing proviso, for payments to school
 9 districts in amounts determined pursuant to and in accordance with the
 10 provisions of K.S.A. 72-978, and amendments thereto.

11 General state aid.....\$1,902,775,680**1,890,858,435**

12 *Provided*, That an unencumbered balance in the general state aid
 13 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 14 fiscal year 2012.

15 Supplemental general state aid.....\$339,212,000

16 *Provided*, That any unencumbered balance in the supplemental general
 17 state aid account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012.

19 Kansas foundation for agriculture project grant.....\$35,000

20 *Provided*, That expenditures from the Kansas foundation for agriculture
 21 project grant account shall be used for agriculture in the classroom
 22 programs to supplement existing elementary and secondary curricula with
 23 agricultural information: *Provided further*, That expenditures from this
 24 account shall be made only if private funding sources are available to
 25 match such state grants on a 60% state and 40% private basis.

26 Discretionary grants.....\$670,000

27 *Provided*, That the above agency shall make expenditures from the
 28 discretionary grants account during the fiscal year 2012, in an amount not
 29 less than \$250,000 for after school programs for middle school students in
 30 the sixth, seventh and eighth grades: *Provided further*, That the after school
 31 programs may also include fifth and ninth grade students, if they attend a
 32 junior high school: *And provided further*, That such discretionary grants
 33 shall be awarded to after school programs that operate for a minimum of
 34 two hours a day, every day that school is in session, and a minimum of six
 35 hours a day for a minimum of five weeks during the summer: *And*
 36 *provided further*, That the discretionary grants awarded to after school
 37 programs shall require a \$1 for \$1 local match: *And provided further*, That
 38 the aggregate amount of discretionary grants awarded to any one after
 39 school program for fiscal year 2012 shall not exceed \$25,000.

40 School food assistance.....\$2,435,171**\$2,487,458**

41 School safety hotline.....\$10,000

42 KPERS – employer contributions.....\$319,861,685**\$389,062,720**

43 *Provided*, That any unencumbered balance in the KPERS – employer

1 contributions account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 3 from the KPERS – employer contributions account shall be for payment of
 4 participating employers' contributions to the Kansas public employees
 5 retirement system as provided in K.S.A. 74-4939, and amendments
 6 thereto: *And provided further*, That expenditures from this account for the
 7 payment of participating employers' contributions to the Kansas public
 8 employees retirement system may be made regardless of when the liability
 9 was incurred.

10 Educable deaf-blind and severely handicapped children’s programs aid
 11\$110,000
 12 School district juvenile detention facilities and Flint Hills job corps center
 13 grants.....\$6,012,355

14 *Provided*, That any unencumbered balance in the school district
 15 juvenile detention facilities and Flint Hills job corps center grants account
 16 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
 17 year 2012: *Provided further*, That expenditures shall be made from the
 18 school district juvenile detention facilities and Flint Hills job corps center
 19 grants account for grants to school districts in amounts determined
 20 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 21 amendments thereto.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law and
 26 transfers to other state agencies shall not exceed the following:

27 State school district finance fund.....No limit
 28 School district capital improvements fund.....No limit

29 *Provided*, That expenditures from the school district capital
 30 improvements fund shall be made only for the payment of general
 31 obligation bonds approved by voters under the authority of K.S.A. 72-
 32 6761, and amendments thereto.

33 School district capital outlay state aid fund.....\$0
 34 Conversion of materials and equipment fund.....No limit
 35 State safety fund.....No limit
 36 School bus safety fund.....No limit
 37 Motorcycle safety fund.....No limit
 38 Federal indirect cost reimbursement fund.....No limit
 39 Certificate fee fund.....No limit
 40 Food assistance – federal fund.....No limit
 41 Education jobs fund – federal.....No limit
 42 Food assistance – school breakfast program – federal fund.....No limit
 43 Food assistance – national school lunch program – federal fund.....No limit

- 1 Food assistance – child and adult care food program – federal fund.....No limit
- 2 Elementary and secondary school aid – federal fund.....No limit
- 3 Elementary and secondary school aid – educationally deprived
- 4 children – federal fund.....No limit
- 5 Educationally deprived children – state operations – federal fund...No limit
- 6 Elementary and secondary school – educationally deprived children –
- 7 LEA’s fund.....No limit
- 8 ESEA chapter II – state operations – federal fund.....No limit
- 9 Education of handicapped children fund – federal.....No limit
- 10 Education of handicapped children fund – state operations – federal...No limit
- 11 Education of handicapped children fund – preschool – federal fund.....No limit
- 12 Education of handicapped children fund – preschool state
- 13 operations – federal.....No limit
- 14 Elementary and secondary school aid – federal fund – migrant
- 15 education fund.....No limit
- 16 Elementary and secondary school aid – federal fund – migrant
- 17 education – state operations.....No limit
- 18 Vocational education amendments of 1968 – federal fund.....No limit
- 19 Vocational education title II – federal fund.....No limit
- 20 Vocational education title II – federal fund – state operations.....No limit
- 21 Educational research grants and projects fund.....No limit
- 22 Drug abuse fund – department of education – federal.....No limit
- 23 Drug abuse funds – federal – state operations fund.....No limit
- 24 Federal K-12 fiscal stabilization fund.....No limit
- 25 Inservice education workshop fee fund.....No limit
- 26 *Provided*, That expenditures may be made from the inservice education
- 27 workshop fee fund for operating expenditures, including official
- 28 hospitality, incurred for inservice workshops and conferences: *Provided*
- 29 *further*, That the state board of education is hereby authorized to fix,
- 30 charge and collect fees for inservice workshops and conferences: *And*
- 31 *provided further*, That such fees shall be fixed in order to recover all or
- 32 part of such operating expenditures incurred for inservice workshops and
- 33 conferences: *And provided further*, That all fees received for inservice
- 34 workshops and conferences shall be deposited in the state treasury in
- 35 accordance with the provisions of K.S.A. 75-4215, and amendments
- 36 thereto, and shall be credited to the inservice education workshop fee fund.
- 37 Private donations, gifts, grants and bequests fund.....No limit
- 38 Interactive video fee fund.....No limit
- 39 *Provided*, That expenditures may be made from the interactive video
- 40 fee fund for operating expenditures incurred in conjunction with the
- 41 operation and use of the interactive video conference facility of the
- 42 department of education: *Provided further*, That the state board of
- 43 education is hereby authorized to fix, charge and collect fees for the

1 operation and use of such interactive video conference facility: *And*
 2 *provided further*, That all fees received for the operation and use of such
 3 interactive video conference facility shall be deposited in the state treasury
 4 in accordance with the provisions of K.S.A. 75-4215, and amendments
 5 thereto, and shall be credited to the interactive video fee fund.

- 6 Reimbursement for services fund.....No limit
- 7 Communities in schools program fund.....No limit
- 8 Governor’s teaching excellence scholarships program repayment fund...No
 9 limit

10 *Provided*, That all expenditures from the governor's teaching excellence
 11 scholarships program repayment fund shall be made in accordance with
 12 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each
 13 such grant shall be required to be matched on a \$1 for \$1 basis from
 14 nonstate sources: *And provided further*, That award of each such grant shall
 15 be conditioned upon the recipient entering into an agreement requiring the
 16 grant to be repaid if the recipient fails to complete the course of training
 17 under the national board for professional teaching standards certification
 18 program: *And provided further*, That all moneys received by the
 19 department of education for repayment of grants made under the
 20 governor's teaching excellence scholarships program shall be deposited in
 21 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 22 amendments thereto, and shall be credited to the governor’s teaching
 23 excellence scholarships program repayment fund.

- 24 Elementary and secondary school aid – federal fund – reading firstNo limit
- 25 Elementary and secondary school aid – federal fund – reading first – state
 26 operations.....No limit
- 27 State grants for improving teacher quality – federal fund.....No limit
- 28 State grants for improving teacher quality – federal fund – state operations
 29No limit
- 30 21st century community learning centers – federal fund.....No limit
- 31 State assessments – federal fund.....No limit
- 32 Rural and low-income schools program – federal fund.....No limit
- 33 Language assistance state grants – federal fund.....No limit
- 34 Service clearing fund.....No limit
- 35 Helping schools license plate program fund.....No limit

36 (c) There is appropriated for the above agency from the children’s
 37 initiatives fund for the fiscal year ending June 30, 2012, the following:

- 38 Pre-K program.....\$5,000,000
- 39 Parent education program.....\$7,539,500

40 *Provided*, That expenditures from the parent education program
 41 account for each such grant shall be matched by the school district in an
 42 amount which is equal to not less than 65% of the grant. *And provided*
 43 *further*, That award of each such grant shall be conditioned upon the

1 school district providing services to those at 150% of the federal poverty
2 level and charging fees for the services to those above that income level.

3 (d) On July 1, 2011, or as soon thereafter as moneys are available,
4 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
5 amendments thereto, or any other statute, the director of accounts and
6 reports shall transfer \$50,000 from the family and children trust account of
7 the family and children investment fund of the department of social and
8 rehabilitation services to the communities in schools program fund of the
9 department of education.

10 (e) On March 30, 2012, or as soon thereafter as moneys are available,
11 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
12 thereto, or any other statute, the director of accounts and reports shall
13 transfer \$900,000 from the state safety fund to the state general fund:
14 *Provided*, That the transfer of such amount shall be in addition to any
15 other transfer from the state safety fund to the state general fund as
16 prescribed by law: *Provided further*; That the amount transferred from the
17 state safety fund to the state general fund pursuant to this subsection is to
18 reimburse the state general fund for accounting, auditing, budgeting, legal,
19 payroll, personnel and purchasing services and any other governmental
20 services which are performed on behalf of the department of education by
21 other state agencies which receive appropriations from the state general
22 fund to provide such services.

23 (f) On June 30, 2012, or as soon thereafter as moneys are available,
24 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
25 thereto, or any other statute, the director of accounts and reports shall
26 transfer \$900,000 from the state safety fund to the state general fund:
27 *Provided*, That the transfer of such amount shall be in addition to any
28 other transfer from the state safety fund to the state general fund as
29 prescribed by law: *Provided further*; That the amount transferred from the
30 state safety fund to the state general fund pursuant to this subsection is to
31 reimburse the state general fund for accounting, auditing, budgeting, legal,
32 payroll, personnel and purchasing services and any other governmental
33 services which are performed on behalf of the department of education by
34 other state agencies which receive appropriations from the state general
35 fund to provide such services.

36 (g) On July 1, 2011, and quarterly thereafter, the director of accounts
37 and reports shall transfer \$61,789 from the state highway fund of the
38 department of transportation to the school bus safety fund of the
39 department of education.

40 (h) On July 1, 2011, the director of accounts and reports shall transfer
41 an amount certified by the commissioner of education from the motorcycle
42 safety fund of the department of education to the motorcycle safety fund of
43 the state board of regents: *Provided*, That the amount to be transferred

1 shall be determined by the commissioner of education based on the
2 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
3 and amendments thereto.

4 ~~Sec. 57.~~ **109.**

5 STATE LIBRARY

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures.....\$1,719,415

9 *Provided*, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
12 from the operating expenditures account for official hospitality shall not
13 exceed \$2,000.

14 Grants to libraries and library systems.....\$2,455,096

15 *Provided*, That any unencumbered balance in the grants to libraries and
16 library systems account in excess of \$100 as of June 30, 2011, is hereby
17 reappropriated for fiscal year 2012: *Provided further*; That, of the moneys
18 appropriated in the grants to libraries and library systems account,
19 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance
20 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be
21 distributed for interlibrary loan development grants and \$413,883 shall be
22 paid according to contracts with the subregional libraries of the Kansas
23 talking book services.

24 (b) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

29 State library fund.....No limit

30 Federal library services and technology act – fund.....No limit

31 Grants and gifts fund.....No limit

32 ~~Sec. 58.~~ **110.**

33 KANSAS STATE SCHOOL FOR THE BLIND

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2012, the following:

36 Operating expenditures.....\$5,223,858

37 *Provided*, That any unencumbered balance in the operating
38 expenditures account in excess of \$100 as of June 30, 2011, is hereby
39 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
40 from the operating expenditures for official hospitality shall not exceed
41 \$2,000.

42 Arts for the handicapped.....\$136,065

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law shall
 4 not exceed the following:

- 5 General fees fund.....No limit
- 6 Local services reimbursement fund.....No limit

7 *Provided*, That the Kansas state school for the blind is hereby
 8 authorized to assess and collect a fee of 20% of the total cost of services
 9 provided to local school districts: *Provided further*, That all moneys
 10 received from such fees shall be deposited in the state treasury in
 11 accordance with the provisions of K.S.A. 75-4215, and amendments
 12 thereto, and shall be credited to the local services reimbursement fund.

- 13 Student activity fees fund.....No limit
- 14 Special bequest fund.....No limit
- 15 Gift fund.....No limit
- 16 Technology lending library – federal fund.....No limit
- 17 Nine month payroll clearing fund.....No limit
- 18 Food assistance – cash for commodities – federal fund.....No limit
- 19 Food assistance – breakfast – federal fund.....No limit
- 20 Food assistance – lunch – federal fund.....No limit
- 21 Chapter I handicapped – federal fund.....No limit
- 22 Education improvement – federal fund.....No limit
- 23 Elementary and secondary education act – federal fund.....No limit
- 24 Special education assistance – ARRA – federal fund.....No limit
- 25 E-rate grant – federal fund.....No limit
- 26 Preparation and mentoring of teachers of the blind and visually
 27 impaired – federal fund.....No limit
- 28 Improve teacher quality grant – federal fund.....No limit
- 29 School breakfast program – federal fund.....No limit
- 30 Special education preschool grants – federal fund.....No limit

31 (c) On July 1, 2011, the chapter I handicapped – federal fund of the
 32 Kansas state school for the blind is hereby redesignated as the workforce
 33 investment act youth activities – federal fund of the Kansas state school
 34 for the blind.

35 (d) On July 1, 2011, the special education assistance – ARRA –
 36 federal fund of the Kansas state school for the blind is hereby redesignated
 37 as the special education state grants – federal fund of the Kansas state
 38 school for the blind.

39 ~~Sec. 59.~~ **111.**

40 **KANSAS STATE SCHOOL FOR THE DEAF**

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2012, the following:

- 43 Operating expenditures.....\$8,658,861

1 *Provided*, That any unencumbered balance in the operating
2 expenditures account in excess of \$100 as of June 30, 2011, is hereby
3 reappropriated for fiscal year 2012.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 General fees fund.....No limit

10 Local services reimbursement fund.....No limit

11 *Provided*, That the Kansas state school for the deaf is hereby authorized
12 to assess and collect a fee of 20% of the total cost of services provided to
13 local school districts: *Provided further*, That all moneys received from
14 such fees shall be deposited in the state treasury in accordance with the
15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
16 credited to the local services reimbursement fund.

17 Student activity fees fund.....No limit

18 Elementary and secondary education act – federal fund.....No limit

19 Elementary and secondary education act 2009 ARRA – federal
20 fund.....No limit

21 Vocational education fund – federal.....No limit

22 School lunch program – federal fund.....No limit

23 Special bequest fund.....No limit

24 Special workshop fund.....No limit

25 Gift fund.....No limit

26 Nine month payroll clearing fund.....No limit

27 Special education state grants – federal fund.....No limit

28 Special education state grants ARRA – federal fund.....No limit

29 Special education preschool ARRA – federal fund.....No limit

30 Improve teacher quality grant – federal fund.....No limit

31 School breakfast program – federal fund.....No limit

32 National school lunch program ARRA – federal fund.....No limit

33 Special education preschool grants – federal fund.....No limit

34 ~~Sec. 60.~~ **112.**

35 STATE HISTORICAL SOCIETY

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Operating expenditures.....\$5,006,473

39 *Provided*, That any unencumbered balance in the operating
40 expenditures account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
42 from the operating expenditures account for official hospitality shall not
43 exceed \$2,463.

1 Kansas humanities council.....\$65,157
 2 Kansas arts council.....\$200,000
 3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:
 8 Credit card clearing fund.....No limit
 9 Vehicle repair and replacement fund.....No limit
 10 General fees fund.....No limit
 11 Archeology fee fund.....No limit
 12 *Provided*, That expenditures may be made from the archeology fee
 13 fund for operating expenses for providing archeological services by
 14 contract: *Provided further*, That the state historical society is hereby
 15 authorized to fix, charge and collect fees for the sale of such services: *And*
 16 *provided further*, That such fees shall be fixed in order to recover all or
 17 part of the operating expenses incurred in providing archeological services
 18 by contract: *And provided further*, That all fees received for such services
 19 shall be deposited in the state treasury in accordance with the provisions of
 20 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 21 archeology fee fund.
 22 Archeology federal fund.....No limit
 23 Conversion of materials and equipment fund.....No limit
 24 Soil/water conservation fund.....No limit
 25 Microfilm fees fund.....No limit
 26 *Provided*, That expenditures may be made from the microfilm fees fund
 27 for operating expenses for providing imaging services: *Provided further*,
 28 That the state historical society is hereby authorized to fix, charge and
 29 collect fees for the sale of such services: *And provided further*, That such
 30 fees shall be fixed in order to recover all or part of the operating expenses
 31 incurred in providing imaging services: *And provided further*, That all fees
 32 received for such services shall be deposited in the state treasury in
 33 accordance with the provisions of K.S.A. 75-4215, and amendments
 34 thereto, and shall be credited to the microfilm fees fund.
 35 Records center fee fund.....No limit
 36 *Provided*, That expenditures may be made from the records center fee
 37 fund for operating expenses for state records and for the trusted digital
 38 repository for electronic government records: *Provided further*, That the
 39 state historical society is hereby authorized to fix, charge and collect fees
 40 for such services: *And provided further*, That such fees shall be fixed in
 41 order to recover all or part of the operating expenses incurred in providing
 42 such services: *And provided further*, That all fees received for such
 43 services shall be deposited in the state treasury in accordance with the

- 1 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 2 credited to the records center fee fund.
- 3 Historic properties fee fund.....No limit
- 4 Historic preservation grants in aid fund.....No limit
- 5 Historic preservation overhead fees fund.....No limit
- 6 National historic preservation act fund – local.....No limit
- 7 Private gifts, grants and bequests fund.....No limit
- 8 Museum and historic sites visitor donation fund.....No limit
- 9 Insurance collection replacement/reimbursement fund.....No limit
- 10 Heritage trust fund.....No limit

11 *Provided*, That expenditures from the heritage trust fund for state
 12 operations shall not exceed \$94,548.

- 13 Land survey fee fund.....No limit

14 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2012, and
 15 amendments thereto, expenditures may be made by the above agency from
 16 the land survey fee fund for the fiscal year 2012 for operating expenditures
 17 that are not related to administering the land survey program: **Provided**
 18 **further, That, during the fiscal year 2012, whenever the above agency**
 19 **remits an amount of moneys to the state treasurer for deposit in the**
 20 **state treasury and 20% of such remittance is credited to the state**
 21 **general fund and the remainder of such remittance is credited to this**
 22 **fund, the state treasurer shall transfer from the state general fund to**
 23 **this fund the amount equal to the amount credited to the state general**
 24 **fund from such remittance.**

- 25
- 26 National trails fund.....No limit
- 27 State historical society facilities fund.....No limit
- 28 Historic properties fund.....No limit
- 29 Law enforcement memorial fund.....No limit
- 30 Highway planning/construction fund.....No limit
- 31 Save America’s treasures fund.....No limit
- 32 Property sale proceeds fund.....No limit

33 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
 34 75-2701, and amendments thereto, shall be deposited in the state treasury
 35 and credited to the property sale proceeds fund.

- 36 Amelia Earhart bridge mitigation project fund.....No limit

37 ~~Sec. 61.~~ **113.**

FORT HAYS STATE UNIVERSITY

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2012, the following:

- 41 Operating expenditures (including official hospitality).....\$32,956,976

42 *Provided*, That any unencumbered balance in the operating
 43 expenditures (including official hospitality) account in excess of \$100 as

1 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

2 Master’s-level nursing capacity.....\$135,704

3 Kansas wetlands education center at Cheyenne bottoms.....\$271,210

4 *Provided*, That any unencumbered balance in the Kansas wetlands

5 education center at Cheyenne bottoms account in excess of \$100 as of

6 June 30, 2011, is hereby reappropriated for fiscal year 2012.

7 Kansas academy of math and science.....\$554,310

8 (b) There is appropriated for the above agency from the following

9 special revenue fund or funds for the fiscal year ending June 30, 2012, all

10 moneys now or hereafter lawfully credited to and available in such fund or

11 funds, except that expenditures shall not exceed the following:

12 Parking fees fund.....No limit

13 *Provided*, That expenditures may be made from the parking fees fund

14 for a capital improvement project for parking lot improvements.

15 General fees fund.....No limit

16 *Provided*, That expenditures may be made from the general fees fund to

17 match federal grant moneys: *Provided further*, That expenditures may be

18 made from the general fees fund for official hospitality.

19 Restricted fees fund.....No limit

20 *Provided*, That restricted fees shall be limited to receipts for the

21 following accounts: Special events; technology equipment; Gross coliseum

22 services; performing arts center services; farm income; choral music

23 clinic; yearbook; off-campus tours; memorial union activities; student

24 activity (unallocated); Leader (newspaper); conferences, clinics and

25 workshops – noncredit; summer laboratory school; little theater; library

26 services; student affairs; speech and debate; student government;

27 counseling center services; interest on local funds; student identification

28 cards; nurse education programs; athletics; placement fees; virtual college

29 classes; speech and hearing; child care services for dependent students;

30 computer services; interactive television contributions; midwestern student

31 exchange; departmental receipts for all sales, refunds and other collections

32 not specifically enumerated above: *Provided, however*, That the state board

33 of regents, with the approval of the state finance council acting on this

34 matter which is hereby characterized as a matter of legislative delegation

35 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-

36 3711c, and amendments thereto, may amend or change this list of

37 restricted fees: *Provided further*, That all restricted fees shall be deposited

38 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

39 and amendments thereto, and shall be credited to the appropriate account

40 of the restricted fees fund and shall be used solely for the specific purpose

41 or purposes for which collected: *And provided further*, That expenditures

42 may be made from this fund to purchase insurance for equipment

43 purchased through research and training grants only if such grants include

1 money for and authorize the purchase of such insurance: *And provided*
2 *further*; That all amounts of tuition received from students participating in
3 the midwestern student exchange program shall be deposited in the state
4 treasury in accordance with the provisions of K.S.A. 75-4215, and
5 amendments thereto, and shall be credited to the midwestern student
6 exchange account of the restricted fees fund: *And provided further*; That
7 expenditures may be made from the restricted fees fund for official
8 hospitality.

9 Education opportunity act – federal fund.....No limit
10 Service clearing fund.....No limit
11 *Provided*, That the service clearing fund shall be used for the following
12 service activities: Computer services, storeroom for official supplies
13 including office supplies, paper products, janitorial supplies, printing and
14 duplicating, car pool, postage, copy center, and telecommunications and
15 such other internal service activities as are authorized by the state board of
16 regents under K.S.A. 76-755, and amendments thereto.

17 Commencement fees fund.....No limit
18 Health fees fund.....No limit
19 *Provided*, That expenditures from the health fees fund may be made for
20 the purchase of medical malpractice liability coverage for individuals
21 employed on the medical staff, including pharmacists and physical
22 therapists, at the student health center.

23 Student union fees fund.....No limit
24 *Provided*, That expenditures may be made from the student union fee
25 fund for official hospitality.

26 Kansas career work study program fund.....No limit
27 Economic opportunity act – federal fund.....No limit
28 Kansas comprehensive grant fund.....No limit
29 Faculty of distinction matching fund.....No limit
30 Nine month payroll clearing account fund.....No limit
31 Federal Perkins student loan fund.....No limit
32 Housing system revenue fund.....No limit
33 *Provided*, That expenditures may be made from the housing system
34 revenue fund for official hospitality.

35 Institutional overhead fund.....No limit
36 Oil and gas royalties fund.....No limit
37 Housing system suspense fund.....No limit
38 Housing system operations fund.....No limit
39 Housing system repairs, equipment and improvement fund.....No limit
40 Sponsored research overhead fund.....No limit
41 Kansas distinguished scholarship fund.....No limit
42 University federal fund.....No limit
43 *Provided*, That expenditures may be made by the above agency from

1 the university federal fund to purchase insurance for equipment purchased
 2 through research and training grants only if such grants include money for
 3 and authorize the purchase of such insurance: *Provided further*; That
 4 expenditures may be made by the above agency from this fund to procure
 5 a policy of accident, personal liability and excess automobile liability
 6 insurance insuring volunteers participating in the senior companion
 7 program against loss in accordance with specifications of federal grant
 8 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

9 Federal higher education fiscal stabilization fund – Fort Hays state
 10 university.....No limit

11 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 12 director of accounts and reports shall transfer an amount specified by the
 13 president of Fort Hays state university of not to exceed \$125,000 from the
 14 general fees fund to the federal Perkins student loan fund.

15 ~~Sec. 62.~~ **114.**

16 KANSAS STATE UNIVERSITY

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Operating expenditures (including official hospitality).....\$104,534,831

20 *Provided*, That any unencumbered balance in the operating
 21 expenditures (including official hospitality) account in excess of \$100 as
 22 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

23 Midwest institute for comparative stem cell biology.....\$132,799

24 *Provided*, That any unencumbered balance in the midwest institute for
 25 comparative stem cell biology account in excess of \$100 as of June 30,
 26 2011, is hereby reappropriated for fiscal year 2012.

27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

31 Parking fees fund.....No limit

32 Faculty of distinction matching fund.....No limit

33 General fees fund.....No limit

34 *Provided*, That expenditures may be made from the general fees fund to
 35 match federal grant moneys: *Provided further*; That expenditures may be
 36 made from the general fees fund for official hospitality.

37 Interest on endowment fund.....No limit

38 Restricted fees fund.....No limit

39 *Provided*, That restricted fees shall be limited to receipts for the
 40 following accounts: Technology equipment; flight services; human
 41 resources management system; computer services; copy centers;
 42 standardized test fees; placement center; recreational services; college of
 43 technology and aviation; motor pool; music; professorships; student

1 activities fees; army and aerospace uniforms; aerospace uniform
2 augmentation; biology sales and services; chemistry; field camps; state
3 department of education; physics storeroom; sponsored research,
4 instruction, public service, equipment and facility grants; chemical
5 engineering; nuclear engineering; contract-post office; library collections;
6 civil engineering; continuing education; sponsored construction or
7 improvement projects; attorney, educational and personal development,
8 human resources; student financial assistance; application for
9 undergraduate programs; speech and hearing fees; gifts; human
10 development and family research and training; college of education –
11 publications and services; guaranteed student loan application processing;
12 student identification card; auditorium receipts; catalog sales; emission
13 spectroscopy fees; interagency consulting; sales and services of
14 educational programs; transcript fees; facility use fees; human ecology
15 storeroom; college of human ecology sales; family resource center fees;
16 human movement performance; application for post baccalaureate
17 programs; art exhibit fees; college of education – Kansas careers; foreign
18 student application fee; student union repair and replacement reserve;
19 departmental receipts for all sales, refunds and other collections;
20 institutional support fee; miscellaneous renovations – construction; speech
21 receipts; art museum; exchange program; flight training lab fees;
22 administrative reimbursements; parking fees; postage center; printing;
23 short courses and conferences; student government association receipts;
24 regents educational communications center; late registration fee;
25 engineering equipment fee; architecture equipment fee; biotechnology
26 facility; English language program; international programs; Bramlage
27 coliseum; planning and analysis; telecommunications; comparative
28 medicine; other specifically designated receipts not available for general
29 operations of the university: *Provided, however,* That the state board of
30 regents, with the approval of the state finance council acting on this matter
31 which is hereby characterized as a matter of legislative delegation and
32 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
33 and amendments thereto, may amend or change this list of restricted fees:
34 *Provided further,* That all restricted fees shall be deposited in the state
35 treasury in accordance with the provisions of K.S.A. 75-4215, and
36 amendments thereto, and shall be credited to the appropriate account of the
37 restricted fees fund and shall be used solely for the specific purpose or
38 purposes for which collected: *And provided further,* That expenditures may
39 be made from this fund to purchase insurance for equipment purchased
40 through research and training grants only if such grants include money for
41 and authorize the purchase of such insurance: *And provided further,* That
42 expenditures from the restricted fees fund may be made for the purchase of
43 insurance for operation and testing of completed project aircraft and for

1 operation of aircraft used in professional pilot training, including coverage
 2 for public liability, physical damage, medical payments and voluntary
 3 settlement coverages: *And provided further*, That expenditures may be
 4 made from the restricted fees fund for official hospitality.

5 Kansas career work study program fund.....No limit
 6 Service clearing fund.....No limit

7 *Provided*, That the service clearing fund shall be used for the following
 8 service activities: Supplies stores; telecommunications services;
 9 photographic services; K-State printing services; postage; facilities
 10 services; facilities carpool; public safety services; facility planning
 11 services; facilities storeroom; computing services; and such other internal
 12 service activities as are authorized by the state board of regents under
 13 K.S.A. 76-755, and amendments thereto.

14 Sponsored research overhead fund.....No limit

15 *Provided*, That expenditures may be made from the sponsored research
 16 overhead fund for official hospitality.

17 Housing system suspense fund.....No limit
 18 Housing system operations fund.....No limit

19 *Provided*, That expenditures may be made from the housing system
 20 operations fund for official hospitality.

21 Housing system repairs, equipment and improvement fund.....No limit
 22 Mandatory retirement annuity clearing fund.....No limit
 23 Student health fees fund.....No limit

24 *Provided*, That expenditures from the student health fees fund may be
 25 made for the purchase of medical malpractice liability coverage for
 26 individuals employed on the medical staff, including pharmacists and
 27 physical therapists, at the student health center.

28 Scholarship funds fund.....No limit
 29 Perkins student loan fund.....No limit
 30 Board of regents – U.S. department of education awards fund.....No limit
 31 State agricultural university fund.....No limit
 32 Federal extension civil service retirement clearing fund.....No limit
 33 Salina – student union fees fund.....No limit
 34 Salina – housing system operation fund.....No limit
 35 Kansas distinguished scholarship fund.....No limit
 36 Kansas comprehensive grant fund.....No limit
 37 Temporary deposit fund.....No limit
 38 Business procurement card clearing fund.....No limit
 39 Suspense fund.....No limit
 40 Voluntary tax shelter annuity clearing fund.....No limit
 41 Agency payroll deduction clearing fund.....No limit
 42 Payroll clearing fund.....No limit
 43 Pre-tax parking clearing fund.....No limit

- 1 University federal fund.....No limit
- 2 *Provided*, That expenditures may be made by the above agency from
- 3 the university federal fund to purchase insurance for equipment purchased
- 4 through research and training grants only if such grants include money for
- 5 and authorize the purchase of such insurance.
- 6 Johnson county education research triangle fund.....No limit
- 7 Federal higher education fiscal stabilization fund – Kansas state university
- 8No limit
- 9 Energy conservation improvements fund.....No limit

10 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 11 director of accounts and reports shall transfer an amount specified by the
 12 president of Kansas state university of not to exceed \$100,000 from the
 13 general fees fund to the Perkins student loan fund.

14 ~~Sec. 63.~~ **115.**

15 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 16 AND AGRICULTURE RESEARCH PROGRAMS

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Cooperative extension service (including official hospitality)...\$18,869,542

20 *Provided*, That any unencumbered balance in the cooperative extension
 21 service (including official hospitality) account in excess of \$100 as of June
 22 30, 2011, is hereby reappropriated for fiscal year 2012.

23 Agricultural experiment stations (including official hospitality)
 24\$30,180,581

25 *Provided*, That any unencumbered balance in the agricultural
 26 experiment stations (including official hospitality) account in excess of
 27 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures shall not exceed the following:

32 Restricted fees fund.....No limit

33 *Provided*, That restricted fees shall be limited to receipts for the
 34 following accounts: Plant pathology; Kansas artificial breeding service
 35 unit; technology equipment; professorships; agricultural experiment
 36 station, director's office; agronomy – Ashland farm; KSU agricultural
 37 research center – Hays; KSU southeast agricultural research center; KSU
 38 southwest research extension center; agronomy – general; agronomy –
 39 experimental field crop sales; entomology sales; grain science and industry
 40 – Kansas state university; food and nutrition research; extension services
 41 and publication; sponsored construction or improvement projects; gifts;
 42 comparative medicine; sales and services of educational programs; animal
 43 sciences and industry livestock and product sales; horticulture greenhouse

1 and farm products sales; Konza prairie operations; departmental receipts
 2 for all sales, refunds and other collections; institutional support fee; KSU
 3 northwest research extension center operations; sponsored research, public
 4 service, equipment and facility grants; statistical laboratory;
 5 equipment/pesticide storage building; miscellaneous renovation –
 6 construction; other specifically designated receipts not available for
 7 general operations of the university: *Provided, however*, That the state
 8 board of regents, with the approval of the state finance council acting on
 9 this matter which is hereby characterized as a matter of legislative
 10 delegation and subject to the guidelines prescribed in subsection (c) of
 11 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 12 of restricted fees: *Provided further*, That all restricted fees shall be
 13 deposited in the state treasury in accordance with the provisions of K.S.A.
 14 75-4215, and amendments thereto, and shall be credited to the appropriate
 15 account of the restricted fees fund and shall be used solely for the specific
 16 purpose or purposes for which collected: *And provided further*, That
 17 expenditures may be made from this fund to purchase insurance for
 18 equipment purchased through research and training grants only if such
 19 grants include money for and authorize the purchase of such insurance:
 20 *And provided further*, That expenditures may be made from the Kansas
 21 agricultural mediation service account of the restricted fees fund during
 22 fiscal year 2012.

23 Fertilizer research fund.....	No limit
24 Sponsored research overhead fund.....	No limit
25 Federal extension fund.....	No limit
26 Federal experimental station fund.....	No limit
27 Federal awards – advance payment fund.....	No limit
28 Smith-Lever special program grant – federal fund.....	No limit
29 Faculty of distinction matching fund.....	No limit
30 Agricultural land use-value fund.....	No limit
31 University federal fund.....	No limit

32 *Provided*, That expenditures may be made by the above agency from
 33 the university federal fund to purchase insurance for equipment purchased
 34 through research and training grants only if such grants include money for
 35 and authorize the purchase of such insurance.

36 Federal higher education fiscal stabilization fund – Kansas state university
 37 extension systems and agriculture research programs.....No limit

38 (c) There is appropriated for the above agency from the state
 39 economic development initiatives fund for the fiscal year ending June 30,
 40 2012, the following:

41 Agricultural experiment stations.....\$301,332

42 (d) During the fiscal year ending June 30, 2012, no moneys
 43 appropriated from the state general fund or any special revenue fund for

1 Kansas state university or Kansas state university extension systems and
 2 agriculture research programs shall be expended on or after the effective
 3 date of this act by Kansas state university or Kansas state university
 4 extension systems and agriculture research programs, directly or indirectly,
 5 for (1) any financial aid or other support for any 4-H competitive events or
 6 activities at county fairs for which the minimum age for participants is
 7 increased from 7 years of age to 9 years of age, or (2) any financial aid or
 8 other support for any 4-H organization or unit that sponsors competitive
 9 events at county fairs and that is planning to increase or has increased the
 10 minimum age for participants in such events from 7 years of age to 9 years
 11 of age.

12 ~~Sec. 64.~~ **116.**

13 **KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER**

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2012, the following:

16 Operating expenditures (including official hospitality).....\$10,017,710

17 *Provided,* That any unencumbered balance in the operating
 18 expenditures (including official hospitality) account in excess of \$100 as
 19 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

20 Veterinary training program for rural Kansas.....\$400,000

21 *Provided,* That any unencumbered balance in the veterinary training
 22 program for rural Kansas account in excess of \$100 as of June 30, 2011, is
 23 hereby reappropriated for fiscal year 2012.

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures shall not exceed the following:

28 General fees fund.....No limit

29 *Provided,* That expenditures may be made from the general fees fund to
 30 match federal grant moneys.

31 Veterinary medicine teaching hospital revenue fund.....No limit

32 Faculty of distinction matching fund.....No limit

33 Hospital and diagnostic laboratory improvement fund.....No limit

34 Restricted fees fund.....No limit

35 *Provided,* That restricted fees shall be limited to receipts for the
 36 following accounts: Sponsored research, instruction, public service,
 37 equipment and facility grants; sponsored construction or improvement
 38 projects; technology equipment; pathology fees; laboratory test fees;
 39 miscellaneous renovations or construction; dean of veterinary medicine
 40 receipts; gifts; application for postbaccalaureate programs; professorship;
 41 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 42 test; comparative medicine; storerooms; departmental receipts for all sales,
 43 refunds and other collections; other specifically designated receipts not

1 available for general operation of the Kansas state university veterinary
 2 medical center: *Provided, however,* That the state board of regents, with
 3 the approval of the state finance council acting on this matter which is
 4 hereby characterized as a matter of legislative delegation and subject to the
 5 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 6 amendments thereto, may amend or change this list of restricted fees:
 7 *Provided further,* That all restricted fees shall be deposited in the state
 8 treasury in accordance with the provisions of K.S.A. 75-4215, and
 9 amendments thereto, and shall be credited to the appropriate account of the
 10 restricted fees fund and shall be used solely for the specific purpose or
 11 purposes for which collected: *And provided further,* That expenditures may
 12 be made from this fund to purchase insurance for equipment purchased
 13 through research and training grants only if such grants include money for
 14 and authorize the purchase of such insurance.

15 Sponsored research overhead fund.....	No limit
16 Health professions student loan fund.....	No limit
17 University federal fund.....	No limit

18 *Provided,* That expenditures may be made by the above agency from
 19 the university federal fund to purchase insurance for equipment purchased
 20 through research and training grants only if such grants include money for
 21 and authorize the purchase of such insurance.

22 Federal higher education fiscal stabilization fund – Kansas state university
 23 veterinary medical center.....No limit

24 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 25 director of accounts and reports shall transfer an amount specified by the
 26 president of Kansas state university of not to exceed a total of \$15,000
 27 from the general fees fund to the health professions student loan fund.

28 ~~Sec. 65.~~ **117.**

29 **EMPORIA STATE UNIVERSITY**

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operating expenditures (including official hospitality).....\$31,161,514

33 *Provided,* That any unencumbered balance in the operating
 34 expenditures (including official hospitality) account in excess of \$100 as
 35 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

36 Reading recovery program.....\$215,112

37 Nat'l Board Cert/Future Teacher Academy.....\$129,050

38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures shall not exceed the following:

42 Parking fees fund.....No limit

43 *Provided,* That expenditures may be made from the parking fees fund

1 for a capital improvement project for parking lot improvements.

2 General fees fund.....No limit

3 *Provided*, That expenditures may be made from the general fees fund to
4 match federal grant moneys: *Provided further*, That expenditures may be
5 made from the general fees fund for official hospitality.

6 Interest on state normal school fund fund.....No limit

7 Restricted fees fund.....No limit

8 *Provided*, That restricted fees shall be limited to receipts for the
9 following accounts: Computer services, student activity; technology
10 equipment; student union; sponsored research; computer services;
11 extension classes; gifts and grants (for teaching, research and capital
12 improvements); business school contributions; state department of
13 education (vocational); library services; library collections; interest on
14 local funds; receipts from conferences, clinics, and workshops held on
15 campus for which no college credit is given; physical plant
16 reimbursements from auxiliary enterprises; midwestern student exchange;
17 departmental receipts – for all sales, refunds and other collections or
18 receipts not specifically enumerated above: *Provided, however*, That the
19 state board of regents, with the approval of the state finance council acting
20 on this matter which is hereby characterized as a matter of legislative
21 delegation and subject to the guidelines prescribed in subsection (c) of
22 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
23 of restricted fees: *Provided further*, That all restricted fees shall be
24 deposited in the state treasury in accordance with the provisions of K.S.A.
25 75-4215, and amendments thereto, and shall be credited to the appropriate
26 account of the restricted fees fund and shall be used solely for the specific
27 purpose or purposes for which collected: *And provided further*, That
28 expenditures may be made from this fund to purchase insurance for
29 equipment purchased through research and training grants only if such
30 grants include money for and authorize the purchase of such insurance:
31 *And provided further*, That all amounts of tuition received from students
32 participating in the midwestern student exchange program shall be
33 deposited in the state treasury in accordance with the provisions of K.S.A.
34 75-4215, and amendments thereto, and shall be credited to the midwestern
35 student exchange account of the restricted fees fund.

36 Service clearing fund.....No limit

37 *Provided*, That the service clearing fund shall be used for the following
38 service activities: Telecommunications services; office supplies inventory;
39 state car operation; ESU press including duplicating and reproducing;
40 postage; physical plant storeroom including motor fuel inventory; data
41 processing center; and such other internal service activities as are
42 authorized by the state board of regents under K.S.A. 76-755, and
43 amendments thereto.

- 1 Commencement fees fund.....No limit
- 2 Kansas career work study program fund.....No limit
- 3 Student health fees fund.....No limit
- 4 *Provided*, That expenditures from the student health fees fund may be
- 5 made for the purchase of medical malpractice liability coverage for
- 6 individuals employed on the medical staff, including pharmacists and
- 7 physical therapists, at the student health center.
- 8 Faculty of distinction matching fund.....No limit
- 9 Bureau of educational measurements fund.....No limit
- 10 National direct student loan fund.....No limit
- 11 Economic opportunity act – work study – federal fund.....No limit
- 12 Educational opportunity grants – federal fund.....No limit
- 13 Basic opportunity grant program – federal fund.....No limit
- 14 Research and institutional overhead fund.....No limit
- 15 Kansas comprehensive grant fund.....No limit
- 16 Housing system suspense fund.....No limit
- 17 Housing system operations fund.....No limit
- 18 Housing system repairs, equipment and improvement fund.....No limit
- 19 Kansas distinguished scholarship fund.....No limit
- 20 University federal fund.....No limit

21 *Provided*, That expenditures may be made by the above agency from
 22 the university federal fund to purchase insurance for equipment purchased
 23 through research and training grants only if such grants include money for
 24 and authorize the purchase of such insurance.

- 25 Leveraging educational assistance partnership federal fund.....No limit
- 26 Federal higher education fiscal stabilization fund – Emporia state
- 27 universityNo limit

28 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 29 director of accounts and reports shall transfer an amount specified by the
 30 president of Emporia state university of not to exceed \$30,000 from the
 31 general fees fund to the national direct student loan fund.

32 ~~Sec. 66.~~ **118.**

33 PITTSBURG STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2012, the following:

36 Operating expenditures (including official hospitality).....\$34,246,057

37 *Provided*, That any unencumbered balance in the operating
 38 expenditures (including official hospitality) account in excess of \$100 as
 39 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

40 (b) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures shall not exceed the following:

- 1 Parking fees fund.....No limit
- 2 *Provided*, That expenditures may be made from the parking fees fund
- 3 for capital improvement projects for parking lot improvements.
- 4 General fees fund.....No limit
- 5 *Provided*, That all moneys received for tuition received from students
- 6 participating in the gorilla advantage program or the midwestern student
- 7 exchange program shall be deposited in the state treasury to the credit of
- 8 the general fees fund: *Provided further*, That expenditures may be made
- 9 from the general fees fund to match federal grant moneys: *And provided*
- 10 *further*, That expenditures may be made from the general fees fund for
- 11 official hospitality.
- 12 Restricted fees fund.....No limit
- 13 *Provided*, That restricted fees shall be limited to receipts for the
- 14 following accounts: Computer services; instructional technology fee;
- 15 technology equipment; student activity fee accounts; commencement fees;
- 16 ROTC activities; continuing education receipts; vocational auto parts and
- 17 service fees; receipts from camps, conferences and meetings held on
- 18 campus; library service collections and fines; and grants from other state
- 19 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
- 20 gifts and grants; intensive English program; business and technology
- 21 institute; public sector radio station activities; economic opportunity –
- 22 state match; Kansas career work study; regents supplemental grants;
- 23 departmental receipts, and other specifically designated receipts not
- 24 available for general operations of the university: *Provided, however*, That
- 25 the state board of regents, with the approval of the state finance council
- 26 acting on this matter which is hereby characterized as a matter of
- 27 legislative delegation and subject to the guidelines prescribed in subsection
- 28 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
- 29 this list of restricted fees: *Provided further*, That all restricted fees shall be
- 30 deposited in the state treasury in accordance with the provisions of K.S.A.
- 31 75-4215, and amendments thereto, and shall be credited to the appropriate
- 32 account of the restricted fees fund and shall be used solely for the specific
- 33 purpose or purposes for which collected: *And provided further*, That
- 34 expenditures may be made from this fund to purchase insurance for
- 35 equipment purchased through research and training grants only if such
- 36 grants include money for and authorize the purchase of such insurance:
- 37 *And provided further*, That surplus restricted fees moneys generated by the
- 38 music department may be transferred to the Pittsburg state university
- 39 foundation, inc., for the express purpose of awarding music scholarships:
- 40 *And provided further*, That expenditures may be made from this fund for
- 41 official hospitality.
- 42 Service clearing fund.....No limit
- 43 *Provided*, That the service clearing fund shall be used for the following

1 service activities: Duplicating and printing services; instructional media
 2 division; office stationery and supplies; motor carpool; postage services;
 3 photo services; telephone services; and such other internal service
 4 activities as are authorized by the state board of regents under K.S.A. 76-
 5 755, and amendments thereto.

6 Hospital and student health fees fund.....No limit

7 *Provided*, That expenditures from the hospital and student health fees
 8 fund may be made for the purchase of medical malpractice liability
 9 coverage for individuals employed on the medical staff, including
 10 pharmacists and physical therapists, at the student health center: *Provided*
 11 *further*, That expenditures may be made from this fund for capital
 12 improvement projects for hospital and student health center improvements.

13 Suspense fund.....No limit

14 Faculty of distinction matching fund.....No limit

15 Perkins student loan fund.....No limit

16 Sponsored research overhead fund.....No limit

17 College work study fund.....No limit

18 Nursing student loan fund.....No limit

19 Housing system suspense fund.....No limit

20 Housing system operations fund.....No limit

21 Housing system repairs, equipment and improvement fund.....No limit

22 Kansas comprehensive grant fund.....No limit

23 Kansas distinguished scholarship program fundNo limit

24 University federal fund.....No limit

25 *Provided*, That expenditures may be made by the above agency from
 26 the university federal fund to purchase insurance for equipment purchased
 27 through research and training grants only if such grants include money for
 28 and authorize the purchase of such insurance.

29 Federal higher education fiscal stabilization fund – Pittsburg state
 30 universityNo limit

31 (c) During the fiscal year ending June 30, 2012, the director of
 32 accounts and reports shall transfer amounts specified by the president of
 33 Pittsburg state university of not to exceed a total of \$125,000 for all such
 34 amounts, from the general fees fund to the following specified funds and
 35 accounts of funds: Perkins student loan fund; nursing student loan fund.

36 ~~Sec. 67.~~ 119.

37 UNIVERSITY OF KANSAS

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2012, the following:

40 Operating expenditures (including official hospitality).....\$129,866,493

41 *Provided*, That any unencumbered balance in the operating
 42 expenditures (including official hospitality) account in excess of \$100 as
 43 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

1 Geological survey.....\$5,966,998
2 *Provided*, That any unencumbered balance in the geological survey
3 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
4 fiscal year 2012.

5 Umbilical cord matrix project.....\$132,674
6 *Provided*, That any unencumbered balance in the umbilical cord matrix
7 project account in excess of \$100 as of June 30, 2011, is hereby
8 reappropriated for fiscal year 2012.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Parking facilities revenue fund.....No limit
14 Faculty of distinction matching fund.....No limit
15 General fees fund.....No limit

16 *Provided*, That expenditures may be made from the general fees fund to
17 match federal grant moneys: *Provided further*, That all moneys received
18 for tuition for students enrolled in courses offered at the regents center on
19 the Edwards campus shall be deposited in the state treasury in accordance
20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
21 be credited to this fund.

22 Regents center development fund.....No limit
23 *Provided*, That expenditures shall be made from the regents center
24 development fund for program operations and development and for capital
25 improvements at the Edwards campus.

26 Interest fund.....No limit
27 Sponsored research overhead fund.....No limit
28 Law enforcement training center fund.....No limit

29 *Provided*, That expenditures may be made from the law enforcement
30 training center fund to cover the costs of tuition for students enrolled in the
31 law enforcement training program in addition to the costs of salaries and
32 wages and other operating expenditures for the program: *Provided further*,
33 That expenditures may be made from this fund for the acquisition of tracts
34 of land.

35 Law enforcement training center fees fund.....No limit
36 *Provided*, That all moneys received for tuition from students enrolling
37 in the basic law enforcement training program for undergraduate or
38 graduate credit shall be deposited in the state treasury and credited to the
39 law enforcement training center fees fund.

40 Local law enforcement training reimbursement fund.....No limit
41 Restricted fees fund.....No limit

42 *Provided*, That restricted fees shall be limited to receipts for the
43 following accounts: Institute for public policy and business research;

1 technology equipment; clinical psychology conference; concert course;
 2 speech, language and hearing clinic; perceptual motor clinic; application
 3 for admission fees; named professorships; summer institutes and
 4 workshops; dramatics; economic opportunity act; executive management;
 5 continuing education programs; geology field trips; gifts and grants;
 6 extension services; counseling center; investment income from bequests;
 7 reimbursable salaries; music and art camp; child development lab
 8 preschools; orientation center; educational placement; press publications;
 9 Rice estate educational project; sponsored research; student activities; sale
 10 of surplus books and art objects; building use charges; Kansas applied
 11 remote sensing program; executive master's degree in business
 12 administration; applied English center; cartographic services; economic
 13 education; study abroad programs; computer services; recreational
 14 activities; animal care activities; geological survey; engineering equipment
 15 fee; midwestern student exchange; department commercial receipts for all
 16 sales, refunds, and all other collections or receipts not specifically
 17 enumerated above: *Provided, however,* That the state board of regents,
 18 with the approval of the state finance council acting on this matter which is
 19 hereby characterized as a matter of legislative delegation and subject to the
 20 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 21 amendments thereto, may amend or change this list of restricted fees:
 22 *Provided further,* That all restricted fees shall be deposited in the state
 23 treasury in accordance with the provisions of K.S.A. 75-4215, and
 24 amendments thereto, and shall be credited to the appropriate account of the
 25 restricted fees fund and shall be used solely for the specific purpose or
 26 purposes for which collected: *And provided further,* That moneys received
 27 for student fees in any account of the restricted fees fund may be
 28 transferred to one or more other accounts of the restricted fees fund.

29 Service clearing fund.....No limit

30 *Provided,* That the service clearing fund shall be used for the following
 31 service activities: Residence hall food stores; university motor pool;
 32 military uniforms; telecommunications service; and such other internal
 33 service activities as are authorized by the state board of regents under
 34 K.S.A. 76-755, and amendments thereto.

35 Health service fund.....No limit

36 Kansas career work study program fund.....No limit

37 Student union fund.....No limit

38 Federal Perkins loan fund.....No limit

39 Health professions student loan fund.....No limit

40 Housing system suspense fund.....No limit

41 Scientific research and development project – special revenue
 42 fund.....No limit

43 Housing system operations fund.....No limit

1	Housing system repairs, equipment and improvement fund.....	No limit
2	Educational opportunity act – federal fund.....	No limit
3	Loans for disadvantaged students fund.....	No limit
4	Prepaid tuition fees clearing fund.....	No limit
5	Kansas comprehensive grant fund.....	No limit
6	Fire service training program fund.....	No limit
7	University federal fund.....	No limit
8	Johnson county education research triangle fund.....	No limit
9	Federal higher education fiscal stabilization fund – university of Kansas	
10	.....	No limit
11	Standardized water data repository fund.....	No limit

12 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 13 director of accounts and reports shall transfer amounts specified by the
 14 chancellor of the university of Kansas of not to exceed a total of \$325,000
 15 for all such amounts, from the general fees fund to the following specified
 16 funds and accounts of funds: Federal Perkins student loan program
 17 account of the national direct student loan fund; federal supplemental
 18 educational opportunity program account of the national direct student
 19 loan fund; federal disadvantaged student loan program account of the
 20 national direct student loan fund; health professions student loan fund.

21 (d) There is appropriated for the above agency from the state water
 22 plan fund for the fiscal year ending June 30, 2012, for the water plan
 23 project or projects specified, the following:

24 Geological survey.....\$28,800

25 *Provided*, That any unencumbered balance in excess of \$100 as of June
 26 30, 2011, in the geological survey account is hereby reappropriated for
 27 fiscal year 2012.

28 ~~Sec. 68.~~ **120.**

29 UNIVERSITY OF KANSAS MEDICAL CENTER

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operating expenditures (including official hospitality).....\$103,130,897

33 *Provided*, That any unencumbered balance in the operating
 34 expenditures (including official hospitality) account in excess of \$100 as
 35 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 36 *further*, That expenditures may be made from this account for the purchase
 37 of malpractice insurance for students in training at the university of Kansas
 38 school of medicine, nursing and allied health: *And provided further*, That
 39 expenditures from this account may be used to reimburse medical
 40 residents in residency programs located in Kansas City at the university of
 41 Kansas medical center for the purchase of health insurance for residents'
 42 dependents.

43 Medical scholarships and loans.....\$2,652,900

1 *Provided*, That any unencumbered balance in the medical scholarships
2 and loans account in excess of \$100 as of June 30, 2011, is hereby
3 reappropriated for fiscal year 2012.

4 Any unencumbered balance in each of the following accounts in
5 excess of \$100 as of June 30, 2010, is hereby reappropriated for fiscal year
6 2012: Southwest Kansas access project.

7 (b) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

11 General fees fund.....No limit

12 *Provided*, That expenditures may be made from the general fees fund to
13 match federal grant moneys.

14 Faculty of distinction matching fund.....No limit

15 Restricted fees fund.....No limit

16 *Provided*, That restricted fees shall be limited to the following
17 accounts: Technology equipment; computer services; expenses reimbursed
18 by the Kansas university endowment association; postgraduate fees;
19 pathology fees; student health insurance premiums; gift receipts;
20 designated research collaboration; facilities use; photography; continuing
21 education; student activity fees; student application fees; department
22 duplicating; student health services; student identification badges; student
23 transcript fees; loan administration fees; fitness center fees; occupational
24 health fees; computer remote access; employee health; telekid care fees;
25 area outreach fees; police fees; endowment payroll reimbursement; rental
26 property; e-learning fees; surplus property sales; student union fees;
27 outreach air travel; student loan legal fees; hospital authority salary
28 reimbursements; graduate medical education contracts; Kansas university
29 physicians inc., salaries reimbursements; housestaff activity fees; anatomy
30 cadavers; biotechnology services; energy center funded depreciation;
31 fungal sales; biostatistics; electron microscope services; Wichita faculty
32 contracts; physical therapy services; legal fee reimbursements; sponsored
33 research; departmental commercial receipts for all sales, refunds and all
34 other collections of receipts not specifically enumerated above; department
35 of social and rehabilitation services cost-sharing; *Provided, however*, That
36 the state board of regents, with the approval of the state finance council
37 acting on this matter which is hereby characterized as a matter of
38 legislative delegation and subject to the guidelines prescribed in subsection
39 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
40 this list of restricted fees: *Provided further*, That all restricted fees shall be
41 deposited in the state treasury in accordance with the provisions of K.S.A.
42 75-4215, and amendments thereto, and shall be credited to the appropriate
43 account of the restricted fees fund and shall be used solely for the specific

- 1 purpose or purposes for which collected: *And provided further*, That
 2 expenditures may be made from this fund to purchase health insurance
 3 coverage for all students enrolled in the school of allied health, school of
 4 nursing and school of medicine.
- 5 Scientific research and development – special revenue fund.....No limit
 - 6 Kansas breast cancer research fund.....No limit
 - 7 Sponsored research overhead fund.....No limit
 - 8 Parking fund – Wichita campus.....No limit
 - 9 Services to hospital authority fund.....No limit
 - 10 Direct medical education reimbursement fund.....No limit
 - 11 Service clearing fund.....No limit
- 12 *Provided*, That the service clearing fund shall be used for the following
 13 service activities: Printing services; purchasing storeroom; university
 14 motor pool; clothing (uniforms); physical plant storeroom; photo services;
 15 telecommunications services; facilities operations discretionary repairs;
 16 animal care; graphic services; instructional services; biomedical
 17 engineering; audiovisual services; computing services; and such other
 18 internal service activities as are authorized by the state board of regents
 19 under K.S.A. 76-755, and amendments thereto.
- 20 Educational nurse faculty loan program fund.....No limit
 - 21 Federal college work study fund.....No limit
 - 22 AMA education and research grant fund.....No limit
 - 23 Federal health professions/primary care student loan fund.....No limit
 - 24 Federal nursing student loan fund.....No limit
 - 25 Suspense fund.....No limit
 - 26 Federal student educational opportunity grant fund.....No limit
 - 27 Federal Pell grant fund.....No limit
 - 28 Federal Perkins student loan fund.....No limit
 - 29 Medical loan repayment fund.....No limit
- 30 *Provided*, That expenditures from the medical loan repayment fund for
 31 attorney fees and litigation costs associated with the administration of the
 32 medical scholarship and loan program shall be in addition to any
 33 expenditure limitation imposed on the operating expenditures account of
 34 the medical loan repayment fund or on the total expenditures from the
 35 medical loan repayment fund.
- 36 Medical student loan programs provider assessment fund.....No limit
 - 37 Graduate medical education administration reserve fund.....No limit
 - 38 University of Kansas medical center private practice foundation
 39 reserve fund.....No limit
 - 40 Robert Wood Johnson award fund.....No limit
 - 41 Federal scholarship for disadvantaged students fund.....No limit
 - 42 University federal fund.....No limit
 - 43 Leveraging educational assistance partnership federal fund.....No limit

- 1 Graduate medical education support fund.....No limit
- 2 Johnson county education research triangle fundNo limit
- 3 Federal higher education fiscal stabilization fund – university of Kansas
- 4 medical centerNo limit
- 5 Wichita center for graduate medical education federal fiscal stabilization
- 6 fund.....No limit

7 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 8 director of accounts and reports shall transfer amounts specified by the
 9 chancellor of the university of Kansas of not to exceed a total of \$125,000
 10 for all such amounts, from the general fees fund to the following funds:
 11 Federal Perkins student loan fund; federal nursing student loan fund;
 12 federal student education opportunity grant fund; federal college work
 13 study fund; educational nurse faculty loan program fund; federal health
 14 professions/primary care student loan fund.

15 (d) During the fiscal year ending June 30, 2012, and within the limits
 16 of appropriations therefor, the university of Kansas medical center may
 17 enter into contracts to purchase additional malpractice insurance for
 18 medical students enrolled at the university of Kansas medical center while
 19 in clinical training at the university of Kansas medical center or at other
 20 health care institutions.

21 (e) During the fiscal year ending June 30, 2012, the director of
 22 accounts and reports shall transfer an amount specified by the chancellor
 23 from the general fees fund to the student health insurance premiums
 24 account of the restricted fees fund.

25 Sec. 69.

26 WICHITA STATE UNIVERSITY

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2012, the following:

29 Operating expenditures (including official hospitality).....\$66,286,761

30 *Provided*, That any unencumbered balance in the operating
 31 expenditures (including official hospitality) account in excess of \$100 as
 32 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

33 (b) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures shall not exceed the following:

37 General fees fund.....No limit

38 *Provided*, That expenditures may be made from the general fees fund to
 39 match federal grant moneys: *Provided further*, That expenditures may be
 40 made from the general fees fund for official hospitality.

41 Restricted fees fund.....No limit

42 *Provided*, That restricted fees shall be limited to receipts for the
 43 following accounts: Summer school workshops; technology equipment;

1 concert course; dramatics; continuing education; flight training; gifts and
 2 grants (for teaching, research, and capital improvements); testing service;
 3 state department of education (vocational); investment income from
 4 bequests; sale of surplus books and art objects; public service; veterans
 5 counseling and educational benefits; sponsored research; campus privilege
 6 fee; student activities; national defense education programs; engineering
 7 equipment fee; midwestern student exchange; departmental receipts – for
 8 all sales, refunds and other collections or receipts not specifically
 9 enumerated above: *Provided, however,* That the state board of regents,
 10 with the approval of the state finance council acting on this matter which is
 11 hereby characterized as a matter of legislative delegation and subject to the
 12 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 13 amendments thereto, may amend or change this list of restricted fees:
 14 *Provided further,* That all restricted fees shall be deposited in the state
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the appropriate account of the
 17 restricted fees fund and shall be used solely for the specific purpose or
 18 purposes for which collected: *And provided further,* That expenditures may
 19 be made from this fund to purchase insurance for equipment purchased
 20 through research and training grants only if such grants include money for
 21 and authorize the purchase of such insurance: *And provided further,* That
 22 expenditures from this fund may be made for the purchase of medical
 23 malpractice liability coverage for individuals employed on the medical
 24 staff at the student health center: *And provided further,* That expenditures
 25 may be made from this fund for official hospitality.

- 26 Service clearing fund.....No limit
- 27 *Provided,* That the service clearing fund shall be used for the following
- 28 service activities: Central service duplicating and reproducing bureau;
- 29 automobiles; furniture stores; postal clearing; telecommunication;
- 30 computer service; and such other internal service activities as are
- 31 authorized by the state board of regents under K.S.A. 76-755, and
- 32 amendments thereto.
- 33 Faculty of distinction matching fund.....No limit
- 34 Kansas career work study program fund.....No limit
- 35 Scholarship funds fund.....No limit
- 36 Sponsored research overhead fund.....No limit
- 37 Economic opportunity act – federal fund.....No limit
- 38 Education opportunity grant – federal fund.....No limit
- 39 Matching education opportunity grant fund.....No limit
- 40 Health professions student assistance program – loans fund.....No limit
- 41 Nine month payroll clearing account fund.....No limit
- 42 Pell grants fund.....No limit
- 43 Housing system suspense fund.....No limit

1	Housing system operations fund.....	No limit
2	Housing system renovation principal and interest fund.....	No limit
3	Housing system renovation and bond reserve fund.....	No limit
4	WSU housing system depreciation and replacement fund.....	No limit
5	Perkins loan fund.....	No limit
6	Kansas distinguished scholarship fund.....	No limit
7	Kansas comprehensive grant fund.....	No limit
8	WSU housing systems revenue fund.....	No limit
9	University federal fund.....	No limit

10 *Provided*, That expenditures may be made by the above agency from
 11 the university federal fund to purchase insurance for equipment purchased
 12 through research and training grants only if such grants include money for
 13 and authorize the purchase of such insurance.

14	Leveraging educational assistance partnership – federal fund.....	No limit
15	Federal higher education fiscal stabilization fund – Wichita state university	
16	.....	No limit

17 (c) There is appropriated for the above agency from the state
 18 economic development initiatives fund for the fiscal year ending June 30,
 19 2012, the following:

20	Aviation infrastructure.....	\$5,000,000
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21 *Provided*, That any unencumbered balance in the aviation infrastructure
 22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 23 fiscal year 2012: *Provided further*, That during the fiscal year ending June
 24 30, 2012, notwithstanding the provisions of any other statute, in addition
 25 to the other purposes for which expenditures may be made from the
 26 aviation infrastructure account of the state economic development
 27 initiatives fund for fiscal year 2012 by Wichita state university by this or
 28 other appropriation act of the 2011 regular session of the legislature, the
 29 moneys appropriated in the aviation infrastructure account of the state
 30 economic development initiatives fund for fiscal year 2012 may only be
 31 expended for training **and** equipment expenditures of the national center
 32 for aviation training.

33 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,
 34 in addition to the other purposes for which expenditures may be made by
 35 Wichita state university from moneys appropriated from the state general
 36 fund or any special revenue fund for the above agency for fiscal year 2011
 37 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
 38 of Kansas, or by this or other appropriation act of the 2011 regular session
 39 of the legislature, expenditures shall be made by Wichita state university
 40 from the state general fund or from any special revenue fund for fiscal year
 41 2011 and fiscal year 2012, after consultation with the national institute for
 42 aviation research, to provide for the establishment of a technical training
 43 board: *Provided*, That, except as otherwise provided in this subsection (d),

1 such board shall be similar in composition to the aviation research board
 2 and shall advise the president of Wichita state university, and others
 3 representing Wichita state university, on all expenditures from the aviation
 4 infrastructure account of the state economic development initiatives fund
 5 for fiscal year 2011 and fiscal year 2012: *Provided further*, That such
 6 board shall review and evaluate all such expenditures: *And provided*
 7 *further*, That the executive director of the national institute for aviation
 8 research shall be the administrator for the technical training board: *And*
 9 *provided further*, That the membership of the technical training board shall
 10 include representatives of Sedgwick county and representatives of the
 11 Wichita area technical college as ex-officio, nonvoting members: *And*
 12 *provided further*, That the technical training board shall prepare and submit
 13 a report to the legislature, which shall be presented to the education budget
 14 committee of the house of representatives and to the appropriate
 15 subcommittee of the ways and means committee of the senate, not later
 16 than the calendar day of the 2012 regular session of the legislature,
 17 detailing the findings of the technical training board regarding the
 18 expenditures by Wichita state university from the aviation infrastructure
 19 account of the state economic development initiatives fund for fiscal year
 20 2011 and fiscal year 2012.

21 ~~Sec. 70.~~ **121.**

22 STATE BOARD OF REGENTS

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2012, the following:
 25 Operating expenditures (including official hospitality).....\$3,261,520
 26 *Provided*, That any unencumbered balance in the operating
 27 expenditures (including official hospitality) account in excess of \$100 as
 28 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 29 *further*, That, during fiscal year 2012, notwithstanding the provisions of
 30 any other statute, in addition to the other purposes for which expenditures
 31 may be made from the operating expenditures (including official
 32 hospitality) account for fiscal year 2012 by the state board of regents as
 33 authorized by this or other appropriation act of the 2011 regular session of
 34 the legislature, the state board of regents is hereby authorized to make
 35 expenditures from the operating expenditures (including official
 36 hospitality) account for fiscal year 2012 for attendance at an in-state
 37 meeting by members of the state board of regents for participation in
 38 matters of educational interest to the state of Kansas, upon approval of
 39 such attendance and participation by the state board of regents: *And*
 40 *provided further*, That each member of the state board of regents attending
 41 an in-state meeting so authorized shall be paid compensation, subsistence
 42 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
 43 and amendments thereto, for members of the legislature: *And provided*

1 *further*; That, during fiscal year 2012, notwithstanding the provisions of
 2 any other statute and in addition to the other purposes for which
 3 expenditures may be made from the operating expenditures (including
 4 official hospitality) account for fiscal year 2012 by the state board of
 5 regents as authorized by this or other appropriation act of the 2011 regular
 6 session of the legislature, the state board of regents is hereby authorized to
 7 make expenditures from the operating expenditures (including official
 8 hospitality) account for fiscal year 2012 for attendance at an out-of-state
 9 meeting by members of the state board of regents whenever under any
 10 provision of law such members of the state board of regents are authorized
 11 to attend the out-of-state meeting or whenever the state board of regents
 12 authorizes such members to attend the out-of-state meeting for
 13 participation in matters of educational interest to the state of Kansas: *And*
 14 *provided further*; That each member of the state board of regents attending
 15 an out-of-state meeting so authorized shall be paid compensation,
 16 subsistence allowances, mileage and other expenses as provided in K.S.A.
 17 75-3212, and amendments thereto, for members of the legislature: *And*
 18 *provided further*; That the above agency, working in conjunction with the
 19 University of Kansas, Kansas State University and Wichita State
 20 University, shall develop and provide a multi-year plan for accomplishing
 21 the necessary expansion in the engineering programs to alleviate the
 22 severe shortage of engineering graduates: *And provided further*; That the
 23 plan shall be submitted to the governor and the legislature on or before
 24 September 1, 2011.

25 State scholarship program.....\$1,078,766

26 *Provided*, That any unencumbered balance in the state scholarship
 27 program account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012: *Provided further*; That expenditures
 29 may be made from the state scholarship program account for the state
 30 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 31 for the Kansas distinguished scholarship program under K.S.A. 74-3278
 32 through 74-3283, and amendments thereto: *And provided further*; That of
 33 the total amount appropriated in the state scholarship program account the
 34 amount dedicated for the Kansas distinguished scholarship program shall
 35 not exceed \$25,000.

36 Comprehensive grant program.....\$14,936,208

37 *Provided*, That any unencumbered balance in the comprehensive grant
 38 program account in excess of \$100 as of June 30, 2011, is hereby
 39 reappropriated for fiscal year 2012.

40 Ethnic minority scholarship program.....\$300,071

41 *Provided*, That any unencumbered balance in the ethnic minority
 42 scholarship program account in excess of \$100 as of June 30, 2011, is
 43 hereby reappropriated for fiscal year 2012.

1 Kansas work-study program.....\$502,801
2 *Provided*, That any unencumbered balance in the Kansas work-study
3 program account in excess of \$100 as of June 30, 2011, is hereby
4 reappropriated for fiscal year 2012: *Provided further*, That the state board
5 of regents is hereby authorized to transfer moneys from the Kansas work-
6 study program account to the Kansas career work study program fund of
7 any institution under its jurisdiction participating in the Kansas work-study
8 program established by K.S.A. 74-3274 et seq., and amendments thereto:
9 *And provided further*, That all moneys transferred from this account to the
10 Kansas career work study program fund of any such institution shall be
11 expended for and in accordance with the Kansas work-study program.
12 ROTC service scholarships.....\$177,447
13 *Provided*, That any unencumbered balance in the ROTC service
14 scholarships account in excess of \$100 as of June 30, 2011, is hereby
15 reappropriated for fiscal year 2012.
16 Military service scholarships.....\$475,982
17 *Provided*, That any unencumbered balance in the military service
18 scholarships account in excess of \$100 as of June 30, 2011, is hereby
19 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
20 from the military service scholarships account shall be made for
21 scholarships awarded under the military service scholarship program act.
22 Teachers scholarship program.....\$1,868,572
23 *Provided*, That any unencumbered balance in the teachers scholarship
24 program account in excess of \$100 as of June 30, 2011, is hereby
25 reappropriated for fiscal year 2012.
26 National guard educational assistance.....\$881,365
27 *Provided*, That any unencumbered balance in the national guard
28 educational assistance account in excess of \$100 as of June 30, 2011, is
29 hereby reappropriated for fiscal year 2012.
30 Vocational scholarships.....\$115,450
31 *Provided*, That any unencumbered balance in the vocational
32 scholarships account in excess of \$100 as of June 30, 2011, is hereby
33 reappropriated for fiscal year 2012.
34 Nursing student scholarship program.....\$422,284
35 *Provided*, That any unencumbered balance in the nursing student
36 scholarship program account in excess of \$100 as of June 30, 2011, is
37 hereby reappropriated for fiscal year 2012.
38 Optometry education program.....\$108,380
39 *Provided*, That any unencumbered balance in the optometry education
40 program account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012.
42 Municipal university operating grant.....\$11,087,963**\$5,543,982**
43 Technical college aid for technical education.....\$18,892,718

1 Other institutions aid for technical education.....\$12,205,692
 2 Adult basic education.....\$1,474,591
 3 Community college operating grant.....\$97,166,602
 4 Technology equipment at community colleges and Washburn university
 5\$403,277
 6 *Provided*, That the state board of regents is hereby authorized to make
 7 expenditures from the technology equipment at community colleges and
 8 Washburn university account for grants to community colleges and
 9 Washburn university pursuant to grant applications for the purchase of
 10 technology equipment, in accordance with guidelines established by the
 11 state board of regents.
 12 Vocational education capital outlay aid.....\$72,448
 13 Payment to KPERs.....\$1,755,697
 14 Tuition waivers.....\$85,677
 15 Nurse educator grant program.....\$190,393
 16 *Provided*, That any unencumbered balance in the nurse educator grant
 17 program account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 19 from the nurse educator grant program account shall be made for
 20 scholarships awarded under the nurse educator service scholarship
 21 program act.
 22 Nursing faculty and supplies grant program.....\$1,808,733
 23 *Provided*, That any unencumbered balance in the nursing faculty and
 24 supplies grant program account in excess of \$100 as of June 30, 2011, is
 25 hereby reappropriated for fiscal year 2012: *Provided further*, That the state
 26 board of regents is hereby authorized to make grants to Kansas
 27 postsecondary education institutions from the nursing faculty and supplies
 28 grant program account for expansion of nursing faculty and consumable
 29 laboratory supplies: *And provided further*, That such grants shall be either
 30 need-based or competitive and shall be matched on the basis of \$1 from
 31 the nurse faculty and supplies grant program account for \$1 from the state
 32 educational institution receiving the grant: *And provided further*, That not
 33 less than \$95,196 in such grants shall be made to accredited private post
 34 secondary educational institutions in Kansas.
 35 Postsecondary technical education authority.....\$694,554
 36 Midwest higher education commission.....\$95,000
 37 Any unencumbered balance in each of the following accounts in excess
 38 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
 39 Southwest Kansas access project.
 40 (b) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures shall not exceed the following:

- 1 Osteopathic medical service scholarship repayment fund.....No limit
- 2 Vocational education scholarship discontinued attendance fund.....No limit
- 3 Leveraging educational assistance program fund – federal.....No limit
- 4 Regents’ scholarship gift fund.....No limit
- 5 *Provided*, That expenditures may be made from the regents' scholarship
- 6 gift fund for scholarships awarded to Kansas residents who are attending
- 7 institutions of postsecondary education in Kansas which are authorized
- 8 under the laws of this state to award academic degrees and who meet
- 9 academic and other eligibility criteria established by the state board of
- 10 regents by rules and regulations: *Provided, however*; That a financial needs
- 11 test shall not be one of the eligibility criteria established by the state board
- 12 of regents for such scholarships: *Provided further*; That no scholarship
- 13 awarded from this fund shall exceed \$2,000 per academic year: *And*
- 14 *provided further*; That any recipient of a scholarship awarded from this
- 15 fund may also receive either a state scholarship under K.S.A. 72-6810
- 16 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
- 17 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
- 18 *further*; That there shall be no reduction of any scholarship awarded from
- 19 this fund for the amount of any such state scholarship or tuition grant
- 20 received.
- 21 KAN-ED fund.....No limit
- 22 *Provided*, That expenditures may be made from the KAN-ED fund for
- 23 official hospitality for the purposes of the KAN-ED act.
- 24 KAN-ED federal fund.....No limit
- 25 Earned indirect costs fund – federal.....No limit
- 26 Faculty of distinction program fund.....No limit
- 27 Paul Douglas teacher scholarship fund – federal.....No limit
- 28 GED credentials processing fees fund.....No limit
- 29 Proprietary school fee fund.....No limit
- 30 Tuition waiver gifts, grants and reimbursements fund.....No limit
- 31 Adult basic education – federal fund.....No limit
- 32 Truck driver training fund.....No limit
- 33 No child left behind federal fund.....No limit
- 34 Comprehensive grant program discontinued attendance fund.....No limit
- 35 State scholarship discontinued attendance fund.....No limit
- 36 Kansas ethnic minority fellowship program fund.....No limit
- 37 Private postsecondary educational institution degree authorization expense
- 38 reimbursement fee fund.....No limit
- 39 Substance abuse education fund – federal.....No limit
- 40 Nursing service scholarship program fund.....No limit
- 41 Clearing fund.....No limit
- 42 Conversion of materials and equipment fund.....No limit
- 43 Teacher scholarship program fund.....No limit

- 1 Motorcycle safety fund.....No limit
- 2 Financial aid services fee fund.....No limit
- 3 *Provided*, That expenditures may be made from the financial aid
- 4 services fee fund for operating expenditures directly or indirectly related to
- 5 the operating costs associated with student financial assistance programs
- 6 administered by the state board of regents: *Provided further*, That the chief
- 7 executive officer of the state board of regents is hereby authorized to fix,
- 8 charge and collect fees for the processing of applications and other
- 9 activities related to student financial assistance programs administered by
- 10 the state board of regents: *And provided further*, That such fees shall be
- 11 fixed in order to recover all or a part of the direct and indirect operating
- 12 expenses incurred for administering such programs: *And provided further*,
- 13 That all moneys received for such fees shall be deposited in the state
- 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 15 amendments thereto, and shall be credited to the financial aid services fee
- 16 fund.
- 17 Inservice education workshop fee fund.....No limit
- 18 Optometry education repayment fund.....No limit
- 19 Teacher scholarship repayment fund.....No limit
- 20 Advanced registered nurse practitioner service scholarship program fund
- 21No limit
- 22 Nursing service scholarship repayment fund.....No limit
- 23 Nurse educator service scholarship repayment fund.....No limit
- 24 ROTC service scholarship program fund.....No limit
- 25 ROTC service scholarship repayment fund.....No limit
- 26 Carl D. Perkins vocational and technical education – federal fund..No limit
- 27 Carl D. Perkins vocational and technical education – federal fund – state
- 28 operations.....No limit
- 29 College access challenge grant program.....No limit
- 30 Kansas national guard educational assistance program repayment fund. No
- 31 limit
- 32 Carl D. Perkins technical preparation – federal fund.....No limit
- 33 Grants fund.....No limit
- 34 Workforce development loan fund.....No limit
- 35 Regents clearing fund.....No limit
- 36 Private and out-of-state postsecondary educational institution fee fund..No
- 37 limit
- 38 Federal higher education fiscal stabilization fund.....No limit
- 39 Federal higher education fiscal stabilization fund – community colleges No
- 40 limit
- 41 Federal higher education fiscal stabilization fund – municipal universityNo
- 42 limit
- 43 Federal higher education fiscal stabilization fund – postsecondary

1 technical education.....No limit
2 Statewide data systems ARRA – unifying data systems to support systemic
3 changes fund.....No limit

4 (c) During the fiscal year ending June 30, 2012, the chief executive
5 officer of the state board of regents, with the approval of the director of the
6 budget, may transfer any part of any item of appropriation in an account of
7 the state general fund for the fiscal year ending June 30, 2012, to another
8 item of appropriation in an account of the state general fund for fiscal year
9 2012. The chief executive officer of the state board of regents shall certify
10 each such transfer to the director of accounts and reports and shall transmit
11 a copy of each such certification to the director of legislative research. As
12 used in this subsection, “account” (1) means the operating expenditures
13 (including official hospitality) account of the state board of regents, the
14 university of Kansas, the university of Kansas medical center, Kansas state
15 university, Kansas state university veterinary medical center, Kansas state
16 university extension systems and agriculture research programs, Wichita
17 state university, Emporia state university, Pittsburg state university and
18 Fort Hays state university; and (2) includes each other account of the state
19 general fund of the state board of regents.

20 (d) During the fiscal year ending June 30, 2012, the chief executive
21 officer of the state board of regents, subject to the applicable restrictions
22 and limitations or other provisions of federal grant agreements, is hereby
23 authorized to transfer moneys that are received under a federal grant and
24 that are credited to a federal fund of the state board of regents to a federal
25 fund of an institution under the supervision and management of the state
26 board of regents during the fiscal year ending June 30, 2012. The chief
27 executive officer of the state board of regents shall certify each such
28 transfer to the director of accounts and reports and shall transmit a copy of
29 each such certification to the director of the budget and to the director of
30 legislative research. As used in this subsection (d), "federal fund" means
31 (1) the federal flexible fiscal stabilization fund, the federal higher
32 education fiscal stabilization fund – community colleges, the federal
33 higher education fiscal stabilization fund – municipal university, or the
34 federal higher education fiscal stabilization fund – postsecondary technical
35 education of the state board of regents, (2) the federal flexible fiscal
36 stabilization fund – university of Kansas, the federal flexible fiscal
37 stabilization fund – university of Kansas medical center, the federal
38 flexible fiscal stabilization fund – Kansas state university, the federal
39 flexible fiscal stabilization fund – Kansas state university veterinary
40 medical center, the federal flexible fiscal stabilization fund – Kansas state
41 university extension systems and agriculture research programs, the
42 federal flexible fiscal stabilization fund – Wichita state university, the
43 federal flexible fiscal stabilization fund – Emporia state university, the

1 federal flexible fiscal stabilization fund – Pittsburg state university, and the
2 federal flexible fiscal stabilization fund – Fort Hays state university of
3 such institutions, or (3) a federal fiscal stabilization fund of a community
4 college, the municipal university or an institution of postsecondary
5 technical education.

6 (e) (1) In addition to the other purposes for which expenditures may be
7 made by any state educational institution from the moneys appropriated
8 from the state general fund or from any special revenue fund for fiscal year
9 2012 for such state educational institution as authorized by this or other
10 appropriation act of the 2011 regular session of the legislature,
11 expenditures may be made by such state educational institution from
12 moneys appropriated from the state general fund or from any special
13 revenue fund for fiscal year 2012 for the purposes of capital improvement
14 projects making energy and other conservation improvements: *Provided,*
15 That such capital improvement projects are hereby approved for such state
16 educational institution for the purposes of subsection (b) of K.S.A. 74-
17 8905, and amendments thereto, and the authorization of issuance of one or
18 more series of bonds by the Kansas development finance authority in
19 accordance with that statute from time to time during fiscal year 2012:
20 *Provided, however,* That no such bonds shall be issued until the state board
21 of regents has first advised and consulted on any such project with the
22 joint committee on state building construction: *Provided further,* That the
23 amount of the bond proceeds that may be utilized for any such capital
24 improvement project shall be subject to approval by the state finance
25 council acting on this matter which is hereby characterized as a matter of
26 legislative delegation and subject to the guidelines prescribed in subsection
27 (c) of K.S.A. 75-3711c, and amendments thereto, except that such
28 approval also may be given while the legislature is in session: *And*
29 *provided further,* That, in addition to such project costs, any such amount
30 of bond proceeds may include costs of issuance, capitalized interest and
31 any required reserves for the payment of principal and interest on such
32 bonds: *And provided further,* That all moneys received from the issuance
33 of any such bonds shall be deposited and accounted for as prescribed by
34 applicable bond covenants: *And provided further,* That payments relating
35 to principal and interest on such bonds shall be subject to and dependent
36 upon annual appropriations therefor to the state educational institution for
37 which the bonds are issued: *And provided further,* That each energy
38 conservation capital improvement project for which bonds are issued for
39 financing under this subsection shall be designed and completed in order
40 to have cost savings sufficient to be equal or greater than the cost of debt
41 service on such bonds: *And provided further,* That the state board of
42 regents shall prepare and submit a report to the committee on
43 appropriations of the house of representatives and the committee on ways

1 and means of the senate on the savings attributable to energy conservation
2 capital improvements for which bonds are issued for financing under this
3 subsection at the beginning of the 2012 regular session of the legislature.

4 (2) As used in this subsection, “state educational institution” includes
5 each state educational institution as defined in K.S.A. 76-711, and
6 amendments thereto.

7 (f) There is appropriated for the above agency from the state
8 economic development initiatives fund for the fiscal year ending June 30,
9 2012, the following:

10 SEDIF – vocational education capital outlay aid.....\$2,565,000

11 *Provided*, That expenditures from the SEDIF – vocational education
12 capital outlay aid account for each grant of vocational education capital
13 outlay aid shall be matched by the postsecondary institution awarded such
14 grant in an amount which is equal to 50% of the grant: *Provided further*,
15 That any unencumbered balance in excess of \$100 as of June 30, 2011, in
16 the SEDIF – vocational education capital outlay aid account is hereby
17 reappropriated for fiscal year 2012.

18 SEDIF – technology innovation and internship program.....\$180,500

19 *Provided*, That any unencumbered balance in excess of \$100 as of June
20 30, 2011, in the SEDIF – technology innovation and internship program
21 account is hereby reappropriated for fiscal year 2012.

22

23 SEDIF – EPSCOR.....\$1,000,000

24 (g) There is appropriated for the above agency from the Kansas
25 educational building fund for the fiscal year ending June 30, 2012, the
26 following:

27 EBF – state building insurance.....\$475,000

28 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and
29 amendments thereto, expenditures may be made by the above agency from
30 the EBF – state building insurance account of the Kansas educational
31 building fund for state building insurance premiums.

32 ~~(h) During the fiscal year ending June 30, 2012, notwithstanding any~~
33 ~~provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and~~
34 ~~amendments thereto, as such subsection existed prior to June 30, 2009, to~~
35 ~~the contrary, the amount of \$10,000,000 shall be certified before July 1,~~
36 ~~2012, by the chief executive officer of the state board of regents to the~~
37 ~~administrator of the KUSF and the administrator of the KUSF shall pay~~
38 ~~such amount from the Kansas universal service fund of the state~~
39 ~~corporation commission to the KAN-ED fund of the state board of regents~~
40 ~~during the fiscal year 2012 in accordance with the provisions of~~
41 ~~subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and~~
42 ~~amendments thereto, as such subsections existed prior to June 30, 2009.~~

43

Sec. 7122.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures\$23,232,475

Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$2,000.

Community corrections.....~~\$16,498,912~~**\$16,998,912**

Provided, That any unencumbered balance in the community corrections account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*, That no expenditures may be made by any county from any grant made to such county from the community corrections account for either half of state fiscal year 2012 which supplant any amount of local public or private funding of existing programs as determined in accordance with rules and regulations adopted by the secretary of corrections.

Local jail payments.....\$1,100,000

Provided, That, notwithstanding the provisions of K.S.A. 19-1930, and amendments thereto, payments by the department of corrections under subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of maintenance of prisoners shall not exceed the per capita daily operating cost, not including inmate programs, for the department of corrections.

Treatment and programs.....~~\$46,958,764~~**\$47,708,764**

Provided, That any unencumbered balance in the treatment and programs account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Topeka correctional facility – facilities operations.....\$13,222,652

Provided, That any unencumbered balance in the Topeka correctional facility – facilities operations account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*, That expenditures from the Topeka correctional facility – facilities operations account for official hospitality shall not exceed \$500.

Hutchinson correctional facility – facilities operations.....\$30,116,393

Provided, That any unencumbered balance in the Hutchinson correctional facility – facilities operations account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*, That expenditures from the Hutchinson correctional facility – facilities operations account for official hospitality shall not exceed \$500.

Lansing correctional facility – facilities operations.....\$38,849,714

Provided, That any unencumbered balance in the Lansing correctional facility – facilities operations account in excess of \$100 as of June 30,

1 2011, is hereby reappropriated for fiscal year 2012: *Provided, however,*
2 That expenditures from the Lansing correctional facility – facilities
3 operations account for official hospitality shall not exceed \$500.
4 Ellsworth correctional facility – facilities operations.....\$13,071,970
5 *Provided, That any unencumbered balance in the Ellsworth correctional*
6 *facility – facilities operations account in excess of \$100 as of June 30,*
7 *2011, is hereby reappropriated for fiscal year 2012: *Provided, however,**
8 *That expenditures from the Ellsworth correctional facility – facilities*
9 *operations account for official hospitality shall not exceed \$500.*
10 Winfield correctional facility – facilities operations.....\$12,718,627
11 *Provided, That any unencumbered balance in the Winfield correctional*
12 *facility – facilities operations account in excess of \$100 as of June 30,*
13 *2011, is hereby reappropriated for fiscal year 2012: *Provided, however,**
14 *That expenditures from the Winfield correctional facility – facilities*
15 *operations account for official hospitality shall not exceed \$500.*
16 Norton correctional facility – facilities operations.....\$15,285,154
17 *Provided, That any unencumbered balance in the Norton correctional*
18 *facility – facilities operations account in excess of \$100 as of June 30,*
19 *2011, is hereby reappropriated for fiscal year 2012: *Provided, however,**
20 *That expenditures from the Norton correctional facility – facilities*
21 *operations account for official hospitality shall not exceed \$500.*
22
23 El Dorado correctional facility – facilities operations.....\$24,063,354
24 *Provided, That any unencumbered balance in the El Dorado*
25 *correctional facility – facilities operations account in excess of \$100 as of*
26 *June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,**
27 *however; That expenditures from the El Dorado correctional facility –*
28 *facilities operations account for official hospitality shall not exceed \$500.*
29 Larned correctional mental health facility – facilities operations
30\$10,164,587
31 *Provided, That any unencumbered balance in the Larned correctional*
32 *mental health facility – facilities operations account in excess of \$100 as*
33 *of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,**
34 *however; That expenditures from the Larned correctional mental health*
35 *facility – facilities operations account for official hospitality shall not*
36 *exceed \$500.*
37 Facilities operations.....\$13,990,696
38 *Provided, That any unencumbered balance in the facilities operations*
39 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*
40 *fiscal year 2012.*
41 Any unencumbered balance in excess of \$100 as of June 30, 2011, in
42 each of the following accounts is hereby reappropriated for fiscal year
43 2012: Department of corrections forensic psychologist fund.

1 Any unencumbered balance in the DUI treatment services account in
 2 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal
 3 year 2012: *Provided further*, That expenditures may be made from the DUI
 4 treatment services account for payments associated with providing
 5 treatment services to offenders who were driving under the influence of
 6 alcohol or drugs regardless of when the services were rendered.

7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures other than refunds authorized by law shall
 11 not exceed the following:

12 Federal flexible fiscal stabilization fund.....	No limit
13 Supervision fees fund.....	No limit
14 Residential substance abuse treatment – federal fund.....	No limit
15 Department of corrections forensic psychologist fund.....	No limit
16 Victim assistance fund.....	No limit
17 Ed Byrne memorial justice assistance grants – federal fund.....	No limit
18 Violence against women – federal fund.....	No limit
19 Sex offender management grant – federal fund.....	No limit
20 Recovery act justice assistance – federal fund.....	No limit
21 Department of corrections state asset forfeiture fund.....	No limit
22 Chapter I – federal fund.....	No limit
23 Victims of crime act – federal fund	No limit
24 Correctional industries fund.....	No limit

25 *Provided*, That expenditures may be made from the correctional
 26 industries fund for official hospitality.

27 Ed Byrne state and local law assistance – federal fund.....	No limit
28 Safeguard community grants – federal fund.....	No limit
29 Workforce investment act – federal fund.....	No limit
30 Workplace and community transition training – federal fund.....	No limit
31 Corrections training and staff development – federal fund.....	No limit
32 Second chance act – federal fund.....	No limit
33 Alcohol and drug abuse treatment fund.....	No limit

34 *Provided*, That expenditures may be made from the alcohol and drug
 35 abuse fund for payments associated with providing treatment services to
 36 offenders who were driving under the influence of alcohol or drugs
 37 regardless of when the services were rendered.

38 State of Kansas – department of corrections inmate benefit fund....	No limit
39 Department of corrections – alien incarceration grant fund – federal....	No limit
40 Department of corrections – general fees fund.....	No limit

41 *Provided*, That expenditures may be made from the department of
 42 corrections – general fees fund for operating expenditures for training
 43 programs for correctional personnel, including official hospitality:

1 *Provided further*, That the secretary of corrections is hereby authorized to
 2 fix, charge and collect fees for such programs: *And provided further*, That
 3 such fees shall be fixed in order to recover all or part of the operating
 4 expenses incurred for such training programs, including official
 5 hospitality: *And provided further*, That all fees received for such programs
 6 shall be deposited in the state treasury in accordance with the provisions of
 7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 8 department of corrections – general fees fund.

9	JEHT reentry program fund.....	No limit
10	Sedgwick county program fund.....	No limit
11	Topeka correctional facility – community development block grant –	
12	federal fund.....	No limit
13	Topeka correctional facility – bureau of prisons contract – federal fund..	No
14	limit	
15	Topeka correctional facility – general fees fund.....	No limit
16	Topeka correctional facility – laundry equipment depreciation reserve fund	
17	.....	No limit
18	Hutchinson correctional facility – general fees fund.....	No limit
19	Federal flexible fiscal stabilization fund – Hutchinson correctional facility	
20	.....	No limit
21	Lansing correctional facility – general fees fund.....	No limit
22	Ellsworth correctional facility – general fees fund.....	No limit
23	Winfield correctional facility – general fees fund.....	No limit
24	Federal flexible fiscal stabilization fund – Winfield correctional facility.....	
25	.....	No limit
26	Norton correctional facility – general fees fund.....	No limit
27	Federal flexible fiscal stabilization fund – Norton correctional	
28	facility.....	No limit
29	El Dorado correctional facility – general fees fund.....	No limit
30	Larned correctional mental health facility – general fees fund.....	No limit
31	Correctional services special revenue fund.....	No limit

32 (c) During the fiscal year ending June 30, 2012, the secretary of
 33 corrections, with the approval of the director of the budget, may transfer
 34 any part of any item of appropriation for the fiscal year ending June 30,
 35 2012, from the state general fund for the department of corrections or any
 36 correctional institution or facility under the general supervision and
 37 management of the secretary of corrections to another item of
 38 appropriation for fiscal year 2012 from the state general fund for the
 39 department of corrections or any correctional institution or facility under
 40 the general supervision and management of the secretary of corrections.
 41 The secretary of corrections shall certify each such transfer to the director
 42 of accounts and reports and shall transmit a copy of each such certification
 43 to the director of legislative research.

1 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
2 amendments thereto, or any other statute, the director of accounts and
3 reports shall accept for payment from the secretary of corrections any duly
4 authorized claim to be paid from the local jail payments account of the
5 state general fund during fiscal year 2012 for costs pursuant to subsection
6 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
7 not submitted or processed for payment within the fiscal year in which the
8 service is rendered and whether or not the services were rendered prior to
9 the effective date of this act.

10 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
11 amendments thereto, or any other statute, the director of accounts and
12 reports shall accept for payment from the director of Kansas correctional
13 industries any duly authorized claim to be paid from the correctional
14 industries fund during fiscal year 2012 for operating or manufacturing
15 costs even though such claim is not submitted or processed for payment
16 within the fiscal year in which the service is rendered and whether or not
17 the services were rendered prior to the effective date of this act. The
18 director of Kansas correctional industries shall provide to the director of
19 the budget on or before September 15, 2011, a detailed accounting of all
20 such payments made from the correctional industries fund during fiscal
21 year 2012.

22 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
23 2012, or as soon after each such date as moneys are available, the director
24 of accounts and reports shall transfer \$233,750 from the correctional
25 industries fund to the department of corrections – general fees fund.

26 (g) On October 1, 2011, and January 1, 2012, or as soon after each
27 date as moneys are available, the director of accounts and reports shall
28 transfer \$800,000 from the correctional industries fund to the state general
29 fund: *Provided*, That the transfer of each such amount shall be in addition
30 to any other transfer from the correctional industries fund to the state
31 general fund as prescribed by law: *Provided further*, That the amounts
32 transferred from the correctional industries fund to the state general fund
33 pursuant to this subsection are to reimburse the state general fund for
34 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
35 services and any other governmental services which are performed on
36 behalf of the department of corrections by other state agencies which
37 receive appropriations from the state general fund to provide such services.

38 (h) On July 1, 2012, the chapter I – federal fund of the department of
39 corrections is hereby redesignated as the title I neglected and delinquent
40 children – federal fund of the department of corrections.

41 **(i) During the fiscal years ending June 30, 2011, and June 30,**
42 **2012, all expenditures made by the department of corrections from the**
43 **correctional industries fund shall be made on budget for all purposes**

1 **of state accounting and budgeting for the department of corrections.**

2 **Sec. 72: 123.**

3 **JUVENILE JUSTICE AUTHORITY**

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2012, the following:

6 Operating expenditures.....\$3,434,087**\$3,376,089**

7 *Provided*, That any unencumbered balance in the operating
8 expenditures account in excess of \$100 as of June 30, 2011, is hereby
9 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
10 from the operating expenditures account for official hospitality shall not
11 exceed \$2,000.

12 Management information systems.....\$1,127,782

13 *Provided*, That any unencumbered balance in the management
14 information systems account in excess of \$100 as of June 30, 2011, is
15 hereby reappropriated for fiscal year 2012.

16 Kansas juvenile correctional complex facility operations.....\$17,274,266

17 *Provided*, That any unencumbered balance in the Kansas juvenile
18 correctional complex facility operations account in excess of \$100 as of
19 June 30, 2011, are hereby reappropriated to the Kansas juvenile
20 correctional complex facility operations account for fiscal year 2012:
21 *Provided further*, That expenditures may be made from this account for
22 educational services contracts which are hereby authorized to be
23 negotiated and entered into by the above agency with unified school
24 districts or other public educational services providers: *And provided*
25 *further*, That such educational services contracts shall not be subject to the
26 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

27

28 Larned juvenile correctional facility operations.....\$8,944,586

29 *Provided*, That any unencumbered balance in the Larned juvenile
30 correctional facility operations account in excess of \$100 as of June 30,
31 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
32 expenditures may be made from this account for educational services
33 contracts which are hereby authorized to be negotiated and entered into by
34 the above agency with unified school districts or other public educational
35 services providers: *And provided further*, That such educational services
36 contracts shall not be subject to the competitive bidding requirements of
37 K.S.A. 75-3739, and amendments thereto.

38 Purchase of services.....\$21,979,200

39 Prevention and graduated sanctions community grants

40\$20,683,874**\$19,183,874**

41 *Provided*, That any unencumbered balance in the prevention program
42 grant account in excess of \$100 as of June 30, 2011, and any
43 unencumbered balance in the intervention and graduated sanctions

1 community grants account in excess of \$100 as of June 30, 2011, are
 2 hereby reappropriated to the prevention and graduated sanctions
 3 community grants account for fiscal year 2012: *Provided further*, That
 4 money awarded as grants from the prevention and graduated sanctions
 5 community grants account is not an entitlement to communities, but a
 6 grant that must meet conditions prescribed by the above agency for
 7 appropriate outcomes.

8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures other than refunds authorized by law shall
 12 not exceed the following:

13	Medical assistance program – federal fund.....	No limit
14	Title IVE fund.....	No limit
15	Juvenile accountability incentive block grant – federal fund.....	No limit
16	Juvenile justice delinquency prevention – federal fund.....	No limit
17	Juvenile detention facilities fund.....	\$3,967,161
18	Juvenile justice fee fund – central office.....	No limit
19	Juvenile justice federal fund – Larned juvenile correctional facility	No limit
20	Juvenile justice federal fund – Kansas juvenile correctional complex..	No limit
21	Juvenile justice federal fund.....	No limit
22	Byrne grant – federal fund – Kansas juvenile correctional complex	No limit
23	Kansas juvenile delinquency prevention trust fund.....	No limit
24	Byrne grant – federal fund.....	No limit
25	Prisoner reentry initiative demonstration – federal fund.....	No limit
26	Comprehensive approaches to sex offender management discretionary	
27	grant – federal fund.....	No limit
28	Part E – developing, testing, and demonstrating promising new	
29	programs – federal fund.....	No limit
30	Title V – delinquency prevention program – federal fund.....	No limit
31	Block grants for prevention and treatment of substance abuse – federal	
32	fund.....	No limit
33	Promoting safe and stable families – federal fund.....	No limit
34	Title I program for neglected and delinquent children – federal fund...	No limit
35	Improving teacher quality state grants – federal fund.....	No limit
36	Kansas juvenile correctional complex – juvenile accountability block	
37	grant – federal fund.....	No limit
38	Workforce investment act – federal fund – Kansas juvenile correctional	
39	complex.....	No limit
40	National school lunch program – federal fund – Kansas juvenile	
41	correctional complex.....	No limit
42	National school lunch program – federal fund – Larned juvenile	
43	correctional facility.....	No limit

1	Atchison youth residential center fee fund.....	No limit
2	Larned juvenile correctional facility fee fund.....	No limit
3	Larned juvenile correctional facility – title I neglected	
4	and delinquent children – federal fund.....	No limit
5	Kansas juvenile correctional complex fee fund.....	No limit
6	Kansas juvenile correctional complex – title I neglected	
7	and delinquent children – federal fund.....	No limit
8	Kansas juvenile correctional complex – gifts, grants, and donations fund	
9	.....	No limit

10 (c) During the fiscal year ending June 30, 2012, the commissioner of
 11 juvenile justice, with the approval of the director of the budget, may
 12 transfer any part of any item of appropriation for the fiscal year ending
 13 June 30, 2012, from the state general fund for the juvenile justice authority
 14 or any juvenile correctional facility or institution under the general
 15 supervision and management of the commissioner of juvenile justice to
 16 another item of appropriation for fiscal year 2012 from the state general
 17 fund for the juvenile justice authority or any juvenile correctional facility
 18 or institution under the general supervision and management of the
 19 commissioner of juvenile justice. The commissioner of juvenile justice
 20 shall certify each such transfer to the director of accounts and reports and
 21 shall transmit a copy of each such certification to the director of legislative
 22 research.

23 (d) In addition to the other purposes for which expenditures may be
 24 made by the juvenile justice authority from the juvenile detention facilities
 25 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-
 26 4803, and amendments thereto, the juvenile justice authority is hereby
 27 authorized and directed to make expenditures from the juvenile detention
 28 facilities fund for fiscal year 2012 for purchase of services.

29 (e) On July 1, 2011, the Title XIX fund of the juvenile justice
 30 authority is hereby redesignated as the medical assistance program –
 31 federal fund of the juvenile justice authority.

32 (f) On July 1, 2011, the Larned juvenile correctional facility –
 33 elementary and secondary education fund – federal of the juvenile justice
 34 authority is hereby redesignated as the Larned juvenile correctional
 35 facility – title I neglected and delinquent children – federal fund of the
 36 juvenile justice authority.

37 (g) On July 1, 2011, the Kansas juvenile correctional complex –
 38 elementary and secondary education fund – federal of juvenile justice
 39 authority is hereby redesignated as the Kansas juvenile correctional
 40 complex – title I neglected and delinquent children – federal fund of the
 41 juvenile justice authority.

42 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund
 43 of the juvenile justice authority is hereby abolished.

1 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile
2 correctional facility of the juvenile justice authority is hereby abolished.

3 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –
4 Kansas juvenile correctional complex of the juvenile justice authority is
5 hereby abolished.

6 (k) On July 1, 2011, the Federal Byrne justice assistance grant – ARRA
7 – federal fund – Larned juvenile correctional facility of the juvenile justice
8 authority is hereby abolished.

9 **(l) There is appropriated for the above agency from the children’s**
10 **initiatives fund for the fiscal year ending June 30, 2012, the following:**
11 **Prevention and graduated sanctions community grants \$2,000,000**

12 **Provided, That money awarded as grants from the prevention and**
13 **graduated sanctions community grants account is not an entitlement**
14 **to communities, but a grant that must meet conditions prescribed by**
15 **the above agency for appropriate outcomes.**

16 ~~Sec. 73.~~ 124.

17 ADJUTANT GENERAL

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2012, the following:

20 Operating expenditures.....\$4,622,926

21 *Provided, That any unencumbered balance in the operating*
22 *expenditures account in excess of \$100 as of June 30, 2011, is hereby*
23 *reappropriated for fiscal year 2012: Provided, however, That expenditures*
24 *from this account for official hospitality shall not exceed \$1,250.*

25 Disaster relief.....\$4,000,000

26 *Provided, That any unencumbered balance in the disaster relief account*
27 *in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal*
28 *year 2012.*

29 Incident management team.....\$16,415

30 *Provided, That any unencumbered balance in the incident management*
31 *team account in excess of \$100 as of June 30, 2011, is hereby*
32 *reappropriated for fiscal year 2012.*

33 Civil air patrol – operating expenditures.....\$36,991

34 Military activation payments.....\$15,998

35 *Provided, That all expenditures from the military activation payments*
36 *account shall be for military activation payments authorized by and subject*
37 *to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:*
38 *Provided further, That any unencumbered balance in the military*
39 *activation payments account in excess of \$100 as of June 30, 2011, is*
40 *hereby reappropriated for fiscal year 2012.*

41 Kansas military emergency relief\$10,000

42 *Provided, That expenditures may be made from the Kansas military*
43 *emergency relief account for grants and interest-free loans, which are*

1 hereby authorized to be entered into by the adjutant general with
 2 repayment provisions and other terms and conditions including eligibility
 3 as may be prescribed by the adjutant general therefor, to members and
 4 families of the Kansas army and air national guard and members and
 5 families of the reserve forces of the United States of America who are
 6 Kansas residents, during the period preceding, during and after
 7 mobilization to provide assistance to eligible family members
 8 experiencing financial emergencies: *Provided further*, That such assistance
 9 may include, but shall not be limited to, medical, funeral, emergency
 10 travel, rent, utilities, child care, food expenses and other unanticipated
 11 emergencies: *And provided further*, That any moneys received by the
 12 adjutant general in repayment of any grants or interest-free loans made
 13 from the Kansas military emergency relief account shall be deposited in
 14 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the Kansas military
 16 emergency relief fund.

17 (b) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 Conversion of materials and equipment fund – military division...	No limit
23 Adjutant general expense fund.....	No limit
24 Emergency management – federal fund matching – administration	
25 fund.....	No limit
26 State emergency fund allocation – several disasters summer 04.....	No limit
27 State emergency fund.....	No limit
28 State emergency fund weather disasters 5/4/2007.....	No limit
29 State emergency fund weather disasters 12/06, 7/07.....	No limit
30 National guard mutual assistance expense und compact fund.....	No limit
31 Emergency management radef instrument maintenance federal	
32 fund.....	No limit
33 State disaster coordination federal fund.....	No limit
34 Disaster grants – public assistance federal fund.....	No limit
35 National guard military operations/maintenance federal fund	No limit
36 Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
37 Econ adjustment/military installation federal fund.....	No limit
38 Public safety partnership/community policing federal fund.....	No limit
39 Disaster assistance to individual/household federal fund.....	No limit
40 Interoperability communication equipment.....	No limit
41 Homeland security FFY05 int federal fund.....	No limit
42 State homeland security program federal fund.....	No limit
43 Nuclear safety emergency management fee fund.....	No limit

1 *Provided*, That, notwithstanding the provisions of any other statute, the
 2 adjutant general may make transfers of moneys from the nuclear safety
 3 emergency management fee fund to other state agencies for fiscal year
 4 2012 pursuant to agreements which are hereby authorized to be entered
 5 into by the adjutant general with other state agencies to provide
 6 appropriate emergency management plans to administer the Kansas
 7 nuclear safety emergency management act.

8 Military fees fund – federal.....No limit

9 *Provided*, That all moneys received by the adjutant general from the
 10 federal government for reimbursement for expenditures made under
 11 agreements with the federal government shall be deposited in the state
 12 treasury in accordance with the provisions of K.S.A. 75-4215, and
 13 amendments thereto, and shall be credited to the military fees fund –
 14 federal.

15 Armories and units general fees fund.....No limit

16 State emergency fund allocation – several disasters fund.....No limit

17 Radioactive materials fund.....No limit

18 Civil air patrol – grants and contributions – federal fund.....No limit

19 Emergency management performance grant – federal fund.....No limit

20 NG – federal forfeiture fund.....No limit

21 Inaugural expense fund.....No limit

22 Kansas military emergency relief fund.....No limit

23 *Provided*, That expenditures may be made from the Kansas military
 24 emergency relief fund for grants and interest-free loans, which are hereby
 25 authorized to be entered into by the adjutant general with repayment
 26 provisions and other terms and conditions including eligibility as may be
 27 prescribed by the adjutant general therefor, to members and families of the
 28 Kansas army and air national guard and members and families of the
 29 reserve forces of the United States of America who are Kansas residents,
 30 during the period preceding, during and after mobilization to provide
 31 assistance to eligible family members experiencing financial emergencies:

32 *Provided further*, That such assistance may include, but shall not be limited
 33 to, medical, funeral, emergency travel, rent, utilities, child care, food
 34 expenses and other unanticipated emergencies: *And provided further*, That
 35 any moneys received by the adjutant general in repayment of any grants or
 36 interest-free loans made from the Kansas military emergency relief fund
 37 shall be deposited in the state treasury in accordance with the provisions of
 38 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 39 Kansas military emergency relief fund.

40 National guard life insurance premium reimbursement fund.....No limit

41 Emergency management assistance compact federal fund.....No limit

42 Public safety interoperable communications grant program federal fund No
 43 limit

- 1 Military construction national guard federal fund.....No limit
- 2 National guard civilian youth opportunities federal fund.....No limit
- 3 Hazard mitigation grant federal fund.....No limit
- 4 Citizen corps federal fund.....No limit
- 5 Law enforcement terrorism prevention program federal fund.....No limit
- 6 National guard museum assistance fund.....No limit

7 *Provided*, That all expenditures from the national guard museum
 8 assistance fund shall be made for an expansion of the 35th infantry
 9 division museum and education center facility.

- 10 Great plains joint regional training center fee fund.....No limit

11 *Provided*, That expenditures may be made from the great plains joint
 12 regional training center fee fund for use of the great plains joint regional
 13 training center by other state agencies, local government agencies, for-
 14 profit organizations and not-for-profit organizations: *Provided further*,
 15 That the adjutant general is hereby authorized to fix, charge and collect
 16 fees for recovery of costs associated with the use of the great plains joint
 17 regional training center by other state agencies, local government agencies,
 18 for-profit organizations and not-for-profit organizations: *And provided*
 19 *further*, That such fees shall be fixed in order to recover all or part of the
 20 expenses incurred in providing for the use of the great plains joint regional
 21 training center by other state agencies, local government agencies, for-
 22 profit organizations and not-for-profit organizations: *And provided further*,
 23 That all fees received for use of the great plains joint regional training
 24 center by other state agencies, local government agencies, for-profit
 25 organizations or not-for-profit organizations shall be deposited in the state
 26 treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the great plains joint regional
 28 training center fee fund.

29 (c) In addition to the other purposes for which expenditures may be
 30 made by the adjutant general from moneys appropriated from the state
 31 general fund or from any special revenue fund for fiscal year 2012 and
 32 from which expenditures may be made for salaries and wages, as
 33 authorized by this or other appropriation act of the 2011 regular session of
 34 the legislature, expenditures may be made by the adjutant general from
 35 such moneys appropriated from the state general fund or from any special
 36 revenue fund for fiscal year 2012, notwithstanding the provisions of
 37 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
 38 to expenditures for other positions within the adjutant general’s department
 39 in the unclassified service as prescribed by law: *Provided*, That the
 40 adjutant general may appoint a deputy adjutant general, who shall have no
 41 military command authority, and who may be a civilian and shall have
 42 served at least five years as a commissioned officer with the Kansas
 43 national guard, who will perform such duties as the adjutant general shall

1 assign, and who will serve in the unclassified service under the Kansas
 2 civil service act: *Provided further*; That the position of such deputy
 3 adjutant general in the unclassified service under the Kansas civil service
 4 act shall be established by the adjutant general within the position
 5 limitation established for the adjutant general on the number of full-time
 6 and regular part-time positions equated to full-time, excluding seasonal
 7 and temporary positions, paid from appropriations for fiscal year 2012
 8 made by this or other appropriation act of the 2011 regular session of the
 9 legislature.

10 **Sec. 74. 125.**

11 STATE FIRE MARSHAL

12 (a) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures, other than refunds authorized by law,
 16 purchases of nationally recognized adopted codes for resale and federally
 17 reimbursed overtime, shall not exceed the following:

18 Fire marshal fee fund.....~~\$3,626,627~~**\$3,545,879**

19 *Provided*, That expenditures from the fire marshal fee fund for official
 20 hospitality shall not exceed \$500.

21 Gifts, grants and donations fund.....No limit

22 Hazardous material program fund.....\$377,192

23 Intragovernmental service fund.....No limit

24 State fire marshal liquefied petroleum gas fee fund.....\$174,826

25 Hazardous materials emergency fund.....\$250,000

26 *Provided*, That expenditures may be made by the state fire marshal
 27 from the hazardous materials emergency fund for fiscal year 2012 for the
 28 purposes of responding to specific incidences of emergencies related to
 29 hazardous materials without prior approval of the state finance council:

30 *Provided, however*; That expenditures from the hazardous materials
 31 emergency fund during fiscal year 2012 for the purposes of responding to
 32 any specific incidence of an emergency related to hazardous materials
 33 without prior approval by the state finance council shall not exceed
 34 \$25,000, except upon approval by the state finance council acting on this
 35 matter which is hereby characterized as a matter of legislative delegation
 36 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 37 3711c, and amendments thereto, except that such approval also may be
 38 given while the legislature is in session.

39 Fire safety standard and firefighter protection act enforcement fund.....No
 40 limit

41 Cigarette fire safety standard and firefighter protection act fund.....No limit

42 Non-fuel flammable or combustible liquid aboveground storage tank
 43 system fund.....No limit

1 Homeland security grant – federal fund.....No limit
 2 (b) On July 1, 2011, and January 1, 2012, or as soon after each such
 3 date as moneys are available, the director of accounts and reports shall
 4 transfer \$188,596 from the fire marshal fee fund to the hazardous material
 5 program fund of the state fire marshal.
 6 (c) During the fiscal year ending June 30, 2012, notwithstanding the
 7 provisions of any other statute, the state fire marshal, with the approval of
 8 the director of the budget, may transfer funds from the fire marshal fee
 9 fund to the hazardous materials emergency fund of the state fire marshal.
 10 The state fire marshal shall certify each such transfer to the director of
 11 accounts and reports and shall transmit a copy of each such certification to
 12 the director of legislative research. *Provided*, That the aggregate amount of
 13 such transfers for the fiscal year ending June 30, 2012, shall not exceed
 14 \$50,000.
 15 (d) During the fiscal year ending June 30, 2012, the director of the
 16 budget and the director of legislative research shall consult periodically
 17 and review the balance credited to and the estimated receipts to be credited
 18 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
 19 the director of the budget in consultation with the director of legislative
 20 research that the total of the unencumbered balance and estimated receipts
 21 to be credited to the fire marshal fee fund during fiscal year 2012 are
 22 insufficient to fund the budgeted expenditures and transfers from the fire
 23 marshal fee fund for fiscal year 2012 in accordance with the provisions of
 24 appropriation acts, the director of the budget shall certify such finding to
 25 the director of accounts and reports. Upon receipt of any such certification,
 26 the director of accounts and reports shall transfer the amount of moneys
 27 from the hazardous materials emergency fund to the fire marshal fee fund
 28 that is required, in accordance with the certification by the director of the
 29 budget under this subsection, to fund the budgeted expenditures and
 30 transfers from the fire marshal fee fund for the remainder of fiscal year
 31 2012 in accordance with the provisions of appropriation acts, as specified
 32 by the director of the budget pursuant to such certification.
 33 (e) During the fiscal year ending June 30, 2012, the director of the
 34 budget and the director of legislative research shall consult periodically
 35 and review the balance credited to and the estimated receipts to be credited
 36 to the fire marshal fee fund and any other resources available to the fire
 37 marshal fee fund during the fiscal year 2012, and, upon a finding by the
 38 director of the budget in consultation with the director of legislative
 39 research that the total of the unencumbered balance and estimated receipts
 40 to be credited to the fire marshal fee fund during fiscal year 2012 are
 41 insufficient to meet in full the estimated expenditures for fiscal year 2012
 42 as they become due to meet the financial obligations imposed by law on
 43 the fire marshal fee fund as a result of a cash flow shortfall, within the

1 authorized budgeted expenditures in accordance with the provisions of
 2 appropriation acts, the director of the budget is authorized and directed to
 3 certify such finding to the director of accounts and reports. Upon receipt of
 4 any such certification, the director of accounts and reports shall transfer
 5 the amount of money specified in such certification from the state general
 6 fund to the fire marshal fee fund in order to maintain the cash flow of the
 7 fire marshal fee fund for such purposes for fiscal year 2012: *Provided,*
 8 That the aggregate amount of such transfers during fiscal year 2012
 9 pursuant to this subsection shall not exceed \$500,000. Within one year
 10 from the date of each such transfer to the fire marshal fee fund pursuant to
 11 this subsection, the director of accounts and reports shall transfer the
 12 amount equal to the amount transferred from the state general fund to the
 13 fire marshal fee fund from the fire marshal fee fund to the state general
 14 fund in accordance with a certification for such purpose by the director of
 15 the budget. At the same time as the director of the budget transmits any
 16 certification under this subsection is transmitted to the director of accounts
 17 and reports during fiscal year 2012, the director of the budget shall
 18 transmit a copy of such certification to the director of legislative research.

19 ~~Sec. 75:~~ 126.

20 KANSAS HIGHWAY PATROL

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2012, the following:

23 Operating expenditures.....	\$31,122,379	\$31,984,379
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24 *Provided,* That any unencumbered balance in the operating
 25 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 26 reappropriated for fiscal year 2012: *Provided, however;* That expenditures
 27 from the operating expenditures account for official hospitality shall not
 28 exceed \$3,000.

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 General fees fund.....	No limit
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35 *Provided,* That all moneys received from the sale of used equipment,
 36 recovery of and reimbursements for expenditures and any other source of
 37 revenue shall be deposited in the state treasury in accordance with the
 38 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 39 credited to the general fees fund, except as otherwise provided by law.

40 Homeland security 2006 – federal fund.....	No limit
41 Homeland security 2007 – federal fund.....	No limit
42 Homeland security 2008 – federal fund	No limit
43 Homeland security 2009 – federal fund	No limit

1	Homeland security 2010 – federal fund	No limit
2	Homeland security 2011 – federal fund.....	No limit
3	Homeland security 2012 – federal fund.....	No limit
4	For patrol of Kansas turnpike fund.....	No limit
5	<i>Provided</i> , That expenditures shall be made from the for patrol of	
6	Kansas turnpike fund for necessary moving expenses in accordance with	
7	K.S.A. 75-3225, and amendments thereto.	
8	Highway patrol motor vehicle fund.....	No limit
9	Highway patrol – federal fund.....	No limit
10	Department of justice – federal recovery act – Edward J. Byrne memorial	
11	justice assistance grant program – federal fund.....	No limit
12	Department of justice, office of justice programs and bureau of justice	
13	assistance – recovery act rural law enforcement grant program – federal	
14	fund.....	No limit
15	Kansas highway patrol state forfeiture fund.....	No limit
16	Homeland sec 2010 fdf – eoc – federal fund.....	No limit
17	Byrne memorial assistance grant federal fund – auto theft prevention...No limit	
18	Disaster grants – public assistance – federal fund.....	No limit
19	Edward Byrne memorial assistance grant – state and local law	
20	enforcement – federal fund.....	No limit
21	Bulletproof vest partner – federal fund.....	No limit
22	Performance registration information system management – federal fund	
23	.....	No limit
24	Commercial vehicle information system network – federal fund.....	No limit
25	Highway planning and construction – federal fund.....	No limit
26	Public safety interoperability grant – federal fund.....	No limit
27	Citizen corps – federal fund.....	No limit
28	Emergency management performance grants – federal fund.....	No limit
29	Safety data improvement project – federal fund.....	No limit
30	Interoperability communication equipment – federal fund.....	No limit
31	Edward Byrne memorial assistance grant – federal fund –	
32	federal American recovery and reinvestment act.....	No limit
33	Cops grant – federal fund.....	No limit
34	KHP federal forfeiture – federal fund.....	No limit
35	Law enforcement terrorism prevention – federal fund.....	No limit
36	High intensity drug trafficking areas – federal fund.....	No limit
37	State domestic preparedness equipment sprt – federal fund.....	No limit
38	Metro med response system – federal fund.....	No limit
39	Homeland security 05 buffer zone protection – federal fund.....	No limit
40	Homeland security program – federal fund.....	No limit
41	Buffer zone protection program – federal fund.....	No limit
42	Rural law enforcement assistance grant – federal fund –	
43	federal American recovery and reinvestment act.....	No limit

- 1 Edward Byrne memorial justice assistance grant – federal fund.....No limit
- 2 Emergency ops cntr – federal fund.....No limit
- 3 State and community highway safety – federal fund.....No limit
- 4 Gifts and donations fund.....No limit
- 5 *Provided*, That expenditures from the gifts and donations fund for
- 6 official hospitality shall not exceed \$1,000.
- 7 Federal forfeiture fund.....No limit
- 8 Motor carrier safety assistance program state fund.....No limit
- 9 *Provided*, That expenditures shall be made from the motor carrier
- 10 safety assistance program state fund for necessary moving expenses in
- 11 accordance with K.S.A. 75-3225, and amendments thereto.
- 12 National motor carrier safety assistance program – federal fund.....No limit
- 13 *Provided*, That expenditures shall be made from the national motor
- 14 carrier safety assistance program – federal fund for necessary moving
- 15 expenses in accordance with K.S.A. 75-3225, and amendments thereto.
- 16 COPS grant – federal fund.....No limit
- 17 Aircraft fund – on budget.....No limit
- 18 Highway safety fund.....No limit
- 19 Capitol area security fund.....No limit
- 20 Vehicle identification number fee fund.....No limit
- 21 Motor vehicle fuel and storeroom sales fund.....No limit
- 22 *Provided*, That expenditures may be made from the motor vehicle fuel
- 23 and storeroom sales fund to acquire and sell commodities and to provide
- 24 services to local governments and other state agencies: *Provided further*,
- 25 That the superintendent of the Kansas highway patrol is hereby authorized
- 26 to fix, charge and collect fees for such commodities and services: *And*
- 27 *provided further*, That such fees shall be fixed in order to recover all or
- 28 part of the expenses incurred in acquiring or providing and selling such
- 29 commodities and services: *And provided further*, That all fees received for
- 30 such commodities and services shall be deposited in the state treasury in
- 31 accordance with the provisions of K.S.A. 75-4215, and amendments
- 32 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
- 33 fund.
- 34 Kansas highway patrol operations fund.....\$20,000,079
- 35 *Provided*, That expenditures may be made from the Kansas highway
- 36 patrol operations fund for the purchase of civilian clothing for members of
- 37 the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,
- 38 and amendments thereto: *Provided further*, That the superintendent shall
- 39 make expenditures from the Kansas highway patrol operations fund for
- 40 necessary moving expenses in accordance with K.S.A. 75-3225, and
- 41 amendments thereto.
- 42 Highway patrol training center fund.....No limit
- 43 *Provided*, That expenditures may be made from the highway patrol

1 training center fund for use of the highway patrol training center by other
 2 state agencies, local government agencies and not-for-profit organizations:
 3 *Provided further*, That the superintendent of the Kansas highway patrol is
 4 hereby authorized to fix, charge and collect fees for recovery of costs
 5 associated with use of the highway patrol training center by other state
 6 agencies, local government agencies and not-for-profit organizations: *And*
 7 *provided further*, That such fees shall be fixed in order to recover all or
 8 part of the expenses incurred in providing for the use of the highway patrol
 9 training center by other state or local government agencies: *And provided*
 10 *further*, That all fees received for use of the highway patrol training center
 11 by other state agencies, local government agencies or not-for-profit
 12 organizations shall be deposited in the state treasury in accordance with
 13 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 14 credited to the highway patrol training center fund.

15 Executive aircraft fund.....No limit
 16 *Provided*, That expenditures may be made from the executive aircraft
 17 fund to provide aircraft services to other state agencies and to purchase
 18 liability and property damage insurance for state aircraft: *Provided further*,
 19 That the superintendent of the highway patrol is hereby authorized to fix,
 20 charge and collect fees for such aircraft services to other state agencies:
 21 *And provided further*, That such fees shall be fixed in order to recover all
 22 or part of the operating expenses incurred in providing such services: *And*
 23 *provided further*, That all fees received for such services shall be deposited
 24 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 25 and amendments thereto, and shall be credited to the executive aircraft
 26 fund.

27 1122 program clearing fund.....No limit

28 (c) On or before the **tenth day** of each month during the fiscal year
 29 ending June 30, 2012, the director of accounts and reports shall transfer
 30 from the state general fund to the 1122 program clearing fund interest
 31 earnings based on: (1) The average daily balance of moneys in the 1122
 32 program clearing fund for the preceding month; and (2) the net earnings
 33 rate for the pooled money investment portfolio for the preceding month.

34 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as
 35 moneys are available the director of accounts and reports shall transfer an
 36 amount specified by the executive director of the state corporation
 37 commission, with the approval of the director of the budget, of not more
 38 than ~~\$650,000~~**\$266,750** from the motor carrier license fees fund of the
 39 state corporation commission to the motor carrier safety assistance
 40 program state fund of the Kansas highway patrol.

41 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 42 2012, or as soon after each date as moneys are available, the director of
 43 accounts and reports shall transfer \$4,965,680.75 from the state highway

1 fund of the department of transportation to the Kansas highway patrol
2 operations fund of the Kansas highway patrol for the purpose of financing
3 the Kansas highway patrol operations. In addition to other purposes for
4 which expenditures may be made from the state highway fund during
5 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and
6 amendments thereto, or any other statute, transfers and expenditures may
7 be made from the state highway fund during fiscal year 2012 for support
8 and maintenance of the Kansas highway patrol.

9 (f) On July 1, 2011, or as soon thereafter as moneys are available,
10 notwithstanding the provisions of K.S.A. 68-416, and amendments
11 thereto, or any other statute, the director of accounts and reports shall
12 transfer \$257,000 from the state highway fund of the department of
13 transportation to the highway safety fund of the Kansas highway patrol for
14 the purpose of financing the motorist assistance program of the Kansas
15 highway patrol.

16 (g) On July 1, 2011, or as soon thereafter as moneys are available,
17 notwithstanding the provisions of K.S.A. 68-416, and amendments
18 thereto, or any other statute, the director of accounts and reports shall
19 transfer \$250,000 from the state highway fund of the department of
20 transportation to the general fees fund of the Kansas highway patrol for
21 the purpose of financing operating expenditures of the Kansas highway patrol.

22 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as
23 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,
24 and amendments thereto, or any other statute, the director of accounts and
25 reports shall transfer \$200,000 from the highway patrol motor vehicle fund
26 of the Kansas highway patrol to the aircraft fund – on budget of the
27 Kansas highway patrol.

28 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
29 2012, or as soon after each date as moneys are available, the director of
30 accounts and reports shall transfer ~~\$8,190,099.75~~ **\$8,405,599.75** from the
31 state highway fund of the department of transportation to the state general
32 fund. In addition to other purposes for which expenditures may be made
33 from the state highway fund during fiscal year 2012 and notwithstanding
34 the provisions of K.S.A. 68-416, and amendments thereto, or any other
35 statute, transfers and expenditures may be made from the state highway
36 fund during fiscal year 2012 for the support and maintenance of the
37 Kansas highway patrol.

38 (j) On July 1, 2011, or as soon thereafter as moneys are available, the
39 director of accounts and reports shall transfer \$1,638,020 from the
40 highway patrol motor vehicle fund of the Kansas highway patrol to the
41 state general fund: *Provided*, That the transfer of such amount shall be in
42 addition to any other transfer from the highway patrol motor vehicle fund
43 to the state general fund as prescribed by law: *Provided further*, That the

1 amount transferred from the highway patrol motor vehicle fund to the state
2 general fund pursuant to this subsection is to reimburse the state general
3 fund for accounting, auditing, budgeting, legal, payroll, personnel and
4 purchasing services and any other governmental services which are
5 performed on behalf of the Kansas highway patrol by other state agencies
6 which receive appropriations from the state general fund to provide such
7 services.

8 (k) On July 1, 2012, the motor carrier safety assistance program –
9 federal fund of the highway patrol is hereby redesignated as the national
10 motor carrier safety assistance program – federal fund of the highway
11 patrol.

12 ~~Sec. 76.~~ **127.**

13 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Operating expenditures.....~~\$14,894,872~~**\$15,388,542**

17 *Provided*, That any unencumbered balance in the operating
18 expenditures account in excess of \$100 as of June 30, 2011, is hereby
19 reappropriated to the operating expenditures account for fiscal year 2012:
20 *Provided, however*; That expenditures from the operating expenditures
21 account for official hospitality shall not exceed \$750.

22 (b) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 Kansas bureau of investigation state forfeiture fund.....No limit

28 *Provided*, That expenditures may be made from the Kansas bureau of
29 investigation state forfeiture fund for direct or indirect operating
30 expenditures incurred for conducting educational classes and training for
31 special agents and other personnel, including official hospitality.

32 Federal forfeiture fund.....No limit

33 *Provided*, That expenditures may be made from the federal forfeiture
34 fund for direct or indirect operating expenditures incurred for conducting
35 educational classes and training for special agents and other personnel,
36 including official hospitality.

37 High intensity drug trafficking area – federal fund.....No limit

38 Criminal justice information system line fund.....\$660,000

39 Private detective fee fund.....No limit

40 DNA database fund.....No limit

41 Kansas bureau of investigation motor vehicle fund.....No limit

42 *Provided*, That expenditures may be made from the Kansas bureau of
43 investigation motor vehicle fund to acquire and sell motor vehicles for the

1 Kansas bureau of investigation: *Provided further*, That all moneys received
2 for sale of motor vehicles of the Kansas bureau of investigation shall be
3 deposited in the state treasury in accordance with the provisions of K.S.A.
4 75-4215, and amendments thereto, and shall be credited to the Kansas
5 bureau of investigation motor vehicle fund.

6 Forensic laboratory and materials fee fund.....No limit

7 *Provided*, That expenditures may be made from the forensic laboratory
8 and materials fee fund for the acquisition of laboratory equipment and
9 materials and for other direct or indirect operating expenditures for the
10 forensic laboratory of the Kansas bureau of investigation incurred for
11 laboratory tests conducted for noncriminal justice entities, including
12 governmental agencies and private organizations, which testing activity is
13 hereby authorized: *Provided, however*, That all expenditures from this fund
14 of moneys received as Kansas bureau of investigation laboratory analysis
15 fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto,
16 shall be for the purposes authorized by subsection (c) of K.S.A. 28-176,
17 and amendments thereto: *Provided further*, That the director of the Kansas
18 bureau of investigation is hereby authorized to fix, charge and collect fees
19 for laboratory tests conducted for such noncriminal justice entities: *And*
20 *provided further*, That such fees shall be fixed in order to recover all or
21 part of the direct and indirect operating expenses incurred for conducting
22 laboratory tests for such noncriminal justice entities: *And provided further*,
23 That all fees received for such laboratory tests, including all moneys
24 received pursuant to subsection (a) of K.S.A. 28-176, and amendments
25 thereto, shall be deposited in the state treasury in accordance with the
26 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
27 credited to the forensic laboratory and materials fee fund.

28 General fees fund.....No limit

29 *Provided*, That expenditures may be made from the general fees fund
30 for direct or indirect operating expenditures incurred for the following
31 activities: (1) Conducting education and training classes for special agents
32 and other personnel, including official hospitality; (2) purchasing illegal
33 drugs, making contacts and acquiring information leading to illegal drug
34 outlets, contraband and stolen property, and conducting other activities for
35 similar investigatory purposes; (3) conducting investigations and related
36 activities for the Kansas lottery or the Kansas racing and gaming
37 commission; (4) conducting DNA forensic laboratory tests and related
38 activities; (5) preparing, publishing and distributing crime prevention
39 materials; and (6) conducting agency operations: *Provided, however*, That
40 the director of the Kansas bureau of investigation is hereby authorized to
41 fix, charge and collect fees in order to recover all or part of the direct and
42 indirect operating expenses incurred, except as otherwise hereinafter
43 provided, for the following: (1) Education and training services made

1 available to local law enforcement personnel in classes conducted for
 2 special agents and other personnel of the Kansas bureau of investigation;
 3 (2) investigations and related activities conducted for the Kansas lottery or
 4 the Kansas racing and gaming commission, except that the fees fixed for
 5 these activities shall be fixed in order to recover all of the direct and
 6 indirect expenses incurred for such investigations and related activities; (3)
 7 DNA forensic laboratory tests and related activities; (4) sale and
 8 distribution of crime prevention materials: *Provided further*, That all fees
 9 received for such activities shall be deposited in the state treasury in
 10 accordance with the provisions of K.S.A. 75-4215, and amendments
 11 thereto, and shall be credited to the general fees fund: *And provided*
 12 *further*, That all moneys which are expended for any such evidence
 13 purchase, information acquisition or similar investigatory purpose or
 14 activity from whatever funding source and which are recovered shall be
 15 deposited in the state treasury in accordance with the provisions of K.S.A.
 16 75-4215, and amendments thereto, and shall be credited to the general fees
 17 fund: *And provided further*, That all moneys received as gifts, grants or
 18 donations for the preparation, publication or distribution of crime
 19 prevention materials shall be deposited in the state treasury in accordance
 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 21 be credited to the general fees fund: *And provided further*, That
 22 expenditures from any moneys received from the division of alcoholic
 23 beverage control and credited to the general fees fund may be made by the
 24 Kansas bureau of investigation for all purposes for which expenditures
 25 may be made for operating expenditures.

26 Record check fee fund.....No limit

27 *Provided*, That the director of the Kansas bureau of investigation is
 28 authorized to fix, charge and collect fees in order to recover all or part of
 29 the direct and indirect operating expenses for criminal history record
 30 checks conducted for noncriminal justice entities including government
 31 agencies and private organizations: *Provided, however*, That all moneys
 32 received for such fees shall be deposited in the state treasury in accordance
 33 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 34 be credited to the record check fee fund: *Provided further*, That
 35 expenditures may be made from the record check fee fund for operating
 36 expenditures of the Kansas bureau of investigation.

37 Intergovernmental service fund.....No limit

38 Agency motor pool fund.....No limit

39 National criminal history improvement program federal fund.....No limit

40 Public safety partnership and community policing federal fund.....No limit

41 Forensic DNA backlog reduction federal fund.....No limit

42 Coverdell forensic sciences improvement federal fund.....No limit

43 Anti-gang initiative federal fund.....No limit

1	Homeland security federal fund.....	No limit
2	State homeland security program federal fund.....	No limit
3	Convicted/arrestee DNA backlog reduction federal fund.....	No limit
4	Disaster grants – public assistance federal fund.....	No limit
5	Ed Byrne memorial justice assistance federal fund.....	No limit
6	Ed Byrne state/local law enforcement federal fund.....	No limit
7	Violence against women – ARRA federal fund.....	No limit
8	AWA implementation grant program federal fund.....	No limit
9	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
10	Convicted offender/arrestee DNA backlog reduction federal fund.	No limit
11	KBI-FBI reimbursement federal fund.....	No limit

12 Sec. ~~77~~. **128.**

13 EMERGENCY MEDICAL SERVICES BOARD

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19	Rural health options grant fund.....	No limit
20	Rural access to emergency devices grant – federal fund.....	No limit
21	Emergency medical services operating fund.....	\$1,347,485

22 *Provided*, That the emergency medical services board is hereby
 23 authorized to fix, charge and collect fees in order to recover costs incurred
 24 for distributing educational videos, replacing lost educational materials
 25 and mailing labels of those licensed by the board: *Provided further*; That
 26 such fees may be fixed in order to recover all or part of such costs: *And*
 27 *provided further*; That all moneys received from such fees shall be
 28 deposited in the state treasury in accordance with the provisions of K.S.A.
 29 75-4215, and amendments thereto, and shall be credited to the emergency
 30 medical services operating fund: *And provided further*; That,
 31 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 32 amendments thereto, or of any other statute, all moneys received by the
 33 emergency medical services board for fees authorized by law for licensure
 34 or the issuance of permits, or for any other regulatory duties and functions
 35 prescribed by law in the field of emergency medical services, shall be
 36 deposited in the state treasury to the credit of the emergency medical
 37 services operating fund of the emergency medical services board: *And*
 38 *provided further*; That expenditures from the emergency medical services
 39 operating fund for official hospitality shall not exceed \$2,000.

40	Education incentive grant payment fund.....	No limit
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41 *Provided*, That the priority for award of education incentive grants shall
 42 be to award such grants to rural areas.

43	EMS revolving fund.....	No limit
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1 *Provided*, That, if an organization agrees to receive money from the
 2 EMS revolving fund, the organization shall enter into a grant agreement
 3 requiring such organization to submit a written report to the emergency
 4 medical services board detailing and accounting for all expenditures and
 5 receipts related to the use of the moneys received from the EMS revolving
 6 fund: *Provided further*, That the emergency medical services board shall
 7 prepare a written report specifying and accounting for all moneys allocated
 8 to and expended from the EMS revolving fund: *And provided further*, That
 9 such report shall be submitted to the house of representatives committee
 10 on appropriations and the senate committee on ways and means on or
 11 before February 1, 2012.

12 National bioterrorism hospital preparedness – federal fund.....No limit
 13 Highway safety – federal fund.....No limit

14 (b) In addition to the other purposes for which expenditures may be
 15 made by the emergency medical services board from the board of
 16 emergency medical services operating fund for fiscal year 2012 by this or
 17 other appropriation act of the 2011 regular session of the legislature,
 18 expenditures may be made by the emergency medical services board from
 19 the emergency medical services operating fund for fiscal year 2012 for the
 20 purpose of implementing a grant program for emergency medical services
 21 training and educational assistance for persons in underserved areas:
 22 *Provided*, That when issuing such grants, first priority shall be given to
 23 ambulance services submitting applications seeking grants to pay the cost
 24 of recruiting volunteers and cost of the initial courses of training for
 25 attendants, instructor-coordinators and training officers: *Provided further*,
 26 That the second priority shall be given to ambulance services submitting
 27 applications seeking grants to pay the cost of continuing education for
 28 attendants, instructor-coordinators and training officers: *And provided*
 29 *further*, That the third priority shall be given to ambulance services
 30 submitting applications seeking grants to pay the cost of education for
 31 attendants, instructor-coordinators and training officers who are obtaining
 32 a post-secondary education degree.

33 (c) In addition to the other purposes for which expenditures may be
 34 made by the emergency medical services board from the moneys
 35 appropriated from the state general fund or from any special revenue fund
 36 for the emergency medical services board for fiscal year 2012, as
 37 authorized by this or any other appropriation act of the 2011 regular
 38 session of the legislature, expenditures shall be made by the emergency
 39 medical services board from moneys appropriated from the state general
 40 fund or from any special revenue fund for the emergency medical services
 41 board for fiscal year 2012 to require emergency medical services agencies
 42 in each of the six EMS regions of the state to prepare and submit a report
 43 of the expenditures made and moneys received in the EMS region are

1 related to the operation and administration of the Kansas emergency
2 medical services regional operations to the emergency medical services
3 board: *Provided*, That the report for each EMS region shall specify and
4 account for all moneys appropriated from the state treasury for the
5 emergency medical services board and disbursed to such EMS region for
6 the operation of the education and training of emergency medical
7 attendants in such EMS region.

8 (d) On July 1, 2011, and January 1, 2012, or as soon after each such
9 date as moneys are available, the director of accounts and reports shall
10 transfer \$150,000 from the emergency medical services operating fund to
11 the educational incentive grant payment fund of the emergency medical
12 services board.

13 (e) During the fiscal year ending June 30, 2012, the director of the
14 budget and the director of legislative research shall consult periodically
15 and review the balance credited to and the estimated receipts to be credited
16 to the emergency medical services operating fund during fiscal year 2012,
17 and, upon a finding by the director of the budget in consultation with the
18 director of legislative research that the total of the unencumbered balance
19 and estimated receipts to be credited to the emergency medical services
20 operating fund during fiscal year 2012 are insufficient to fund the
21 budgeted expenditures and transfers from the emergency medical services
22 operating fund for fiscal year 2012 in accordance with the provisions of
23 appropriation acts, the director of the budget shall certify such funding to
24 the director of accounts and reports. Upon receipt of any such certification,
25 the director of accounts and reports shall transfer the amount of moneys
26 from the education incentive grant payment fund to the emergency medical
27 services operating fund that is required, in accordance with the
28 certification by the director of the budget under this subsection, to fund the
29 budgeted expenditures and transfers from the emergency medical services
30 operating fund for the remainder of fiscal year 2012 in accordance with the
31 provisions of appropriation acts, as specified by the director of the budget
32 pursuant to such certification.

33 (f) During the fiscal year ending June 30, 2012, if any EMS regional
34 council enters into a grant agreement with the emergency medical service
35 board, such council shall be required to submit pursuant to such grant
36 agreement a written report detailing and accounting for all expenditures
37 and receipts of such council during such fiscal year. The emergency
38 medical services board shall prepare a written report specifying and
39 accounting for all moneys received by and expended by each individual
40 council that has reported to the emergency medical services board pursuant
41 to such grant agreement and submit such report to the house of
42 representatives committee on appropriations and the senate committee on
43 ways and means on or before February 1, 2012.

1 Sec. ~~78~~. **129.**

2 KANSAS SENTENCING COMMISSION

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Operating expenditures.....\$690,106

6 *Provided*, That any unencumbered balance in the operating
7 expenditures account in excess of \$100 as of June 30, 2011, is hereby
8 reappropriated for fiscal year 2012.

9 Substance abuse treatment programs.....\$6,313,719

10 *Provided*, That any unencumbered balance in the substance abuse
11 treatment programs account in excess of \$100 as of June 30, 2011, is
12 hereby reappropriated for fiscal year 2012.

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 General fees fund.....No limit

19 Statistical analysis – federal fund.....No limit

20 Drug abuse fund – federal.....No limit

21 Sec. ~~79~~. **130.**

22 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND
23 TRAINING

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

29 Kansas commission on peace officers' standards and training fund
30 ~~\$560,588~~**\$566,088**

31 *Provided*, That expenditures from the Kansas commission on peace
32 officers' standards and training fund for the fiscal year ending June 30,
33 2012, for official hospitality shall not exceed \$500.

34 Sec. ~~80~~. **131.**

35 KANSAS DEPARTMENT OF AGRICULTURE

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Operating expenditures.....\$10,420,624

39 *Provided*, That any unencumbered balance in the operating
40 expenditures account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated to the operating expenditures account for fiscal year 2012:

42 *Provided further*, That expenditures may be made from this account for
43 expenses incurred in holding the annual meeting: *And provided further*,

1 That expenditures from this account for official hospitality shall not
 2 exceed \$5,000: *And provided further*, That the above agency may negotiate
 3 and enter into contracts to carry out its functions at the annual meeting:
 4 *And provided further*, That such contracts shall not be subject to the
 5 competitive bid requirements of K.S.A. 75-3739, and amendments thereto:
 6 **And provided further, That, during fiscal year 2012, notwithstanding**
 7 **the provisions of any other statute, expenditures may be made by the**
 8 **above agency from moneys appropriated in the operating**
 9 **expenditures account of the state general fund or any special revenue**
 10 **fund of the above agency for fiscal year 2012 to allow 100% grant-**
 11 **funded projects relating to stream bank stabilization and to allow**
 12 **lakes to be under the multi- purpose small lakes program if the lake is**
 13 **used for two of the following purposes: flood control, public water**
 14 **supply storage or recreation, notwithstanding the provisions of any**
 15 **other legislative enactment: And provided further, That, as used in the**
 16 **preceding proviso, “special revenue fund” means the land reclamation**
 17 **fee fund, watershed protect approach/WTR RSRCE MGT fund,**
 18 **buffer participation incentive fund, or NRCS contribution agreement**
 19 **2002 farm bill – federal fund.**

20
 21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures other than refunds authorized by law shall
 25 not exceed the following:

26 Dairy fee fund.....	No limit
27 Meat and poultry inspection fee fund.....	No limit
28 Wheat quality survey fund.....	No limit
29 Entomology fee fund.....	No limit
30 Laboratory equipment fund.....	No limit
31 Water structures – state highway fund.....	\$115,118
32 Soil amendment fee fund.....	No limit
33 Agricultural liming materials fee fund.....	No limit
34 Weights and measures fee fund.....	No limit
35 Water appropriation certification fund.....	No limit
36 Water resources cost fund.....	No limit

37 *Provided*, That all moneys received by the secretary of agriculture from
 38 any governmental or nongovernmental source to implement the provisions
 39 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-
 40 773, and amendments thereto, which are hereby authorized to be applied
 41 for and received, shall be deposited in the state treasury in accordance with
 42 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 43 credited to the water resources cost fund.

1	Agriculture seed fee fund.....	No limit
2	Chemigation fee fund.....	No limit
3	Agriculture statistics fund.....	No limit
4	Petroleum inspection fee fund.....	No limit
5	Water transfer hearing fund.....	No limit
6	Grain commodity commission services fund.....	No limit
7	Kansas agricultural remediation board fund.....	No limit
8	Kansas agricultural remediation fund.....	No limit
9	Warehouse fee fund.....	No limit
10	U.S. geological survey cooperative gauge agreement grants fund..	No limit
11	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
12	into a cooperative gauge agreement with the United States geological	
13	survey: <i>Provided further</i> , That all moneys collected for the construction or	
14	operation of river water intake gauges shall be deposited in the state	
15	treasury in accordance with the provisions of K.S.A. 75-4215, and	
16	amendments thereto, and shall be credited to the U.S. geological survey	
17	cooperative gauge agreement grants fund: <i>And provided further</i> , That	
18	expenditures may be made from this fund to pay the costs incurred in the	
19	construction or operation of river water intake gauges.	
20	Computer services fund.....	No limit
21	Agricultural chemical fee fund.....	No limit
22	Feeding stuffs fee fund.....	No limit
23	Fertilizer fee fund.....	No limit
24	Plant pest emergency response fund.....	No limit
25	Pesticide use fee fund.....	No limit
26	Geographic information system fee fund.....	No limit
27	Egg fee fund.....	No limit
28	Water structures fund.....	\$150,253
29	Meat and poultry inspection fund – federal.....	No limit
30	EPA pesticide performance partnership grant – federal fund.....	No limit
31	FEMA dam safety – federal fund.....	No limit
32	FEMA – hazard mitigation map federal fund.....	No limit
33	FEMA stream mapping – federal fund.....	No limit
34	Pest detection and survey – federal fund.....	No limit
35	USDA NASS postage fund.....	No limit
36	FDA tissue residue – federal fund.....	No limit
37	Conversion of materials and equipment fund.....	No limit
38	Trademark fund.....	No limit
39	Market development fund.....	No limit
40	<i>Provided</i> , That expenditures may be made from the market	
41	development fund for loans pursuant to loan agreements which are hereby	
42	authorized to be entered into by the secretary of agriculture in accordance	
43	with repayment provisions and other terms and conditions as may be	

1 prescribed by the secretary: *Provided further*; That all moneys received by
2 the department of agriculture for repayment of loans made under the
3 agricultural value added center program shall be deposited in the state
4 treasury in accordance with the provisions of K.S.A. 75-4215, and
5 amendments thereto, and shall be credited to the market development
6 fund.

- 7 Reimbursement and recovery fund.....No limit
- 8 Conference regulation and disbursement fund.....No limit
- 9 Buffer participation incentive fund.....No limit
- 10 Targeted watershed grants – federal fund.....No limit
- 11 Agency motor pool fund.....No limit
- 12 Land reclamation fee fund.....No limit
- 13 **Watershed protect approach/WTR RSRCE MGT fund No limit**
- 14 **NRCS contribution agreement 2002 farm bill – federal fund....No limit**
- 15 **Licensing online transition fund.....\$0**

16 **Provided, That, notwithstanding the provisions of any statute to the**
17 **contrary, during fiscal year 2012 the Kansas department of**
18 **agriculture may prorate license fees and alter license due dates as**
19 **needed in order to transition to online license applications and**
20 **renewals for the fiscal year ending June 30, 2012.**

21 **Grain warehouse inspection fund\$75,000**

22 **Provided, That, during the fiscal year ending June 30, 2012, the**
23 **Kansas department of agriculture shall make every effort to ensure**
24 **services performed in the grain warehouse inspection program will**
25 **not be compromised by budget reductions for the fiscal year ending**
26 **June 30, 2012.**

27 **Feral swine eradication fund..... \$175,000**

28 **Livestock market reporting fund \$20,000**

29 **Compliance education fee fund\$250,000**

30 **Provided, That all expenditures from the compliance education fee**
31 **fund shall be for the purposes of compliance education: Provided**
32 **further, That, notwithstanding the provisions of any statute to the**
33 **contrary, during fiscal year 2012, the secretary of agriculture is hereby**
34 **authorized to remit and designate amounts of moneys collected for**
35 **civil fines and penalties by the department of agriculture to the state**
36 **treasurer for deposit in the state treasury in accordance with the**
37 **provisions of K.S.A. 75-4215, and amendments thereto, to the credit of**
38 **the compliance education fee fund: And provided further, That, upon**
39 **receipt of each such remittance and designation, the state treasurer**
40 **shall credit the entire amount of such remittance to the compliance**
41 **education fee fund.**

42 Animal health protection fund.....No limit

43 Animal donation fund.....No limit

- 1 Livestock and pseudorabies indemnity fund.....No limit
- 2 County option brand fee fund.....No limit
- 3 Livestock brand emergency revolving fund.....No limit
- 4 Livestock brand fee fund.....No limit
- 5 *Provided*, That expenditures from the livestock brand fee fund for
- 6 official hospitality shall not exceed \$250.
- 7 Livestock market brand inspection fee fund.....No limit
- 8 Veterinary inspection fee fund.....No limit
- 9 Animal dealers fee fundNo limit
- 10 *Provided*, That expenditures from the animal dealers fee fund for
- 11 official hospitality shall not exceed \$300: *Provided further*, That
- 12 expenditures shall be made from the animal dealers fund by the livestock
- 13 commissioner for operating expenditures for an educational course
- 14 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 15 1707, and amendments thereto, to be provided through the internet or
- 16 printed booklets.
- 17 Animal disease control fundNo limit
- 18 *Provided*, That expenditures from the animal disease control fund for
- 19 official hospitality shall not exceed \$450.
- 20 Meat poultry egg production inspection – federal fund.....No limit
- 21 Market protection promotion – federal fund.....No limit
- 22 Health and human services retail food audit – federal fundNo limit
- 23 Other federal grants USDA cooperative – federal fund.....No limit
- 24 Specialty crop block grant – federal fund.....No limit
- 25 Publications fee fund.....No limit
- 26 *Provided*, That expenditures may be made from the publications fee
- 27 fund for operating expenditures related to preparation and publication of
- 28 informational or educational materials related to the programs or functions
- 29 of the Kansas department of agriculture: *Provided further*, That,
- 30 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 31 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 32 enter into a contract with a commercial publisher for the printing,
- 33 distribution and sale of such materials: *And provided further*, That the
- 34 secretary of agriculture is hereby authorized to collect fees from such
- 35 commercial publisher pursuant to contract with the publisher for the sale
- 36 of such materials: *And provided further*, That the secretary of agriculture is
- 37 hereby authorized to receive and accept grants, gifts, donations or funds
- 38 from any non-federal source for the printing, publication and distribution
- 39 of such materials: *And provided further*, That all moneys received from
- 40 such fees or for such grants, gifts, donations or other funds received for
- 41 such purpose, shall be deposited in the state treasury in accordance with
- 42 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 43 credited to the publications fee fund.

- 1 Homeland security grant – federal fund.....No limit
- 2 USDA national agricultural statistics services – federal fund.....No limit
- 3 FDA food protection conference grant – federal fund.....No limit
- 4 Retail food good manufacturing practice management – federal fund.....No
- 5 limit
- 6 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 7 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 8 FEMA map modernization management support – federal fund.....No limit
- 9 Other federal grants – USDA cooperative – federal fund.....No limit
- 10 Environmental quality incentive program – federal fundNo limit
- 11 Disease control fund – federal.....No limit
- 12 Targeted watershed grants – federal fundNo limit
- 13 National dam safety program – federal fund.....No limit
- 14 Cooperating technical partners – federal fund.....No limit
- 15 Plant and animal disease & pest control – federal fund.....No limit
- 16 Country of origin labeling (COOL) – federal fund.....No limit
- 17 USDA Kansas forestry service – federal fund.....No limit
- 18 USDA pesticide recordkeeping – federal fund.....No limit
- 19 National registry report audit – federal fundNo limit
- 20 Civil litigation fee fund.....No limit

21 *Provided*, That the above agency is authorized to make expenditures
 22 from the civil litigation fee fund for costs or other expenses associated
 23 with investigation and litigation regarding fraudulent meat sales: *Provided*
 24 *further*, That a portion of the moneys received by the state from fines and
 25 other moneys collected as a result of the settlement of fraudulent meat
 26 sales cases, as determined by the secretary of agriculture and the attorney
 27 general, shall be deposited in the state treasury in accordance with the
 28 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 29 credited to the civil litigation fee fund by the attorney general.

- 30 Food safety **fee** fund.....No limit

31 *Provided*, That expenditures may be made from the food safety **fee**
 32 fund for operating expenditures for the food inspection program and other
 33 activities for the regulation of food service establishments, food vending
 34 machines, food vending machine companies and food vending machine
 35 dealers under the food service and lodging act: *Provided further*, That,
 36 notwithstanding the provisions of K.S.A. 36-512, and amendments thereto,
 37 to the contrary, all moneys received from fees charged and collected by the
 38 secretary of agriculture under the food inspection program and other
 39 activities for the regulation of food service establishments, food vending
 40 machines, food vending machine companies and food vending machine
 41 dealers under the food service and lodging act shall be remitted to the state
 42 treasurer in accordance with the provisions of K.S.A. 75-4215, and
 43 amendments thereto, deposited in the state treasury and shall be credited to

1 the food safety **fee** fund: *And provided further*, That the secretary of
2 agriculture is hereby authorized to make expenditures from the food safety
3 **fee** fund for contracts or other agreements with local governments to
4 inspect food service, food processing, grocery or other facilities for which
5 the department of agriculture has inspection authority.

6 Gifts and donations fund.....No limit

7 *Provided*, That the secretary of agriculture is hereby authorized to
8 receive gifts and donations of resources and money for services for the
9 benefit and support of agriculture and purposes thereto: *Provided further*,
10 That such gifts and donations of money shall be deposited in the state
11 treasury in accordance with the provisions of K.S.A. 75-4215, and
12 amendments thereto, and shall be credited to the gifts and donations fund.

13 General fees fund.....No limit

14 *Provided*, That expenditures may be made from the general fees fund
15 for operating expenditures for the regulatory programs of the Kansas
16 department of agriculture and for official hospitality: *Provided further*,
17 That the secretary of agriculture is hereby authorized to fix, charge and
18 collect fees in order to recover all or part of the costs incurred for such
19 regulatory program activities and for official hospitality: *And provided*
20 *further*, That such fees shall be fixed in order to recover all or part of the
21 operating expenses incurred for the regulatory program activity or official
22 hospitality for which such fees are imposed: *And provided further*, That all
23 amounts received for such fees shall be deposited in the state treasury in
24 accordance with the provisions of K.S.A. 75-4215, and amendments
25 thereto, and shall be credited to the general fees fund.

26 Food service inspection reimbursement fund.....No limit

27 Food inspection fee fund.....No limit

28 *Provided*, That expenditures may be made from the food inspection fee
29 fund for operating expenditures for the food inspection program and other
30 activities for the regulation of food service establishments under the food
31 service and lodging act: *Provided further*, That, notwithstanding the
32 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
33 moneys received from fees charged and collected by the secretary of
34 agriculture under the food inspection program and other activities for the
35 regulation of food service establishments under the food service and
36 lodging act shall be deposited in the state treasury in accordance with the
37 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
38 credited to the food inspection fee fund: *And provided further*, That, on the
39 first day of each month during fiscal year 2012, the director of accounts
40 and reports shall transfer from the food inspection fee fund to the food
41 service inspection reimbursement fund an amount equal to 80% of all fees
42 credited to the food inspection fee fund where food service inspection
43 services are provided by a local agency under contract with the secretary

1 to inspect food service establishments located in a municipality.

2 Lodging fee fund.....No limit

3 *Provided*, That expenditures may be made from the lodging fee fund
4 for operating expenditures for the lodging inspection program and other
5 activities for the regulation of lodging establishments under the food
6 service and lodging act: *Provided further*, That, notwithstanding the
7 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
8 moneys received from fees charged and collected by the secretary of
9 agriculture under the lodging inspection program and other activities for
10 the regulation of lodging establishments under the food service and
11 lodging act shall be deposited in the state treasury in accordance with the
12 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
13 credited to the lodging fee fund.

14 (c) There is appropriated for the above agency from the state water
15 plan fund for the fiscal year ending June 30, 2012, for the water plan
16 project or projects specified, the following:

17 Water resources cost share.....\$2,142,151

18 *Provided*, That any unencumbered balance in the water resources cost
19 share account of the state conservation commission in excess of \$100 as of
20 June 30, 2011, is hereby reappropriated to the water resources cost share
21 account of the Kansas department of agriculture for fiscal year 2012:

22 *Provided further*, That the initial allocation for grants to conservation
23 districts for fiscal year 2012 shall be made on a priority basis, as
24 determined by the secretary of agriculture and the provisions of the state
25 water plan: **And provided further, That expenditures from this account**
26 **for contractual technical expertise and non-salary administration**
27 **expenditures of the division of conservation of the Kansas department**
28 **of agriculture shall not exceed the amount equal to 6.0 % of the**
29 **budgeted amount for fiscal year 2012 for the water resources cost**
30 **share account.**

31 Nonpoint source pollution assistance.....\$2,278,435

32 *Provided*, That any unencumbered balance in the nonpoint source
33 pollution assistance account of the state conservation commission in
34 excess of \$100 as of June 30, 2011, is hereby reappropriated to the
35 nonpoint source pollution assistance account of the Kansas department of
36 agriculture for fiscal year 2012.

37 Conservation district aid.....\$2,113,796

38 *Provided*, That any unencumbered balance in the conservation district
39 aid account of the state conservation commission in excess of \$100 as of
40 June 30, 2011, is hereby reappropriated to the conservation district aid
41 account of the Kansas department of agriculture for fiscal year 2012.

42 Watershed dam construction.....\$691,975

43 *Provided*, That any unencumbered balance in the watershed dam

1 construction account of the state conservation commission in excess of
 2 \$100 as of June 30, 2011, is hereby reappropriated to the watershed dam
 3 construction account of the Kansas department of agriculture for fiscal
 4 year 2012: **Provided further, That, expenditures from the watershed
 5 damn construction account are hereby authorized for engineering
 6 contracts for watershed planning as determined the Kansas
 7 department of agriculture.**

8 Lake restoration.....\$656,298

9 *Provided, That any unencumbered balance in the lake restoration*
 10 *account of the state conservation commission in excess of \$100 as of June*
 11 *30, 2011, is hereby reappropriated to the lake restoration account of the*
 12 *Kansas department of agriculture for fiscal year 2012: **Provided further,***
 13 ***That, on July 1, 2011, the amount of the remaining encumbered***
 14 ***balance of moneys encumbered for fiscal year 2009 in the lake***
 15 ***restoration account under contract in the water supply restoration***
 16 ***program as of June 30, 2011, shall be released from such encumbrance***
 17 ***for fiscal year 2009 and the amount equal to such encumbered balance***
 18 ***is hereby appropriated for the above agency for fiscal year 2012 for***
 19 ***the installation of an alternative public water supply solution for***
 20 ***Washington county rural water district no. 1.***

21 Kansas water quality buffer initiatives.....\$196,770

22 *Provided, That any unencumbered balance in the Kansas water quality*
 23 *buffer initiatives account of the state conservation commission in excess of*
 24 *\$100 as of June 30, 2011, is hereby reappropriated to the Kansas water*
 25 *quality buffer initiatives account of the Kansas department of agriculture*
 26 *for fiscal year 2012: **Provided further, That all expenditures from the***
 27 ***Kansas water quality buffer initiatives account shall be for grants or***
 28 ***incentives to install water quality best management practices: And***
 29 ***provided further, That such expenditures may be made from this***
 30 ***account from the approved budget amount for fiscal year 2012 in***
 31 ***accordance with contracts, which are hereby authorized to be entered***
 32 ***into by the secretary of agriculture, for such grants or incentives.***

33 Riparian and wetland program.....\$165,144

34 *Provided, That any unencumbered balance in the riparian and wetland*
 35 *program account of the state conservation commission in excess of \$100*
 36 *as of June 30, 2011, is hereby reappropriated to the riparian and wetland*
 37 *program account of the Kansas department of agriculture for fiscal year*
 38 *2012.*

39 Water transition assistance program.....\$600,984

40 *Provided, That any unencumbered balance in the water transition*
 41 *assistance program account of the state conservation commission in excess*
 42 *of \$100 as of June 30, 2011, is hereby reappropriated to the water*
 43 *transition assistance program account of the Kansas department of*

1 agriculture for fiscal year 2012.
 2 Basin management.....\$704,584
 3 *Provided*, That any unencumbered balance in the basin management
 4 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 5 fiscal year 2012.
 6 Water use.....\$83,857
 7 *Provided*, That any unencumbered balance in the water use account in
 8 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 9 2012.
 10 Interstate water issues.....~~\$459,816~~**\$514,816**
 11 *Provided*, That any unencumbered balance in the interstate water issues
 12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 13 fiscal year 2012: **Provided further, That the above agency shall make**
 14 **expenditures of \$55,000 from the interstate water issues account for**
 15 **fiscal year 2012 for streamgage monitoring in western Kansas to**
 16 **ensure that Colorado is complying with the Arkansas river compact.**
 17 (d) During the fiscal year ending June 30, 2012, the secretary of
 18 agriculture, with the approval of the director of the budget, may transfer
 19 any part of any item of appropriation for fiscal year 2012 from the state
 20 water plan fund for the Kansas department of agriculture to another item
 21 of appropriation for fiscal year 2012 from the state water plan fund for the
 22 Kansas department of agriculture: *Provided*, That the secretary of
 23 agriculture shall certify each such transfer to the director of accounts and
 24 reports and shall transmit a copy of each such certification to (1) the
 25 director of legislative research, (2) the chairperson of the house of
 26 representatives agriculture and natural resources budget committee, and
 27 (3) the appropriate chairperson of the subcommittee on agriculture of the
 28 senate committee on ways and means.
 29 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,
 30 and amendments thereto, or any other statute, the director of accounts and
 31 reports shall transfer \$109,651 from the state highway fund of the
 32 department of transportation to the water structures – state highway fund
 33 of the Kansas department of agriculture.
 34 (f) There is appropriated for the above agency from the state
 35 economic development initiatives fund for the fiscal year ending June 30,
 36 2012, the following:
 37 Agriculture marketing program.....\$396,331
 38 *Provided*, That expenditures may be made from the agriculture
 39 marketing program account for loans pursuant to loan agreements which
 40 are hereby authorized to be entered into by the secretary of agriculture in
 41 accordance with repayment provisions and other terms and conditions as
 42 may be prescribed by the secretary of agriculture therefor under the
 43 agricultural value added center program.

1 (g) On July 1, 2011, the director of accounts and reports shall
2 transfer \$75,000 from the state water plan fund to the grain
3 warehouse inspection fund of the Kansas department of agriculture.

4 (h) On July 1, 2011, the director of accounts and reports shall
5 transfer \$175,000 from the state water plan fund to the feral swine
6 eradication fund of the Kansas department of agriculture.

7 (i) On July 1, 2011, the director of accounts and reports shall
8 transfer \$20,000 from the state water plan fund to the livestock
9 market reporting fund of the Kansas department of agriculture.

10 Sec. ~~81~~ 132.

11 STATE FAIR BOARD

12 (a) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures, other than refunds authorized by law and
16 remittances of sales tax to the department of revenue, shall not exceed the
17 following:

- 18 State fair fee fund.....No limit
- 19 *Provided*, That expenditures from the state fair fee fund for official
- 20 hospitality shall not exceed \$15,000.
- 21 State fair federal transfer fund.....No limit
- 22 State fair special cash fund.....No limit
- 23 State fair debt service special revenue fund.....No limit

24 (b) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2012, the following:

- 26 State fair debt service.....\$1,850,469

27 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
28 director of accounts and reports shall transfer \$159,207 from the state
29 economic development initiatives fund to the state fair capital
30 improvements fund of the state fair board.

31 Sec. ~~82~~ 133.

32 KANSAS WATER OFFICE

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2012, the following:

- 35 Water resources operating expenditures.....\$1,806,036

36 *Provided*, That any unencumbered balance in the water resources
37 operating expenditures account in excess of \$100 as of June 30, 2011, is
38 hereby reappropriated for fiscal year 2012: *Provided, however*, That
39 expenditures from this account for official hospitality shall not exceed
40 \$250.

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:

2 Local water project match fund.....No limit

3 *Provided*, That all moneys received from local government entities and
4 instrumentalities to be used to match funds for water projects shall be
5 deposited in the state treasury in accordance with the provisions of K.S.A.
6 75-4215, and amendments thereto, and shall be credited to the local water
7 project match fund: *Provided further*; That all moneys credited to this fund
8 shall be used to match state funds or federal funds, or both for water
9 projects.

10 Water supply storage assurance fund.....No limit

11 *Provided*, That no additional water supply storage space shall be
12 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
13 year 2012, unless a contract is entered into under the state water plan
14 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
15 water to users which is not held under contract in such reservoirs.

16
17 Water supply storage acquisition fund.....No limit

18 State conservation storage water supply fund.....No limit

19 Water marketing fund.....No limit

20 EPA wetland grant – federal fund.....No limit

21 Water 2025 – ARRA – federal fund.....No limit

22 General fees fund.....No limit

23 *Provided*, That expenditures may be made from the general fees fund
24 for operating expenditures for the Kansas water office, including training
25 and informational programs and official hospitality: *Provided further*; That
26 the director of the Kansas water office is hereby authorized to fix, charge
27 and collect fees for such programs: *And provided further*; That fees for
28 such programs shall be fixed in order to recover all or part of the operating
29 expenses incurred for such programs, including official hospitality: *And*
30 *provided further*; That all fees received for such programs and all fees
31 received for providing access to or for furnishing copies of public records
32 shall be deposited in the state treasury in accordance with the provisions of
33 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
34 general fees fund.

35 Indirect cost fund.....No limit

36 Motor pool vehicle replacement fund.....No limit

37 Reservoir storage beneficial use fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from
39 the reservoir storage beneficial use fund to call water into service for
40 beneficial uses or to complete studies or take actions necessary to ensure
41 reservoir storage sustainability, subject to the availability of moneys
42 credited to the reservoir storage beneficial use fund.

43 (c) There is appropriated for the above agency from the state water

1 plan fund for the fiscal year ending June 30, 2012, for the state water plan
 2 project or projects specified, the following:

3 Assessment and evaluation.....\$490,000
 4 *Provided*, That any unencumbered balance in the assessment and
 5 evaluation account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012.

7 GIS data base development.....\$175,000
 8 *Provided*, That any unencumbered balance in the GIS data base
 9 development account in excess of \$100 as of June 30, 2011, is hereby
 10 reappropriated for fiscal year 2012.

11 MOU – storage operations and maintenance.....~~\$286,100~~**\$374,710**
 12 *Provided*, That any unencumbered balance in the MOU – storage
 13 operations and maintenance account in excess of \$100 as of June 30, 2011,
 14 is hereby reappropriated for fiscal year 2012.

15 Technical assistance to water users.....\$437,443
 16 *Provided*, That any unencumbered balance in the technical assistance to
 17 water users account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012.

19 Water resource education\$38,500
 20 *Provided*, That any unencumbered balance in the water resource
 21 education account in excess of \$100 as of June 30, 2011, is hereby
 22 reappropriated for fiscal year 2012.

23 Wichita aquifer storage and recovery project.....~~\$652,141~~**\$563,531**
 24 *Provided*, That any unencumbered balance in the Wichita aquifer
 25 recovery project account in excess of \$100 as of June 30, 2011, is hereby
 26 reappropriated to the Wichita aquifer storage and recovery project account
 27 for fiscal year 2012.

28 Weather modification program.....\$98,701
 29 *Provided*, That any unencumbered balance in the weather modification
 30 program account in excess of \$100 as of June 30, 2011, is hereby
 31 reappropriated for fiscal year 2012.

32 Weather stations.....\$49,000
 33 *Provided*, That any unencumbered balance in the weather stations
 34 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 35 fiscal year 2012.

36 Any unencumbered balance in each of the following accounts in excess
 37 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
 38 Neosho river basin issues.

39 (d) During the fiscal year ending June 30, 2012, the director of the
 40 Kansas water office, with approval of the director of the budget, may
 41 transfer any part of any item of appropriation for fiscal year 2012 from the
 42 state water plan fund for the Kansas water office to another item of
 43 appropriation for fiscal year 2012 from the state water plan fund for the

1 Kansas water office: *Provided*, That the director of the Kansas water office
2 shall certify each such transfer to the director of accounts and reports and
3 shall transmit a copy of each such certification to (1) the director of
4 legislative research, (2) the chairperson of the house of representatives
5 agriculture and natural resources budget committee, and (3) the
6 appropriate chairperson of the subcommittee on natural resources of the
7 senate committee on ways and means.

8 (e) During the fiscal year ending June 30, 2012, if it appears that the
9 resources are insufficient to meet in full the estimated expenditures as they
10 become due to meet the financial obligations imposed by law on the water
11 marketing fund of the Kansas water office as a result of a cash flow
12 shortfall, the pooled money investment board is authorized and directed to
13 loan to the director of the Kansas water office a sufficient amount or
14 amounts of moneys to maintain the cash flow of the water marketing fund
15 upon approval of each such loan by the state finance council acting on this
16 matter which is hereby characterized as a matter of legislative delegation
17 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
18 3711c, and amendments thereto. No such loan shall be made unless the
19 terms have been approved by the director of the budget. A copy of the
20 terms of each such loan shall be submitted to the director of legislative
21 research. The pooled money investment board is authorized and directed to
22 use any moneys in the operating accounts, investment accounts or other
23 investments of the state of Kansas to provide the funds for each such loan.
24 Each such loan shall be repaid without interest within one year from the
25 date of the loan.

26 (f) During the fiscal year ending June 30, 2012, if it appears that the
27 resources are insufficient to meet in full the estimated expenditures as they
28 become due to meet the financial obligations imposed by law on the water
29 marketing fund of the Kansas water office as a result of increases in water
30 rates, fees or charges imposed by the federal government, the pooled
31 money investment board is authorized and directed to loan to the director
32 of the Kansas water office a sufficient amount or amounts of moneys to
33 reimburse the water marketing fund for increases in water rates, fees or
34 charges imposed by the federal government and to allow the Kansas water
35 office to spread such increases to consumers over a longer period, except
36 that no such loan shall be made unless the terms thereof have been
37 approved by the state finance council acting on this matter which is hereby
38 characterized as a matter of legislative delegation and subject to the
39 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
40 amendments thereto. The pooled money investment board is authorized
41 and directed to use any moneys in the operating accounts, investment
42 accounts or other investments of the state of Kansas to provide the funds
43 for each such loan. Each such loan shall bear interest at a rate equal to the

1 net earnings rate for the pooled money investment portfolio at the time of
 2 the making of such loan. Such loan shall not be deemed to be an
 3 indebtedness or debt of the state of Kansas within the meaning of section 6
 4 of article 11 of the constitution of the state of Kansas. Upon certification to
 5 the pooled money investment board by the director of the Kansas water
 6 office of the amount of each loan authorized pursuant to this subsection,
 7 the pooled money investment board shall transfer each such amount
 8 certified by the director of the Kansas water office from the state bank
 9 account or accounts to the water marketing fund of the Kansas water
 10 office. The principal and interest of each loan authorized pursuant to this
 11 subsection shall be repaid in payments payable at least annually for a
 12 period of not more than five years.

13 (g) During the fiscal year ending June 30, 2012, the director of
 14 accounts and reports shall transfer an amount or amounts specified by the
 15 director of the Kansas water office prior to April 1, 2012, from the water
 16 marketing fund to the state general fund, in accordance with the provisions
 17 of the state water plan storage act, and amendments thereto, and rules and
 18 regulations adopted thereunder, for the purposes of making repayments to
 19 the state general fund for moneys advanced for annual capital cost
 20 payments for water supply storage space in reservoirs.

21 ~~Sec. 83.~~ **134.**

22 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2012, the following:

25 Operating expenditures.....\$3,450,713**\$3,462,690**

26 *Provided,* That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012: *Provided, however;* That expenditures
 29 from this account for official hospitality shall not exceed \$1,000.

30 State parks operating expenditures.....\$1,324,573

31 *Provided,* That any unencumbered balance in the state parks operating
 32 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 33 reappropriated for fiscal year 2012.

34 Reimbursement for annual licenses issued to national guard members
 35\$36,500

36 *Provided,* That all moneys in the reimbursement for annual licenses
 37 issued to national guard members account shall be expended to pay the
 38 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 39 licenses issued for the calendar year 2012 to Kansas army or air national
 40 guard members, which licenses are hereby authorized to be issued without
 41 charge to such members in accordance with policies and procedures
 42 prescribed by the secretary of wildlife, parks and tourism therefor and
 43 subject to the limitation of the moneys appropriated and available in the

1 reimbursement for annual licenses issued to national guard members
 2 account to pay the wildlife fee fund for such licenses: *Provided, however,*
 3 That no other hunting or fishing licenses or permits shall be eligible to be
 4 paid from this account: *Provided further,* That any unencumbered balance
 5 in the reimbursement for annual licenses issued to national guard members
 6 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 7 fiscal year 2012.

8 Reimbursement for annual park permits issued to national guard members
 9\$18,000

10 *Provided,* That all moneys in the reimbursement for annual park
 11 permits issued to national guard members account shall be expended to
 12 pay the parks fee fund for the cost of fees for annual park vehicle permits
 13 issued for the calendar year 2012 to Kansas army or air national guard
 14 members, which annual park vehicle permits are hereby authorized to be
 15 issued without charge to such members in accordance with policies and
 16 procedures prescribed by the secretary of wildlife, parks and tourism
 17 therefor and subject to the limitation of the moneys appropriated and
 18 available in the reimbursement for annual park permits issued to national
 19 guard members account to pay the parks fee fund for such permits:
 20 *Provided, however,* That not more than one annual park vehicle permit per
 21 family shall be eligible to be paid from this account: *Provided further,* That
 22 any unencumbered balance in the reimbursement for annual park permits
 23 issued to national guard members account in excess of \$100 as of June 30,
 24 2011, is hereby reappropriated for fiscal year 2012.

25 Reimbursement for annual licenses issued to Kansas disabled veterans
 26\$40,000

27 *Provided,* That all moneys in the reimbursement for annual licenses
 28 issued to Kansas disabled veterans account shall be expended to pay the
 29 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 30 licenses issued for the calendar year 2012 to Kansas disabled veterans,
 31 which licenses are hereby authorized to be issued without charge to such
 32 veterans in accordance with policies and procedures prescribed by the
 33 secretary of wildlife, parks and tourism therefor and subject to the
 34 limitation of the moneys appropriated and available in the reimbursement
 35 for annual licenses issued to Kansas disabled veterans account to pay the
 36 wildlife fee fund for such licenses: *Provided, however,* That to qualify for
 37 such license without charge, the resident disabled veteran shall have been
 38 separated from the armed services under honorable conditions, have a
 39 disability certified by the Kansas commission on veterans affairs as being
 40 service connected and such service connected disability is equal to or
 41 greater than 30%: *Provided further,* That no other hunting or fishing
 42 licenses or permits shall be eligible to be paid from this account: *And*
 43 *provided further,* That any unencumbered balance in the reimbursement for

1 annual licenses issued to Kansas disabled veterans account in excess of
2 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

3 (b) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 Wildlife fee fund.....~~\$25,963,543~~**\$26,003,543**

9 *Provided*, That additional expenditures may be made from the wildlife
10 fee fund for fiscal year 2012 for the purposes of compensating federal aid
11 program expenditures if necessary in order to comply with requirements
12 established by the United States fish and wildlife service for the utilization
13 of federal aid funds: *Provided further*, That all such expenditures shall be
14 in addition to any expenditure limitation imposed upon the wildlife fee
15 fund for fiscal year 2012: *And provided further*, That the secretary of
16 wildlife, parks and tourism shall report all such expenditures to the
17 governor and the legislature as appropriate: *And provided further*, That
18 expenditures from this fund for official hospitality shall not exceed \$1,000.

19 Parks fee fund.....\$6,882,035

20 *Provided*, That additional expenditures may be made from the parks fee
21 fund for fiscal year 2012 for the purposes of compensating federal aid
22 program expenditures if necessary in order to comply with requirements
23 established by the United States fish and wildlife service for the utilization
24 of federal aid funds: *Provided further*, That all such expenditures shall be
25 in addition to any expenditure limitation imposed upon the parks fee fund
26 for fiscal year 2012: *And provided further*, That the secretary of wildlife,
27 parks and tourism shall report all such expenditures to the governor and
28 the legislature as appropriate.

29 Boating fee fund.....\$1,176,782

30 *Provided*, That additional expenditures may be made from the boating
31 fee fund for fiscal year 2012 for the purposes of compensating federal aid
32 program expenditures if necessary in order to comply with requirements
33 established by the United States fish and wildlife service for the utilization
34 of federal aid funds: *Provided further*, That all such expenditures shall be
35 in addition to any expenditure limitation imposed upon the boating fee
36 fund for fiscal year 2012: *And provided further*, That the secretary of
37 wildlife, parks and tourism shall report all such expenditures to the
38 governor and the legislature as appropriate: *And provided further*, That
39 expenditures from this fund for official hospitality shall not exceed \$1,000.

40 Central aircraft fund.....No limit

41 *Provided*, That expenditures may be made by the above agency from
42 the central aircraft fund for aircraft operating expenditures, for aircraft
43 maintenance and repair, to provide aircraft services to other state agencies,

1 and for the purchase of state aircraft insurance: *Provided further*, That the
 2 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 3 and collect fees for the provision of aircraft services to other state
 4 agencies: *And provided further*, That such fees shall be fixed to recover all
 5 or part of the operating expenditures incurred in providing such services:
 6 *And provided further*, That all fees received for such services shall be
 7 credited to the central aircraft fund.

8 Department access roads fund.....	\$1,085,458
9 Wildlife and parks nonrestricted fund.....	No limit
10 Prairie spirit rails-to-trails fee fund.....	No limit
11 Nongame wildlife improvement fund.....	No limit
12 Nongame wildlife improvement fund – federal.....	No limit
13 Wildlife conservation fund.....	No limit
14 Federally licensed wildlife areas fund.....	No limit
15 State agricultural production fund.....	No limit
16 Land and water conservation fund – state.....	No limit
17 Land and water conservation fund – local.....	No limit
18 Development and promotions fund.....	No limit
19 Department of wildlife and parks private gifts and donations fund.....	No limit
20 Fish and wildlife restitution fund.....	No limit
21 Parks restitution fund.....	No limit
22 Nonfederal grants fund.....	No limit
23 Disaster grants – public assistance fund.....	No limit
24 Soil/water conservation fund	No limit
25 Navigation projects fund.....	No limit
26 Recreation resource management fund.....	No limit
27 Cooperative endangered species conservation fund.....	No limit
28 Landowner incentive program fund.....	No limit
29 Bulletproof vest partnership fund.....	No limit
30 Recreational trails program fund.....	No limit
31 Highway planning/construction fund.....	No limit
32 Plant/animal disease and pest control fund.....	No limit
33 Americorps – ARRA fund	No limit
34 Cooperative forestry assistance fund.....	No limit
35 North America wetland conservation fund.....	No limit
36 Wildlife services fund.....	No limit
37 Fish/wildlife management assistance fund.....	No limit
38 Fish/wildlife core act fund	No limit
39 Watershed protection/flood prevention fund.....	No limit
40 Suspense fund.....	No limit
41 Employee maintenance deduction clearing fund.....	No limit
42 Cabin revenue fund.....	No limit
43 Boating fund – federal.....	No limit

1	Wildlife fund – federal.....	No limit
2	Wildlife conservation fund – federal.....	No limit
3	Feed the hungry fund.....	No limit
4	State wildlife grants fund.....	No limit
5	Boating safety financial assistance fund.....	No limit
6	Wildlife restoration fund.....	No limit
7	Sportfish restoration fund.....	No limit
8	Outdoor recreation acquisition, development and planning fund.....	No limit
9	Publication and other sales fund.....	No limit
10	(e) There is appropriated for the above agency from the state water	
11	plan fund for the fiscal year ending June 30, 2012, the following:	
12	Stream monitoring.....	\$40,000
13	(d)(c) There is appropriated for the above agency from the state	
14	economic development initiatives fund for the fiscal year ending June 30,	
15	2012, the following:	
16	Travel and tourism operating expenditures.....	\$1,856,487

17 Sec. ~~84.~~ **135.**

18 DEPARTMENT OF TRANSPORTATION

19 (a) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

23	State highway fund.....	No limit
24	<i>Provided, That no expenditures may be made from the state highway</i>	
25	<i>fund other than for the purposes specifically authorized by this or other</i>	
26	<i>appropriation act.</i>	
27	Special city and county highway fund.....	No limit
28	County equalization and adjustment fund.....	\$2,500,000
29	Highway special permits fund.....	No limit
30	Highway bond debt service fund.....	No limit
31	Rail service improvement fund.....	No limit
32	Transportation revolving fund.....	No limit
33	Rail service assistance program loan guarantee fund.....	No limit
34	Railroad rehabilitation loan guarantee fund.....	No limit

35 *Provided, That expenditures from the railroad rehabilitation loan*
36 *guarantee fund shall not exceed the amount which the secretary of*
37 *transportation is obligated to pay during the fiscal year ending June 30,*
38 *2012, in satisfaction of liabilities arising from the unconditional guarantee*
39 *of payment which was entered into by the secretary of transportation in*
40 *connection with the mid-states port authority federally taxable revenue*
41 *refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.*
42 *12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-*
43 *5031, and amendments thereto.*

1 Interagency motor vehicle fuel sales fund.....No limit
 2 *Provided*, That expenditures may be made from the interagency motor
 3 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 4 highway patrol: *Provided further*, That the secretary of transportation is
 5 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 6 sold to the Kansas highway patrol: *And provided further*, That such fees
 7 shall be fixed in order to recover all or part of the expenses incurred in
 8 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 9 *further*, That all fees received for such sales of motor vehicle fuel shall be
 10 credited to the interagency motor vehicle fuel sales fund.

11 Coordinated public transportation assistance fund.....No limit
 12 Public use general aviation airport development fund.....No limit
 13 Highway bond proceeds fund.....No limit
 14 Communication system revolving fund.....No limit
 15 Traffic records enhancement fund.....No limit
 16 Kansas intermodal transportation revolving fund.....No limit

17 (b) Expenditures may be made by the above agency for the fiscal year
 18 ending June 30, 2012, from the state highway fund for the following
 19 specified purposes: *Provided*, That expenditures from the state highway
 20 fund for fiscal year 2012 other than refunds authorized by law for the
 21 following specified purposes shall not exceed the limitations prescribed
 22 therefor as follows:

23 Agency operations..... ~~\$290,618,595~~**\$287,895,559**

24 *Provided*, That expenditures from the agency operations account of the
 25 state highway fund for official hospitality by the secretary of transportation
 26 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 27 from this account for engineering services furnished to counties for road
 28 and bridge projects under K.S.A. 68-402e, and amendments thereto.

29 Conference fees.....No limit

30 *Provided*, That the secretary of transportation is hereby authorized to
 31 fix, charge and collect conference, training and workshop attendance and
 32 registration fees for conferences, training seminars and workshops
 33 sponsored or cosponsored by the department: *Provided further*, That such
 34 fees shall be deposited in the state treasury and credited to the conference
 35 fees account of the state highway fund: *And provided further*, That
 36 expenditures may be made from this account to defray all or part of the
 37 costs of the conferences, training seminars and workshops.

38 Substantial maintenance.....No limit

39 Claims.....No limit

40 Payments for city connecting links.....\$3,360,000

41 Federal local aid programs.....No limit

42 Bond services fees.....No limit

43 Construction, remodeling and special maintenance projects for buildings\$0

1 *Provided*, That expenditures may be made from the construction,
 2 remodeling and special maintenance projects for buildings account of the
 3 state highway fund of amounts in unexpended balances as of June 30,
 4 2011, in capital improvement project accounts of projects approved for
 5 prior fiscal years: *Provided further*, That expenditures from this account of
 6 amounts in such unexpended balances shall be in addition to any
 7 expenditure limitation imposed on this account for fiscal year 2012.

8 Other capital improvements.....No limit

9 *Provided*, That the secretary of transportation is authorized to make
 10 expenditures from the other capital improvements account to undertake a
 11 program to assist cities and counties with railroad crossings of roads not
 12 on the state highway system.

13 (c) (1) In addition to the other purposes for which expenditures may be
 14 made by the above agency from the state highway fund for fiscal year
 15 2012, expenditures may be made by the above agency from the following
 16 capital improvement account or accounts of the state highway fund for
 17 fiscal year 2012 for the following capital improvement project or projects,
 18 subject to the expenditure limitations prescribed therefor:

19 Buildings – rehabilitation and repair	\$3,301,974
20 Buildings – reroofing.....	\$241,589
21 Buildings – other construction, renovation and repair.....	\$2,564,574
22 Buildings – equipment storage sheds.....	\$31,663

23 (2) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the state highway fund for fiscal year
 25 2012, expenditures may be made by the above agency from the state
 26 highway fund for fiscal year 2012 from the unencumbered balance as of
 27 June 30, 2011, in each capital improvement project account for a building
 28 or buildings in the state highway fund for one or more projects approved
 29 for prior fiscal years: *Provided*, That all expenditures from the
 30 unencumbered balance in any such project account of the state highway
 31 fund for fiscal year 2012 shall not exceed the amount of the unencumbered
 32 balance in such project account on June 30, 2011, subject to the provisions
 33 of section (d): *Provided further*, That all expenditures from any such
 34 project account shall be in addition to any expenditure limitation imposed
 35 on the state highway fund for fiscal year 2012.

36 (d) During the fiscal year ending June 30, 2012, the secretary of
 37 transportation, with the approval of the director of the budget, may transfer
 38 any part of any item of appropriation in a capital improvement project
 39 account for a building or buildings for fiscal year 2012 from the state
 40 highway fund for the department of transportation to another item of
 41 appropriation in a capital improvement project account for a building or
 42 buildings for fiscal year 2012 from the state highway fund for the
 43 department of transportation: *Provided*, That the secretary of

1 transportation shall certify each such transfer to the director of accounts
2 and reports and shall transmit a copy of each such certification to the
3 director of legislative research.

4 (e) On April 1, 2012, the director of accounts and reports shall
5 transfer from the motor pool service fund of the department of
6 administration to the state highway fund of the department of
7 transportation an amount determined to be equal to the sum of the annual
8 vehicle registration fees for each vehicle owned or leased by the state or
9 any state agencies in accordance with K.S.A. 75-4611, and amendments
10 thereto.

11 (f) During the fiscal year ending June 30, 2012, upon notification
12 from the secretary of transportation that an amount is due and payable
13 from the railroad rehabilitation loan guarantee fund, the director of
14 accounts and reports shall transfer from the state highway fund to the
15 railroad rehabilitation loan guarantee fund the amount certified by the
16 secretary as due and payable.

17 (g) Any payment for services during the fiscal year ending June 30,
18 2012, from the state highway fund to other state agencies shall be in
19 addition to any expenditure limitation imposed on the state highway fund
20 for fiscal year 2012.

21 (h) For the fiscal year ending June 30, 2012, the department of
22 transportation shall prepare and submit along with the documents required
23 under K.S.A. 75-3717, and amendments thereto, additional documents that
24 present the revenues, transfers, and expenditures that are considered to be
25 in support of the ~~comprehensive transportation program~~ **T-WORKS**
26 authorized by K.S.A. ~~68-2314a~~ **68-2314b** et seq., and amendments thereto:
27 *Provided*, That documents shall include both reportable as well as
28 nonreportable and off-budget items that reflect the revenues, transfers and
29 expenditures associated with the comprehensive transportation program.

30 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
31 2012, or as soon after each such date as moneys are available, the director
32 of accounts and reports shall transfer \$50,000,000 from the state highway
33 fund of the department of transportation to the state general fund:
34 *Provided*, That the transfer of each such amount **shall be considered to be**
35 **a loan for which repayment shall commence after the fiscal year**
36 **ending June 30, 2012, and** shall be in addition to any other transfer from
37 the state highway fund of the department of transportation to the state
38 general fund as prescribed by law: *Provided further*, That, in addition to
39 other purposes for which transfers and expenditures may be made from the
40 state highway fund during fiscal year 2012 and notwithstanding the
41 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,
42 transfers may be made from the state highway fund to the state general
43 fund under this subsection during fiscal year 2012: *And provided further*,

1 That all moneys transferred from the state highway fund to the state
 2 general fund under this subsection shall be moneys credited to the state
 3 highway fund pursuant to K.S.A. 79-3620 or 79-3710, and amendments
 4 thereto.

5 **(j) On and after the effective date of this act, notwithstanding the**
 6 **provisions of K.S.A. 2010 Supp. 68-2320, 68-2321, 68-2328 or 68-2331,**
 7 **and amendments thereto, the provisions of K.S.A. 74-8901 et seq., and**
 8 **amendments thereto, or any other statute, no expenditures shall be**
 9 **made by the department of transportation from moneys appropriated**
 10 **from the state highway fund or any other special revenue fund of the**
 11 **department of transportation for fiscal year 2012 by this or other**
 12 **appropriation act of the 2011 regular session of the legislature to issue,**
 13 **to request issuance or to otherwise provide for the issuance of any**
 14 **revenue bonds or any other bonds for any purpose for fiscal year 2012,**
 15 **and no bonds shall be issued by the Kansas development authority for**
 16 **the department of transportation for fiscal year 2012, except upon**
 17 **approval of the state finance council acting on this matter which is**
 18 **hereby characterized as a matter of legislative delegation and subject**
 19 **to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and**
 20 **amendments thereto.**

21 ~~Sec. 85-~~ **136. *Position limitations.*** (a) The number of full-time and
 22 regular part-time positions equated to full-time, excluding seasonal and
 23 temporary positions, paid from appropriations for the fiscal year ending
 24 June 30, 2012, made in this or other appropriation act of the 2011 regular
 25 session of the legislature for the following agencies shall not exceed the
 26 following, except upon approval of the state finance council or pursuant to
 27 subsection (b):

28	Attorney General.....	131.38 109.38
29	Secretary of State.....	51.00
30	State Treasurer.....	44.50 46.50
31	Insurance Department.....	123.36

32 *Provided*, That any attorney positions established in the insurance
 33 department for the purpose of defense of the workers compensation fund
 34 shall be in addition to any limitation imposed on the full-time and regular
 35 part-time equivalent number of positions, excluding seasonal and
 36 temporary positions, paid from appropriations made for fiscal year 2012
 37 for the department of insurance.

38	Department of Commerce.....	251.80
39	Health Care Stabilization Fund Board of Governors.....	17.00 18.00
40	Judicial Council.....	7.00 4.00
41	Kansas Human Rights Commission.....	25.00
42	State Corporation Commission.....	212.00
43	Citizens' Utility Ratepayer Board.....	4.00 6.00

1	Department of Administration.....	568.25
2	Office of Administrative Hearings.....	13.00
3	State Court of Tax Appeals.....	20.00
4	Department of Revenue.....	1,046.00
5	Kansas Lottery.....	99.00
6	Kansas Racing and Gaming Commission – state racing operations	
7	and expanded lottery act regulation division.....	75.53
8	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
9	Department of Labor.....	499.00
10	Kansas Commission on Veterans Affairs.....	340.00
11	Department of Health and Environment – Division of Health.....	555.38
12	Department of Health and Environment – Division of Environment.....	421.03
13	Department on Aging.....	164.00
14	Department of Social and Rehabilitation Services.....	3,119.13
15	Kansas Neurological Institute.....	485.70
16	Larned State Hospital.....	839.20
17	Osawatomie State Hospital.....	396.40
18	Parsons State Hospital and Training Center.....	455.20
19	Rainbow Mental Health Facility.....	112.20
20	Kansas Guardianship Program.....	10.00
21	State Library.....	24.00
22	Kansas State School for the Blind.....	82.50
23	Kansas State School for the Deaf.....	150.50
24	State Historical Society.....	117.00
25	State Board of Regents.....	63.50
26	Department of Corrections.....	3,013.50
27	Juvenile Justice Authority.....	474.50
28	Adjutant General.....	199.00
29	State Fire Marshal.....	48.00
30	Attorney General – Kansas Bureau of Investigation.....	197.00 209.00
31	Emergency Medical Services Board.....	13.00 14.00
32	Kansas Sentencing Commission.....	8.00
33	Kansas Commission on Peace Officers’ Standards and Training.....	7.00
34	Kansas Department of Agriculture.....	353.49
35	State Fair Board.....	24.00
36	Kansas Water Office.....	19.00 21.00
37	Kansas Department of Wildlife, Parks and Tourism.....	430.50
38	Department of Transportation.....	2,916.50
39	(b) During the fiscal year ending June 30, 2012, the secretary of	
40	social and rehabilitation services may increase the position limitation for	
41	the department of social and rehabilitation services or for any institution or	
42	facility under the general supervision and management of the secretary of	
43	social and rehabilitation services by making a corresponding decrease in	

1 the position limitation for either the department of social and rehabilitation
2 services or any institution or facility under the general supervision and
3 management of the secretary of social and rehabilitation services. The
4 secretary of social and rehabilitation services shall certify each such
5 increase and corresponding decrease to the director of personnel services
6 of the department of administration and shall transmit a copy of each such
7 certification to the director of legislative research and the director of the
8 budget.

9 (c) During the fiscal year ending June 30, 2012, the attorney general
10 may authorize full-time non-FTE unclassified permanent positions and
11 regular part-time non-FTE unclassified permanent positions, for the
12 Kansas bureau of investigation that are paid from appropriations for the
13 attorney general – Kansas bureau of investigation for fiscal year 2012
14 made in this or other appropriation act of the 2011 regular session of the
15 legislature, which shall be in addition to the number of full-time and
16 regular part-time positions equated to full-time, excluding seasonal and
17 temporary positions, authorized for fiscal year 2012 for the attorney
18 general – Kansas bureau of investigation. The attorney general shall certify
19 each such authorization for non-FTE unclassified permanent positions for
20 the Kansas bureau of investigation to the director of personnel services of
21 the department of administration and shall transmit a copy of each such
22 certification to the director of legislative research and the director of the
23 budget.

24 ~~Sec.—86.~~ **137.** (a) In addition to the other purposes for which
25 expenditures may be made by the legislature from the operations
26 (including official hospitality) account of the state general fund for the
27 fiscal year ending June 30, 2012, expenditures shall be made by the
28 legislature from the operations (including official hospitality) account of
29 the state general fund for fiscal year 2012 for an additional amount of
30 allowance equal to the amount required to provide, along with the amount
31 of allowance otherwise payable from appropriations for the legislature to
32 each member of the legislature at the rate prescribed by subsection (c) of
33 K.S.A. 46-137a, and amendments thereto, an aggregate amount of
34 allowance (A) of \$354.15 for the two-week period which coincides with
35 the first biweekly payroll period which is chargeable to fiscal year 2012
36 and for each of the 14 ensuing two-week periods thereafter, and (B) of
37 \$354.15 for the two-week period which coincides with the biweekly
38 payroll period which includes April 1, 2012, which is chargeable to fiscal
39 year 2012 and for each of the four ensuing two-week periods thereafter, for
40 each member of the legislature to defray expenses incurred between
41 sessions of the legislature for postage, telephone, office and other
42 incidental expenses, which are chargeable to fiscal year 2012,
43 notwithstanding the provisions of K.S.A. 46-137a, and amendments

1 thereto: *Provided*, That all expenditures under this subsection (a) for such
2 purposes shall be made otherwise in the same manner that such allowance
3 is payable to such members of the legislature for such two-week periods
4 for which such allowance is payable in accordance with this subsection (a)
5 and which are chargeable to fiscal year 2012.

6 (b) (1) In addition to the other purposes for which expenditures may
7 be made by any state agency named in this or other appropriation act of
8 the 2011 regular session of the legislature from the moneys appropriated
9 from the state general fund or from any special revenue fund for fiscal year
10 2012 as authorized by this or other appropriation act of the 2011 regular
11 session of the legislature, expenditures are hereby authorized and directed
12 to be made by each such state agency from moneys appropriated from the
13 state general fund or from any special revenue fund for fiscal year 2012 to
14 provide each employee, who is eligible for a longevity bonus payment
15 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
16 amount of longevity bonus payment during fiscal year 2012 equal to the
17 amount required to provide, along with the amount of the longevity bonus
18 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
19 thereto, an aggregate amount of longevity bonus that would be payable if
20 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
21 and amendments thereto, were determined by multiplying the number of
22 full years of state service, not to exceed 25 years, rendered by such
23 employee by \$50: *Provided*, That all expenditures under this subsection
24 (b) for such purposes shall be made in the same manner and at the same
25 time that the longevity bonus payment determined under K.S.A. 75-5541,
26 and amendments thereto, is payable during fiscal year 2012 to such
27 employee: *Provided further*; That each such additional amount of longevity
28 bonus payment to any such employee shall be deemed to have the same
29 characteristics, be subject to the same withholding, deduction or
30 contribution requirements, and is intended to be a bonus as defined in 29
31 C.F.R. § 778.208, to the same extent and effect as longevity bonus
32 payments that are payable pursuant to K.S.A. 75-5541, and amendments
33 thereto.

34 (2) As used in this subsection (b), “state agency” means any state
35 agency in the executive branch, legislative branch or judicial branch of
36 state government and “employee” means any officer or employee of a state
37 agency.

38 **Sec.—87: 138.** (a) On and after July 1, 2011, notwithstanding the
39 provisions of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or
40 any other statute, the aggregate amount equal to (1) the annual amount
41 equal to 95% of withholding above the base, as certified or estimated and
42 reconciled by the secretary of revenue, plus (2) annual interest earnings
43 based on the average daily balance of moneys in the bioscience

1 development and investment fund and the net earnings rate of the pooled
2 money investment portfolio, that is directed to be transferred during the
3 fiscal year ending June 30, 2012, from the state general fund to the
4 bioscience development and investment fund by K.S.A. 2010 Supp. 74-
5 99b34, and amendments thereto, is hereby decreased from such aggregate
6 amount, which would otherwise be transferred pursuant to K.S.A. 2010
7 Supp. 74-99b34, and amendments thereto, to the aggregate annual amount
8 of \$35,000,000: *Provided*, That not more than \$35,000,000 shall be
9 transferred from the state general fund to the bioscience development and
10 investment fund during the fiscal year ending June 30, 2012, pursuant to
11 K.S.A. 2010 Supp. 74-99b34, and amendments thereto: *Provided further*,
12 That the state treasurer shall certify to the director of the budget and the
13 director of legislative research when \$35,000,000 has been transferred
14 from the state general fund to the bioscience development and investment
15 fund during the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010
16 Supp. 74-99b34, and amendments thereto.

17 (b) On and after July 1, 2012, notwithstanding the provisions of
18 K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other
19 statute, the aggregate amount equal to (1) the annual amount equal to 95%
20 of withholding above the base, as certified or estimated and reconciled by
21 the secretary of revenue, plus (2) annual interest earnings based on the
22 average daily balance of moneys in the bioscience development and
23 investment fund and the net earnings rate of the pooled money investment
24 portfolio, that is directed to be transferred during the fiscal year ending
25 June 30, 2013, from the state general fund to the bioscience development
26 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments
27 thereto, is hereby decreased from such aggregate amount, which would
28 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and
29 amendments thereto, to the aggregate annual amount of \$35,000,000:
30 *Provided*, That not more than \$35,000,000 shall be transferred from the
31 state general fund to the bioscience development and investment fund
32 during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.
33 74-99b34, and amendments thereto: *Provided further*, That the state
34 treasurer shall certify to the director of the budget and the director of
35 legislative research when \$35,000,000 has been transferred from the state
36 general fund to the bioscience development and investment fund during
37 the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-
38 99b34, and amendments thereto.

39 ~~Sec. 88.~~ **139.** (a) On or before June 30, 2011, the chief administrative
40 officer of each cabinet agency (1) shall determine the amount of moneys
41 appropriated in each account of the state general fund appropriated for
42 fiscal year 2011 for the cabinet agency and the amount or amounts of
43 moneys appropriated in each account of each special revenue fund

1 appropriated for fiscal year 2011 for the cabinet agency that are not
2 required to be expended or encumbered for the fiscal year ending June 30,
3 2011, that are not required, in the case of a special revenue fund, to be
4 maintained in such special revenue fund for the ensuing fiscal year or
5 years, and that may be lapsed or transferred to the state general fund under
6 this section, and (2) shall certify each such amount to the director of the
7 budget, accompanied by such other information with respect thereto as
8 may be prescribed by the director of the budget: *Provided*, That, on or
9 before June 30, 2011, the director of the budget shall certify each amount
10 appropriated from the state general fund, which is certified by a cabinet
11 agency pursuant to this section, to the director of accounts and reports and,
12 upon receipt of such certification, the amount so certified is hereby lapsed:
13 *Provided further*, That, on or before June 30, 2011, the director of the
14 budget shall certify each amount, which is certified by a cabinet agency,
15 that is appropriated from a special revenue fund or that is credited to a
16 special revenue fund, which is appropriated to the cabinet agency, to the
17 director of accounts and reports and, upon receipt of such certification
18 from the director of the budget, notwithstanding the provisions of any
19 other statute, the director of accounts and reports shall transfer the amount
20 so certified from the special revenue fund to the state general fund:
21 *Provided, however*, That no federal moneys shall be certified by the
22 director of the budget to the director of accounts and reports and the
23 director of accounts and reports shall not transfer any federal moneys to
24 the state general fund pursuant to this subsection (b): *And provided further*,
25 That the aggregate of all amounts lapsed from appropriations from the
26 state general fund pursuant to this section, plus all amounts transferred
27 from special revenue funds to the state general fund pursuant to this
28 section, shall be equal to \$5,000,000 or more: *And provided further*, That,
29 at the same time as the director of the budget transmits each such
30 certification to the director of accounts and reports, the director of the
31 budget shall transmit a copy of such certification to the director of
32 legislative research.

33 (b) As used in this section, “cabinet agency” means the (1) the
34 department of administration, (2) the department of revenue, (3) the
35 department of commerce, (4) the department of labor, (5) the department
36 of health and environment, (6) the department on aging, (7) the department
37 on social and rehabilitation services, (8) the department of corrections, (9)
38 the juvenile justice authority, (10) the adjutant general, (11) the Kansas
39 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas
40 department of wildlife, parks and tourism, and (14) the department of
41 transportation.

42 (c) As used in this section, “special revenue fund” does not include the
43 Kansas educational building fund or the state institutions building fund.

1 ~~Sec. 89.~~ **140.** (a) On June 30, 2012, notwithstanding the provisions
2 of K.S.A. 79-4804, and amendments thereto, or any other statute, the
3 director of accounts and reports shall transfer ~~\$5,785,830~~**\$10,785,830** from
4 the state economic development initiatives fund to the state general fund.

5 ~~Sec. 90.~~ **141.** On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby
6 amended to read as follows: 2-223. (a) There is hereby established in the
7 state treasury the state fair capital improvements fund. All expenditures of
8 moneys in the state fair capital improvements fund shall be used for the
9 payment of capital improvements and maintenance for the state
10 fairgrounds and the payment of capital improvement obligations that have
11 been financed. Capital improvement projects for the Kansas state
12 fairgrounds are hereby approved for the purposes of subsection (b) of
13 K.S.A. 74-8905, and amendments thereto, and the authorization of the
14 issuance of bonds by the Kansas development finance authority in
15 accordance with that statute.

16 (b) On each June 30, the state fair board shall certify to the director of
17 accounts and reports an amount to be transferred from the state fair fee
18 fund to the state fair capital improvements fund, which amount shall be not
19 less than the amount equal to 5% of the total gross receipts during the
20 current fiscal year from state fair activities and non-fair days activities,
21 except that ~~(1) for the fiscal year ending June 30, 20102012,~~
22 ~~notwithstanding the other provisions of this section, on March 1,~~
23 ~~20102012, or as soon thereafter as moneys are available therefor, the~~
24 ~~director of accounts and reports shall transfer from the state fair fee fund to~~
25 ~~the state fair capital improvements fund the amount equal to the greater of~~
26 ~~\$300,000~~**\$350,000** ~~or the amount equal to 5% of the total gross receipts~~
27 ~~during fiscal year 20102012 from state fair activities and non-fair days~~
28 ~~activities through March 1, 2010; and (2) for the fiscal year ending June~~
29 ~~30, 2011, notwithstanding the other provisions of this section, on March 1,~~
30 ~~2011, or as soon thereafter as moneys are available therefor, the director of~~
31 ~~accounts and reports shall transfer from the state fair fee fund to the state~~
32 ~~fair capital improvements fund the amount equal to the greater of~~
33 ~~\$350,000 or the amount equal to 5% of the total gross receipts during~~
34 ~~fiscal year 2011 from state fair activities and non-fair days activities~~
35 ~~through March 1, 20112012, except that, (1) subject to approval by the~~
36 ~~director of the budget prior to March 1, 20102012, after reviewing the~~
37 ~~amounts credited to the state fair fee fund and the state fair capital~~
38 ~~improvements fund, cash flow considerations for the state fair fee fund,~~
39 ~~and the amount required to be credited to the state fair capital~~
40 ~~improvements fund pursuant to this subsection to pay the bonded debt~~
41 ~~service payment due on April 1, 20102012, the state fair board may certify~~
42 ~~an amount on March 1, 20102012, to the director of accounts and reports~~
43 ~~to be transferred from the state fair fee fund to the state fair capital~~

1 improvements fund that is equal to the amount required to be credited to
2 the state fair capital improvements fund pursuant to this subsection to pay
3 the bonded debt service payment due on April 1, ~~2010~~2012, and shall
4 certify to the director of accounts and reports on the date specified by the
5 director of the budget the amount equal to the balance of the aggregate
6 amount that is required to be transferred from the state fair fee fund to the
7 state fair capital improvements fund for fiscal year 2010, and ~~(2) subject to~~
8 ~~approval by the director of the budget prior to March 1, 2011, after~~
9 ~~reviewing the amounts credited to the state fair fee fund and the state fair~~
10 ~~capital improvements fund, cash flow considerations for the state fair fee~~
11 ~~fund, and the amount required to be credited to the state fair capital~~
12 ~~improvements fund pursuant to this subsection to pay the bonded debt~~
13 ~~service payment due on April 1, 2011, the state fair board may certify an~~
14 ~~amount on March 1, 2011, to the director of accounts and reports to be~~
15 ~~transferred from the state fair fee fund to the state fair capital~~
16 ~~improvements fund that is equal to the amount required to be credited to~~
17 ~~the state fair capital improvements fund pursuant to this subsection to pay~~
18 ~~the bonded debt service payment due on April 1, 2011, and shall certify to~~
19 ~~the director of accounts and reports on the date specified by the director of~~
20 ~~the budget the amount equal to the balance of the aggregate amount that is~~
21 ~~required to be transferred from the state fair fee fund to the state fair~~
22 ~~capital improvements fund for fiscal year 2011~~2012. Upon receipt of any
23 such certification, the director of accounts and reports shall transfer
24 moneys from the state fair fee fund to the state fair capital improvements
25 fund in accordance with such certification.

26 (c) On each July 1, the director of accounts and reports shall transfer
27 from the state general fund to the state fair capital improvements fund, an
28 amount equal to the amount certified by the state fair board pursuant to
29 subsection (b), except that: (1) No transfer from the state general fund
30 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
31 moneys shall be transferred pursuant to this section from the state general
32 fund to the state fair capital improvements fund during the fiscal ~~years~~year
33 ending ~~June 30, 2010, June 30, 2011, or~~ June 30, 2012.

34 ~~Sec. 91.~~ **142.** On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby
35 amended to read as follows: 12-5256. (a) All expenditures from the state
36 housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253
37 through 12-5255, and amendments thereto, shall be made in accordance
38 with appropriation acts upon warrants of the director of accounts and
39 reports issued pursuant to vouchers approved by the president of the
40 Kansas housing resources corporation.

41 (b) On the effective date of this act and on July 1, 2008, ~~July 1, 2013,~~
42 and July 1, 2014, the director of accounts and reports shall transfer
43 \$4,000,000 from the state general fund to the state housing trust fund

1 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On
2 July 1, 2012, *and on July 1, 2013*, the director of accounts and reports
3 shall transfer \$2,000,000 from the economic development initiatives fund
4 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,
5 and amendments thereto. On July 1, 2012, *and on July 1, 2013*, the
6 director of accounts and reports shall transfer \$2,000,000 from the state
7 general fund to the state housing trust fund established by K.S.A. 2010
8 Supp. 74-8959, and amendments thereto.

9 Sec. ~~92~~ **143**. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby
10 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
11 of each calendar quarter thereafter before July 1, 2016, the director of
12 accounts and reports shall transfer \$100,000 from the state general fund,
13 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
14 and amendments thereto, and \$100,000 from the conservation fee fund
15 established by K.S.A. 55-143, and amendments thereto, to the abandoned
16 oil and gas well fund established by K.S.A. 55-192, and amendments
17 thereto, except that: (a) No transfers shall be made pursuant to this section
18 from the state general fund to the abandoned oil and gas well fund during
19 state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 ~~or~~, state
20 fiscal year 2012 *or state fiscal year 2013*; (b) the aggregate of the transfers
21 made pursuant to this section from the state water plan fund to the
22 abandoned oil and gas well fund during state fiscal year 2009 shall not
23 exceed \$320,000; (c) the aggregate of the transfers made pursuant to this
24 section from the state water plan fund to the abandoned oil and gas well
25 fund during state fiscal year 2010 shall not exceed \$288,000; ~~and~~ (d) the
26 aggregate of the transfers made pursuant to this section from the state
27 water plan fund to the abandoned oil and gas well fund during state fiscal
28 year 2011 shall not exceed \$374,865; *and (e) the aggregate of the*
29 *transfers made pursuant to this section from the state water plan fund to*
30 *the abandoned oil and gas well fund during state fiscal year 2012 shall*
31 *not exceed \$400,000.*

32 Sec. ~~93~~ **144**. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby
33 amended to read as follows: 72-8814. (a) There is hereby established in the
34 state treasury the school district capital outlay state aid fund. Such fund
35 shall consist of all amounts transferred thereto under the provisions of
36 subsection (c).

37 (b) In each school year, each school district which levies a tax
38 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be
39 entitled to receive payment from the school district capital outlay state aid
40 fund in an amount determined by the state board of education as provided
41 in this subsection. The state board of education shall:

42 (1) Determine the amount of the assessed valuation per pupil (AVPP)
43 of each school district in the state and round such amount to the nearest

- 1 \$1,000. The rounded amount is the AVPP of a school district for the
2 purposes of this section;
- 3 (2) determine the median AVPP of all school districts;
- 4 (3) prepare a schedule of dollar amounts using the amount of the
5 median AVPP of all school districts as the point of beginning. The
6 schedule of dollar amounts shall range upward in equal \$1,000 intervals
7 from the point of beginning to and including an amount that is equal to the
8 amount of the AVPP of the school district with the highest AVPP of all
9 school districts and shall range downward in equal \$1,000 intervals from
10 the point of beginning to and including an amount that is equal to the
11 amount of the AVPP of the school district with the lowest AVPP of all
12 school districts;
- 13 (4) determine a state aid percentage factor for each school district by
14 assigning a state aid computation percentage to the amount of the median
15 AVPP shown on the schedule, decreasing the state aid computation
16 percentage assigned to the amount of the median AVPP by one percentage
17 point for each \$1,000 interval above the amount of the median AVPP, and
18 increasing the state aid computation percentage assigned to the amount of
19 the median AVPP by one percentage point for each \$1,000 interval below
20 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
21 72-8814b, and amendments thereto, the state aid percentage factor of a
22 school district is the percentage assigned to the schedule amount that is
23 equal to the amount of the AVPP of the school district, except that the state
24 aid percentage factor of a school district shall not exceed 100%. The state
25 aid computation percentage is 25%;
- 26 (5) determine the amount levied by each school district pursuant to
27 K.S.A. 72-8801 et seq., and amendments thereto;
- 28 (6) multiply the amount computed under (5), but not to exceed 8
29 mills, by the applicable state aid percentage factor. The product is the
30 amount of payment the school district is entitled to receive from the school
31 district capital outlay state aid fund in the school year.
- 32 (c) The state board shall certify to the director of accounts and reports
33 the entitlements of school districts determined under the provisions of
34 subsection (b), and an amount equal thereto shall be transferred by the
35 director from the state general fund to the school district capital outlay
36 state aid fund for distribution to school districts, except that no transfers
37 shall be made from the state general fund to the school district capital
38 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or~~ June
39 30, 2012, *or June 30, 2013*. All transfers made in accordance with the
40 provisions of this subsection shall be considered to be demand transfers
41 from the state general fund.
- 42 (d) Payments from the school district capital outlay state aid fund
43 shall be distributed to school districts at times determined by the state

1 board of education. The state board of education shall certify to the
2 director of accounts and reports the amount due each school district
3 entitled to payment from the fund, and the director of accounts and reports
4 shall draw a warrant on the state treasurer payable to the treasurer of the
5 school district. Upon receipt of the warrant, the treasurer of the school
6 district shall credit the amount thereof to the capital outlay fund of the
7 school district to be used for the purposes of such fund.

8 (e) Amounts transferred to the capital outlay fund of a school district
9 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
10 included in the computation when determining the amount of state aid to
11 which a district is entitled to receive under this section.

12 ~~Sec. 94. 145.~~ On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby
13 amended to read as follows: 75-2319. (a) There is hereby established in the
14 state treasury the school district capital improvements fund. The fund shall
15 consist of all amounts transferred thereto under the provisions of
16 subsection (c).

17 (b) Subject to the provisions of subsection (f), in each school year,
18 each school district which is obligated to make payments from its capital
19 improvements fund shall be entitled to receive payment from the school
20 district capital improvements fund in an amount determined by the state
21 board of education as provided in this subsection. The state board of
22 education shall:

23 (1) Determine the amount of the assessed valuation per pupil (AVPP)
24 of each school district in the state and round such amount to the nearest
25 \$1,000. The rounded amount is the AVPP of a school district for the
26 purposes of this section;

27 (2) determine the median AVPP of all school districts;

28 (3) prepare a schedule of dollar amounts using the amount of the
29 median AVPP of all school districts as the point of beginning. The
30 schedule of dollar amounts shall range upward in equal \$1,000 intervals
31 from the point of beginning to and including an amount that is equal to the
32 amount of the AVPP of the school district with the highest AVPP of all
33 school districts and shall range downward in equal \$1,000 intervals from
34 the point of beginning to and including an amount that is equal to the
35 amount of the AVPP of the school district with the lowest AVPP of all
36 school districts;

37 (4) determine a state aid percentage factor for each school district by
38 assigning a state aid computation percentage to the amount of the median
39 AVPP shown on the schedule, decreasing the state aid computation
40 percentage assigned to the amount of the median AVPP by one percentage
41 point for each \$1,000 interval above the amount of the median AVPP, and
42 increasing the state aid computation percentage assigned to the amount of
43 the median AVPP by one percentage point for each \$1,000 interval below

1 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
2 75-2319c, and amendments thereto, the state aid percentage factor of a
3 school district is the percentage assigned to the schedule amount that is
4 equal to the amount of the AVPP of the school district. The state aid
5 percentage factor of a school district shall not exceed 100%. The state aid
6 computation percentage is 5% for contractual bond obligations incurred by
7 a school district prior to the effective date of this act, and 25% for
8 contractual bond obligations incurred by a school district on or after the
9 effective date of this act;

10 (5) determine the amount of payments in the aggregate that a school
11 district is obligated to make from its bond and interest fund and, of such
12 amount, compute the amount attributable to contractual bond obligations
13 incurred by the school district prior to the effective date of this act and the
14 amount attributable to contractual bond obligations incurred by the school
15 district on or after the effective date of this act;

16 (6) multiply each of the amounts computed under (5) by the
17 applicable state aid percentage factor; and

18 (7) add the products obtained under (6). The amount of the sum is the
19 amount of payment the school district is entitled to receive from the school
20 district capital improvements fund in the school year.

21 (c) The state board of education shall certify to the director of
22 accounts and reports the entitlements of school districts determined under
23 the provisions of subsection (b), and an amount equal thereto shall be
24 transferred by the director from the state general fund to the school district
25 capital improvements fund for distribution to school districts. All transfers
26 made in accordance with the provisions of this subsection shall be
27 considered to be demand transfers from the state general fund, except that
28 all such transfers during the fiscal years ending ~~June 30, 2011, and~~ June
29 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers
30 from the state general fund.

31 (d) Payments from the school district capital improvements fund shall
32 be distributed to school districts at times determined by the state board of
33 education to be necessary to assist school districts in making scheduled
34 payments pursuant to contractual bond obligations. The state board of
35 education shall certify to the director of accounts and reports the amount
36 due each school district entitled to payment from the fund, and the director
37 of accounts and reports shall draw a warrant on the state treasurer payable
38 to the treasurer of the school district. Upon receipt of the warrant, the
39 treasurer of the school district shall credit the amount thereof to the bond
40 and interest fund of the school district to be used for the purposes of such
41 fund.

42 (e) The provisions of this section apply only to contractual
43 obligations incurred by school districts pursuant to general obligation

1 bonds issued upon approval of a majority of the qualified electors of the
2 school district voting at an election upon the question of the issuance of
3 such bonds.

4 (f) Amounts transferred to the capital improvements fund of a school
5 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
6 not be included in the computation when determining the amount of state
7 aid to which a district is entitled to receive under this section.

8 ~~Sec. 95.~~ **146.** On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby
9 amended to read as follows: 75-6702. (a) The last appropriation bill passed
10 in any regular session of the legislature shall be the omnibus reconciliation
11 spending limit bill. Each bill which is passed during a regular session of
12 the legislature and which appropriates or transfers money from the state
13 general fund for the ensuing fiscal year shall contain a provision that such
14 bill shall take effect and be in force from and after the effective date of the
15 omnibus reconciliation spending limit bill for that regular session of the
16 legislature or from and after such effective date and a subsequent date or
17 an event occurring after such effective date.

18 (b) Except as provided in subsection (c), the maximum amount of
19 expenditures and demand transfers from the state general fund that may be
20 authorized by act of the legislature during the 2004 regular session of the
21 legislature and each regular session of the legislature thereafter, is hereby
22 fixed so that there will be an ending balance in the state general fund for
23 the ensuing fiscal year that is equal to 7.5% or more of the total amount
24 authorized to be expended or transferred by demand transfer from the state
25 general fund in such fiscal year.

26 (c) The provisions of subsection (b) are hereby suspended for the
27 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum
28 amount of expenditures and demand transfers from the state general fund
29 that may be authorized by act of the legislature during the ~~2010~~2011
30 regular session of the legislature.

31 ~~Sec. 96.~~ **147.** On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby
32 amended to read as follows: 76-775. (a) Subject to the other provisions of
33 this act, on the first day of the first state fiscal year commencing after
34 receiving a certification of receipt of a qualifying gift under K.S.A. 2010
35 Supp. 76-774, and amendments thereto, the director of accounts and
36 reports shall transfer from the state general fund the amount determined by
37 the director of accounts and reports to be the earnings equivalent award for
38 such qualifying gift for the period of time between the date of certification
39 of the qualifying gift and the first day of the ensuing state fiscal year to
40 either (1) the endowed professorship account of the faculty of distinction
41 matching fund of the eligible educational institution, in the case of a
42 certification of a qualifying gift to an eligible educational institution that is
43 a state educational institution, or (2) the faculty of distinction program

1 fund of the state board of regents, in the case of a certification of a
2 qualifying gift to an eligible institution that is not a state educational
3 institution. Subject to the other provisions of this act, on each July 1
4 thereafter, the director of accounts and reports shall make such transfer
5 from the state general fund of the earnings equivalent award for such
6 qualifying gift for the period of the preceding state fiscal year. All transfers
7 made in accordance with the provisions of this subsection shall be
8 considered demand transfers from the state general fund, except that all
9 such transfers during the fiscal years ending ~~June 30, 2011, and~~ June 30,
10 2012, *and June 30, 2013*, shall be considered to be revenue transfers from
11 the state general fund.

12 (b) There is hereby established in the state treasury the faculty of
13 distinction program fund which shall be administered by the state board of
14 regents. All moneys transferred under this section to the faculty of
15 distinction program fund of the state board of regents shall be paid to
16 eligible educational institutions that are not state educational institutions
17 for earnings equivalent awards for qualifying gifts to such eligible
18 educational institutions. The state board of regents shall pay from the
19 faculty of distinction program fund the amount of each such transfer to the
20 eligible educational institution for the earnings equivalent award for which
21 such transfer was made under this section.

22 (c) The earnings equivalent award for an endowed professorship shall
23 be determined by the director of accounts and reports and shall be the
24 amount of interest earnings that the amount of the qualifying gift certified
25 by the state board of regents would have earned at the average net earnings
26 rate of the pooled money investment board portfolio for the period for
27 which the determination is being made.

28 (d) The total amount of new qualifying gifts which may be certified
29 to the director of accounts and reports under this act during any state fiscal
30 year for all eligible educational institutions shall not exceed \$30,000,000.
31 The total amount of new qualifying gifts which may be certified to the
32 director of accounts and reports under this act during any state fiscal year
33 for any individual eligible educational institution shall not exceed
34 \$10,000,000. No additional qualifying gifts shall be certified by the state
35 board of regents under this act when the total of all transfers from the state
36 general fund for earnings equivalent awards for qualifying gifts pursuant
37 to this section and amendments thereto for a fiscal year is equal to or
38 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
39 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

40 ~~Sec. 97.~~ **148.** On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby
41 amended to read as follows: 76-783. (a) (1) The Kansas development
42 finance authority is hereby authorized to issue from time to time bonds on
43 behalf of the board of regents in such principal amounts as the Kansas

1 development finance authority and the board of regents determine to be
2 necessary to provide sufficient funds to finance scientific research and
3 development facilities, including, but not limited to, the payment of
4 interest on such bonds, the establishment of reserves to secure such bonds,
5 costs of issuance, refunding any outstanding bonds, and all other
6 expenditures of the board of regents incident to and necessary or
7 convenient to carry out the powers and functions authorized by this act.
8 The Kansas development finance authority shall not issue any bond or
9 bonds on behalf of the corporation formed by the board of regents under
10 this act. The Kansas development finance authority shall not issue bonds
11 under this act for more than \$120,000,000, in the aggregate, plus all
12 amounts required for costs of any bond issuance, costs of interest on any
13 bond issued or obtained for such scientific research and development
14 facilities and any required reserves for payment of principal and interest on
15 any such bond.

16 (2) Except as may otherwise be expressly provided by the board of
17 regents, every obligation of the board of regents with respect to such bonds
18 shall be an obligation of the board of regents payable out of any revenues
19 or moneys of the board of regents derived from annual appropriations of
20 the legislature. Subject only to any agreements with holders of particular
21 bonds pledging any particular revenues, the board of regents shall use
22 moneys derived from scientific research and development facilities to
23 provide funds sufficient to pay principal and interest on any bonds issued
24 pursuant to this act commencing after the date a project is completed and
25 has been accepted by the board of regents. Subject to the provisions of
26 appropriation acts, payment of principal and interest on the bonds shall be
27 made by the state board of regents from annual appropriations by the
28 legislature from such revenues as are furnished by the board of regents, or
29 from any other available funds, in amounts sufficient to pay principal and
30 interest on the bonds until the bonds are finally paid.

31 (3) Upon acceptance by the board of regents of each project initiated
32 and completed under this act and upon a determination by the board of
33 regents that the period for repayment of debt for such project is to
34 commence, the board of regents shall certify to the director of accounts
35 and reports that principal and interest payments for such project are to
36 commence and the dates and amounts of all principal and interest
37 payments for such project. Pursuant to each such certification and
38 commencing on or after July 1, 2004, the director of accounts and reports
39 shall transfer, from the state general fund to the debt service fund or funds
40 at a state educational institution as specified in the certification for such
41 project, the amount certified on or before the respective payment date
42 therefor. Transfers shall be made under this section pursuant to any such
43 certification on or after July 1, 2004. All such transfers during the fiscal

1 years ending ~~June 30, 2011, and~~ June 30, 2012, *and June 30, 2013*, shall
2 be considered to be revenue transfers from the state general fund. The
3 aggregate of all such transfers from the state general fund during any fiscal
4 year shall not exceed \$10,000,000 and the aggregate of all such transfers
5 from the state general fund under this section shall not exceed
6 \$50,000,000. The Kansas development finance authority and the board of
7 regents shall enter into contracts with respect to the scientific research and
8 development facilities financed under this act prescribing the obligation of
9 the board of regents and the state educational institutions to provide for
10 repayment of amounts of bond debt service in addition to those amounts
11 provided for by transfers under this section from the state general fund.

12 (b) (1) The bonds shall be authorized by a resolution adopted by the
13 board of directors of the Kansas development finance authority.

14 (2) Except as otherwise provided in this act, bonds issued by the
15 Kansas development finance authority under authority of this act shall be
16 subject to the provisions of K.S.A. 74-8901 et seq., and amendments
17 thereto.

18 (c) Any resolution authorizing the board of regents to incur any
19 obligation with respect to bonds issued by the Kansas development finance
20 authority may contain such provisions as deemed appropriate by the board
21 of regents for the purpose of carrying out the purposes of this act and
22 securing such bonds, which shall be a part of the contract with the holders
23 thereof, including, but not limited to, provisions:

24 (1) Pledging all or any part of the revenues of the board of regents
25 derived from scientific research and development facilities to secure the
26 payment of the bonds or of any issue thereof, subject to such agreements
27 with bondholders as may then exist;

28 (2) the setting aside of reserves or sinking funds and the regulation
29 and disposition thereof;

30 (3) limitations on the issuance of additional bonds or other
31 obligations, the terms upon which additional bonds or obligations may be
32 issued and secured, and the refunding of outstanding or other bonds;

33 (4) defining the acts or omissions to act which shall constitute a
34 default in the obligations and duties of the board of regents to the Kansas
35 development finance authority, the applicable bond trustee or the holders
36 of the bonds, except that such rights and remedies shall not be inconsistent
37 with the general laws of this state and the other provisions of this act; and

38 (5) any other matters, of like or different character, which in any way
39 affect the security or protection of the holders of the notes or bonds.

40 (d) Any of the provisions relating to any bonds described in this
41 section may be set forth in a trust indenture, loan agreement, lease
42 agreement or other financing document authorized by a resolution of the
43 board of regents or the board of directors of the Kansas development

1 finance authority.

2 (e) The bonds of each issue may, in the discretion of the board of
3 directors of the Kansas development finance authority, be made
4 redeemable before maturity at such prices and under such terms and
5 conditions as may be determined by the board of directors of the Kansas
6 development finance authority. Bonds issued on behalf of the board of
7 regents shall mature at such time, not exceeding 30 years from their date
8 of issue, as may be determined by the board of regents and the board of
9 directors of the Kansas development finance authority. The bonds may be
10 issued as serial bonds payable in annual installments or as term bonds or as
11 a combination thereof. The bonds shall bear interest at such rate either
12 fixed or variable, be in such denominations, be in such form, either coupon
13 or registered, carry such registration privileges, be executed in such
14 manner, be payable in such medium of payment and at such place, and be
15 subject to such terms of redemption as provided in the resolution of trust
16 indenture. The bonds may be sold by the Kansas development finance
17 authority, at public or private sale, at such price as the board of directors of
18 the Kansas development finance authority shall determine.

19 (f) In case any officer of the Kansas development finance authority
20 whose signature or a facsimile of whose signature appears on any bonds or
21 coupons attached thereto ceases to be such officer before the delivery
22 thereof, such signature or such facsimile shall nevertheless be valid and
23 sufficient for all purposes the same as if such officer had remained in
24 office until such delivery.

25 (g) Any bonds issued by the Kansas development finance authority
26 pursuant to this section, and the income therefrom (including any profit
27 from the sale thereof) shall at all times be free from taxation by the state or
28 any agency, political subdivision or instrumentality of the state, including
29 income and property taxes.

30 (h) Any holder of bonds issued under the provisions of this act, or
31 any coupons appertaining thereto and the trustee under any trust agreement
32 or resolution authorizing the issuance of such bonds, except the rights
33 under this act may be restricted by such trust agreement or resolution, may,
34 either at law or in equity by suit, action, mandamus or other proceeding,
35 protect and enforce any and all rights under the laws of the state or granted
36 under this act or under such agreement or resolution, or under any other
37 contract executed by the board of regents pursuant to this act, and may
38 enforce and compel the performance of all duties required by this act or by
39 such trust agreement or resolution to be performed by the board of regents
40 or by an officer thereof.

41 (i) The bonds shall be special, limited obligations of the Kansas
42 development finance authority and the state shall not be liable for bonds
43 issued by the Kansas development finance authority on behalf of the board

1 of regents, and such bonds shall not constitute a debt of the state.

2 (j) Neither the board of regents, the board of the Kansas development
3 finance authority nor any authorized employee of the board of regents or
4 the Kansas development finance authority shall be personally liable for
5 such bonds by reason of the issuance thereof.

6 (k) Nothing in this act shall be construed as a restriction or limitation
7 upon any other powers which the board of regents might otherwise have
8 under any other law of this state, and this act is cumulative to any such
9 powers. This act does and shall be construed to provide a complete,
10 additional and alternative method for the doing of the things authorized
11 thereby and shall be regarded as supplemental and additional to powers
12 conferred by other laws. The issuance of bonds under the provisions of this
13 act need not comply with the requirements of any other state law
14 applicable to the issuance of bonds. No proceedings, notice or approval
15 shall be required for the issuance of any bonds or any instrument as
16 security therefor, except as is provided in this act.

17 (l) Any of the provisions relating to bonds described in this section
18 may be included in any contracts between the board of regents and the
19 Kansas development finance authority relating to obligations of the Kansas
20 development finance authority issued on behalf of the board of regents.

21 ~~Sec. 98: 149.~~ On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby
22 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
23 thereafter as sufficient moneys are available, \$7,000,000 shall be
24 transferred by the director of accounts and reports from the state general
25 fund to the infrastructure maintenance fund established by K.S.A. 2010
26 Supp. 76-7,104, and amendments thereto.

27 (2) No moneys shall be transferred by the director of accounts and
28 reports from the state general fund to the infrastructure maintenance fund
29 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
30 during the fiscal year ending June 30, 2010, pursuant to this section.

31 (3) No moneys shall be transferred by the director of accounts and
32 reports from the state general fund to the infrastructure maintenance fund
33 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
34 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

35 (4) No moneys shall be transferred by the director of accounts and
36 reports from the state general fund to the infrastructure maintenance fund
37 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
38 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

39 (b) All transfers made in accordance with the provisions of this
40 section shall be considered to be demand transfers from the state general
41 fund.

42 (c) All moneys credited to the infrastructure maintenance fund shall
43 be expended or transferred only for the purpose of paying the cost of

1 projects approved by the state board pursuant to the state educational
2 institution long-term infrastructure maintenance program.

3 ~~Sec. 99.~~ **150.** On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby
4 amended to read as follows: 79-2959. (a) There is hereby created the local
5 ad valorem tax reduction fund. All moneys transferred or credited to such
6 fund under the provisions of this act or any other law shall be apportioned
7 and distributed in the manner provided herein.

8 (b) On January 15 and on July 15 of each year, the director of
9 accounts and reports shall make transfers in equal amounts which in the
10 aggregate equal 3.63% of the total retail sales and compensating taxes
11 credited to the state general fund pursuant to articles 36 and 37 of chapter
12 79 of Kansas Statutes Annotated and acts amendatory thereof and
13 supplemental thereto during the preceding calendar year from the state
14 general fund to the local ad valorem tax reduction fund, except that: (1) No
15 moneys shall be transferred from the state general fund to the local ad
16 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~
17 2012, *and* 2013, and (2) the amount of the transfer on each such date shall
18 be \$13,500,000 during fiscal year ~~2013~~2014, \$20,250,000 during fiscal
19 year ~~2014~~2015, and \$27,000,000 during fiscal year ~~2015~~2016 and all fiscal
20 years thereafter. All such transfers are subject to reduction under K.S.A.
21 75-6704, and amendments thereto. All transfers made in accordance with
22 the provisions of this section shall be considered to be demand transfers
23 from the state general fund, except that all such transfers during fiscal year
24 ~~2013~~2014 shall be considered to be revenue transfers from the state
25 general fund.

26 (c) The state treasurer shall apportion and pay the amounts transferred
27 under subsection (b) to the several county treasurers on January 15 and on
28 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
29 distributed shall be apportioned on the basis of the population figures of
30 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
31 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
32 five percent of such amount shall be apportioned on the basis of the
33 equalized assessed tangible valuations on the tax rolls of the counties on
34 November 1 of the preceding year as certified by the director of property
35 valuation.

36 ~~Sec. 100.~~ **151.** On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby
37 amended to read as follows: 79-2964. There is hereby created the county
38 and city revenue sharing fund. All moneys transferred or credited to such
39 fund under the provisions of this act or any other law shall be allocated
40 and distributed in the manner provided herein. The director of accounts
41 and reports in each year on July 15 and December 10, shall make transfers
42 in equal amounts which in the aggregate equal 2.823% of the total retail
43 sales and compensating taxes credited to the state general fund pursuant to

1 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts
2 amendatory thereof and supplemental thereto during the preceding
3 calendar year from the state general fund to the county and city revenue
4 sharing fund, except that no moneys shall be transferred from the state
5 general fund to the county and city revenue sharing fund during state fiscal
6 years ~~2011 and 2012~~ and 2013. All such transfers are subject to reduction
7 under K.S.A. 75-6704, and amendments thereto. All transfers made in
8 accordance with the provisions of this section shall be considered to be
9 demand transfers from the state general fund.

10 ~~Sec. 101.~~ **152.** On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is
11 hereby amended to read as follows: 79-3425i. (a) On January 15 and July
12 15 of each year, the director of accounts and reports shall transfer a sum
13 equal to the total taxes collected under the provisions of K.S.A. 79-6a04
14 and 79-6a10, and amendments thereto, and credited to the state general
15 fund during the six months next preceding the date of transfer, from the
16 state general fund to the special city and county highway fund, created by
17 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
18 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
19 ~~and~~ (2) no moneys shall be transferred from the state general fund to the
20 special city and county highway fund during state fiscal year 2010, state
21 fiscal year 2011, ~~or~~ state fiscal year 2012-*or state fiscal year 2013*; (3) all
22 transfers under this section shall be considered to be demand transfers
23 from the state general fund; and ~~(3)-(A)(4)~~ (A) on each January 14, April
24 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
25 and 2016 the state treasurer shall determine the amount of money to be
26 paid the counties and cities on such dates of such year, pursuant to K.S.A.
27 79-3425c, and amendments thereto, and make the following adjustments
28 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
29 amendments thereto: (i) The following amounts shall be added to the
30 apportionment and payment to be paid to the following counties: Barton
31 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
32 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
33 \$267,356.20; and (ii) the following amounts shall be deducted from the
34 apportionment and payment to the following counties: Allen county,
35 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
36 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
37 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
38 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
39 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
40 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
41 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
42 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
43 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,

1 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
2 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
3 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
4 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
5 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
6 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
7 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
8 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
9 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
10 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
11 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
12 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
13 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
14 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
15 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
16 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
17 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
18 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
19 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
20 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
21 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
22 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
23 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
24 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
25 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
26 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
27 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
28 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
29 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
30 Wyandotte county, \$16,818.00; (B) after determining and including such
31 additions and deductions, the resulting apportionment and payment shall
32 be paid by the state treasurer to the counties and cities prescribed therefor,
33 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
34 thereto, or any other statute, each January 14, April 14, July 14 and
35 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
36 requirement that the additional moneys received by each such county shall
37 be deposited and administered in accordance with K.S.A. 79-3425c, and
38 amendments thereto, including any redistributions provided for by that
39 statute, except that the state treasurer shall calculate the annual
40 equalization payment to each county without considering the deductions or
41 additions to quarterly distributions required by subsection ~~(a)(3)(A)(a)(4)~~
42 (A); and (C) acceptance of the payments made pursuant to this subsection
43 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any

1 liability from the county to the state treasurer for payments from the
2 special city and county highway fund for state fiscal years 2000 through
3 2009.

4 (b) During the state fiscal year ending June 30, 2010, on July 15,
5 2009, and January 15, 2010, the director of accounts and reports shall
6 transfer \$2,515,916 from the state highway fund to the special city and
7 county highway fund, created by K.S.A. 79-3425, and amendments
8 thereto.

9 ~~Sec. 402.~~ **153.** On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is
10 hereby amended to read as follows: 79-34,156. On April 1, 2007, the
11 director of accounts and reports shall transfer \$437,500 from the state
12 economic development initiatives fund to the Kansas qualified biodiesel
13 fuel producer incentive fund. If sufficient moneys are not available in the
14 state economic development initiatives fund for such transfer on April 1,
15 2007, then the director of accounts and reports shall transfer on such date
16 the amount available in the state economic development initiatives fund in
17 accordance with this section and shall transfer on such date, or as soon
18 thereafter as moneys are available therefor, the amount equal to the
19 insufficiency from the state general fund to the Kansas qualified biodiesel
20 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the
21 director of accounts and reports shall transfer \$875,000 from the state
22 economic development initiatives fund to the Kansas qualified biodiesel
23 fuel producer incentive fund, except: (a) That, during the fiscal year
24 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and
25 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and
26 reports shall transfer \$50,000 from the state economic development
27 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
28 fund, and (b) that, if sufficient moneys are not available in the state
29 economic development initiatives fund for any such transfer during the
30 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and
31 reports shall transfer the amount available in the state economic
32 development initiatives fund to the Kansas qualified biodiesel fuel
33 producer incentive fund on the date specified in the fiscal year ending June
34 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic
35 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on
36 the first day of any calendar quarter thereafter, in any such fiscal year, then
37 the director of accounts and reports shall transfer on such date the amount
38 available in the state economic development initiatives fund in accordance
39 with this section and shall transfer on such date, or as soon thereafter as
40 moneys are available therefor, the amount equal to the insufficiency from
41 the state general fund to the Kansas qualified biodiesel fuel producer
42 incentive fund; except that no moneys shall be transferred from the state
43 general fund to the Kansas biodiesel fuel producer fund during the fiscal

1 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

2 ~~Sec. 103.~~ **154.** On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is
3 hereby amended to read as follows: 79-34,171. (a) On January 1, 2009,
4 and quarterly thereafter, the director of accounts and reports shall transfer
5 \$400,000 from the state general fund to the Kansas retail dealer incentive
6 fund, except that (1) no moneys shall be transferred pursuant to this
7 section from the state general fund to the Kansas retail dealer incentive
8 fund during the fiscal years ending June 30, 2010, ~~or June 30, 2011, or~~
9 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the
10 state general fund to the Kansas retail dealer incentive fund during the
11 state fiscal year ending June 30, 2010, under this or any other statute that
12 have been made prior to the effective date of this act shall be reversed by
13 the director of accounts and reports and reversing entries shall be entered
14 upon the accounting records of the state treasurer therefor. On and after
15 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive
16 fund shall not exceed \$1.5 million. If the unobligated balance of the fund
17 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be
18 limited to the amount necessary for the fund to reach a total of \$1.5
19 million.

20 (b) There is hereby created in the state treasury the Kansas retail
21 dealer incentive fund. All moneys in the Kansas retail dealer incentive
22 fund shall be expended by the secretary of the department of revenue for
23 the payment of incentives to Kansas retail dealers who sell and dispense
24 renewable fuels or biodiesel through a motor fuel pump in accordance with
25 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and
26 amendments thereto.

27 (c) All moneys remaining in the Kansas retail dealer incentive fund
28 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,
29 and amendments thereto, shall be credited by the state treasurer to the state
30 general fund.

31 ~~Sec. 104.~~ **155.** On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is
32 hereby amended to read as follows: 82a-953a. During each fiscal year, the
33 director of accounts and reports shall transfer \$6,000,000 from the state
34 general fund to the state water plan fund created by K.S.A. 82a-951, and
35 amendments thereto, one-half of such amount to be transferred on July 15
36 and one-half to be transferred on January 15, except that (1) such transfers
37 during each fiscal year commencing after June 30, 2008, are subject to
38 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total
39 amount of moneys transferred from the state general fund to the state
40 water plan fund during the fiscal year ending June 30, 2009, shall not
41 exceed \$2,000,000, (3) the total amount of moneys transferred from the
42 state general fund to the state water plan fund during the fiscal year ending
43 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of

1 moneys transferred from the state general fund to the state water plan fund
2 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
3 *and (5) no moneys shall be transferred from the state general fund to the*
4 *state water plan fund during the fiscal years ending June 30, 2012, or*
5 *June 30, 2013.* On the effective date of this act, the director of accounts
6 and reports shall transfer the amount in excess of \$2,000,000 which was
7 transferred from the state general fund to the state water plan fund prior to
8 the effective date of this act during the fiscal year ending June 30, 2009, as
9 certified by the director of the budget to the director of accounts and
10 reports to the state general fund. All transfers under this section shall be
11 considered to be demand transfers from the state general fund, except that
12 all such transfers during the fiscal years ending June 30, 2010, and June
13 30, 2011, shall be considered revenue transfers from the state general fund.

14 ~~Sec. 105.~~ **156.** On July 1, 2011, section 138 of chapter 165 of the
15 2010 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256, 55-
16 193, 72-8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-
17 2964, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby repealed.
18 ~~Sec. 159.~~ **157.** **(a) On and after July 1, 2011, no expenditures shall be**
19 **made from any moneys appropriated for the fiscal year ending June**
20 **30, 2012, from the state general fund by this or other appropriation**
21 **act of the 2011 regular session of the legislature, by any state agency**
22 **for any professional or trade associations membership fees or dues or**
23 **subscriptions for professional or trade magazines for state officers or**
24 **employees: Provided, That the amount equal to the aggregate of any**
25 **amount budgeted from each account of the state general fund of each**
26 **state agency for the year ending June 30, 2012, as determined and**
27 **certified by the director of the budget, after consultation with the**
28 **director of legislative research, to the director of accounts and reports,**
29 **is hereby lapsed: Provided further, That, at the same time that each**
30 **certification is made by the director of the budget to the director of**
31 **accounts and reports under this subsection, the director of the budget**
32 **shall deliver a copy of such certification to the director of legislative**
33 **research.**

34 **Sec. 158.** **(a) (1) On July 1, 2011, of the amount appropriated or**
35 **reappropriated for the fiscal year ending June 30, 2012, in each**
36 **account of the state general fund of each state agency, as authorized**
37 **and provided by this or other appropriation act of the 2011 regular**
38 **session of the legislature, that is budgeted for salaries and wages,**
39 **including per diem compensation, and any associated employer**
40 **contributions, other than employer payments for participants under**
41 **the state health care benefits program pursuant to K.S.A. 75-6508,**
42 **and amendments thereto, and longevity payments authorized by law,**
43 **for state officers, as defined by this section, for the payroll period**

1 commencing on June 12, 2011, and each payroll period thereafter
2 chargeable to fiscal year 2012, as determined by the director of the
3 budget after consultation with the director of legislative research and
4 upon certification to the director of accounts and reports, the amount
5 equal to 7.5% of the amount so determined is hereby lapsed.

6 (2) On July 1, 2011, of the amount appropriated or
7 reappropriated for the fiscal year ending June 30, 2012, in each
8 account of the state economic development initiatives fund of each
9 state agency, as authorized and provided by this or other
10 appropriation act of the 2011 regular session of the legislature, that is
11 budgeted for salaries and wages, including per diem compensation,
12 and any associated employer contributions, other than employer
13 payments for participants under the state health care benefits
14 program pursuant to K.S.A. 75-6508, and amendments thereto, and
15 longevity payments authorized by law, for state officers, as defined by
16 this section, for the payroll period commencing on June 12, 2011, and
17 each payroll period thereafter chargeable to fiscal year 2012, as
18 determined by the director of the budget after consultation with the
19 director of legislative research and upon certification to the director of
20 accounts and reports, the amount equal to 7.5% of the amount so
21 determined is hereby lapsed.

22 (3) On July 1, 2011, of the amount appropriated or
23 reappropriated for the fiscal year ending June 30, 2011, in each
24 account of the state water plan fund of each state agency, as
25 authorized and provided by this or other appropriation act of the 2011
26 regular session of the legislature, that is budgeted for salaries and
27 wages, including per diem compensation, and any associated employer
28 contributions, other than employer payments for participants under
29 the state health care benefits program pursuant to K.S.A. 75-6508,
30 and amendments thereto, and longevity payments authorized by law,
31 for state officers, as defined by this section, for the payroll period
32 commencing on June 12, 2011, and each payroll period thereafter
33 chargeable to fiscal year 2012, as determined by the director of the
34 budget after consultation with the director of legislative research and
35 upon certification to the director of accounts and reports, the amount
36 equal to 7.5% of the amount so determined is hereby lapsed.

37 (b) On June 12, 2011, notwithstanding the provisions of K.S.A. 2-
38 1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-
39 102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-1211, 46-
40 1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-2613, 74-
41 3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412, 75-622,
42 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103, 75-
43 3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-

1 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,
2 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-
3 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,
4 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A.
5 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and
6 amendments thereto, or any other statute, the rate of compensation
7 for each state officer, as defined by this section, is hereby reduced by
8 7.5% for the payroll period commencing on June 12, 2011, and each
9 payroll period thereafter chargeable to fiscal year 2012, and shall not
10 be increased for any payroll period chargeable to fiscal year 2012:
11 Provided, That the secretary of administration is hereby authorized
12 and directed to implement and administer the provisions of this
13 section to provide for such reductions: Provided further, That the
14 secretary of administration shall ensure that such reductions to the
15 rate of compensation of the state officers subject to the provisions of
16 this section for the fiscal year 2012 have been implemented: And
17 provided further, That the secretary of administration is hereby
18 authorized to reduce any such rate of compensation to implement the
19 provisions of this section: And provided further, That no such
20 reduction prescribed by this subsection shall apply to payroll periods
21 commencing on or after June 10, 2012.

22 (c) On July 1, 2011, the expenditure limitation established for the
23 fiscal year ending June 30, 2012, by this or other appropriation act of
24 the 2011 regular session of the legislature, or by the state finance
25 council, on each special revenue fund in the state treasury is hereby
26 decreased for fiscal year 2012 by the amount equal to 7.5% of the
27 aggregate amount that is budgeted for salaries and wages, including
28 per diem compensation, and any associated employer contributions,
29 other than employer payments for participants under the state health
30 care benefits program pursuant to K.S.A. 75-6508, and amendments
31 thereto, and longevity payments authorized by law, for state officers,
32 as defined by this section, for all payroll periods commencing on or
33 after June 12, 2011, which are chargeable to fiscal year 2012 for such
34 special revenue fund, as determined by the director of the budget,
35 after consultation with the director of legislative research, and
36 certified to the director of accounts and reports.

37 (d) As used in this section, (1) “state agency” has the meaning
38 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
39 includes the governor’s department, lieutenant governor, attorney
40 general, secretary of state, state treasurer, commissioner of insurance,
41 each agency of the executive branch, the legislature and each agency
42 of the legislative branch, the judicial branch and each agency of the
43 judicial branch;

1 (2) “state officer” means (A) the governor, lieutenant governor,
2 attorney general, secretary of state, state treasurer, commissioner of
3 insurance, each secretary of a department or other chief executive
4 officer of a department of the executive branch, each member of a
5 board, commission, council or authority of the executive branch, (B)
6 each member of the legislature, each legislative officer specified in
7 K.S.A. 46-137b, and amendments thereto, (C) each justice of the
8 supreme court, each judge of the court of appeals, each district judge,
9 each district magistrate judge, and (D) each other state officer in the
10 executive branch, legislative branch or judicial branch of state
11 government whose position is specified by statute or is otherwise
12 determined to be a salaried officer of the state as that phrase is used in
13 section 15 of article 1 or section 13 of article 3 of the constitution of the
14 state of Kansas, and in any case “state officer” includes all salaried
15 officers of the state as that phrase is used in section 15 of article 1 or
16 section 13 of article 3 of the constitution of the state of Kansas;

17 (3) “compensation” means any salary or per diem compensation
18 provided by law for a state officer.

19 Sec. 159. (a) (1) On July 1, 2011, of the amount appropriated or
20 reappropriated for the fiscal year ending June 30, 2012, in each
21 account of the state general fund of each state agency, as authorized
22 and provided by this or other appropriation act of the 2011 regular
23 session of the legislature, that is budgeted for salaries and wages,
24 including per diem compensation, and any associated employer
25 contributions, other than employer payments for participants under
26 the state health care benefits program pursuant to K.S.A. 75-6508,
27 and amendments thereto, and longevity payments authorized by law,
28 for state employees with annual compensation of \$100,000 or more, as
29 defined by this section, for the payroll period commencing on June 12,
30 2011, and each payroll period thereafter chargeable to fiscal year
31 2012, as determined by the director of the budget after consultation
32 with the director of legislative research and upon certification to the
33 director of accounts and reports, the amount equal to 7.5% of the
34 amount so determined is hereby lapsed: Provided, That the lapse
35 provided for in this subsection (a)(1) shall not apply to any
36 appropriation or reappropriation for fiscal year 2012 in any account
37 of the state general fund of any state agency in the legislative branch
38 or judicial branch of state government.

39 (2) On July 1, 2011, of the amount appropriated or
40 reappropriated for the fiscal year ending June 30, 2012, in each
41 account of the state economic development initiatives fund of each
42 state agency, as authorized and provided by this or other
43 appropriation act of the 2011 regular session of the legislature, that is

1 budgeted for salaries and wages, including per diem compensation,
2 and any associated employer contributions, other than employer
3 payments for participants under the state health care benefits
4 program pursuant to K.S.A. 75-6508, and amendments thereto, and
5 longevity payments authorized by law, for state employees with annual
6 compensation of \$100,000 or more, as defined by this section, for the
7 payroll period commencing on June 12, 2011, and each payroll period
8 thereafter chargeable to fiscal year 2012, as determined by the
9 director of the budget after consultation with the director of legislative
10 research and upon certification to the director of accounts and
11 reports, the amount equal to 7.5% of the amount so determined is
12 hereby lapsed.

13 (3) On July 1, 2011, of the amount appropriated or
14 reappropriated for the fiscal year ending June 30, 2012, in each
15 account of the state water plan fund of each state agency, as
16 authorized and provided by this or other appropriation act of the 2011
17 regular session of the legislature, that is budgeted for salaries and
18 wages, including per diem compensation, and any associated employer
19 contributions, other than employer payments for participants under
20 the state health care benefits program pursuant to K.S.A. 75-6508,
21 and amendments thereto, and longevity payments authorized by law,
22 for state employees with annual compensation of \$100,000 or more, as
23 defined by this section, for the payroll period commencing on June 12,
24 2011, and each payroll period thereafter chargeable to fiscal year
25 2012, as determined by the director of the budget after consultation
26 with the director of legislative research and upon certification to the
27 director of accounts and reports, the amount equal to 7.5% of the
28 amount so determined is hereby lapsed.

29 (b) On June 12, 2011, notwithstanding the provisions of K.S.A.
30 75-2935b, 75-2935c or 75-2938, and amendments thereto, or any other
31 statute, the rate of compensation for each state employee with annual
32 compensation of \$100,000 or more, as defined by this section, is hereby
33 reduced by 7.5% for the payroll period commencing on June 12, 2011,
34 and each payroll period thereafter chargeable to fiscal year 2012, and
35 shall not be increased for any payroll period chargeable to fiscal year
36 2012: Provided, That the secretary of administration is hereby
37 authorized and directed to implement and administer the provisions of
38 this section to provide for such reductions: Provided further, That the
39 secretary of administration shall ensure that such reductions to the
40 rate of compensation of the state employee with annual compensation
41 of \$100,000 or more, as defined by this section, subject to the
42 provisions of this section for the fiscal year 2012 have been
43 implemented: And provided further, That the secretary of

1 administration is hereby authorized to reduce any such rate of
2 compensation to implement the provisions of this section: And
3 provided further, That no such reduction prescribed by this subsection
4 shall apply to payroll periods commencing on or after June 10, 2012.

5 (c) On July 1, 2011, the expenditure limitation established for the
6 fiscal year ending June 30, 2012, by this or other appropriation act of
7 the 2011 regular session of the legislature on each special revenue fund
8 in the state treasury is hereby decreased for fiscal year 2012 by the
9 amount equal to 7.5% of the aggregate amount that is budgeted for
10 salaries and wages, including per diem compensation, and any
11 associated employer contributions, other than employer payments for
12 participants under the state health care benefits program pursuant to
13 K.S.A. 75-6508, and amendments thereto, and longevity payments
14 authorized by law, for state employees with annual compensation of
15 \$100,000 or more, as defined by this section, for all payroll periods
16 commencing on or after June 12, 2011, which are chargeable to fiscal
17 year 2012 for such special revenue fund, as determined by the director
18 of the budget, after consultation with the director of legislative
19 research, and certified to the director of accounts and reports:
20 Provided, That the expenditure limitation decrease provided for in
21 this subsection (c) shall not apply to the appropriation of the moneys
22 in any special revenue fund for fiscal year 2012 of any state agency in
23 the legislative branch or judicial branch of state government.

24 (d) As used in this section, (1) “state agency” has the meaning
25 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
26 includes the governor’s department, lieutenant governor, attorney
27 general, secretary of state, state treasurer, commissioner of insurance,
28 each agency of the executive branch, the legislature and each agency
29 of the legislative branch, the judicial branch and each agency of the
30 judicial branch;

31 (2) “state officer” means (A) the governor, lieutenant governor,
32 attorney general, secretary of state, state treasurer, commissioner of
33 insurance, each secretary of a department or other chief executive
34 officer of a department of the executive branch, each member of a
35 board, commission, council or authority of the executive branch, (B)
36 each member of the legislature, each legislative officer specified in
37 K.S.A. 46-137b, and amendments thereto, (C) each justice of the
38 supreme court, each judge of the court of appeals, each district judge,
39 each district magistrate judge, and (D) each other state officer in the
40 executive branch, legislative branch or judicial branch of state
41 government whose position is specified by statute or is otherwise
42 determined to be a salaried officer of the state as that phrase is used in
43 section 15 of article 1 or section 13 of article 3 of the constitution of the

1 state of Kansas, and in any case “state officer” includes all salaried
2 officers of the state as that phrase is used in section 15 of article 1 or
3 section 13 of article 3 of the constitution of the state of Kansas;

4 (3) “compensation” means any salary or per diem compensation
5 provided by law for a state employee with annual compensation of
6 \$100,000 or more, as defined by this section; and

7 (4) “state employee with annual compensation of \$100,000 or
8 more” means an employee of a state agency within the executive or
9 judicial branch of state government who has an annual rate of
10 compensation that is equal to or more than \$100,000 for fiscal year
11 2011 and who is not a state officer, as defined by this section, and is
12 not an employee of the legislative research department or the office of
13 revisor of statutes within the legislative branch of state government.

14 Sec. 160. (a) (1) On July 1, 2011, of the amount appropriated or
15 reappropriated for the fiscal year ending June 30, 2012, in each
16 account of the state general fund of each state agency, as authorized
17 and provided by this or other appropriation act of the 2011 regular
18 session of the legislature, that is budgeted for salaries and wages,
19 including per diem compensation, and any associated employer
20 contributions, other than employer payments for participants under
21 the state health care benefits program pursuant to K.S.A. 75-6508,
22 and amendments thereto, and longevity payments authorized by law,
23 for state employees with annual compensation between \$40,000 and
24 \$100,000, as defined by this section, for the payroll period
25 commencing on June 12, 2011, and each payroll period thereafter
26 chargeable to fiscal year 2012, as determined by the director of the
27 budget after consultation with the director of legislative research and
28 upon certification to the director of accounts and reports, the amount
29 equal to the percentage determined under subsection (a)(4) of the
30 amount so determined is hereby lapsed: Provided, That the lapse
31 provided for in this subsection (a)(1) shall not apply to any
32 appropriation or reappropriation for fiscal year 2012 in any account
33 of the state general fund of any state agency in the legislative branch
34 or judicial branch of state government.

35 (2) On July 1, 2011, of the amount appropriated or
36 reappropriated for the fiscal year ending June 30, 2012, in each
37 account of the state economic development initiatives fund of each
38 state agency, as authorized and provided by this or other
39 appropriation act of the 2011 regular session of the legislature, that is
40 budgeted for salaries and wages, including per diem compensation,
41 and any associated employer contributions, other than employer
42 payments for participants under the state health care benefits
43 program pursuant to K.S.A. 75-6508, and amendments thereto, and

1 longevity payments authorized by law, for state employees with annual
2 compensation between \$40,000 and \$100,000, as defined by this
3 section, for the payroll period commencing on June 12, 2011, and each
4 payroll period thereafter chargeable to fiscal year 2012, as determined
5 by the director of the budget after consultation with the director of
6 legislative research and upon certification to the director of accounts
7 and reports, the amount equal to the percentage determined under
8 subsection (a)(4) of the amount so determined is hereby lapsed.

9 (3) On July 1, 2011, of the amount appropriated or
10 reappropriated for the fiscal year ending June 30, 2012, in each
11 account of the state water plan fund of each state agency, as
12 authorized and provided by this or other appropriation act of the 2011
13 regular session of the legislature, that is budgeted for salaries and
14 wages, including per diem compensation, and any associated employer
15 contributions, other than employer payments for participants under
16 the state health care benefits program pursuant to K.S.A. 75-6508,
17 and amendments thereto, and longevity payments authorized by law,
18 for state employees with annual compensation between \$40,000 and
19 \$100,000, as defined by this section, for the payroll period
20 commencing on June 12, 2011, and each payroll period thereafter
21 chargeable to fiscal year 2012, as determined by the director of the
22 budget after consultation with the director of legislative research and
23 upon certification to the director of accounts and reports, the amount
24 equal to the percentage determined under subsection (a)(4) of the
25 amount so determined is hereby lapsed.

26 (4) For the purpose of ascertaining the percentage to be applied
27 in lapsing appropriations for the state general fund, state economic
28 development initiatives fund or the state water plan fund in subsection
29 (a)(1), subsection (a)(2) and subsection (a)(3), the director of the
30 budget, in consultation with the director of legislative research, shall
31 determine the appropriate resulting equivalent percentage for each
32 such fund to apply for purposes of the lapse prescribed by subsection
33 (a)(1), subsection (a)(2) or subsection (a)(3) of a portion of each
34 amount appropriated or reappropriated for the fiscal year ending
35 June 30, 2011, in each account of the state general fund, state
36 economic development initiatives fund or the state water plan fund of
37 each state agency, as authorized and provided by this or other
38 appropriation act of the 2011 regular session of the legislature, that is
39 budgeted for salaries and wages, including per diem compensation,
40 and any associated employer contributions, other than employer
41 payments for participants under the state health care benefits
42 program pursuant to K.S.A. 75-6508, and amendments thereto, and
43 longevity payments authorized by law, for state employees with

1 annual compensation between \$40,000 and \$100,000, as defined by
2 this section, of such state agency for which a reduction in the rate of
3 compensation is determined and imposed by subsection (b). After
4 making each such determination for each lapse of appropriations from
5 the state general fund, state economic development initiatives fund
6 and the state water plan fund, the director of the budget shall certify
7 the percentage determined which shall be applied for each such lapse
8 to the director of accounts and reports.

9 (b) (1) On June 12, 2011, notwithstanding the provisions of K.S.A.
10 75-2935b, 75-2935c or 75-2938, and amendments thereto, or any other
11 statute, the rate of compensation for each state employee with annual
12 compensation between \$40,000 and \$100,000, as defined by this
13 section, is hereby reduced by the percentage determined under
14 subsection (b)(2) for the first payroll period commencing on June 12,
15 2011, and each payroll period thereafter chargeable to fiscal year
16 2012, and shall not be increased for any payroll period chargeable to
17 fiscal year 2012: Provided, That the secretary of administration is
18 hereby authorized and directed to implement and administer the
19 provisions of this section to provide for such reductions: Provided
20 further, That the secretary of administration shall ensure that such
21 reductions to the rate of compensation of the state employee with
22 annual compensation between \$40,000 and \$100,000 who is subject to
23 the provisions of this section for the fiscal year 2012 have been
24 implemented: And provided further, That the secretary of
25 administration is hereby authorized to reduce any such rate of
26 compensation to implement the provisions of this section: And
27 provided further, That no such reduction prescribed by this subsection
28 shall apply to payroll periods commencing on or after June 10, 2012.

29 (2) For each state employee with annual compensation between
30 \$40,000 and \$100,000, as defined by this section, the rate of
31 compensation of such state employee with annual compensation
32 between \$40,000 and \$100,000 that is reduced under subsection (b)(1)
33 shall be reduced by the percentage reduction determined by the
34 director of the budget, in consultation with the director of legislative
35 research, in accordance with the following: The rate of compensation
36 shall be the rate mathematically determined by ranking all such state
37 employees with annual compensation between \$40,000 and \$100,000,
38 by the respective rates of compensation, in a smooth, ascending line
39 compared with a smooth, ascending line of percentages commencing
40 with 0% corresponding to \$40,000 and ending with 7.5%
41 corresponding with \$100,000. After making such determination, the
42 director of the budget shall certify the percentage determined for each
43 such executive branch employee, that receives compensation at an

1 annual rate of compensation of more than \$40,000 but less than
2 \$100,000, to the secretary of administration.

3 (c) (1) On July 1, 2011, the expenditure limitation established for
4 the fiscal year ending June 30, 2012, by this or other appropriation act
5 of the 2011 regular session of the legislature on each special revenue
6 fund in the state treasury is hereby decreased for fiscal year 2012 by
7 the amount equal to the percentage determined under subsection (c)
8 (2) of the aggregate amount that is budgeted for salaries and wages,
9 including per diem compensation, and any associated employer
10 contributions, other than employer payments for participants under
11 the state health care benefits program pursuant to K.S.A. 75-6508,
12 and amendments thereto, and longevity payments authorized by law,
13 for state employees with annual compensation between \$40,000 and
14 \$100,000, as defined by this section, for all payroll periods
15 commencing on or after June 12, 2011, which are chargeable to fiscal
16 year 2012 for payment from such special revenue fund, as determined
17 by the director of the budget, after consultation with the director of
18 legislative research, and certified to the director of accounts and
19 reports: Provided, That the expenditure limitation decrease provided
20 for in this subsection (c)(1) shall not apply to the appropriation of the
21 moneys in any special revenue fund for fiscal year 2012 of any state
22 agency in the legislative branch or judicial branch of state
23 government.

24 (2) For the purpose of ascertaining the percentage to be applied
25 in decreasing expenditure limitations or the budgeted amounts of
26 expenditures for the fiscal year ending June 30, 2012, under subsection
27 (c)(1), the director of the budget, in consultation with the director of
28 legislative research, shall determine the appropriate resulting
29 equivalent percentage for each such special revenue fund to apply for
30 the purpose of decreasing the expenditure limitation of each such
31 special revenue fund for the fiscal year ending June 30, 2012, or, if the
32 moneys in the special revenue fund are appropriated for the fiscal
33 year ending June 30, 2012, with no expenditure limitation, then to
34 decrease the approved budget of expenditures pursuant to subsection
35 (c)(1) for such special revenue funds for the fiscal year ending June 30,
36 2012, of each state agency, as established by this or other
37 appropriation act of the 2011 regular session of the legislature, that is
38 budgeted for salaries and wages, including per diem compensation,
39 and any associated employer contributions, other than employer
40 payments for participants under the state health care benefits
41 program pursuant to K.S.A. 75-6508, and amendments thereto, and
42 longevity payments authorized by law, for state employees with
43 annual compensation between \$40,000 and \$100,000, as defined by

1 this section, of such state agency for which a reduction in the rate of
2 compensation is determined and imposed by subsection (b). After
3 making each such determination for such decreases in expenditure
4 limitations or in the authorized budgeted amounts of expenditure the
5 director of the budget shall certify the percentage determined which
6 shall be applied to decrease the expenditure limitation or in the
7 approved budget for each such special revenue fund to the director of
8 accounts and reports. At the same time that each such certification is
9 made by the director of the budget to the director of accounts and
10 reports under this subsection, the director of the budget shall deliver a
11 copy of such certification to the director of legislative research.

12 (d) As used in this section, (1) “state agency” has the meaning
13 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
14 includes the governor’s department, lieutenant governor, attorney
15 general, secretary of state, state treasurer, commissioner of insurance,
16 each agency of the executive branch, the legislature and each agency
17 of the legislative branch, the judicial branch and each agency of the
18 judicial branch;

19 (2) “state officer” means (A) the governor, lieutenant governor,
20 attorney general, secretary of state, state treasurer, commissioner of
21 insurance, each secretary of a department or other chief executive
22 officer of a department of the executive branch, each member of a
23 board, commission, council or authority of the executive branch, (B)
24 each member of the legislature, each legislative officer specified in
25 K.S.A. 46-137b, and amendments thereto, (C) each justice of the
26 supreme court, each judge of the court of appeals, each district judge,
27 each district magistrate judge, and (D) each other state officer in the
28 executive branch, legislative branch or judicial branch of state
29 government whose position is specified by statute or is otherwise
30 determined to be a salaried officer of the state as that phrase is used in
31 section 15 of article 1 or section 13 of article 3 of the constitution of the
32 state of Kansas, and in any case “state officer” includes all salaried
33 officers of the state as that phrase is used in section 15 of article 1 or
34 section 13 of article 3 of the constitution of the state of Kansas;

35 (3) “compensation” means any salary or per diem compensation
36 provided by law for a state employee with annual compensation
37 between \$40,000 and \$100,000, as defined by this section; and

38 (4) “state employee with annual compensation between \$40,000
39 and \$100,000” means an employee of a state agency within the
40 executive or judicial branch of state government who has an annual
41 rate of compensation that is more than \$40,000 but less than \$100,000
42 for fiscal year 2011 and who is not a state officer, as defined by this
43 section, and is not an employee of the legislative research department

1 or the office of revisor of statutes within the legislative branch of state
2 government.

3 **Sec. 161. (a) During the fiscal year ending June 30, 2012, all**
4 **moneys budgeted for salaries, wages, compensation and associated**
5 **employer's contributions for any position of any state agency, under**
6 **the approved budget for which appropriations from the state general**
7 **fund or any special revenue fund or funds of the state treasury are**
8 **made by this or other appropriation act of the legislature, shall be**
9 **expended for such salaries, wages, compensation and associated**
10 **employer's contributions for full-time equivalent positions: Provided,**
11 **That such appropriations from the state general fund or any special**
12 **revenue fund or funds in the state treasury shall not be expended for**
13 **other purposes in such state agency's budget unless specifically**
14 **authorized by appropriation act or other act of the legislature.**

15 **(b) On June 30, 2012, the unencumbered balance in any state**
16 **general fund account budgeted for expenditures for salaries, wages,**
17 **compensation and associated employer's contributions for full-time**
18 **equivalent positions shall be lapsed: Provided, That the director of the**
19 **budget, after consultation with the director of legislative research,**
20 **shall determine and certify to the director of accounts and reports the**
21 **specific amounts in the specific accounts of the state general fund for**
22 **fiscal year 2012 to be lapsed in accordance with this subsection:**
23 **Provided further, That upon receipt of such certification, the director**
24 **of accounts and reports shall lapse each such amount in each such**
25 **account of the state general fund for fiscal year 2012 as specified in**
26 **such certification: And provided further, That, at the same time as**
27 **such certification is submitted to the director of accounts and reports,**
28 **the director of the budget shall transmit a copy of each such**
29 **certification to the director of legislative research.**

30 **Sec. 162. (a) Prior to July 1, 2011, the director of the budget shall**
31 **determine, after consultation with the director of legislative research,**
32 **the amount appropriated or reappropriated from the state general**
33 **fund for fiscal year 2012 by this or other appropriation act of the 2011**
34 **regular session of the legislature, in each account of the state general**
35 **fund for each state agency for information technology projects, as**
36 **defined by K.S.A. 2010 Supp. 75-7201, and amendments thereto, that**
37 **is equal to 10% of the approved budget for expenditure from each**
38 **account of the state general fund, as set forth in the information**
39 **technology project budget estimates reported pursuant to K.S.A. 2010**
40 **Supp. 75-7209, and amendments thereto, for such information**
41 **technology project, and the amount so determined for each such**
42 **account of the state general fund for fiscal year 2012 shall be certified**
43 **by the director of the budget to the director of accounts and reports:**

1 Provided, That, on July 1, 2011, after receipt of such certification, the
2 director of accounts and reports shall lapse the amount certified for
3 each such account of the state general fund for fiscal year 2012 as
4 specified in such certification: Provided, however, That the lapse
5 provided for in this subsection (a) shall not apply to any appropriation
6 or reappropriation for fiscal year 2012 in any account of the state
7 general fund of any state agency in the legislative branch or judicial
8 branch of state government and the aggregate amounts that are not
9 lapsed pursuant to this subsection may be expended for fiscal year
10 2012 by such state agency in the legislative branch or judicial branch
11 of state government for other programs or other personnel costs of
12 such state agency, but shall not be expended for fiscal year 2012 for
13 any such information technology project: Provided further, That, at
14 the same time that each certification is made by the director of the
15 budget to the director of accounts and reports under this subsection,
16 the director of the budget shall deliver a copy of such certification to
17 the director of legislative research.

18 (b) For the fiscal year ending June 30, 2012, the director of the
19 budget, after consultation with the director of legislative research,
20 shall determine the aggregate amount of moneys in each special
21 revenue fund that is appropriated for fiscal year 2012 by this or other
22 appropriation act of the 2011 regular session of the legislature, for
23 each state agency for information technology projects, as defined by
24 K.S.A. 2010 Supp. 75-7201, and amendments thereto, that is equal to
25 10% of the approved budget for expenditure from each such special
26 revenue fund, as set forth in the information technology project
27 budget estimates reported pursuant to K.S.A. 2010 Supp. 75-7209, and
28 amendments thereto, and the amount so determined for such
29 information technology projects shall be certified by the director of
30 the budget to the director of accounts and reports: Provided, That, on
31 July 1, 2011, after receipt of such certification, the director of accounts
32 and reports shall decrease the expenditure limitation established for
33 each such special revenue fund by this or other appropriation act of
34 the 2011 regular session of the legislature for fiscal year 2012 as
35 specified in such certification or, if there is no expenditure limitation
36 established for such special revenue fund, then, on July 1, 2011, the
37 director of accounts and reports shall decrease the amount that is
38 budgeted for such information technology projects from such special
39 revenue fund by the amount certified in accordance with such
40 certification for such special revenue fund: Provided, however, That
41 the expenditure limitation decrease or the approved budget decrease
42 provided for in this subsection (b) shall not apply to any appropriation
43 of the moneys in any special revenue fund for fiscal year 2012 of any

1 state agency in the legislative branch or judicial branch of state
2 government and the aggregate amounts that are not expenditure
3 limited pursuant to this subsection (b) may be expended for fiscal year
4 2012 by such state agency in the legislative branch or judicial branch
5 of state government for other programs or other personnel costs of
6 such state agency, but shall not be expended for fiscal year 2012 for
7 any such information technology project: Provided further, That, at
8 the same time that each certification is made by the director of the
9 budget to the director of accounts and reports under this subsection,
10 the director of the budget shall deliver a copy of such certification to
11 the director of legislative research.

12 ~~Sec. 106.~~ **163.** *Severability.* If any provision or clause of this act or
13 application thereof to any person or circumstances is held invalid, such
14 invalidity shall not affect other provisions or applications of the act which
15 can be given effect without the invalid provision or application, and to this
16 end the provisions of this act are declared to be severable.

17 ~~Sec. 107.~~ **164.** *Appeals to exceed position limitations.* (a) The
18 limitations imposed by this act on the number of full-time and regular part-
19 time positions equated to full-time, excluding seasonal and temporary
20 positions, paid from appropriations for the fiscal years ending June 30,
21 2011, or ending June 30, 2012, made in chapter 6 or chapter 165 of the
22 2010 Session Laws of Kansas or in this act or in any other appropriation
23 act of the 2011 regular session of the legislature may be exceeded upon
24 approval of the state finance council.

25 (b) The limitations imposed by this act on the number of full-time and
26 regular part-time positions equated to full-time, excluding seasonal and
27 temporary positions, paid from appropriations for the fiscal year ending
28 June 30, 2013, made in this act or in any other appropriation act of the
29 2011 regular session of the legislature may be exceeded upon approval of
30 the state finance council.

31 ~~Sec. 108.~~ **165.** *Appeals to exceed expenditure limitations.* (a) Upon
32 written application to the governor and approval of the state finance
33 council, expenditures from special revenue funds may exceed the amounts
34 specified in this act.

35 (b) This section shall not apply to the expanded lottery act revenues
36 fund, the state economic development initiatives fund, the children's
37 initiatives fund, the state water plan fund or the Kansas endowment for
38 youth fund, or to any account of any of such funds.

39 ~~Sec. 109.~~ **166.** *Savings.* (a) Any unencumbered balance as of June 30,
40 2011, in any special revenue fund, or account thereof, of any state agency
41 named in this act which is not otherwise specifically appropriated or
42 limited by this or other appropriation act of the 2011 regular session of the
43 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,

1 for the same use and purpose as the same was heretofore appropriated.

2 (b) Any unencumbered balance as of June 30, 2012, in any special
3 revenue fund, or account thereof, of any state agency named in section
4 2374 of this act which is not otherwise specifically appropriated or limited
5 for fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws
6 of Kansas or in this act or in any other appropriation act of the 2011
7 regular session of the legislature, is hereby appropriated for fiscal year
8 2013 for the same use and purpose as the same was heretofore
9 appropriated.

10 (c) This section shall not apply to the expanded lottery act revenues
11 fund, the state economic development initiatives fund, the children’s
12 initiatives fund, the state water plan fund, the Kansas endowment for youth
13 fund, the Kansas educational building fund, the state institutions building
14 fund, or the correctional institutions building fund, or to any account of
15 any of such funds.

16 ~~Sec. 110.~~ **167.** During the fiscal year ending June 30, 2012, all
17 moneys which are lawfully credited to and available in any bond special
18 revenue fund, which are not otherwise specifically appropriated or limited
19 by this or other appropriation act of the 2011 regular session of the
20 legislature, are hereby appropriated for the fiscal year ending June 30,
21 2012, for the state agency for which the bond special revenue fund was
22 established for the purposes authorized by law for expenditures from such
23 bond special revenue fund. As used in this section, “bond special revenue
24 fund” means any special revenue fund or account thereof established in the
25 state treasury prior to or on or after the effective date of this act for the
26 deposit of the proceeds of bonds issued by the Kansas development
27 finance authority, for the payment of debt service for bonds issued by the
28 Kansas development finance authority, or for any related purpose in
29 accordance with applicable bond covenants.

30 ~~Sec. 111.~~ **168.** *Federal grants.* (a) During the fiscal year ending June
31 30, 2012, each federal grant or other federal receipt which is received by a
32 state agency named in this act and which is not otherwise appropriated to
33 that state agency by this or other appropriation act of the 2011 regular
34 session of the legislature, is hereby appropriated for the fiscal year ending
35 June 30, 2012, for that state agency for the purpose set forth in such
36 federal grant or receipt, except that no expenditure shall be made from and
37 no obligation shall be incurred against any such federal grant or other
38 federal receipt, which has not been previously appropriated or
39 reappropriated or approved for expenditure by the governor, until the
40 governor has authorized the state agency to make expenditures therefrom.

41 (b) During the fiscal year ending June 30, 2013, each federal grant or
42 other federal receipt which is received by a state agency named in section
43 2374 of this act and which is not otherwise appropriated to that state

1 agency for fiscal year 2013 by this or other appropriation act of the 2011
2 regular session of the legislature, is hereby appropriated for fiscal year
3 2013 for that state agency for the purpose set forth in such federal grant or
4 receipt, except that no expenditure shall be made from and no obligation
5 shall be incurred against any such federal grant or other federal receipt,
6 which has not been previously appropriated or reappropriated or approved
7 for expenditure by the governor, for fiscal year 2013, until the governor
8 has authorized the state agency to make expenditures from such federal
9 grant or other federal receipt for fiscal year 2013.

10 (c) In addition to the other purposes for which expenditures may be
11 made by any state agency which is named in this act and which is not
12 otherwise authorized by law to apply for and receive federal grants,
13 expenditures may be made by such state agency from moneys appropriated
14 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
15 of Kansas or in this act or in any other appropriation act of the 2011
16 regular session of the legislature to apply for and receive federal grants
17 during fiscal year 2012, which federal grants are hereby authorized to be
18 applied for and received by such state agencies: *Provided*, That no
19 expenditure shall be made from and no obligation shall be incurred against
20 any such federal grant or other federal receipt, which has not been
21 previously appropriated or reappropriated or approved for expenditure by
22 the governor, until the governor has authorized the state agency to make
23 expenditures therefrom.

24 ~~Sec.—112.~~ **169.** (a) Any correctional institutions building fund
25 appropriation heretofore appropriated to any state agency named in this or
26 other appropriation act of the 2011 regular session of the legislature, and
27 having an unencumbered balance as of June 30, 2011, in excess of \$100 is
28 hereby reappropriated for the fiscal year ending June 30, 2012, for the
29 same uses and purposes as originally appropriated unless specific
30 provision is made for lapsing such appropriation.

31 (b) This section shall not apply to the unencumbered balance in any
32 account of the correctional institutions building fund that was encumbered
33 for any fiscal year commencing prior to July 1, 2010.

34 ~~Sec.—113.~~ **170.** (a) Any Kansas educational building fund
35 appropriation heretofore appropriated to any institution named in this or
36 other appropriation act of the 2011 regular session of the legislature and
37 having an unencumbered balance as of June 30, 2011, in excess of \$100 is
38 hereby reappropriated for the fiscal year ending June 30, 2012, for the
39 same use and purpose as originally appropriated, unless specific provision
40 is made for lapsing such appropriation.

41 (b) This section shall not apply to the unencumbered balance in any
42 account of the Kansas educational building fund that was encumbered for
43 any fiscal year commencing prior to July 1, 2010.

1 ~~Sec. 114.~~ **171.** (a) Any state institutions building fund appropriation
2 heretofore appropriated to any state agency named in this or other
3 appropriation act of the 2011 regular session of the legislature and having
4 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
5 reappropriated for the fiscal year ending June 30, 2012, for the same use
6 and purpose as originally appropriated, unless specific provision is made
7 for lapsing such appropriation.

8 (b) This section shall not apply to the unencumbered balance in any
9 account of the state institutions building fund that was encumbered for any
10 fiscal year commencing prior to July 1, 2010.

11 ~~Sec. 115.~~ **172.** Any transfers of money during the fiscal year ending
12 June 30, 2012, from any special revenue fund of any state agency named
13 in this act to the audit services fund of the division of post audit under
14 K.S.A. 46-1121, and amendments thereto, shall be in addition to any
15 expenditure limitation imposed on any such fund for the fiscal year ending
16 June 30, 2012.

17 ~~Sec. 116.~~ **173.** This act shall take effect and be in force from and after
18 its publication in the Kansas register.

19
20