

As Amended by House Committee

Session of 2011

HOUSE BILL No. 2383

By Committee on Appropriations

3-11

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,
3 2015, and June 30, 2016 for state agencies; authorizing certain
4 transfers, capital improvement projects and fees, imposing certain
5 restrictions and limitations, and directing or authorizing certain
6 receipts, disbursements, procedures and acts incidental to the
7 foregoing; amending K.S.A. 2010 Supp. 2-223, 12-5256, [49-514,] 55-
8 193, 72-8814, [74-99b34,] 75-2319, 75-6702, 76-775, 76-783, 76-
9 7,107, 79-2959, 79-2964, 79-3425i, 79-34,156, 79-34,171 and 82a-
10 953a and repealing the existing sections; also repealing section 138 of
11 chapter 165 of the 2010 Session Laws of Kansas.
12

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,
15 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,
16 appropriations are hereby made, restrictions and limitations are hereby
17 imposed, and transfers, capital improvement projects, fees, receipts,
18 disbursements and acts incidental to the foregoing are hereby directed or
19 authorized as provided in this act.

20 (b) The agencies named in this act are hereby authorized to initiate
21 and complete the capital improvement projects specified and authorized
22 by this act or for which appropriations are made by this act, subject to the
23 restrictions and limitations imposed by this act.

24 (c) This act shall not be subject to the provisions of subsection (a) of
25 K.S.A. 75-6702, and amendments thereto.

26 (d) The appropriations made by this act shall not be subject to the
27 provisions of K.S.A. 46-155, and amendments thereto.

28 **Sec. 2.**

29 **DEPARTMENT OF EDUCATION**

30 (a) (1) **During the fiscal year ending June 30, 2011, on or before**
31 **June 1, 2011, the commissioner of education, the director of legislative**
32 **research and the director of the budget shall jointly determine the**
33 **amount of moneys that are required to satisfy the maintenance of**
34 **state financial support provisions of the federal individuals with**

1 disabilities education act, as amended, for the fiscal year ending June
2 30, 2011, based on recent estimates and other available information
3 pertaining thereto, and shall jointly certify the amount so determined
4 to the director of accounts and reports.

5 (2) On June 1, 2011, if the amount certified by joint certification
6 pursuant to subsection (a)(1) is more than \$21,240,000, the director of
7 accounts and reports shall determine the difference between
8 \$21,240,000 and the amount so certified and, on June 1, 2011, shall
9 transfer the amount of such difference from the KPERS – employer
10 contributions account of the state general fund of the above agency to
11 the special education services aid account of the state general fund of
12 the above agency.

13 (3) (A) On June 3, 2011, of the \$291,602,545 appropriated for the
14 above agency for the fiscal year ending June 30, 2011, by section 79(a)
15 of chapter 165 of the 2010 Session Laws of Kansas from the state
16 general fund in the KPERS – employer contributions account, the sum
17 determined by the director of accounts and reports as prescribed in
18 subsection (a)(3)(B) is hereby lapsed.

19 (B) On or before June 3, 2011, the director of accounts and
20 reports shall determine the sum equal to \$69,201,035 reduced by the
21 amount equal to the amount transferred on June 3, 2011, from the
22 KPERS – employer contributions account of the state general fund of
23 the above agency to the special education services aid account of the
24 state general fund of the above agency pursuant to subsection (a)(2), if
25 any amount is so transferred by the director of accounts and reports.

26 (4) At the same time that such joint certification is transmitted to
27 the director of accounts and reports pursuant to subsection (a)(1), the
28 commissioner of education, the director of legislative research and the
29 director of the budget shall jointly transmit a copy of such
30 certification to the speaker of the house of representatives, the speaker
31 pro tem of the house of representatives, the majority leader of the
32 house of representatives, the minority leader of the house of
33 representatives, the chairperson of the committee on appropriations of
34 the house of representatives, the chief clerk of the house of
35 representatives, the president of the senate, the vice-president of the
36 senate, the majority leader of the senate, the minority leader of the
37 senate, the chairperson of the committee on ways and means of the
38 senate and the secretary of the senate.

39 (b) There is appropriated for the above agency from the state
40 general fund for the fiscal year ending June 30, 2011, the following:

41 Special education services aid.....\$21,240,000

42 (c) (1) On July 1, 2011, of the \$1,902,775,680 appropriated for the
43 above agency for the fiscal year ending June 30, 2012, by section 56(a)

1 of 2011 Senate Bill No. 2383 from the state general fund in the general
2 state aid account, the sum determined by the director of accounts and
3 reports as prescribed in subsection (c)(2) is hereby lapsed.

4 (2) On or before July 1, 2011, the director of accounts and reports
5 shall determine the sum equal to \$21,240,000 reduced by the aggregate
6 of (A) the amount of \$9,322,755 plus (B) the amount equal to the
7 amount transferred on June 3, 2011, from the KPERS – employer
8 contributions account of the state general fund of the above agency to
9 the special education services aid account of the state general fund of
10 the above agency pursuant to subsection (a)(2), if any amount is so
11 transferred by the director of accounts and reports.

12 (d) There is appropriated for the above agency from the state
13 general fund for the fiscal year ending June 30, 2012, the following:
14 KPERS – employer contributions.....\$69,201,035

15 Sec. 3.

16 **ABSTRACTERS' BOARD OF EXAMINERS**

17 (a) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2011, by the state
19 finance council on the abstracters' fee fund of the abstracters' board
20 of examiners is hereby decreased from \$24,088 to \$23,419.

21 Sec. 4.

22 **GOVERNMENTAL ETHICS COMMISSION**

23 (a) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by the state
25 finance council on the governmental ethics commission fee fund of the
26 governmental ethics commission is hereby decreased from \$291,764 to
27 \$263,176.

28 Sec. 5.

29 **KANSAS HOME INSPECTORS REGISTRATION BOARD**

30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2011, by section 11(b) of
32 chapter 165 of the 2010 Session Laws of Kansas on the home
33 inspectors registration fee fund of the Kansas home inspectors
34 registration board is hereby decreased from \$35,750 to \$16,800.

35 Sec. 6.

36 **BOARD OF NURSING**

37 (a) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2011, by the state
39 finance council on the board of nursing fee fund of the board of
40 nursing is hereby increased from \$1,904,365 to \$1,952,425.

41 Sec. 7.

42 **STATE BOARD OF PHARMACY**

43 (a) On the effective date of this act, there is appropriated for the

1 above agency from the following special revenue fund or funds for the
2 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully
3 credited to and available in such fund or funds, except that
4 expenditures other than refunds authorized by law shall not exceed
5 the following:

- 6 Harold Rogers prescription federal fund.....No limit
- 7 NASPER grant federal fund.....No limit
- 8 Non-federal gifts and grants fund.....No limit

9 Provided, That the state board of pharmacy is authorized to apply
10 for and to accept grants and may accept donations, bequests or gifts
11 from any non-federal source: Provided, however, That all moneys
12 received for such grants, donations, bequests or gifts shall be remitted
13 to the state treasurer in accordance with the provisions of K.S.A. 75-
14 4215, and amendments thereto: Provided further, That, upon receipt
15 of each such remittance, the state treasurer shall deposit the entire
16 amount in the state treasury to the credit of the non-federal gifts and
17 grants fund: And provided further, That all expenditures from this
18 fund shall be made in accordance with appropriation acts upon
19 warrants of the director of accounts and reports issued pursuant to
20 vouchers approved by the president of the state board of pharmacy or
21 a person designated by the president.

22 Sec. 8.

23 KANSAS REAL ESTATE COMMISSION

24 (a) On the effective date of this act, the expenditure limitation
25 established for the fiscal year ending June 30, 2011, by the state
26 finance council on the real estate fee fund of the Kansas real estate
27 commission is hereby decreased from \$1,123,206 to \$1,028,342.

28 (b) On the effective date of this act, the director of accounts and
29 reports shall transfer \$200,000 from the real estate revolving recovery
30 fund to the real estate fee fund for the fiscal year ending June 30, 2011.

31 Sec. 9.

32 STATE BOARD OF TECHNICAL PROFESSIONS

33 (a) On the effective date of this act, the expenditure limitation
34 established for the fiscal year ending June 30, 2011, by the state
35 finance council on the technical professions fee fund of the state board
36 of technical professions is hereby increased from \$589,122 to \$609,122.

37 (b) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2011, by section 25(a) of
39 chapter 124 of the 2009 Session Laws of Kansas on expenditures for
40 official hospitality from the technical professions fee fund of the state
41 board of technical professions is hereby increased from \$500 to \$1,000.

42 Sec. 10.

43 STATE BOARD OF VETERINARY EXAMINERS

1 (a) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2011, by section 16(b) of
3 chapter 165 of the 2010 Session Laws of Kansas on the veterinary
4 examiners fee fund of the state board of veterinary examiners is
5 hereby decreased from \$268,382 to \$265,522.

6 Sec. 11.

7 **KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM**

8 (a) On the effective date of this act, or as soon thereafter as
9 moneys are available, the director of accounts and reports shall
10 transfer \$4,350,937 from the Kansas endowment for youth fund to the
11 children's initiatives fund.

12 Sec. 12.

13 **DEPARTMENT OF ADMINISTRATION**

14 (a) (1) In addition to the other purposes for which expenditures
15 may be made by the department of administration from moneys
16 appropriated from the state general fund or any special revenue fund
17 for fiscal year 2011 for the department of administration, as
18 authorized by chapter 6 or chapter 165 of the 2010 Session Laws of
19 Kansas or by this or other appropriation act of the 2011 regular
20 session of the legislature, expenditures shall be made by the secretary
21 of administration for fiscal year 2011 to review the state real property
22 inventory prepared pursuant to section 61(r) of chapter 165 of the
23 2010 Session Laws of Kansas, evaluate the state real property, and
24 prepare from such inventory and other information a prioritized
25 report of 10% of state real property that could be sold, subject to
26 existing restrictions: Provided, That, on or before March 31, 2011, the
27 secretary of administration shall provide a copy of such prioritized
28 report to the governor, the chief clerk of the house of representatives,
29 the secretary of the senate, and the chairs of the committee on
30 appropriations of the house of representatives and the committee on
31 ways and means of the senate.

32 (2) As used in this subsection, "state real property" includes each
33 tract of real property owned by the state of Kansas, or any state
34 agency, as defined by K.S.A. 75-3701, and amendments thereto, and
35 includes all buildings, facilities and other improvements thereon.

36 Sec. 13.

37 **OFFICE OF ADMINISTRATIVE HEARINGS**

38 (a) In addition to the other purposes for which expenditures may
39 be made by the office of administrative hearings from moneys
40 appropriated in the administrative hearings office fund for fiscal year
41 2011 for the office of administrative hearings as authorized by this or
42 other appropriation act of the 2011 regular session of the legislature,
43 expenditures may be made by the office of administrative hearings

1 from moneys appropriated in the administrative hearings office fund
2 for fiscal year 2011 for official hospitality: Provided, That
3 expenditures from the administrative hearings office fund for fiscal
4 year 2011 for official hospitality shall not exceed \$100.

5 Sec. 14.

6 **CITIZENS' UTILITY RATEPAYER BOARD**

7 (a) (1) On and after the effective date of this act, notwithstanding
8 the provisions of section 47(c) of chapter 124 of the 2009 Session Laws
9 of Kansas or any other statute, no expenditures shall be made for
10 fiscal year 2011 from the utility regulatory fee fund by the citizens'
11 utility ratepayer board of the amount equal to the final aggregate
12 amount of unexpended and unencumbered expenditure authority for
13 fiscal year 2010, pursuant to and as authorized for expenditure for
14 fiscal year 2011 as provided by section 47(c) of chapter 124 of the 2009
15 Session Laws of Kansas, and, on the effective date of this act, the
16 provisions of section 47(c) of chapter 124 of the 2009 Session Laws of
17 Kansas are hereby declared to be null and void and shall have no force
18 and effect.

19 (2) On and after the effective date of this act, during the fiscal
20 year ending June 30, 2011, in addition to other purposes for which
21 expenditures may be made by the citizens' utility ratepayer board
22 from the utility regulatory fee fund for fiscal year 2011 as authorized
23 by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by
24 this or other appropriation act of the 2011 regular session of the
25 legislature, notwithstanding the provisions of any other statute, if the
26 total expenditures authorized to be expended on contracts for
27 professional services by the citizens' utility ratepayer board by the
28 expenditure limitation prescribed by section 47(a) of chapter 124 of
29 the 2009 Session Laws of Kansas are not expended or encumbered for
30 fiscal year 2010, then the amount equal to the amount of such
31 expenditure authority for fiscal year 2010 remaining may be expended
32 from the utility regulatory fee fund for fiscal year 2011 pursuant to
33 contracts for professional services and any such expenditure for fiscal
34 year 2011 shall be in addition to any expenditure limitation imposed
35 on the utility regulatory fee fund for fiscal year 2011.

36 Sec. 15.

37 **DEPARTMENT OF COMMERCE**

38 (a) On the effective date of this act, of the \$307,050 appropriated
39 for the above agency for the fiscal year ending June 30, 2011, by
40 section 67(a) of chapter 165 of the 2010 Session Laws of Kansas from
41 the state economic development initiatives fund in the strong military
42 bases program account, the sum of \$61,410 is hereby lapsed.

43 (b) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2011, by section 67(b) of
2 chapter 165 of the 2010 Session Laws of Kansas on the state affordable
3 airfare fund of the department of commerce is hereby increased from
4 \$5,000,000 to \$5,125,000.

5 (c) On the effective date of this act, the amount directed by
6 section 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be
7 transferred from the state economic development initiatives fund to
8 the Kansas economic opportunity initiatives fund of the department of
9 commerce on December 15, 2010, or as soon thereafter as moneys are
10 available, is hereby decreased from \$625,000 to \$232,482: Provided,
11 That, on the effective date of this act, any moneys transferred from the
12 state economic development initiatives fund to the Kansas economic
13 opportunity initiatives fund of the department of commerce on or
14 after December 15, 2010, pursuant to section 67(e) of chapter 165 of
15 the 2010 Session Laws of Kansas, shall be transferred from the Kansas
16 economic opportunity initiatives fund of the department of commerce
17 to the state economic development initiatives fund by the director of
18 accounts and reports.

19 Sec. 16.

20 STATE CORPORATION COMMISSION

21 (a) On the effective date of this act, the aggregate expenditure
22 limitation established for the fiscal year ending June 30, 2011, by
23 section 59(b) of chapter 165 of the 2010 Session Laws of Kansas on
24 expenditures from the public service regulation fund, the motor
25 carrier license fees fund and the conservation fee fund, in the
26 aggregate, is hereby increased from \$16,468,621 to \$16,628,381.

27 (b) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2011,
29 all moneys now or hereafter lawfully credited to and available in such
30 fund or funds, except that expenditures other than refunds authorized
31 by law shall not exceed the following:

- 32 Compressed air energy storage fee fund.....No limit
- 33 ARRA state electricity regulators assistance – federal fund.....No limit

34 (c) On the effective date of this act, the base state registration
35 clearing fund of the state corporation commission is hereby
36 redesignated as the unified carrier registration clearing fund of the
37 state corporation commission, in accordance with K.S.A. 66-1,139a,
38 and amendments thereto.

39 (d) On the effective date of this act, the pipeline damage
40 prevention grant program – federal fund of the state corporation
41 commission is hereby redesignated as the one call – federal fund.

42 Sec. 17.

43 KANSAS, INC.

1 (a) On the effective date of this act, of the \$346,904 appropriated
2 for the above agency for the fiscal year ending June 30, 2011, by
3 section 68(a) of chapter 165 of the 2010 Session Laws of Kansas from
4 the state economic development initiatives fund in the operations
5 (including official hospitality) account, the sum of \$88,756 is hereby
6 lapsed.

7 Sec. 18.

8 KANSAS LOTTERY

9 (a) On the effective date of this act, the aggregate of the amounts
10 authorized by section 65(b) of chapter 165 of the 2010 Session Laws of
11 Kansas to be transferred from the lottery operating fund to the state
12 gaming revenues fund during the fiscal year ending June 30, 2011, is
13 hereby increased from \$70,400,000 to \$70,800,000.

14 Sec. 19.

15 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

16 (a) There is appropriated for the above agency from the state
17 economic development initiatives fund for the fiscal year ending June
18 30, 2011, the following:

19 Operations, assistance and grants (including official
20 hospitality) \$71,426

21 Sec. 20.

22 KANSAS RACING AND GAMING COMMISSION

23 (a) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2011,
25 all moneys now or hereafter lawfully credited to and available in such
26 fund or funds, except that expenditures other than refunds authorized
27 by law shall not exceed the following:

28 Illegal gambling enforcement fund..... No limit

29 Provided, That expenditures may be made from the illegal
30 gambling enforcement fund for direct or indirect operating
31 expenditures incurred for investigatory activities, including, but not
32 limited to, (1) conducting investigations of illegal gambling operations
33 or activities, (2) participating in illegal gaming in order to collect or
34 purchase evidence as part of an undercover investigation into illegal
35 gambling operations, and (3) acquiring information or making
36 contacts leading to illegal gaming activities: Provided, however, That
37 all moneys that are expended for any such evidence purchase,
38 information acquisition or similar investigatory purpose or activity
39 from whatever funding source and that are recovered shall be
40 deposited in the state treasury in accordance with the provisions of
41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
42 illegal gambling enforcement fund.

43 (b) On the effective date of this act, the director of accounts and

1 reports shall transfer \$5,000 from the state racing fund of the Kansas
2 racing and gaming commission to the illegal gambling enforcement
3 fund of the Kansas racing and gaming commission.

4 (c) On June 30, 2011, the director of accounts and reports shall
5 transfer all moneys in the racing reimbursable expense fund of the
6 Kansas racing and gaming commission to the state racing fund of the
7 Kansas racing and gaming commission.

8 (d) On June 30, 2011, the director of accounts and reports shall
9 transfer all moneys in the racing investigative expense fund of the
10 Kansas racing and gaming commission to the state racing fund of the
11 Kansas racing and gaming commission.

12 (e) On June 30, 2011, the director of accounts and reports shall
13 transfer all moneys in the horse fair racing benefit fund of the Kansas
14 racing and gaming commission to the state racing fund of the Kansas
15 racing and gaming commission.

16 (f) On June 30, 2011, the director of accounts and reports shall
17 transfer all moneys in the racing applicant deposit fund of the Kansas
18 racing and gaming commission to the state racing fund of the Kansas
19 racing and gaming commission.

20 (g) On June 30, 2011, the director of accounts and reports shall
21 transfer all moneys in the horse purse fund to the Kansas horse
22 breeding development fund. On June 30, 2011, all liabilities of the
23 horse purse fund are hereby transferred to and imposed on the
24 Kansas horse breeding development fund and the horse purse fund is
25 hereby abolished.

26 (h) On June 30, 2011, the director of accounts and reports shall
27 transfer all moneys in the gaming machine examination fund to the
28 expanded lottery act regulation fund. On June 30, 2011, all liabilities
29 of the gaming machine examination fund are hereby transferred to
30 and imposed on the expanded lottery act regulation fund and the
31 gaming machine examination fund is hereby abolished.

32 Sec. 21.

33 DEPARTMENT OF REVENUE

34 (a) On the effective date of this act, the director of accounts and
35 reports shall transfer \$124,265 from the Kansas qualified biodiesel
36 fuel producer incentive fund of the department of revenue to the state
37 economic development initiatives fund.

38 Sec. 22.

39 SECRETARY OF STATE

40 (a) On the effective date of this act, the director of accounts and
41 reports shall transfer \$82,010 from the HAVA ELVIS fund of the
42 secretary of state to the democracy fund of the secretary of state to
43 provide matching funds to implement Title II of the federal help

1 America vote act of 2002, public law 107-252, as prescribed under that
2 act.

3 Sec. 23.

4 STATE TREASURER

5 (a) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2011, by section 51(a) of
7 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post
8 secondary education savings program trust fund of the state treasurer
9 is hereby increased from \$265,000 to no limit.

10 (b) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2011, by section 51(a) of
12 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post
13 secondary education savings program expense fund of the state
14 treasurer is hereby increased from \$346,043 to no limit.

15 (c) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2011,
17 all moneys now or hereafter lawfully credited to and available in such
18 fund or funds, except that expenditures shall not exceed the following:
19 Learjet bond fund.....No limit

20 Provided, That, on the 15th day of each month that commences
21 during fiscal year 2011, the secretary of revenue shall determine the
22 amount of revenue received by the state during the preceding month
23 from withholding taxes paid with respect to an eligible project by each
24 taxpayer that is an eligible business for which bonds have been issued
25 under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for
26 which the learjet bond fund was created, and shall certify the amount
27 so determined to the director of accounts and reports and, at the same
28 time as such certification is transmitted to the director of accounts and
29 reports, shall transmit a copy of such certification to the director of
30 the budget and the director of legislative research: Provided further,
31 That, upon receipt of each such certification, the director of accounts
32 and reports shall transfer the amount certified from the state general
33 fund to the learjet bond fund: And provided further, That, on or
34 before the 10th day of each month commencing during fiscal year
35 2011, the director of accounts and reports shall transfer from the state
36 general fund to the learjet bond fund interest earnings based on: (1)
37 The average daily balance of moneys in the learjet bond fund for the
38 preceding month; and (2) the net earnings rate of the pooled money
39 investment portfolio for the preceding month: And provided further,
40 That the moneys credited to the learjet bond fund from the
41 withholding taxes paid by an eligible business and the interest
42 earnings thereon shall be transferred by the state treasurer from the
43 learjet bond fund to the appropriate account of the special economic

1 revitalization fund administered by the state treasurer in accordance
2 with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.

3 Siemens bond fund.....No limit

4 Provided, That, on the 15th day of each month that commences
5 during fiscal year 2011, the secretary of revenue shall determine the
6 amount of revenue received by the state during the preceding month
7 from withholding taxes paid with respect to an eligible project by each
8 taxpayer that is an eligible business for which bonds have been issued
9 under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for
10 which the Siemens bond fund was created, and shall certify the
11 amount so determined to the director of accounts and reports and, at
12 the same time as such certification is transmitted to the director of
13 accounts and reports, shall transmit a copy of such certification to the
14 director of the budget and the director of legislative research:
15 Provided further, That, upon receipt of each such certification, the
16 director of accounts and reports shall transfer the amount certified
17 from the state general fund to the Siemens bond fund: And provided
18 further, That, on or before the 10th day of each month commencing
19 during fiscal year 2011, the director of accounts and reports shall
20 transfer from the state general fund to the Siemens bond fund interest
21 earnings based on: (1) The average daily balance of moneys in the
22 Siemens bond fund for the preceding month; and (2) the net earnings
23 rate of the pooled money investment portfolio for the preceding
24 month: And provided further, That the moneys credited to the
25 Siemens bond fund from the withholding taxes paid by an eligible
26 business and the interest earnings thereon shall be transferred by the
27 state treasurer from the Siemens bond fund to the appropriate
28 account of the special economic revitalization fund administered by
29 the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136,
30 and amendments thereto.

31 Sec. 24.

32 LEGISLATIVE COORDINATING COUNCIL

33 (a) On the effective date of this act, of the \$727,436 appropriated
34 for the above agency for the fiscal year ending June 30, 2011, by
35 section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from
36 the state general fund in the legislative coordinating council –
37 operations account, the sum of \$20 is hereby lapsed.

38 (b) On the effective date of this act, of the \$3,215,664
39 appropriated for the above agency for the fiscal year ending June 30,
40 2011, by section 44(a) of chapter 165 of the 2010 Session Laws of
41 Kansas from the state general fund in the office of revisor of statutes –
42 operations account, the sum of \$2,425 is hereby lapsed.

43 (c) On the effective date of this act, of the \$3,684,673

1 appropriated for the above agency for the fiscal year ending June 30,
 2 2011 by section 44(a) of chapter 165 of the 2010 Session Laws of
 3 Kansas from the state general fund in the legislative research
 4 department – operations account, the sum of \$12,223 is hereby lapsed.

5 Sec. 25.

6 **DIVISION OF POST AUDIT**

7 (a) On the effective date of this act, of the \$2,136,995
 8 appropriated for the above agency for the fiscal year ending June 30,
 9 2011, by section 46(a) of chapter 165 of the 2010 Session Laws of
 10 Kansas from the state general fund in the operations (including
 11 legislative post audit committee) account, the sum of \$4,413 is hereby
 12 lapsed.

13 Sec. 26.

14 **STATE FINANCE COUNCIL**

15 (a) On July 1, 2011, the \$8,534,972 appropriated for the above
 16 agency for the fiscal year ending June 30, 2012, by section 3(a) of
 17 chapter 159 of the 2008 Session Laws of Kansas from the state general
 18 fund in the classified salary market adjustments (including fringe
 19 benefits) account, is hereby lapsed.

20 (b) On July 1, 2012, the \$8,534,972 appropriated for the above
 21 agency for the fiscal year ending June 30, 2013, by section 3(a) of
 22 chapter 159 of the 2008 Session Laws of Kansas from the state general
 23 fund in the classified salary market adjustments (including fringe
 24 benefits) account, is hereby lapsed.

25 Sec. 27.

26 **DEPARTMENT OF SOCIAL AND REHABILITATION**
 27 **SERVICES**

28 (a) There is appropriated for the above agency from the state
 29 general fund for the fiscal year ending June 30, 2011, the following:

30 Other medical assistance.....	\$5,444,990
31 Community based services.....	\$4,263,900
32 Mental health and retardation services aid and assistance...	\$5,350,166
33 Youth services aid and assistance.....	\$4,413,425

34 (b) On the effective date of this act, of the \$541,802 appropriated
 35 for the above agency for the fiscal year ending June 30, 2011, by
 36 section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from
 37 the children’s initiatives fund in the children’s cabinet accountability
 38 fund account, the sum of \$250,000 is hereby lapsed.

39 (c) On the effective date of this act, of the \$5,000,000
 40 appropriated for the above agency for the fiscal year ending June 30,
 41 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
 42 Kansas from the children’s initiatives fund in the family centered
 43 system of care account, the sum of \$150,000 is hereby lapsed.

1 (d) On the effective date of this act, of the \$1,400,000
2 appropriated for the above agency for the fiscal year ending June 30,
3 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
4 Kansas from the children’s initiatives fund in the child care account,
5 the sum of \$163 is hereby lapsed.

6 (e) On the effective date of this act, of the \$8,443,161
7 appropriated for the above agency for the fiscal year ending June 30,
8 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
9 Kansas from the children’s initiatives fund in the children’s cabinet
10 early childhood discretionary grant program account, the sum of
11 \$251,003 is hereby lapsed.

12 (f) On the effective date of this act, of the \$3,452,779 appropriated
13 for the above agency for the fiscal year ending June 30, 2011, by
14 section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from
15 the children’s initiatives fund in the early headstart account, the sum
16 of \$306 is hereby lapsed.

17 (g) On the effective date of this act, of the \$11,099,830
18 appropriated for the above agency for the fiscal year ending June 30,
19 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
20 Kansas from the children’s initiatives fund in the early childhood
21 block grant account, the sum of \$1,062,207 is hereby lapsed.

22 (h) On the effective date of this act, the expenditure limitation
23 established for the fiscal year ending June 30, 2011, by section 77(b) of
24 chapter 165 of the 2010 Session Laws of Kansas on the social welfare
25 fund of the department of social and rehabilitation services is hereby
26 decreased from \$39,303,198 to \$39,186,535.

27 (i) On the effective date of this act, of the \$3,822,570 appropriated
28 for the above agency for the fiscal year ending June 30, 2011, by
29 section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from
30 the state institutions building fund in the debt service – new state
31 security hospital account, the sum of \$839,561 is hereby lapsed.

32 (j) On the effective date of this act, of the \$2,584,371 appropriated
33 for the above agency for the fiscal year ending June 30, 2011, by
34 section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from
35 the state institutions building fund in the debt service – state hospitals
36 rehabilitation and repair account, the sum of \$7,161 is hereby lapsed.

37 (k) On the effective date of this act, of the \$14,342,009
38 appropriated for the above agency for the fiscal year ending June 30,
39 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of
40 Kansas from the state general fund in the Osawatomie state hospital –
41 operating expenditures account, the sum of \$500,000 is hereby lapsed.

42 (l) On the effective date of this act, of the \$4,524,298 appropriated
43 for the above agency for the fiscal year ending June 30, 2011, by

1 section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from
2 the state general fund in the Rainbow mental health facility –
3 operating expenditures account, the sum of \$250,000 is hereby lapsed.

4 (m) On July 1, 2011, of the \$10,700,783 appropriated for the
5 above agency for the fiscal year ending June 30, 2012, by section 54(a)
6 of 2011 House Bill No. 2383 from the state general fund in the Parsons
7 state hospital and training center – operating expenditures account,
8 the sum of \$66,279 is hereby lapsed.

9 (n) On the effective date of this act, of the \$10,447,821
10 appropriated for the above agency for the fiscal year ending June 30,
11 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of
12 Kansas from the state general fund in the Parson's state hospital and
13 training center – operating expenditures account, the sum of \$63,618
14 is hereby lapsed.

15 (o) There is appropriated for the above agency from the state
16 institutions building fund for the fiscal year ending June 30, 2011, the
17 following:

18 Energy conservation improvement debt service.....\$63,618

19 (p) There is appropriated for the above agency from the state
20 institutions building fund for the fiscal year ending June 30, 2012, the
21 following:

22 Energy conservation improvement debt service.....\$66,279

23 Sec. 28.

24 DEPARTMENT ON AGING

25 (a) There is appropriated for the above agency from the state
26 general fund for the fiscal year ending June 30, 2011, the following:

27 LTC – medicaid assistance – TCM/FE.....\$25,169

28 LTC – medicaid assistance – HCBS/FE..... \$2,263,079

29 LTC – medicaid assistance – NF.....\$10,142,156

30 (b) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2011, by section 75(b) of
32 chapter 165 of the 2010 Session Laws of Kansas on the state licensure
33 fee fund of the department on aging is hereby decreased from
34 \$1,144,569 to \$1,115,927.

35 (c) There is appropriated for the above agency from the following
36 special revenue fund for the fiscal year ending June 30, 2011, all
37 moneys now or hereafter lawfully credited to and available in such
38 fund, except that expenditures other than refunds authorized by law
39 shall not exceed the following:

40 Health policy nursing facility quality care fund.....\$19,501,789

41
42 Provided, That the secretary of aging, acting as the agent of the
43 Kansas health policy authority, is hereby authorized to collect the

1 quality care assessment under K.S.A. 2010 Supp. 75-7435, and
 2 amendments thereto, and all moneys received for such quality care
 3 assessments shall be deposited in the state treasury to the credit of the
 4 health policy nursing facility quality care fund: Provided further, That
 5 all moneys in the health policy nursing facility quality care fund shall
 6 be used to finance initiatives to maintain or improve the quantity and
 7 quality of skilled nursing care in skilled nursing care facilities in
 8 Kansas in accordance with K.S.A. 2010 Supp. 75-7435, and
 9 amendments thereto.

10 Sec. 29.

11 KANSAS HEALTH POLICY AUTHORITY

12 (a) There is appropriated for the above agency from the state
 13 general fund for the fiscal year ending June 30, 2011, the following:

14 Other medical assistance.....\$30,526,618

15 (b) On the effective date of this act, the expenditure limitation
 16 established for the fiscal year ending June 30, 2011, by section 76(b) of
 17 chapter 165 of the 2010 Session Laws of Kansas on the medical
 18 programs fee fund of the Kansas health policy authority is hereby
 19 increased from \$54,284,610 to \$54,480,402.

20 (c) On the effective date of this act, the expenditure limitation
 21 established for the fiscal year ending June 30, 2011, by section 76(b) of
 22 chapter 165 of the 2010 Session Laws of Kansas on the other state fees
 23 fund of the Kansas health policy authority is hereby increased from \$0
 24 to \$502,180.

25 (d) On the effective date of this act, the expenditure limitation
 26 established for the fiscal year ending June 30, 2011, by section 76(b) of
 27 chapter 165 of the 2010 Session Laws of Kansas on the health care
 28 access improvement fund of the Kansas health policy authority is
 29 hereby decreased from \$37,390,236 to \$34,700,000.

30 (e) On the effective date of this act, the expenditure limitation
 31 established for the fiscal year ending June 30, 2011, by section 76(b) of
 32 chapter 165 of the 2010 Session Laws of Kansas on the preventive
 33 health care program fund of the Kansas health policy authority is
 34 hereby increased from \$519,240 to \$656,100.

35 (f) On the effective date of this act, the expenditure limitation
 36 established for the fiscal year ending June 30, 2011, by section 17(b) of
 37 chapter 165 of the 2010 Session Laws of Kansas on the health
 38 committee insurance fund of the Kansas health policy authority is
 39 hereby increased from \$248,575 to \$290,117.

40 (g) On the effective date of this act, the expenditure limitation
 41 established for the fiscal year ending June 30, 2011, by the state
 42 finance council on expenditures from the state workers compensation
 43 self-insurance fund of the Kansas health policy authority for salaries

1 and wages and other operating expenditures is hereby increased from
2 \$3,724,910 to \$3,785,193: Provided, That no expenditures shall be
3 made for salaries and wages from the increased expenditure authority
4 provided by this subsection for expenditures for salaries and wages
5 and other operating expenditures from the state workers
6 compensation self-insurance fund: Provided further, That, on and
7 after the effective date of this act, during fiscal year 2011, no
8 expenditures shall be made by the Kansas health policy authority
9 from the state workers compensation self-insurance fund to convert
10 and appoint persons performing contractual services for the Kansas
11 health policy authority to be state employees of the Kansas health
12 policy authority.

13 (h) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2011, by the state
15 finance council on expenditures from the cafeteria benefits fund of the
16 Kansas health policy authority for salaries and wages and other
17 operating expenditures is hereby increased from \$2,324,247 to
18 \$2,324,908: Provided, That no expenditures shall be made for salaries
19 and wages from the increased expenditure authority provided by this
20 subsection for expenditures for salaries and wages and other operating
21 expenditures from the cafeteria benefits fund: Provided further, That,
22 on and after the effective date of this act, during fiscal year 2011, no
23 expenditures shall be made by the Kansas health policy authority
24 from the cafeteria benefits fund to convert and appoint persons
25 performing contractual services for the Kansas health policy authority
26 to be state employees of the Kansas health policy authority.

27 (i) On the effective date of this act, the expenditure limitation
28 established for the fiscal year ending June 30, 2011, by the state
29 finance council on expenditures from the dependent care assistance
30 program fund of the Kansas health policy authority for salaries and
31 wages and other operating expenditures is hereby increased from
32 \$226,327 to \$429,628: Provided, That no expenditures shall be made
33 for salaries and wages from the increased expenditure authority
34 provided by this subsection for expenditures for salaries and wages
35 and other operating expenditures from the dependent care assistance
36 program fund: Provided further, That, on and after the effective date
37 of this act, during fiscal year 2011, no expenditures shall be made by
38 the Kansas health policy authority from the dependent care assistance
39 program fund to convert and appoint persons performing contractual
40 services for the Kansas health policy authority to be state employees of
41 the Kansas health policy authority.

42 (j) There is appropriated for the above agency from the following
43 special revenue fund for the fiscal year ending June 30, 2011, all

1 moneys now or hereafter lawfully credited to and available in such
2 fund, except that expenditures other than refunds authorized by law
3 shall not exceed the following:

4 Quality care fund.....\$0

5 Sec. 30.

6 DEPARTMENT OF HEALTH AND ENVIRONMENT –
7 DIVISION OF HEALTH

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2011,
10 all moneys now or hereafter lawfully credited to and available in such
11 fund or funds, except that expenditures other than refunds authorized
12 by law shall not exceed the following:

13 Maternity centers and child care facilities licensing fee fund....No limit

14 (b) There is appropriated for the above agency from the state
15 general fund for the fiscal year ending June 30, 2011, the following:

16 Pregnancy maintenance initiative.....\$100,000

17 Teen pregnancy prevention activities.....\$100,000

18 Sec. 31.

19 DEPARTMENT OF HEALTH AND ENVIRONMENT –
20 DIVISION OF ENVIRONMENT

21 (a) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2011,
23 all moneys now or hereafter lawfully credited to and available in such
24 fund or funds, except that expenditures other than refunds authorized
25 by law shall not exceed the following:

26 Healthy watershed initiative – federal fund.....No limit

27 Sec. 32.

28 KANSAS COMMISSION ON VETERANS AFFAIRS

29 (a) There is appropriated for the above agency from the state
30 general fund for the fiscal year ending June 30, 2011, the following:

31 Scratch lotto – veterans services.....\$2,972

32 Veterans claim assistance program – service grants.....\$22,894

33 (b) On the effective date of this act, of the \$457,394 appropriated
34 for the above agency for the fiscal year ending June 30, 2011, by
35 section 72(a) of chapter 165 of the 2010 Session Laws of Kansas from
36 the state general fund in the operating expenditures – administration
37 account, the sum of \$15,241 is hereby lapsed.

38 (c) On the effective date of this act, of the \$1,173,050
39 appropriated for the above agency for the fiscal year ending June 30,
40 2011, by section 72(a) of chapter 165 of the 2010 Session Laws of
41 Kansas from the state general fund in the operating expenditures –
42 veteran services account, the sum of \$26,050 is hereby lapsed.

43 (d) In addition to the other purposes for which expenditures may

1 be made by the Kansas commission on veterans affairs from moneys
2 appropriated from the state general fund or any special revenue fund
3 or funds for fiscal year 2011 for the Kansas commission on veterans
4 affairs as authorized by section 72 of chapter 165 of the 2010 Session
5 Laws of Kansas or by this or other appropriation act of the 2011
6 regular session of the legislature, expenditures shall be made by the
7 Kansas commission on veterans affairs from the state general fund or
8 any special revenue fund or funds for fiscal year 2010 or fiscal year
9 2011 for medicare billing software: Provided, That the aggregate
10 amount of such expenditures for fiscal year 2011 for medicare billing
11 software shall not exceed \$20,000.

12 (e) On the effective date of this act, the director of accounts and
13 reports shall transfer \$25,000 from the scratch lotto – veterans
14 services account of the state general fund to the Vietnam war era
15 veterans' recognition award fund of the Kansas commission on
16 veterans affairs: Provided, That, in addition to the other purposes for
17 which expenditures may be made by the above agency from the
18 Vietnam war era veterans' recognition award fund for fiscal year
19 2011, expenditures shall be made by the above agency from the
20 Vietnam war era veterans' recognition award fund for fiscal year
21 2011, to acquire and send the appropriate medallions and certificates
22 to all qualifying veterans whose applications for such medallions and
23 certificates have been received by June 1, 2011.

24 Sec. 33.

25 DEPARTMENT OF EDUCATION

26 (a) On the effective date of this act, of the \$1,961,339,680
27 appropriated for the above agency for the fiscal year ending June 30,
28 2011, by section 79(a) of chapter 165 of the 2010 Session Laws of
29 Kansas from the state general fund in the general state aid account,
30 the sum of \$85,948,820 is hereby lapsed.

31 (b) On the effective date of this act, of the \$7,539,500
32 appropriated for the above agency for the fiscal year ending June 30,
33 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of
34 Kansas from the children's initiatives fund in the parent education
35 program account, the sum of \$180,370 is hereby lapsed.

36 (c) On the effective date of this act, of the \$5,000,000
37 appropriated for the above agency for the fiscal year ending June 30,
38 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of
39 Kansas from the children's initiatives fund in the Pre-K program
40 account, the sum of \$119,630 is hereby lapsed.

41 (d) During the fiscal year ending June 30, 2011, in addition to
42 other purposes for which expenditures may be made by the
43 department of education from the special education services aid

1 account of the state general fund for fiscal year 2011 for special
2 education services aid as authorized by section 79(a) of chapter 165 of
3 the 2010 Session Laws of Kansas or by this or other appropriation act
4 of the 2011 regular session of the legislature, and notwithstanding the
5 provisions of K.S.A. 2010 Supp. 72-998, and amendments thereto, or
6 any other statute, the department of education shall make
7 expenditures from the special education services aid account of the
8 state general fund for fiscal year 2011 for a payment to each school
9 district, as defined by K.S.A. 72-962, and amendments thereto, that
10 received an amount of medicaid replacement state aid for the 2010-
11 2011 school year that was more than \$300,000 less than the amount of
12 medicaid replacement state aid received for the 2009-2010 school year
13 due to the loss of attendant care medicaid revenue from the Kansas
14 health policy authority for school year 2010-2011: Provided, That the
15 amount of such payment shall be equal to (1) the amount by which the
16 medicaid replacement state aid received by the school district for the
17 2009-2010 school year is greater than the total of the medicaid
18 replacement state aid for the 2010-2011 school year plus \$300,000,
19 minus (2) the total received by the school district for increases in other
20 medicaid reimbursements for the 2010-2011 school year: Provided
21 further, That each such payment shall be made from the amount
22 designated by the state board of education pursuant to K.S.A. 2010
23 Supp. 72-998, and amendments thereto, for medicaid replacement
24 state aid for the 2010-2011 school year.

25 [Sec. 34.]

26 [STATE BOARD OF REGENTS]

27 [(a) On the effective date of this act, of the \$6,219,875
28 appropriated for the above agency for the fiscal year ending June 30,
29 2011, by section 131(a) of chapter 165 of the 2010 Session Laws of
30 Kansas from the state general fund in the PEI infrastructure –debt
31 service account, the sum of \$300,000 is hereby lapsed.]

32 [(b) On July 1, 2011, the director of accounts and reports shall
33 transfer \$100,000 from the PEI infrastructure – debt service account
34 of the board of regents to the state general fund.]

35 Sec. 34:[35.]

36 UNIVERSITY OF KANSAS

37 ~~(a) On the effective date of this act, the director of accounts and~~
38 ~~reports shall transfer all moneys in the standardized water data~~
39 ~~repository fund to the state water plan fund. On the effective date of~~
40 ~~this act, all liabilities of the standardized water data repository fund~~
41 ~~are hereby transferred to and imposed on the state water plan fund~~
42 ~~and the standardized water data repository fund is hereby abolished.~~

43 [(a) There is appropriated for the above agency from the state

1 general fund for the fiscal year ending June 30, 2011, the following:]
 2 [Standardized water data repository.....\$300,000]
 3 Sec. 35:[36.]

4 JUDICIAL BRANCH

5 (a) There is appropriated for the above agency from the following
 6 special revenue fund or funds for the fiscal year ending June 30, 2011,
 7 all moneys now or hereafter lawfully credited to and available in such
 8 fund or funds, except that expenditures other than refunds authorized
 9 by law shall not exceed the following:

10 SJI grant fundNo limit
 11 Sec. 36:[37.]

12 KANSAS STATE SCHOOL FOR THE BLIND

13 (a) On the effective date of this act, of the \$5,385,207
 14 appropriated for the above agency for the fiscal year ending June 30,
 15 2011, by section 82(a) of chapter 165 of the 2010 Session Laws of
 16 Kansas from the state general fund in the operating expenditures
 17 account, the sum of \$30,509 is hereby lapsed.

18 (b) On July 1, 2011, of the \$5,223,858 appropriated for the above
 19 agency for the fiscal year ending June 30, 2012, by section 58(a) of
 20 2011 House Bill No. 2383 from the state general fund in the operating
 21 expenditures account, the sum of \$31,979 is hereby lapsed.

22 (c) There is appropriated for the above agency from the state
 23 institutions building fund for the fiscal year ending June 30, 2011, the
 24 following:

25 Energy conservation improvement debt service.....\$30,509

26 (d) There is appropriated for the above agency from the state
 27 institutions building fund for the fiscal year ending June 30, 2012, the
 28 following:

29 Energy conservation improvement debt service.....\$31,979
 30 Sec. 37:[38.]

31 KANSAS STATE SCHOOL FOR THE DEAF

32 (a) On the effective date of this act, of the \$8,890,257
 33 appropriated for the above agency for the fiscal year ending June 30,
 34 2011, by section 83(a) of chapter 165 of the 2010 Session Laws of
 35 Kansas from the state general fund in the operating expenditures
 36 account, the sum of \$64,243 is hereby lapsed.

37 (b) On July 1, 2011, of the \$8,658,861 appropriated for the above
 38 agency for the fiscal year ending June 30, 2012, by section 59(a) of
 39 2011 House Bill No. 2383 from the state general fund in the operating
 40 expenditures account, the sum of \$66,520 is hereby lapsed.

41 (c) There is appropriated for the above agency from the state
 42 institutions building fund for the fiscal year ending June 30, 2011, the
 43 following:

1 Energy conservation improvement debt service.....\$63,850

2 (d) There is appropriated for the above agency from the state
3 institutions building fund for the fiscal year ending June 30, 2012, the
4 following:

5 Energy conservation improvement debt service.....\$66,520
6 Sec. 38:[39.]

7 DEPARTMENT OF CORRECTIONS

8 (a) There is appropriated for the above agency from the state
9 general fund for the fiscal year ending June 30, 2011, the following:

10 Operating expenditures.....\$472,709

11 (b) On the effective date of this act, of the \$13,700,482
12 appropriated for the above agency for the fiscal year ending June 30,
13 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
14 Kansas from the state general fund in the facilities operations account,
15 the sum of \$3,500,000 is hereby lapsed.

16 (c) On the effective date of this act, of the \$13,084,057
17 appropriated for the above agency for the fiscal year ending June 30,
18 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
19 Kansas from the state general fund in the Topeka correctional facility
20 – facilities operations account, the sum of \$200 is hereby lapsed.

21 (d) On the effective date of this act, of the \$8,308,154
22 appropriated for the above agency for the fiscal year ending June 30,
23 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
24 Kansas from the state general fund in the Hutchinson correctional
25 facility – facilities operations account, the sum of \$500 is hereby
26 lapsed.

27 (e) On the effective date of this act, of the \$38,326,136
28 appropriated for the above agency for the fiscal year ending June 30,
29 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
30 Kansas from the state general fund in the Lansing correctional facility
31 – facilities operations account, the sum of \$500 is hereby lapsed.

32 (f) On the effective date of this act, of the \$12,936,609
33 appropriated for the above agency for the fiscal year ending June 30,
34 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
35 Kansas from the state general fund in the Ellsworth correctional
36 facility – facilities operations account, the sum of \$442 is hereby
37 lapsed.

38 (g) On the effective date of this act, of the \$5,301,602
39 appropriated for the above agency for the fiscal year ending June 30,
40 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
41 Kansas from the state general fund in the Norton correctional facility
42 – facilities operations account, the sum of \$991 is hereby lapsed.

43 (h) On the effective date of this act, of the \$3,088,303

1 appropriated for the above agency for the fiscal year ending June 30,
 2 2011, by section 132(b) of chapter 165 of the 2010 Session Laws of
 3 Kansas from the correctional institutions building fund in the capital
 4 improvements – rehabilitation and repair of correctional institutions
 5 account, the sum of \$374,471 is hereby lapsed.

6 Sec. ~~39~~:[40.]

7 **JUVENILE JUSTICE AUTHORITY**

8 (a) On the effective date of this act, of the \$23,331,916
 9 appropriated for the above agency for the fiscal year ending June 30,
 10 2011, by section 96(a) of chapter 165 of the 2010 Session Laws of
 11 Kansas from the state general fund in the purchase of services
 12 account, the sum of \$3,336,312 is hereby lapsed.

13 (b) On the effective date of this act, of the \$4,000,013
 14 appropriated for the above agency for the fiscal year ending June 30,
 15 2011, by section 133(a) of chapter 165 of the 2010 Session Laws of
 16 Kansas from the state institutions building fund in the debt service –
 17 Topeka complex and Larned juvenile correctional facility account, the
 18 sum of \$2,411 is hereby lapsed.

19 (c) On the effective date of this act, of the \$87,682 appropriated
 20 for the above agency for the fiscal year ending June 30, 2011, by
 21 section 157(a) of chapter 131 of the 2008 Session Laws of Kansas from
 22 the state institutions building fund in the raze Atchison juvenile
 23 correctional facility maintenance building account, the sum of \$3,148
 24 is hereby lapsed.

25 (d) There is appropriated for the above agency from the children's
 26 initiatives fund for the fiscal year ending June 30, 2012, the following:
 27 Prevention and graduated sanctions community grants.....\$2,000,000

28 Sec. ~~40~~:[41.]

29 **ADJUTANT GENERAL**

30 (a) On the effective date of this act, of the \$2,478,091
 31 appropriated for the above agency for the fiscal year ending June 30,
 32 2011, by section 135(a) of chapter 165 of the 2010 Session Laws of
 33 Kansas from the state general fund in the debt service – rehabilitation
 34 and repair of the statewide armories account, the sum of \$3,960 is
 35 hereby lapsed.

36 Sec. ~~41~~:[42.]

37 **EMERGENCY MEDICAL SERVICES BOARD**

38 (a) On the effective date of this act, the expenditure limitation
 39 established for the fiscal year ending June 30, 2011, by the state
 40 finance council on the emergency medical services operating fund of
 41 the emergency medical services board is hereby increased from
 42 \$1,393,582 to \$1,518,582.

43 Sec. ~~42~~:[43.]

STATE FIRE MARSHAL

1
2 (a) On the effective date of this act, the expenditure limitation
3 established for the fiscal year ending June 30, 2011, by the state
4 finance council on the fire marshal fee fund of the state fire marshal is
5 hereby decreased from \$3,629,360 to \$3,626,625.

6 (b) On the effective date of this act, or as soon thereafter as
7 moneys are available, the director of accounts and reports shall
8 transfer \$52,509 from the hazardous material program fund of the
9 state fire marshal to the fire marshal fee fund of the state fire marshal.

10 Sec. 43:[44.]

KANSAS PAROLE BOARD

11
12 (a) On the effective date of this act, of the \$510,135 appropriated
13 for the above agency for the fiscal year ending June 30, 2011, by
14 section 99(a) of chapter 165 of the 2010 Session Laws of Kansas from
15 the state general fund in the parole from adult correctional
16 institutions account, the sum of \$982 is hereby lapsed.

17 Sec. 44:[45.]

**KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS
AND TRAINING**

18
19
20 (a) On June 30, 2011, the director of accounts and reports shall
21 transfer \$500,000 from the Kansas commission on peace officers'
22 standards and training fund of the Kansas commission on peace
23 officers' standards and training to the state general fund: Provided,
24 That the transfer of such amount shall be in addition to any other
25 transfer from the Kansas commission on peace officers' standards and
26 training fund to the state general fund as prescribed by law: Provided
27 further, That the amount transferred from the Kansas commission on
28 peace officers' standards and training fund to the state general fund
29 pursuant to this subsection is to reimburse the state general fund for
30 accounting, auditing, budgeting, legal, payroll, personnel and
31 purchasing services and any other governmental services which are
32 performed on behalf of the Kansas commission on peace officers'
33 standards and training by other state agencies which receive
34 appropriations from the state general fund to provide such services.

35 (b) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2011, by section 104(a)
37 of chapter 165 of the 2010 Session Laws of Kansas on the Kansas
38 commission on peace officers' standards and training fund of the
39 Kansas commission on peace officers' standards and training is
40 hereby decreased from \$650,005 to \$549,246.

41 Sec. 45:[46.]

KANSAS DEPARTMENT OF AGRICULTURE

42
43 (a) On the effective date of this act, the director of accounts and

1 reports shall transfer \$3,081 from the state highway fund of the
2 department of transportation to the water structures – state highway
3 fund of the Kansas department of agriculture.

4 (b) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2011, by section 105(b)
6 of chapter 165 of the 2010 Session Laws of Kansas on the water
7 structures – state highway fund of the Kansas department of
8 agriculture is hereby increased from \$104,832 to no limit.

9 (c) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2011, by section 105(b)
11 of chapter 165 of the 2010 Session Laws of Kansas on the water
12 appropriation certification fund of the Kansas department of
13 agriculture is hereby increased from \$553,868 to no limit.

14 Sec. 46:[47.]

15 **KANSAS DEPARTMENT OF WILDLIFE AND PARKS**

16 (a) On the effective date of this act, of the \$74,264 appropriated
17 for the above agency for the fiscal year ending June 30, 2011, by
18 section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from
19 the state general fund in the reimbursement for annual licenses issued
20 to Kansas disabled veterans account, the sum of \$12,698 is hereby
21 lapsed.

22 (b) On the effective date of this act, of the \$36,500 appropriated
23 for the above agency for the fiscal year ending June 30, 2011, by
24 section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from
25 the state general fund in the reimbursement for annual licenses issued
26 to national guard members account, the sum of \$7,000 is hereby
27 lapsed.

28 (c) On the effective date of this act, of the \$18,000 appropriated
29 for the above agency for the fiscal year ending June 30, 2011, by
30 section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from
31 the state general fund in the reimbursement for annual park permits
32 issued to national guard members account, the sum of \$4,000 is hereby
33 lapsed.

34 (d) In addition to the other purposes for which expenditures may
35 be made by the above agency from the parks fee fund for fiscal year
36 2011, expenditures may be made by the above agency from the
37 following capital improvement account or accounts of the parks fee
38 fund for fiscal year 2011 for the following capital improvement project
39 or projects, subject to the expenditure limitations prescribed therefor:
40 Pratt operations office sewer line upgrade.....\$70,950

41 (e) In addition to the other purposes for which expenditures may
42 be made by the above agency from the wildlife fee fund for fiscal year
43 2011, expenditures may be made by the above agency from the

1 following capital improvement account or accounts of the wildlife fee
2 fund for fiscal year 2011 for the following capital improvement project
3 or projects, subject to the expenditure limitations prescribed therefor:

4 Pratt operations office sewer line upgrade.....\$378,400

5 (f) In addition to the other purposes for which expenditures may
6 be made by the above agency from the boating fee fund for fiscal year
7 2011, expenditures may be made by the above agency from the
8 following capital improvement account or accounts of the boating fee
9 fund for fiscal year 2011 for the following capital improvement project
10 or projects, subject to the expenditure limitations prescribed therefor:

11 Pratt operations office sewer line upgrade.....\$23,650

12 (g) In addition to the other purposes for which expenditures may
13 be made by the above agency from the wildlife restoration fund for
14 fiscal year 2011, expenditures may be made by the above agency from
15 the following capital improvement account or accounts of the wildlife
16 restoration fund for fiscal year 2011 for the following capital
17 improvement project or projects, subject to the expenditure
18 limitations prescribed therefor:

19 Rehabilitation and repair.....\$260,000

20 Sec. 47:[48.]

21 KANSAS WATER OFFICE

22 (a) There is appropriated for the above agency from the state
23 water plan fund for the fiscal year ending June 30, 2011, the following:

24 Neosho river basin issues..... \$464,630

25 Sec. 48:[49.]

26 STATE CONSERVATION COMMISSION

27 (a) On the effective date of this act, the appropriation for the
28 above agency for the fiscal year ending June 30, 2011, by section
29 108(d) of chapter 165 of the 2010 Session Laws of Kansas of any
30 unencumbered balance in the conservation reserve enhancement
31 program account of the state water plan fund is hereby lapsed.

32 Sec. 49:[50.] (a) On and after the effective date of this act, no
33 expenditures shall be made from any moneys appropriated for the
34 fiscal year ending June 30, 2011, from the state general fund by
35 chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of
36 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of
37 Kansas or by this or other appropriation act of the 2011 regular
38 session of the legislature, by any state agency for any professional or
39 trade associations membership fees or dues or subscriptions for
40 professional or trade magazines for state officers or employees:
41 Provided, That the amount equal to the aggregate of any savings
42 under this subsection from each account of the state general fund of
43 each state agency for the year ending June 30, 2011, as determined

1 and certified by the director of the budget, after consultation with the
2 director of legislative research, to the director of accounts and reports,
3 is hereby lapsed: Provided further, That, at the same time that each
4 certification is made by the director of the budget to the director of
5 accounts and reports under this subsection, the director of the budget
6 shall deliver a copy of such certification to the director of legislative
7 research.

8 Sec. 50:[51.]

9 ATTORNEY GENERAL – KANSAS BUREAU OF
10 INVESTIGATION

11 (a) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2011,
13 all moneys now or hereafter lawfully credited to and available in such
14 fund or funds, except that expenditures other than refunds authorized
15 by law shall not exceed the following:

16 Project safe neighborhoods fund.....\$114,408
17 Social security administration reimbursement – federal fund..No limit

18 (b) There is appropriated for the above agency from the state
19 general fund for the fiscal year or years specified, the following:

20 Meth lab cleanup

21
22 For the fiscal year ending June 30, 2011.....\$150,000

23 Provided, That the above agency is hereby authorized to make
24 expenditures from the meth lab cleanup account to contract for
25 services for remediation of sites determined by law enforcement as
26 hazardous resulting from the production of methamphetamine.

27 For the fiscal year ending June 30, 2012.....\$450,000

28 Provided, That any unencumbered balance in the meth lab cleanup
29 account in excess of \$100 as of June 30, 2011, is hereby reappropriated
30 for fiscal year 2012: Provided further, That the above agency is hereby
31 authorized to make expenditures from the meth lab cleanup account
32 to contract for services for remediation of sites determined by law
33 enforcement as hazardous resulting from the production of
34 methamphetamine.

35 Sec. 51:[52.] (a) (1) On the effective date of this act, of the
36 amount appropriated or reappropriated for the fiscal year ending
37 June 30, 2011, in each account of the state general fund of each state
38 agency, as authorized and provided by chapter 2, chapter 124 or
39 chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or
40 chapter 165 of the 2010 Session Laws of Kansas, or by this or other
41 appropriation act of the 2011 regular session of the legislature, that is
42 budgeted for salaries and wages, including per diem compensation,
43 and any associated employer contributions, other than employer

1 payments for participants under the state health care benefits
2 program pursuant to K.S.A. 75-6508, and amendments thereto, and
3 longevity payments authorized by law, for state officers, as defined by
4 this section, for the first payroll period commencing on or after the
5 effective date of this act and each payroll period thereafter chargeable
6 to fiscal year 2011, as determined by the director of the budget after
7 consultation with the director of legislative research and upon
8 certification to the director of accounts and reports, the amount equal
9 to 7.5% of the amount so determined is hereby lapsed.

10 (2) On the effective date of this act, of the amount appropriated
11 or reappropriated for the fiscal year ending June 30, 2011, in each
12 account of the state economic development initiatives fund of each
13 state agency, as authorized and provided by chapter 2, chapter 124 or
14 chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or
15 chapter 165 of the 2010 Session Laws of Kansas, or by this or other
16 appropriation act of the 2011 regular session of the legislature, that is
17 budgeted for salaries and wages, including per diem compensation,
18 and any associated employer contributions, other than employer
19 payments for participants under the state health care benefits
20 program pursuant to K.S.A. 75-6508, and amendments thereto, and
21 longevity payments authorized by law, for state officers, as defined by
22 this section, for the first payroll period commencing on or after the
23 effective date of this act and each payroll period thereafter chargeable
24 to fiscal year 2011, as determined by the director of the budget after
25 consultation with the director of legislative research and upon
26 certification to the director of accounts and reports, the amount equal
27 to 7.5% of the amount so determined is hereby lapsed.

28 (3) On the effective date of this act, of the amount appropriated
29 or reappropriated for the fiscal year ending June 30, 2011, in each
30 account of the state water plan fund of each state agency, as
31 authorized and provided by chapter 2, chapter 124 or chapter 144 of
32 the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the
33 2010 Session Laws of Kansas, or by this or other appropriation act of
34 the 2011 regular session of the legislature, that is budgeted for salaries
35 and wages, including per diem compensation, and any associated
36 employer contributions, other than employer payments for
37 participants under the state health care benefits program pursuant to
38 K.S.A. 75-6508, and amendments thereto, and longevity payments
39 authorized by law, for state officers, as defined by this section, for the
40 first payroll period commencing on or after the effective date of this
41 act and each payroll period thereafter chargeable to fiscal year 2011,
42 as determined by the director of the budget after consultation with the
43 director of legislative research and upon certification to the director of

1 accounts and reports, the amount equal to 7.5% of the amount so
2 determined is hereby lapsed.

3 (b) On the effective date of this act, notwithstanding the
4 provisions of K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124,
5 25-4119a, 32-801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102,
6 46-1210, 46-1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630,
7 74-2434, 74-2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-
8 8703, 75-412, 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-
9 3102, 75-3103, 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g,
10 75-3120h, 75-3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-
11 3135, 75-3136, 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212,
12 75-3223, 75-3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-
13 5701, 75-5702, 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715
14 and K.S.A. 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-
15 7427, and amendments thereto, or any other statute, the rate of
16 compensation for each state officer, as defined by this section, is
17 hereby reduced by 7.5% for the first payroll period commencing on or
18 after the effective date of this act and each payroll period thereafter
19 chargeable to fiscal year 2011, and shall not be increased for any
20 payroll period chargeable to fiscal year 2011: Provided, That the
21 secretary of administration is hereby authorized and directed to
22 implement and administer the provisions of this section to provide for
23 such reductions: Provided further, That the secretary of
24 administration shall ensure that such reductions to the rate of
25 compensation of the state officers subject to the provisions of this
26 section for the fiscal year 2011 have been implemented: And provided
27 further, That the secretary of administration is hereby authorized to
28 reduce any such rate of compensation to implement the provisions of
29 this section: And provided further, That no such reduction prescribed
30 by this subsection shall apply to payroll periods commencing on or
31 after June 12, 2011.

32 (c) On the effective date of this act, the expenditure limitation
33 established for the fiscal year ending June 30, 2011, provided by
34 chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of
35 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of
36 Kansas, or by this or other appropriation act of the 2011 regular
37 session of the legislature, or by the state finance council, on each
38 special revenue fund in the state treasury is hereby decreased for fiscal
39 year 2011 by the amount equal to 7.5% of the aggregate amount that
40 is budgeted for salaries and wages, including per diem compensation,
41 and any associated employer contributions, other than employer
42 payments for participants under the state health care benefits
43 program pursuant to K.S.A. 75-6508, and amendments thereto, and

1 longevity payments authorized by law, for state officers, as defined by
2 this section, for all payroll periods commencing on or after the
3 effective date of this act which are chargeable to fiscal year 2011 for
4 such special revenue fund, as determined by the director of the
5 budget, after consultation with the director of legislative research, and
6 certified to the director of accounts and reports.

7 (d) As used in this section, (1) “state agency” has the meaning
8 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
9 includes the governor’s department, lieutenant governor, attorney
10 general, secretary of state, state treasurer, commissioner of insurance,
11 each agency of the executive branch, the legislature and each agency
12 of the legislative branch, the judicial branch and each agency of the
13 judicial branch;

14 (2) “state officer” means (A) the governor, lieutenant governor,
15 attorney general, secretary of state, state treasurer, commissioner of
16 insurance, each secretary of a department or other chief executive
17 officer of a department of the executive branch, each member of a
18 board, commission, council or authority of the executive branch, (B)
19 each member of the legislature, each legislative officer specified in
20 K.S.A. 46-137b, and amendments thereto, (C) each justice of the
21 supreme court, each judge of the court of appeals, each district judge,
22 each district magistrate judge, and (D) each other state officer in the
23 executive branch, legislative branch or judicial branch of state
24 government whose position is specified by statute or is otherwise
25 determined to be a salaried officer of the state as that phrase is used in
26 section 15 of article 1 or section 13 of article 3 of the constitution of the
27 state of Kansas, and in any case “state officer” includes all salaried
28 officers of the state as that phrase is used in section 15 of article 1 or
29 section 13 of article 3 of the constitution of the state of Kansas;

30 (3) “compensation” means any salary or per diem compensation
31 provided by law for a state officer.

32 Sec. 52:[53.] (a) On July 1, 2012, of the amount in each account of
33 the state general fund of each state agency that is appropriated for the
34 fiscal year ending June 30, 2012, by 2011 House Bill No. 2283, or by
35 this or other appropriation act of the 2011 regular session of the
36 legislature, and that is budgeted for fiscal year 2012 for payment of
37 longevity bonus payments pursuant to K.S.A. 75-5541, and
38 amendments thereto, and including the additional amount of longevity
39 bonus payment as provided in subsection (b) of section 86 of 2011
40 House Bill No. 2383, the amount equal to the amount budgeted for
41 fiscal year 2012 in each such account of the state general fund for such
42 longevity bonus payments, as certified by the director of the budget to
43 the director of accounts and reports, is hereby lapsed: Provided, That,

1 at the same time that each certification is made by the director of the
2 budget to the director of accounts and reports under this subsection,
3 the director of the budget shall deliver a copy of such certification to
4 the director of legislative research.

5 **Sec. 53-[54.]** (a) During the fiscal year ending June 30, 2011,
6 subject to any applicable requirements of federal statutes, rules,
7 regulations or guidelines, any expenditures or grants of money by any
8 state agency for family planning services financed in whole or in part
9 from federal title X moneys shall be made subject to the following two
10 priorities: First priority to public entities (state, county, local health
11 departments and health clinics) and if any moneys remain then;
12 second priority to non-public entities which are hospitals or federally
13 qualified health centers that provide comprehensive primary and
14 preventative care in addition to family planning services.

15 (b) As used in this section “hospitals” shall have the same
16 meaning as defined in K.S.A. 65-425, and amendments thereto, and
17 “federally qualified health center” shall have the same meaning as
18 defined in K.S.A. 65-1669, and amendments thereto.

19 ~~Sec. 2- 54.~~[55.]

20 ABSTRACTERS' BOARD OF EXAMINERS

21 (a) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal years specified all moneys now
23 or hereafter lawfully credited to and available in such fund or funds,
24 except that expenditures other than refunds authorized by law shall not
25 exceed the following:

26 Abstracters' fee fund

27 For the fiscal year ending June 30, 2012.....\$23,385

28 **Provided, That, during the fiscal year 2012, whenever the above**
29 **agency remits an amount of moneys to the state treasurer for deposit**
30 **in the state treasury and 20% of such remittance is credited to the**
31 **state general fund and the remainder of such remittance is credited to**
32 **this fund, the state treasurer shall transfer from the state general fund**
33 **to this fund the amount equal to the amount credited to the state**
34 **general fund from such remittance.**

35 For the fiscal year ending June 30, 2013.....\$24,742

36 **Provided, That, during the fiscal year 2013, whenever the above**
37 **agency remits an amount of moneys to the state treasurer for deposit**
38 **in the state treasury and 20% of such remittance is credited to the**
39 **state general fund and the remainder of such remittance is credited to**
40 **this fund, the state treasurer shall transfer from the state general fund**
41 **to this fund the amount equal to the amount credited to the state**
42 **general fund from such remittance.**

43 ~~Sec. 3- 55.~~[56.]

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BOARD OF ACCOUNTANCY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Board of accountancy fee fund

For the fiscal year ending June 30, 2012.....\$318,266

Provided, That expenditures from the board of accountancy fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed \$1,000: **Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.**

For the fiscal year ending June 30, 2013.....\$321,732

Provided, That expenditures from the board of accountancy fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$1,000: Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance .

Special litigation reserve fund

For the fiscal year ending June 30, 2012.....No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2012, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2013.....No limit

Provided, That no expenditures shall be made from the special

1 litigation reserve fund for the fiscal year ending June 30, 2013, except
 2 upon the approval of the director of the budget acting after ascertaining
 3 that: (1) Unforeseeable occurrence or unascertainable effects of a
 4 foreseeable occurrence characterize the need for the requested expenditure,
 5 and delay until the next legislative session on the requested action would
 6 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 7 not one that was rejected in the next preceding session of the legislature
 8 and is not contrary to known legislative policy; and (3) the requested
 9 action will assist the above agency in attaining an objective or goal which
 10 bears a valid relationship to powers and functions of the above agency.

11 (b) During the fiscal year ending June 30, 2012, the executive director
 12 of the board of accountancy, with the approval of the director of the
 13 budget, may transfer moneys from the board of accountancy fee fund to
 14 the special litigation reserve fund of the board of accountancy: *Provided,*
 15 That the aggregate of such transfers for the fiscal year ending June 30,
 16 2012, shall not exceed \$15,000: *Provided further;* That the executive
 17 director of the board of accountancy shall certify each such transfer of
 18 moneys to the director of accounts and reports and shall transmit a copy of
 19 each such certification to the director of the budget and the director of
 20 legislative research.

21 (c) During the fiscal year ending June 30, 2013, the executive director
 22 of the board of accountancy, with the approval of the director of the
 23 budget, may transfer moneys from the board of accountancy fee fund to
 24 the special litigation reserve fund of the board of accountancy: *Provided,*
 25 That the aggregate of such transfers for the fiscal year ending June 30,
 26 2013, shall not exceed \$15,000: *Provided further;* That the executive
 27 director of the board of accountancy shall certify each such transfer of
 28 moneys to the director of accounts and reports and shall transmit a copy of
 29 each such certification to the director of the budget and the director of
 30 legislative research.

31 ~~Sec. 4. 56.~~[57.]

32 STATE BANK COMMISSIONER

33 (a) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year or years specified all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures other than refunds authorized by law shall
 37 not exceed the following:

38 Bank commissioner fee fund

39 For the fiscal year ending June 30, 2012.....~~\$8,940,664~~**\$9,287,622**

40 *Provided,* That expenditures from the bank commissioner fee fund for
 41 the fiscal year ending June 30, 2012, for official hospitality for the division
 42 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
 43 *further;* That expenditures from the bank commissioner fee fund for the

1 fiscal year ending June 30, 2012, for official hospitality for the division of
 2 banking shall not exceed \$1,000: **And provided further, That, during**
 3 **the fiscal year 2012, whenever the above agency remits an amount of**
 4 **moneys to the state treasurer for deposit in the state treasury and 20%**
 5 **of such remittance is credited to the state general fund and the**
 6 **remainder of such remittance is credited to this fund, the state**
 7 **treasurer shall transfer from the state general fund to this fund the**
 8 **amount equal to the amount credited to the state general fund from**
 9 **such remittance .**

10

11 For the fiscal year ending June 30, 2013.....~~\$9,343,800~~**\$9,699,702**

12 *Provided,* That expenditures from the bank commissioner fee fund for
 13 the fiscal year ending June 30, 2013, for official hospitality for the division
 14 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
 15 *further,* That expenditures from the bank commissioner fee fund for the
 16 fiscal year ending June 30, 2013, for official hospitality for the division of
 17 banking shall not exceed \$1,000: **And provided further, That, during**
 18 **the fiscal year 2013, whenever the above agency remits an amount of**
 19 **moneys to the state treasurer for deposit in the state treasury and 20%**
 20 **of such remittance is credited to the state general fund and the**
 21 **remainder of such remittance is credited to this fund, the state**
 22 **treasurer shall transfer from the state general fund to this fund the**
 23 **amount equal to the amount credited to the state general fund from**
 24 **such remittance.**

25

26 Bank examination and investigation fund

27 For the fiscal year ending June 30, 2012.....No limit

28 For the fiscal year ending June 30, 2013.....No limit

29 Consumer education settlement fund

30 For the fiscal year ending June 30, 2012.....No limit

31 *Provided,* That expenditures may be made from the consumer
 32 education settlement fund for the fiscal year ending June 30, 2012, for
 33 consumer education purposes, which may be in accordance with contracts
 34 for such activities which are hereby authorized to be entered into by the
 35 state bank commissioner or the deputy commissioner of the consumer and
 36 mortgage lending division, as the case may require, and the entities
 37 conducting such activities.

38 For the fiscal year ending June 30, 2013.....No limit

39 *Provided,* That expenditures may be made from the consumer
 40 education settlement fund for the fiscal year ending June 30, 2013, for
 41 consumer education purposes, which may be in accordance with contracts
 42 for such activities which are hereby authorized to be entered into by the
 43 state bank commissioner or the deputy commissioner of the consumer and

1 mortgage lending division, as the case may require, and the entities
2 conducting such activities.

3 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,
4 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and
5 16a-6-104, and amendments thereto, or any other statute, all moneys
6 received under the Kansas mortgage business act or the uniform consumer
7 credit code for fines or settlement moneys designated for consumer
8 education shall be deposited in the state treasury to the credit of the
9 consumer education settlement fund.

10 Sec. ~~5~~. ~~57~~.~~[58].~~

11 KANSAS BOARD OF BARBERING

12 (a) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year or years specified all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures other than refunds authorized by law shall
16 not exceed the following:

17 Board of barbering fee fund
18 For the fiscal year ending June 30, 2012.....\$142,475

19 **Provided, That, during the fiscal year 2012, whenever the above**
20 **agency remits an amount of moneys to the state treasurer for deposit**
21 **in the state treasury and 20% of such remittance is credited to the**
22 **state general fund and the remainder of such remittance is credited to**
23 **this fund, the state treasurer shall transfer from the state general fund**
24 **to this fund the amount equal to the amount credited to the state**
25 **general fund from such remittance.**

26 For the fiscal year ending June 30, 2013.....\$144,892

27 **Provided, That, during the fiscal year 2013, whenever the above**
28 **agency remits an amount of moneys to the state treasurer for deposit**
29 **in the state treasury and 20% of such remittance is credited to the**
30 **state general fund and the remainder of such remittance is credited to**
31 **this fund, the state treasurer shall transfer from the state general fund**
32 **to this fund the amount equal to the amount credited to the state**
33 **general fund from such remittance.**

34 Sec. ~~6~~. ~~58~~.~~[59].~~

35 BEHAVIORAL SCIENCES REGULATORY BOARD

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year or years specified all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Behavioral sciences regulatory board fee fund
42 For the fiscal year ending June 30, 2012.....\$622,657

43 *Provided, That expenditures from the behavioral sciences regulatory*

1 board fee fund for the fiscal year ending June 30, 2012, for official
 2 hospitality shall not exceed \$500: *Provided further*, That all expenditures
 3 from the behavioral sciences regulatory board fee fund for the fiscal year
 4 ending June 30, 2012, for disciplinary hearings shall be in addition to any
 5 expenditure limitation imposed on the behavioral sciences regulatory
 6 board fee fund for fiscal year 2012: **And provided further, That, during**
 7 **the fiscal year 2012, whenever the above agency remits an amount of**
 8 **moneys to the state treasurer for deposit in the state treasury and 20%**
 9 **of such remittance is credited to the state general fund and the**
 10 **remainder of such remittance is credited to this fund, the state**
 11 **treasurer shall transfer from the state general fund to this fund the**
 12 **amount equal to the amount credited to the state general fund from**
 13 **such remittance .**

14
 15 For the fiscal year ending June 30, 2013.....\$636,586
 16 *Provided*, That expenditures from the behavioral sciences regulatory
 17 board fee fund for the fiscal year ending June 30, 2013, for official
 18 hospitality shall not exceed \$500: *Provided further*, That all expenditures
 19 from the behavioral sciences regulatory board fee fund for the fiscal year
 20 ending June 30, 2013, for disciplinary hearings shall be in addition to any
 21 expenditure limitation imposed on the behavioral sciences regulatory
 22 board fee fund for fiscal year 2013: **And provided further, That, during**
 23 **the fiscal year 2013, whenever the above agency remits an amount of**
 24 **moneys to the state treasurer for deposit in the state treasury and 20%**
 25 **of such remittance is credited to the state general fund and the**
 26 **remainder of such remittance is credited to this fund, the state**
 27 **treasurer shall transfer from the state general fund to this fund the**
 28 **amount equal to the amount credited to the state general fund from**
 29 **such remittance.**

30
 31 **Sec. 7. 59:[60.]**

32 **STATE BOARD OF HEALING ARTS**

33 (a) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year or years specified all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures other than refunds authorized by law shall
 37 not exceed the following:

38 Healing arts fee fund
 39 For the fiscal year ending June 30, 2012.....\$4,131,924
 40 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 41 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:
 42 *Provided further*, That all expenditures from the healing arts fee fund for
 43 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in

1 addition to any expenditure limitation imposed on the healing arts fee fund
 2 for fiscal year 2012: **And provided further, That, during the fiscal year**
 3 **2012, whenever the above agency remits an amount of moneys to the**
 4 **state treasurer for deposit in the state treasury and 20% of such**
 5 **remittance is credited to the state general fund and the remainder of**
 6 **such remittance is credited to this fund, the state treasurer shall**
 7 **transfer from the state general fund to this fund the amount equal to**
 8 **the amount credited to the state general fund from such remittance .**

9
 10 For the fiscal year ending June 30, 2013.....\$4,171,859

11 *Provided, That expenditures from the healing arts fee fund for the fiscal*
 12 *year ending June 30, 2013, for official hospitality shall not exceed \$1,000:*
 13 *Provided further; That all expenditures from the healing arts fee fund for*
 14 *the fiscal year ending June 30, 2013, for disciplinary hearings shall be in*
 15 *addition to any expenditure limitation imposed on the healing arts fee fund*
 16 *for fiscal year 2013 : **And provided further, That, during the fiscal year***
 17 **2013, whenever the above agency remits an amount of moneys to the**
 18 **state treasurer for deposit in the state treasury and 20% of such**
 19 **remittance is credited to the state general fund and the remainder of**
 20 **such remittance is credited to this fund, the state treasurer shall**
 21 **transfer from the state general fund to this fund the amount equal to**
 22 **the amount credited to the state general fund from such remittance.**

23
 24 ~~Sec. 8-60.~~[61.]

25 KANSAS STATE BOARD OF COSMETOLOGY

26 (a) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year or years specified all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures other than refunds authorized by law shall
 30 not exceed the following:

31 Cosmetology fee fund

32 For the fiscal year ending June 30, 2012.....\$819,494

33 *Provided, That expenditures from the cosmetology fee fund for the*
 34 *fiscal year ending June 30, 2012, for official hospitality shall not exceed*
 35 **\$500: *Provided further, That, during the fiscal year 2012, whenever***
 36 **the above agency remits an amount of moneys to the state treasurer**
 37 **for deposit in the state treasury and 20% of such remittance is**
 38 **credited to the state general fund and the remainder of such**
 39 **remittance is credited to this fund, the state treasurer shall transfer**
 40 **from the state general fund to this fund the amount equal to the**
 41 **amount credited to the state general fund from such remittance.**

42
 43 For the fiscal year ending June 30, 2013.....\$816,055

1 *Provided*, That expenditures from the cosmetology fee fund for the
 2 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 3 \$500: **Provided further, That, during the fiscal year 2013, whenever**
 4 **the above agency remits an amount of moneys to the state treasurer**
 5 **for deposit in the state treasury and 20% of such remittance is**
 6 **credited to the state general fund and the remainder of such**
 7 **remittance is credited to this fund, the state treasurer shall transfer**
 8 **from the state general fund to this fund the amount equal to the**
 9 **amount credited to the state general fund from such remittance.**

10

11 ~~Sec. 9-61.~~[62.]

12

STATE DEPARTMENT OF CREDIT UNIONS

13

(a) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year or years specified all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:

18

Credit union fee fund

19

For the fiscal year ending June 30, 2012.....\$997,965

20

Provided, That expenditures from the credit union fee fund for the
 21 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 22 \$300: **Provided further, That, during the fiscal year 2012, whenever**
 23 **the above agency remits an amount of moneys to the state treasurer**
 24 **for deposit in the state treasury and 20% of such remittance is**
 25 **credited to the state general fund and the remainder of such**
 26 **remittance is credited to this fund, the state treasurer shall transfer**
 27 **from the state general fund to this fund the amount equal to the**
 28 **amount credited to the state general fund from such remittance.**

29

30

For the fiscal year ending June 30, 2013.....\$1,038,452

31

Provided, That expenditures from the credit union fee fund for the
 32 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 33 \$300: **Provided further, That, during the fiscal year 2013, whenever**
 34 **the above agency remits an amount of moneys to the state treasurer**
 35 **for deposit in the state treasury and 20% of such remittance is**
 36 **credited to the state general fund and the remainder of such**
 37 **remittance is credited to this fund, the state treasurer shall transfer**
 38 **from the state general fund to this fund the amount equal to the**
 39 **amount credited to the state general fund from such remittance .**

40

41

~~Sec. 10-62.~~[63.]

42

KANSAS DENTAL BOARD

43

(a) There is appropriated for the above agency from the

1 following special revenue fund or funds for the fiscal year or years
 2 specified all moneys now or hereafter lawfully credited to and available in
 3 such fund or funds, except that expenditures other than refunds authorized
 4 by law shall not exceed the following:

5 Dental board fee fund

6 For the fiscal year ending June 30, 2012.....\$374,145

7 *Provided*, That expenditures from the dental board fee fund for the
 8 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 9 \$500: **Provided further, That, during the fiscal year 2012, whenever**
 10 **the above agency remits an amount of moneys to the state treasurer**
 11 **for deposit in the state treasury and 20% of such remittance is**
 12 **credited to the state general fund and the remainder of such**
 13 **remittance is credited to this fund, the state treasurer shall transfer**
 14 **from the state general fund to this fund the amount equal to the**
 15 **amount credited to the state general fund from such remittance.**

16
 17 For the fiscal year ending June 30, 2013.....\$374,145

18 *Provided*, That expenditures from the dental board fee fund for the
 19 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 20 \$500: **Provided further, That, during the fiscal year 2013, whenever**
 21 **the above agency remits an amount of moneys to the state treasurer**
 22 **for deposit in the state treasury and 20% of such remittance is**
 23 **credited to the state general fund and the remainder of such**
 24 **remittance is credited to this fund, the state treasurer shall transfer**
 25 **from the state general fund to this fund the amount equal to the**
 26 **amount credited to the state general fund from such remittance.**

27
 28 Special litigation reserve fund

29 For the fiscal year ending June 30, 2012.....No limit

30 *Provided*, That no expenditures shall be made from the special
 31 litigation reserve fund for the fiscal year ending June 30, 2012, except
 32 upon the approval of the director of the budget acting after ascertaining
 33 that: (1) Unforeseeable occurrence or unascertainable effects of a
 34 foreseeable occurrence characterize the need for the requested expenditure,
 35 and delay until the next legislative session on the requested action would
 36 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 37 not one that was rejected in the next preceding session of the legislature
 38 and is not contrary to known legislative policy; and (3) the requested
 39 action will assist the above agency in attaining an objective or goal which
 40 bears a valid relationship to powers and functions of the above agency.

41 For the fiscal year ending June 30, 2013.....No limit

42 *Provided*, That no expenditures shall be made from the special
 43 litigation reserve fund for the fiscal year ending June 30, 2013, except

1 upon the approval of the director of the budget acting after ascertaining
 2 that: (1) Unforeseeable occurrence or unascertainable effects of a
 3 foreseeable occurrence characterize the need for the requested expenditure,
 4 and delay until the next legislative session on the requested action would
 5 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 6 not one that was rejected in the next preceding session of the legislature
 7 and is not contrary to known legislative policy; and (3) the requested
 8 action will assist the above agency in attaining an objective or goal which
 9 bears a valid relationship to powers and functions of the above agency.

10 (b) During the fiscal year ending June 30, 2012, the executive
 11 director of the Kansas dental board, with the approval of the director of the
 12 budget, may transfer moneys from the dental board fee fund to the special
 13 litigation reserve fund of the Kansas dental board: *Provided*, That the
 14 aggregate of such transfers for the fiscal year ending June 30, 2012, shall
 15 not exceed \$50,000: *Provided further*, That the executive director of the
 16 Kansas dental board shall certify each such transfer of moneys to the
 17 director of accounts and reports and shall transmit a copy of each such
 18 certification to the director of the budget and the director of legislative
 19 research.

20 (c) During the fiscal year ending June 30, 2013, the executive
 21 director of the Kansas dental board, with the approval of the director of the
 22 budget, may transfer moneys from the dental board fee fund to the special
 23 litigation reserve fund of the Kansas dental board: *Provided*, That the
 24 aggregate of such transfers for the fiscal year ending June 30, 2013, shall
 25 not exceed \$50,000: *Provided further*, That the executive director of the
 26 Kansas dental board shall certify each such transfer of moneys to the
 27 director of accounts and reports and shall transmit a copy of each such
 28 certification to the director of the budget and the director of legislative
 29 research.

30 ~~Sec. 63-64.~~

31 STATE BOARD OF MORTUARY ARTS

32 (a) There is appropriated for the above agency from the
 33 following special revenue fund or funds for the fiscal year or years
 34 specified all moneys now or hereafter lawfully credited to and available in
 35 such fund or funds, except that expenditures other than refunds authorized
 36 by law shall not exceed the following:

37 Mortuary arts fee fund
 38 For the fiscal year ending June 30, 2012.....\$275,239

39 **Provided, That, during the fiscal year 2012, whenever the above**
 40 **agency remits an amount of moneys to the state treasurer for deposit**
 41 **in the state treasury and 20% of such remittance is credited to the**
 42 **state general fund and the remainder of such remittance is credited to**
 43 **this fund, the state treasurer shall transfer from the state general fund**

1 to this fund the amount equal to the amount credited to the state
2 general fund from such remittance.

3 For the fiscal year ending June 30, 2013.....\$282,648

4 **Provided, That, during the fiscal year 2013, whenever the above**
5 **agency remits an amount of moneys to the state treasurer for deposit**
6 **in the state treasury and 20% of such remittance is credited to the**
7 **state general fund and the remainder of such remittance is credited to**
8 **this fund, the state treasurer shall transfer from the state general fund**
9 **to this fund the amount equal to the amount credited to the state**
10 **general fund from such remittance.**

11 ~~Sec. 42. 64.~~[65.]

12 KANSAS BOARD OF EXAMINERS IN FITTING AND
13 DISPENSING OF HEARING INSTRUMENTS

14 (a) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year or years specified all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 Hearing instrument board fee fund

20 For the fiscal year ending June 30, 2012.....\$29,812

21 **Provided, That, during the fiscal year 2012, whenever the above**
22 **agency remits an amount of moneys to the state treasurer for deposit**
23 **in the state treasury and 20% of such remittance is credited to the**
24 **state general fund and the remainder of such remittance is credited to**
25 **this fund, the state treasurer shall transfer from the state general fund**
26 **to this fund the amount equal to the amount credited to the state**
27 **general fund from such remittance.**

28 For the fiscal year ending June 30, 2013.....\$29,181

29 **Provided, That, during the fiscal year 2013, whenever the above**
30 **agency remits an amount of moneys to the state treasurer for deposit**
31 **in the state treasury and 20% of such remittance is credited to the**
32 **state general fund and the remainder of such remittance is credited to**
33 **this fund, the state treasurer shall transfer from the state general fund**
34 **to this fund the amount equal to the amount credited to the state**
35 **general fund from such remittance.**

36 ~~Sec. 43. 65.~~[66.]

37 BOARD OF NURSING

38 (a) There is appropriated for the above agency from the
39 following special revenue fund or funds for the fiscal year or years
40 specified all moneys now or hereafter lawfully credited to and available in
41 such fund or funds, except that expenditures other than refunds authorized
42 by law shall not exceed the following:

43 Board of nursing fee fund

1 For the fiscal year ending June 30, 2012.....\$2,043,011**\$2,068,954**
 2 *Provided*, That expenditures from the board of nursing fee fund for the
 3 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 4 \$500: **Provided further, That, during the fiscal year 2012, whenever**
 5 **the above agency remits an amount of moneys to the state treasurer**
 6 **for deposit in the state treasury and 20% of such remittance is**
 7 **credited to the state general fund and the remainder of such**
 8 **remittance is credited to this fund, the state treasurer shall transfer**
 9 **from the state general fund to this fund the amount equal to the**
 10 **amount credited to the state general fund from such remittance.**

11
 12 For the fiscal year ending June 30, 2013.....\$2,058,430**\$2,109,810**
 13 *Provided*, That expenditures from the board of nursing fee fund for the
 14 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 15 \$500: **Provided further, That, during the fiscal year 2013, whenever**
 16 **the above agency remits an amount of moneys to the state treasurer**
 17 **for deposit in the state treasury and 20% of such remittance is**
 18 **credited to the state general fund and the remainder of such**
 19 **remittance is credited to this fund, the state treasurer shall transfer**
 20 **from the state general fund to this fund the amount equal to the**
 21 **amount credited to the state general fund from such remittance.**

22
 23 Gifts and grants fund
 24 For the fiscal year ending June 30, 2012.....No limit
 25 For the fiscal year ending June 30, 2013.....No limit
 26 Education conference fund
 27 For the fiscal year ending June 30, 2012.....No limit
 28 For the fiscal year ending June 30, 2013.....No limit
 29 Criminal background and fingerprinting fund
 30 For the fiscal year ending June 30, 2012.....No limit
 31 For the fiscal year ending June 30, 2013.....No limit
 32 Sec. ~~14.66.~~**[67.]**

33 BOARD OF EXAMINERS IN OPTOMETRY

34 (a) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year or years specified all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures other than refunds authorized by law shall
 38 not exceed the following:
 39 Optometry fee fund
 40 For the fiscal year ending June 30, 2012.....\$122,671
 41 *Provided*, That expenditures from the optometry fee fund for the fiscal
 42 year ending June 30, 2012, for official hospitality shall not exceed \$300:
 43 **Provided further, That, during the fiscal year 2012, whenever the**

1 above agency remits an amount of moneys to the state treasurer for
 2 deposit in the state treasury and 20% of such remittance is credited to
 3 the state general fund and the remainder of such remittance is
 4 credited to this fund, the state treasurer shall transfer from the state
 5 general fund to this fund the amount equal to the amount credited to
 6 the state general fund from such remittance.

7
 8 For the fiscal year ending June 30, 2013.....\$111,631

9 *Provided*, That expenditures from the optometry fee fund for the fiscal
 10 year ending June 30, 2013, for official hospitality shall not exceed \$300:
 11 **Provided further, That, during the fiscal year 2013, whenever the**
 12 **above agency remits an amount of moneys to the state treasurer for**
 13 **deposit in the state treasury and 20% of such remittance is credited to**
 14 **the state general fund and the remainder of such remittance is**
 15 **credited to this fund, the state treasurer shall transfer from the state**
 16 **general fund to this fund the amount equal to the amount credited to**
 17 **the state general fund from such remittance .**

18
 19 ~~Sec. 67.~~ **67.[68.]**

20 STATE BOARD OF PHARMACY

21 (a) There is appropriated for the above agency from the
 22 following special revenue fund or funds for the fiscal year or years
 23 specified all moneys now or hereafter lawfully credited to and available in
 24 such fund or funds, except that expenditures other than refunds authorized
 25 by law shall not exceed the following:

26 State board of pharmacy fee fund

27 For the fiscal year ending June 30, 2012.....\$796,703

28 *Provided*, That expenditures from the state board of pharmacy fee fund
 29 for the fiscal year ending June 30, 2012, for official hospitality shall not
 30 exceed \$750: **Provided further, That, during the fiscal year 2012,**
 31 **whenever the above agency remits an amount of moneys to the state**
 32 **treasurer for deposit in the state treasury and 20% of such remittance**
 33 **is credited to the state general fund and the remainder of such**
 34 **remittance is credited to this fund, the state treasurer shall transfer**
 35 **from the state general fund to this fund the amount equal to the**
 36 **amount credited to the state general fund from such remittance.**

37
 38 For the fiscal year ending June 30, 2013.....\$823,021

39 *Provided*, That expenditures from the state board of pharmacy fee fund
 40 for the fiscal year ending June 30, 2013, for official hospitality shall not
 41 exceed \$750: **Provided further, That, during the fiscal year 2013,**
 42 **whenever the above agency remits an amount of moneys to the state**
 43 **treasurer for deposit in the state treasury and 20% of such remittance**

1 is credited to the state general fund and the remainder of such
2 remittance is credited to this fund, the state treasurer shall transfer
3 from the state general fund to this fund the amount equal to the
4 amount credited to the state general fund from such remittance .
5

6 Harold Rogers prescription federal fund

7 For the fiscal year ending June 30, 2012.....No limit

8 For the fiscal year ending June 30, 2013.....No limit

9 NASPER grant federal fund

10 For the fiscal year ending June 30, 2012.....No limit

11 For the fiscal year ending June 30, 2013.....No limit

12 Non-federal gifts and grants fund

13 For the fiscal year ending June 30, 2012.....No limit

14 *Provided*, That the state board of pharmacy is hereby authorized to
15 apply for and to accept grants and may accept donations, bequests or gifts
16 during fiscal year 2012: *Provided, however*, That the board shall remit all
17 moneys received under this proviso to the state treasurer in accordance
18 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*
19 *further*, That, upon receipt of each such remittance, the state treasurer shall
20 deposit the entire amount in the state treasury to the credit of the non-
21 federal gifts and grants fund: *And provided further*, That all expenditures
22 from the non-federal gifts and grants fund for fiscal year 2012 shall be
23 made in accordance with appropriation acts upon warrants of the director
24 of accounts and reports issued pursuant to vouchers approved by the
25 president of the state board of pharmacy or a person designated by the
26 president.

27 For the fiscal year ending June 30, 2013.....No limit

28 *Provided*, That the state board of pharmacy is hereby authorized to
29 apply for and to accept grants and may accept donations, bequests or gifts
30 during fiscal year 2013: *Provided, however*, That the board shall remit all
31 moneys received under this proviso to the state treasurer in accordance
32 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*
33 *further*, That, upon receipt of each such remittance, the state treasurer shall
34 deposit the entire amount in the state treasury to the credit of the non-
35 federal gifts and grants fund: *And provided further*, That all expenditures
36 from the non-federal gifts and grants fund for fiscal year 2013 shall be
37 made in accordance with appropriation acts upon warrants of the director
38 of accounts and reports issued pursuant to vouchers approved by the
39 president of the state board of pharmacy or a person designated by the
40 president.

41 ~~Sec. 16-68.~~ **[69.]**

42 REAL ESTATE APPRAISAL BOARD

43 (a) There is appropriated for the above agency from the

1 following special revenue fund or funds for the fiscal year or years
2 specified all moneys now or hereafter lawfully credited to and available in
3 such fund or funds, except that expenditures other than refunds authorized
4 by law shall not exceed the following:

5 Appraiser fee fund

6 For the fiscal year ending June 30, 2012.....\$303,834

7 *Provided*, That expenditures from the appraiser fee fund for the fiscal
8 year ending June 30, 2012, for official hospitality shall not exceed \$500:

9 **Provided further, That, during the fiscal year 2012, whenever the**
10 **above agency remits an amount of moneys to the state treasurer for**
11 **deposit in the state treasury and 20% of such remittance is credited to**
12 **the state general fund and the remainder of such remittance is**
13 **credited to this fund, the state treasurer shall transfer from the state**
14 **general fund to this fund the amount equal to the amount credited to**
15 **the state general fund from such remittance .**

16
17 For the fiscal year ending June 30, 2013.....\$314,607

18 *Provided*, That expenditures from the appraiser fee fund for the fiscal
19 year ending June 30, 2013, for official hospitality shall not exceed \$500:

20 **Provided further, That, during the fiscal year 2013, whenever the**
21 **above agency remits an amount of moneys to the state treasurer for**
22 **deposit in the state treasury and 20% of such remittance is credited to**
23 **the state general fund and the remainder of such remittance is**
24 **credited to this fund, the state treasurer shall transfer from the state**
25 **general fund to this fund the amount equal to the amount credited to**
26 **the state general fund from such remittance.**

27
28 Federal registry clearing fund

29 For the fiscal year ending June 30, 2012.....No limit

30 For the fiscal year ending June 30, 2013.....No limit

31 ~~Sec. 17-69.~~[70.]

32 KANSAS REAL ESTATE COMMISSION

33 (a) There is appropriated for the above agency from the
34 following special revenue fund or funds for the fiscal year or years
35 specified all moneys now or hereafter lawfully credited to and available in
36 such fund or funds, except that expenditures other than refunds authorized
37 by law shall not exceed the following:

38 Real estate fee fund

39 For the fiscal year ending June 30, 2012.....\$1,091,425

40 *Provided*, That expenditures from the real estate fee fund for the fiscal
41 year ending June 30, 2012, for official hospitality shall not exceed \$200:

42 **Provided further, That, during the fiscal year 2012, whenever the**
43 **above agency remits an amount of moneys to the state treasurer for**

1 **deposit in the state treasury and 20% of such remittance is credited to**
2 **the state general fund and the remainder of such remittance is**
3 **credited to this fund, the state treasurer shall transfer from the state**
4 **general fund to this fund the amount equal to the amount credited to**
5 **the state general fund from such remittance.**

6
7 For the fiscal year ending June 30, 2013.....\$1,133,094

8 *Provided*, That expenditures from the real estate fee fund for the fiscal
9 year ending June 30, 2013, for official hospitality shall not exceed \$200:

10 **Provided further, That, during the fiscal year 2013, whenever the**
11 **above agency remits an amount of moneys to the state treasurer for**
12 **deposit in the state treasury and 20% of such remittance is credited to**
13 **the state general fund and the remainder of such remittance is**
14 **credited to this fund, the state treasurer shall transfer from the state**
15 **general fund to this fund the amount equal to the amount credited to**
16 **the state general fund from such remittance .**

17
18 Real Estate recovery revolving fund

19 For the fiscal year ending June 30, 2012.....No limit

20 For the fiscal year ending June 30, 2013.....No limit

21 Background investigation fee fund

22 For the fiscal year ending June 30, 2012.....No limit

23 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
24 amendments thereto, or any other statute, moneys collected for the purpose
25 of reimbursing the Kansas real estate commission for the cost of
26 fingerprinting and the criminal history record check shall be deposited in
27 the state treasury and credited to the background investigation fee fund.

28 For the fiscal year ending June 30, 2013.....No limit

29 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
30 amendments thereto, or any other statute, moneys collected for the purpose
31 of reimbursing the Kansas real estate commission for the cost of
32 fingerprinting and the criminal history record check shall be deposited in
33 the state treasury and credited to the background investigation fee fund.

34 **Sec. 48. 70.[71.]**

35 **OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS**

36 (a) There is appropriated for the above agency from the
37 following special revenue fund or funds for the fiscal year or years
38 specified all moneys now or hereafter lawfully credited to and available in
39 such fund or funds, except that expenditures other than refunds authorized
40 by law shall not exceed the following:

41 Securities act fee fund

42 For the fiscal year ending June 30, 2012.....\$2,889,948

43 *Provided*, That, in the discretion of the securities commissioner, one or

1 more transfers of money may be made from the securities act fee fund for
 2 the fiscal year ending June 30, 2012, to the appropriate account of the
 3 restricted fees fund of Wichita state university for the Kansas council on
 4 economic education to conduct an investor education program: *Provided*
 5 *further*, That the total amount of such transfers for the fiscal year ending
 6 June 30, 2012, shall not exceed \$20,000: *And provided further*, That
 7 expenditures from the securities act fee fund for the fiscal year ending
 8 June 30, 2012, for official hospitality shall not exceed \$2,000: **And**
 9 **provided further, That, during the fiscal year 2012, whenever the**
 10 **above agency remits an amount of moneys to the state treasurer for**
 11 **deposit in the state treasury and 20% of such remittance is credited to**
 12 **the state general fund and the remainder of such remittance is**
 13 **credited to this fund, the state treasurer shall transfer from the state**
 14 **general fund to this fund the amount equal to the amount credited to**
 15 **the state general fund from such remittance .**

16
 17 For the fiscal year ending June 30, 2013.....\$2,923,867

18 *Provided*, That, in the discretion of the securities commissioner, one or
 19 more transfers of money may be made from the securities act fee fund for
 20 the fiscal year ending June 30, 2013, to the appropriate account of the
 21 restricted fees fund of Wichita state university for the Kansas council on
 22 economic education to conduct an investor education program: *Provided*
 23 *further*, That the total amount of such transfers for the fiscal year ending
 24 June 30, 2013, shall not exceed \$20,000: *And provided further*, That
 25 expenditures from the securities act fee fund for the fiscal year ending
 26 June 30, 2013, for official hospitality shall not exceed \$2,000: **And**
 27 **provided further, That, during the fiscal year 2013, whenever the**
 28 **above agency remits an amount of moneys to the state treasurer for**
 29 **deposit in the state treasury and 20% of such remittance is credited to**
 30 **the state general fund and the remainder of such remittance is**
 31 **credited to this fund, the state treasurer shall transfer from the state**
 32 **general fund to this fund the amount equal to the amount credited to**
 33 **the state general fund from such remittance.**

34
 35 Investor education fund

36 For the fiscal year ending June 30, 2012.....No limit

37 *Provided*, That expenditures from the investor education fund for the
 38 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 39 \$5,000.

40 For the fiscal year ending June 30, 2013.....No limit

41 *Provided*, That expenditures from the investor education fund for the
 42 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 43 \$5,000.

1 Sec. ~~49. 71.~~[72.]

2 STATE BOARD OF TECHNICAL PROFESSIONS

3 (a) There is appropriated for the above agency from the
4 following special revenue fund or funds for the fiscal year or years
5 specified all moneys now or hereafter lawfully credited to and available in
6 such fund or funds, except that expenditures other than refunds authorized
7 by law shall not exceed the following:

8 Technical professions fee fund

9 For the fiscal year ending June 30, 2012.....\$609,122

10 *Provided*, That expenditures from the technical professions fee fund for
11 the fiscal year ending June 30, 2012, for official hospitality shall not
12 exceed \$1,000: **Provided further, That, during the fiscal year 2012,**
13 **whenever the above agency remits an amount of moneys to the state**
14 **treasurer for deposit in the state treasury and 20% of such remittance**
15 **is credited to the state general fund and the remainder of such**
16 **remittance is credited to this fund, the state treasurer shall transfer**
17 **from the state general fund to this fund the amount equal to the**
18 **amount credited to the state general fund from such remittance .**

19
20 For the fiscal year ending June 30, 2013.....\$589,122

21 *Provided*, That expenditures from the technical professions fee fund for
22 the fiscal year ending June 30, 2013, for official hospitality shall not
23 exceed \$1,000: *Provided further*, That, during the fiscal year 2013,
24 whenever the above agency remits an amount of moneys to the state
25 treasurer for deposit in the state treasury and 20% of such remittance is
26 credited to the state general fund and the remainder of such remittance is
27 credited to this fund, the state treasurer shall transfer from the state general
28 fund to this fund the amount equal to the amount credited to the state
29 general fund from such remittance .

30
31 Special litigation reserve fund

32 For the fiscal year ending June 30, 2012.....No limit

33 *Provided*, That no expenditures shall be made from the special
34 litigation reserve fund for the fiscal year ending June 30, 2012, except
35 upon the approval of the director of the budget acting after ascertaining
36 that: (1) Unforeseeable occurrence or unascertainable effects of a
37 foreseeable occurrence characterize the need for the requested expenditure,
38 and delay until the next legislative session on the requested action would
39 be contrary to clause (3) of this proviso; (2) the requested expenditure is
40 not one that was rejected in the next preceding session of the legislature
41 and is not contrary to known legislative policy; and (3) the requested
42 action will assist the above agency in attaining an objective or goal which
43 bears a valid relationship to powers and functions of the above agency.

1 For the fiscal year ending June 30, 2013.....No limit
 2 *Provided*, That no expenditures shall be made from the special
 3 litigation reserve fund for the fiscal year ending June 30, 2013, except
 4 upon the approval of the director of the budget acting after ascertaining
 5 that: (1) Unforeseeable occurrence or unascertainable effects of a
 6 foreseeable occurrence characterize the need for the requested expenditure,
 7 and delay until the next legislative session on the requested action would
 8 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 9 not one that was rejected in the next preceding session of the legislature
 10 and is not contrary to known legislative policy; and (3) the requested
 11 action will assist the above agency in attaining an objective or goal which
 12 bears a valid relationship to powers and functions of the above agency.

13 ~~Sec. 20: 72.~~**[73.]**

14 STATE BOARD OF VETERINARY EXAMINERS

15 (a) There is appropriated for the above agency from the
 16 following special revenue fund or funds for the fiscal year or years
 17 specified all moneys now or hereafter lawfully credited to and available in
 18 such fund or funds, except that expenditures other than refunds authorized
 19 by law shall not exceed the following:

20 Veterinary examiners fee fund
 21 For the fiscal year ending June 30, 2012.....\$268,132

22 **Provided, That, during the fiscal year 2012, whenever the above**
 23 **agency remits an amount of moneys to the state treasurer for deposit**
 24 **in the state treasury and 20% of such remittance is credited to the**
 25 **state general fund and the remainder of such remittance is credited to**
 26 **this fund, the state treasurer shall transfer from the state general fund**
 27 **to this fund the amount equal to the amount credited to the state**
 28 **general fund from such remittance.**

29 For the fiscal year ending June 30, 2013.....\$268,132

30 **Provided, That, during the fiscal year 2013, whenever the above**
 31 **agency remits an amount of moneys to the state treasurer for deposit**
 32 **in the state treasury and 20% of such remittance is credited to the**
 33 **state general fund and the remainder of such remittance is credited to**
 34 **this fund, the state treasurer shall transfer from the state general fund**
 35 **to this fund the amount equal to the amount credited to the state**
 36 **general fund from such remittance.**

37 ~~Sec. 21: 73.~~**[74.]**

38 GOVERNMENTAL ETHICS COMMISSION

39 (a) There is appropriated for the above agency from the state
 40 general fund for the fiscal year or years specified, the following:

41 Operating expenditures
 42 For the fiscal year ending June 30, 2012.....\$180,656

43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 For the fiscal year ending June 30, 2013.....\$201,567

4 *Provided*, That any unencumbered balance in the operating
 5 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 6 reappropriated for fiscal year 2013.

7 (b) There is appropriated for the above agency from the
 8 following special revenue fund or funds for the fiscal year or years
 9 specified, all moneys now or hereafter lawfully credited to and available in
 10 such fund or funds, except that expenditures other than refunds authorized
 11 by law shall not exceed the following:

12 Governmental ethics commission fee fund

13 For the fiscal year ending June 30, 2012.....\$488,491

14 For the fiscal year ending June 30, 2013.....\$489,566

15 Sec. 22.

16 KANSAS HOME INSPECTORS REGISTRATION BOARD

17 (a) There is appropriated for the above agency from the
 18 following special revenue fund or funds for the fiscal year or years
 19 specified, all moneys now or hereafter lawfully credited to and available in
 20 such fund or funds, except that expenditures other than refunds authorized
 21 by law shall not exceed the following:

22 Home inspectors registration fee fund

23 For the fiscal year ending June 30, 2012.....\$16,800

24 For the fiscal year ending June 30, 2013.....\$16,800

25 ~~Sec. 23- 74- [7] [5.]~~ *Position limitations.* The number of full-time and
 26 regular part-time positions equated to full-time, excluding seasonal and
 27 temporary positions, paid from appropriations for the fiscal years specified
 28 made in this or other appropriation act of the 2011 or 2012 regular session
 29 of the legislature for the following agencies shall not exceed the following,
 30 except upon approval of the state finance council:

31 Abstracters' Board of Examiners

32 For the fiscal year ending June 30, 2012.....0.00

33 For the fiscal year ending June 30, 2013.....0.00

34 Board of Accountancy

35 For the fiscal year ending June 30, 2012.....3.00

36 For the fiscal year ending June 30, 2013.....3.00

37 State Bank Commissioner

38 For the fiscal year ending June 30, 2012.....99.00

39 For the fiscal year ending June 30, 2013.....99.00

40 Kansas Board of Barbering

41 For the fiscal year ending June 30, 2012.....1.50

42 For the fiscal year ending June 30, 2013.....1.50

43 Behavioral Sciences Regulatory Board

1	For the fiscal year ending June 30, 2012.....	8.00
2	For the fiscal year ending June 30, 2013.....	8.00
3	State Board of Healing Arts	
4	For the fiscal year ending June 30, 2012.....	43.00
5	For the fiscal year ending June 30, 2013.....	43.00
6	Kansas State Board of Cosmetology	
7	For the fiscal year ending June 30, 2012.....	11.00
8	For the fiscal year ending June 30, 2013.....	11.00
9	State Department of Credit Unions	
10	For the fiscal year ending June 30, 2012.....	12.00
11	For the fiscal year ending June 30, 2013.....	12.00
12	Kansas Dental Board	
13	For the fiscal year ending June 30, 2012.....	3.00
14	For the fiscal year ending June 30, 2013.....	3.00
15	State Board of Mortuary Arts	
16	For the fiscal year ending June 30, 2012.....	3.00
17	For the fiscal year ending June 30, 2013.....	3.00
18	Board of Nursing	
19	For the fiscal year ending June 30, 2012.....	21.00 24.00
20	For the fiscal year ending June 30, 2013.....	21.00 24.00
21	Board of Examiners in Optometry	
22	For the fiscal year ending June 30, 2012.....	0.80
23	For the fiscal year ending June 30, 2013.....	0.80
24	State Board of Pharmacy	
25	For the fiscal year ending June 30, 2012.....	8.00
26	For the fiscal year ending June 30, 2013.....	8.00
27	Real Estate Appraisal Board	
28	For the fiscal year ending June 30, 2012.....	2.00
29	For the fiscal year ending June 30, 2013.....	2.00
30	Kansas Real Estate Commission	
31	For the fiscal year ending June 30, 2012.....	13.00
32	For the fiscal year ending June 30, 2013.....	13.00
33	Office of the Securities Commissioner of Kansas	
34	For the fiscal year ending June 30, 2012.....	32.13
35	For the fiscal year ending June 30, 2013.....	32.13
36	State Board of Technical Professions	
37	For the fiscal year ending June 30, 2012.....	5.00
38	For the fiscal year ending June 30, 2013.....	5.00
39	State Board of Veterinary Examiners	
40	For the fiscal year ending June 30, 2012.....	3.00
41	For the fiscal year ending June 30, 2013.....	3.00
42	Governmental Ethics Commission	
43	For the fiscal year ending June 30, 2012.....	9.00

1 For the fiscal year ending June 30, 2013.....9.00
 2 Kansas Home Inspectors Registration Board
 3 For the fiscal year ending June 30, 2012.....0.00
 4 For the fiscal year ending June 30, 2013.....0.00
 5 Sec. ~~24: 75.~~**[76.]**

6 LEGISLATIVE COORDINATING COUNCIL

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2012, the following:

9 Legislative coordinating council – operations.....~~\$697,024~~**\$653,344**

10 *Provided*, That any unencumbered balance in the legislative
 11 coordinating council – operations account in excess of \$100 as of June 30,
 12 2011, is hereby reappropriated for fiscal year 2012.

13 Legislative research department – operations.....~~\$3,303,783~~**\$3,523,783**

14 *Provided*, That any unencumbered balance in the legislative research
 15 department – operations account in excess of \$100 as of June 30, 2011, is
 16 hereby reappropriated for fiscal year 2012.

17 Office of revisor of statutes – operations
 18~~\$3,053,798~~**\$3,153,798****[\$3,023,958]**

19 *Provided*, That any unencumbered balance in the office of revisor of
 20 statutes – operations account in excess of \$100 as of June 30, 2011, is
 21 hereby reappropriated for fiscal year 2012.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 Legislative research department special revenue fund.....No limit

28 Sec. ~~25: 76.~~**[77.]**

29 LEGISLATURE

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operations (including official hospitality).....~~\$14,894,148~~**[\$14,684,738]**

33 *Provided*, That any unencumbered balance in the operations (including
 34 official hospitality) account in excess of \$100 as of June 30, 2011, is
 35 hereby reappropriated for fiscal year 2012: *Provided further*, That
 36 expenditures may be made from this account, pursuant to vouchers
 37 approved by the chairperson or vice-chairperson of the legislative
 38 coordinating council, to pay compensation and travel expenses and
 39 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
 40 amendments thereto, for members and associate members of the advisory
 41 committee to the Kansas commission on interstate cooperation established
 42 under K.S.A. 46-407a, and amendments thereto, for attendance at
 43 meetings of the advisory committee which are authorized by the legislative

1 coordinating council, except that (1) the legislative coordinating council
 2 may establish restrictions or limitations, or both, on travel expenses,
 3 subsistence expenses or allowances, or any combination thereof, paid to
 4 members and associate members of such advisory committee, and (2) any
 5 person who is an associate member of such advisory committee, by reason
 6 of such person having been accredited by the national conference of
 7 commissioners on uniform state laws as a life member of that organization,
 8 shall receive the same travel expenses and subsistence expenses for
 9 attendance at meetings of the advisory committee as a regular member, but
 10 shall receive no per diem compensation: *And provided further*, That
 11 expenditures may be made from this account for services, facilities and
 12 supplies provided for legislators in addition to those provided under the
 13 approved budget and for related copying, facsimile transmission and other
 14 services provided to persons other than legislators, in accordance with
 15 policies and any restrictions or limitations prescribed by the legislative
 16 coordinating council: *And provided further*, That no expenditures shall be
 17 made from this account for any meeting of any joint committee, or of any
 18 subcommittee of any joint committee, chargeable to fiscal year 2012
 19 unless such meeting is approved by the legislative coordinating council:
 20 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 21 116, and amendments thereto, or any other statute, no expenditures shall
 22 be made from this account for the printing and distribution of copies of the
 23 permanent journals of the senate or house of representatives to each
 24 member of the legislature during fiscal year 2012: *And provided further*,
 25 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 26 thereto, or any other statute, no expenditures shall be made from this
 27 account for the printing and distribution of complete sets of the Kansas
 28 Statutes Annotated to each member of the legislature in excess of one
 29 complete set of the Kansas Statutes Annotated to each member at the
 30 commencement of the member’s first term as legislator during fiscal year
 31 2012: *And provided further*, That, notwithstanding the provisions of K.S.A.
 32 77-138, and amendments thereto, or any other statute, no expenditures
 33 shall be made from this account for the legislator’s name to be printed on
 34 one complete set of the Kansas Statutes Annotated during fiscal year 2012:
 35 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 36 165, and amendments thereto, or any other statute, no expenditures shall
 37 be made from this account for the printing and delivering of a set of the
 38 cumulative supplements of the Kansas Statutes Annotated to each member
 39 of the legislature in excess of one cumulative supplement set of the Kansas
 40 Statutes Annotated to each member of the legislature during fiscal year
 41 2012.
 42 Legislative redistricting.....\$8,667
 43 *Provided*, That any unencumbered balance in the legislative

1 redistricting account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 Legislative information system.....~~\$1,308,199~~**[\$1,647,609]**

4 (b) There is appropriated for the above agency from the following
 5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 6 moneys now or hereafter lawfully credited to and available in such fund or
 7 funds, except that expenditures other than refunds authorized by law shall
 8 not exceed the following:

9 Legislative special revenue fund.....No limit

10 *Provided*, That expenditures may be made from the legislative special
 11 revenue fund, pursuant to vouchers approved by the chairperson or the
 12 vice-chairperson of the legislative coordinating council, to pay
 13 compensation and travel expenses and subsistence expenses or allowances
 14 as authorized by K.S.A. 75-3212, and amendments thereto, for members
 15 and associate members of the advisory committee to the Kansas
 16 commission on interstate cooperation established under K.S.A. 46-407a,
 17 and amendments thereto, for attendance at meetings of the advisory
 18 committee which are authorized by the legislative coordinating council,
 19 except that (1) the legislative coordinating council may establish
 20 restrictions or limitations, or both, on travel expenses, subsistence
 21 expenses or allowances, or any combination thereof, paid to members and
 22 associate members of such advisory committee, and (2) any person who is
 23 an associate member of such advisory committee, by reason of such
 24 person having been accredited by the national conference of
 25 commissioners on uniform state laws as a life member of that organization,
 26 shall receive the same travel expenses and subsistence expenses for
 27 attendance at meetings of the advisory committee as a regular member, but
 28 shall receive no per diem compensation: *Provided further*, That
 29 expenditures may be made from this fund for services, facilities and
 30 supplies provided for legislators in addition to those provided under the
 31 approved budget and for related copying, facsimile transmission and other
 32 services provided to persons other than legislators, in accordance with
 33 policies and any restrictions or limitations prescribed by the legislative
 34 coordinating council: *And provided further*, That amounts are hereby
 35 authorized to be collected for such services, facilities and supplies in
 36 accordance with policies of the council: *And provided further*, That such
 37 amounts shall be fixed in order to recover all or part of the expenses
 38 incurred for providing such services, facilities and supplies and shall be
 39 consistent with policies and fees established in accordance with K.S.A. 46-
 40 1207a, and amendments thereto: *And provided further*, That all such
 41 amounts received shall be deposited in the state treasury in accordance
 42 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 43 be credited to the legislative special revenue fund: *And provided further*,

1 That all donations, gifts or bequests of money for the legislative branch of
2 government which are received and accepted by the legislative
3 coordinating council shall be deposited in the state treasury and credited to
4 an account of the legislative special revenue fund: *And provided further*,
5 That no expenditures shall be made from this fund for any meeting of any
6 joint committee, or of any subcommittee of any joint committee, during
7 fiscal year 2012 unless such meeting is approved by the legislative
8 coordinating council: *And provided further*, That, notwithstanding the
9 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
10 no expenditures shall be made from this fund for the printing and
11 distribution of copies of the permanent journals of the senate or house of
12 representatives to each member of the legislature during fiscal year 2012:
13 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
14 138, and amendments thereto, or any other statute, no expenditures shall
15 be made from this fund for the printing and distribution of complete sets of
16 the Kansas Statutes Annotated to each member of the legislature in excess
17 of one complete set of the Kansas Statutes Annotated to each member at
18 the commencement of the member's first term as legislator during fiscal
19 year 2012: *And provided further*, That, notwithstanding the provisions of
20 K.S.A. 77-138, and amendments thereto, or any other statute, no
21 expenditures shall be made from this fund for the legislator's name to be
22 printed on one complete set of the Kansas Statutes Annotated during fiscal
23 year 2012: *And provided further*, That, notwithstanding the provisions of
24 K.S.A. 77-165, and amendments thereto, or any other statute, no
25 expenditures shall be made from this fund for the printing and delivering
26 of a set of the cumulative supplements of the Kansas Statutes Annotated to
27 each member of the legislature in excess of one cumulative supplement set
28 of the Kansas Statutes Annotated to each member of the legislature during
29 fiscal year 2012.

30 Capitol restoration – gifts and donations fund.....No limit

31 (c) As used in this section, "joint committee" includes the joint
32 committee on rules and regulations, health care stabilization fund
33 oversight committee, joint committee on special claims against the state,
34 legislative budget committee, legislative educational planning committee,
35 joint committee on economic development, joint committee on state
36 building construction, joint committee on the arts and cultural resources,
37 joint committee on information technology, joint committee on pensions,
38 investments and benefits, joint committee on state-tribal relations, workers
39 compensation fund oversight committee, confirmation oversight
40 committee, joint committee on corrections and juvenile justice oversight,
41 joint committee on children's issues, compensation commission, joint
42 committee on Kansas security, joint committee on health policy oversight,
43 state employee pay plan oversight committee, joint committee on energy

1 and environmental policy, joint committee on home and community based
2 services oversight, capitol restoration commission, Kansas criminal code
3 recodification commission, Kansas DUI commission, redistricting
4 advisory group, capitol preservation committee and any other committee,
5 commission or other body for which expenditures are to be paid from
6 moneys appropriated for the legislature for the expenses of any meeting of
7 any such body or for the expenses of any member thereof.

8 ~~Sec. 26: 77: [78.]~~

9 DIVISION OF POST AUDIT

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operations (including legislative post audit
13 committee).....~~\$2,059,139~~**\$2,396,726**

14 *Provided*, That any unencumbered balance in the operations (including
15 legislative post audit committee) account in excess of \$100 as of June 30,
16 2011, is hereby reappropriated for fiscal year 2012.

17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures shall not exceed the following:

21 Audit services fund.....No limit

22 *Provided*, That the division of post audit is hereby authorized to fix,
23 charge and collect fees for copies of public records of the division,
24 including distribution of such copies: *Provided further*; That such fees shall
25 be fixed to recover all or part of the expenses incurred for reproducing and
26 distributing such copies and shall be consistent with policies and fees
27 established in accordance with K.S.A. 46-1207a, and amendments thereto:
28 *And provided further*; That all moneys received for such fees shall be
29 deposited in the state treasury in accordance with the provisions of K.S.A.
30 75-4215, and amendments thereto, and shall be credited to the audit
31 services fund.

32 Conversion of materials and equipment fund.....No limit

33 State agency audits fund.....No limit

34 ~~Sec. 27: 78: [79.]~~

35 GOVERNOR'S DEPARTMENT

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Governor's department.....\$2,361,437

39 *Provided*, That any unencumbered balance in the governor's department
40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
41 fiscal year 2012: *Provided further*; That expenditures may be made from
42 this account for official hospitality and contingencies without limitation at
43 the discretion of the governor.

1 Domestic violence prevention grants.....\$3,566,945
 2 *Provided*, That any unencumbered balance in the domestic violence
 3 prevention grants account in excess of \$100 as of June 30, 2011, is hereby
 4 reappropriated for fiscal year 2012: *Provided further*; That expenditures
 5 may be made from the domestic violence prevention grants account for
 6 official hospitality and contingencies without limitation at the discretion of
 7 the governor.
 8 Child advocacy centers.....\$834,229
 9 *Provided*, That any unencumbered balance in the child advocacy
 10 centers account in excess of \$100 as of June 30, 2011, is hereby
 11 reappropriated for fiscal year 2012: *Provided further*; That expenditures
 12 may be made from the child advocacy centers account for official
 13 hospitality and contingencies without limitation at the discretion of the
 14 governor.
 15 (b) Expenditures may be made by the above agency for travel
 16 expenses of the governor's spouse when accompanying the governor or
 17 when representing the governor on official state business, for travel and
 18 subsistence expenditures for security personnel when traveling with the
 19 governor and for entertainment of officials and other persons as guests
 20 from the amount appropriated for the fiscal year ending June 30, 2012, by
 21 subsection (a) from the state general fund in the governor's department
 22 account.
 23 (c) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures shall not exceed the following:
 27 Special programs fund.....No limit
 28 *Provided*, That expenditures may be made from the special programs
 29 fund for operating expenditures for the governor's department, including
 30 conferences and official hospitality: *Provided further*; That the governor is
 31 hereby authorized to fix, charge and collect fees for such conferences: *And*
 32 *provided further*; That fees for such conferences shall be fixed in order to
 33 recover all or part of the operating expenses incurred for such conferences,
 34 including official hospitality: *And provided further*; That all fees received
 35 for such conferences shall be deposited in the state treasury in accordance
 36 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 37 be credited to the special programs fund.
 38 Hispanic and Latino American affairs fee fund.....No limit
 39 Miscellaneous projects fund.....No limit
 40 *Provided*, That expenditures may be made from the miscellaneous
 41 projects fund for operating expenditures for the governor's department,
 42 including conferences and official hospitality: *Provided further*; That the
 43 governor is hereby authorized to fix, charge and collect fees for such

1 conferences: *And provided further*, That fees for such conferences shall be
 2 fixed in order to recover all or part of the operating expenses incurred for
 3 such conferences, including official hospitality: *And provided further*, That
 4 all fees received for such conferences and all fees received by the
 5 governor’s department under the open records act for providing access to
 6 or furnishing copies of public records, shall be deposited in the state
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and
 8 amendments thereto, and shall be credited to the miscellaneous projects
 9 fund.

10 Intragovernmental service fund.....No limit

11 *Provided*, That expenditures may be made from the intragovernmental
 12 service fund for operating expenditures for the governor’s department,
 13 including conferences and official hospitality: *Provided further*, That the
 14 governor is hereby authorized to fix, charge and collect fees for such
 15 conferences: *And provided further*, That fees for such conferences shall be
 16 fixed in order to recover all or part of the operating expenses incurred for
 17 such conferences, including official hospitality: *And provided further*, That
 18 all fees received for such conferences shall be deposited in the state
 19 treasury in accordance with the provisions of K.S.A. 75-4215, and
 20 amendments thereto, and shall be credited to the intragovernmental service
 21 fund.

22 Conversion of materials and equipment fund.....No limit

23 Federal grants fund.....No limit

24 Justice assistance grant – federal fund.....No limit

25 Hispanic and Latino American affairs commission – donations
 26 fund.....No limit

27 Advisory commission on African-American affairs – donations
 28 fund.....No limit

29 Kansas commission on disability concerns fee fund.....No limit

30 Kansas commission on disability concerns – gifts, grants and donations
 31 fund.....No limit

32 ~~Sec. 28. 79.~~**[80.]**

33 LIEUTENANT GOVERNOR

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2012, the following:

36 Operations.....\$185,773

37 *Provided*, That any unencumbered balance in the operations account in
 38 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 39 2012.

40 (b) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Special programs fund.....No limit

3 *Provided*, That expenditures may be made from the special programs
4 fund for operating expenditures for the lieutenant governor, including
5 conferences and official hospitality: *Provided further*, That the lieutenant
6 governor is hereby authorized to fix, charge and collect fees for such
7 conferences: *And provided further*, That fees for such conferences shall be
8 fixed in order to recover all or part of the operating expenses incurred for
9 such conferences, including official hospitality: *And provided further*, That
10 all fees received for such conferences and all fees received by the
11 lieutenant governor under the open records act for providing access to or
12 furnishing copies of public records, shall be deposited in the state treasury
13 in accordance with the provisions of K.S.A. 75-4215, and amendments
14 thereto, and shall be credited to the special programs fund.

15 (c) Expenditures may be made by the above agency for travel
16 expenses of the lieutenant governor's spouse when accompanying the
17 lieutenant governor on official state business and for travel and subsistence
18 expenditures for security personnel when traveling with the lieutenant
19 governor on official state business from the amount appropriated by
20 subsection (a) from the state general fund for the fiscal year ending June
21 30, 2012, in the operations account.

22 (d) Expenditures may be made by the above agency for official
23 hospitality and contingencies from the amount appropriated by subsection
24 (a) from the state general fund for the fiscal year ending June 30, 2012, in
25 the operations account without limit at the discretion of the lieutenant
26 governor.

27 ~~Sec. 29-80.~~**[81.]**

28 ATTORNEY GENERAL

29 (a) There is appropriated for the above agency from the state
30 general fund for the fiscal year ending June 30, 2012, the following:

31 Operating expenditures.....\$924,388

32 *Provided*, That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2011, is hereby
34 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
35 from this account for official hospitality shall not exceed \$2,000.

36 Litigation costs.....\$82,000

37 *Provided*, That any unencumbered balance in the litigation costs
38 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
39 fiscal year 2012.

40 Internet training education for Kansas kids.....\$290,000

41 *Provided*, That any unencumbered balance in excess of \$100 as of June
42 30, 2011, in the internet training education for Kansas kids account is
43 hereby reappropriated for fiscal year 2012.

1 Abuse, neglect and exploitation unit.....\$108,196
 2 *Provided*, That any unencumbered balance in excess of \$100 as of June
 3 30, 2011, in the abuse, neglect and exploitation unit account is hereby
 4 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 5 may be made by the attorney general from the abuse, neglect and
 6 exploitation unit account pursuant to contracts with other agencies or
 7 organizations to provide services related to the investigation or litigation of
 8 findings related to abuse, neglect or exploitation.
 9 Domestic violence prevention grants.....\$200,000
 10 Human rights operating expenditures.....\$1,189,084

11 ~~Provided, That any unencumbered balance in the operating~~
 12 ~~expenditures account of the Kansas human rights commission in excess of~~
 13 ~~\$100 as of June 30, 2011, is hereby reappropriated to the human rights~~
 14 ~~operating expenditures account of the attorney general for fiscal year~~
 15 ~~2012: Provided, however, That expenditures from the human rights~~
 16 ~~operating expenditures account of the attorney general for official~~
 17 ~~hospitality shall not exceed \$150: Provided further, That expenditures~~
 18 ~~from the human rights operating expenditures account of the attorney~~
 19 ~~general for mediation services contracted with Kansas legal services shall~~
 20 ~~be made only upon certification by the attorney general to the director of~~
 21 ~~accounts and reports that private moneys are available to match the~~
 22 ~~expenditure of state moneys on the basis of \$1 of private moneys to \$3 of~~
 23 ~~state moneys.~~

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

- 29 Court cost fund..... No limit
- 30 Bond transcript review fee fund..... No limit
- 31 Conversion of materials and equipment fund..... No limit
- 32 Attorney general’s antitrust special revenue fund..... No limit
- 33 Private gifts fund..... No limit
- 34 Medicaid fraud reimbursement fund..... No limit
- 35 Attorney general’s antitrust suspense fund..... No limit
- 36 Attorney general’s consumer protection clearing fund..... No limit
- 37 Attorney general’s committee on crime prevention fee fund..... No limit

38 *Provided*, That expenditures may be made from the attorney general’s
 39 committee on crime prevention fee fund for operating expenditures
 40 directly or indirectly related to conducting training seminars organized by
 41 the attorney general’s committee on crime prevention, including official
 42 hospitality: *Provided further*, That the attorney general is hereby
 43 authorized to fix, charge and collect fees for conducting training seminars

1 organized by the attorney general's committee on crime prevention: *And*
 2 *provided further*, That such fees shall be fixed in order to recover all or
 3 part of the direct and indirect operating expenses incurred for conducting
 4 such seminars, including official hospitality: *And provided further*, That all
 5 fees received for conducting such seminars shall be deposited in the state
 6 treasury in accordance with the provisions of K.S.A. 75-4215, and
 7 amendments thereto, and shall be credited to the attorney general's
 8 committee on crime prevention fee fund.

9 Tort claims fund.....No limit

10 Crime victims compensation fund.....No limit

11 *Provided*, That expenditures from the crime victims compensation fund
 12 for state operations shall not exceed \$454,058: *Provided further*, That any
 13 expenditures for payment of compensation to crime victims are authorized
 14 to be made from this fund regardless of when the claim was awarded.

15 Crime victims assistance fund.....No limit

16 Protection from abuse fund.....No limit

17 Crime victims grants and gifts fund.....No limit

18 *Provided*, That all private grants and gifts received by the crime victims
 19 compensation board shall be deposited to the credit of the crime victims
 20 grants and gifts fund.

21 Debt collection administration cost recovery fund.....No limit

22 *Provided*, That the attorney general shall deposit in the state treasury to
 23 the credit of the debt collection administration cost recovery fund all
 24 moneys remitted to the attorney general as administrative costs under
 25 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.

26 Medicaid fraud prosecution revolving fund.....No limit

27 *Provided*, That all moneys recovered by the medicaid fraud and abuse
 28 division of the attorney general's office in the enforcement of state and
 29 federal law which are in excess of any restitution for overcharges and
 30 interest, including all moneys recovered as recoupment of expenses of
 31 investigation and prosecution, shall be deposited in the state treasury to the
 32 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
 33 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments
 34 thereto, or any other statute, expenditures may be made from the medicaid
 35 fraud prosecution revolving fund for other operating expenditures of the
 36 attorney general's office other than for medicaid fraud prosecution costs.

37 Interstate water litigation fund.....No limit

38 *Provided*, That, in addition to the other purposes authorized by K.S.A.
 39 82a-1802, and amendments thereto, expenditures may be made from the
 40 interstate water litigation fund for: (1) Litigation costs for the case of
 41 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
 42 States, including repayment of past contributions; (2) expenses related to
 43 the appointment of a river master or such other official as may be

- 1 appointed by the Supreme Court to administer, implement or enforce its
 2 decree or other orders of the Supreme Court related to this case; and (3)
 3 expenses incurred by agencies of the state of Kansas to monitor actions of
 4 the state of Colorado and its water users and to enforce any settlement,
 5 decree or order of the Supreme Court related to this case.
- 6 Suspense fund..... No limit
 - 7 Children’s advocacy center fund..... No limit
 - 8 Abuse, neglect and exploitation of people with disabilities unit grant
 9 acceptance fund..... No limit
 - 10 Concealed weapon licensure fund..... No limit
 - 11 Tobacco master settlement agreement compliance fund..... No limit
 - 12 Sexually violent predator expense fund..... No limit
 - 13 County law enforcement equipment fund..... No limit
 - 14 Child exchange and visiting centers fund..... No limit
 - 15 State medicaid fraud control unit – federal fund..... No limit
 - 16 Com def sol – violence against women federal fund..... No limit
 - 17 Crime victims compensation federal fund..... No limit
 - 18 Ed Byrne state/local law enforcement federal fund..... No limit
 - 19 Violence against women – ARRA federal fund..... No limit
 - 20 Comm prsct/project safe neighborhood federal fund..... No limit
 - 21 Public safety prtnt/comm pol fund..... No limit
 - 22 Anti-gang initiative federal fund..... No limit
 - 23 Alcohol impaired driving cntrmsr federal fund..... No limit
 - 24 Children’s justice grant federal fund..... No limit
 - 25 Corr research/evaluation/policy firearms federal fund..... No limit
 - 26 Ed Byrne memorial JAG – ARRA federal fund..... No limit
 - 27 State victims compensation formula grant federal funds..... No limit
 - 28 Medicaid indirect cost federal fund..... No limit
 - 29 Federal forfeiture fund..... No limit
 - 30 False claims litigation revolving fund..... No limit
- 31 *Provided*, That expenditures may be made from the false claims
 32 litigation revolving fund for costs associated with litigation under the
 33 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and
 34 amendments thereto.
- 35 Conversion of materials and equipment fund..... No limit
 - 36 Annual banquet fund..... No limit
- 37 ~~Provided~~, That expenditures may be made from the annual banquet
 38 fund for operating expenditures for the Kansas human rights commission's
 39 annual banquet, including official hospitality: ~~Provided further~~, That the
 40 attorney general is hereby authorized to fix, charge and collect fees for
 41 such banquet: ~~And provided further~~, That such fees shall be fixed in order
 42 to recover all or part of the operating expenses incurred for such banquet,
 43 including official hospitality: ~~And provided further~~, That all fees received

1 for such banquet shall be deposited in the state treasury in accordance with
2 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
3 credited to the annual banquet fund.

4 Education and training fund.....No limit

5 ~~Provided, That expenditures may be made from the education and~~
6 ~~training fund for operating expenditures for the Kansas human rights~~
7 ~~commission's education and training programs for the general public,~~
8 ~~including official hospitality: Provided further, That attorney general is~~
9 ~~hereby authorized to fix, charge and collect fees for such programs: And~~
10 ~~provided further, That such fees shall be fixed in order to recover all or~~
11 ~~part of the operating expenses incurred for such training programs,~~
12 ~~including official hospitality: And provided further, That all fees received~~
13 ~~for such programs shall be deposited in the state treasury in accordance~~
14 ~~with the provisions of K.S.A. 75-4215, and amendments thereto, and shall~~
15 ~~be credited to the education and training fund.~~

16 Wireless enhanced 911 grant fund.....No limit

17 *Provided, That expenditures may be made from the wireless enhanced*
18 *911 grant fund for operating expenditures for the attorney general's office,*
19 *including conferences and official hospitality: Provided further, That the*
20 *attorney general is hereby authorized to fix, charge and collect fees for*
21 *such conferences: And provided further, That fees for such conferences*
22 *shall be fixed in order to recover all or part of the operating expenses*
23 *incurred for such conferences, including official hospitality: And provided*
24 *further, That all fees received for such conferences and all fees received by*
25 *the attorney general's office under the open records act for providing*
26 *access to or furnishing copies of public records, shall be deposited in the*
27 *state treasury in accordance with the provisions of K.S.A. 75-4215, and*
28 *amendments thereto, and shall be credited to the wireless enhanced 911*
29 *grant fund.*

30 GTEAP federal fund.....No limit

31 Ed Byrne memorial justice assistance grant federal fund.....No limit

32 State and local fair employment practices federal fund.....No limit

33 (c) During the fiscal year ending June 30, 2012, grants made pursuant
34 to K.S.A. 74-7325, and amendments thereto, from the protection from
35 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
36 thereto, from the crime victims assistance fund shall be made after
37 consideration of the recommendation of an entity that has been designated
38 by the United States department of health and human services and by the
39 centers for disease control as the official domestic violence or sexual
40 assault coalition.

41 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
42 director of accounts and reports shall transfer \$485,593 from the Kansas
43 endowment for youth fund to the tobacco master settlement agreement

1 compliance fund of the attorney general.

2 (e) During the fiscal year ending June 30, 2012, the attorney general,
3 with the approval of the director of the budget, may transfer any part of
4 any item of appropriation for fiscal year 2012 from the state general fund
5 for the attorney general to another item of appropriation for fiscal year
6 2012 from the state general fund for the attorney general. The attorney
7 general shall certify each such transfer to the director of accounts and
8 reports and shall transmit a copy of each such certification to the director
9 of legislative research.

10 ~~Sec. 30. 81.[82.]~~

11 SECRETARY OF STATE

12 (a) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures shall not exceed the following:

- 16 Cemetery and funeral audit fee fund.....No limit
- 17 HAVA ELVIS fund.....No limit
- 18 Conversion of materials and equipment fund.....No limit
- 19 Information and services fee fund.....No limit

20 *Provided*, That expenditures from the information and services fee fund
21 for official hospitality shall not exceed \$2,500.

- 22 State register fee fund.....No limit
- 23 Uniform commercial code fee fund.....No limit

24 **Provided, That, during the fiscal year 2012, whenever the above**
25 **agency remits an amount of moneys to the state treasurer for deposit**
26 **in the state treasury and 20% of such remittance is credited to the**
27 **state general fund and the remainder of such remittance is credited to**
28 **this fund, the state treasurer shall transfer from the state general fund**
29 **to this fund the amount equal to the amount credited to the state**
30 **general fund from such remittance.**

- 31 State flag and banner fund.....No limit
- 32 Secretary of state fee refund fund.....No limit
- 33 Electronic voting machine examination fund.....No limit
- 34 Credit card clearing fund.....No limit
- 35 Suspense fund.....No limit
- 36 Prepaid services fund.....No limit
- 37 Athlete agent registration fee fund.....No limit
- 38 Democracy fund.....No limit

39 *Provided*, That all expenditures from the democracy fund shall be to
40 provide matching funds to implement Title II of the federal help America
41 vote act of 2002, public law 107-252, as prescribed under that act.

- 42 Technology communication fee fund.....No limit
- 43 Help America Vote Act federal fund.....No limit

1 HAVA title I federal fund.....No limit
 2 Voting access – disabled individuals federal fund.....No limit
 3 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 4 provisions of any other statute, in addition to the other purposes for which
 5 expenditures may be made from any special revenue fund or funds for
 6 fiscal year 2012 by the above agency by this or other appropriation act of
 7 the 2011 regular session of the legislature, expenditures shall be made by
 8 the above agency from such special revenue fund or funds to provide a
 9 report to the house appropriations committee and the senate ways and
 10 means committee detailing the costs of publication in a newspaper in each
 11 county pursuant to K.S.A. 64-103, and amendments thereto, of any
 12 constitutional amendment that is introduced by the legislature during the
 13 2012 regular session of the legislature.

14 Sec. ~~31~~. **82.**[**83.**]

15 STATE TREASURER

16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures shall not exceed the following:

20 State treasurer operating fund.....\$1,562,513

21 *Provided*, That, notwithstanding the provisions of the uniform
 22 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 23 or any other statute, of all the moneys received under the uniform
 24 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 25 during fiscal year 2012, the state treasurer is hereby authorized and
 26 directed to credit the first \$1,562,513 received and deposited in the state
 27 treasury to the state treasurer operating fund: *Provided further*, That, after
 28 such aggregate amount has been credited to the state treasurer operating
 29 fund, then all of the moneys received under the uniform unclaimed
 30 property act during fiscal year 2012 shall be credited as prescribed under
 31 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
 32 thereto: *Provided further*, That all moneys credited to the state treasurer
 33 operating fund during fiscal year 2012 are to reimburse the state treasurer
 34 for accounting, auditing, budgeting, legal, payroll, personnel and
 35 purchasing services and any other governmental services which are
 36 performed to administer the provisions of the uniform unclaimed property
 37 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
 38 otherwise reimbursed under any other provision of law.

39 Fiscal agency fund.....No limit
 40 Bond services fee fund.....No limit
 41 City bond finance fund.....No limit
 42 Local ad valorem tax reduction fund.....No limit
 43 County and city revenue sharing fund.....No limit

- 1 Suspense fund.....No limit
- 2 County and city retailers’ sales tax fund.....No limit
- 3 County and city compensating use tax fund.....No limit
- 4 Local alcoholic liquor fund.....No limit
- 5 Local alcoholic liquor equalization fund.....No limit
- 6 Unclaimed property claims fund.....No limit
- 7 Unclaimed property expense fund.....No limit
- 8 *Provided*, That expenditures from the unclaimed property expense fund
- 9 for official hospitality shall not exceed \$2,000.
- 10 County and city transient guest tax fund.....No limit
- 11 Racing admissions tax fund.....No limit
- 12 Rental motor vehicle excise tax fund.....No limit
- 13 Transportation development district sales tax fund.....No limit
- 14 Redevelopment bond fund.....No limit
- 15 Municipal investment pool fund.....No limit
- 16 Pooled money investment portfolio fee fund.....No limit
- 17 *Provided*, That, on or before the fifth day of each month of the fiscal
- 18 year ending June 30, 2012, the state treasurer shall certify to the pooled
- 19 money investment board an accounting of the banking fees incurred by the
- 20 state treasurer during the second preceding month that are attributable to
- 21 the investment of the pooled money investment portfolio during such
- 22 month: *Provided further*, That, prior to the 10th day of each month during
- 23 the fiscal year ending June 30, 2012, the pooled money investment board
- 24 shall review the certification from the state treasurer and shall make
- 25 expenditures from the pooled money investment portfolio fee fund to pay
- 26 the amount of banking fees incurred by the state treasurer during the
- 27 second preceding month that are attributable to the investment of the
- 28 pooled money investment portfolio during the second preceding month, as
- 29 determined by the pooled money investment board: *And provided further*;
- 30 That expenditures from the pooled money investment portfolio fee fund
- 31 for official hospitality shall not exceed \$800.
- 32 Special qualified industrial manufacturer fund.....No limit
- 33 *Provided*, That, notwithstanding the provisions of K.S.A. 2010 Supp.
- 34 74-50,122, and amendments thereto, or any other statute, the special
- 35 qualified industrial manufacturer fund shall be maintained in the state
- 36 treasury and shall be administered by the state treasurer for the purposes of
- 37 the qualified industrial manufacturer act: *Provided further*, That on the
- 38 15th day of each month that commences during fiscal year 2012, the
- 39 secretary of commerce and the secretary of revenue shall consult and
- 40 determine the amount of revenue received by the state from withholding
- 41 taxes paid by each taxpayer that is a qualified industrial manufacturer
- 42 during the preceding month and then, jointly, shall certify the amount so
- 43 determined to the director of accounts and reports and, at the same time as

1 such certification is transmitted to the director of accounts and reports,
 2 shall transmit a copy of such certification to the director of the budget and
 3 the director of legislative research: *And provided further*, That, upon
 4 receipt of each such certification, the director of accounts and reports shall
 5 transfer the amount certified from the state general fund to the special
 6 qualified industrial manufacturer fund established by this subsection: *And*
 7 *provided further*, That, on or before the 10th day of each month
 8 commencing during fiscal year 2012, the director of accounts and reports
 9 shall transfer from the state general fund to the special qualified industrial
 10 manufacturer fund interest earnings based on: (1) The average daily
 11 balance of moneys in the special qualified industrial manufacturer fund
 12 established by this subsection for the preceding month; and (2) the net
 13 earnings rate of the pooled money investment portfolio for the preceding
 14 month: *And provided further*, That the moneys credited to the special
 15 qualified industrial manufacturer fund from the withholding taxes paid by
 16 a qualified industrial manufacturer shall be paid by the state treasurer to
 17 such qualified industrial manufacturer on such dates as are mutually
 18 agreed to by the secretary of commerce and the state treasurer, serving as
 19 paying agent in accordance with the terms of the agreement entered into
 20 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the
 21 secretary of commerce and such qualified industrial manufacturer: *And*
 22 *provided further*, That not more than \$2,000,000 shall be paid from the
 23 special qualified industrial manufacturer fund established by this
 24 subsection by the state treasurer to a qualified industrial manufacturer: *And*
 25 *provided further*, That the words and phrases used in these provisos to
 26 appropriation of moneys in the special qualified industrial manufacturer
 27 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010
 28 Supp. 74-50,121, and amendments thereto, unless the context requires
 29 otherwise.

30 Kansas postsecondary education savings program trust fund.....No limit

31 *Provided*, That notwithstanding the provisions of subsection (f) of
 32 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,
 33 ~~moneys are hereby appropriated for the~~ **the state treasurer shall not**
 34 **certify and the director of accounts and reports shall not transfer any**
 35 **moneys from the state general fund to the Kansas postsecondary**
 36 **education savings program trust fund during** fiscal year ending June
 37 30, 2012, for the purpose of matching contributions of qualified applicants.
 38 Kansas postsecondary education savings program expense fund.....No limit
 39 Conversion of materials and equipment fund.....No limit
 40 Tax increment financing revenue replacement fund.....No limit
 41 Spirit bonds fund.....No limit

42 *Provided*, That, on the 15th day of each month that commences during
 43 fiscal year 2012, the secretary of revenue shall determine the amount of

1 revenue received by the state during the preceding month from
 2 withholding taxes paid with respect to an eligible project by each taxpayer
 3 that is an eligible business for which bonds have been issued under K.S.A.
 4 2010 Supp. 74-50,136, and amendments thereto, and shall certify the
 5 amount so determined to the director of accounts and reports and, at the
 6 same time as such certification is transmitted to the director of accounts
 7 and reports, shall transmit a copy of such certification to the director of the
 8 budget and the director of legislative research: *Provided further*, That,
 9 upon receipt of each such certification, the director of accounts and reports
 10 shall transfer the amount certified from the state general fund to the spirit
 11 bonds fund: *And provided further*, That, on or before the 10th day of each
 12 month commencing during fiscal year 2012, the director of accounts and
 13 reports shall transfer from the state general fund to the spirit bonds fund
 14 interest earnings based on: (1) The average daily balance of moneys in the
 15 spirit bonds fund for the preceding month; and (2) the net earnings rate of
 16 the pooled money investment portfolio for the preceding month: *And*
 17 *provided further*, That the moneys credited to the spirit bonds fund from
 18 the withholding taxes paid by an eligible business and the interest earnings
 19 thereon shall be transferred by the state treasurer from the spirit bonds
 20 fund to the special economic revitalization fund administered by the state
 21 treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and
 22 amendments thereto.

23 Learjet bond fund.....No limit

24 *Provided*, That, on the 15th day of each month that commences during
 25 fiscal year 2012, the secretary of revenue shall determine the amount of
 26 revenue received by the state during the preceding month from
 27 withholding taxes paid with respect to an eligible project by each taxpayer
 28 that is an eligible business for which bonds have been issued under K.S.A.
 29 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
 30 bond fund was created, and shall certify the amount so determined to the
 31 director of accounts and reports and, at the same time as such certification
 32 is transmitted to the director of accounts and reports, shall transmit a copy
 33 of such certification to the director of the budget and the director of
 34 legislative research: *Provided further*, That, upon receipt of each such
 35 certification, the director of accounts and reports shall transfer the amount
 36 certified from the state general fund to the learjet bond fund: *And provided*
 37 *further*, That, on or before the 10th day of each month commencing during
 38 fiscal year 2012, the director of accounts and reports shall transfer from
 39 the state general fund to the learjet bond fund interest earnings based on:
 40 (1) The average daily balance of moneys in the learjet bond fund for the
 41 preceding month; and (2) the net earnings rate of the pooled money
 42 investment portfolio for the preceding month: *And provided further*, That
 43 the moneys credited to the learjet bond fund from the withholding taxes

1 paid by an eligible business and the interest earnings thereon shall be
 2 transferred by the state treasurer from the learjet bond fund to the
 3 appropriate account of the special economic revitalization fund
 4 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 5 74-50,136, and amendments thereto.

6 Siemens bond fund.....No limit

7 *Provided, That, on the 15th day of each month that commences during*
 8 *fiscal year 2012, the secretary of revenue shall determine the amount of*
 9 *revenue received by the state during the preceding month from*
 10 *withholding taxes paid with respect to an eligible project by each taxpayer*
 11 *that is an eligible business for which bonds have been issued under K.S.A.*
 12 *2010 Supp. 74-50,136, and amendments thereto, and for which the*
 13 *Siemens bond fund was created, and shall certify the amount so*
 14 *determined to the director of accounts and reports and, at the same time as*
 15 *such certification is transmitted to the director of accounts and reports,*
 16 *shall transmit a copy of such certification to the director of the budget and*
 17 *the director of legislative research: *Provided further;* That, upon receipt of*
 18 *each such certification, the director of accounts and reports shall transfer*
 19 *the amount certified from the state general fund to the Siemens bond fund:*
 20 *And provided further;* That, on or before the 10th day of each month
 21 commencing during fiscal year 2012, the director of accounts and reports
 22 shall transfer from the state general fund to the Siemens bond fund interest
 23 earnings based on: (1) The average daily balance of moneys in the
 24 Siemens bond fund for the preceding month; and (2) the net earnings rate
 25 of the pooled money investment portfolio for the preceding month: *And*
 26 *provided further;* That the moneys credited to the Siemens bond fund from
 27 the withholding taxes paid by an eligible business and the interest earnings
 28 thereon shall be transferred by the state treasurer from the Siemens bond
 29 fund to the appropriate account of the special economic revitalization fund
 30 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 31 74-50,136, and amendments thereto.

32 Business machinery and equipment tax reduction assistance fund.....\$0

33 Telecommunications and railroad machinery and equipment tax reduction
 34 assistance fund.....\$0

35 Community improvement district sales tax fund.....No limit

36 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 37 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 38 statute, the commissioner of insurance shall remit all moneys received by
 39 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 40 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 41 amendments thereto: *Provided,* That, upon receipt of each such remittance,
 42 the state treasurer shall deposit the entire amount in the state treasury:
 43 *Provided, however;* That, for each such remittance deposited in the state

1 treasury during fiscal year 2012, the state treasurer shall not credit such
 2 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 3 credit such deposit in accordance with the provisions of this subsection:
 4 *Provided further*, That the state treasurer shall credit ~~20%~~ of each such
 5 deposit ~~to the state general fund and the state treasurer shall credit the~~
 6 ~~remainder of each such deposit~~ as follows: (1) The amount equal to 64%
 7 of the remainder of such deposit shall be credited to the fire marshal fee
 8 fund of the state fire marshal; (2) the amount equal to 20% of the
 9 remainder of such deposit shall be credited to the emergency medical
 10 services board operating fund of the emergency medical services board;
 11 and (3) the amount equal to 16% of the remainder of such deposit shall be
 12 credited to the fire service training program fund of the university of
 13 Kansas: ~~And provided further, That the amount of each such deposit that is~~
 14 ~~credited to the state general fund pursuant to this subsection is to~~
 15 ~~reimburse the state general fund for accounting, auditing, budgeting, legal,~~
 16 ~~payroll, personnel and purchasing services and any other governmental~~
 17 ~~services which are performed on behalf of the state fire marshal, the~~
 18 ~~emergency medical services board, and the fire service training program of~~
 19 ~~the university of Kansas by other state agencies which receive~~
 20 ~~appropriations from the state general fund to provide such services: And~~
 21 ~~provided further, That, whenever in fiscal year 2012 the aggregate amount~~
 22 ~~that the 20% credit to the state general fund prescribed by this subsection~~
 23 ~~is equal to \$200,000, then (1) the provisions of this subsection prescribing~~
 24 ~~the 20% credit to the state general fund no longer shall apply to moneys~~
 25 ~~received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for~~
 26 ~~the remainder of fiscal year 2012, the state treasurer shall credit the full~~
 27 ~~100% so received of each such deposit as follows: (A) The amount equal~~
 28 ~~to 64% of such deposit shall be credited to the fire marshal fee fund of the~~
 29 ~~state fire marshal; (B) the amount equal to 20% of such deposit shall be~~
 30 ~~credited to the emergency medical services board operating fund of the~~
 31 ~~emergency medical services board; and (C) the amount equal to 16% of~~
 32 ~~such deposit shall be credited to the fire service training program fund of~~
 33 ~~the university of Kansas.~~

34 Sec. 32: ~~83.~~**[84.]**

35 INSURANCE DEPARTMENT

36 (a) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures other than refunds authorized by law shall
 40 not exceed the following:

41 Insurance department service regulation fund.....No limit

42 *Provided*, That expenditures from the insurance department service
 43 regulation fund for official hospitality shall not exceed \$2,500: *Provided*

1 *further*, That transfers may be made from this fund to the insurance
 2 department rehabilitation and repair fund of the insurance department.
 3 Insurance company examination fund.....No limit
 4 *Provided*, That transfers may be made from the insurance company
 5 examination fund to the insurance department rehabilitation and repair
 6 fund of the insurance department.
 7 Insurance company annual statement examination fund.....No limit
 8 Insurance company examiner training fund.....No limit
 9 Conversion of materials and equipment fund.....No limit
 10 Commissioner’s travel reimbursement fund.....No limit
 11 *Provided*, That expenditures may be made from the commissioner's
 12 travel reimbursement fund only to reimburse the commissioner of
 13 insurance, or any designated employee, for expenses incurred for in-state
 14 or out-of-state travel for official purposes, including travel to meetings of
 15 public or private associations: *Provided further*, That all moneys received
 16 by the commissioner of insurance for such travel from any non-state
 17 agency source shall be deposited in the state treasury to the credit of this
 18 fund.
 19 Workers compensation fund.....No limit
 20 *Provided*, That expenditures from the workers compensation fund for
 21 attorney fees and other costs and benefit payments may be made regardless
 22 of when services were rendered or when the initial award of benefits was
 23 made.
 24 State firefighters relief fund.....No limit
 25 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
 26 amendments thereto, or any other statute, transfers may be made from the
 27 state firefighters relief fund to the insurance department rehabilitation and
 28 repair fund of the insurance department: *Provided further*, That, pursuant
 29 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
 30 Kansas, one or more transfers may be made during fiscal year 2012 from
 31 the state firefighters relief fund to the insurance department service
 32 regulation fund to repay the amount that was borrowed for the special
 33 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the
 34 2008 Session Laws of Kansas, relating to the overpayment to the
 35 firefighters relief association for Manhattan, KS: *And provided further*,
 36 That, as used in this proviso, (1) “2012 formula amount” means the
 37 amount determined in accordance with the formula and other provisions of
 38 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
 39 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment
 40 amount” means the amount actually paid to the firefighters relief
 41 association for Manhattan, KS, from the state firefighters relief fund for
 42 fiscal year 2008, and (3) “2012 repayment amount” means the difference
 43 between the 2012 formula amount and the 2008 payment amount: *And*

1 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
 2 and amendments thereto, or any other statute, the amount of the
 3 distribution to be paid to the firefighters relief association for Manhattan,
 4 KS, from the state firefighters relief fund for fiscal year 2012 shall not
 5 exceed the 2008 payment amount: *And provided further*, That the
 6 commissioner of insurance shall certify the 2012 repayment amount to the
 7 director of accounts and reports and the outstanding amount that remains
 8 to be repaid to the insurance department service regulation fund pursuant
 9 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
 10 Kansas after the transfer to the insurance department service regulation
 11 fund pursuant to this proviso: *And provided further*, That, upon receipt of
 12 such certification, the director of accounts and reports shall transfer the
 13 amount equal to the 2012 repayment amount from the state firefighters
 14 relief fund to the insurance department service regulation fund: *And*
 15 *provided further*, That, at the same time that the commissioner of insurance
 16 transmits such certification to the director of accounts and reports, the
 17 commissioner of insurance shall transmit a copy of such certification to the
 18 director of the budget and to the director of legislative research.

19 Insurance company tax and fee refund fund.....No limit

20 Group-funded workers’ compensation pools fee fund.....No limit

21 *Provided*, That transfers may be made from the group-funded workers’
 22 compensation pools fee fund to the insurance department rehabilitation
 23 and repair fund of the insurance department.

24 Municipal group-funded pools fee fund.....No limit

25 *Provided*, That transfers may be made from the municipal group-
 26 funded pools fee fund to the insurance department rehabilitation and repair
 27 fund of the insurance department.

28 Uninsurable health insurance plan fund.....No limit

29 Insurance education and training fundNo limit

30 *Provided*, That expenditures may be made from the insurance education
 31 and training fund for training programs and official hospitality: *Provided*
 32 *further*, That the insurance commissioner is hereby authorized to fix,
 33 charge and collect fees for such training programs: *And provided further*,
 34 That fees for such training programs shall be fixed in order to collect all or
 35 part of the operating expenses incurred for such training programs,
 36 including official hospitality: *And provided further*, That all fees received
 37 for such training programs shall be deposited in the state treasury in
 38 accordance with the provisions of K.S.A. 75-4215, and amendments
 39 thereto, and shall be credited to the insurance education and training fund.

40 Monumental life settlement fund.....No limit

41 *Provided*, That all expenditures from the monumental life settlement
 42 fund shall be made for scholarship purposes: *Provided further*, That the
 43 scholarship recipients shall be African-American students who are

1 currently enrolled and are attending an accredited higher education
2 institution in the state of Kansas and who have designated a major in
3 mathematics, computer science or business.

4 Fines and penalties fund.....\$10,000

5 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
6 amendments thereto, or any other statute, all moneys received during fiscal
7 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
8 amendments thereto, shall be deposited in the state treasury in accordance
9 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
10 be credited to the fines and penalties fund.

11 Settlements fund.....No limit

12 *Provided*, That moneys may be transferred or otherwise credited to the
13 settlements fund as the result of or pursuant to court orders under K.S.A.
14 40-3644, and amendments thereto, court-ordered settlements, or legislative
15 authority: *Provided further*, That expenditures from the settlements fund
16 shall be made for the purpose of providing consumer education and
17 outreach or for costs that the insurance department may incur in closeout
18 of any troubled insurance company matters.

19 Emergency management performance grant – federal fund.....No limit

20 Affordable care act – federal fund.....No limit

21 HHS consumer assistance grant – federal fund.....No limit

22 HHS exchange planning & establishment grant – federal fund.....No limit

23 HHS rate review grant – federal fund.....No limit

24 Exchange – KMED early innovator federal grant.....No limit

25 (b) In addition to the other purposes for which expenditures may be
26 made by the insurance department from the insurance company
27 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and
28 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or
29 75-3721, and amendments thereto, or any other statute, expenditures may
30 be made by the insurance department from the insurance company
31 examination fund for fiscal year 2012 for the examination of annual
32 statements filed with the commissioner of insurance, regardless of when
33 the services were rendered, when the expenses were incurred or when any
34 claim was submitted or processed for payment and regardless of whether
35 or not the services were rendered or the expenses were incurred prior to
36 the effective date of this act.

37 ~~Sec. 33.~~ **84.[85.]**

38 **HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS**

39 (a) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

- 1 Health care stabilization fund.....No limit
- 2 Conference fee fund.....No limit
- 3 (b) Expenditures from the health care stabilization fund for the fiscal
- 4 year ending June 30, 2012, other than refunds authorized by law for the
- 5 following specified purposes shall not exceed the limitations prescribed
- 6 therefor as follows:
- 7 Operating expenditures.....\$1,682,554
- 8 *Provided*, That expenditures **may be made** from the operating
- 9 expenditures account for official hospitality ~~shall not exceed \$500.~~
- 10 Legal services and other claims expenses.....No limit
- 11 Claims and benefits.....No limit
- 12 ~~Sec. 34. 85.[86.]~~

JUDICIAL COUNCIL

- 14 (a) There is appropriated for the above agency from the following
- 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
- 16 moneys now or hereafter lawfully credited to and available in such fund or
- 17 funds, except that expenditures other than refunds authorized by law shall
- 18 not exceed the following:
- 19 Judicial council fund.....No limit
- 20 Grants and gifts fund.....No limit
- 21 *Provided*, That all private grants and gifts received by the judicial
- 22 council, other than moneys received as grants, gifts or donations for the
- 23 preparation, publication or distribution of legal publications, shall be
- 24 deposited to the credit of the grants and gifts fund.
- 25 Publications fee fund.....No limit
- 26 Judicial performance fund.....No limit
- 27 (b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-
- 28 2207, and amendments thereto, or any other statute, the director of
- 29 accounts and reports shall transfer the amount of any unencumbered
- 30 balance in the publications fee fund as of June 30, 2012, in excess of
- 31 \$175,000 from the publications fee fund to the state general fund:
- 32 *Provided*, That the transfer of such amount shall be in addition to any other
- 33 transfer from the publications fee fund to the state general fund as
- 34 prescribed by law: *Provided further*, That the amount transferred from the
- 35 publications fee fund to the state general fund pursuant to this subsection
- 36 is to reimburse the state general fund for accounting, auditing, budgeting,
- 37 legal, payroll, personnel and purchasing services and any other
- 38 governmental services which are performed on behalf of the judicial
- 39 council by other state agencies which receive appropriations from the state
- 40 general fund to provide such services: *And provided further*, That when the
- 41 judicial council must expend moneys for unforeseen and unbudgeted
- 42 items, that such moneys shall be paid first from the judicial council fund
- 43 and then from the publication fees fund.

1 (c) On July 1, 2011, or as soon thereafter as moneys are available,
 2 notwithstanding the provisions of K.S.A. 2010 Supp. 20-3207, and
 3 amendments thereto, or any other statute, the director of accounts and
 4 reports shall transfer \$778,518 from the judicial performance fund of
 5 the Kansas judicial council to the judicial branch surcharge fund of
 6 the judicial branch: **Provided, That the transfer of such amount shall**
 7 **be in addition to any other transfer from the judicial performance**
 8 **fund as prescribed by law.**

9 ~~Sec. 35-86.~~**[87.]**

10 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures.....\$10,908,885

14 *Provided, That any unencumbered balance in the operating*
 15 *expenditures account in excess of \$100 as of June 30, 2011, is hereby*
 16 *reappropriated for fiscal year 2012: Provided, however, That expenditures*
 17 *for indigents' defense services are authorized to be made from the*
 18 *operating expenditures account regardless of when services were rendered:*
 19 *Provided further, That expenditures may be made from the operating*
 20 *expenditures account for negotiated contracts for malpractice insurance for*
 21 *public defenders and deputy or assistant public defenders: And provided*
 22 *further, That all contracts for malpractice insurance for public defenders*
 23 *and deputy or assistant public defenders shall be negotiated and purchased*
 24 *by the state board of indigents' defense services, shall not be subject to*
 25 *approval or purchase by the committee on surety bonds and insurance*
 26 *under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not*
 27 *be subject to the provisions of K.S.A. 75-3739, and amendments thereto.*

28 Assigned counsel expenditures.....\$8,000,000

29 *Provided, That any unencumbered balance in excess of \$100 as of June*
 30 *30, 2011, in the assigned counsel expenditures account is hereby*
 31 *reappropriated for fiscal year 2012: Provided further, That expenditures for*
 32 *indigents' defense services are authorized to be made from the assigned*
 33 *counsel expenditures account regardless of when services were rendered.*

34 Capital defense operations.....\$1,454,421

35 *Provided, That any unencumbered balance in excess of \$100 as of June*
 36 *30, 2011, in the capital defense operations account is hereby*
 37 *reappropriated for fiscal year 2012: Provided further, That expenditures for*
 38 *indigents' defense services are authorized to be made from the capital*
 39 *defense operations account regardless of when services were rendered.*

40 Legal services for prisoners.....~~\$293,073~~**\$200,000**

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Indigents' defense services fund.....No limit

4 *Provided*, That expenditures may be made from the indigents' defense
5 services fund for the purpose of assigned counsel and other professional
6 services related to contract cases.

7 Inservice education workshop fee fund.....No limit

8 *Provided*, That expenditures may be made from the inservice education
9 workshop fee fund for operating expenditures, including official
10 hospitality, incurred for inservice workshops and conferences: *Provided*
11 *further*, That the state board of indigents' defense services is hereby
12 authorized to fix, charge and collect fees for inservice workshops and
13 conferences: *And provided further*, That such fees shall be fixed in order to
14 recover all or part of such operating expenditures incurred for inservice
15 workshops and conferences: *And provided further*, That all fees received
16 for inservice workshops and conferences shall be deposited in the state
17 treasury in accordance with the provisions of K.S.A. 75-4215, and
18 amendments thereto, and shall be credited to the inservice education
19 workshop fee fund.

20 Edward Byrne memorial JAG – ARRA fund.....No limit

21 Grant server backup/recovery – JAG fund.....No limit

22 Edward Byrne memorial JAG – defender position fund.....No limit

23 (c) During the fiscal year ending June 30, 2012, the executive director
24 of the state board of indigents' defense services, with the approval of the
25 director of the budget, may transfer any part of any item of appropriation
26 for the fiscal year ending June 30, 2012, from the state general fund for the
27 state board of indigents' defense services to any other item of
28 appropriation for fiscal year 2012 from the state general fund for the state
29 board of indigents' defense services. The executive director shall certify
30 each such transfer to the director of accounts and reports and shall transmit
31 a copy of each such certification to the director of legislative research.

32 ~~Sec. 36: 87:~~**88.**

33 JUDICIAL BRANCH

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2012, the following:

36 Judiciary operations..... ~~\$107,795,833~~**\$101,251,259**

37 *Provided*, That any unencumbered balance in the judiciary operations
38 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
39 fiscal year 2012: *Provided further*, That contracts for computer input of
40 judicial opinions and all purchases thereunder shall not be subject to the
41 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
42 *further*, That expenditures may be made from the judicial operations
43 account for contingencies without limitation at the discretion of the chief

1 justice: *And provided further*, That expenditures from the judicial
 2 operations account for such contingencies shall not exceed \$25,000: *And*
 3 *provided further*, That expenditures from the judicial operations account
 4 for official hospitality shall not exceed \$4,000: *And provided further*, That
 5 expenditures shall be made from the judicial operations account for the
 6 travel expenses of panels of the court of appeals for travel to cities across
 7 the state to hear appealed cases: *And provided further*, That for the fiscal
 8 year ending June 30, 2012, the costs of printing advance sheets and bound
 9 volumes of opinions of the supreme court and the court of appeals shall
 10 first be paid from the fees collected for the sale of advance sheets and the
 11 bound volumes of opinions and after all such fees are expended for such
 12 purpose, any remaining costs of printing shall be paid from moneys
 13 appropriated in the judiciary operations account of the state general fund
 14 for fiscal year ending June 30, 2012.

15 (b) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures other than refunds authorized by law shall
 19 not exceed the following:

- 20 Library report fee fund.....No limit
- 21 Judiciary technology fund.....No limit
- 22 Judicial branch gifts fund.....No limit
- 23 Dispute resolution fund.....No limit
- 24 Judicial branch education fund.....No limit

25 *Provided*, That expenditures may be made from the judicial branch
 26 education fund to provide services and programs for the purpose of
 27 educating and training judicial branch officers and employees,
 28 administering the training, testing and education of municipal judges as
 29 provided in K.S.A. 12-4114, and amendments thereto, educating and
 30 training municipal judges and municipal court support staff, and for the
 31 planning and implementation of a family court system, as provided by law,
 32 including official hospitality: *Provided further*, That the judicial
 33 administrator is hereby authorized to fix, charge and collect fees for such
 34 services and programs: *And provided further*, That such fees may be fixed
 35 to cover all or part of the operating expenditures incurred in providing
 36 such services and programs, including official hospitality: *And provided*
 37 *further*, That all fees received for such services and programs, including
 38 official hospitality, shall be deposited in the state treasury in accordance
 39 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 40 be credited to the judicial branch education fund.

- 41 Conversion of materials and equipment fundNo limit
- 42 Child welfare federal grant fund.....No limit
- 43 Child support enforcement contractual agreement fund.....No limit

1 Bar admission fee fund.....No limit

2 **Provided, That, during the fiscal year 2012, whenever the above**
3 **agency remits an amount of moneys to the state treasurer for deposit**
4 **in the state treasury and 20% of such remittance is credited to the**
5 **state general fund and the remainder of such remittance is credited to**
6 **this fund, the state treasurer shall transfer from the state general fund**
7 **to this fund the amount equal to the amount credited to the state**
8 **general fund from such remittance.**

9 Permanent families account – family and children investment
10 fund.....No limit

11 Duplicate law book fund.....No limit

12 Court reporter fund.....No limit

13 **Provided, That, during the fiscal year 2012, whenever the above**
14 **agency remits an amount of moneys to the state treasurer for deposit**
15 **in the state treasury and 20% of such remittance is credited to the**
16 **state general fund and the remainder of such remittance is credited to**
17 **this fund, the state treasurer shall transfer from the state general fund**
18 **to this fund the amount equal to the amount credited to the state**
19 **general fund from such remittance.**

20 Access to justice fund.....No limit

21 Judicial technology and building and grounds fund.....No limit

22 Judicial branch nonjudicial salary initiative fund.....No limit

23 Judicial branch nonjudicial salary adjustment fund.....No limit

24 Federal grants fund.....No limit

25 District magistrate judge supplemental compensation fund.....No limit

26 Judicial branch surcharge fund.....No limit

27 Correctional supervision fund.....No limit

28 **Edward Byrne memorial justice assistance fund No limit**

29 **Community defense solutions – violence against women**

30 **fund No limit**

31 **Edward Byrne justice assistance grant fund –ARRA No limit**

32 **S.T.O.P. violence against women act fund – ARRA No limit**

33 **Violence against women grant fund – ARRA No limit**

34 **Edward Byrne memorial justice assistance grant fund –**

35 **ARRA No limit**

36 **State court improvement program fund No limit**

37 **(c) On July 1, 2011, or as soon thereafter as moneys are available,**
38 **notwithstanding the provisions of K.S.A. 2010 Supp. 28-177, and**
39 **amendments thereto, or any other statute, the director of accounts and**
40 **reports shall transfer \$778,518 from the judicial branch surcharge**
41 **fund of the judicial branch to the state general fund: Provided, That**
42 **the transfer of such amount shall be in addition to any other transfer**
43 **from the judicial branch surcharge fund of the judicial branch to the**

1 state general fund as prescribed by law: **Provided further, That the**
 2 **amount transferred from the judicial branch surcharge fund of the**
 3 **judicial branch to the state general fund pursuant to this subsection is**
 4 **to reimburse the state general fund for accounting, auditing,**
 5 **budgeting, legal, payroll, personnel and purchasing services and any**
 6 **other governmental services which are performed on behalf of the**
 7 **judicial branch by other state agencies which receive appropriations**
 8 **from the state general fund to provide such services.**

9 Sec. ~~37~~: ~~88~~:~~89~~.]

10 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2012, the following:

13 13th retirement check – debt service.....\$3,210,092

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19 Kansas public employees retirement fund.....No limit

20 *Provided*, That no expenditures may be made from the Kansas public
 21 employees retirement fund other than for benefits, investments, refunds
 22 authorized by law, and other purposes specifically authorized by this or
 23 other appropriation act.

24 Kansas public employees deferred compensation fees fund.....No limit

25 Group insurance reserve fund.....No limit

26 Optional death benefit plan reserve fund.....No limit

27 Kansas endowment for youth fund.....No limit

28 Senior services trust fund.....No limit

29 Family and children endowment account – family and children investment
 30 fund.....No limit

31 Non-retirement administration fund.....No limit

32 *Provided*, That the executive officer of the Kansas public employees
 33 retirement system shall certify to the director of accounts and reports the
 34 amount of moneys to transfer from the Kansas endowment for youth fund,
 35 the senior services trust fund, the family and children endowment account
 36 – family and children investment fund, and the unclaimed property
 37 account of the state general fund for the purpose of reimbursing the costs
 38 of non-retirement related administrative activities and investment-related
 39 expenses for managing such funds in accordance with K.S.A. 74-4909b,
 40 and amendments thereto.

41 K DFA series 2003H bond debt service fundNo limit

42 *Provided*, That notwithstanding the provisions of K.S.A. 74-4921 et
 43 seq., and amendments thereto, any employer contributions remitted in

1 accordance with the provisions of K.S.A. 20-2605, and amendments
 2 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 3 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 4 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 5 et seq., and amendments thereto, shall be deposited in the K DFA series
 6 2003H bond debt service fund: *Provided further*, That the executive
 7 director of the Kansas public employees retirement system shall certify to
 8 the director of accounts and reports an amount to reimburse the state
 9 general fund for bond debt service payments authorized in fiscal year
 10 2012: *And provided further*, That the director of accounts and reports shall
 11 transfer to the state general fund such amount certified as provided by the
 12 executive director no later than June 30, 2012.

13 (c) Expenditures may be made from the expense reserve of the Kansas
 14 public employees retirement fund for the fiscal year ending June 30, 2012,
 15 for the following specified purposes:

- 16 Agency operations.....\$8,794,749
- 17 *Provided*, That expenditures from the agency operations account may
 18 be made for official hospitality.
- 19 Investment-related expenses.....No limit
- 20 KPERS technology project.....No limit

21 (d) Expenditures may be made from the non-retirement administration
 22 fund for the fiscal year ending June 30, 2012, for the following specified
 23 purposes:

- 24 Agency operations.....\$75,603
- 25 Investment-related expenses.....No limit

26 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-2102,
 27 and amendments thereto, the amount prescribed by subsection (d)(4) of
 28 K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
 29 2011, by the director of accounts and reports from the Kansas endowment
 30 for youth fund to the children’s initiatives fund is hereby increased to
 31 \$59,312,021.

32 **Sec. 89:[90.]**

33 **KANSAS HUMAN RIGHTS COMMISSION**

34 (a) **There is appropriated for the above agency from the state**
 35 **general fund for the fiscal year ending June 30, 2012, the following:**

36 **Operating expenditures \$1,189,084**

37 **Provided, That any unencumbered balance in the operating**
 38 **expenditures account in excess of \$100 as of June 30, 2011, is hereby**
 39 **reappropriated for fiscal year 2012: Provided, however, That**
 40 **expenditures from this account for official hospitality shall not exceed**
 41 **\$150: Provided further, That expenditures for mediation services**
 42 **contracted with Kansas legal services shall be made only upon**
 43 **certification by the executive director of the human rights commission**

1 to the director of accounts and reports that private moneys are
2 available to match the expenditure of state moneys on a \$1 of private
3 moneys to \$3 of state moneys basis.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012,
6 all moneys now or hereafter lawfully credited to and available in such
7 fund or funds, except that expenditures other than refunds authorized
8 by law shall not exceed the following:

- 9 State and local fair employment practices federal fund No limit
- 10 Conversion of materials and equipment fund No limit
- 11 Annual banquet fund No limit

12 Provided, That expenditures may be made from the annual
13 banquet fund for operating expenditures for the commission's annual
14 banquet, including official hospitality: Provided further, That the
15 executive director is hereby authorized to fix, charge and collect fees
16 for such banquet: And provided further, That such fees shall be fixed
17 in order to recover all or part of the operating expenses incurred for
18 such banquet, including official hospitality: And provided further,
19 That all fees received for such banquet shall be deposited in the state
20 treasury in accordance with the provisions of K.S.A. 75-4215, and
21 amendments thereto, and shall be credited to the annual banquet
22 fund.

23 Education and training fund..... No limit

24 Provided, That expenditures may be made from the education and
25 training fund for operating expenditures for the commission's
26 education and training programs for the general public, including
27 official hospitality: Provided further, That the executive director is
28 hereby authorized to fix, charge and collect fees for such programs:
29 And provided further, That such fees shall be fixed in order to recover
30 all or part of the operating expenses incurred for such training
31 programs, including official hospitality: And provided further, That
32 all fees received for such programs shall be deposited in the state
33 treasury in accordance with the provisions of K.S.A. 75-4215, and
34 amendments thereto, shall be credited to the education and training
35 fund.

36 Sec. ~~38~~. 90.[91.]

37 STATE CORPORATION COMMISSION

38 (a) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2012, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

- 43 Public service regulation fund.....No limit

1 **Provided, That, during the fiscal year 2012, whenever the above**
 2 **agency remits an amount of moneys to the state treasurer for deposit**
 3 **in the state treasury and 20% of such remittance is credited to the**
 4 **state general fund and the remainder of such remittance is credited to**
 5 **this fund, the state treasurer shall transfer from the state general fund**
 6 **to this fund the amount equal to the amount credited to the state**
 7 **general fund from such remittance.**

8 Motor carrier license fees fund.....No limit

9 Conservation fee fund.....No limit

10 *Provided, That any expenditure made from the conservation fee fund*
 11 *for plugging abandoned wells, cleanup of pollution from oil and gas*
 12 *activities and testing of wells shall be in addition to any expenditure*
 13 *limitation imposed on this fund: **Provided further,** That expenditures may*
 14 *be made from this fund for debt collection and set-off administration: **And***
 15 *provided further, That a percentage of the fees collected, not to exceed*
 16 *27%, shall be transferred from the conservation fee fund to the accounting*
 17 *services recovery fund of the department of administration for services*
 18 *rendered in collection efforts: **And provided further,** That all expenditures*
 19 *made from the conservation fee fund for debt collection and set-off*
 20 *administration shall be in addition to any expenditure limitation imposed*
 21 *on this fund: **And provided further,** That the state corporation commission*
 22 *shall include as part of the fiscal year 2013 budget estimates for the state*
 23 *corporation commission submitted pursuant to K.S.A. 75-3717, and*
 24 *amendments thereto, a three-year projection of receipts to and*
 25 *expenditures from the conservation fee fund for fiscal years 2013, 2014*
 26 *and 2015: **And provided further, That, during the fiscal year 2012,***
 27 ***whenever the above agency remits an amount of moneys to the state***
 28 ***treasurer for deposit in the state treasury and 20% of such remittance***
 29 ***is credited to the state general fund and the remainder of such***
 30 ***remittance is credited to this fund, the state treasurer shall transfer***
 31 ***from the state general fund to this fund the amount equal to the***
 32 ***amount credited to the state general fund from such remittance .***

33
 34 Energy grants management federal fund – ARRA.....No limit

35 *Provided, That the state corporation commission is hereby designated*
 36 *as the state agency to receive moneys from federal agencies for energy*
 37 *conservation and other energy related activities under the federal American*
 38 *recovery and reinvestment act of 2009, as amended: **Provided, further,***
 39 *That, whenever moneys are received by the state corporation commission*
 40 *from federal agencies for energy conservation and other energy-related*
 41 *activities under the federal American recovery and reinvestment act of*
 42 *2009, as amended, such moneys shall be deposited in the state treasury in*
 43 *accordance with the provisions of K.S.A. 75-4215, and amendments*

1 thereto, and shall be credited to the energy grants management federal
2 fund – ARRA.

3 ~~Gas pipeline safety program special one call – federal fund.....No limit~~

4 State electricity regulators assistance – ARRA federal fund.....No limit

5 Energy efficiency revolving loan program – ARRA federal fund....No limit

6 *Provided*, That expenditures may be made from the energy efficiency

7 revolving loan program – ARRA federal fund for the energy efficiency

8 revolving loan program pursuant to vouchers approved by the chairperson

9 of the state corporation commission or by a person or persons designated

10 by the chairperson: *Provided further*, That the state corporation

11 commission is hereby authorized to establish the energy efficiency

12 revolving loan program for the purpose of making loans for energy

13 conservation and other energy-related activities: *And provided further*, That

14 loans under such program shall be made at an interest rate established by

15 the state corporation commission: *And provided further*, That the state

16 corporation commission is hereby authorized to enter into contracts with

17 other state agencies and with persons as may be necessary to administer

18 the energy efficiency revolving loan program: *And provided further*, That

19 any person who agrees to receive money from the energy efficiency

20 revolving loan program – ARRA federal fund shall enter into an agreement

21 requiring such person to submit a written report to the state corporation

22 commission detailing and accounting for all expenditures and receipts

23 related to the use of the moneys received from the energy efficiency

24 revolving loan program – ARRA federal fund: *And provided further*, That

25 moneys repaid to the energy efficiency revolving loan program moneys

26 shall be deposited in the state treasury in accordance with the provisions of

27 K.S.A. 75-4215, and amendments thereto, and shall be credited to the

28 energy efficiency revolving loan program – ARRA federal fund: *And*

29 *provided further*, That, on or before the **tenth** day of each month, the

30 director of accounts and reports shall transfer from the state general fund

31 to the energy efficiency revolving loan program – ARRA federal fund

32 interest earnings based on: (1) The average daily balance of repaid moneys

33 in the energy efficiency revolving loan program – ARRA federal fund for

34 the preceding month; and (2) the net earnings rate for the pooled money

35 investment portfolio for the preceding month.

36 Natural gas underground storage fee fund.....No limit

37 Gas pipeline inspection fee fund.....No limit

38 **Provided, That, during the fiscal year 2012, whenever the above**

39 **agency remits an amount of moneys to the state treasurer for deposit**

40 **in the state treasury and 20% of such remittance is credited to the**

41 **state general fund and the remainder of such remittance is credited to**

42 **this fund, the state treasurer shall transfer from the state general fund**

43 **to this fund the amount equal to the amount credited to the state**

- 1 **general fund from such remittance.**
- 2 Special one-call – federal fund.....No limit
- 3 Compressed air energy storage fee fund.....No limit
- 4 Abandoned oil and gas well fund.....No limit
- 5 Well plugging assurance fund.....No limit
- 6 Facility conservation improvement program fund.....No limit
- 7 Gas pipeline safety program – federal fund.....No limit
- 8 Carbon dioxide injection well and underground storage fund.....No limit
- 9 Energy related grants – federal fund.....No limit
- 10 Energy grants management fund.....No limit
- 11 Energy conservation plan – federal fund.....No limit
- 12 Vehicle information systems network – federal fundNo limit
- 13 Underground injection control class II – federal fund.....No limit
- 14 One call – federal fund.....No limit
- 15 Inservice education workshop fee fund.....No limit
- 16 *Provided*, That expenditures may be made from the inservice education
- 17 workshop fee fund for operating expenditures, including official
- 18 hospitality, incurred for inservice workshops and conferences conducted
- 19 by the state corporation commission for staff and members of the state
- 20 corporation commission: *Provided further*; That the state corporation
- 21 commission is hereby authorized to fix, charge and collect fees for such
- 22 inservice workshops and conferences: *And provided further*; That such fees
- 23 shall be fixed in order to recover all or part of the operating expenditures
- 24 incurred for conducting such inservice workshops and conferences: *And*
- 25 *provided further*; That all moneys received for such fees shall be deposited
- 26 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
- 27 and amendments thereto, and shall be credited to the inservice education
- 28 workshop fee fund.
- 29 Unified carrier registration clearing fund.....No limit
- 30 Credit card clearing fund.....No limit
- 31 Suspense fund.....No limit
- 32 KETA development fund.....No limit
- 33 (b) Expenditures for the fiscal year ending June 30, 2012, by the state
- 34 corporation commission from the public service regulation fund, the motor
- 35 carrier license fees fund and the conservation fee fund shall not exceed, in
- 36 the aggregate, \$16,830,679: *Provided*, That, within such limitation on the
- 37 aggregate of expenditures, expenditures made for fiscal year 2012 from the
- 38 public service regulation fund, the motor carrier license fees fund and the
- 39 conservation fee fund for official hospitality shall not exceed, in the
- 40 aggregate, \$2,000.
- 41 (c) Expenditures for the fiscal year ending June 30, 2012, by the state
- 42 corporation commission from the conservation fee fund or the abandoned
- 43 oil and gas well fund may be made for the service of independent on-site

1 supervision of well plugging contracts: *Provided*, That all expenditures
2 from the conservation fee fund or the abandoned oil and gas well fund for
3 the purpose of plugging of abandoned oil and gas wells shall be subject to
4 the competitive bidding requirements of K.S.A. 75-3739, and amendments
5 thereto, and shall not be exempt from such competitive bidding
6 requirements on the basis of the estimated amount of such purchases.

7 (d) During the fiscal year ending June 30, 2012, the executive director
8 of the state corporation commission, with the approval of the director of
9 the budget, may transfer additional moneys from the conservation fee fund
10 of the state corporation commission, which are in excess of \$400,000
11 prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned
12 oil and gas well plugging fund of the state corporation commission:
13 *Provided*, That the executive director of the state corporation commission
14 shall certify each such transfer of additional moneys to the director of
15 accounts and reports and shall transmit a copy of each such certification to
16 the director of legislative research.

17 (e) During the fiscal year ending June 30, 2012, notwithstanding the
18 provisions of any other statute, the executive director of the state
19 corporation commission, with the approval of the director of the budget,
20 may transfer funds from any special revenue fund or funds of the state
21 corporation commission to any other special revenue fund or funds of the
22 state corporation commission. The executive director of the state
23 corporation commission shall certify each such transfer to the director of
24 accounts and reports and shall transmit a copy of each such certification to
25 the director of legislative research.

26 (f) (1) In addition to other purposes for which expenditures may be
27 made by the state corporation commission from the public service
28 regulation fund for fiscal year 2012 for the state corporation commission
29 as authorized by this or other appropriation act of the 2011 regular session
30 of the legislature, notwithstanding the provisions of any other statute to the
31 contrary, the state corporation commission may make expenditures from
32 the public service regulation fund for fiscal year 2012 for expenses
33 incurred by the Kansas electric transmission authority: *Provided*, That
34 expenditures from the public service regulation fund for the expenses of
35 the Kansas electric transmission authority for fiscal year 2012 shall not
36 exceed \$100,000.

37 (2) In addition to other purposes for which expenditures may be made
38 by the state corporation commission from the public service regulation
39 fund for fiscal year 2012 for the state corporation commission as
40 authorized by this or other appropriation act of the 2011 regular session of
41 the legislature, notwithstanding the provisions of any other statute to the
42 contrary, the state corporation commission may make expenditures from
43 the public service regulation fund for fiscal year 2012 for expenses

1 incurred by the Kansas electric transmission authority, if the total
 2 expenditures for such purpose authorized by the expenditure limitation
 3 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010
 4 Session Laws of Kansas for fiscal year 2011 are not expended or
 5 encumbered for fiscal year 2011, then the amount equal to the remaining
 6 amount of such unexpended or encumbered expenditure authority for
 7 fiscal year 2011 may be expended by the state corporation commission
 8 from the public service regulation fund for fiscal year 2012 for expenses
 9 incurred by the Kansas electric transmission authority and any such
 10 expenditures for fiscal year 2012 shall be in addition to any expenditure
 11 limitation imposed on the public service regulation fund for expenses
 12 incurred by the Kansas electric transmission authority for fiscal year 2012.

13 **(g) Notwithstanding the provisions of K.S.A. 66-1,142b, and**
 14 **amendments thereto, or any other statute, to the contrary, all moneys**
 15 **received from civil penalties charged and collected by the state**
 16 **corporation commission under the motor carrier act and other laws**
 17 **relevant to motor carriers shall be remitted to the state treasurer in**
 18 **accordance with the provisions of K.S.A. 75-4215, and amendments**
 19 **thereto, deposited in the state treasury and shall be credited to the**
 20 **state general fund.**

21 ~~Sec. 39. 91.[92.]~~

22 CITIZENS' UTILITY RATEPAYER BOARD

23 (a) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 Utility regulatory fee fund.....\$828,179

29 ~~(b) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,~~
 30 ~~2012, or as soon after each such date as moneys are available, and upon~~
 31 ~~receipt of certification by the state corporation commission of the amount~~
 32 ~~to be transferred, the director of accounts and reports shall transfer from~~
 33 ~~the public service regulation fund of the state corporation commission to~~
 34 ~~the utility regulatory fee fund of the citizens' utility ratepayer board all~~
 35 ~~moneys assessed by the state corporation commission for the citizens'~~
 36 ~~utility ratepayer board under K.S.A. 66-1502 or 66-1503, and amendments~~
 37 ~~thereto, and deposited in the state treasury to the credit of the public~~
 38 ~~service regulation fund.~~

39 (c) During the fiscal year ending June 30, 2012, in addition to other
 40 purposes for which expenditures may be made by the citizens' utility
 41 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for
 42 the citizens' utility ratepayer board as authorized by this or other
 43 appropriation act of the 2011 regular session of the legislature or by any

1 appropriation act of the 2012 regular session of the legislature,
 2 notwithstanding the provisions of any other statute to the contrary, if the
 3 total expenditures authorized to be expended on contracts for professional
 4 services by the citizens' utility ratepayer board by the expenditure
 5 limitation prescribed by subsection (a) are not expended or encumbered
 6 for fiscal year 2011, then the amount equal to the remaining amount of
 7 such expenditure authority for fiscal year 2011 may be expended from the
 8 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for
 9 professional services and any such expenditure for fiscal year 2012 shall
 10 be in addition to any expenditure limitation imposed on the utility
 11 regulatory fee fund for fiscal year 2012.

12 ~~Sec. 40. 92.~~**[93.]**

13 DEPARTMENT OF ADMINISTRATION

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2012, the following:

16 General administration~~\$879,108~~**\$897,108**

17 *Provided*, That any unencumbered balance in the general administration
 18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 19 fiscal year 2012: *Provided further*, That in addition to other positions
 20 within the department of administration in the unclassified service as
 21 prescribed by law, expenditures may be made from the general
 22 administration account for three employees in the unclassified service
 23 under the Kansas civil service act: *And provided further*, That expenditures
 24 from this account for official hospitality shall not exceed \$1,000.

25 Department of administration systems.....~~\$2,063,983~~**\$1,397,772****[\$585,772]**

26 *Provided*, That any unencumbered balance in the department of
 27 administration systems account in excess of \$100 as of June 30, 2011, is
 28 hereby reappropriated for fiscal year 2012: *Provided further*, That
 29 expenditures from the department of administration systems account for
 30 official hospitality shall not exceed \$1,000.

31 Personnel services.....\$1,733,813

32 *Provided*, That any unencumbered balance in the personnel services
 33 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 34 fiscal year 2012.

35 Purchasing.....\$477,897

36 *Provided*, That any unencumbered balance in the purchasing account in
 37 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 38 2012.

39 Budget analysis.....\$1,518,333

40 *Provided*, That any unencumbered balance in the budget analysis
 41 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 42 fiscal year 2012: *Provided further*, That, in addition to other positions
 43 within the department of administration in the unclassified service as

1 prescribed by law, expenditures may be made from the budget analysis
 2 account for eight employees in the unclassified service under the Kansas
 3 civil service act: *And provided further*, That expenditures from this account
 4 for official hospitality shall not exceed \$1,000.

5 Facilities management.....\$52,284
 6 *Provided*, That any unencumbered balance in the facilities management
 7 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 8 fiscal year 2012.

9 Accounts and reports.....\$1,753,521
 10 *Provided*, That any unencumbered balance in the accounts and reports
 11 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 12 fiscal year 2012.

13 KPERs bonds debt service.....\$36,142,328
 14 Public broadcasting digital conversion debt service.....\$624,544
 15 Long-term care ombudsman.....\$256,125
 16 *Provided*, That any unencumbered balance in the long-term care
 17 ombudsman account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 19 from this account for official hospitality shall not exceed \$1,000.

20 (b) There is appropriated for the above agency from the following
 21 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 22 moneys now or hereafter lawfully credited to and available in such fund or
 23 funds, except that expenditures other than refunds or indirect cost
 24 recoveries authorized by law shall not exceed the following:

25 Federal cash management fund.....No limit
 26 State leave payment reserve fund.....No limit
 27 Building and ground fund.....No limit

28 *Provided*, That expenditures may be made from the building and
 29 ground fund for operating and other expenses for the Hiram Price Dillon
 30 House.

31 General fees fund.....No limit
 32 *Provided*, That expenditures may be made from the general fees fund
 33 for operating expenditures for the division of personnel services, including
 34 human resources programs and official hospitality: *Provided further*, That
 35 the director of personnel services is hereby authorized to fix, charge and
 36 collect fees: *And provided further*, That fees shall be fixed in order to
 37 recover all or part of the operating expenses incurred, including official
 38 hospitality: *And provided further*, That all fees received, including fees
 39 received under the open records act for providing access to or furnishing
 40 copies of public records, shall be deposited in the state treasury in
 41 accordance with the provisions of K.S.A. 75-4215, and amendments
 42 thereto, and shall be credited to the general fees fund.

43 Human resource information systems cost recovery fund.....No limit

- 1 Budget fees fund.....No limit
- 2 *Provided*, That expenditures may be made from the budget fees fund
- 3 for operating expenditures for the division of the budget, including training
- 4 programs, special projects and official hospitality: *Provided further*; That
- 5 the director of the budget is hereby authorized to fix, charge and collect
- 6 fees for such training programs: *And provided further*; That fees for such
- 7 training programs and special projects shall be fixed in order to recover all
- 8 or part of the operating expenses incurred for such training programs and
- 9 special projects, including official hospitality: *And provided further*; That
- 10 all fees received for such training programs and special projects and all
- 11 fees received by the division of the budget under the open records act for
- 12 providing access to or furnishing copies of public records shall be
- 13 deposited in the state treasury in accordance with the provisions of K.S.A.
- 14 75-4215, and amendments thereto, and shall be credited to the budget fees
- 15 fund.
- 16 Purchasing fees fund.....No limit
- 17 *Provided*, That expenditures may be made from the purchasing fees
- 18 fund for operating expenditures of the division of purchases, including
- 19 training seminars and official hospitality: *Provided further*; That the
- 20 director of purchases is hereby authorized to fix, charge and collect fees
- 21 for operating expenditures incurred to reproduce and disseminate
- 22 purchasing information, administer vendor applications, administer state
- 23 contracts and conduct training seminars, including official hospitality: *And*
- 24 *provided further*; That such fees shall be fixed in order to recover all or
- 25 part of such operating expenses: *And provided further*; That all fees
- 26 received for such operating expenses shall be deposited in the state
- 27 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 28 amendments thereto, and shall be credited to the purchasing fees fund.
- 29 Architectural services fee fund.....No limit
- 30 *Provided*, That expenditures may be made from the architectural
- 31 services fee fund for operating expenditures for distribution of
- 32 architectural information: *Provided further*; That the director of facilities
- 33 management is hereby authorized to fix, charge and collect fees for
- 34 reproduction and distribution of architectural information: *And provided*
- 35 *further*; That such fees shall be fixed in order to recover all or part of the
- 36 operating expenses incurred for reproducing and distributing architectural
- 37 information: *And provided further*; That all fees received for such
- 38 reproduction and distribution of architectural information shall be
- 39 deposited in the state treasury in accordance with the provisions of K.S.A.
- 40 75-4215, and amendments thereto, and shall be credited to the
- 41 architectural services fee fund.
- 42 Budget equipment conversion fund.....No limit
- 43 Conversion of materials and equipment fund.....No limit

- 1 Architectural services equipment conversion fund.....No limit
- 2 Property contingency fund.....No limit
- 3 Flood control emergency – federal fund.....No limit
- 4 INK special revenue fundNo limit
- 5 CJIS Byrne Grant – federal fund.....No limit
- 6 FICA reimbursements medical residents fund.....No limit
- 7 Information technology fund.....No limit
- 8 *Provided*, That any moneys collected from a fee increase for
- 9 information services recommended by the governor shall be deposited in
- 10 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 11 amendments thereto, and shall be credited to the information technology
- 12 fund.
- 13 Information technology reserve fund.....No limit
- 14 State buildings operating fund.....No limit
- 15 *Provided*, That expenditures may be made from the state buildings
- 16 operating fund for operating and other expenses for the Hiram Price Dillon
- 17 House: *Provided further*, That the secretary of administration is hereby
- 18 authorized to fix, charge and collect fees for use of the rooms and other
- 19 facilities of the Hiram Price Dillon House in accordance with policies
- 20 adopted by the legislative coordinating council under K.S.A. 75-3682, and
- 21 amendments thereto, for approving the use of such property: *And provided*
- 22 *further*, That fees for approved use of such property shall be reasonable
- 23 and directly related to the costs of such use and shall be fixed in order to
- 24 recover all or part of the operating expenses incurred for such use: *And*
- 25 *provided further*, That all moneys received for such fees shall be deposited
- 26 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
- 27 and amendments thereto, and shall be credited to the state buildings
- 28 operating fund or the building and ground fund, as determined and
- 29 directed by the secretary of administration: *And provided further*, That the
- 30 secretary of administration is hereby authorized to fix, charge and collect a
- 31 real estate property leasing services fee at a reasonable rate per square foot
- 32 of space leased by state agencies as approved by the secretary of
- 33 administration under K.S.A. 75-3739, and amendments thereto, to recover
- 34 the costs incurred by the department of administration in providing
- 35 services to state agencies relating to leases of real property: *And provided*
- 36 *further*, That each state agency that is party to a lease of real property that
- 37 is approved by the secretary of administration under K.S.A. 75-3739, and
- 38 amendments thereto, shall remit to the secretary of administration the real
- 39 estate property leasing services fee upon receipt of the billing therefor:
- 40 *And provided further*, That all moneys received for real estate property
- 41 leasing services fees shall be deposited in the state treasury in accordance
- 42 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 43 be credited to the state buildings operating fund or the building and ground

1 fund, as determined and directed by the secretary of administration: *And*
 2 *provided further*, That the net proceeds from the sale of all or any part of
 3 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
 4 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the
 5 state treasury and credited to the state buildings operating fund or the
 6 building and ground fund, as determined and directed by the secretary of
 7 administration: *And provided further*, That the secretary of administration
 8 is hereby authorized to fix, charge and collect a surcharge against all state
 9 agency leased square footage in Shawnee County including both state-
 10 owned and privately-owned buildings: *And provided further*, That all
 11 moneys received for such surcharge shall be deposited in the state treasury
 12 in accordance with the provisions of K.S.A. 75-4215, and amendments
 13 thereto, and shall be credited to the state buildings operating fund or the
 14 building and ground fund, as determined and directed by the secretary of
 15 administration.

16 Accounting services recovery fund.....No limit

17 *Provided*, That expenditures may be made from the accounting services
 18 recovery fund for the operating expenditures, including official hospitality,
 19 of the department of administration: *Provided further*, That the secretary of
 20 administration is hereby authorized to fix, charge and collect fees for
 21 services or sales provided by the department of administration which are
 22 not specifically authorized by any other statute: *And provided further*, That
 23 all fees received for such services or sales shall be deposited in the state
 24 treasury in accordance with the provisions of K.S.A. 75-4215, and
 25 amendments thereto, and shall be credited to the accounting services
 26 recovery fund.

27 Architectural services recovery fund.....No limit

28 *Provided*, That expenditures may be made from the architectural
 29 services recovery fund for operating expenditures for the division of
 30 facilities management: *Provided further*, That the director of facilities
 31 management is hereby authorized to charge and collect fees for services
 32 provided to other state agencies not directly related to the construction of a
 33 capital improvement project: *And provided further*, That all fees received
 34 for all such services shall be deposited in the state treasury in accordance
 35 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 36 be credited to the architectural services recovery fund.

37 Motor pool service fund.....No limit

38 Intragovernmental printing service fund.....No limit

39 Intragovernmental printing service depreciation reserve fund.....No limit

40 Municipal accounting and training services recovery fund.....No limit

41 *Provided*, That expenditures may be made from the municipal
 42 accounting and training services recovery fund to provide general ledger,
 43 payroll reporting, utilities billing, data processing, and accounting services

1 to municipalities and to provide training programs conducted for
 2 municipal government personnel, including official hospitality: *Provided*
 3 *further*, That the director of accounts and reports is hereby authorized to
 4 fix, charge and collect fees for such services and programs: *And provided*
 5 *further*, That such fees shall be fixed to cover all or part of the operating
 6 expenditures incurred in providing such services and programs, including
 7 official hospitality: *And provided further*, That all fees received for such
 8 services and programs, including official hospitality, shall be deposited in
 9 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 10 amendments thereto, and shall be credited to the municipal accounting and
 11 training services recovery fund.

12 Canceled warrants payment fund.....	No limit
13 State emergency fund.....	No limit
14 Bid and contract deposit fund.....	No limit
15 Federal withholding tax clearing fund.....	No limit
16 Financial management system development fund.....	No limit

17 *Provided*, That the secretary of administration may establish fees and
 18 make special assessments in order to finance the costs of developing the
 19 financial management system: *Provided further*, That all moneys received
 20 for such fees and special assessments shall be deposited in the state
 21 treasury in accordance with the provisions of K.S.A. 75-4215, and
 22 amendments thereto, and shall be credited to the financial management
 23 system development fund.

24 State gaming revenues fund.....	No limit
25 Financial management system development fund – on budget.....	No limit
26 Construction defects recovery fund.....	No limit
27 Facilities conservation improvement fund.....	No limit
28 State revolving fund services fee fund.....	No limit
29 Conversion of materials and equipment – recycling program fund.....	No limit
30 Curtis office building maintenance reserve fund.....	No limit
31 Equipment lease purchase program administration clearing fund.....	No limit
32 Suspense fund.....	No limit
33 Electronic funds transfer suspense fund.....	No limit
34 Surplus property program fund – on budget.....	No limit
35 Surplus property program fund – off budget.....	No limit
36 Older Americans act long-term care ombudsman federal fund.....	No limit
37 Long-term care ombudsman gift and grant fund.....	No limit
38 Title XIX – long-term care ombudsman medicaid federal grant	
39 fund.....	No limit

40 Wireless enhanced 911 grant fund.....	No limit
41 Landon state office building repair expense fund.....	No limit
42 MacVicar avenue assessment expense fund.....	No limit

43 (c) On July 1, 2011, the director of accounts and reports shall transfer

1 \$210,000 from the state highway fund to the state general fund for the
2 purpose of reimbursing the state general fund for the cost of providing
3 purchasing services to the department of transportation.

4 (d) During the fiscal year ending June 30, 2012, the secretary of
5 administration is hereby authorized to approve refinancing of equipment
6 being financed by state agencies through the department's equipment
7 financing program. Such refinancing project is hereby approved for the
8 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

9 (e) In addition to the other purposes for which expenditures may be
10 made by the above agency from moneys appropriated in any capital
11 improvement account of any special revenue fund or in any capital
12 improvement account of the state general fund for the above agency for
13 fiscal year 2012 by this or other appropriation act of the 2011 regular
14 session of the legislature, expenditures may be made by the above agency
15 from any such capital improvement account of any special revenue fund or
16 any such capital improvement account of the state general fund for fiscal
17 year 2012 for the purpose of making emergency repairs to any facility that
18 is under the charge, care, management or control of the department of
19 administration as provided by law: *Provided*, That the secretary of
20 administration shall make a full report on such repairs and expenditures to
21 the director of the budget and the director of legislative research.

22 (f) (1) On July 1, 2011, the director of accounts and reports shall
23 record a debit to the state treasurer's receivables for the children's
24 initiatives fund and shall record a corresponding credit to the children's
25 initiatives fund in an amount certified by the director of the budget, which
26 shall be equal to 65% of the amount estimated by the director of the
27 budget to be transferred and credited to the children's initiatives fund
28 during the fiscal year ending June 30, 2012, except that such amount shall
29 be proportionally adjusted during fiscal year 2012 with respect to any
30 change in the moneys to be transferred and credited to the children's
31 initiatives fund during fiscal year 2012. Among other appropriate factors,
32 the director of the budget shall take into consideration the estimated and
33 actual receipts and interest earnings of the Kansas endowment for youth
34 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to
35 be certified under this subsection. All moneys transferred and credited to
36 the children's initiatives fund during fiscal year 2012 shall reduce the
37 amount debited and credited to the children's initiatives fund under this
38 subsection.

39 (2) On June 30, 2012, the director of accounts and reports shall adjust
40 the amounts debited and credited to the state treasurer's receivables and to
41 the children's initiatives fund pursuant to this subsection, to reflect all
42 moneys actually transferred and credited to the children's initiatives fund
43 during fiscal year 2012.

1 (3) The director of accounts and reports shall notify the state treasurer
2 of all amounts debited and credited to the children's initiatives fund
3 pursuant to this subsection and all reductions and adjustments thereto
4 made pursuant to this subsection. The state treasurer shall enter all such
5 amounts debited and credited and shall make reductions and adjustments
6 thereto on the books and records kept and maintained for the children's
7 initiatives fund by the state treasurer in accordance with the notice thereof.

8 (4) The reductions and adjustments prescribed to be made by the
9 director of accounts and reports and the state treasurer pursuant to this
10 subsection for the children's initiatives fund to account for moneys
11 actually received that are to be transferred and credited to the children's
12 initiatives fund shall be made after the reductions and adjustments
13 prescribed to be made by the director of accounts and reports and the state
14 treasurer pursuant to subsection (i) for the Kansas endowment for youth
15 fund to account for moneys actually received that are to be deposited in the
16 state treasury and credited to the Kansas endowment for youth fund.

17 (g) (1) On July 1, 2011, the director of accounts and reports shall
18 record a debit to the state treasurer's receivables for the state economic
19 development initiatives fund and shall record a corresponding credit to the
20 state economic development initiatives fund in an amount certified by the
21 director of the budget which shall be equal to 50% of the amount estimated
22 by the director of the budget to be transferred and credited to the state
23 economic development initiatives fund during the fiscal year ending June
24 30, 2012, except that such amount shall be proportionally adjusted during
25 fiscal year 2012 with respect to any change in the moneys to be transferred
26 and credited to the state economic development initiatives fund during
27 fiscal year 2012. All moneys transferred and credited to the state economic
28 development initiatives fund during fiscal year 2012 shall reduce the
29 amount debited and credited to the state economic development initiatives
30 fund under this subsection.

31 (2) On June 30, 2012, the director of accounts and reports shall adjust
32 the amounts debited and credited to the state treasurer's receivables and to
33 the state economic development initiatives fund pursuant to this
34 subsection, to reflect all moneys actually transferred and credited to the
35 state economic development initiatives fund during fiscal year 2012.

36 (3) The director of accounts and reports shall notify the state treasurer
37 of all amounts debited and credited to the state economic development
38 initiatives fund pursuant to this subsection and all reductions and
39 adjustments thereto made pursuant to this subsection. The state treasurer
40 shall enter all such amounts debited and credited and shall make
41 reductions and adjustments thereto on the books and records kept and
42 maintained for the state economic development initiatives fund by the state
43 treasurer in accordance with the notice thereof.

1 (h) (1) On July 1, 2011, the director of accounts and reports shall
2 record a debit to the state treasurer's receivables for the correctional
3 institutions building fund and shall record a corresponding credit to the
4 correctional institutions building fund in an amount certified by the
5 director of the budget which shall be equal to 80% of the amount estimated
6 by the director of the budget to be transferred and credited to the
7 correctional institutions building fund during the fiscal year ending June
8 30, 2012, except that such amount shall be proportionally adjusted during
9 fiscal year 2012 with respect to any change in the moneys to be transferred
10 and credited to the correctional institutions building fund during fiscal year
11 2012. All moneys transferred and credited to the correctional institutions
12 building fund during fiscal year 2012 shall reduce the amount debited and
13 credited to the correctional institutions building fund under this subsection.

14 (2) On June 30, 2012, the director of accounts and reports shall adjust
15 the amounts debited and credited to the state treasurer's receivables and to
16 the correctional institutions building fund pursuant to this subsection, to
17 reflect all moneys actually transferred and credited to the correctional
18 institutions building fund during fiscal year 2012.

19 (3) The director of accounts and reports shall notify the state treasurer
20 of all amounts debited and credited to the correctional institutions building
21 fund pursuant to this subsection and all reductions and adjustments thereto
22 made pursuant to this subsection. The state treasurer shall enter all such
23 amounts debited and credited and shall make reductions and adjustments
24 thereto on the books and records kept and maintained for the correctional
25 institutions building fund by the state treasurer in accordance with the
26 notice thereof.

27 (i) (1) On July 1, 2011, the director of accounts and reports shall record
28 a debit to the state treasurer's receivables for the Kansas endowment for
29 youth fund and shall record a corresponding credit to the Kansas
30 endowment for youth fund in an amount certified by the director of the
31 budget which shall be equal to 80% of the amount approved for
32 expenditure by the children's cabinet during the fiscal year ending June 30,
33 2012, as certified by the director of the budget. All moneys received and
34 credited to the Kansas endowment for youth fund during fiscal year 2012
35 shall reduce the amount debited and credited to the Kansas endowment for
36 youth fund under this subsection.

37 (2) On June 30, 2012, the director of accounts and reports shall adjust
38 the amounts debited and credited to the state treasurer's receivables and to
39 the Kansas endowment for youth fund pursuant to this subsection, to
40 reflect all moneys actually transferred and credited to the Kansas
41 endowment for youth fund during fiscal year 2012.

42 (3) The director of accounts and reports shall notify the state treasurer
43 of all amounts debited and credited to the Kansas endowment for youth

1 fund pursuant to this subsection and all reductions and adjustments thereto
2 made pursuant to this subsection. The state treasurer shall enter all such
3 amounts debited and credited and shall make reductions and adjustments
4 thereto on the books and records kept and maintained for the Kansas
5 endowment for youth fund by the state treasurer in accordance with the
6 notice thereof.

7 (4) The reductions and adjustments prescribed to be made by the
8 director of accounts and reports and the state treasurer pursuant to this
9 subsection for the Kansas endowment for youth fund to account for
10 moneys actually received that are to be deposited in the state treasury and
11 credited to the Kansas endowment for youth fund shall be made before the
12 reductions and adjustments prescribed to be made by the director of
13 accounts and reports and the state treasurer pursuant to subsection (f) for
14 the children’s initiatives fund to account for moneys actually received that
15 are to be transferred and credited to the children’s initiatives fund.

16 (j) During the fiscal year ending June 30, 2012, the secretary of
17 administration, with the approval of the director of the budget, may
18 transfer any part of any item of appropriation for the fiscal year ending
19 June 30, 2012, from the state general fund for the department of
20 administration to another item of appropriation for fiscal year 2012 from
21 the state general fund for the department of administration. The secretary
22 of administration shall certify each such transfer to the director of accounts
23 and reports and shall transmit a copy of each such certification to the
24 director of legislative research.

25 (k) There is appropriated for the above agency from the state
26 institutions building fund for the fiscal year ending June 30, 2012, the
27 following:

28 SIBF – state building insurance\$110,000

29 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
30 amendments thereto, expenditures may be made by the above agency from
31 the SIBF – state building insurance account of the state institutions
32 building fund for state building insurance premiums.

33 (l) There is appropriated for the above agency from the correctional
34 institutions building fund for the fiscal year ending June 30, 2012, the
35 following:

36 CIBF – state building insurance.....\$100,000

37 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
38 amendments thereto, expenditures may be made by the above agency from
39 the CIBF – state building insurance account of the correctional institutions
40 building fund for state building insurance premiums.

41 (m) On July 1, 2011, or as soon thereafter as moneys are available
42 during the fiscal year ending June 30, 2012, the director of accounts and
43 reports shall transfer an amount or amounts from the appropriate federal

1 fund or funds of the department on aging to the older Americans act long-
2 term care ombudsman federal fund of the department of administration:
3 *Provided*, That the aggregate of such amount or amounts transferred
4 during fiscal year 2012 shall be equal to and shall not exceed the Older
5 Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas
6 Older Americans Act Title III: Part B Supportive Services Award.

7 (n) (1) On July 1, 2011, notwithstanding the provisions of any other
8 statute, the director of accounts and reports shall record a debit to the state
9 treasurer's receivables for the state general fund and shall record a
10 corresponding credit to the state general fund in the net amount equal to
11 \$32,689,900 minus the amount credited and debited on or before June 30,
12 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session
13 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
14 fiscal year ending June 30, 2006, for state agencies.

15 (2) On or before September 1, 2011, the director of accounts and
16 reports shall adjust the amounts debited and credited to the state treasurer's
17 receivables and to the state general fund pursuant to this subsection (n), to
18 reflect all moneys actually transferred and credited to the state general
19 fund during fiscal year 2012.

20 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall
21 determine and certify to the director of accounts and reports the amount
22 reappropriated in each account of the state general fund of a state agency,
23 other than any regents agency, from the state general fund that has a
24 specific expenditure limitation prescribed for fiscal year 2012 and that is in
25 excess of the amount authorized under the approved budget of
26 expenditures to be expended from such reappropriated amount for fiscal
27 year 2012.

28 (ii) On or before June 30, 2012, the director of the budget shall
29 determine and certify to the director of accounts and reports the amount
30 reappropriated in each account of the state general fund of a state agency,
31 other than any regents agency, from the state general fund that has no
32 specific expenditure limitation prescribed for the fiscal year, that is in
33 excess of the amount estimated under the approved budget of expenditures
34 to be expended from such reappropriated amount for fiscal year 2012, and
35 that is determined by the director of the budget not to be needed for the
36 purpose for which such amount was originally budgeted, including, but not
37 limited to, actual or projected cost savings as a result of completed,
38 cancelled or modified projects, programs or operations.

39 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),
40 "specific expenditure limitation prescribed for the fiscal year" includes any
41 case in which no expenditures may be made from such reappropriated
42 balance except upon approval by the state finance council.

43 (B) Prior to August 15, 2011, the director of the budget shall determine

1 and certify to the director of accounts and reports the aggregate of all
2 unanticipated lapses of moneys which were appropriated or reappropriated
3 from the state general fund for fiscal year 2011 and which were not
4 reappropriated for fiscal year 2012, as determined by the director of the
5 budget: *Provided*, That, as used in this subsection (n)(3)(B), “unanticipated
6 lapses of moneys” shall not include any amount lapsed from the state
7 general fund pursuant to explicit language in an appropriation act of the
8 2011 regular session of the legislature or any amount lapsed from the state
9 general fund for which specific reappropriation language was deliberately
10 not included in any appropriation act of the 2011 regular session of the
11 legislature.

12 (C) Prior to August 15, 2011, the director of the budget shall determine
13 and certify to the director of accounts and reports the aggregate of all
14 amounts of unencumbered balances in accounts of the state general fund
15 that were first encumbered during a fiscal year commencing prior to July
16 1, 2010, that were released during fiscal year 2011, and that were not
17 specifically reappropriated by an appropriation act of the 2011 regular
18 session of the legislature.

19 (4) (A) On August 15, 2011, in accordance with the certification by the
20 director of the budget that is submitted to the director of accounts and
21 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year
22 2012 for each account of the state general fund that is appropriated or
23 reappropriated for the fiscal year ending June 30, 2012, by this or other
24 appropriation act of the 2011 regular session of the legislature is hereby
25 respectively lapsed by the amount equal to the amount certified under
26 subsection (n)(3)(A)(i).

27 (B) On June 30, 2012, in accordance with the certification by the
28 director of the budget that is submitted to the director of accounts and
29 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year
30 2012 for each account of the state general fund that is appropriated or
31 reappropriated for the fiscal year ending June 30, 2012, by this or other
32 appropriation act of the 2011 regular session of the legislature is hereby
33 respectively lapsed by the amount equal to the amount certified under
34 subsection (n)(3)(A)(ii).

35 (5) At the same time as the director of the budget transmits each
36 certification to the director of accounts and reports pursuant to subsection
37 (n)(3), the director of the budget shall transmit a copy of such certification
38 to the director of legislative research.

39 (6) (A) Prior to August 15, 2011, the state board of regents shall
40 determine and certify to the director of the budget each of the specific
41 amounts from the amounts appropriated from the state general fund or
42 from the moneys appropriated and available in the special revenue funds
43 for each of the regents agencies to be transferred to and debited to the 27th

1 payroll adjustment account of the state general fund by the director of
2 accounts and reports pursuant to this subsection (n): *Provided*, That the
3 aggregate of all such amounts certified to the director of the budget shall
4 be an amount that is equal to or more than \$1,184,054. The certification by
5 the state board of regents shall specify the amount in each account of the
6 state general fund or in each special revenue fund, or account thereof, that
7 is designated by the state board of regents pursuant to this subsection for
8 each of the regents agencies to be transferred to and debited to the 27th
9 payroll adjustment account in the state general fund by the director of
10 accounts and reports pursuant to this subsection (n). At the same time as
11 such certification is transmitted to the director of the budget, the state
12 board of regents shall transmit a copy of such certification to the director
13 of legislative research.

14 (B) The director of the budget shall review each such certification
15 from the state board of regents and shall certify a copy of each such
16 certification from the state board of regents to the director of accounts and
17 reports. At the same time as such certification is transmitted to the director
18 of accounts and reports, the director of the budget shall transmit a copy of
19 each such certification to the director of legislative research.

20 (C) On August 15, 2011, in accordance with the certification by the
21 director of the budget that is submitted to the director of accounts and
22 reports under this subsection (n)(6), the appropriation for fiscal year 2012
23 for each account of the state general fund, state economic development
24 initiatives fund, state water plan fund and children's initiatives fund that is
25 appropriated or reappropriated for the fiscal year ending June 30, 2012, by
26 this or other appropriation act of the 2011 regular session of the legislature
27 is hereby respectively lapsed by the amount equal to the amount certified
28 under this subsection (n)(6).

29 (7) In determining the amounts to be certified to the director of
30 accounts and reports in accordance with this subsection (n), the director of
31 the budget and the state board of regents shall consider any changed
32 circumstances and unanticipated reductions in expenditures or
33 unanticipated and required expenditures by the state agencies for fiscal
34 year 2012.

35 (8) (A) On or before September 1, 2011, after receipt of each
36 certification by the director of the budget pursuant to this subsection (n),
37 the director of accounts and reports shall transfer and debit to the 27th
38 payroll adjustment account of the state general fund, which is hereby
39 established in the state general fund, by an amount equal to the aggregate
40 of the amounts certified by the director of the budget pursuant to
41 subsection (n)(3) and subsection (n)(6) in accordance with such
42 certifications.

43 (B) On September 1, 2011, the director of accounts and reports shall

1 transfer the balance of the 27th payroll adjustment account of the state
2 general fund to the master account of the state general fund: *Provided,*
3 *however;* That the amount transferred shall not exceed the amount of the
4 then outstanding balance of the state treasurer's receivables for the state
5 general fund.

6 (C) On September 1, 2011, the director of accounts and reports shall
7 adjust the amounts debited and credited to the state treasurer's receivables
8 and to the 27th payroll adjustment account of the state general fund
9 pursuant to this subsection (n), to reflect all moneys actually transferred
10 and credited to the 27th payroll adjustment account of the state general
11 fund pursuant to this subsection (n) during fiscal year 2012.

12 (D) On or before June 30, 2012, after receipt of each certification by
13 the director of the budget pursuant to subsection (n)(3)(A)(ii), the director
14 of accounts and reports shall transfer and debit to the 27th payroll
15 adjustment account of the state general fund, which is hereby established
16 in the state general fund, an amount equal to the aggregate of the amounts
17 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)
18 in accordance with such certifications.

19 (E) On June 30, 2012, the director of accounts and reports shall
20 transfer the balance of the 27th payroll adjustment account of the state
21 general fund to the master account of the state general fund: *Provided,*
22 *however;* That the amount transferred shall not exceed the amount of the
23 then outstanding balance of the state treasurer's receivables for the state
24 general fund.

25 (F) On June 30, 2012, the director of accounts and reports shall adjust
26 the amounts debited and credited to the state treasurer's receivables and to
27 the 27th payroll adjustment account of the state general fund pursuant to
28 this subsection (n), to reflect all moneys actually transferred and credited
29 to the 27th payroll adjustment account of the state general fund pursuant to
30 this subsection (n) during fiscal year 2012.

31 (G) On June 30, 2012, the director of accounts and reports shall record
32 a credit to the state treasurer's receivables for the state general fund and
33 shall record a corresponding debit to the state general fund in the amount
34 of the outstanding receivable created to finance the cost of the 27th payroll
35 chargeable to the fiscal year ending June 30, 2006.

36 (H) The director of accounts and reports shall notify the state treasurer
37 of all amounts debited and credited to the 27th payroll adjustment account
38 of the state general fund pursuant to this subsection (n) and all reductions
39 and adjustments thereto made pursuant to this subsection (n). The state
40 treasurer shall enter all such amounts debited and credited and shall make
41 reductions and adjustments thereto on the books and records kept and
42 maintained for the state general fund by the state treasurer in accordance
43 with the notice thereof.

1 (9) As used in this subsection (n), “regents agency” means the state
2 board of regents, Fort Hays state university, Kansas state university,
3 Kansas state university extension systems and agriculture research
4 programs, Kansas state university veterinary medical center, Emporia state
5 university, Pittsburg state university, university of Kansas, university of
6 Kansas medical center, and Wichita state university.

7 (10) The provisions of this subsection (n) shall not apply to:

8 (A) The health care stabilization fund of the health care stabilization
9 fund board of governors;

10 (B) any money held in trust in a trust fund or held in trust in any other
11 special revenue fund of any state agency;

12 (C) any moneys received from any agency or authority of the federal
13 government or from any other federal source, other than any such federal
14 moneys that are credited to or may be received and credited to special
15 revenue funds of a regents agency and that are determined by the state
16 board of regents to be federal moneys that may be transferred to and
17 debited to the 27th payroll adjustment account of the state general fund by
18 the director of accounts and reports pursuant to this subsection (n);

19 (D) any account of the Kansas educational building fund or the state
20 institutions building fund; or

21 (E) any fund in the state treasury, as determined by the director of the
22 budget, that would experience financial or administrative difficulties as a
23 result of executing the provisions of this subsection (n), including, but not
24 limited to, cash-flow problems, the inability to meet ordinary expenditure
25 obligations, or any conflicts with prevailing contracts, compacts or other
26 provisions of law.

27 (11) Each amount transferred from any special revenue fund of any
28 state agency, including any regents agency, to the state general fund
29 pursuant to this subsection (n), is transferred to reimburse the state general
30 fund for accounting, auditing, budgeting, legal, payroll, personnel and
31 purchasing services and any other governmental services which are
32 performed on behalf of the state agency involved by other state agencies
33 which receive appropriations from the state general fund to provide such
34 services.

35 (12) On or after July 1, 2011, notwithstanding the provisions of K.S.A.
36 75-4209, and amendments thereto, or any other statute, upon specific
37 authorization in an appropriation act of the legislature, the pooled money
38 investment board is authorized and directed to loan an amount of not more
39 than \$6,000,000 to the state general fund to provide financing for any
40 additional amounts required above the moneys otherwise provided by law
41 to repay amounts provided by law to finance the cost of the 27th payroll
42 chargeable to the fiscal year 2006 and to provide for an adequate reserve in
43 the 27th payroll adjustment account. The pooled money investment board

1 is authorized and directed to use any moneys in the operating accounts,
2 investment accounts or other investments of the state of Kansas to provide
3 the funds for such loan. Such loan shall not bear interest and shall not be
4 deemed to be an indebtedness or debt of the state of Kansas within the
5 meaning of section 6 of article 11 of the constitution of the state of Kansas.
6 Any such loan shall be repaid from the state general fund and any
7 appropriate special revenue funds in the state treasury.

8 (o) During the fiscal year ending June 30, 2012, in addition to the other
9 purposes for which expenditures may be made by the above agency from
10 moneys appropriated from the state general fund or any special revenue
11 fund for the above agency for fiscal year 2012 by this or other
12 appropriation act of the 2011 regular session of the legislature,
13 expenditures may be made by the above agency from the state general
14 fund or from any special revenue fund for fiscal year 2012, for the
15 secretary of administration to fix, charge and collect fees for architectural,
16 engineering and management services provided for capital improvement
17 projects of the state board of regents or any state educational institution, as
18 defined by K.S.A. 76-711, and amendments thereto, for which the
19 department of administration provides such services and which are
20 financed in whole or in part by gifts, bequests or donations made by one or
21 more private individuals or other private entities: *Provided*, That such fees
22 for such services are hereby authorized to be fixed, charged and collected
23 in accordance with the provisions of K.S.A. 75-1269, and amendments
24 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
25 amendments thereto, to the contrary: *Provided further*, That all such fees
26 received shall be deposited in the state treasury in accordance with the
27 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
28 credited to the architectural services recovery fund.

29 (p) During the fiscal year ending June 30, 2012, notwithstanding the
30 provisions of any statute or any rules and regulations to the contrary, in
31 addition to the other purposes for which expenditures may be made by the
32 above agency from moneys appropriated from the state general fund or
33 any special revenue fund for the above agency for fiscal year 2012 as
34 authorized by this or other appropriation act of the 2011 regular session of
35 the legislature, expenditures shall be made by the above agency from the
36 state general fund or from any special revenue fund for fiscal year 2012,
37 for the secretary of administration to provide parking for state employees
38 on state-owned parking lots located within the state capitol area, as defined
39 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
40 charge or cost to such employees for such parking: *Provided*, That this
41 subsection shall not apply to parking garages or other parking structures in
42 such state capitol area or to any state-owned parking lots for which
43 revenues have been pledged to repay bonds issued for the construction of

1 any of such parking garages, structures or lots: *Provided further*, That the
 2 secretary of administration shall continue otherwise to administer access to
 3 state-owned parking lots in accordance with policies and procedures
 4 adopted as provided by law, including use of hang tags and waiting lists
 5 for specific parking lots, in order to ensure orderly parking procedures:
 6 *And provided further*, That the secretary of administration shall make
 7 expenditures from moneys appropriated from the state buildings operating
 8 fund or any other special revenue funds for the purpose of maintaining the
 9 state-owned parking lots.

10 (q) There is appropriated for the above agency from the state
 11 economic development initiatives fund for the fiscal year ending June 30,
 12 2012, the following:

13 Governor's economic council.....\$200,000

14 (r) **In addition to the other purposes for which expenditures may**
 15 **be made by the department of administration from the moneys**
 16 **appropriated from the state general fund or from any special revenue**
 17 **fund or funds for fiscal year 2012, as authorized by this or other**
 18 **appropriation act of the 2011 regular session of the legislature,**
 19 **expenditures shall be made by the department of administration from**
 20 **moneys appropriated from the state general fund or from any special**
 21 **revenue fund or funds for fiscal year 2012 for operating expenditures**
 22 **to provide for the use of state credit cards for official travel by state**
 23 **officers and employees and to determine the amount of savings for**
 24 **fiscal year 2012 from the amounts contained in the authorized budgets**
 25 **for state agencies attributable to travel rewards, including hotel or**
 26 **motel award points, airline frequent flyer miles, and any other**
 27 **promotional discounts received for official travel by state employees**
 28 **using state credit cards: Provided, That, during the fiscal year 2012,**
 29 **notwithstanding the provisions of any statute to the contrary,**
 30 **whenever a state officer or employee of any state agency incurs any**
 31 **expense for official travel such state officer or employee shall pay for**
 32 **such expense with a state credit card whenever possible: Provided**
 33 **further, That the amount equal to the aggregate of any savings**
 34 **realized from the implementation of the provisions of this subsection**
 35 **in each account of the state general fund of each state agency for the**
 36 **year ending June 30, 2012, as determined and certified by the director**
 37 **of the budget to the director of accounts and reports, is hereby lapsed:**
 38 **And provided further, That the aggregate amount lapsed from all such**
 39 **accounts of the state general fund for fiscal year 2012 by this**
 40 **subsection shall not exceed \$300,000: And provided further, That, at**
 41 **the same time that each certification is made by the director of the**
 42 **budget to the director of accounts and reports under this subsection,**
 43 **the director of the budget shall deliver a copy of such certification to**

1 the director of legislative research.

2 (s) In addition to the other purposes for which expenditures may
3 be made by the department of administration from the moneys
4 appropriated from the state general fund or from any special revenue
5 fund or funds for fiscal year 2012, as authorized by this or other
6 appropriation act of the 2011 regular session of the legislature,
7 expenditures shall be made by the department of administration from
8 moneys appropriated from the state general fund or from any special
9 revenue fund or funds for fiscal year 2012 for operating expenditures
10 to determine the amount of the approved budget for each state agency
11 for expenditures for cellular phone use by state officers and employees
12 of the state agency during fiscal year 2012 and the amount budgeted
13 for such purpose in each account of the state general fund and each
14 special revenue fund of the state agency as authorized by this or other
15 appropriation act of the 2011 regular session of the legislature:
16 Provided, That, prior to July 1, 2011, the director of the budget, after
17 consultation with the director of legislative research, shall determine
18 the amount equal to 50% of the amount in each such account of the
19 state general fund and each such special revenue fund appropriated
20 for the fiscal year 2012 by this or other appropriation act of the 2011
21 regular session of the legislature that is budgeted for such purpose,
22 and shall certify the amount so determined for each such account of
23 the state general fund and the amount so determined for each such
24 special revenue fund to the director of accounts and reports: Provided
25 further, That, on July 1, 2011, the amount certified for each such
26 account of the state general fund pursuant to this subsection is hereby
27 lapsed: And provided further, That the expenditure limitation
28 established for each such special revenue fund for fiscal year 2012 by
29 this or other appropriation act of the 2011 regular session of the
30 legislature, or the amount that is budgeted for such purpose if no
31 expenditure limitation is established for such special revenue fund, is
32 hereby decreased by the amount certified for such special revenue
33 fund pursuant to this subsection: And provided further, That, at the
34 same time that such certification is made by the director of the budget
35 to the director of accounts and reports under this subsection, the
36 director of the budget shall deliver a copy of such certification to the
37 director of legislative research.

38 ~~Sec. 41. 93.[94.]~~

39 OFFICE OF ADMINISTRATIVE HEARINGS

40 (a) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Administrative hearings office fund.....No limit

3 *Provided*, That expenditures from the administrative hearings office
4 fund for official hospitality shall not exceed \$100.

5 ~~Sec. 42: 94.[95.]~~

6 STATE COURT OF TAX APPEALS

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2012, the following:

9 Operating expenditures.....\$653,756

10 *Provided*, That any unencumbered balance in the operating
11 expenditures account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated for fiscal year 2012.

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Duplicating fees fund.....\$5,000

19 COTA filing fee fund.....\$1,339,030

20 (c) In addition to the other purposes for which expenditures may be
21 made by the state court of tax appeals, from moneys appropriated from the
22 state general fund or from any special revenue fund or funds for fiscal year
23 2012 by this or other appropriation act of the 2011 regular session of the
24 legislature, expenditures shall be made by the state court of tax appeals
25 from the state general fund or from any special revenue fund or funds for
26 fiscal year 2012 for the purpose of establishing the court of tax appeals
27 study commission: *Provided*, That nine members of the commission shall
28 be the director of budget, speaker of the house of representatives or
29 designee, president of the senate or designee, minority leader of the senate
30 or designee, minority leader of the house of representatives or designee,
31 executive director of the court of tax appeals or designee, and three
32 members of the business community appointed by the governor: *Provided*
33 *further*, That the commission shall study the “loser-pay” system.

34 ~~Sec. 43: 95.[96.]~~

35 DEPARTMENT OF REVENUE

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Operating expenditures.....\$16,607,719

39 *Provided*, That any unencumbered balance in the operating
40 expenditures account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
42 from this account for official hospitality shall not exceed \$1,500.

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law shall
 4 not exceed the following:

5 Sand royalty fund.....No limit
 6 Division of vehicles operating fund.....\$46,898,024

7 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
 8 and amendments thereto, shall be credited to the division of vehicles
 9 operating fund: *Provided further*, That any expenditure from the division
 10 of vehicles operating fund of the department of revenue to reimburse the
 11 audit services fund of the division of post audit for a financial-compliance
 12 audit in an amount certified by the legislative post auditor shall be in
 13 addition to any expenditure limitation imposed on the division of vehicles
 14 operating fund for the fiscal year ending June 30, 2012: *And provided*
 15 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and
 16 amendments thereto, or of any other statute, expenditures may be made
 17 from this fund for the administration and operation of the department of
 18 revenue.

19 Vehicle dealers and manufacturers fee fund.....No limit

20 Kansas qualified agricultural ethyl alcohol producer incentive fund.....No
 21 limit

22 Kansas qualified biodiesel fuel producer incentive fund.....No limit

23 Division of vehicles modernization fund.....No limit

24 Kansas retail dealer incentive fund.....No limit

25 Local report fee fund.....No limit

26 Military retirees income tax refund fund.....No limit

27 Conversion of materials and equipment fund.....No limit

28 Forfeited property fee fund.....No limit

29 Setoff services revenue fund.....No limit

30 Publications fee fund.....No limit

31 State bingo regulation fund.....No limit

32 Child support enforcement contractual agreement fund.....No limit

33 County treasurers' vehicle licensing fee fund.....No limit

34 Tax amnesty recovery fund.....No limit

35 Reappraisal reimbursement fund.....No limit

36 *Provided*, That all moneys received for the costs incurred for
 37 conducting appraisals for any county shall be deposited in the state
 38 treasury and credited to the reappraisal reimbursement fund: *Provided*
 39 *further*, That expenditures may be made from this fund for the purpose of
 40 conducting appraisals pursuant to orders of the court of tax appeals under
 41 K.S.A. 79-1479, and amendments thereto.

42 Special training fund.....No limit

43 *Provided*, That expenditures may be made from the special training

1 fund for operating expenditures, including official hospitality, incurred for
 2 conferences, training seminars, workshops and examinations: *Provided*
 3 *further*, That the secretary of revenue is hereby authorized to fix, charge
 4 and collect fees for conferences, training seminars, workshops and
 5 examinations sponsored or cosponsored by the department of revenue:
 6 *And provided further*, That such fees shall be fixed in order to recover all
 7 or part of the operating expenditures incurred for such conferences,
 8 training seminars, workshops and examinations or for qualifying
 9 applicants for such conferences, training seminars, workshops and
 10 examinations: *And provided further*, That all fees received for conferences,
 11 training seminars, workshops and examinations shall be deposited in the
 12 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 13 amendments thereto, and shall be credited to the special training fund.

14 Recovery fund for enforcement actions and attorney fees.....	No limit
15 Federal commercial motor vehicle safety fund.....	No limit
16 State homeland security program federal fund.....	No limit
17 Earned income tax credits – TANF – federal fund.....	No limit
18 Central stores fund.....	No limit

19 *Provided*, That expenditures may be made from the central stores fund
 20 to operate and maintain a central stores activity to sell supplies to other
 21 state agencies: *Provided further*, That all moneys received for such
 22 supplies shall be deposited in the state treasury in accordance with the
 23 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 24 credited to the central stores fund.

25 Performance/registration information systems management federal fund..	
26	No limit
27 Commercial vehicle information systems/network federal fund.....	No limit
28 Temporary assistance – needy families federal fund.....	No limit
29 Highway planning construction federal fund.....	No limit
30 Immigration MOU federal fund.....	No limit
31 Commercial drivers licensing state program federal fund.....	No limit
32 Real ID program federal fund.....	No limit
33 Microfilming fund.....	No limit

34 *Provided*, That expenditures may be made from the microfilming fund
 35 to operate and maintain a microfilming activity to sell microfilming
 36 services to other state agencies: *Provided further*, That all moneys received
 37 for such services shall be deposited in the state treasury in accordance with
 38 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 39 credited to the microfilming fund.

40 Miscellaneous trust bonds fund.....	No limit
41 Liquor excise tax guarantee bond fund.....	No limit
42 Non-resident contractors cash bond fund.....	No limit
43 Bond guaranty fund.....	No limit

1	Interstate motor fuel user cash bond fund.....	No limit
2	Motor fuel distributor cash bond fund.....	No limit
3	Special county mineral production tax fund.....	No limit
4	County drug tax fund.....	No limit
5	Escheat proceeds suspense fund.....	No limit
6	Privilege tax refund fund.....	No limit
7	Suspense fund.....	No limit
8	Cigarette tax refund fund.....	No limit
9	Motor-vehicle fuel tax refund fund.....	No limit
10	Cereal malt beverage tax refund fund.....	No limit
11	Income tax refund fund.....	No limit
12	Sales tax refund fund.....	No limit
13	Compensating tax refund fund.....	No limit
14	Alcoholic liquor tax refund fund.....	No limit
15	Cigarette/tobacco products regulation fund.....	No limit
16	Motor carrier tax refund fund.....	No limit
17	Car company tax fund.....	No limit
18	Protested motor carrier taxes fund.....	No limit
19	Tobacco products refund fund.....	No limit
20	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
21	Interstate motor fuel taxes clearing fund.....	No limit
22	Bingo refund fund.....	No limit
23	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
24	Interstate motor fuel taxes refund fund.....	No limit
25	Interfund clearing fund.....	No limit
26	Local alcoholic liquor clearing fund.....	No limit
27	International registration plan distribution clearing fund.....	No limit
28	Rental motor vehicle excise tax refund fund.....	No limit
29	International fuel tax agreement clearing fund.....	No limit
30	Mineral production tax refund fund.....	No limit
31	Special fuels tax refund fund.....	No limit
32	LP-gas motor fuels refund fund.....	No limit
33	Local alcoholic liquor refund fund.....	No limit
34	Sales tax clearing fund.....	No limit
35	Rental motor vehicle excise tax clearing fund.....	No limit
36	VIPS/CAMA technology hardware fund.....	No limit
37	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
38	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
39	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
40	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
41	<i>or for the counties and for administration and operation of the department</i>	
42	<i>of revenue.</i>	
43	County and city retailers sales tax clearing fund – county and city sales tax	

- 1No limit
- 2 City and county compensating use tax clearing fund.....No limit
- 3 County and city transient guest tax clearing fund.....No limit
- 4 Automated tax systems fund.....No limit
- 5 Dyed diesel fuel fee fund.....No limit
- 6 Electronic databases fee fund.....No limit

7 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*
 8 *amendments thereto, or of any other statute, expenditures may be made*
 9 *from electronic databases fee fund for the purposes of operating*
 10 *expenditures, including expenditures for capital outlay; of operating,*
 11 *maintaining or improving the vehicle information processing system*
 12 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*
 13 *other electronic database systems of the department of revenue, including*
 14 *the costs incurred to provide access to or to furnish copies of public*
 15 *records in such database systems and for the administration and operation*
 16 *of the department of revenue.*

- 17 Photo fee fund.....No limit

18 *Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-*
 19 *299, and amendments thereto, or any other statute, expenditures may be*
 20 *made from the photo fee fund for administration and operation of the*
 21 *driver license program and related support operations in the division of*
 22 *administration of the department of revenue, including costs of*
 23 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*
 24 *1325, and amendments thereto, relating to drivers licenses, instruction*
 25 *permits and identification cards.*

- 26 Estate tax abatement refund fund.....No limit
- 27 Distinctive license plate fund.....No limit
- 28 Repossessed certificates of title fee fund.....No limit
- 29 Hazmat fee fund.....No limit
- 30 Intra-governmental service fund.....No limit
- 31 Community improvement district sales tax administration fund.....No limit
- 32 Community improvement district sales tax refund fund.....No limit
- 33 Community improvement district sales tax clearing fund.....No limit
- 34 Drivers license first responders indicator federal fund.....No limit

35 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April
 36 1, 2012, the director of accounts and reports shall transfer \$11,376,597
 37 from the state highway fund of the department of transportation to the
 38 division of vehicles operating fund of the department of revenue for the
 39 purpose of financing the cost of operation and general expense of the
 40 division of vehicles and related operations of the department of revenue.

41 (d) On August 1, 2011, the director of accounts and reports shall
 42 transfer \$77,250 from the accounting services recovery fund of the
 43 department of administration to the setoff services revenue fund of the

1 department of revenue for reimbursing costs of recovering amounts owed
2 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

3 (e) On August 1, 2011, the director of accounts and reports shall
4 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
5 child support enforcement fund of the department of social and
6 rehabilitation services to the child support enforcement contractual
7 agreement fund of the department of revenue to reimburse costs of
8 administrative expenses of child support enforcement activities under the
9 agreement.

10 ~~Sec. 44. 96.[97.]~~

11 KANSAS LOTTERY

12 (a) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures other than refunds authorized by law shall
16 not exceed the following:

17 Lottery prize payment fund.....No limit
18 Lottery operating fund.....No limit

19 *Provided*, That expenditures from the lottery operating fund for official
20 hospitality shall not exceed \$5,000.

21 Expanded lottery receipts fund.....No limit
22 Lottery gaming facility manager fund.....No limit
23 Expanded lottery act revenues fund.....\$0

24 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
25 amendments thereto, and subject to the provisions of this subsection, an
26 amount of not less than \$4,500,000 shall be certified by the executive
27 director of the Kansas lottery to the director of accounts and reports on or
28 before July 15, 2011, and on or before the 15th of each month thereafter
29 through June 15, 2012: *Provided*, That, upon receipt of each such
30 certification, the director of accounts and reports shall transfer the amount
31 certified from the lottery operating fund to the state gaming revenues fund
32 and shall credit such amount to the state gaming revenues fund for the
33 fiscal year ending June 30, 2012: *Provided, however*, That, after the date
34 that an amount of \$54,000,000 has been transferred from the lottery
35 operating fund to the state gaming revenues fund for fiscal year 2012
36 pursuant to this subsection, the executive director of the Kansas lottery
37 shall continue to certify amounts to the director of accounts and reports on
38 or before the 15th of each month through June 15, 2012, except that the
39 amounts certified after such date shall not be subject to the minimum
40 amount of \$4,500,000: *Provided further*, That the amounts certified by the
41 executive director of the Kansas lottery to the director of accounts and
42 reports, after the date an amount of \$54,000,000 has been transferred from
43 the lottery operating fund to the state gaming revenues fund for fiscal year

1 2012 pursuant to this subsection, shall be determined by the executive
2 director so that an aggregate of all amounts certified pursuant to this
3 subsection for fiscal year 2012 is equal to or more than \$70,800,000: *And*
4 *provided further*, That the aggregate of all amounts transferred from the
5 lottery operating fund to the state gaming revenues fund for fiscal year
6 2012 pursuant to this subsection shall be equal to or more than
7 \$70,800,000: *And provided further*, That the transfers prescribed by this
8 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
9 74-8711, and amendments thereto, for fiscal year 2012.

10 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
11 amendments thereto, or any other statute and in addition to the
12 requirements of subsection (b) of this section, on or after June 15, 2012,
13 upon certification by the executive director of the lottery, the director of
14 accounts and reports shall transfer from the lottery operating fund to the
15 state gaming revenues fund the amount of total profit attributed to the
16 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and
17 amendments thereto, during fiscal year 2012: *Provided*, That the director
18 of accounts and reports shall transfer immediately thereafter such amount
19 of total profit attributed to the special veterans benefits game from the
20 state gaming revenues fund to the state general fund: *Provided further*,
21 That, on or before June 25, 2012, the executive director of the lottery shall
22 certify to the director of accounts and reports the amount equal to the
23 amount of total profit attributed to the special veterans benefits game
24 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal
25 year 2012: *And provided further*, That, at the same time as such
26 certification is transmitted to the director of accounts and reports, the
27 executive director of the lottery shall transmit a copy of such certification
28 to the director of the budget and the director of legislative research.

29 (d) In addition to the purposes for which expenditures of moneys in
30 the lottery operating fund may be made, as authorized by provisions of
31 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
32 fund may be used for payment of all costs incurred in the operation and
33 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
34 expanded lottery act.

35 (e) During the fiscal year ending June 30, 2012, notwithstanding the
36 provisions of K.S.A. 74-8768, and amendments thereto, or any other
37 statute, the director of accounts and reports shall transfer all moneys that
38 are credited to the expanded lottery act revenues fund from the expanded
39 lottery act revenues fund to the state general fund within 10 days after such
40 moneys are credited to the expanded lottery act revenues fund: *Provided*,
41 That the transfer of such amounts shall be in addition to any other transfer
42 from the expanded lottery act revenues fund to the state general fund as
43 prescribed by law: *Provided further*, That the moneys transferred from the

1 expanded lottery act revenues fund to the state general fund pursuant to
 2 this subsection is to reimburse the state general fund for accounting,
 3 auditing, budgeting, legal, payroll, personnel and purchasing services and
 4 any other governmental services which are performed on behalf of the
 5 department of revenue, and other state agencies, by other state agencies
 6 which receive appropriations from the state general fund to provide such
 7 services.

8 ~~Sec. 45. 97.~~**[98.]**

9 KANSAS RACING AND GAMING COMMISSION

10 (a) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds authorized by law shall
 14 not exceed the following:

15 State racing fund.....No limit

16 *Provided*, That expenditures from the state racing fund for official
 17 hospitality shall not exceed \$2,500.

18 Racing reimbursable expense fund.....No limit

19 Racing applicant deposit fund.....No limit

20 Kansas horse breeding development fund.....No limit

21 Kansas greyhound breeding development fund.....No limit

22 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
 23 thereto, all moneys transferred into this fund pursuant to subsection (b) of
 24 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited
 25 to a separate account established for the purpose described herein and
 26 moneys in this account shall be expended only to supplement special stake
 27 races and to enhance the amount per point paid to owners of Kansas-
 28 whelped greyhounds which win live races at Kansas greyhound tracks and
 29 pursuant to rules and regulations adopted by the Kansas racing and gaming
 30 commission: *Provided further*, That transfers from this account to the live
 31 greyhound racing purse supplement fund may be made in accordance with
 32 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.

33 Racing investigative expense fund.....No limit

34 Horse fair racing benefit fund.....No limit

35 Tribal gaming fund.....No limit

36 *Provided*, That expenditures from the tribal gaming fund for the fiscal
 37 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.

38 Expanded lottery regulation fund.....No limit

39 *Provided*, That expenditures from the expanded lottery regulation fund
 40 for the fiscal year ending June 30, 2012, for official hospitality shall not
 41 exceed \$2,500.

42 Live horse racing purse supplement fund.....No limit

43 Live greyhound racing purse supplement fund.....No limit

- 1 Greyhound promotion and development fund.....No limit
- 2 Gaming background investigation fund.....No limit
- 3 Education and training fund.....No limit

4 *Provided*, That expenditures may be made from the education and
 5 training fund for operating expenditures, including official hospitality,
 6 incurred for hosting or providing training, in-service workshops and
 7 conferences: *Provided further*, That the Kansas racing and gaming
 8 commission is hereby authorized to fix, charge and collect fees for hosting
 9 or providing training, in-service workshops and conferences: *And provided*
 10 *further*, That such fees shall be fixed in order to recover all or part of the
 11 operating expenditures incurred for hosting or providing such training, in-
 12 service workshops and conferences: *And provided further*, That all fees
 13 received for hosting or providing such training, in-service workshops and
 14 conferences shall be deposited in the state treasury in accordance with the
 15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 16 credited to the education and training fund.

- 17 Illegal gambling enforcement fund.....No limit

18 *Provided*, That expenditures may be made from the illegal gambling
 19 enforcement fund for direct or indirect operating expenditures incurred for
 20 investigatory activities, including, but not limited to, (1) conducting
 21 investigations of illegal gambling operations or activities, (2) participating
 22 in illegal gaming in order to collect or purchase evidence as part of an
 23 undercover investigation into illegal gambling operations, and (3)
 24 acquiring information or making contacts leading to illegal gaming
 25 activities: *Provided, however*, That all moneys which are expended for any
 26 such evidence purchase, information acquisition or similar investigatory
 27 purpose or activity from whatever funding source and which are recovered
 28 shall be deposited in the state treasury in accordance with the provisions of
 29 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 30 illegal gambling enforcement fund: *Provided, further*, That any moneys
 31 received or awarded to the Kansas racing and gaming commission for such
 32 enforcement activities shall be deposited in the state treasury in
 33 accordance with the provisions of K.S.A. 75-4215, and amendments
 34 thereto, and shall be credited to the illegal gambling enforcement fund.

35 (b) On July 1, 2011, the director of accounts and reports shall transfer
 36 \$450,000 from the state general fund to the tribal gaming fund of the
 37 Kansas racing and gaming commission.

38 (c) During the fiscal year ending June 30, 2012, the director of
 39 accounts and reports shall transfer one or more amounts certified by the
 40 executive director of the state gaming agency from the tribal gaming fund
 41 to the state general fund: *Provided*, That all such transfers shall be for the
 42 purpose of reimbursing the state general fund for the amount equal to the
 43 net amount obtained by subtracting (1) the aggregate of any costs incurred

1 by the state gaming agency during fiscal year 2012 for any arbitration or
2 litigation in connection with the administration and enforcement of tribal-
3 state gaming compacts or the provisions of the tribal gaming oversight act,
4 from (2) the aggregate of the amounts transferred to the tribal gaming fund
5 of the Kansas racing and gaming commission during fiscal year 2012 for
6 the operating expenditures for the state gaming agency and any other
7 expenses incurred in connection with the administration and enforcement
8 of tribal-state gaming compacts or the provisions of the tribal gaming
9 oversight act.

10 (d) During the fiscal year ending June 30, 2012, all payments for
11 services provided by the Kansas bureau of investigation shall be paid by
12 the Kansas racing and gaming commission in accordance with subsection
13 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
14 are presented in a timely manner by the Kansas bureau of investigation for
15 services rendered.

16 (e) In addition to the other purposes for which expenditures may be
17 made from the moneys appropriated in the tribal gaming fund for fiscal
18 year 2012 for the Kansas racing and gaming commission by this or other
19 appropriation act of the 2011 regular session of the legislature,
20 expenditures may be made from the tribal gaming fund for fiscal year
21 2012 for the state gaming agency regulatory oversight of class III gaming,
22 including but not limited to the regulatory oversight and law enforcement
23 activities of monitoring compliance with tribal-state gaming compacts and
24 conducting investigations of violations of tribal-state gaming compacts,
25 investigations of criminal violations of the laws of this state at tribal
26 gaming facilities, criminal violations of the tribal gaming oversight act,
27 background investigations of applicants and vendors and investigations of
28 other criminal activities related to tribal gaming, which are hereby
29 authorized.

30 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
31 amendments thereto, or any other statute, the director of accounts and
32 reports (1) shall not make the transfer from the Kansas greyhound
33 breeding development fund of the Kansas racing and gaming commission
34 to the greyhound tourism fund of the department of commerce that is
35 directed to be made on or before June 30, 2012, by subsection (b)(1) of
36 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or
37 before June 30, 2012, the amount equal to 15% of all moneys credited to
38 the Kansas greyhound breeding development fund during the fiscal year
39 ending June 30, 2012, from the Kansas greyhound breeding development
40 fund to the greyhound promotion and development fund of the Kansas
41 racing and gaming commission.

42 (g) During the fiscal year ending June 30, 2012, notwithstanding the
43 provisions of any other statute, the Kansas racing and gaming commission

1 is hereby authorized to fix, charge and collect additional fees to recover all
 2 or part of the direct and indirect costs or operating expenses incurred by
 3 the Kansas racing and gaming commission for the regulation of racing
 4 activities that are not otherwise recovered from the parimutuel facility
 5 licensee under authority of any other statute: *Provided*, That such fees
 6 shall be in addition to all taxes and other fees authorized by law: *Provided*
 7 *further*, That such costs or operating expenses shall include all or part of
 8 any auditing, drug testing, accounting, security and law enforcement,
 9 licensing of any office or other facility for use by a parimutuel facility
 10 licensee, projects to update and upgrade information technology software
 11 or facilities of the commission and shall specifically include any general
 12 operating expenses that are associated with regulatory activities
 13 attributable to the entity upon which any such fee is imposed and all
 14 expenses related to reopening any race track or other racing facility: *And*
 15 *provided further*, That all moneys received for such fees shall be deposited
 16 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 17 and amendments thereto, and shall be credited to the state racing fund.

18 (h) On July 1, 2011, the expanded lottery act regulation fund of the
 19 Kansas racing and gaming commission is hereby redesignated as the
 20 expanded lottery regulation fund of the Kansas racing and gaming
 21 commission.

22 ~~Sec. 46-98.~~[99.]

23 DEPARTMENT OF COMMERCE

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year or years specified, the following:

26 Animal health research grant

27 For the fiscal year ending June 30, 2012.....\$5,000,000

28 *Provided*, That all moneys in the animal health research grant account
 29 for fiscal year 2012 shall be for an animal health research grant to Kansas
 30 state university awarded and administered by the secretary of commerce:
 31 *Provided further*, That all grant amounts authorized by the secretary of
 32 commerce for fiscal year 2012 shall be matched by Kansas state university
 33 on a \$1 for \$1 basis from other moneys of Kansas state university for the
 34 animal health research for which the grant is awarded: *And provided*
 35 *further*, That Kansas state university shall submit a plan to the secretary of
 36 commerce as to how the animal health research activities create additional
 37 jobs for the state for fiscal year 2012.

38 For the fiscal year ending June 30, 2013.....\$5,000,000

39 *Provided*, That any unencumbered balance in the animal health
 40 research grant account in excess of \$100 as of June 30, 2012, is hereby
 41 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
 42 the animal health research grant account for fiscal year 2013 shall be for
 43 an animal health research grant to Kansas state university awarded and

1 administered by the secretary of commerce: *And provided further*; That all
 2 grant amounts authorized by the secretary of commerce for fiscal year
 3 2013 shall be matched by Kansas state university on a \$1 for \$1 basis from
 4 other moneys of Kansas state university for the animal health research for
 5 which the grant is awarded: *And provided further*; That Kansas state
 6 university shall submit a plan to the secretary of commerce as to how the
 7 animal health research activities create additional jobs for the state for
 8 fiscal year 2013.

9 For the fiscal year ending June 30, 2014.....\$5,000,000

10 *Provided*, That any unencumbered balance in the animal health
 11 research grant account in excess of \$100 as of June 30, 2013, is hereby
 12 reappropriated for fiscal year 2014: *Provided further*; That all moneys in
 13 the animal health research grant account for fiscal year 2014 shall be for
 14 an animal health research grant to Kansas state university awarded and
 15 administered by the secretary of commerce: *And provided further*; That all
 16 grant amounts authorized by the secretary of commerce for fiscal year
 17 2014 shall be matched by Kansas state university on a \$1 for \$1 basis from
 18 other moneys of Kansas state university for the animal health research for
 19 which the grant is awarded: *And provided further*; That Kansas state
 20 university shall submit a plan to the secretary of commerce as to how the
 21 animal health research activities create additional jobs for the state for
 22 fiscal year 2014.

23 Aviation research grant

24 For the fiscal year ending June 30, 2012.....\$5,000,000

25 *Provided*, That all moneys in the aviation research grant account for
 26 fiscal year 2012 shall be for an aviation research grant to Wichita state
 27 university awarded and administered by the secretary of commerce:
 28 *Provided further*; That all grant amounts authorized by the secretary of
 29 commerce for fiscal year 2012 shall be matched by Wichita state
 30 university on a \$1 for \$1 basis from other moneys of Wichita state
 31 university for the aviation research for which the grant is awarded: *And*
 32 *provided further*; That Wichita state university shall submit a plan to the
 33 secretary of commerce as to how the aviation research activities create
 34 additional jobs for the state for fiscal year 2012.

35 For the fiscal year ending June 30, 2013.....\$5,000,000

36 *Provided*, That any unencumbered balance in the aviation research
 37 grant account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013: *Provided further*; That all moneys in
 39 the aviation research grant account for fiscal year 2013 shall be for an
 40 aviation research grant to Wichita state university awarded and
 41 administered by the secretary of commerce: *And provided further*; That all
 42 grant amounts authorized by the secretary of commerce for fiscal year
 43 2013 shall be matched by Wichita state university on a \$1 for \$1 basis

1 from other moneys of Wichita state university for the aviation research for
2 which the grant is awarded: *And provided further*, That Wichita state
3 university shall submit a plan to the secretary of commerce as to how the
4 aviation research activities create additional jobs for the state for fiscal
5 year 2013.

6 For the fiscal year ending June 30, 2014.....\$5,000,000

7 *Provided*, That any unencumbered balance in the aviation research
8 grant account in excess of \$100 as of June 30, 2013, is hereby
9 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
10 the aviation research grant account for fiscal year 2014 shall be for an
11 aviation research grant to Wichita state university awarded and
12 administered by the secretary of commerce: *And provided further*, That all
13 grant amounts authorized by the secretary of commerce for fiscal year
14 2014 shall be matched by Wichita state university on a \$1 for \$1 basis
15 from other moneys of Wichita state university for the aviation research for
16 which the grant is awarded: *And provided further*, That Wichita state
17 university shall submit a plan to the secretary of commerce as to how the
18 aviation research activities create additional jobs for the state for fiscal
19 year 2014.

20
21 Cancer center research grant

22 For the fiscal year ending June 30, 2012.....\$5,000,000

23 *Provided*, That all moneys in the cancer center research grant account
24 for fiscal year 2012 shall be for a cancer center research grant to university
25 of Kansas medical center awarded and administered by the secretary of
26 commerce: *Provided further*, That all grant amounts authorized by the
27 secretary of commerce for fiscal year 2012 shall be matched by university
28 of Kansas medical center on a \$1 for \$1 basis from other moneys of
29 university of Kansas medical center for the cancer center research for
30 which the grant is awarded: *And provided further*, That university of
31 Kansas medical center shall submit a plan to the secretary of commerce as
32 to how the cancer center research activities create additional jobs for the
33 state for fiscal year 2012.

34 For the fiscal year ending June 30, 2013.....\$5,000,000

35 *Provided*, That any unencumbered balance in the cancer center research
36 grant account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
38 the cancer center research grant account for fiscal year 2013 shall be for a
39 cancer center research grant to university of Kansas medical center
40 awarded and administered by the secretary of commerce: *And provided*
41 *further*, That all grant amounts authorized by the secretary of commerce
42 for fiscal year 2013 shall be matched by university of Kansas medical
43 center on a \$1 for \$1 basis from other moneys of university of Kansas

1 medical center for the cancer center research for which the grant is
 2 awarded: *And provided further*, That university of Kansas medical center
 3 shall submit a plan to the secretary of commerce as to how the cancer
 4 center research activities create additional jobs for the state for fiscal year
 5 2013.

6 For the fiscal year ending June 30, 2014.....\$5,000,000

7 *Provided*, That any unencumbered balance in the cancer center research
 8 grant account in excess of \$100 as of June 30, 2013, is hereby
 9 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
 10 the cancer center research grant account for fiscal year 2014 shall be for a
 11 cancer center research grant to university of Kansas medical center
 12 awarded and administered by the secretary of commerce: *And provided*
 13 *further*, That all grant amounts authorized by the secretary of commerce
 14 for fiscal year 2014 shall be matched by university of Kansas medical
 15 center on a \$1 for \$1 basis from other moneys of university of Kansas
 16 medical center for the cancer center research for which the grant is
 17 awarded: *And provided further*, That university of Kansas medical center
 18 shall submit a plan to the secretary of commerce as to how the cancer
 19 center research activities create additional jobs for the state for fiscal year
 20 2014.

21 (b) There is appropriated for the above agency from the state
 22 economic development initiatives fund for the fiscal year ending June 30,
 23 2012, the following:

24 Older Kansans employment program.....\$294,652

25 *Provided*, That any unencumbered balance in excess of \$100 as of June
 26 30, 2011, in the older Kansans employment program account is hereby
 27 reappropriated for fiscal year 2012.

28 Rural opportunity zones program.....\$2,213,887

29 Senior community service employment program.....\$132,126

30 *Provided*, That any unencumbered balance in excess of \$100 as of June
 31 30, 2011, in the senior community service employment program account is
 32 hereby reappropriated for fiscal year 2012.

33 Senior community service employment program – ARRA match.....\$8,935

34 Strong military bases program.....\$100,000

35 Small technology pilot program.....\$100,000

36 Engineering expansion grants.....\$1,000,000

37 *Provided*, That all moneys in the engineering expansion grants account
 38 shall be for a grant program developed and administered by the secretary
 39 of commerce for the purposes of expansion of the state’s professional
 40 engineer training programs to address needs for engineers in industries that
 41 are not being met with the current levels of graduating students: *Provided*
 42 *further*, That all moneys in the engineering expansion grants account shall
 43 be for grants awarded under a competitive grant program administered by

1 the secretary of commerce: *And provided further*, That all engineering
 2 expansion grant amounts authorized by the secretary of commerce shall be
 3 matched by the recipient institution on a \$3 for \$1 basis from other
 4 moneys of the recipient institution for the purpose for which the
 5 engineering expansion grant is awarded.

6 Community college competitive grants.....\$500,000

7 *Provided*, That all moneys in the community college competitive grants
 8 account shall be for grants awarded to community colleges under a
 9 competitive grant program administered by the secretary of commerce:

10 *Provided further*, That all expenditures from such account shall be for
 11 competitive grants to community colleges that require a local match of
 12 nonstate moneys on a \$1 for \$1 basis and that will develop innovative
 13 programs with private companies needing specific job skills or will meet
 14 other industry needs that cannot be addressed with current funding
 15 streams.

16 Entrepreneurial centers.....\$968,023

17 Centers of excellence.....\$1,358,581

18 MAMTC.....\$1,025,000

19 Operating grant (including official hospitality).....\$9,803,058

20 *Provided*, That any unencumbered balance in the operating grant
 21 (including official hospitality) account in excess of \$100 as of June 30,
 22 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
 23 expenditures may be made from the operating grant (including official
 24 hospitality) account for certified development companies that have been
 25 determined to be qualified for grants by the secretary of commerce, except
 26 that expenditures for such grants shall not be made for grants to more than
 27 10 certified development companies that have been determined to be
 28 qualified for grants by the secretary of commerce.

29 (c) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 Publication and other sales fund.....No limit

35 Conversion of equipment and materials fund.....No limit

36 Conference registration and disbursement fundNo limit

37 Greyhound tourism fund.....No limit

38 Reimbursement and recovery fund.....No limit

39 Community development block grant – federal fund.....No limit

40 Community development block grant – federal fund – revolving loan
 41 accountNo limit

42 National main street center fund.....No limit

43 IMPACT program services fund.....No limit

- 1 IMPACT program repayment fund.....No limit
- 2 Kansas partnership fund.....No limit
- 3 *Provided*, That the interest rate on any loan made from the Kansas
- 4 partnership fund shall be annually indexed to the federal discount rate.
- 5 General fees fund.....No limit
- 6 *Provided*, That expenditures may be made from the general fees fund
- 7 for loans pursuant to loan agreements which are hereby authorized to be
- 8 entered into by the secretary of commerce in accordance with repayment
- 9 provisions and other terms and conditions as may be prescribed by the
- 10 secretary therefor under programs of the department.
- 11 Kansas economic opportunity initiatives fund.....No limit
- 12 Kansas existing industry expansion fund.....No limit
- 13 *Provided*, That expenditures may be made from the Kansas existing
- 14 industry expansion fund for loans pursuant to loan agreements which are
- 15 hereby authorized to be entered into by the secretary of commerce in
- 16 accordance with repayment provisions and other terms and conditions as
- 17 may be prescribed by the secretary therefor under the Kansas existing
- 18 industry expansion program: *Provided further*, That all moneys received
- 19 by the department of commerce for repayment of loans made under the
- 20 Kansas existing industry expansion program shall be deposited in the state
- 21 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 22 amendments thereto, and shall be credited to the Kansas existing industry
- 23 expansion fund.
- 24 Athletic fee fund.....No limit
- 25 **Provided, That, during the fiscal year 2012, whenever the above**
- 26 **agency remits an amount of moneys to the state treasurer for deposit**
- 27 **in the state treasury and 20% of such remittance is credited to the**
- 28 **state general fund and the remainder of such remittance is credited to**
- 29 **this fund, the state treasurer shall transfer from the state general fund**
- 30 **to this fund the amount equal to the amount credited to the state**
- 31 **general fund from such remittance.**
- 32 WIA adult – federal fund.....No limit
- 33 WIA youth activities – federal fund.....No limit
- 34 WIA dislocated workers – federal fund.....No limit
- 35 Trade adjustment assistance – federal fund.....No limit
- 36 Veterans assistance program – federal fund.....No limit
- 37 Local veterans employment representative program – federal fund.No limit
- 38 Wagner Peysner employment services – federal fund.....No limit
- 39 Senior community service employment program – federal fund.....No limit
- 40 Indirect cost – federal fund.....No limit
- 41 State affordable airfare fund.....\$5,000,000\$0

42 **Provided, That, the regional economic area partnership,**
 43 **hereinafter referred to as “REAP”, shall submit an annual report to**

1 **the legislature on or before May 1, 2012: Provided further, That the**
 2 **annual report shall be delivered and REAP shall appear in person to**
 3 **the house committee on economic development, the house committee**
 4 **on appropriations, the senate committee on commerce and the senate**
 5 **committee on ways and means regarding such annual report: And**
 6 **provided further, That the secretary of commerce shall conduct an**
 7 **independent review of the financial reports submitted by REAP as**
 8 **well as an analysis of the data used by REAP: And provided further,**
 9 **That the secretary of commerce shall submit a report and appear in**
 10 **person to the house committee on economic development, the house**
 11 **committee on appropriations, the senate committee on commerce and**
 12 **the senate committee on ways and means regarding these matters:**
 13 **And provided further, That the secretary of commerce shall develop**
 14 **and implement the necessary procedures to conduct such a review.**

15	Temporary labor certification foreign workers – federal fund.....	No limit
16	USDA cooperative – federal fund.....	No limit
17	Work opportunity tax credit – federal fund.....	No limit
18	American job link alliance – federal fund.....	No limit
19	American job link alliance job corps – federal fund.....	No limit
20	Early childhood associate apprenticeship program – federal fund..	No limit
21	Modernization apprentice – federal fund.....	No limit
22	Work incentive grant – federal fund.....	No limit
23	Registered apprenticeship works – federal fund.....	No limit
24	Neighborhood stabilization program – federal fund.....	No limit
25	Green jobs grant ARRA – federal fund.....	No limit
26	Enterprise facilitation fund.....	No limit
27	State broadband data development – federal fund.....	No limit
28	Transition assistance program – federal fund.....	No limit
29	Veteran workforce investment program – federal fund.....	No limit
30	Health profession opportunity – federal fund.....	No limit
31	Health care workforce planning – federal fund.....	No limit
32	MAMTC – federal fund.....	No limit

33 (d) The secretary of commerce is hereby authorized to fix, charge and
 34 collect fees during the fiscal year ending June 30, 2012, for (1) the
 35 provision and administration of conferences held for the purposes of
 36 programs and activities of the department of commerce and for which fees
 37 are not specifically prescribed by statute, (2) sale of publications of the
 38 department of commerce and for sale of educational and other promotional
 39 items and for which fees are not specifically prescribed by statute, and (3)
 40 promotional and other advertising and related economic development
 41 activities and services provided under economic development programs
 42 and activities of the department of commerce: *Provided*, That such fees
 43 shall be fixed in order to recover all or part of the operating expenses

1 incurred in providing such services, conferences, publications and items,
2 advertising and other economic development activities and services
3 provided under economic development programs and activities of the
4 department of commerce for which fees are not specifically prescribed by
5 statute: *Provided further*, That all such fees shall be deposited in the state
6 treasury in accordance with the provisions of K.S.A. 75-4215, and
7 amendments thereto, and shall be credited to one or more special revenue
8 funds of the department of commerce as specified by the secretary of
9 commerce: *And provided further*, That expenditures may be made from
10 such special revenue funds of the department of commerce for fiscal year
11 2012, in accordance with the provisions of this or other appropriation act
12 of the 2011 regular session of the legislature, for operating expenses
13 incurred in providing such services, conferences, publications and items,
14 advertising, programs and activities and for operating expenses incurred in
15 providing similar economic development activities and services provided
16 under economic development programs and activities of the department of
17 commerce.

18 (e) In addition to the other purposes for which expenditures may be
19 made by the department of commerce from moneys appropriated in any
20 special revenue fund for fiscal year 2012 for the department of commerce
21 as authorized by this or other appropriation act of the 2011 regular session
22 of the legislature, expenditures may be made by the department of
23 commerce from moneys appropriated in any special revenue fund for
24 fiscal year 2012 for official hospitality.

25 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter
26 as moneys are available, the director of accounts and reports shall transfer
27 \$625,000 from the state economic development initiatives fund to the
28 Kansas economic opportunity initiatives fund of the department of
29 commerce.

30 (g) On or after July 1, 2011, the secretary of commerce shall certify to
31 the director of the budget and to the director of accounts and reports a
32 report of the activities of the regional economic area partnership (REAP)
33 and the progress attained by REAP during the fiscal year 2011 to develop
34 and implement the program to provide more air flight options, more
35 competition for air travel and affordable air fares for Kansas, including a
36 regional airport in western Kansas. At the same time as such certification
37 is transmitted to the director of accounts and reports and the director of the
38 budget, the secretary of commerce shall transmit a copy of such
39 certification to the director of the legislative research department. ~~Upon~~
40 ~~receipt of such certification from the secretary of commerce, or as soon~~
41 ~~thereafter as moneys are available, the director of accounts and reports~~
42 ~~shall transfer \$5,000,000 from the state economic development initiatives~~
43 ~~fund to the state affordable airfare fund of the department of commerce.~~

1 Sec. ~~47: 99.~~**[100.]**

2 KANSAS HOUSING RESOURCES CORPORATION

3 (a) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 State housing trust fund.....No limit

9 *Provided*, That all expenditures from the state housing trust fund shall
10 be made by the Kansas housing resources corporation pursuant to K.S.A.
11 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258,
12 and amendments thereto: *Provided further*, That, notwithstanding the
13 provisions of K.S.A. 74-8959, and amendments thereto, or any other
14 statute, the Kansas housing resources corporation may make expenditures
15 from the state housing trust fund for the purposes of implementing and
16 administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-
17 5258, and amendments thereto, the Kansas rural housing incentive district
18 act.

19

20 Sec. ~~48: 100.~~**[101.]**

21 DEPARTMENT OF LABOR

22 (a) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2012, the following:

24 Operating expenditures.....~~\$423,989~~**\$425,989**

25 *Provided*, That any unencumbered balance in the operating
26 expenditures account in excess of \$100 as of June 30, 2011, is hereby
27 reappropriated for fiscal year 2012: *Provided further*, That in addition to
28 the other purposes for which expenditures may be made by the above
29 agency from this account for the fiscal year ending June 30, 2012,
30 expenditures may be made from this account for the costs incurred for
31 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
32 amendments thereto: *And provided further*, That expenditures from this
33 account for official hospitality by the secretary of labor shall not exceed
34 \$2,000.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 Workmen’s compensation fee fund.....\$14,001,734

41 **Provided, That, during the fiscal year 2012, whenever the above**
42 **agency remits an amount of moneys to the state treasurer for deposit**
43 **in the state treasury and 20% of such remittance is credited to the**

1 **state general fund and the remainder of such remittance is credited to**
 2 **this fund, the state treasurer shall transfer from the state general fund**
 3 **to this fund the amount equal to the amount credited to the state**
 4 **general fund from such remittance.**

5 Occupational health and safety – federal fund.....No limit
 6 Boiler inspection fee fund.....No limit

7 **Provided, That, during the fiscal year 2012, whenever the above**
 8 **agency remits an amount of moneys to the state treasurer for deposit**
 9 **in the state treasury and 20% of such remittance is credited to the**
 10 **state general fund and the remainder of such remittance is credited to**
 11 **this fund, the state treasurer shall transfer from the state general fund**
 12 **to this fund the amount equal to the amount credited to the state**
 13 **general fund from such remittance.**

14 General fees fund.....No limit
 15 Special employment security fund.....No limit

16 *Provided, That expenditures may be made from the special*
 17 *employment security fund for payment of communications costs: And*
 18 *provided further, That expenditures from this fund for payment of*
 19 *communications costs shall not exceed \$10,000.*

20 Employment security administration fund.....No limit
 21 State workplace health and safety fund.....No limit
 22 Wage claims assignment fee fund.....No limit

23 **Provided, That, during the fiscal year 2012, whenever the above**
 24 **agency remits an amount of moneys to the state treasurer for deposit**
 25 **in the state treasury and 20% of such remittance is credited to the**
 26 **state general fund and the remainder of such remittance is credited to**
 27 **this fund, the state treasurer shall transfer from the state general fund**
 28 **to this fund the amount equal to the amount credited to the state**
 29 **general fund from such remittance.**

30 Employment security computer systems institute fund.....No limit
 31 Department of labor special projects fund.....No limit
 32 Federal indirect cost offset fund.....\$404,834
 33 Dispute resolution fund.....No limit

34 *Provided, That all moneys received by the secretary of labor for*
 35 *reimbursement of expenditures for the costs incurred for mediation under*
 36 *K.S.A. 72-5427, and amendments thereto, and for fact-finding under*
 37 *K.S.A. 72-5428, and amendments thereto, shall be deposited in the state*
 38 *treasury and credited to the dispute resolution fund: Provided further, That*
 39 *expenditures may be made from this fund to pay the costs incurred for*
 40 *mediation under K.S.A. 72-5427, and amendments thereto, and for fact-*
 41 *finding under K.S.A. 72-5428, and amendments thereto, subject to full*
 42 *reimbursement therefor by the board of education and the professional*
 43 *employees' organization involved in such mediation and fact-finding*

1 procedures.

2 Employment security fund.....No limit

3 (c) In addition to the other purposes for which expenditures may be
 4 made by the department of labor from the employment security fund for
 5 fiscal year 2012 as authorized by this or other appropriation act of the
 6 2011 regular session of the legislature, expenditures may be made by the
 7 department of labor for fiscal year 2012 from the employment security
 8 fund from moneys made available to the state under section 903(d) of the
 9 federal social security act, as amended, for payment of debt service on a
 10 bond issued for the rewrite of the unemployment insurance benefit system:
 11 *Provided*, That expenditures from the employment security fund during
 12 fiscal year 2012 of moneys made available to the state under section
 13 903(d) of the federal social security act, as amended, for payment of such
 14 debt service shall not exceed \$2,646,150.

15 (d) In addition to the other purposes for which expenditures may be
 16 made by the above agency from the special employment security fund for
 17 fiscal year 2012, expenditures may be made by the above agency from the
 18 special employment security fund for fiscal year 2012 for the following
 19 capital improvement purposes: Payment on the master lease agreement for
 20 the renovation of the Eastman building on the Topeka west complex:
 21 *Provided*, That expenditures from this fund for fiscal year 2012 for such
 22 capital improvement purposes shall not exceed \$99,625: *Provided further*,
 23 That all expenditures from this fund for any such capital improvement
 24 purpose shall be in addition to any expenditure limitation imposed on the
 25 special employment security fund for fiscal year 2012.

26 ~~(e) During the fiscal year ending June 30, 2012, and the fiscal year~~
 27 ~~ending June 30, 2013, in addition to the other purposes for which~~
 28 ~~expenditures may be made by the department of labor from moneys~~
 29 ~~appropriated from the state general fund or any special revenue fund for~~
 30 ~~the department of labor for fiscal year 2012 or fiscal year 2013 by this or~~
 31 ~~other appropriation act of the 2011 regular session of the legislature or by~~
 32 ~~any appropriation act of the 2012 regular session of the legislature,~~
 33 ~~expenditures may be made by the department of labor from the state~~
 34 ~~general fund or from any special revenue fund for fiscal year 2012 and for~~
 35 ~~fiscal year 2013, to establish a pilot program of alternatives to layoffs, in~~
 36 ~~accordance with the provisions of Kansas Administrative Regulation No.~~
 37 ~~1-1-5, which establishes alternatives to layoffs: *Provided*, That such pilot~~
 38 ~~program may be implemented and pursued only after the development and~~
 39 ~~approval of a layoff plan for the department of labor pursuant to the~~
 40 ~~provisions of the administrative regulations contained in Article 14 of the~~
 41 ~~Kansas Administrative Regulations: *Provided further*, That on or before~~
 42 ~~June 30, 2013, the secretary of labor shall submit a report to the secretary~~
 43 ~~of administration detailing the impacts, outcomes, results, lessons learned~~

1 ~~and any recommendations regarding the future use of the policies-~~
 2 ~~developed and tested through use of the pilot project of alternatives to~~
 3 ~~layoffs.~~

4 ~~Sec. 49-101.102.~~

5 KANSAS COMMISSION ON VETERANS AFFAIRS

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures – veteran services.....\$1,225,019

9 *Provided*, That any unencumbered balance in the operating
 10 expenditures – veterans services account in excess of \$100 as of June 30,
 11 2011, is hereby reappropriated for fiscal year 2012.

12 Operations – state veterans cemeteries\$561,687

13 *Provided*, That any unencumbered balance in the operations – state
 14 veterans cemeteries account in excess of \$100 as of June 30, 2011, is
 15 hereby reappropriated for fiscal year 2012: *Provided further*; That
 16 expenditures from this account for official hospitality shall not exceed
 17 \$1,200.

18 Operating expenditures – Kansas soldiers’ home.....\$1,958,256

19 *Provided*, That any unencumbered balance in the operating
 20 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
 21 30, 2011, is hereby reappropriated for fiscal year 2012.

22 Operating expenditures – Kansas veterans’ home.....\$2,542,272

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures – Kansas veterans’ home account in excess of \$100 as of
 25 June 30, 2011, is hereby reappropriated for fiscal year 2012.

26 Scratch lotto – Kansas veterans’ home.....\$104,400

27 Scratch lotto – veterans services.....\$335,566

28 Scratch lotto – Kansas soldiers’ home.....\$75,600

29 Scratch lotto – veterans cemeteries.....\$166,129

30 Operating expenditures – administration.....\$434,950

31 *Provided*, That any unencumbered balance in the operating
 32 expenditures – administration account in excess of \$100 as of June 30,
 33 2011, is hereby reappropriated for fiscal year 2012.

34 Veterans claim assistance program – service grants.....\$475,000

35 *Provided*, That any unencumbered balance in the veterans claim
 36 assistance program – service grants account in excess of \$100 as of June
 37 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*;
 38 That expenditures from the veterans claim assistance program – service
 39 grants account shall be made only for the purpose of awarding service
 40 grants to veterans service organizations for the purpose of aiding veterans
 41 in obtaining federal benefits: *Provided however*; That no expenditures shall
 42 be made by the Kansas commission on veterans affairs from the veterans
 43 claim assistance program – service grants account for operating

1 expenditures or overhead for administering the grants in accordance with
 2 the provisions of K.S.A. 73-1234, and amendments thereto.

3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:

8	Soldiers' home fee fund.....	\$1,727,559
9	Soldiers' home benefit fund.....	No limit
10	Soldiers' home work therapy fund.....	No limit
11	Soldiers' home medicare fund.....	\$399,353 No limit
12	Soldiers' home medicaid fund.....	\$158,647 No limit
13	Soldiers' home canteen fund.....	No limit
14	Veterans' home medicare fund.....	\$102,497 No limit
15	Veterans' home medicaid fund.....	\$190,000 No limit
16	Veterans' home fee fund.....	\$3,014,939
17	Veterans' home canteen fund.....	No limit
18	Veterans' home benefit fund.....	No limit
19	Soldiers' home outpatient clinic fund.....	No limit
20	State veterans cemeteries fee fund.....	No limit
21	State veterans cemeteries donations and contributions fund.....	No limit
22	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
23	VA burial reimbursement fund – federal.....	\$80,835
24	Veterans home federal fund.....	\$2,935,613
25	Soldiers home federal fund.....	\$2,263,536
26	Commission on veterans affairs federal fund.....	\$210,000
27	Kansas veterans memorials fund.....	No limit
28	Vietnam war era veterans' recognition award fund.....	No limit

29 **(c) On the effective date of this act, the expenditure limitation**
 30 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 31 **chapter 165 of the 2010 Session Laws of Kansas on the soldiers' home**
 32 **medicare fund of the Kansas commission on veterans affairs is hereby**
 33 **increased from \$288,000 to no limit.**

34 **(d) On the effective date of this act, the expenditure limitation**
 35 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 36 **chapter 165 of the 2010 Session Laws of Kansas on the soldiers' home**
 37 **medicaid fund of the Kansas commission on veterans affairs is hereby**
 38 **increased from \$270,000 to no limit.**

39 **(e) On the effective date of this act, the expenditure limitation**
 40 **established for the fiscal year ending June 30, 2011, by section 72(b) of**
 41 **chapter 165 of the 2010 Session Laws of Kansas on the veterans' home**
 42 **medicare fund of the Kansas commission on veterans affairs is hereby**
 43 **increased from \$188,000 to no limit.**

1 (f) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2011, by section 72(b) of
3 chapter 165 of the 2010 Session Laws of Kansas on the veterans' home
4 medicaid fund of the Kansas commission on veterans affairs is hereby
5 increased from \$360,000 to no limit.

6 (g) (1) During the fiscal year ending June 30, 2011,
7 notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906
8 or 73-1953, and amendments thereto, or K.S.A. 2010 Supp. 73-1233,
9 and amendments thereto, or any other statute, the executive director
10 of the Kansas commission on veterans affairs, with the approval of the
11 director of the budget, may transfer moneys that are credited to a
12 special revenue fund of the Kansas commission on veterans affairs to
13 another special revenue fund of the Kansas commission on veterans
14 affairs. The executive director of the Kansas commission on veterans
15 affairs shall certify each such transfer to the director of accounts and
16 reports and shall transmit a copy of each such certification to the
17 director of legislative research.

18 (2) During the fiscal year ending June 30, 2012, notwithstanding
19 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 73-1953, and
20 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments
21 thereto, or any other statute, the executive director of the Kansas
22 commission on veterans affairs, with the approval of the director of
23 the budget, may transfer moneys that are credited to a special revenue
24 fund of the Kansas commission on veterans affairs to another special
25 revenue fund of the Kansas commission on veterans affairs. The
26 executive director of the Kansas commission on veterans affairs shall
27 certify each such transfer to the director of accounts and reports and
28 shall transmit a copy of each such certification to the director of
29 legislative research.

30 (3) As used in this subsection (g), "special revenue fund" means
31 the soldiers' home fee fund, veterans' home fee fund, soldiers' home
32 outpatient clinic fund, soldiers' home benefit fund, soldiers' home
33 work therapy fund, veterans' home canteen fund, soldiers' home
34 canteen fund, veterans' home benefit fund, Persian Gulf War veterans
35 health initiative fund, state veterans cemeteries fee fund, state
36 veterans cemeteries donations and contributions fund, and Kansas
37 veterans memorials fund.

38 (h) During the fiscal year ending June 30, 2011, the executive
39 director of the Kansas commission on veterans affairs, with the
40 approval of the director of the budget, may transfer any part of any
41 item of appropriation for the fiscal year ending June 30, 2011, from
42 the state general fund for the Kansas commission on veterans affairs
43 or any institution or facility under the general supervision of

1 management of the Kansas commission on veterans affairs to another
 2 item of appropriation for fiscal year 2011 from the state general fund
 3 for the Kansas commission on veterans affairs or any institution or
 4 facility under the general supervision and management of the Kansas
 5 commission on veterans affairs. The executive director of the Kansas
 6 commission on veterans affairs shall certify each such transfer to the
 7 director of accounts and reports and shall transmit a copy of each
 8 such certification to the director of legislative research.

9 (i) During the fiscal year ending June 30, 2012, the executive
 10 director of the Kansas commission on veterans affairs, with the
 11 approval of the director of the budget, may transfer any part of any
 12 item of appropriation for the fiscal year ending June 30, 2012, from
 13 the state general fund for the Kansas commission on veterans affairs
 14 or any institution or facility under the general supervision of
 15 management of the Kansas commission on veterans affairs to another
 16 item of appropriation for fiscal year 2012 from the state general fund
 17 for the Kansas commission on veterans affairs or any institution or
 18 facility under the general supervision and management of the Kansas
 19 commission on veterans affairs. The executive director of the Kansas
 20 commission on veterans affairs shall certify each such transfer to the
 21 director of accounts and reports and shall transmit a copy of each
 22 such certification to the director of legislative research.

23 ~~Sec. 50. 102.~~[103.]

24 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
 25 HEALTH

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2012, the following:

28 Operating expenditures (including official hospitality).....\$3,832,353

29 *Provided,* That any unencumbered balance in the operating
 30 expenditures (including official hospitality) account of the department of
 31 health and environment – division of health in excess of \$100 as of June
 32 30, 2011, is hereby reappropriated for fiscal year 2012.

33 Operating expenditures (including official hospitality) – health..\$4,165,555

34 *Provided,* That any unencumbered balance in the operating
 35 expenditures (including official hospitality) – health account in excess of
 36 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

37 Vaccine purchases.....\$757,022

38 *Provided,* That any unencumbered balance in the vaccine purchases
 39 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 40 fiscal year 2012.

41 Aid to local units.....\$4,805,709

42 *Provided,* That any unencumbered balance in the aid to local units
 43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012: *Provided further*, That all expenditures from this account
 2 for state financial assistance to local health departments shall be in
 3 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
 4 and amendments thereto.

5 Aid to local units – primary health projects.....\$7,243,065
 6 *Provided*, That any unencumbered balance in the aid to local units –
 7 primary health projects account in excess of \$100 as of June 30, 2011, is
 8 hereby reappropriated for fiscal year 2012: *Provided further*, That
 9 prescription support expenditures shall be made from the aid to local units
 10 – primary health projects account for: (1) Purchase of drug inventory
 11 under section 340B of the federal public health service act for community
 12 health center grantees and federally qualified health center look-alikes who
 13 qualify; (2) increasing access to prescription drugs by subsidizing a
 14 portion of the costs for the benefit of patients at section 340B participating
 15 clinics on a sliding fee scale; and (3) expanding access to prescription
 16 medication assistance programs by making expenditures to support
 17 operating costs of assistance programs at not-for-profit or publicly-funded
 18 primary care clinics, including federally qualified community health
 19 centers and federally qualified community health center look-alikes, as
 20 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 21 care services, offer sliding fee discounts based upon household income and
 22 serve any person regardless of ability to pay: *And provided further*, That
 23 policies determining patient eligibility due to income or insurance status
 24 may be determined by each community but must be clearly documented
 25 and posted.

26 Aid to local units – women’s wellness.....\$97,400
 27 *Provided*, That any unencumbered balance in the aid to local units –
 28 family planning account in excess of \$100 as of June 30, 2011, is hereby
 29 reappropriated to the aid to local units – women’s wellness account for
 30 fiscal year 2012: *Provided further*, That all expenditures from the aid to
 31 local units – women’s wellness account shall be in accordance with grant
 32 agreements entered into by the secretary of health and environment and
 33 grant recipients.

34 Immunization programs.....\$462,146
 35 *Provided*, That any unencumbered balance in the immunization
 36 programs account in excess of \$100 as of June 30, 2011, is hereby
 37 reappropriated for fiscal year 2012.

38 Breast cancer screening program.....\$226,557
 39 *Provided*, That any unencumbered balance in the breast cancer
 40 screening program account in excess of \$100 as of June 30, 2011, is
 41 hereby reappropriated for fiscal year 2012.

42 Ryan White matching funds.....\$49,252
 43 *Provided*, That any unencumbered balance in the Ryan White matching

1 funds account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 Pregnancy maintenance initiative.....\$350,000
 4 *Provided*, That any unencumbered balance in the pregnancy
 5 maintenance initiative account in excess of \$100 as of June 30, 2011, is
 6 hereby reappropriated for fiscal year 2012.

7 Cerebral palsy posture seating.....\$105,537
 8 *Provided*, That any unencumbered balance in the cerebral palsy posture
 9 seating account in excess of \$100 as of June 30, 2011, is hereby
 10 reappropriated for fiscal year 2012.

11 PKU treatment.....\$257,480
 12 *Provided*, That any unencumbered balance in the PKU treatment
 13 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 14 fiscal year 2012.

15 Teen pregnancy prevention activities.....\$199,113
 16 *Provided*, That any unencumbered balance in the teen pregnancy
 17 prevention activities account in excess of \$100 as of June 30, 2011, is
 18 ~~hereby reappropriated for fiscal year 2012. Any unencumbered balance~~
 19 **hereby reappropriated for fiscal year 2012. Any unencumbered**
 20 **balance in** each of the following accounts in excess of \$100 as of June 30,
 21 2011, is hereby reappropriated for fiscal year 2011: Coordinated school
 22 health program.

23 (b) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 Medical assistance – federal fund.....No limit
 29 Substance abuse and mental health services administration – federal fund
 30No limit
 31 Breast and cervical cancer program and detection – federal fund...No limit
 32 Health and environment training fee fund – health.....No limit

33 *Provided*, That expenditures may be made from the health and
 34 environment training fee fund – health for acquisition and distribution of
 35 division of health program literature and films and for participation in or
 36 conducting training seminars for training employees of the division of
 37 health of the department of health and environment, for training recipients
 38 of state aid from the division of health of the department of health and
 39 environment and for training representatives of industries affected by rules
 40 and regulations of the department of health and environment relating to the
 41 division of health: *Provided further*, That the secretary of health and
 42 environment is hereby authorized to fix, charge and collect fees in order to
 43 recover costs incurred for such acquisition and distribution of literature

1 and films and for the operation of such seminars: *And provided further,*
 2 That such fees may be fixed in order to recover all or part of such costs:
 3 *And provided further,* That all moneys received from such fees shall be
 4 deposited in the state treasury in accordance with the provisions of K.S.A.
 5 75-4215, and amendments thereto, and shall be credited to the health and
 6 environment training fee fund – health: *And provided further,* That, in
 7 addition to the other purposes for which expenditures may be made by the
 8 department of health and environment for the division of health from
 9 moneys appropriated from the health and environment training fee fund –
 10 health for fiscal year 2012, expenditures may be made by the department
 11 of health and environment from the health and environment training fee
 12 fund – health for fiscal year 2012 for agency operations for the division of
 13 health.

14 Health facilities review fund.....No limit
 15 Insurance statistical plan fund.....No limit
 16 Health and environment publication fee fund – health.....No limit

17 *Provided,* That expenditures from the health and environment
 18 publication fee fund – health shall be made only for the purpose of paying
 19 the expenses of publishing documents as required by K.S.A. 75-5662, and
 20 amendments thereto.

21 District coroners fund.....No limit
 22 Sponsored project overhead fund – health.....No limit
 23 Tuberculosis elimination and laboratory – federal fund.....No limit
 24 Maternity centers and child care facilities licensing fee fund.....No limit
 25 Child care and development block grant – federal fund.....No limit
 26 Office of rural health – federal fund.....No limit
 27 Emergency medical services for children – federal fund.....No limit
 28 Primary care offices – federal fund.....No limit
 29 Injury intervention – federal fund.....No limit
 30 Oral health workforce activities – federal fund.....No limit
 31 Rural hospital flex program – federal fund.....No limit
 32 Hospital bioterrorism preparedness – federal fund.....No limit
 33 Kansas coalition against sexual and domestic violence – federal

34 fund.....No limit

35 ARRA migrant health – federal fund.....No limit
 36 ARRA child care development – federal fund.....No limit
 37 ARRA Kansas health information exchange project – federal fund.No limit
 38 ARRA epidemiology and lab capacity – federal fund.....No limit
 39 ARRA immunization and vaccines for children – federal fund.....No limit
 40 ARRA women infants and children – federal fundNo limit
 41 ARRA infant & toddlers Title 1 – federal fund.....No limit
 42 ARRA primary care offices – federal fund.....No limit
 43 ARRA collaborative component I – federal fund.....No limit

1	ARRA collaborative component III – federal fund.....	No limit
2	ARRA ambulatory surgical center ASC/HAI medicare – federal	
3	fund.....	No limit
4	ARRA prevention of healthcare associated infections – federal	
5	fund.....	No limit
6	Medicare – federal fund.....	No limit
7	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
8	<i>the state fire marshal may be made during fiscal year 2012 pursuant to a</i>	
9	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
10	<i>health and environment and the state fire marshal to provide fire and safety</i>	
11	<i>inspections for hospitals.</i>	
12	Migrant health program – federal fund.....	No limit
13	Refugee health – federal fund.....	No limit
14	United states department of agriculture – federal fund.....	No limit
15	Children’s mercy hospital lead program – federal fund.....	No limit
16	Women, infants and children health program – federal fund.....	No limit
17	WIC health program fund – senior farmer’s market – federal.....	No limit
18	Assistance for firefighters grant program – federal fund	No limit
19	Immunization and vaccines for children grants – federal fund.....	No limit
20	Home visiting grant – federal fund.....	No limit
21	Preventive health block grant – federal fund.....	No limit
22	Maternal and child health block grant – federal fund.....	No limit
23	National center for health statistics – federal fund.....	No limit
24	Title X family planning services program – federal fund.....	No limit
25	Comprehensive STD prevention systems – federal fund.....	No limit
26	Children with special health care needs – federal fund.....	No limit
27	Make a difference information network – federal fund.....	No limit
28	Ryan White Title II – federal fund.....	No limit
29	Bicycle helmet distribution – federal fund.....	No limit
30	Bicycle helmet revolving fund.....	No limit
31	SSA fee fund.....	No limit
32	Lead certification cooperation agreement – federal fund.....	No limit
33	Childhood lead poisoning prevention program – federal fund	No limit
34	State implementation projects for prevention of secondary conditions –	
35	federal fund	No limit
36	Title IV-E – federal fund.....	No limit
37	HIV prevention projects – federal fund	No limit
38	HIV/AIDS surveillance – federal fund	No limit
39	Infants & toddlers Title 1 – federal fund.....	No limit
40	Universal newborn hearing screening – federal fund.....	No limit
41	State loan repayment program – federal fund	No limit
42	Opt-out testing initiative – federal fund	No limit
43	Kansas system for early registration of volunteers – federal fund .	No limit

- 1 Cardiovascular health programs – federal fund No limit
- 2 Adult lead surveillance data – federal fund No limit
- 3 Medical reserve corps contract – federal fund No limit
- 4 Trauma fund..... No limit
- 5 *Provided*, That expenditures may be made by the department of health
- 6 and environment for fiscal year 2012 from the trauma fund of the division
- 7 of health of the department of health and environment for the stroke
- 8 prevention project: *Provided further*, That expenditures from the trauma
- 9 fund for official hospitality shall not exceed \$2,000.
- 10 Homeland security – federal fundNo limit
- 11 Homeland security real ID – federal fundNo limit
- 12 Special education state grants – federal fund.....No limit
- 13 Refugee assistance – federal fund.....No limit
- 14 Personal responsibility education program – federal fund.....No limit
- 15 Mammography quality standards act – federal fund.....No limit
- 16 Education, training, and enhanced services to end violence against and
- 17 abuse of women with disabilities – federal fundNo limit
- 18 State surplus revenues – special revenue fund No limit
- 19 HRSA small hospital improvement grant program – federal fund . No limit
- 20 State indoor radon grant – federal fundNo limit
- 21 HUD lead hazard control program of Kansas City – federal fund . No limit
- 22 Gifts, grants and donations fund – health.....No limit
- 23 Special bequest fund – health.....No limit
- 24 Civil registration and health statistics fee fund.....No limit
- 25 Vital statistics system project fundNo limit
- 26 Power generating facility fee fund No limit
- 27 Nuclear safety emergency preparedness special revenue fund.....No limit
- 28 *Provided*, That all moneys received by the division of health of the
- 29 department of health and environment from the adjutant general from the
- 30 nuclear safety emergency management fee fund of the adjutant general
- 31 shall be credited to the nuclear safety emergency preparedness special
- 32 revenue fund of the division of health of the department of health and
- 33 environment.
- 34 Radiation control operations fee fund.....No limit
- 35 Lead-based paint hazard fee fund.....No limit
- 36 Strengthening public health infrastructure – federal fund.....No limit
- 37 Improving minority health – federal fundNo limit
- 38 Abstinence education – federal fund.....No limit
- 39 Affordable care act – federal fundNo limit
- 40 Carbon monoxide detector/fire injury prevention – federal fund.... No limit
- 41 Health information exchange – federal fund.....No limit
- 42 (c) There is appropriated for the above agency from the children’s
- 43 initiatives fund for the fiscal year ending June 30, 2012, the following:

- 1 Healthy start.....\$250,000
- 2 *Provided*, That any unencumbered balance in the healthy start account
- 3 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
- 4 year 2012.
- 5
- 6 Infants and toddlers program.....\$5,700,000
- 7 *Provided*, That any unencumbered balance in the infants and toddlers
- 8 program account in excess of \$100 as of June 30, 2011, is hereby
- 9 reappropriated for fiscal year 2012.
- 10 Smoking prevention.....\$1,000,000
- 11 *Provided*, That any unencumbered balance in the smoking prevention
- 12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
- 13 fiscal year 2012.
- 14 Newborn hearing aid loaner program.....\$50,000
- 15 *Provided*, That any unencumbered balance in the newborn hearing aid
- 16 loaner program account in excess of \$100 as of June 30, 2011, is hereby
- 17 reappropriated for fiscal year 2012.
- 18 SIDS network grant.....\$75,000
- 19 *Provided*, That any unencumbered balance in the SIDS network grant
- 20 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
- 21 fiscal year 2012.
- 22 Newborn screening.....\$321,098
- 23 *Provided*, That any unencumbered balance in the newborn screening
- 24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
- 25 fiscal year 2012.
- 26 (d) On July 1, 2011, and on other occasions during fiscal year 2012
- 27 when necessary as determined by the secretary of health and environment,
- 28 the director of accounts and reports shall transfer amounts specified by the
- 29 secretary of health and environment, which amounts constitute
- 30 reimbursements, credits and other amounts received by the department of
- 31 health and environment for activities related to federal programs, from
- 32 specified special revenue funds of the department of health and
- 33 environment – division of health or of the department of health and
- 34 environment – division of environment, to the sponsored project overhead
- 35 fund – health of the department of health and environment – division of
- 36 health.
- 37 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
- 38 2012, or as soon after each such date as moneys are available, the director
- 39 of accounts and reports shall transfer \$559,307 from the child care and
- 40 development federal fund of the department of social and rehabilitation
- 41 services to the child care and development block grant – federal fund of
- 42 the department of health and environment.
- 43 (f) During the fiscal year ending June 30, 2012, the director of

1 accounts and reports shall transfer an amount or amounts specified by the
2 secretary of health and environment from any one or more special revenue
3 funds of the department of health and environment – division of health,
4 which have available moneys, to the sponsored project overhead fund –
5 health of the department of health and environment – division of health for
6 expenditures, as the case may be, for administrative expenses.

7 (g) In addition to the other purposes for which expenditures may be
8 made by the department of health and environment from moneys
9 appropriated from the state general fund or from any special revenue fund
10 for fiscal year 2012 and from which expenditures may be made for salaries
11 and wages, as authorized by this or other appropriation act of the 2011
12 regular session of the legislature, expenditures may be made by the
13 department of health and environment from such moneys appropriated
14 from the state general fund or from any special revenue fund for fiscal year
15 2012 for up to four full-time equivalent positions in the unclassified
16 service under the Kansas civil service act: *Provided*, That all such
17 additional full-time equivalent positions in the unclassified service under
18 the Kansas civil service act shall be in addition to other positions within
19 the department of health and environment in the unclassified service as
20 prescribed by law and shall be established by the secretary of health and
21 environment within the position limitation established for the department
22 of health and environment on the number of full-time and regular part-time
23 positions equated to full-time, excluding seasonal and temporary positions,
24 paid from appropriations for fiscal year 2012 made by this or other
25 appropriation act of the 2011 regular session of the legislature: *Provided*,
26 *however*; That the authority to establish such additional positions in the
27 unclassified service shall not affect the classified service status of any
28 person who is an employee of the department of health and environment in
29 the classified service under the Kansas civil service act.

30 (h) During the fiscal year ending June 30, 2012, the amounts
31 transferred by the director of accounts and reports from each of the special
32 revenue funds of the department of health and environment – division of
33 health to the sponsored project overhead fund – health of the department
34 of health and environment – division of health pursuant to this section may
35 include amounts equal to up to 25% of the expenditures from such special
36 revenue fund, excepting expenditures for contractual services.

37 (i) During the fiscal year ending June 30, 2012, the secretary of health
38 and environment, with approval of the director of the budget, may transfer
39 any part of any item of appropriation for fiscal year 2012 from the state
40 general fund for the department of health and environment – division of
41 health or the department of health and environment – division of
42 environment to another item of appropriation for fiscal year 2012 from the
43 state general fund for the department of health and environment – division

1 of health or the department of health and environment – division of
2 environment. The secretary of health and environment shall certify each
3 such transfer to the director of accounts and reports and shall transmit a
4 copy of each such certification to the director of legislative research.

5 (j) In addition to the other purposes for which expenditures may be
6 made by the department of health and environment – division of health
7 from moneys appropriated from the district coroners fund for fiscal year
8 2012, as authorized by this or other appropriation act of the 2011 regular
9 session of the legislature, and notwithstanding the provisions of K.S.A.
10 22a-245, and amendments thereto, or any other statute, expenditures may
11 be made by the department of health and environment – division of health
12 from such moneys appropriated from the district coroners fund for fiscal
13 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

14 (k) On July 1, 2011, the director of accounts and reports shall transfer
15 \$200,000 from the health care stabilization fund of the health care
16 stabilization fund board of governors to the health facilities review fund of
17 the department of health and environment for the purpose of financing a
18 review of records of licensed medical care facilities and an analysis of
19 quality of health care services provided to assist in correcting substandard
20 services and to reduce the incidence of liability resulting from the
21 rendering of health care services and implementing the risk management
22 provisions of K.S.A. 65-4922 et seq., and amendments thereto.

23 (l) During the fiscal year ending June 30, 2012, subject to any
24 applicable requirements of federal statutes, rules, regulations or guidelines,
25 any expenditures or grants of money by the department of health and
26 environment – division of health for family planning services financed in
27 whole or in part from federal title X moneys shall be made subject to the
28 following two priorities: First priority to public entities (state, county, local
29 health departments and health clinics) and, if any moneys remain, then,
30 Second priority to non-public entities which are hospitals or federally
31 qualified health centers that provide comprehensive primary and
32 preventative care in addition to family planning services: *Provided*, That,
33 as used in this subsection “hospitals” shall have the same meaning as
34 defined in K.S.A. 65-425, and amendments thereto, and “federally
35 qualified health center” shall have the same meaning as defined in K.S.A.
36 65-1669, and amendments thereto.

37 **(m) On July 1, 2011, the amount in each account of the state**
38 **general fund that (1) is appropriated by this act for fiscal year 2012**
39 **for the department of health and environment – division of health, (2)**
40 **is not budgeted in such account for federal matching or maintenance**
41 **of effort requirements for fiscal year 2012, as determined by the**
42 **secretary of health and environment, and (3) is certified to the director**
43 **of accounts and reports by the secretary of health and environment,**

1 be lapsed pursuant to this subsection: Provided, That, prior to July 1,
 2 2011, the secretary of health and environment shall determine the
 3 specific amounts in specific accounts of the state general fund that (A)
 4 are appropriated by this act for fiscal year 2012 for the department of
 5 health and environment – division of health, (B) are not budgeted or
 6 required for federal matching or to meet maintenance of effort
 7 requirements for fiscal year 2012, as determined by the secretary of
 8 health and environment, and, (C) are equal, in the aggregate, to 15%
 9 of the aggregate of all amounts appropriated by this act from the state
 10 general fund for fiscal year 2012 for the department of health and
 11 environment – division of health and that are not budgeted or
 12 required for federal matching or to meet maintenance of effort
 13 requirements for fiscal year 2012, as determined by the secretary of
 14 health and environment: Provided further, That, on July 1, 2011, the
 15 secretary of health and environment shall certify to the director of
 16 accounts and reports the specific amounts in the specific accounts of
 17 the state general fund for fiscal year 2012 to be lapsed, as determined
 18 by the secretary in accordance with this proviso: And provided
 19 further, That upon receipt of such certification, the director of
 20 accounts and reports shall lapse each such amount in each such
 21 account of the state general fund for fiscal year 2012 as specified in
 22 such certification: And provided further, That, at the same time as
 23 such certification is submitted to the director of accounts and reports,
 24 the secretary of health and environment shall transmit a copy of each
 25 such certification to the director of the budget and to the director of
 26 legislative research.

27 ~~Sec. 51: 103-[104.]~~

28 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 29 OF HEALTH CARE FINANCE

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Health policy operating expenditures\$14,694,000

33 *Provided,* That any unencumbered balance in the operating
 34 expenditures account of the Kansas health policy authority in excess of
 35 \$100 as of June 30, 2011, is hereby reappropriated to the health policy
 36 operating expenditures account of the above agency for fiscal year 2012:

37 *Provided further,* That expenditures shall be made from the health policy
 38 operating expenditures account of the above agency for the drug utilization
 39 review board to perform an annual review of the approved exemptions to
 40 the current single source limit by program.

41 Office of the inspector general \$79,223

42 *Provided,* That any unencumbered balance in the office of the inspector
 43 general account of the Kansas health policy authority in excess of \$100 as

1 of June 30, 2011, is hereby reappropriated to the office of the inspector
 2 general account of the above agency for fiscal year 2012.

3 Other medical assistance \$546,192,132

4 *Provided*, That any unencumbered balance in the other medical
 5 assistance account of the Kansas health policy authority in excess of \$100
 6 as of June 30, 2011, is hereby reappropriated to the other medical
 7 assistance account of the above agency for fiscal year 2012: *Provided*
 8 *further*, That expenditures may be made from the other medical assistance
 9 account by the above agency for the purpose of implementing or
 10 expanding any prior authorization project: *And provided further*, That an
 11 evaluation of the automated implementation, savings obtained from
 12 implementation, and other outcomes of the implementation or expansion
 13 shall be submitted to the joint committee on health policy oversight prior
 14 to the start of the regular session of the legislature in 2012.

15 Children’s health insurance program.....\$17,516,398

16 *Provided*, That any unencumbered balance in the children’s health
 17 insurance program account of the Kansas health policy authority in excess
 18 of \$100 as of June 30, 2011, is hereby reappropriated to the children’s
 19 health insurance program account of the above agency for fiscal year
 20 2012: *Provided further*, That no increases shall be made to monthly
 21 premium payments for the state children’s health insurance program until
 22 approval of the increase is received by the division of health care finance
 23 of the department of health and environment from the federal centers for
 24 medicare and medicaid services.

25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Preventive health care program fund\$667,947

31 Cafeteria benefits fundNo limit

32 *Provided*, That expenditures from the cafeteria benefits fund for the
 33 fiscal year ending June 30, 2012, for salaries and wages and other
 34 operating expenditures shall not exceed \$1,979,603.

35 State workers compensation self-insurance fund..... No limit

36 *Provided*, That expenditures from the state workers compensation self-
 37 insurance fund for the fiscal year ending June 30, 2012, for salaries and
 38 wages and other operating expenditures shall not exceed \$3,512,791.

39 Dependent care assistance program fund No limit

40 *Provided*, That expenditures from the dependent care assistance
 41 program fund for the fiscal year ending June 30, 2012, for salaries and
 42 wages and other operating expenditures shall not exceed \$430,915.

43 Non-state employer group benefit fund\$163,931

1 Division of health care finance special revenue fund No limit
 2 *Provided*, That expenditures from the division of health care finance
 3 special revenue fund for the fiscal year ending June 30, 2012, for official
 4 hospitality shall not exceed \$1,000.
 5 Health committee insurance fund..... \$290,951
 6 Health care database fee fund \$77,077
 7 Medical programs fee fund \$50,555,956
 8 Health benefits administration clearing fund – remit admin service org . No
 9 limit

10 *Provided*, That expenditures from the health benefits administration
 11 clearing fund – remit admin service org for the fiscal year ending June 30,
 12 2012, for salaries and wages and other operating expenditures shall not
 13 exceed \$7,854,305.

14 Health insurance premium reserve fund.....No limit
 15 Other state fees fund \$651,361
 16 Health care access improvement fund.....\$33,300,000
 17 Children’s health insurance program federal fund No limit
 18 State planning – health care – uninsured fund No limit
 19 Demonstration to maintain independence in employment fund No limit
 20 Medicaid infrastructure grant – disability employment federal
 21 fund No limit
 22 HIV care formula grant federal fund.....No limit
 23 Medical assistance program federal fund..... No limit
 24 Quality care fund..... \$0

25 (c) During the fiscal year ending June 30, 2012, any moneys donated
 26 or granted to the division of health care finance of the department of health
 27 and environment and any federal funds received as match to such
 28 donations or grants by the division of health care finance of the department
 29 of health and environment for the fiscal year ending June 30, 2012, shall
 30 only be expended by the division of health care finance of the department
 31 of health and environment to assist the clearinghouse in reducing any
 32 backlogs or waiting lists, unless otherwise specified by the donor or
 33 grantor: *Provided*, That any donated or granted moneys, and the matching
 34 moneys received therefor from the federal centers for medicare and
 35 medicaid services, shall not be used to supplant or replace funds already
 36 budgeted for the clearinghouse or to restore any other reductions in
 37 funding to the clearinghouse or the agency, unless otherwise specified by
 38 the donor or grantor.

39 **(d) During the fiscal year ending June 30, 2012, notwithstanding**
 40 **the provisions of this or any other appropriation act of the 2011**
 41 **regular session of the legislature, or any other statute, no moneys**
 42 **appropriated for the department of health and environment – division**
 43 **of health care finance from the state general fund or from any special**

1 revenue fund or funds for fiscal year 2012 shall be expended by the
2 division of health care finance of the department of health and
3 environment for the purposes of requiring, and the division of health
4 care finance of the department of health and environment shall not
5 require, an individual, who is currently prescribed medications for
6 mental health purposes in the MediKan program, to change
7 prescriptions under a preferred drug formulary during the fiscal year
8 ending June 30, 2012: Provided, That all prescriptions paid for by the
9 MediKan program during fiscal year 2012 shall be filled pursuant to
10 subsection (a) of K.S.A. 65-1637, and amendments thereto: Provided
11 further, That the division of health care finance of the department of
12 health and environment shall follow the existing prior authorization
13 protocol for reimbursement of prescriptions for the MediKan
14 program for fiscal year 2012: And provided further, That the
15 department of health and environment shall not expend any moneys
16 appropriated from the state general fund or any special revenue fund
17 or funds for fiscal year 2012, as authorized by this or other
18 appropriation act of the 2011 regular session of the legislature, to
19 implement or maintain a preferred drug formulary for medications
20 prescribed for mental health purposes to individuals in the MediKan
21 program during fiscal year 2012.

22 (e) The division of health care finance of the department of health
23 and environment, in consultation with the department of revenue,
24 shall design and implement a process for the fiscal year ending June
25 30, 2012, to verify the income eligibility for each recipient of each
26 income based program operated by the division of health care finance
27 of the department of health and environment: Provided, That income
28 based programs include, but are not limited to, the Title XIX medicaid
29 program and Title XXI children's health insurance program:
30 Provided further, That this verification process shall include the
31 confirmation of the income level reported for tax purposes with the
32 department of revenue and information provided by the recipient to
33 the division of health care finance of the department of health and
34 environment or its contractors or designees: And provided further,
35 That the division of health care finance of the department of health
36 and environment shall make expenditures, not to exceed \$50,000, from
37 the state general fund or any special revenue fund, to enter into a
38 contract with a private audit firm or other qualified entity to provide
39 audit services to review the findings of income and tax verification
40 process implemented by the division of health care finance of the
41 department of health and environment and the department of
42 revenue.

43 (f) Notwithstanding the provisions of K.S.A. 75-6501 et seq., and

1 amendments thereto, or any other statute, there is hereby established
 2 and imposed a 5% surcharge on the amount of the employee payroll
 3 deduction by state employees for participation in the state health care
 4 benefits program pursuant to K.S.A. 76-6506, and amendments
 5 thereto, for the plan year commencing January 1, 2012, in accordance
 6 with this subsection: Provided, That the surcharge shall be applied to
 7 the amount required for the participation of the state employee for the
 8 coverages and other elections under the state health care benefits
 9 program for plan year 2012 that are selected by the state employee:
 10 Provided further, That the amount of the surcharge shall be added to
 11 the amount otherwise required for participation in accordance with
 12 the state employee selections and the resulting aggregate amount shall
 13 constitute the amount of the payroll deduction under K.S.A. 76-6506,
 14 and amendments thereto, for the state employee: And provided
 15 further, That, prior to June 10, 2012, the director of health care
 16 finance of the department of health and environment shall certify the
 17 aggregate amount of all proceeds of such surcharge for fiscal year
 18 2012 to the director of accounts and reports: And provided further,
 19 That, on June 10, 2012, pursuant to such certification, the director of
 20 accounts and reports shall transfer the aggregate amount of the
 21 proceeds collected for the surcharge for fiscal year 2012 from the
 22 health benefits administration clearing fund – remit to admin service
 23 org fund of the division of health care finance of the department of
 24 health and environment to the state general fund: And provided
 25 further, That such surcharge shall be imposed for the purpose of
 26 reimbursing the state general fund for support relating to operation
 27 and maintenance of the state health care benefits program.

28 Sec. ~~52: 104~~. [105.]

29 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
 30 ENVIRONMENT

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2012, the following:

33 Operating expenditures (including official hospitality).....\$7,457,083

34 *Provided*, That any unencumbered balance in the operating
 35 expenditures (including official hospitality) account of the department of
 36 health and environment – division of environment in excess of \$100 as of
 37 June 30, 2011, is hereby reappropriated for fiscal year 2012.

38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures other than refunds authorized by law shall
 42 not exceed the following:

43 Radiation control operations fee fund.....No limit

- 1 Mined-land conservation and reclamation fee fund.....No limit
- 2 Publication fee fund – environment.....No limit
- 3 Solid waste management fund.....No limit
- 4 *Provided*, That expenditures may be made from the solid waste
- 5 management fund during the fiscal year ending June 30, 2012, for official
- 6 hospitality: *Provided further*; That such expenditures for official hospitality
- 7 shall not exceed \$2,500.
- 8 Public water supply fee fund.....No limit
- 9 Voluntary cleanup fund.....No limit
- 10 Storage tank fee fund.....No limit
- 11 Air quality fee fund.....No limit
- 12 Hazardous waste collection fund.....No limit
- 13 Power generating facility fee fund.....No limit
- 14 Health and environment training fee fund – environment.....No limit
- 15 *Provided*, That expenditures may be made from the health and
- 16 environment training fee fund – environment for acquisition and
- 17 distribution of division of environment program literature and films and
- 18 for participation in or conducting training seminars for training employees
- 19 of the division of environment of the department of health and
- 20 environment, for training recipients of state aid from the division of
- 21 environment of the department of health and environment and for training
- 22 representatives of industries affected by rules and regulations of the
- 23 department of health and environment relating to the division of
- 24 environment: *Provided further*; That the secretary of health and
- 25 environment is hereby authorized to fix, charge and collect fees in order to
- 26 recover costs incurred for such acquisition and distribution of literature
- 27 and films and for the operation of such seminars: *And provided further*;
- 28 That such fees may be fixed in order to recover all or part of such costs:
- 29 *And provided further*; That all moneys received from such fees shall be
- 30 deposited in the state treasury in accordance with the provisions of K.S.A.
- 31 75-4215, and amendments thereto, and shall be credited to the health and
- 32 environment training fee fund – environment: *And provided further*; That,
- 33 in addition to the other purposes for which expenditures may be made by
- 34 the department of health and environment for the division of environment
- 35 from moneys appropriated from the health and environment training fee
- 36 fund – environment for fiscal year 2012, expenditures may be made by the
- 37 department of health and environment from the health and environment
- 38 training fee fund – environment for fiscal year 2012 for agency operations
- 39 for the division of environment.
- 40 Driving under the influence equipment fund.....No limit
- 41 Waste tire management fund.....No limit
- 42 Health and environment publication fee fund – environment.....No limit
- 43 *Provided*, That expenditures from the health and environment

1	publication fee fund – environment shall be made only for the purpose of	
2	paying the expenses of publishing documents as required by K.S.A. 75-	
3	5662, and amendments thereto.	
4	Local air quality control authority regulation services fund.....	No limit
5	Surface mining fee fund.....	No limit
6	Environmental response fund.....	No limit
7	Sponsored project overhead fund – environment.....	No limit
8	Chemical control fee fund.....	No limit
9	QuantiFERON TB laboratory fund.....	No limit
10	Resource conservation and recovery act – federal fund.....	No limit
11	EPA water protection – STAG – federal fund.....	No limit
12	Superfund state cooperative agreements – federal fund.....	No limit
13	Water supply – federal fund.....	No limit
14	Air quality section 103 – federal fund.....	No limit
15	EPA – core support – federal fund.....	No limit
16	Network exchange grant – federal fund.....	No limit
17	ARRA Kansas clean diesel assistance program grant – federal	
18	fund.....	No limit
19	Multi-media capacity building – federal fund.....	No limit
20	Brownfields assistance cleanup cooperative – federal fund.....	No limit
21	Performance partnership grants – federal fund.....	No limit
22	Lab TB testing expansion – federal fund.....	No limit
23	Kansas clean diesel grant – federal fund.....	No limit
24	Air quality program – federal fund.....	No limit
25	Section 106 monitoring initiative – federal fund.....	No limit
26	Air quality section 105 – federal fund.....	No limit
27	Leaking underground storage tank trust – federal fund.....	No limit
28	Surface mining control and reclamation act – federal fund.....	No limit
29	Abandoned mined-land – federal fund.....	No limit
30	Department of defense and state cooperative agreement – federal fund...No	
31	limit	
32	EPA non-point source – federal fund.....	No limit
33	Pollution prevention program – federal fund.....	No limit
34	EPA operator expense reimbursement for drinking water – federal fund No	
35	limit	
36	EPA water monitoring – federal fund	No limit
37	Gifts, grants and donations fund – environment.....	No limit
38	Special bequest fund – environment.....	No limit
39	Aboveground petroleum storage tank release trust fund.....	No limit
40	Underground petroleum storage tank release trust fund.....	No limit
41	Drycleaning facility release trust fund.....	No limit
42	Public water supply loan fund.....	No limit
43	Public water supply loan operations fund.....	No limit

- 1 Kansas water pollution control revolving fund.....No limit
- 2 *Provided, That the proceeds from revenue bonds issued by the Kansas*
- 3 *development finance authority to provide matching grant payments under*
- 4 *the federal clean water act of 1987 (P.L.92-500) shall be credited to the*
- 5 *Kansas water pollution control revolving fund: **Provided further,** That*
- 6 *expenditures from this fund shall be made to provide for the payment of*
- 7 *such matching grants.*
- 8 Kansas water pollution control operations fund.....No limit
- 9 Cost of issuance fund for Kansas water pollution control revolving fund
- 10 revenue bonds.....No limit
- 11 Surcharge fund for Kansas water pollution control revolving fund revenue
- 12 bonds.....No limit
- 13 Surcharge operations fund for Kansas water pollution control revolving
- 14 fund
- 15 revenue bonds.....No limit
- 16 Debt service reserve fund.....No limit
- 17 EPA water related grants – federal fund.....No limit
- 18 *Provided, That no moneys from any grant that requires the matching*
- 19 *expenditure of any other moneys in the state treasury during the current or*
- 20 *any ensuing fiscal year shall be deposited to the credit of the EPA water*
- 21 *related grants – federal fund.*
- 22 Chemical control – federal fund.....No limit
- 23 Subsurface hydrocarbon storage fund.....No limit
- 24 Clean air leadership – federal fund.....No limit
- 25 Natural resources damages trust fund.....No limit
- 26 Hazardous waste management fund.....No limit
- 27 Brownfields revolving loan program – federal fund.....No limit
- 28 Mined-land reclamation fund.....No limit
- 29 **Provided, That, during the fiscal year 2012, whenever the above**
- 30 **agency remits an amount of moneys to the state treasurer for deposit**
- 31 **in the state treasury and 20% of such remittance is credited to the**
- 32 **state general fund and the remainder of such remittance is credited to**
- 33 **this fund, the state treasurer shall transfer from the state general fund**
- 34 **to this fund the amount equal to the amount credited to the state**
- 35 **general fund from such remittance.**
- 36 Abandoned mine land – federal fundNo limit
- 37 Operator outreach training program – federal fund.....No limit
- 38 Underground storage tank – federal fund.....No limit
- 39 EPA underground injection control – federal fund.....No limit
- 40 Laboratory medicaid cost recovery fund – environment.....No limit
- 41 Diagnostic X-ray program – federal fundNo limit
- 42 EPA state response program – federal fund.....No limit
- 43 Environmental use control fund.....No limit

1	Environmental response remedial activity specific sites – federal	
2	fund.....	No limit
3	Emergency environmental response – nonspecific sites federal fund....	No limit
4	Chemical control – federal fund.....	No limit
5	Medicare program – environment – federal fund.....	No limit
6	EPA pollution prevention – federal fund.....	No limit
7	Inspections Kansas infrastructure projects – federal fund	No limit
8	Marais Des Cygnes targeted watershed project – federal fund	No limit
9	Healthy watershed initiative – federal fund.....	No limit
10	Salt solution mining well plugging fund.....	No limit
11	Kansas essential fuels supply trust fund.....	No limit

12 (c) There is appropriated for the above agency from the state
 13 water plan fund for the fiscal year ending June 30, 2012, for the state water
 14 plan project or projects specified as follows:

15 Contamination remediation.....\$800,000

16 *Provided*, That any unencumbered balance in the contamination
 17 remediation account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012.

19 TMDL initiatives and use attainability analysis.....\$240,000

20 *Provided*, That any unencumbered balance in the TMDL initiatives and
 21 use attainability analysis account in excess of \$100 as of June 30, 2011, is
 22 hereby reappropriated for fiscal year 2012.

23 Watershed restoration and protection plan.....\$725,000

24 *Provided*, That any unencumbered balance in the watershed restoration
 25 and protection plan account in excess of \$100 as of June 30, 2011, is
 26 hereby reappropriated for fiscal year 2012.

27 Nonpoint source program.....\$378,618

28 *Provided*, That any unencumbered balance in the nonpoint source
 29 program account in excess of \$100 as of June 30, 2011, is hereby
 30 reappropriated for fiscal year 2012.

31 (d) There is appropriated for the above agency from the children’s
 32 initiatives fund for the fiscal year ending June 30, 2012, for the project
 33 specified as follows:

34 Newborn screening.....\$1,897,345

35 (e) During the fiscal year ending June 30, 2012, the secretary of
 36 health and environment, with the approval of the director of the budget,
 37 may transfer any part of any item of appropriation for fiscal year 2012
 38 from the state water plan fund for the department of health and
 39 environment – division of environment to another item of appropriation
 40 for fiscal year 2012 from the state water plan fund for the department of
 41 health and environment – division of environment: *Provided*, That the
 42 secretary of health and environment shall certify each such transfer to the
 43 director of accounts and reports and shall transmit a copy of each such

1 certification to the director of legislative research, the chairperson of the
2 house of representatives agriculture and natural resources budget
3 committee and the chairperson of the subcommittee on health and
4 environment/human resources of the senate committee on ways and
5 means.

6 (f) During the fiscal year ending June 30, 2012, notwithstanding the
7 provisions of K.S.A. 65-3024, and amendments thereto, the director of
8 accounts and reports shall not make the transfers of amounts of interest
9 earnings from the state general fund to the air quality fee fund of the
10 department of health and environment which are directed to be made on or
11 before the **tenth** day of each month by K.S.A. 65-3024, and amendments
12 thereto.

13 (g) On July 1, 2011, and on other occasions during fiscal year 2012
14 when necessary, the director of accounts and reports shall transfer amounts
15 specified by the secretary of health and environment, which amounts
16 constitute reimbursements, credits and other amounts received by the
17 department of health and environment for activities related to federal
18 programs, from specified special revenue funds of the department of health
19 and environment – division of health or of the department of health and
20 environment – division of environment, to the sponsored project overhead
21 fund – environment of the department of health and environment –
22 division of environment.

23 (h) During the fiscal year ending June 30, 2012, the director of
24 accounts and reports shall transfer an amount or amounts specified by the
25 secretary of health and environment from any one or more special revenue
26 funds of the department of health and environment – division of
27 environment, which have available moneys, to the sponsored project
28 overhead fund – environment of the department of health and environment
29 – division of environment or to the sponsored project overhead fund –
30 health of the department of health and environment – division of health, as
31 the case may be, for expenditures for administrative expenses.

32 (i) During the fiscal year ending June 30, 2012, the secretary of
33 health and environment, with approval of the director of the budget, may
34 transfer any part of any item of appropriation for fiscal year 2012 from the
35 state general fund for the department of health and environment – division
36 of health or the department of health and environment – division of
37 environment to another item of appropriation for fiscal year 2012 from the
38 state general fund for the department of health and environment – division
39 of health or the department of health and environment – division of
40 environment. The secretary of health and environment shall certify each
41 such transfer to the director of accounts and reports and shall transmit a
42 copy of each such certification to the director of legislative research.

43 (j) During the fiscal year ending June 30, 2012, the amounts

1 transferred by the director of accounts and reports from each of the special
2 revenue funds of the department of health and environment – division of
3 environment to the sponsored project overhead fund – environment of the
4 department of health and environment – division of environment pursuant
5 to this section may include amounts equal to not more than 25% of the
6 expenditures from such special revenue fund, excepting expenditures for
7 contractual services.

8 **(k) On July 1, 2011, the amount in each account of the state**
9 **general fund that (1) is appropriated by this act for fiscal year 2012**
10 **for the department of health and environment – division of**
11 **environment, (2) is not budgeted in such account for federal matching**
12 **or maintenance of effort requirements for fiscal year 2012, as**
13 **determined by the secretary of health and environment, and (3) is**
14 **certified to the director of accounts and reports by the secretary of**
15 **health and environment, be lapsed pursuant to this subsection:**
16 **Provided, That, prior to July 1, 2011, the secretary of health and**
17 **environment shall determine the specific amounts in specific accounts**
18 **of the state general fund that (A) are appropriated by this act for fiscal**
19 **year 2012 for the department of health and environment – division of**
20 **environment, (B) are not budgeted or required for federal matching or**
21 **to meet maintenance of effort requirements for fiscal year 2012, as**
22 **determined by the secretary of health and environment, and, (C) are**
23 **equal, in the aggregate, to 15% of the aggregate of all amounts**
24 **appropriated by this act from the state general fund for fiscal year**
25 **2012 for the department of health and environment – division of**
26 **environment and that are not budgeted or required for federal**
27 **matching or to meet maintenance of effort requirements for fiscal year**
28 **2012, as determined by the secretary of health and environment:**
29 **Provided further, That, on July 1, 2011, the secretary of health and**
30 **environment shall certify to the director of accounts and reports the**
31 **specific amounts in the specific accounts of the state general fund for**
32 **fiscal year 2012 to be lapsed, as determined by the secretary in**
33 **accordance with this proviso: And provided further, That upon receipt**
34 **of such certification, the director of accounts and reports shall lapse**
35 **each such amount in each such account of the state general fund for**
36 **fiscal year 2012 as specified in such certification: And provided**
37 **further, That, at the same time as such certification is submitted to the**
38 **director of accounts and reports, the secretary of health and**
39 **environment shall transmit a copy of each such certification to the**
40 **director of the budget and to the director of legislative research.**

41 **(l) In addition to the other purposes for which expenditures may**
42 **be made by the department of health and environment – division of**
43 **environment from moneys appropriated from the state general fund**

1 or from any special revenue fund or funds for fiscal year 2012 by this
 2 or other appropriation act of the 2011 regular session of the
 3 legislature, expenditures shall be made by the department of health
 4 and environment – division of environment from the state general
 5 fund or from any special revenue fund or funds for fiscal year 2012 for
 6 the purpose of seeking a solution to clean up the sewer water
 7 contamination problems in certain property in the city of Eudora.

8 ~~Sec. 53. 105.~~[106.]

9 DEPARTMENT ON AGING

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2012, the following:

12 Administration.....\$1,283,508

13 *Provided*, That any unencumbered balance in the administration
 14 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 15 fiscal year 2012: *Provided, however*; That expenditures from this account
 16 for official hospitality shall not exceed \$550.

17 Administration – assessments.....\$72,475

18 *Provided*, That any unencumbered balance in the administration –
 19 assessments account in excess of \$100 as of June 30, 2011, is hereby
 20 reappropriated for fiscal year 2012.

21 Administration – assessments – Level II care.....\$43,500

22 *Provided*, That any unencumbered balance in the administration –
 23 assessments – Level II care account in excess of \$100 as of June 30, 2011,
 24 is hereby reappropriated for fiscal year 2012.

25 Administration – assessments – Level I care.....\$359,370

26 *Provided*, That any unencumbered balance in the administration –
 27 assessments – Level I care account in excess of \$100 as of June 30, 2011,
 28 is hereby reappropriated for fiscal year 2012.

29 Administration – medicaid.....\$1,413,396

30 *Provided*, That any unencumbered balance in the administration –
 31 medicaid account in excess of \$100 as of June 30, 2011, is hereby
 32 reappropriated for fiscal year 2012.

33 Administration – older Americans act match.....\$104,945

34 *Provided*, That any unencumbered balance in the administration – older
 35 Americans act match account in excess of \$100 as of June 30, 2011, is
 36 hereby reappropriated for fiscal year 2012.

37 Senior care act.....\$451,979

38 *Provided*, That any unencumbered balance in the senior care act
 39 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 40 fiscal year 2012: *Provided further*; That each grant agreement with an area
 41 agency on aging for a grant from the senior care act account shall require
 42 the area agency on aging to submit to the secretary of aging a report for
 43 fiscal year 2011 by the area agency on aging which shall include

1 information about the kinds of services provided and the number of
 2 persons receiving each kind of service during fiscal year 2011: *And*
 3 *provided further*; That the secretary of aging shall submit to the senate
 4 committee on ways and means and the house of representatives committee
 5 on appropriations at the beginning of the 2012 regular session of the
 6 legislature a report of the information contained in such reports from the
 7 area agencies on aging on expenditures for fiscal year 2011: *And provided*
 8 *further*; That all people receiving or applying for services that are funded,
 9 either partially or entirely, through expenditures from this account shall be
 10 placed in appropriate services which are determined to be the most
 11 economical services available with regard to state general fund
 12 expenditures.

13 Program grants – nutrition – state match.....\$3,588,536

14 *Provided*, That any unencumbered balance in the program grants –
 15 nutrition – state match account in excess of \$100 as of June 30, 2011, is
 16 hereby reappropriated for fiscal year 2012: *Provided further*; That each
 17 grant agreement with an area agency on aging for a grant from the
 18 program grants – nutrition – state match account shall require the area
 19 agency on aging to submit to the secretary of aging a report for federal
 20 fiscal year 2011 by the area agency on aging which shall include
 21 information about the kinds of services provided and the number of
 22 persons receiving each kind of service during federal fiscal year 2011: *And*
 23 *provided further*; That the secretary of aging shall submit to the senate
 24 committee on ways and means and the house of representatives committee
 25 on appropriations at the beginning of the 2012 regular session of the
 26 legislature a report of the information contained in such reports from the
 27 area agencies on aging on expenditures for federal fiscal year 2011: *And*
 28 *provided further*; That all people receiving or applying for services that are
 29 funded, either partially or entirely, through expenditures from this account
 30 shall be placed in appropriate services which are determined to be the most
 31 economical services available with regard to state general fund
 32 expenditures.

33 LTC – medicaid assistance – TCM/FE.....\$2,200,000

34 *Provided*, That any unencumbered balance in the LTC – medicaid
 35 assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is
 36 hereby reappropriated for fiscal year 2012: *Provided further*; That all
 37 people receiving or applying for services that are funded, either partially or
 38 entirely, through expenditures from the LTC – medicaid assistance –
 39 TCM/FE account shall be placed in appropriate services which are
 40 determined to be the most economical services available with regard to
 41 state general fund expenditures: ~~And provided further, That expenditures~~
 42 ~~shall be made from this account to expand the telehealth pilot study by 500~~
 43 ~~telehealth monitor units for fiscal year 2012: And provided further, That~~

1 ~~such units shall be distributed geographically statewide: And provided~~
 2 ~~further, That if legislation which authorizes an annual, uniform assessment~~
 3 ~~per licensed bed, referred to as a quality care assessment, on each skilled~~
 4 ~~nursing care facility, is passed by the legislature during the 2011 regular~~
 5 ~~session and enacted into law, no such funds collected by such assessment~~
 6 ~~shall be expended for any telehealth monitor units.~~

7 LTC – medicaid assistance – HCBS/FE.....\$32,322,461

8 *Provided*, That any unencumbered balance in the LTC – medicaid
 9 assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is
 10 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 11 people receiving or applying for services that are funded, either partially or
 12 entirely, through expenditures from the LTC – medicaid assistance –
 13 HCBS/FE account shall be placed in appropriate services which are
 14 determined to be the most economical services available with regard to
 15 state general fund expenditures: ~~And provided further, That expenditures~~
 16 ~~shall be made from this account to expand the telehealth pilot study by 500~~
 17 ~~telehealth monitor units for fiscal year 2012: And provided further, That~~
 18 ~~such units shall be distributed geographically statewide: And provided~~
 19 ~~further, That if legislation which authorizes an annual, uniform assessment~~
 20 ~~per licensed bed, referred to as a quality care assessment, on each skilled~~
 21 ~~nursing care facility, is passed by the legislature during the 2011 regular~~
 22 ~~session and enacted into law, no such funds collected by such assessment~~
 23 ~~shall be expended for any telehealth monitor units.~~

24 LTC – medicaid assistance – NF.....\$166,000,000

25 *Provided*, That any unencumbered balance in the LTC – medicaid
 26 assistance – NF account in excess of \$100 as of June 30, 2011, is hereby
 27 reappropriated for fiscal year 2012: *Provided further*, That all people
 28 receiving or applying for services that are funded, either partially or
 29 entirely, through expenditures from this account shall be placed in
 30 appropriate services which are determined to be the most economical
 31 services available with regard to state general fund expenditures: *And*
 32 *provided further*, That notwithstanding the provisions of K.S.A. 2010
 33 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 34 to appropriations, the secretary of aging shall institute trending methods to
 35 provide rate increases for nursing facilities for fiscal year 2012.

36 LTC – medicaid assistance – PACE.....\$2,167,973

37 *Provided*, That any unencumbered balance in the LTC – medicaid
 38 assistance – PACE account in excess of \$100 as of June 30, 2011, is
 39 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 40 expenditures made from the LTC – medicaid assistance – PACE account
 41 shall be for the PACE program: *And provided further*, That all people
 42 receiving or applying for services that are funded, either partially or
 43 entirely, through expenditures from this account shall be placed in

1 appropriate services which are determined to be the most economical
 2 services available with regard to state general fund expenditures.

3 Nursing facilities regulation.....\$235,656

4 *Provided*, That any unencumbered balance in the nursing facilities
 5 regulation account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012.

7 Nursing facilities regulation – title XIX.....\$876,809

8 *Provided*, That any unencumbered balance in the nursing facilities
 9 regulation – title XIX account in excess of \$100 as of June 30, 2011, is
 10 hereby reappropriated for fiscal year 2012.

11 Any unencumbered balance in the LTC – medicaid assistance – MFP
 12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 13 fiscal year 2012.

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:

18 AoA demonstration lifespan respite project.....No limit

19 Community putting prevention to work.....No limit

20 Special program for aging IIIB – federal fund.....No limit

21 Special program for aging IIIC – federal fund.....No limit

22 Special program for aging IIID – federal fund.....No limit

23 National family caregiver support program IIIE – federal fund.....No limit

24 Special program for aging IV & II – federal fund.....No limit

25 Special program for aging VII-2 – federal fund.....No limit

26 Special program for aging VII-3 – federal fund.....No limit

27 Alzheimer’s disease fund.....No limit

28 Survey & Certification – federal fund.....No limit

29 Center for medicare/medicaid service – federal fund.....No limit

30 Money follows the person grant – federal fund.....No limit

31 Medicaid assistance program – federal fund.....No limit

32 *Provided*, That transfers of moneys from the title XIX fund – federal to
 33 the state fire marshal may be made during fiscal year 2012 pursuant to a
 34 contract which is hereby authorized to be entered into by the secretary of
 35 aging with the state fire marshal to provide fire and safety inspections for
 36 adult care homes and hospitals.

37 Social service block grant fund.....\$4,500,000

38 *Provided*, That each grant agreement with an area agency on aging for a
 39 grant from the senior care act – social service block grant fund shall
 40 require the area agency on aging to submit to the secretary of aging a
 41 report for fiscal year 2011 by the area agency on aging which shall include
 42 information about the kinds of services provided and the number of
 43 persons receiving each kind of service during fiscal year 2011: *Provided*

1 *further*, That the secretary of aging shall submit to the senate committee on
 2 ways and means and the house of representatives committee on
 3 appropriations at the beginning of the 2012 regular session of the
 4 legislature a report of the information contained in such reports from the
 5 area agencies on aging on expenditures for fiscal year 2011: *And provided*
 6 *further*, That all people receiving or applying for services that are funded,
 7 either partially or entirely, through expenditures from this fund shall be
 8 placed in appropriate services which are determined to be the most
 9 economical services available.

10 Nutrition service incentive program fund – federal.....No limit
 11 Senior citizen nutrition check-off fund.....No limit
 12 Conferences and workshops attendance and publications fees fund No limit

13 *Provided*, That the secretary of aging is hereby authorized to fix, charge
 14 and collect conference and workshop attendance fees for conferences and
 15 workshops sponsored by the department on aging and fees for copies of
 16 publications: *Provided further*, That such fees shall be deposited in the
 17 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 18 amendments thereto, and shall be credited to the conferences and
 19 workshops attendance and publications fees fund: *And provided further*,
 20 That expenditures may be made from this fund to defray all or part of the
 21 costs of such conferences and workshops including official hospitality and
 22 of such publications.

23 **Quality Health policy nursing facility quality care fund.....\$19,577,801**

24 *Provided*, That the secretary of aging, acting as the agent of the Kansas
 25 health policy authority, is hereby authorized to collect the quality care
 26 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
 27 and all moneys received for such quality care assessments shall be
 28 deposited in the state treasury to the credit of the **health policy nursing**
 29 **facility quality care fund**: *Provided further*, That all moneys in the **health**
 30 **policy nursing facility quality care fund** shall be used to finance
 31 initiatives to maintain or improve the quantity and quality of skilled
 32 nursing care in skilled nursing care facilities in Kansas in accordance with
 33 K.S.A. 2010 Supp. 75-7435, and amendments thereto.

34 State licensure fee fund.....\$1,402,719

35 General fees fund.....No limit

36 *Provided*, That the secretary of aging is hereby authorized to collect (1)
 37 fees from the sale of surplus property, (2) fees charged for searching,
 38 copying and transmitting copies of public records, (3) fees paid by
 39 employees for personal long distance calls, postage, faxed messages,
 40 copies and other authorized uses of state property, and (4) other
 41 miscellaneous fees: *Provided further*, That such fees shall be deposited in
 42 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 43 amendments thereto, and shall be credited to the general fees fund: *And*

1 *provided further*, That expenditures shall be made from this fund to meet
2 the obligations of the department on aging, or to benefit and meet the
3 mission of the department on aging.

4 Gifts and donations fund.....No limit

5 *Provided*, That the secretary of aging is hereby authorized to receive
6 gifts and donations of money for services to senior citizens or purposes
7 related thereto: *Provided further*, That such gifts and donations of money
8 shall be deposited in the state treasury and credited to the gifts and
9 donations fund.

10 Medical resources and collection fund.....No limit

11 *Provided*, That all moneys received or collected by the secretary of
12 aging due to medicaid overpayments shall be deposited in the state
13 treasury and credited to the medical resources and collection fund and
14 expenditures from such fund shall be made for medicaid program-related
15 expenses and used to reduce state general fund outlays for the medicaid
16 program: *Provided further*, That all moneys received or collected by the
17 secretary of aging due to civil monetary penalty assessments against adult
18 care homes shall be deposited in the state treasury and credited to this fund
19 and expenditures from such fund shall be made to protect the health or
20 property of adult care home residents as required by federal law.

21 SHICK fund – grants – federal.....No limit

22 Senior services fund.....No limit

23 Long-term care loan and grant fund.....No limit

24 Intergovernmental transfer administration fund.....\$0

25 Non-government grant fund.....No limit

26 Health facilities review fund.....No limit

27 Medicare enrollment assistance program fund – federal.....No limit

28 (c) During the fiscal year ending June 30, 2012, the secretary of
29 aging, with the approval of the director of the budget, may transfer any
30 part of any item of appropriation for fiscal year 2012 from the state general
31 fund for the department on aging to another item of appropriation for fiscal
32 year 2012 from the state general fund for the department on aging. The
33 secretary of aging shall certify each such transfer to the director of
34 accounts and reports and shall transmit a copy of each such certification to
35 the director of legislative research.

36 (d) In addition to the other purposes for which expenditures may be
37 made by the department of social and rehabilitation services from moneys
38 appropriated from the state general fund or any special revenue fund for
39 fiscal year 2012 for the department of social and rehabilitation services
40 and in addition to the other purposes for which expenditures may be made
41 by the department of health and environment – division of health from
42 moneys appropriated from the state general fund or any special revenue
43 fund for fiscal year 2012 for the department of health and environment –

1 division of health, as authorized by this or other appropriation act of the
2 2011 regular session of the legislature, expenditures may be made by the
3 secretary of social and rehabilitation services and the secretary of health
4 and environment for fiscal year 2012 to enter into a contract with the
5 secretary of aging, which is hereby authorized and directed to be entered
6 into by such secretaries, to provide for the secretary of aging to perform
7 the powers, duties, functions and responsibilities prescribed by and to
8 conduct investigations pursuant to K.S.A. 39-1404, and amendments
9 thereto, in conjunction with the performance of such powers, duties,
10 functions, responsibilities and investigations by the secretary of social and
11 rehabilitation services and the secretary of health and environment under
12 such statute, with respect to reports of abuse, neglect or exploitation of
13 residents or reports of residents in need of protective services on behalf of
14 the secretary of social and rehabilitation services or the secretary of health
15 and environment, as the case may be, in accordance with and pursuant to
16 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:
17 *Provided*, That, in addition to the other purposes for which expenditures
18 may be made by the department on aging from moneys appropriated from
19 the state general fund or any special revenue fund for fiscal year 2012 for
20 the department on aging, as authorized by this or other appropriation act of
21 the 2011 regular session of the legislature, expenditures shall be made by
22 the secretary of aging for fiscal year 2012 to provide for the performance
23 of such powers, duties, functions and responsibilities and to conduct such
24 investigations: *Provided further*, That, the words and phrases used in this
25 subsection shall have the meanings respectively ascribed thereto by K.S.A.
26 39-1401, and amendments thereto.

27 (e) During the fiscal year ending June 30, 2012, the director of
28 accounts and reports shall transfer the amounts specified by the director of
29 the budget from the LTC – medicaid assistance – NF account of the state
30 general fund of the department on aging to the LTC – medicaid assistance
31 – HCBS/FE account of the state general fund of the department on aging
32 or to the community based services account of the department of social
33 and rehabilitation services: *Provided*, That such amounts to be transferred
34 shall be certified by the director of the budget on December 1, 2011, and
35 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
36 from a nursing facility to the home and community-based services waiver
37 for the physically disabled or the frail elderly for the six months preceding
38 the date of certification: *Provided further*, That each of the individuals
39 transferred must meet the requirements described in a policy jointly
40 developed by the secretary of aging and the secretary of social and
41 rehabilitation services governing the operations of this transfer: *And*
42 *provided further*, That the director of the budget shall transmit a copy of
43 each such certification to the director of legislative research: *And provided*

1 *further*; That the department of social and rehabilitation services shall
 2 report to the legislature at the beginning of the regular session in 2012 with
 3 expenditure data regarding this program.

4 ~~Sec. 54. 106.~~**[107.]**

5 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2012, the following:

8 State operations.....~~\$114,872,589~~**\$108,178,960**

9 *Provided*, That any unencumbered balance in the state operations
 10 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 11 fiscal year 2012: *Provided further*, That expenditures may be made from
 12 this account for the purchase of professional liability insurance for
 13 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,
 14 and amendments thereto: *And provided further*, That expenditures from
 15 this account for official hospitality by the secretary of social and
 16 rehabilitation services shall not exceed \$500: *And provided further*, That
 17 expenditures shall be made from this account to contract with Kansas legal
 18 services for the purpose of providing legal representation and disability
 19 determination case management ~~for adult cash assistance recipients.~~

20 Alcohol and drug abuse services grants.....~~\$3,226,535~~**\$3,065,208**

21 *Provided*, That any unencumbered balance in the alcohol and drug
 22 abuse services grants account in excess of \$100 as of June 30, 2011, is
 23 hereby reappropriated for fiscal year 2012.

24 Mental health and retardation services aid and assistance
 25~~\$157,722,798~~**\$163,797,154**~~[\$167,597,154]~~

26 *Provided*, That any unencumbered balance in the mental health and
 27 retardation services aid and assistance account in excess of \$100 as of June
 28 30, 2011, is hereby reappropriated for fiscal year 2012[: **Provided further,**
 29 **On July 1, 2011, or as soon thereafter as moneys are available, and**
 30 **notwithstanding the provisions in K.S.A.79-4231, and amendments**
 31 **thereto, or any other statute, the director of accounts and reports shall**
 32 **transfer \$3,500,000 from the oil and gas valuation depletion trust fund**
 33 **of the department of revenue to the state general fund: And provided**
 34 **further]], That the aggregate amount transferred under this**
 35 **subsection shall be accounted for by debiting each account in the oil**
 36 **and gas valuation depletion trust fund with the amount credited to**
 37 **such account that bears the same relation to the aggregate amount**
 38 **credited to such account as the aggregate amount transferred under**
 39 **this subsection bears to the aggregate amount credited to the oil and**
 40 **gas valuation depletion trust fund].**

41 Kansas neurological institute – operating expenditures
 42~~\$10,490,181~~**[\$10,767,220]**

43 *Provided*, That any unencumbered balance in the Kansas neurological

1 institute – operating expenditures account in excess of \$100 as of June 30,
 2 2011, is hereby reappropriated for fiscal year 2012: *Provided, however,*
 3 That expenditures from the Kansas neurological institute – operating
 4 expenditures account for official hospitality by the superintendent shall not
 5 exceed \$150: *Provided further,* That expenditures shall be made from this
 6 account to assist residents of the institution to take personally-used items,
 7 which were constructed for use by such residents and which are hereby
 8 authorized to be transferred to such residents, from the institution to
 9 communities when such residents leave the institution to reside in the
 10 communities.

11 Larned state hospital – operating expenditures.....\$31,208,461

12 *Provided,* That any unencumbered balance in the Larned state hospital
 13 – operating expenditures account in excess of \$100 as of June 30, 2011, is
 14 hereby reappropriated for fiscal year 2012: *Provided, however,* That
 15 expenditures from the Larned state hospital – operating expenditures
 16 account for official hospitality by the superintendent shall not exceed
 17 \$150: *Provided further,* That expenditures may be made from this account
 18 for educational services contracts which are hereby authorized to be
 19 negotiated and entered into by Larned state hospital with unified school
 20 districts or other public educational services providers: *And provided*
 21 *further,* That such educational services contracts shall not be subject to the
 22 competitive bidding requirements of K.S.A. 75-3739, and amendments
 23 thereto.

24 Larned state hospital – sexual predator treatment program.....\$13,257,286

25 *Provided,* That any unencumbered balance in the Larned state hospital
 26 – sexual predator treatment program account in excess of \$100 as of June
 27 30, 2011, is hereby reappropriated for fiscal year 2012.

28 Osawatomie state hospital – operating expenditures\$14,784,970

29 *Provided,* That any unencumbered balance in the Osawatomie state
 30 hospital – operating expenditures account in excess of \$100 as of June 30,
 31 2011, is hereby reappropriated for fiscal year 2012: *Provided further,* That
 32 expenditures from the Osawatomie state hospital – operating expenditures
 33 account for official hospitality by the superintendent shall not exceed
 34 \$150.

35 Parsons state hospital and training center – operating expenditures
 36\$10,700,783

37 *Provided,* That any unencumbered balance in the Parsons state hospital
 38 and training center – operating expenditures account in excess of \$100 as
 39 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 40 *further,* That expenditures from the Parsons state hospital and training
 41 center – operating expenditures account for official hospitality by the
 42 superintendent shall not exceed \$150: *And provided further,* That
 43 expenditures may be made from this account for educational services

1 contracts which are hereby authorized to be negotiated and entered into by
 2 Parsons state hospital and training center with unified school districts or
 3 other public educational services providers: *And provided further*, That
 4 such educational services contracts shall not be subject to the competitive
 5 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*
 6 *provided further*, That expenditures shall be made from this account to
 7 assist residents of the institution to take personally-used items, which were
 8 constructed for use by such residents and which are hereby authorized to
 9 be transferred to such residents, from the institution to communities when
 10 such residents leave the institution to reside in the communities.

11 Rainbow mental health facility – operating expenditures
 12~~\$4,621,758~~**\$5,433,758**

13 *Provided*, That any unencumbered balance in the Rainbow mental
 14 health facility – operating expenditures account in excess of \$100 as of
 15 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 16 *further*, That expenditures from the Rainbow mental health facility –
 17 operating expenditures account for official hospitality by the
 18 superintendent shall not exceed \$150.

19 Children’s mental health initiative.....~~\$1,500,000~~**\$1,425,000**

20 *Provided*, That any unencumbered balance in the children’s mental
 21 health initiative account in excess of \$100 as of June 30, 2011, is hereby
 22 reappropriated for fiscal year 2012: *Provided, however*, That no
 23 expenditures shall be made from the children's mental health initiative
 24 account for inpatient hospital beds for children.

25 Youth services aid and assistance.....~~\$110,598,576~~**\$105,565,039**

26 *Provided*, That any unencumbered balance in the youth services aid and
 27 assistance account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012.

29 Vocational rehabilitation aid and assistance.....~~\$6,353,021~~**\$6,035,370**

30 *Provided*, That any unencumbered balance in the vocational
 31 rehabilitation aid and assistance account in excess of \$100 as of June 30,
 32 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
 33 expenditures may be made from this account for the acquisition of durable
 34 medical equipment and assistive technology devices: *Provided, however*,
 35 That all such expenditures for durable equipment or assistive technology
 36 devices shall require a \$1 for \$1 match from non-state sources: *And*
 37 *provided further*, That expenditures may be made from this account by the
 38 secretary of social and rehabilitation services for the purchase of worker's
 39 compensation insurance for consumers of vocational rehabilitation
 40 services and assessments at work site and job tryout sites throughout the
 41 state.

42 Cash assistance.....~~\$47,126,525~~**\$46,261,250**

43 *Provided*, That any unencumbered balance in the cash assistance

1 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 2 fiscal year 2012.

3 Community based services.....~~\$87,975,495~~**\$87,975,370**

4 *Provided*, That any unencumbered balance in the community based
 5 services account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012.

7 Other medical assistance.....~~\$127,912,590~~**\$120,385,590**

8 *Provided*, That any unencumbered balance in the other medical
 9 assistance account in excess of \$100 as of June 30, 2011, is hereby
 10 reappropriated for fiscal year 2012.

11 Community mental health centers supplemental funding
 12~~\$2,500,000~~**\$2,375,000**

13 *Provided*, That any unencumbered balance in the community mental
 14 health centers supplemental funding account in excess of \$100 as of June
 15 30, 2011, is hereby reappropriated for fiscal year 2012.

16 (b) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures shall not exceed the following:

20 Title XIX fund.....\$46,923,994

21 *Provided*, That all receipts resulting from payments under title XIX of
 22 the federal social security act to any of the institutions under mental health
 23 and retardation services may be credited to the title XIX fund: *Provided*
 24 *further*, That moneys in the title XIX fund may be used for expenditures
 25 for contractual services to provide for collecting additional payments
 26 under title XVIII and title XIX of the federal social security act and for
 27 expenditures for premiums and surcharges required to be paid for
 28 physicians’ malpractice insurance.

29 Nonfederal reimbursements fund.....No limit

30 *Provided*, That all nonfederal reimbursements received by the
 31 department of social and rehabilitation services shall be deposited in the
 32 state treasury and credited to the nonfederal reimbursements fund:
 33 *Provided further*, That moneys in the nonfederal reimbursements fund may
 34 be used for expenditures for contractual services to provide for collecting
 35 additional payments under title XVIII and title XIX of the federal social
 36 security act, for expenditures for premiums and surcharges required to be
 37 paid for physicians’ malpractice insurance, and for transfers to the social
 38 welfare fund.

39 Kansas neurological institute fee fund.....\$1,249,304

40 Kansas neurological institute – foster grandparents program – federal fund
 41No limit

42 Kansas neurological institute – FGP gifts, grants, donations special....No limit

43 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

1 Kansas neurological institute – patient benefit fund.....No limit
 2 Kansas neurological institute – work therapy patient benefit fund. .No limit
 3 Kansas neurological institute – conferences fees fund.....No limit
 4 *Provided*, That all moneys received as fees for conference activities by
 5 Kansas neurological institute shall be deposited in the state treasury in
 6 accordance with the provisions of K.S.A. 75-4215, and amendments
 7 thereto, and shall be credited to the Kansas neurological institute –
 8 conferences fees fund: *Provided further*, That the superintendent of Kansas
 9 neurological institute is hereby authorized to fix, charge and collect fees
 10 for conference activities sponsored by Kansas neurological institute: *And*
 11 *provided further*, That expenditures may be made from this fund to defray
 12 the costs of such conference activities.
 13 Larned state hospital fee fund.....\$4,485,135
 14 Larned state hospital – elementary and secondary education fund – federal
 15No limit
 16 Larned state hospital – vocational education fund – federal.....No limit
 17 Larned state hospital – ECIA fund – federal.....No limit
 18 Larned state hospital – motor pool revolving fund.....No limit
 19 Larned state hospital work therapy patient benefit fund.....No limit
 20 Larned state hospital – canteen fund.....No limit
 21 Larned state hospital – patient benefit fund.....No limit
 22 Osawatomie state hospital – ECIA fund – federal.....No limit
 23 Osawatomie state hospital – canteen fund.....No limit
 24 Osawatomie state hospital – patient benefit fund.....No limit
 25 Osawatomie state hospital – work therapy patient benefit fund.....No limit
 26 Osawatomie state hospital – motor pool revolving fund.....No limit
 27 Osawatomie state hospital – training fee revolving fund.....No limit
 28 *Provided*, That all moneys received as fees for training activities for
 29 Osawatomie state hospital shall be deposited in the state treasury in
 30 accordance with the provisions of K.S.A. 75-4215, and amendments
 31 thereto, and shall be credited to the Osawatomie state hospital – training
 32 fee revolving fund: *Provided further*, That the superintendent of
 33 Osawatomie state hospital is hereby authorized to fix, charge and collect
 34 fees for training activities at Osawatomie state hospital: *And provided*
 35 *further*, That such fees shall be fixed in order to recover all or part of the
 36 expenses of such training activities for Osawatomie state hospital.
 37 Osawatomie state hospital fee fund.....\$9,048,856
 38 *Provided*, That all moneys received as fees for the use of video
 39 teleconferencing equipment at Osawatomie state hospital shall be
 40 deposited in the state treasury in accordance with the provisions of K.S.A.
 41 75-4215, and amendments thereto, and shall be credited to the video
 42 teleconferencing fee account of the Osawatomie state hospital fee fund:
 43 *Provided further*, That all moneys credited to the video teleconferencing

1 fee account shall be used solely for the servicing, technical and program
2 support, maintenance and replacement of associated equipment at
3 Osawatomi state hospital: *And provided further*, That any expenditures
4 from the video teleconferencing fee account shall be in addition to any
5 expenditure limitation imposed on the Osawatomi state hospital fee fund.

- 6 Parsons state hospital and training center – canteen fund.....No limit
- 7 Parsons state hospital and training center – patient benefit fund.....No limit
- 8 Parsons state hospital and training center – work therapy patient benefit
9 fund.....No limit
- 10 Parsons state hospital and training center fee fund.....\$1,360,513

11 *Provided*, That all moneys received as fees for the use of video
12 teleconferencing equipment at Parsons state hospital and training center
13 shall be deposited in the state treasury in accordance with the provisions of
14 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
15 video teleconferencing fee account of the Parsons state hospital and
16 training center fee fund: *Provided further*, That all moneys credited to the
17 video teleconferencing fee account shall be used solely for the servicing,
18 maintenance and replacement of video teleconferencing equipment at
19 Parsons state hospital and training center: *And provided further*, That any
20 expenditures from the video teleconferencing fee account shall be in
21 addition to any expenditure limitation imposed on the Parsons state
22 hospital and training center fee fund.

- 23 Rainbow mental health facility fee fund.....\$2,479,007
- 24 Rainbow mental health facility – patient benefit fund.....No limit
- 25 Rainbow mental health facility – work therapy patient benefit fund....No limit
- 26 Social services clearing fund.....No limit
- 27 Social welfare fund.....\$29,185,619
- 28 Other state fees fund.....No limit

29 **Provided, That, during the fiscal year 2012, whenever the above**
30 **agency remits an amount of moneys to the state treasurer for deposit**
31 **in the state treasury and 20% of such remittance is credited to the**
32 **state general fund and the remainder of such remittance is credited to**
33 **this fund, the state treasurer shall transfer from the state general fund**
34 **to this fund the amount equal to the amount credited to the state**
35 **general fund from such remittance.**

- 36 Substance abuse/mental health services federal fund.....No limit
- 37 Child welfare services state grants federal fund.....No limit
- 38 Community mental health block grant federal fund.....No limit
- 39 Social services block grant – federal fund.....No limit
- 40 Child care/development block grant federal fund.....No limit
- 41 Money follows the person grant federal fund.....No limit
- 42 Temporary assistance to needy families federal fund.....No limit
- 43 Prevention/treatment substance abuse federal fund.....No limit

1	Promoting safe/stable families federal fund.....	No limit
2	Title IVE foster care federal fund.....	No limit
3	Medical assistance program federal fund.....	No limit
4	Rehabilitation services – vocational rehabilitation federal fund.....	No limit
5	Enhance child safety – parental substance abuse federal fund.....	No limit
6	SRS enterprise fund.....	No limit
7	SRS trust fund.....	No limit
8	Problem gambling and addictions grant fund.....	No limit
9	Child support enforcement federal fund.....	No limit
10	Energy assistance block grant federal fund.....	No limit
11	Family and children trust account – family and children investment fund	
12	.....	No limit
13	<i>Provided, That expenditures from the family and children trust account</i>	
14	<i>– family and children investment fund for official hospitality shall not</i>	
15	<i>exceed \$1,500.</i>	
16	Low-income home energy assistance federal fund.....	No limit
17	Commodity supp food program federal fund.....	No limit
18	Social security – disability insurance federal fund.....	No limit
19	Supplemental nutrition assistance program federal fund.....	No limit
20	Emergency food assistance program federal fund.....	No limit
21	Child care and development mandatory and matching federal fund No limit	
22	Community-based child abuse prevention grants federal fund.....	No limit
23	Chafee education and training vouchers program federal fund.....	No limit
24	Title IV-E FDF federal fund.....	No limit
25	Adoption incentive payments federal fund.....	No limit
26	State sexual assault and domestic violence coalitions grants federal fund	
27	.....	No limit
28	Public health/social services emergency response federal fund.....	No limit
29	Assistance in transition from homelessness federal fund.....	No limit
30	Adoption assistance federal fund.....	No limit
31	Chafee foster care independence program federal fund.....	No limit
32	Traumatic brain injury state demonstration grant program federal fund.	No
33	limit	
34	Refugee and entrant assistance federal fund.....	No limit
35	Head start federal fund.....	No limit
36	Developmental disabilities basic support federal fund.....	No limit
37	Children’s justice grants to states federal fund.....	No limit
38	Child abuse and neglect state grants federal fund.....	No limit
39	Alternatives to psych. resid. treatment facilities for children federal fund	
40	.....	No limit
41	Independent living state grants federal fund.....	No limit
42	Independent living services for older blind federal fund.....	No limit
43	Supported employment for individuals with severe disabilities federal fund	

1	.....	No limit
2	Rehabilitation training – general training federal fund.....	No limit
3	CMS research, demonstration and evaluations federal fund.....	No limit
4	Administrative matching grants for food assistance program federal fund	
5	.....	No limit
6	Temporary assistance for needy families emergency funds federal fund..	No
7	limit	
8	Rehabilitation services–vocational rehabilitation – ARRA federal fund. .	No
9	limit	
10	Independent living older blind – ARRA federal fund.....	No limit
11	Substance abuse performance outcome grant federal fund.....	No limit
12	Prevention fellowship program grant federal fund.....	No limit
13	Federal Olmstead grant federal fund.....	No limit
14	ADAS data collection grant federal fund.....	No limit
15	Child care discretionary federal fund	No limit
16	Money follows the person rebalancing demonstration federal fund.	No limit
17	Substance abuse and mental health services – projections of regional and	
18	national significance federal fund.....	No limit
19	Supplemental security income federal fund.....	No limit
20	Child support enforcement research federal fund	No limit
21	Mental health research grants federal fund.....	No limit
22	Child abuse and neglect discretionary federal fund.....	No limit
23	Children's health insurance federal fund.....	No limit
24	(c) There is appropriated for the above agency from the	
25	children's initiatives fund for the fiscal year ending June 30, 2012, the	
26	following:	
27	Children's cabinet accountability fund.....	\$541,802
28	<i>Provided, That any unencumbered balance in the children's cabinet</i>	
29	<i>accountability fund account in excess of \$100 as of June 30, 2011, is</i>	
30	<i>hereby reappropriated for fiscal year 2012.</i>	
31	Children's mental health waiver.....	\$3,800,000
32	<i>Provided, That any unencumbered balance in the children's mental</i>	
33	<i>health waiver account in excess of \$100 as of June 30, 2011, is hereby</i>	
34	<i>reappropriated for fiscal year 2012.</i>	
35	Child care.....	\$4,852,779
36	<i>Provided, That any unencumbered balance in the child care account in</i>	
37	<i>excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year</i>	
38	<i>2012.</i>	
39	Children's cabinet early childhood discretionary grant program.	\$7,468,582
40	<i>Provided, That any unencumbered balance in the children's cabinet</i>	
41	<i>early childhood discretionary grant program account in excess of \$100 as</i>	
42	<i>of June 30, 2011, is hereby reappropriated for fiscal year 2012.</i>	
43	Family preservation.....	\$3,241,062

1 *Provided*, That any unencumbered balance in the family preservation
2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
3 fiscal year 2012.

4 Quality initiative infants & toddlers.....\$500,000

5 *Provided*, That any unencumbered balance in the quality initiative
6 infants and toddlers account in excess of \$100 as of June 30, 2011, is
7 hereby reappropriated for fiscal year 2012.

8 ~~Early childhood block grant.....\$11,074,853~~

9 ~~*Provided*, That any unencumbered balance in the early childhood block
10 grant account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012.~~

12 ~~Reading roadmap program.....\$6,000,000~~

13 ~~*Provided*, That all expenditures from the reading roadmap program
14 account shall be for grants awarded on a competitive basis for proposals
15 for reading centers based on research-based models in targeted school
16 districts with the long-term goal of improving fourth-grade reading scores:
17 *Provided further*, That the grants shall require a \$1 for \$1 match from
18 nonstate government or private sources: And *provided further*, That the
19 goals of the reading roadmap program are to encourage and expand early
20 childhood reading as a means of lifting children out of poverty.~~

21 **Early childhood and literacy investment grant \$21,000,000**

22 **Early head start..... \$1,543,435[\$43,435]**

23 ***Provided*, That any unencumbered balance in the early head start
24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated
25 for fiscal year 2012.**

26 (d) There is appropriated for the above agency from the Kansas
27 endowment for youth fund for the fiscal year ending June 30, 2012, the
28 following:

29 Children’s cabinet administration.....\$262,007

30 (e) There is appropriated for the above agency from the state
31 institutions building fund for the fiscal year ending June 30, 2012, the
32 following:

33 Larned state hospital – city of Larned wastewater treatment.....\$124,827

34 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
35 amendments thereto, expenditures may be made by the above agency from
36 the Larned state hospital – city of Larned wastewater treatment account of
37 the state institutions building fund for payment of Larned state hospital's
38 portion of the city of Larned’s wastewater treatment system.

39 (f) During the fiscal year ending June 30, 2012, the secretary of social
40 and rehabilitation services, with the approval of the director of the budget,
41 may transfer any part of any item of appropriation for the fiscal year
42 ending June 30, 2012, from the state general fund for the department of
43 social and rehabilitation services or any institution or facility under the

1 general supervision and management of the secretary of social and
2 rehabilitation services to another item of appropriation for fiscal year 2012
3 from the state general fund for the department of social and rehabilitation
4 services or any institution or facility under the general supervision and
5 management of the secretary of social and rehabilitation services. The
6 secretary of social and rehabilitation services shall certify each such
7 transfer to the director of accounts and reports and shall transmit a copy of
8 each such certification to the director of legislative research.

9 (g) During the fiscal year ending June 30, 2012, the secretary of
10 social and rehabilitation services, with the approval of the director of the
11 budget and subject to the provisions of federal grant agreements, may
12 transfer moneys received under a federal grant that are credited to a federal
13 fund of the department of social and rehabilitation services, or of any
14 institution or facility under the general supervision and management of the
15 secretary of social and rehabilitation services, to another federal fund of
16 the department of social and rehabilitation services, or of another
17 institution or facility under the general supervision and management of the
18 secretary of social and rehabilitation services. The secretary of social and
19 rehabilitation services shall certify each such transfer to the director of
20 accounts and reports and shall transmit a copy of each such certification to
21 the director of legislative research.

22 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,
23 upon the approval of the director of accounts and reports, shall transfer an
24 amount specified by the superintendent from the Osawatomie state
25 hospital – canteen fund to the Osawatomie state hospital – patient benefit
26 fund.

27 (i) On July 1, 2011, the superintendent of Parsons state hospital and
28 training center, upon the approval of the director of accounts and reports,
29 shall transfer an amount specified by the superintendent from the Parsons
30 state hospital and training center – canteen fund to the Parsons state
31 hospital and training center – patient benefit fund.

32 (j) On July 1, 2011, the superintendent of Larned state hospital, upon
33 the approval of the director of accounts and reports, shall transfer an
34 amount specified by the superintendent from the Larned state hospital –
35 canteen fund to the Larned state hospital – patient benefit fund.

36 (k) On July 1, 2011, or as soon thereafter as moneys are available, the
37 director of accounts and reports may transfer, in one or more amounts,
38 from the nonfederal reimbursements fund to the social welfare fund the
39 amount specified by the secretary of social and rehabilitation services.

40 (l) During the fiscal year ending June 30, 2012, all moneys received
41 by the secretary of social and rehabilitation services, to provide an
42 endowment to provide interest earnings for the purposes for which
43 expenditures may be made from the family and children trust account of

1 the family and children investment fund, shall be deposited in the state
2 treasury to the credit of the family and children endowment account of the
3 family and children investment fund.

4 (m) During the fiscal year ending June 30, 2012, to the extent it is
5 determined by the secretary of social and rehabilitation services to be cost
6 effective, the secretary of social and rehabilitation services shall apply for
7 and accept donations from private sources to provide an endowment to
8 provide interest earnings for the purposes for which expenditures may be
9 made from the family and children trust account of the family and children
10 investment fund. During the fiscal year ending June 30, 2012, upon receipt
11 of one or more donations of moneys from private sources for deposit to the
12 credit of the family and children endowment account of the family and
13 children investment fund, in addition to the other purposes for which
14 expenditures may be made by the department of social and rehabilitation
15 services from any moneys appropriated from the state general fund or any
16 special revenue fund or funds for the fiscal year 2012, as authorized by
17 this or other appropriation act of the 2011 regular session of the
18 legislature, expenditures shall be made by the department of social and
19 rehabilitation services from any such moneys appropriated for fiscal year
20 2012 for payments into the family and children endowment account of the
21 family and children investment fund that match the aggregate amount of
22 all such donations and that are equal to the aggregate amount of moneys
23 donated to and credited to the family and children endowment account of
24 the family and children investment fund during fiscal year 2012.

25 (n) During the fiscal year ending June 30, 2012, no moneys paid by
26 the department of social and rehabilitation services from the mental health
27 and retardation services aid and assistance account of the state general
28 fund shall be expended by the entity receiving such moneys to pay
29 membership dues and fees to any entity that does not provide the
30 department of social and rehabilitation services, the legislative division of
31 post audit, or another state agency with access to its financial records upon
32 request for such access.

33 (o) During the fiscal year ending June 30, 2012, in addition to the
34 other purposes for which expenditures may be made by the department of
35 social and rehabilitation services from moneys appropriated from the state
36 general fund or any special revenue fund for fiscal year 2012 for the
37 department of social and rehabilitation services as authorized by this or
38 other appropriation act of the 2011 regular session of the legislature,
39 expenditures shall be made by the secretary of social and rehabilitation
40 services for fiscal year 2012 to fix, charge and collect fees from parents for
41 services provided to their children by an institution or program of the
42 department of social and rehabilitation services: *Provided*, That in
43 accordance with the provisions of federal law, the secretary of social and

1 rehabilitation services shall not deny services to children under the home
2 and community based services programs based on the failure of any parent
3 to pay such fees: *Provided further*, That such fees shall be fixed by
4 adoption of a sliding fee scale established by the secretary of social and
5 rehabilitation services and such fees shall recover all or part of the
6 expenses incurred in providing such services: *And provided further*, That
7 such fees shall be reduced or waived in cases of demonstrable hardship
8 and for families who are at or below 200% of the federal poverty level and
9 who are receiving home and community based services: *And provided*
10 *further*, That all moneys received by the department of social and
11 rehabilitation services for such fees shall be deposited in the state treasury
12 in accordance with the provisions of K.S.A.75-4215, and amendments
13 thereto, and shall be credited to the social welfare fund.

14 (p) During the fiscal year ending June 30, 2012, the director of
15 accounts and reports shall transfer the amounts specified by the director of
16 the budget from the LTC – medicaid assistance – NF account of the state
17 general fund of the department on aging to the LTC – medicaid assistance
18 – HCBS/FE account of the state general fund of the department on aging
19 or to the community based services account of the department of social
20 and rehabilitation services: *Provided*, That such amounts to be transferred
21 shall be certified by the director of the budget on December 1, 2011, and
22 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
23 from a nursing facility to the home and community-based services waiver
24 for the physically disabled or the frail elderly for the six months preceding
25 the date of certification: *Provided further*, That each of the individuals
26 transferred must meet the requirements described in a policy jointly
27 developed by the secretary of aging and the secretary of social and
28 rehabilitation services governing the operations of this transfer: *And*
29 *provided further*, That the director of the budget shall transmit a copy of
30 each such certification to the director of legislative research: *And provided*
31 *further*, That the department of social and rehabilitation services shall
32 report to the legislature at the beginning of the regular session in 2012 with
33 expenditure data regarding this program.

34 **[(q) During the fiscal year ending June 30, 2012, in addition to the**
35 **other purposes for which expenditures may be made by the**
36 **department of social and rehabilitation services from moneys**
37 **appropriated from the state general fund or any special revenue fund**
38 **or funds for fiscal year 2012 for the department of social and**
39 **rehabilitation services as authorized by this or other appropriation act**
40 **of the 2011 regular session of the legislature, expenditures shall be**
41 **made by the department of social and rehabilitation services from**
42 **moneys appropriated from the state general fund or any special**
43 **revenue fund or funds for fiscal year 2012 to have an independent**

1 **audit conducted to evaluate the overall management and service**
 2 **structure of the Kansas neurological institute and Parsons state**
 3 **hospital and training center: Provided, That, such audit shall be**
 4 **designed to identify additional efficiencies that can be implemented to**
 5 **create cost-savings at the facilities: Provided further, That such**
 6 **independent audit shall identify additional programs that the facilities**
 7 **could implement to assist the entire developmental disability**
 8 **community and help reduce the home and community based services**
 9 **waiver for individuals with developmental disabilities expenditures:**
 10 **And provided further, That, such audit shall be completed no later**
 11 **than September 31, 2011, and shall be made available to all members**
 12 **of the house of representatives committee on appropriations and the**
 13 **senate committee on ways and means.]**

14 ~~Sec. -55: 107.~~**[108.]**

15 KANSAS GUARDIANSHIP PROGRAM

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2012, the following:

18 Kansas guardianship program.....	\$1,113,847
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19 *Provided*, That any unencumbered balance in the Kansas guardianship
20 program account in excess of \$100 as of June 30, 2011, is hereby
21 reappropriated for fiscal year 2012.

22 ~~Sec. -56: 108.~~**[109.]**

23 DEPARTMENT OF EDUCATION

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2012, the following:

26 Operating expenditures (including official hospitality).....	\$10,543,729
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27 *Provided*, That any unencumbered balance in the operating
28 expenditures (including official hospitality) account in excess of \$100 as
29 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

30 Governor’s teaching excellence scholarships and awards.....	\$55,525
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31 *Provided*, That any unencumbered balance in the governor’s teaching
 32 excellence scholarships and awards account in excess of \$100 as of June
 33 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*,
 34 That all expenditures from the governor's teaching excellence scholarships
 35 and awards account for teaching excellence scholarships shall be made in
 36 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*
 37 *further*; That each such grant shall be required to be matched on a \$1 for \$1
 38 basis from nonstate sources: *And provided further*; That award of each such
 39 grant shall be conditioned upon the recipient entering into an agreement
 40 requiring the grant to be repaid if the recipient fails to complete the course
 41 of training under the national board for professional teaching standards
 42 certification program: *And provided further*; That all moneys received by
 43 the department of education for repayment of grants for governor's

1 teaching excellence scholarships shall be deposited in the state treasury
 2 and credited to the governor's teaching excellence scholarships program
 3 repayment fund.

4 Mentor teacher program grants.....\$1,450,000
 5 Special education services aid.....\$427,717,630

6 *Provided*, That any unencumbered balance in the special education
 7 services aid account in excess of \$100 as of June 30, 2011, is hereby
 8 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 9 shall not be made from the special education services aid account for the
 10 provision of instruction for any homebound or hospitalized child unless
 11 the categorization of such child as exceptional is conjoined with the
 12 categorization of the child within one or more of the other categories of
 13 exceptionality: *And provided further*, That expenditures shall be made
 14 from this account for grants to school districts in amounts determined
 15 pursuant to and in accordance with the provisions of K.S.A. 72-983, and
 16 amendments thereto: *And provided further*, That expenditures shall be
 17 made from the amount remaining in this account, after deduction of the
 18 expenditures specified in the foregoing proviso, for payments to school
 19 districts in amounts determined pursuant to and in accordance with the
 20 provisions of K.S.A. 72-978, and amendments thereto.

21 General state aid.....**\$1,902,775,680****1,890,858,435**

22 *Provided*, That an unencumbered balance in the general state aid
 23 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 24 fiscal year 2012.

25 Supplemental general state aid.....\$339,212,000

26 *Provided*, That any unencumbered balance in the supplemental general
 27 state aid account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012.

29 Kansas foundation for agriculture project grant.....\$35,000

30 *Provided*, That expenditures from the Kansas foundation for agriculture
 31 project grant account shall be used for agriculture in the classroom
 32 programs to supplement existing elementary and secondary curricula with
 33 agricultural information: *Provided further*, That expenditures from this
 34 account shall be made only if private funding sources are available to
 35 match such state grants on a 60% state and 40% private basis.

36 Discretionary grants.....\$670,000

37 *Provided*, That the above agency shall make expenditures from the
 38 discretionary grants account during the fiscal year 2012, in an amount not
 39 less than \$250,000 for after school programs for middle school students in
 40 the sixth, seventh and eighth grades: *Provided further*, That the after school
 41 programs may also include fifth and ninth grade students, if they attend a
 42 junior high school: *And provided further*, That such discretionary grants
 43 shall be awarded to after school programs that operate for a minimum of

1 two hours a day, every day that school is in session, and a minimum of six
2 hours a day for a minimum of five weeks during the summer: *And*
3 *provided further*; That the discretionary grants awarded to after school
4 programs shall require a \$1 for \$1 local match: *And provided further*; That
5 the aggregate amount of discretionary grants awarded to any one after
6 school program for fiscal year 2012 shall not exceed \$25,000.

7 School food assistance.....\$2,435,171**\$2,487,458**
8 School safety hotline.....\$10,000
9 KPERS – employer contributions.....~~\$319,861,685~~**\$389,062,720**

10 *Provided*, That any unencumbered balance in the KPERS – employer
11 contributions account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated for fiscal year 2012: *Provided further*; That all expenditures
13 from the KPERS – employer contributions account shall be for payment of
14 participating employers' contributions to the Kansas public employees
15 retirement system as provided in K.S.A. 74-4939, and amendments
16 thereto: *And provided further*; That expenditures from this account for the
17 payment of participating employers' contributions to the Kansas public
18 employees retirement system may be made regardless of when the liability
19 was incurred.

20 Educable deaf-blind and severely handicapped children’s programs aid
21\$110,000

22 School district juvenile detention facilities and Flint Hills job corps center
23 grants.....\$6,012,355

24 *Provided*, That any unencumbered balance in the school district
25 juvenile detention facilities and Flint Hills job corps center grants account
26 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
27 year 2012: *Provided further*; That expenditures shall be made from the
28 school district juvenile detention facilities and Flint Hills job corps center
29 grants account for grants to school districts in amounts determined
30 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
31 amendments thereto.

32 (b) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year ending June 30, 2012, all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures other than refunds authorized by law and
36 transfers to other state agencies shall not exceed the following:

37 State school district finance fund.....No limit
38 School district capital improvements fund.....No limit

39 *Provided*, That expenditures from the school district capital
40 improvements fund shall be made only for the payment of general
41 obligation bonds approved by voters under the authority of K.S.A. 72-
42 6761, and amendments thereto.

43 School district capital outlay state aid fund.....\$0

1	Conversion of materials and equipment fund.....	No limit
2	State safety fund.....	No limit
3	School bus safety fund.....	No limit
4	Motorcycle safety fund.....	No limit
5	Federal indirect cost reimbursement fund.....	No limit
6	Certificate fee fund.....	No limit
7	Food assistance – federal fund.....	No limit
8	Education jobs fund – federal.....	No limit
9	Food assistance – school breakfast program – federal fund.....	No limit
10	Food assistance – national school lunch program – federal fund....	No limit
11	Food assistance – child and adult care food program – federal fund....	No limit
12	Elementary and secondary school aid – federal fund.....	No limit
13	Elementary and secondary school aid – educationally deprived	
14	children – federal fund.....	No limit
15	Educationally deprived children – state operations – federal fund..	No limit
16	Elementary and secondary school – educationally deprived children –	
17	LEA’s fund.....	No limit
18	ESEA chapter II – state operations – federal fund.....	No limit
19	Education of handicapped children fund – federal.....	No limit
20	Education of handicapped children fund – state operations – federal....	No limit
21	Education of handicapped children fund – preschool – federal fund....	No limit
22	Education of handicapped children fund – preschool state	
23	operations – federal.....	No limit
24	Elementary and secondary school aid – federal fund – migrant	
25	education fund.....	No limit
26	Elementary and secondary school aid – federal fund – migrant	
27	education – state operations.....	No limit
28	Vocational education amendments of 1968 – federal fund.....	No limit
29	Vocational education title II – federal fund.....	No limit
30	Vocational education title II – federal fund – state operations.....	No limit
31	Educational research grants and projects fund.....	No limit
32	Drug abuse fund – department of education – federal.....	No limit
33	Drug abuse funds – federal – state operations fund.....	No limit
34	Federal K-12 fiscal stabilization fund.....	No limit
35	Inservice education workshop fee fund.....	No limit
36	<i>Provided</i> , That expenditures may be made from the inservice education	
37	workshop fee fund for operating expenditures, including official	
38	hospitality, incurred for inservice workshops and conferences: <i>Provided</i>	
39	<i>further</i> , That the state board of education is hereby authorized to fix,	
40	charge and collect fees for inservice workshops and conferences: <i>And</i>	
41	<i>provided further</i> , That such fees shall be fixed in order to recover all or	
42	part of such operating expenditures incurred for inservice workshops and	
43	conferences: <i>And provided further</i> , That all fees received for inservice	

1 workshops and conferences shall be deposited in the state treasury in
2 accordance with the provisions of K.S.A. 75-4215, and amendments
3 thereto, and shall be credited to the inservice education workshop fee fund.
4 Private donations, gifts, grants and bequests fund.....No limit
5 Interactive video fee fund.....No limit
6 *Provided*, That expenditures may be made from the interactive video
7 fee fund for operating expenditures incurred in conjunction with the
8 operation and use of the interactive video conference facility of the
9 department of education: *Provided further*; That the state board of
10 education is hereby authorized to fix, charge and collect fees for the
11 operation and use of such interactive video conference facility: *And*
12 *provided further*; That all fees received for the operation and use of such
13 interactive video conference facility shall be deposited in the state treasury
14 in accordance with the provisions of K.S.A. 75-4215, and amendments
15 thereto, and shall be credited to the interactive video fee fund.
16 Reimbursement for services fund.....No limit
17 Communities in schools program fund.....No limit
18 Governor’s teaching excellence scholarships program repayment fund...No
19 limit
20 *Provided*, That all expenditures from the governor's teaching excellence
21 scholarships program repayment fund shall be made in accordance with
22 K.S.A. 72-1398, and amendments thereto: *Provided further*; That each
23 such grant shall be required to be matched on a \$1 for \$1 basis from
24 nonstate sources: *And provided further*; That award of each such grant shall
25 be conditioned upon the recipient entering into an agreement requiring the
26 grant to be repaid if the recipient fails to complete the course of training
27 under the national board for professional teaching standards certification
28 program: *And provided further*; That all moneys received by the
29 department of education for repayment of grants made under the
30 governor's teaching excellence scholarships program shall be deposited in
31 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
32 amendments thereto, and shall be credited to the governor’s teaching
33 excellence scholarships program repayment fund.
34 Elementary and secondary school aid – federal fund – reading firstNo limit
35 Elementary and secondary school aid – federal fund – reading first – state
36 operations.....No limit
37 State grants for improving teacher quality – federal fund.....No limit
38 State grants for improving teacher quality – federal fund – state operations
39No limit
40 21st century community learning centers – federal fund.....No limit
41 State assessments – federal fund.....No limit
42 Rural and low-income schools program – federal fund.....No limit
43 Language assistance state grants – federal fund.....No limit

1	Service clearing fund.....	No limit
2	Helping schools license plate program fund.....	No limit
3	(c) There is appropriated for the above agency from the children's	
4	initiatives fund for the fiscal year ending June 30, 2012, the following:	
5	Pre-K program.....	\$5,000,000
6	Parent education program.....	\$7,539,500

7 *Provided*, That expenditures from the parent education program
 8 account for each such grant shall be matched by the school district in an
 9 amount which is equal to not less than 65% of the grant. *And provided*
 10 *further*, That award of each such grant shall be conditioned upon the
 11 school district providing services to those at 150% of the federal poverty
 12 level and charging fees for the services to those above that income level.

13 (d) On July 1, 2011, or as soon thereafter as moneys are available,
 14 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 15 amendments thereto, or any other statute, the director of accounts and
 16 reports shall transfer \$50,000 from the family and children trust account of
 17 the family and children investment fund of the department of social and
 18 rehabilitation services to the communities in schools program fund of the
 19 department of education.

20 (e) On March 30, 2012, or as soon thereafter as moneys are available,
 21 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 22 thereto, or any other statute, the director of accounts and reports shall
 23 transfer \$900,000 from the state safety fund to the state general fund:
 24 *Provided*, That the transfer of such amount shall be in addition to any
 25 other transfer from the state safety fund to the state general fund as
 26 prescribed by law: *Provided further*, That the amount transferred from the
 27 state safety fund to the state general fund pursuant to this subsection is to
 28 reimburse the state general fund for accounting, auditing, budgeting, legal,
 29 payroll, personnel and purchasing services and any other governmental
 30 services which are performed on behalf of the department of education by
 31 other state agencies which receive appropriations from the state general
 32 fund to provide such services.

33 (f) On June 30, 2012, or as soon thereafter as moneys are available,
 34 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 35 thereto, or any other statute, the director of accounts and reports shall
 36 transfer \$900,000 from the state safety fund to the state general fund:
 37 *Provided*, That the transfer of such amount shall be in addition to any
 38 other transfer from the state safety fund to the state general fund as
 39 prescribed by law: *Provided further*, That the amount transferred from the
 40 state safety fund to the state general fund pursuant to this subsection is to
 41 reimburse the state general fund for accounting, auditing, budgeting, legal,
 42 payroll, personnel and purchasing services and any other governmental
 43 services which are performed on behalf of the department of education by

1 other state agencies which receive appropriations from the state general
2 fund to provide such services.

3 (g) On July 1, 2011, and quarterly thereafter, the director of accounts
4 and reports shall transfer \$61,789 from the state highway fund of the
5 department of transportation to the school bus safety fund of the
6 department of education.

7 (h) On July 1, 2011, the director of accounts and reports shall transfer
8 an amount certified by the commissioner of education from the motorcycle
9 safety fund of the department of education to the motorcycle safety fund of
10 the state board of regents: *Provided*, That the amount to be transferred
11 shall be determined by the commissioner of education based on the
12 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
13 and amendments thereto.

14 Sec. ~~57.~~ **109.**[110.]

15 STATE LIBRARY

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2012, the following:

18 Operating expenditures.....\$1,719,415

19 *Provided*, That any unencumbered balance in the operating
20 expenditures account in excess of \$100 as of June 30, 2011, is hereby
21 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
22 from the operating expenditures account for official hospitality shall not
23 exceed \$2,000.

24 Grants to libraries and library systems.....\$2,455,096

25 *Provided*, That any unencumbered balance in the grants to libraries and
26 library systems account in excess of \$100 as of June 30, 2011, is hereby
27 reappropriated for fiscal year 2012: *Provided further*, That, of the moneys
28 appropriated in the grants to libraries and library systems account,
29 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance
30 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be
31 distributed for interlibrary loan development grants and \$413,883 shall be
32 paid according to contracts with the subregional libraries of the Kansas
33 talking book services.

34 (b) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures other than refunds authorized by law shall
38 not exceed the following:

39 State library fund.....No limit

40 Federal library services and technology act – fund.....No limit

41 Grants and gifts fund.....No limit

42 Sec. ~~58.~~ **110.**[111.]

43 KANSAS STATE SCHOOL FOR THE BLIND

1 (a) There is appropriated for the above agency from the state general
 2 fund for the fiscal year ending June 30, 2012, the following:

3 Operating expenditures.....\$5,223,858

4 *Provided*, That any unencumbered balance in the operating
 5 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 7 from the operating expenditures for official hospitality shall not exceed
 8 \$2,000.

9 Arts for the handicapped.....\$136,065

10 (b) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds authorized by law shall
 14 not exceed the following:

15 General fees fund.....No limit

16 Local services reimbursement fund.....No limit

17 *Provided*, That the Kansas state school for the blind is hereby
 18 authorized to assess and collect a fee of 20% of the total cost of services
 19 provided to local school districts: *Provided further*, That all moneys
 20 received from such fees shall be deposited in the state treasury in
 21 accordance with the provisions of K.S.A. 75-4215, and amendments
 22 thereto, and shall be credited to the local services reimbursement fund.

23 Student activity fees fund.....No limit

24 Special bequest fund.....No limit

25 Gift fund.....No limit

26 Technology lending library – federal fund.....No limit

27 Nine month payroll clearing fund.....No limit

28 Food assistance – cash for commodities – federal fund.....No limit

29 Food assistance – breakfast – federal fund.....No limit

30 Food assistance – lunch – federal fund.....No limit

31 Chapter I handicapped – federal fund.....No limit

32 Education improvement – federal fund.....No limit

33 Elementary and secondary education act – federal fund.....No limit

34 Special education assistance – ARRA – federal fund.....No limit

35 E-rate grant – federal fund.....No limit

36 Preparation and mentoring of teachers of the blind and visually
 37 impaired – federal fund.....No limit

38 Improve teacher quality grant – federal fund.....No limit

39 School breakfast program – federal fund.....No limit

40 Special education preschool grants – federal fund.....No limit

41 (c) On July 1, 2011, the chapter I handicapped – federal fund of the
 42 Kansas state school for the blind is hereby redesignated as the workforce
 43 investment act youth activities – federal fund of the Kansas state school

1 for the blind.

2 (d) On July 1, 2011, the special education assistance – ARRA –
3 federal fund of the Kansas state school for the blind is hereby redesignated
4 as the special education state grants – federal fund of the Kansas state
5 school for the blind.

6 Sec. ~~59. 111.~~ **[112.]**

7 KANSAS STATE SCHOOL FOR THE DEAF

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2012, the following:

10 Operating expenditures.....\$8,658,861

11 *Provided*, That any unencumbered balance in the operating
12 expenditures account in excess of \$100 as of June 30, 2011, is hereby
13 reappropriated for fiscal year 2012.

14 (b) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 General fees fund.....No limit

20 Local services reimbursement fund.....No limit

21 *Provided*, That the Kansas state school for the deaf is hereby authorized
22 to assess and collect a fee of 20% of the total cost of services provided to
23 local school districts: *Provided further*, That all moneys received from
24 such fees shall be deposited in the state treasury in accordance with the
25 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
26 credited to the local services reimbursement fund.

27 Student activity fees fund.....No limit

28 Elementary and secondary education act – federal fund.....No limit

29 Elementary and secondary education act 2009 ARRA – federal
30 fund.....No limit

31 Vocational education fund – federal.....No limit

32 School lunch program – federal fund.....No limit

33 Special bequest fund.....No limit

34 Special workshop fund.....No limit

35 Gift fund.....No limit

36 Nine month payroll clearing fund.....No limit

37 Special education state grants – federal fund.....No limit

38 Special education state grants ARRA – federal fund.....No limit

39 Special education preschool ARRA – federal fund.....No limit

40 Improve teacher quality grant – federal fund.....No limit

41 School breakfast program – federal fund.....No limit

42 National school lunch program ARRA – federal fund.....No limit

43 Special education preschool grants – federal fund.....No limit

- 1 thereto, and shall be credited to the microfilm fees fund.
- 2 Records center fee fund.....No limit
- 3 *Provided*, That expenditures may be made from the records center fee
- 4 fund for operating expenses for state records and for the trusted digital
- 5 repository for electronic government records: *Provided further*, That the
- 6 state historical society is hereby authorized to fix, charge and collect fees
- 7 for such services: *And provided further*, That such fees shall be fixed in
- 8 order to recover all or part of the operating expenses incurred in providing
- 9 such services: *And provided further*, That all fees received for such
- 10 services shall be deposited in the state treasury in accordance with the
- 11 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 12 credited to the records center fee fund.
- 13 Historic properties fee fund.....No limit
- 14 Historic preservation grants in aid fund.....No limit
- 15 Historic preservation overhead fees fund.....No limit
- 16 National historic preservation act fund – local.....No limit
- 17 Private gifts, grants and bequests fund.....No limit
- 18 Museum and historic sites visitor donation fund.....No limit
- 19 Insurance collection replacement/reimbursement fund.....No limit
- 20 Heritage trust fund.....No limit
- 21 *Provided*, That expenditures from the heritage trust fund for state
- 22 operations shall not exceed \$94,548.
- 23 Land survey fee fund.....No limit
- 24 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2012, and
- 25 amendments thereto, expenditures may be made by the above agency from
- 26 the land survey fee fund for the fiscal year 2012 for operating expenditures
- 27 that are not related to administering the land survey program: **Provided**
- 28 **further, That, during the fiscal year 2012, whenever the above agency**
- 29 **remits an amount of moneys to the state treasurer for deposit in the**
- 30 **state treasury and 20% of such remittance is credited to the state**
- 31 **general fund and the remainder of such remittance is credited to this**
- 32 **fund, the state treasurer shall transfer from the state general fund to**
- 33 **this fund the amount equal to the amount credited to the state general**
- 34 **fund from such remittance.**
- 35
- 36 National trails fund.....No limit
- 37 State historical society facilities fund.....No limit
- 38 Historic properties fund.....No limit
- 39 Law enforcement memorial fund.....No limit
- 40 Highway planning/construction fund.....No limit
- 41 Save America’s treasures fund.....No limit
- 42 Property sale proceeds fund.....No limit
- 43 *Provided*, That proceeds from the sale of property pursuant to K.S.A.

1 75-2701, and amendments thereto, shall be deposited in the state treasury
2 and credited to the property sale proceeds fund.

3 Amelia Earhart bridge mitigation project fund.....No limit

4 Sec. ~~61. 113.~~ **[114.]**

5 FORT HAYS STATE UNIVERSITY

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures (including official hospitality).....\$32,956,976

9 *Provided*, That any unencumbered balance in the operating
10 expenditures (including official hospitality) account in excess of \$100 as
11 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

12 Master's-level nursing capacity.....\$135,704

13 Kansas wetlands education center at Cheyenne bottoms.....\$271,210

14 *Provided*, That any unencumbered balance in the Kansas wetlands
15 education center at Cheyenne bottoms account in excess of \$100 as of
16 June 30, 2011, is hereby reappropriated for fiscal year 2012.

17 Kansas academy of math and science.....\$554,310

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 Parking fees fund.....No limit

23 *Provided*, That expenditures may be made from the parking fees fund
24 for a capital improvement project for parking lot improvements.

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund to
27 match federal grant moneys: *Provided further*; That expenditures may be
28 made from the general fees fund for official hospitality.

29 Restricted fees fund.....No limit

30 *Provided*, That restricted fees shall be limited to receipts for the
31 following accounts: Special events; technology equipment; Gross coliseum
32 services; performing arts center services; farm income; choral music
33 clinic; yearbook; off-campus tours; memorial union activities; student
34 activity (unallocated); Leader (newspaper); conferences, clinics and
35 workshops – noncredit; summer laboratory school; little theater; library
36 services; student affairs; speech and debate; student government;
37 counseling center services; interest on local funds; student identification
38 cards; nurse education programs; athletics; placement fees; virtual college
39 classes; speech and hearing; child care services for dependent students;
40 computer services; interactive television contributions; midwestern student
41 exchange; departmental receipts for all sales, refunds and other collections
42 not specifically enumerated above: *Provided, however*; That the state board
43 of regents, with the approval of the state finance council acting on this

1 matter which is hereby characterized as a matter of legislative delegation
 2 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 3 3711c, and amendments thereto, may amend or change this list of
 4 restricted fees: *Provided further*, That all restricted fees shall be deposited
 5 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 6 and amendments thereto, and shall be credited to the appropriate account
 7 of the restricted fees fund and shall be used solely for the specific purpose
 8 or purposes for which collected: *And provided further*, That expenditures
 9 may be made from this fund to purchase insurance for equipment
 10 purchased through research and training grants only if such grants include
 11 money for and authorize the purchase of such insurance: *And provided*
 12 *further*, That all amounts of tuition received from students participating in
 13 the midwestern student exchange program shall be deposited in the state
 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the midwestern student
 16 exchange account of the restricted fees fund: *And provided further*, That
 17 expenditures may be made from the restricted fees fund for official
 18 hospitality.

19 Education opportunity act – federal fund.....No limit
 20 Service clearing fund.....No limit

21 *Provided*, That the service clearing fund shall be used for the following
 22 service activities: Computer services, storeroom for official supplies
 23 including office supplies, paper products, janitorial supplies, printing and
 24 duplicating, car pool, postage, copy center, and telecommunications and
 25 such other internal service activities as are authorized by the state board of
 26 regents under K.S.A. 76-755, and amendments thereto.

27 Commencement fees fund.....No limit
 28 Health fees fund.....No limit

29 *Provided*, That expenditures from the health fees fund may be made for
 30 the purchase of medical malpractice liability coverage for individuals
 31 employed on the medical staff, including pharmacists and physical
 32 therapists, at the student health center.

33 Student union fees fund.....No limit

34 *Provided*, That expenditures may be made from the student union fee
 35 fund for official hospitality.

36 Kansas career work study program fund.....No limit
 37 Economic opportunity act – federal fund.....No limit
 38 Kansas comprehensive grant fund.....No limit
 39 Faculty of distinction matching fund.....No limit
 40 Nine month payroll clearing account fund.....No limit
 41 Federal Perkins student loan fund.....No limit
 42 Housing system revenue fund.....No limit

43 *Provided*, That expenditures may be made from the housing system

1	revenue fund for official hospitality.	
2	Institutional overhead fund.....	No limit
3	Oil and gas royalties fund.....	No limit
4	Housing system suspense fund.....	No limit
5	Housing system operations fund.....	No limit
6	Housing system repairs, equipment and improvement fund.....	No limit
7	Sponsored research overhead fund.....	No limit
8	Kansas distinguished scholarship fund.....	No limit
9	University federal fund.....	No limit

10 *Provided*, That expenditures may be made by the above agency from
 11 the university federal fund to purchase insurance for equipment purchased
 12 through research and training grants only if such grants include money for
 13 and authorize the purchase of such insurance: *Provided further*, That
 14 expenditures may be made by the above agency from this fund to procure
 15 a policy of accident, personal liability and excess automobile liability
 16 insurance insuring volunteers participating in the senior companion
 17 program against loss in accordance with specifications of federal grant
 18 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

19 Federal higher education fiscal stabilization fund – Fort Hays state
 20 university.....No limit

21 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 22 director of accounts and reports shall transfer an amount specified by the
 23 president of Fort Hays state university of not to exceed \$125,000 from the
 24 general fees fund to the federal Perkins student loan fund.

25 ~~Sec. 62. 114.~~**[115.]**

26 **KANSAS STATE UNIVERSITY**

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2012, the following:

29 Operating expenditures (including official hospitality).....\$104,534,831

30 *Provided*, That any unencumbered balance in the operating
 31 expenditures (including official hospitality) account in excess of \$100 as
 32 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

33 Midwest institute for comparative stem cell biology.....\$132,799

34 *Provided*, That any unencumbered balance in the midwest institute for
 35 comparative stem cell biology account in excess of \$100 as of June 30,
 36 2011, is hereby reappropriated for fiscal year 2012.

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures shall not exceed the following:

41 Parking fees fund.....No limit

42 Faculty of distinction matching fund.....No limit

43 General fees fund.....No limit

1 *Provided*, That expenditures may be made from the general fees fund to
 2 match federal grant moneys: *Provided further*, That expenditures may be
 3 made from the general fees fund for official hospitality.

4 Interest on endowment fund.....No limit
 5 Restricted fees fund.....No limit

6 *Provided*, That restricted fees shall be limited to receipts for the
 7 following accounts: Technology equipment; flight services; human
 8 resources management system; computer services; copy centers;
 9 standardized test fees; placement center; recreational services; college of
 10 technology and aviation; motor pool; music; professorships; student
 11 activities fees; army and aerospace uniforms; aerospace uniform
 12 augmentation; biology sales and services; chemistry; field camps; state
 13 department of education; physics storeroom; sponsored research,
 14 instruction, public service, equipment and facility grants; chemical
 15 engineering; nuclear engineering; contract-post office; library collections;
 16 civil engineering; continuing education; sponsored construction or
 17 improvement projects; attorney, educational and personal development,
 18 human resources; student financial assistance; application for
 19 undergraduate programs; speech and hearing fees; gifts; human
 20 development and family research and training; college of education –
 21 publications and services; guaranteed student loan application processing;
 22 student identification card; auditorium receipts; catalog sales; emission
 23 spectroscopy fees; interagency consulting; sales and services of
 24 educational programs; transcript fees; facility use fees; human ecology
 25 storeroom; college of human ecology sales; family resource center fees;
 26 human movement performance; application for post baccalaureate
 27 programs; art exhibit fees; college of education – Kansas careers; foreign
 28 student application fee; student union repair and replacement reserve;
 29 departmental receipts for all sales, refunds and other collections;
 30 institutional support fee; miscellaneous renovations – construction; speech
 31 receipts; art museum; exchange program; flight training lab fees;
 32 administrative reimbursements; parking fees; postage center; printing;
 33 short courses and conferences; student government association receipts;
 34 regents educational communications center; late registration fee;
 35 engineering equipment fee; architecture equipment fee; biotechnology
 36 facility; English language program; international programs; Bramlage
 37 coliseum; planning and analysis; telecommunications; comparative
 38 medicine; other specifically designated receipts not available for general
 39 operations of the university: *Provided, however*, That the state board of
 40 regents, with the approval of the state finance council acting on this matter
 41 which is hereby characterized as a matter of legislative delegation and
 42 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 43 and amendments thereto, may amend or change this list of restricted fees:

1 *Provided further*, That all restricted fees shall be deposited in the state
 2 treasury in accordance with the provisions of K.S.A. 75-4215, and
 3 amendments thereto, and shall be credited to the appropriate account of the
 4 restricted fees fund and shall be used solely for the specific purpose or
 5 purposes for which collected: *And provided further*, That expenditures may
 6 be made from this fund to purchase insurance for equipment purchased
 7 through research and training grants only if such grants include money for
 8 and authorize the purchase of such insurance: *And provided further*, That
 9 expenditures from the restricted fees fund may be made for the purchase of
 10 insurance for operation and testing of completed project aircraft and for
 11 operation of aircraft used in professional pilot training, including coverage
 12 for public liability, physical damage, medical payments and voluntary
 13 settlement coverages: *And provided further*, That expenditures may be
 14 made from the restricted fees fund for official hospitality.

15 Kansas career work study program fund.....No limit
 16 Service clearing fund.....No limit

17 *Provided*, That the service clearing fund shall be used for the following
 18 service activities: Supplies stores; telecommunications services;
 19 photographic services; K-State printing services; postage; facilities
 20 services; facilities carpool; public safety services; facility planning
 21 services; facilities storeroom; computing services; and such other internal
 22 service activities as are authorized by the state board of regents under
 23 K.S.A. 76-755, and amendments thereto.

24 Sponsored research overhead fund.....No limit

25 *Provided*, That expenditures may be made from the sponsored research
 26 overhead fund for official hospitality.

27 Housing system suspense fund.....No limit

28 Housing system operations fund.....No limit

29 *Provided*, That expenditures may be made from the housing system
 30 operations fund for official hospitality.

31 Housing system repairs, equipment and improvement fund.....No limit

32 Mandatory retirement annuity clearing fund.....No limit

33 Student health fees fund.....No limit

34 *Provided*, That expenditures from the student health fees fund may be
 35 made for the purchase of medical malpractice liability coverage for
 36 individuals employed on the medical staff, including pharmacists and
 37 physical therapists, at the student health center.

38 Scholarship funds fund.....No limit

39 Perkins student loan fund.....No limit

40 Board of regents – U.S. department of education awards fund.....No limit

41 State agricultural university fund.....No limit

42 Federal extension civil service retirement clearing fund.....No limit

43 Salina – student union fees fund.....No limit

1	Salina – housing system operation fund.....	No limit
2	Kansas distinguished scholarship fund.....	No limit
3	Kansas comprehensive grant fund.....	No limit
4	Temporary deposit fund.....	No limit
5	Business procurement card clearing fund.....	No limit
6	Suspense fund.....	No limit
7	Voluntary tax shelter annuity clearing fund.....	No limit
8	Agency payroll deduction clearing fund.....	No limit
9	Payroll clearing fund.....	No limit
10	Pre-tax parking clearing fund.....	No limit
11	University federal fund.....	No limit

12 *Provided*, That expenditures may be made by the above agency from
 13 the university federal fund to purchase insurance for equipment purchased
 14 through research and training grants only if such grants include money for
 15 and authorize the purchase of such insurance.

16	Johnson county education research triangle fund.....	No limit
17	Federal higher education fiscal stabilization fund – Kansas state university	
18	.....	No limit
19	Energy conservation improvements fund.....	No limit

20 **[Advanced manufacturing institute – Kansas state university fund.....**
 21 **.....No limit]**

22 **[Heartland plant innovations – Kansas state university fund ..No limit]**

23 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 24 director of accounts and reports shall transfer an amount specified by the
 25 president of Kansas state university of not to exceed \$100,000 from the
 26 general fees fund to the Perkins student loan fund.

27 ~~Sec. 63. 115.~~**[116.]**

28 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 29 AND AGRICULTURE RESEARCH PROGRAMS

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Cooperative extension service (including official hospitality)...\$18,869,542

33 *Provided*, That any unencumbered balance in the cooperative extension
 34 service (including official hospitality) account in excess of \$100 as of June
 35 30, 2011, is hereby reappropriated for fiscal year 2012.

36 Agricultural experiment stations (including official hospitality)
 37\$30,180,581

38 *Provided*, That any unencumbered balance in the agricultural
 39 experiment stations (including official hospitality) account in excess of
 40 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:
 2 Restricted fees fund.....No limit
 3 *Provided*, That restricted fees shall be limited to receipts for the
 4 following accounts: Plant pathology; Kansas artificial breeding service
 5 unit; technology equipment; professorships; agricultural experiment
 6 station, director's office; agronomy – Ashland farm; KSU agricultural
 7 research center – Hays; KSU southeast agricultural research center; KSU
 8 southwest research extension center; agronomy – general; agronomy –
 9 experimental field crop sales; entomology sales; grain science and industry
 10 – Kansas state university; food and nutrition research; extension services
 11 and publication; sponsored construction or improvement projects; gifts;
 12 comparative medicine; sales and services of educational programs; animal
 13 sciences and industry livestock and product sales; horticulture greenhouse
 14 and farm products sales; Konza prairie operations; departmental receipts
 15 for all sales, refunds and other collections; institutional support fee; KSU
 16 northwest research extension center operations; sponsored research, public
 17 service, equipment and facility grants; statistical laboratory;
 18 equipment/pesticide storage building; miscellaneous renovation –
 19 construction; other specifically designated receipts not available for
 20 general operations of the university: *Provided, however*, That the state
 21 board of regents, with the approval of the state finance council acting on
 22 this matter which is hereby characterized as a matter of legislative
 23 delegation and subject to the guidelines prescribed in subsection (c) of
 24 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 25 of restricted fees: *Provided further*, That all restricted fees shall be
 26 deposited in the state treasury in accordance with the provisions of K.S.A.
 27 75-4215, and amendments thereto, and shall be credited to the appropriate
 28 account of the restricted fees fund and shall be used solely for the specific
 29 purpose or purposes for which collected: *And provided further*, That
 30 expenditures may be made from this fund to purchase insurance for
 31 equipment purchased through research and training grants only if such
 32 grants include money for and authorize the purchase of such insurance:
 33 *And provided further*, That expenditures may be made from the Kansas
 34 agricultural mediation service account of the restricted fees fund during
 35 fiscal year 2012.
 36 Fertilizer research fund.....No limit
 37 Sponsored research overhead fund.....No limit
 38 Federal extension fund.....No limit
 39 Federal experimental station fund.....No limit
 40 Federal awards – advance payment fund.....No limit
 41 Smith-Lever special program grant – federal fund.....No limit
 42 Faculty of distinction matching fund.....No limit
 43 Agricultural land use-value fund.....No limit

1 University federal fund.....No limit

2 *Provided*, That expenditures may be made by the above agency from
3 the university federal fund to purchase insurance for equipment purchased
4 through research and training grants only if such grants include money for
5 and authorize the purchase of such insurance.

6 Federal higher education fiscal stabilization fund – Kansas state university
7 extension systems and agriculture research programs.....No limit

8 (c) There is appropriated for the above agency from the state
9 economic development initiatives fund for the fiscal year ending June 30,
10 2012, the following:

11 Agricultural experiment stations.....\$301,332

12 (d) During the fiscal year ending June 30, 2012, no moneys
13 appropriated from the state general fund or any special revenue fund for
14 Kansas state university or Kansas state university extension systems and
15 agriculture research programs shall be expended on or after the effective
16 date of this act by Kansas state university or Kansas state university
17 extension systems and agriculture research programs, directly or indirectly,
18 for (1) any financial aid or other support for any 4-H competitive events or
19 activities at county fairs for which the minimum age for participants is
20 increased from 7 years of age to 9 years of age, or (2) any financial aid or
21 other support for any 4-H organization or unit that sponsors competitive
22 events at county fairs and that is planning to increase or has increased the
23 minimum age for participants in such events from 7 years of age to 9 years
24 of age.

25 ~~Sec. 64. 116.~~[117.]

26 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2012, the following:

29 Operating expenditures (including official hospitality).....\$10,017,710

30 *Provided*, That any unencumbered balance in the operating
31 expenditures (including official hospitality) account in excess of \$100 as
32 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

33 Veterinary training program for rural Kansas.....\$400,000

34 *Provided*, That any unencumbered balance in the veterinary training
35 program for rural Kansas account in excess of \$100 as of June 30, 2011, is
36 hereby reappropriated for fiscal year 2012.

37 (b) There is appropriated for the above agency from the following
38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
39 moneys now or hereafter lawfully credited to and available in such fund or
40 funds, except that expenditures shall not exceed the following:

41 General fees fund.....No limit

42 *Provided*, That expenditures may be made from the general fees fund to
43 match federal grant moneys.

- 1 Veterinary medicine teaching hospital revenue fund.....No limit
- 2 Faculty of distinction matching fund.....No limit
- 3 Hospital and diagnostic laboratory improvement fund.....No limit
- 4 Restricted fees fund.....No limit

5 *Provided*, That restricted fees shall be limited to receipts for the
 6 following accounts: Sponsored research, instruction, public service,
 7 equipment and facility grants; sponsored construction or improvement
 8 projects; technology equipment; pathology fees; laboratory test fees;
 9 miscellaneous renovations or construction; dean of veterinary medicine
 10 receipts; gifts; application for postbaccalaureate programs; professorship;
 11 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 12 test; comparative medicine; storerooms; departmental receipts for all sales,
 13 refunds and other collections; other specifically designated receipts not
 14 available for general operation of the Kansas state university veterinary
 15 medical center: *Provided, however*, That the state board of regents, with
 16 the approval of the state finance council acting on this matter which is
 17 hereby characterized as a matter of legislative delegation and subject to the
 18 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 19 amendments thereto, may amend or change this list of restricted fees:
 20 *Provided further*, That all restricted fees shall be deposited in the state
 21 treasury in accordance with the provisions of K.S.A. 75-4215, and
 22 amendments thereto, and shall be credited to the appropriate account of the
 23 restricted fees fund and shall be used solely for the specific purpose or
 24 purposes for which collected: *And provided further*, That expenditures may
 25 be made from this fund to purchase insurance for equipment purchased
 26 through research and training grants only if such grants include money for
 27 and authorize the purchase of such insurance.

- 28 Sponsored research overhead fund.....No limit
- 29 Health professions student loan fund.....No limit
- 30 University federal fund.....No limit

31 *Provided*, That expenditures may be made by the above agency from
 32 the university federal fund to purchase insurance for equipment purchased
 33 through research and training grants only if such grants include money for
 34 and authorize the purchase of such insurance.

35 Federal higher education fiscal stabilization fund – Kansas state university
 36 veterinary medical center.....No limit

37 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 38 director of accounts and reports shall transfer an amount specified by the
 39 president of Kansas state university of not to exceed a total of \$15,000
 40 from the general fees fund to the health professions student loan fund.

41 ~~Sec. 65. 117.~~**[118.]**

42 EMPORIA STATE UNIVERSITY

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:
 2 Operating expenditures (including official hospitality).....\$31,161,514
 3 *Provided*, That any unencumbered balance in the operating
 4 expenditures (including official hospitality) account in excess of \$100 as
 5 of June 30, 2011, is hereby reappropriated for fiscal year 2012.
 6 Reading recovery program.....\$215,112
 7 Nat’l Board Cert/Future Teacher Academy.....\$129,050

8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures shall not exceed the following:

12 Parking fees fund.....No limit

13 *Provided*, That expenditures may be made from the parking fees fund
 14 for a capital improvement project for parking lot improvements.

15 General fees fund.....No limit

16 *Provided*, That expenditures may be made from the general fees fund to
 17 match federal grant moneys: *Provided further*, That expenditures may be
 18 made from the general fees fund for official hospitality.

19 Interest on state normal school fund fund.....No limit

20 Restricted fees fund.....No limit

21 *Provided*, That restricted fees shall be limited to receipts for the
 22 following accounts: Computer services, student activity; technology
 23 equipment; student union; sponsored research; computer services;
 24 extension classes; gifts and grants (for teaching, research and capital
 25 improvements); business school contributions; state department of
 26 education (vocational); library services; library collections; interest on
 27 local funds; receipts from conferences, clinics, and workshops held on
 28 campus for which no college credit is given; physical plant
 29 reimbursements from auxiliary enterprises; midwestern student exchange;
 30 departmental receipts – for all sales, refunds and other collections or
 31 receipts not specifically enumerated above: *Provided, however*, That the
 32 state board of regents, with the approval of the state finance council acting
 33 on this matter which is hereby characterized as a matter of legislative
 34 delegation and subject to the guidelines prescribed in subsection (c) of
 35 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 36 of restricted fees: *Provided further*, That all restricted fees shall be
 37 deposited in the state treasury in accordance with the provisions of K.S.A.
 38 75-4215, and amendments thereto, and shall be credited to the appropriate
 39 account of the restricted fees fund and shall be used solely for the specific
 40 purpose or purposes for which collected: *And provided further*, That
 41 expenditures may be made from this fund to purchase insurance for
 42 equipment purchased through research and training grants only if such
 43 grants include money for and authorize the purchase of such insurance:

1 *And provided further,* That all amounts of tuition received from students
 2 participating in the midwestern student exchange program shall be
 3 deposited in the state treasury in accordance with the provisions of K.S.A.
 4 75-4215, and amendments thereto, and shall be credited to the midwestern
 5 student exchange account of the restricted fees fund.

6 Service clearing fund.....No limit

7 *Provided,* That the service clearing fund shall be used for the following
 8 service activities: Telecommunications services; office supplies inventory;
 9 state car operation; ESU press including duplicating and reproducing;
 10 postage; physical plant storeroom including motor fuel inventory; data
 11 processing center; and such other internal service activities as are
 12 authorized by the state board of regents under K.S.A. 76-755, and
 13 amendments thereto.

14 Commencement fees fund.....No limit

15 Kansas career work study program fund.....No limit

16 Student health fees fund.....No limit

17 *Provided,* That expenditures from the student health fees fund may be
 18 made for the purchase of medical malpractice liability coverage for
 19 individuals employed on the medical staff, including pharmacists and
 20 physical therapists, at the student health center.

21 Faculty of distinction matching fund.....No limit

22 Bureau of educational measurements fund.....No limit

23 National direct student loan fund.....No limit

24 Economic opportunity act – work study – federal fund.....No limit

25 Educational opportunity grants – federal fund.....No limit

26 Basic opportunity grant program – federal fund.....No limit

27 Research and institutional overhead fund.....No limit

28 Kansas comprehensive grant fund.....No limit

29 Housing system suspense fund.....No limit

30 Housing system operations fund.....No limit

31 Housing system repairs, equipment and improvement fund.....No limit

32 Kansas distinguished scholarship fund.....No limit

33 University federal fund.....No limit

34 *Provided,* That expenditures may be made by the above agency from
 35 the university federal fund to purchase insurance for equipment purchased
 36 through research and training grants only if such grants include money for
 37 and authorize the purchase of such insurance.

38 Leveraging educational assistance partnership federal fund.....No limit

39 Federal higher education fiscal stabilization fund – Emporia state
 40 universityNo limit

41 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 42 director of accounts and reports shall transfer an amount specified by the
 43 president of Emporia state university of not to exceed \$30,000 from the

1 general fees fund to the national direct student loan fund.

2 Sec. ~~66: 118~~: [119.]

3 PITTSBURG STATE UNIVERSITY

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2012, the following:

6 Operating expenditures (including official hospitality).....\$34,246,057

7 *Provided*, That any unencumbered balance in the operating
8 expenditures (including official hospitality) account in excess of \$100 as
9 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

10 (b) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures shall not exceed the following:

14 Parking fees fund.....No limit

15 *Provided*, That expenditures may be made from the parking fees fund
16 for capital improvement projects for parking lot improvements.

17 General fees fund.....No limit

18 *Provided*, That all moneys received for tuition received from students
19 participating in the gorilla advantage program or the midwestern student
20 exchange program shall be deposited in the state treasury to the credit of
21 the general fees fund: *Provided further*, That expenditures may be made
22 from the general fees fund to match federal grant moneys: *And provided*
23 *further*, That expenditures may be made from the general fees fund for
24 official hospitality.

25 Restricted fees fund.....No limit

26 *Provided*, That restricted fees shall be limited to receipts for the
27 following accounts: Computer services; instructional technology fee;
28 technology equipment; student activity fee accounts; commencement fees;
29 ROTC activities; continuing education receipts; vocational auto parts and
30 service fees; receipts from camps, conferences and meetings held on
31 campus; library service collections and fines; and grants from other state
32 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
33 gifts and grants; intensive English program; business and technology
34 institute; public sector radio station activities; economic opportunity –
35 state match; Kansas career work study; regents supplemental grants;
36 departmental receipts, and other specifically designated receipts not
37 available for general operations of the university: *Provided, however*, That
38 the state board of regents, with the approval of the state finance council
39 acting on this matter which is hereby characterized as a matter of
40 legislative delegation and subject to the guidelines prescribed in subsection

41 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
42 this list of restricted fees: *Provided further*, That all restricted fees shall be
43 deposited in the state treasury in accordance with the provisions of K.S.A.

1 75-4215, and amendments thereto, and shall be credited to the appropriate
 2 account of the restricted fees fund and shall be used solely for the specific
 3 purpose or purposes for which collected: *And provided further*, That
 4 expenditures may be made from this fund to purchase insurance for
 5 equipment purchased through research and training grants only if such
 6 grants include money for and authorize the purchase of such insurance:
 7 *And provided further*, That surplus restricted fees moneys generated by the
 8 music department may be transferred to the Pittsburg state university
 9 foundation, inc., for the express purpose of awarding music scholarships:
 10 *And provided further*, That expenditures may be made from this fund for
 11 official hospitality.

12 Service clearing fund.....No limit

13 *Provided*, That the service clearing fund shall be used for the following
 14 service activities: Duplicating and printing services; instructional media
 15 division; office stationery and supplies; motor carpool; postage services;
 16 photo services; telephone services; and such other internal service
 17 activities as are authorized by the state board of regents under K.S.A. 76-
 18 755, and amendments thereto.

19 Hospital and student health fees fund.....No limit

20 *Provided*, That expenditures from the hospital and student health fees
 21 fund may be made for the purchase of medical malpractice liability
 22 coverage for individuals employed on the medical staff, including
 23 pharmacists and physical therapists, at the student health center: *Provided*
 24 *further*, That expenditures may be made from this fund for capital
 25 improvement projects for hospital and student health center improvements.

26 Suspense fund.....No limit

27 Faculty of distinction matching fund.....No limit

28 Perkins student loan fund.....No limit

29 Sponsored research overhead fund.....No limit

30 College work study fund.....No limit

31 Nursing student loan fund.....No limit

32 Housing system suspense fund.....No limit

33 Housing system operations fund.....No limit

34 Housing system repairs, equipment and improvement fund.....No limit

35 Kansas comprehensive grant fund.....No limit

36 Kansas distinguished scholarship program fundNo limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from
 39 the university federal fund to purchase insurance for equipment purchased
 40 through research and training grants only if such grants include money for
 41 and authorize the purchase of such insurance.

42 Federal higher education fiscal stabilization fund – Pittsburg state
 43 universityNo limit

1 **[Kansas polymer research center – Pittsburg state university fund.....**
2 **.....No limit]**

3 (c) During the fiscal year ending June 30, 2012, the director of
4 accounts and reports shall transfer amounts specified by the president of
5 Pittsburg state university of not to exceed a total of \$125,000 for all such
6 amounts, from the general fees fund to the following specified funds and
7 accounts of funds: Perkins student loan fund; nursing student loan fund.

8 ~~Sec. 67: 419:~~**[120.]**

9 UNIVERSITY OF KANSAS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operating expenditures (including official hospitality).....\$129,866,493

13 *Provided,* That any unencumbered balance in the operating
14 expenditures (including official hospitality) account in excess of \$100 as
15 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

16 Geological survey.....\$5,966,998

17 *Provided,* That any unencumbered balance in the geological survey
18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
19 fiscal year 2012.

20 Umbilical cord matrix project.....\$132,674

21 *Provided,* That any unencumbered balance in the umbilical cord matrix
22 project account in excess of \$100 as of June 30, 2011, is hereby
23 reappropriated for fiscal year 2012.

24 **[Standardized water data repository.....**
25 **\$100,000]**

26 **[Provided, That any unencumbered balance in the standardized**
27 **water data repository account in excess of \$100 as of June 30, 2011, is**
28 **hereby reappropriated for fiscal year 2012.]**

29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures shall not exceed the following:

33 Parking facilities revenue fund.....No limit

34 Faculty of distinction matching fund.....No limit

35 General fees fund.....No limit

36 *Provided,* That expenditures may be made from the general fees fund to
37 match federal grant moneys: *Provided further,* That all moneys received
38 for tuition for students enrolled in courses offered at the regents center on
39 the Edwards campus shall be deposited in the state treasury in accordance
40 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
41 be credited to this fund.

42 Regents center development fund.....No limit

43 *Provided,* That expenditures shall be made from the regents center

1 development fund for program operations and development and for capital
 2 improvements at the Edwards campus.

3 Interest fund.....No limit

4 Sponsored research overhead fund.....No limit

5 Law enforcement training center fund.....No limit

6 *Provided*, That expenditures may be made from the law enforcement
 7 training center fund to cover the costs of tuition for students enrolled in the
 8 law enforcement training program in addition to the costs of salaries and
 9 wages and other operating expenditures for the program: *Provided further*,
 10 That expenditures may be made from this fund for the acquisition of tracts
 11 of land.

12 Law enforcement training center fees fund.....No limit

13 *Provided*, That all moneys received for tuition from students enrolling
 14 in the basic law enforcement training program for undergraduate or
 15 graduate credit shall be deposited in the state treasury and credited to the
 16 law enforcement training center fees fund.

17 Local law enforcement training reimbursement fund.....No limit

18 Restricted fees fund.....No limit

19 *Provided*, That restricted fees shall be limited to receipts for the
 20 following accounts: Institute for public policy and business research;
 21 technology equipment; clinical psychology conference; concert course;
 22 speech, language and hearing clinic; perceptual motor clinic; application
 23 for admission fees; named professorships; summer institutes and
 24 workshops; dramatics; economic opportunity act; executive management;
 25 continuing education programs; geology field trips; gifts and grants;
 26 extension services; counseling center; investment income from bequests;
 27 reimbursable salaries; music and art camp; child development lab
 28 preschools; orientation center; educational placement; press publications;
 29 Rice estate educational project; sponsored research; student activities; sale
 30 of surplus books and art objects; building use charges; Kansas applied
 31 remote sensing program; executive master's degree in business
 32 administration; applied English center; cartographic services; economic
 33 education; study abroad programs; computer services; recreational
 34 activities; animal care activities; geological survey; engineering equipment
 35 fee; midwestern student exchange; department commercial receipts for all
 36 sales, refunds, and all other collections or receipts not specifically
 37 enumerated above: *Provided, however*, That the state board of regents,
 38 with the approval of the state finance council acting on this matter which is
 39 hereby characterized as a matter of legislative delegation and subject to the
 40 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 41 amendments thereto, may amend or change this list of restricted fees:
 42 *Provided further*, That all restricted fees shall be deposited in the state
 43 treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the appropriate account of the
 2 restricted fees fund and shall be used solely for the specific purpose or
 3 purposes for which collected: *And provided further*, That moneys received
 4 for student fees in any account of the restricted fees fund may be
 5 transferred to one or more other accounts of the restricted fees fund.

6 Service clearing fund.....No limit

7 *Provided*, That the service clearing fund shall be used for the following
 8 service activities: Residence hall food stores; university motor pool;
 9 military uniforms; telecommunications service; and such other internal
 10 service activities as are authorized by the state board of regents under
 11 K.S.A. 76-755, and amendments thereto.

12 Health service fund.....No limit

13 Kansas career work study program fund.....No limit

14 Student union fund.....No limit

15 Federal Perkins loan fund.....No limit

16 Health professions student loan fund.....No limit

17 Housing system suspense fund.....No limit

18 Scientific research and development project – special revenue
 19 fund.....No limit

20 Housing system operations fund.....No limit

21 Housing system repairs, equipment and improvement fund.....No limit

22 Educational opportunity act – federal fund.....No limit

23 Loans for disadvantaged students fund.....No limit

24 Prepaid tuition fees clearing fund.....No limit

25 Kansas comprehensive grant fund.....No limit

26 Fire service training **program** fund.....No limit

27 University federal fund.....No limit

28 Johnson county education research triangle fund.....No limit

29 Federal higher education fiscal stabilization fund – university of Kansas
 30No limit

31 Standardized water data repository fund.....No limit

32 **[Biotechnology innovation and optimization center – university of
 33 Kansas fund.....No limit]**

34 **[Kansas alliance for bioenergy and biorefining – university of Kansas
 35 fund.....No limit]**

36 **[Information and telecommunication technology
 37 center – university of Kansas fund.....No limit]**

38 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 39 director of accounts and reports shall transfer amounts specified by the
 40 chancellor of the university of Kansas of not to exceed a total of \$325,000
 41 for all such amounts, from the general fees fund to the following specified
 42 funds and accounts of funds: Federal Perkins student loan program
 43 account of the national direct student loan fund; federal supplemental

1 educational opportunity program account of the national direct student
2 loan fund; federal disadvantaged student loan program account of the
3 national direct student loan fund; health professions student loan fund.

4 (d) There is appropriated for the above agency from the state water
5 plan fund for the fiscal year ending June 30, 2012, for the water plan
6 project or projects specified, the following:

7 Geological survey.....\$28,800

8 *Provided*, That any unencumbered balance in excess of \$100 as of June
9 30, 2011, in the geological survey account is hereby reappropriated for
10 fiscal year 2012.

11 ~~Sec. 68. 120.~~[121.]

12 UNIVERSITY OF KANSAS MEDICAL CENTER

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures (including official hospitality).....\$103,130,897

16 *Provided*, That any unencumbered balance in the operating
17 expenditures (including official hospitality) account in excess of \$100 as
18 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
19 *further*, That expenditures may be made from this account for the purchase
20 of malpractice insurance for students in training at the university of Kansas
21 school of medicine, nursing and allied health: *And provided further*, That
22 expenditures from this account may be used to reimburse medical
23 residents in residency programs located in Kansas City at the university of
24 Kansas medical center for the purchase of health insurance for residents'
25 dependents.

26 Medical scholarships and loans.....\$2,652,900

27 *Provided*, That any unencumbered balance in the medical scholarships
28 and loans account in excess of \$100 as of June 30, 2011, is hereby
29 reappropriated for fiscal year 2012.

30 Any unencumbered balance in each of the following accounts in
31 excess of \$100 as of June 30, 2010, is hereby reappropriated for fiscal year
32 2012: Southwest Kansas access project.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures shall not exceed the following:

37 General fees fund.....No limit

38 *Provided*, That expenditures may be made from the general fees fund to
39 match federal grant moneys.

40 Faculty of distinction matching fund.....No limit

41 Restricted fees fund.....No limit

42 *Provided*, That restricted fees shall be limited to the following
43 accounts: Technology equipment; computer services; expenses reimbursed

1 by the Kansas university endowment association; postgraduate fees;
 2 pathology fees; student health insurance premiums; gift receipts;
 3 designated research collaboration; facilities use; photography; continuing
 4 education; student activity fees; student application fees; department
 5 duplicating; student health services; student identification badges; student
 6 transcript fees; loan administration fees; fitness center fees; occupational
 7 health fees; computer remote access; employee health; telekid care fees;
 8 area outreach fees; police fees; endowment payroll reimbursement; rental
 9 property; e-learning fees; surplus property sales; student union fees;
 10 outreach air travel; student loan legal fees; hospital authority salary
 11 reimbursements; graduate medical education contracts; Kansas university
 12 physicians inc., salaries reimbursements; housestaff activity fees; anatomy
 13 cadavers; biotechnology services; energy center funded depreciation;
 14 fungal sales; biostatistics; electron microscope services; Wichita faculty
 15 contracts; physical therapy services; legal fee reimbursements; sponsored
 16 research; departmental commercial receipts for all sales, refunds and all
 17 other collections of receipts not specifically enumerated above; department
 18 of social and rehabilitation services cost-sharing: *Provided, however,* That
 19 the state board of regents, with the approval of the state finance council
 20 acting on this matter which is hereby characterized as a matter of
 21 legislative delegation and subject to the guidelines prescribed in subsection
 22 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 23 this list of restricted fees: *Provided further,* That all restricted fees shall be
 24 deposited in the state treasury in accordance with the provisions of K.S.A.
 25 75-4215, and amendments thereto, and shall be credited to the appropriate
 26 account of the restricted fees fund and shall be used solely for the specific
 27 purpose or purposes for which collected: *And provided further,* That
 28 expenditures may be made from this fund to purchase health insurance
 29 coverage for all students enrolled in the school of allied health, school of
 30 nursing and school of medicine.

31 Scientific research and development – special revenue fund.....	No limit
32 Kansas breast cancer research fund.....	No limit
33 Sponsored research overhead fund.....	No limit
34 Parking fund – Wichita campus.....	No limit
35 Services to hospital authority fund.....	No limit
36 Direct medical education reimbursement fund.....	No limit
37 Service clearing fund.....	No limit

38 *Provided,* That the service clearing fund shall be used for the following
 39 service activities: Printing services; purchasing storeroom; university
 40 motor pool; clothing (uniforms); physical plant storeroom; photo services;
 41 telecommunications services; facilities operations discretionary repairs;
 42 animal care; graphic services; instructional services; biomedical
 43 engineering; audiovisual services; computing services; and such other

- 1 internal service activities as are authorized by the state board of regents
- 2 under K.S.A. 76-755, and amendments thereto.
- 3 Educational nurse faculty loan program fund.....No limit
- 4 Federal college work study fund.....No limit
- 5 AMA education and research grant fund.....No limit
- 6 Federal health professions/primary care student loan fund.....No limit
- 7 Federal nursing student loan fund.....No limit
- 8 Suspense fund.....No limit
- 9 Federal student educational opportunity grant fund.....No limit
- 10 Federal Pell grant fund.....No limit
- 11 Federal Perkins student loan fund.....No limit
- 12 Medical loan repayment fund.....No limit
- 13 *Provided*, That expenditures from the medical loan repayment fund for
- 14 attorney fees and litigation costs associated with the administration of the
- 15 medical scholarship and loan program shall be in addition to any
- 16 expenditure limitation imposed on the operating expenditures account of
- 17 the medical loan repayment fund or on the total expenditures from the
- 18 medical loan repayment fund.
- 19 Medical student loan programs provider assessment fund.....No limit
- 20 Graduate medical education administration reserve fund.....No limit
- 21 University of Kansas medical center private practice foundation
- 22 reserve fund.....No limit
- 23 Robert Wood Johnson award fund.....No limit
- 24 Federal scholarship for disadvantaged students fund.....No limit
- 25 University federal fund.....No limit
- 26 Leveraging educational assistance partnership federal fund.....No limit
- 27 Graduate medical education support fund.....No limit
- 28 Johnson county education research triangle fundNo limit
- 29 Federal higher education fiscal stabilization fund – university of Kansas
- 30 medical centerNo limit
- 31 Wichita center for graduate medical education federal fiscal stabilization
- 32 fund.....No limit
- 33 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
- 34 director of accounts and reports shall transfer amounts specified by the
- 35 chancellor of the university of Kansas of not to exceed a total of \$125,000
- 36 for all such amounts, from the general fees fund to the following funds:
- 37 Federal Perkins student loan fund; federal nursing student loan fund;
- 38 federal student education opportunity grant fund; federal college work
- 39 study fund; educational nurse faculty loan program fund; federal health
- 40 professions/primary care student loan fund.
- 41 (d) During the fiscal year ending June 30, 2012, and within the limits
- 42 of appropriations therefor, the university of Kansas medical center may
- 43 enter into contracts to purchase additional malpractice insurance for

1 medical students enrolled at the university of Kansas medical center while
2 in clinical training at the university of Kansas medical center or at other
3 health care institutions.

4 (e) During the fiscal year ending June 30, 2012, the director of
5 accounts and reports shall transfer an amount specified by the chancellor
6 from the general fees fund to the student health insurance premiums
7 account of the restricted fees fund.

8 Sec. ~~69~~:**[122.]**

9 WICHITA STATE UNIVERSITY

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operating expenditures (including official hospitality).....\$66,286,761

13 *Provided*, That any unencumbered balance in the operating
14 expenditures (including official hospitality) account in excess of \$100 as
15 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures shall not exceed the following:

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to
22 match federal grant moneys: *Provided further*, That expenditures may be
23 made from the general fees fund for official hospitality.

24 Restricted fees fund.....No limit

25 *Provided*, That restricted fees shall be limited to receipts for the
26 following accounts: Summer school workshops; technology equipment;
27 concert course; dramatics; continuing education; flight training; gifts and
28 grants (for teaching, research, and capital improvements); testing service;
29 state department of education (vocational); investment income from
30 bequests; sale of surplus books and art objects; public service; veterans
31 counseling and educational benefits; sponsored research; campus privilege
32 fee; student activities; national defense education programs; engineering
33 equipment fee; midwestern student exchange; departmental receipts – for
34 all sales, refunds and other collections or receipts not specifically
35 enumerated above: *Provided, however*, That the state board of regents,
36 with the approval of the state finance council acting on this matter which is
37 hereby characterized as a matter of legislative delegation and subject to the
38 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
39 amendments thereto, may amend or change this list of restricted fees:
40 *Provided further*, That all restricted fees shall be deposited in the state
41 treasury in accordance with the provisions of K.S.A. 75-4215, and
42 amendments thereto, and shall be credited to the appropriate account of the
43 restricted fees fund and shall be used solely for the specific purpose or

1 purposes for which collected: *And provided further*, That expenditures may
 2 be made from this fund to purchase insurance for equipment purchased
 3 through research and training grants only if such grants include money for
 4 and authorize the purchase of such insurance: *And provided further*, That
 5 expenditures from this fund may be made for the purchase of medical
 6 malpractice liability coverage for individuals employed on the medical
 7 staff at the student health center: *And provided further*, That expenditures
 8 may be made from this fund for official hospitality.

9 Service clearing fund.....No limit
 10 *Provided*, That the service clearing fund shall be used for the following
 11 service activities: Central service duplicating and reproducing bureau;
 12 automobiles; furniture stores; postal clearing; telecommunication;
 13 computer service; and such other internal service activities as are
 14 authorized by the state board of regents under K.S.A. 76-755, and
 15 amendments thereto.

16 Faculty of distinction matching fund.....No limit
 17 Kansas career work study program fund.....No limit
 18 Scholarship funds fund.....No limit
 19 Sponsored research overhead fund.....No limit
 20 Economic opportunity act – federal fund.....No limit
 21 Education opportunity grant – federal fund.....No limit
 22 Matching education opportunity grant fund.....No limit
 23 Health professions student assistance program – loans fund.....No limit
 24 Nine month payroll clearing account fund.....No limit
 25 Pell grants fund.....No limit
 26 Housing system suspense fund.....No limit
 27 Housing system operations fund.....No limit
 28 Housing system renovation principal and interest fund.....No limit
 29 Housing system renovation and bond reserve fund.....No limit
 30 WSU housing system depreciation and replacement fund.....No limit
 31 Perkins loan fund.....No limit
 32 Kansas distinguished scholarship fund.....No limit
 33 Kansas comprehensive grant fund.....No limit
 34 WSU housing systems revenue fund.....No limit
 35 University federal fund.....No limit

36 *Provided*, That expenditures may be made by the above agency from
 37 the university federal fund to purchase insurance for equipment purchased
 38 through research and training grants only if such grants include money for
 39 and authorize the purchase of such insurance.

40 Leveraging educational assistance partnership – federal fund.....No limit
 41 Federal higher education fiscal stabilization fund – Wichita state university
 42No limit

43 **[National institute for aviation research – Wichita state university]**

1 **[fund.....No limit]**
 2 **[Center of innovation for biomaterials in orthopaedic research –**
 3 **Wichita state university fund.....No limit]**

4 (c) There is appropriated for the above agency from the state
 5 economic development initiatives fund for the fiscal year ending June 30,
 6 2012, the following:

7 Aviation infrastructure.....\$5,000,000

8 *Provided*, That any unencumbered balance in the aviation infrastructure
 9 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 10 fiscal year 2012: *Provided further*, That during the fiscal year ending June
 11 30, 2012, notwithstanding the provisions of any other statute, in addition
 12 to the other purposes for which expenditures may be made from the
 13 aviation infrastructure account of the state economic development
 14 initiatives fund for fiscal year 2012 by Wichita state university by this or
 15 other appropriation act of the 2011 regular session of the legislature, the
 16 moneys appropriated in the aviation infrastructure account of the state
 17 economic development initiatives fund for fiscal year 2012 may only be
 18 expended for training **and** equipment expenditures of the national center
 19 for aviation training.

20 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,
 21 in addition to the other purposes for which expenditures may be made by
 22 Wichita state university from moneys appropriated from the state general
 23 fund or any special revenue fund for the above agency for fiscal year 2011
 24 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
 25 of Kansas, or by this or other appropriation act of the 2011 regular session
 26 of the legislature, expenditures shall be made by Wichita state university
 27 from the state general fund or from any special revenue fund for fiscal year
 28 2011 and fiscal year 2012, after consultation with the national institute for
 29 aviation research, to provide for the establishment of a technical training
 30 board: *Provided*, That, except as otherwise provided in this subsection (d),
 31 such board shall be similar in composition to the aviation research board
 32 and shall advise the president of Wichita state university, and others
 33 representing Wichita state university, on all expenditures from the aviation
 34 infrastructure account of the state economic development initiatives fund
 35 for fiscal year 2011 and fiscal year 2012: *Provided further*, That such
 36 board shall review and evaluate all such expenditures: *And provided*
 37 *further*, That the executive director of the national institute for aviation
 38 research shall be the administrator for the technical training board: *And*
 39 *provided further*, That the membership of the technical training board shall
 40 include representatives of Sedgwick county and representatives of the
 41 Wichita area technical college as ex-officio, nonvoting members: *And*
 42 *provided further*, That the technical training board shall prepare and submit
 43 a report to the legislature, which shall be presented to the education budget

1 committee of the house of representatives and to the appropriate
2 subcommittee of the ways and means committee of the senate, not later
3 than the calendar day of the 2012 regular session of the legislature,
4 detailing the findings of the technical training board regarding the
5 expenditures by Wichita state university from the aviation infrastructure
6 account of the state economic development initiatives fund for fiscal year
7 2011 and fiscal year 2012.

8 ~~Sec. 70. 121.~~**[123.]**

9 STATE BOARD OF REGENTS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operating expenditures (including official hospitality).....\$3,261,520

13 *Provided*, That any unencumbered balance in the operating
14 expenditures (including official hospitality) account in excess of \$100 as
15 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
16 *further*, That, during fiscal year 2012, notwithstanding the provisions of
17 any other statute, in addition to the other purposes for which expenditures
18 may be made from the operating expenditures (including official
19 hospitality) account for fiscal year 2012 by the state board of regents as
20 authorized by this or other appropriation act of the 2011 regular session of
21 the legislature, the state board of regents is hereby authorized to make
22 expenditures from the operating expenditures (including official
23 hospitality) account for fiscal year 2012 for attendance at an in-state
24 meeting by members of the state board of regents for participation in
25 matters of educational interest to the state of Kansas, upon approval of
26 such attendance and participation by the state board of regents: *And*
27 *provided further*, That each member of the state board of regents attending
28 an in-state meeting so authorized shall be paid compensation, subsistence
29 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
30 and amendments thereto, for members of the legislature: *And provided*
31 *further*, That, during fiscal year 2012, notwithstanding the provisions of
32 any other statute and in addition to the other purposes for which
33 expenditures may be made from the operating expenditures (including
34 official hospitality) account for fiscal year 2012 by the state board of
35 regents as authorized by this or other appropriation act of the 2011 regular
36 session of the legislature, the state board of regents is hereby authorized to
37 make expenditures from the operating expenditures (including official
38 hospitality) account for fiscal year 2012 for attendance at an out-of-state
39 meeting by members of the state board of regents whenever under any
40 provision of law such members of the state board of regents are authorized
41 to attend the out-of-state meeting or whenever the state board of regents
42 authorizes such members to attend the out-of-state meeting for
43 participation in matters of educational interest to the state of Kansas: *And*

1 *provided further*, That each member of the state board of regents attending
 2 an out-of-state meeting so authorized shall be paid compensation,
 3 subsistence allowances, mileage and other expenses as provided in K.S.A.
 4 75-3212, and amendments thereto, for members of the legislature: *And*
 5 *provided further*, That the above agency, working in conjunction with the
 6 University of Kansas, Kansas State University and Wichita State
 7 University, shall develop and provide a multi-year plan for accomplishing
 8 the necessary expansion in the engineering programs to alleviate the
 9 severe shortage of engineering graduates: *And provided further*, That the
 10 plan shall be submitted to the governor and the legislature on or before
 11 September 1, 2011.

12 State scholarship program.....\$1,078,766

13 *Provided*, That any unencumbered balance in the state scholarship
 14 program account in excess of \$100 as of June 30, 2011, is hereby
 15 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 16 may be made from the state scholarship program account for the state
 17 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 18 for the Kansas distinguished scholarship program under K.S.A. 74-3278
 19 through 74-3283, and amendments thereto: *And provided further*, That of
 20 the total amount appropriated in the state scholarship program account the
 21 amount dedicated for the Kansas distinguished scholarship program shall
 22 not exceed \$25,000.

23 Comprehensive grant program.....\$14,936,208

24 *Provided*, That any unencumbered balance in the comprehensive grant
 25 program account in excess of \$100 as of June 30, 2011, is hereby
 26 reappropriated for fiscal year 2012.

27 Ethnic minority scholarship program.....\$300,071

28 *Provided*, That any unencumbered balance in the ethnic minority
 29 scholarship program account in excess of \$100 as of June 30, 2011, is
 30 hereby reappropriated for fiscal year 2012.

31 Kansas work-study program.....\$502,801

32 *Provided*, That any unencumbered balance in the Kansas work-study
 33 program account in excess of \$100 as of June 30, 2011, is hereby
 34 reappropriated for fiscal year 2012: *Provided further*, That the state board
 35 of regents is hereby authorized to transfer moneys from the Kansas work-
 36 study program account to the Kansas career work study program fund of
 37 any institution under its jurisdiction participating in the Kansas work-study
 38 program established by K.S.A. 74-3274 et seq., and amendments thereto:
 39 *And provided further*, That all moneys transferred from this account to the
 40 Kansas career work study program fund of any such institution shall be
 41 expended for and in accordance with the Kansas work-study program.

42 ROTC service scholarships.....\$177,447

43 *Provided*, That any unencumbered balance in the ROTC service

1 scholarships account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 Military service scholarships.....\$475,982

4 *Provided*, That any unencumbered balance in the military service
 5 scholarships account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 7 from the military service scholarships account shall be made for
 8 scholarships awarded under the military service scholarship program act.

9 Teachers scholarship program.....\$1,868,572

10 *Provided*, That any unencumbered balance in the teachers scholarship
 11 program account in excess of \$100 as of June 30, 2011, is hereby
 12 reappropriated for fiscal year 2012.

13 National guard educational assistance.....\$881,365

14 *Provided*, That any unencumbered balance in the national guard
 15 educational assistance account in excess of \$100 as of June 30, 2011, is
 16 hereby reappropriated for fiscal year 2012.

17 Vocational scholarships.....\$115,450

18 *Provided*, That any unencumbered balance in the vocational
 19 scholarships account in excess of \$100 as of June 30, 2011, is hereby
 20 reappropriated for fiscal year 2012.

21 Nursing student scholarship program.....\$422,284

22 *Provided*, That any unencumbered balance in the nursing student
 23 scholarship program account in excess of \$100 as of June 30, 2011, is
 24 hereby reappropriated for fiscal year 2012.

25 Optometry education program.....\$108,380

26 *Provided*, That any unencumbered balance in the optometry education
 27 program account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012.

29 Municipal university operating grant.....~~\$11,087,963~~**\$5,543,982**

30 Technical college aid for technical education.....\$18,892,718

31 Other institutions aid for technical education.....\$12,205,692

32 Adult basic education.....\$1,474,591

33 Community college operating grant.....\$97,166,602

34 Technology equipment at community colleges and Washburn university
 35\$403,277

36 *Provided*, That the state board of regents is hereby authorized to make
 37 expenditures from the technology equipment at community colleges and
 38 Washburn university account for grants to community colleges and
 39 Washburn university pursuant to grant applications for the purchase of
 40 technology equipment, in accordance with guidelines established by the
 41 state board of regents.

42 Vocational education capital outlay aid.....\$72,448

43 Payment to KPERS.....\$1,755,697

1 Tuition waivers.....\$85,677
 2 Nurse educator grant program.....\$190,393
 3 *Provided*, That any unencumbered balance in the nurse educator grant
 4 program account in excess of \$100 as of June 30, 2011, is hereby
 5 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 6 from the nurse educator grant program account shall be made for
 7 scholarships awarded under the nurse educator service scholarship
 8 program act.
 9 Nursing faculty and supplies grant program.....\$1,808,733
 10 *Provided*, That any unencumbered balance in the nursing faculty and
 11 supplies grant program account in excess of \$100 as of June 30, 2011, is
 12 hereby reappropriated for fiscal year 2012: *Provided further*, That the state
 13 board of regents is hereby authorized to make grants to Kansas
 14 postsecondary education institutions from the nursing faculty and supplies
 15 grant program account for expansion of nursing faculty and consumable
 16 laboratory supplies: *And provided further*, That such grants shall be either
 17 need-based or competitive and shall be matched on the basis of \$1 from
 18 the nurse faculty and supplies grant program account for \$1 from the state
 19 educational institution receiving the grant: *And provided further*, That not
 20 less than \$95,196 in such grants shall be made to accredited private post
 21 secondary educational institutions in Kansas.
 22 Postsecondary technical education authority.....\$694,554
 23 Midwest higher education commission.....\$95,000
 24 Any unencumbered balance in each of the following accounts in excess
 25 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
 26 Southwest Kansas access project.
 27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:
 31 Osteopathic medical service scholarship repayment fund.....No limit
 32 Vocational education scholarship discontinued attendance fund.....No limit
 33 Leveraging educational assistance program fund – federal.....No limit
 34 Regents’ scholarship gift fund.....No limit
 35 *Provided*, That expenditures may be made from the regents’ scholarship
 36 gift fund for scholarships awarded to Kansas residents who are attending
 37 institutions of postsecondary education in Kansas which are authorized
 38 under the laws of this state to award academic degrees and who meet
 39 academic and other eligibility criteria established by the state board of
 40 regents by rules and regulations: *Provided, however*, That a financial needs
 41 test shall not be one of the eligibility criteria established by the state board
 42 of regents for such scholarships: *Provided further*, That no scholarship
 43 awarded from this fund shall exceed \$2,000 per academic year: *And*

1 *provided further*, That any recipient of a scholarship awarded from this
 2 fund may also receive either a state scholarship under K.S.A. 72-6810
 3 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
 4 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
 5 *further*, That there shall be no reduction of any scholarship awarded from
 6 this fund for the amount of any such state scholarship or tuition grant
 7 received.

8 KAN-ED fund.....No limit

9 *Provided*, That expenditures may be made from the KAN-ED fund for
 10 official hospitality for the purposes of the KAN-ED act.

11 KAN-ED federal fund.....No limit

12 Earned indirect costs fund – federal.....No limit

13 Faculty of distinction program fund.....No limit

14 Paul Douglas teacher scholarship fund – federal.....No limit

15 GED credentials processing fees fund.....No limit

16 Proprietary school fee fund.....No limit

17 Tuition waiver gifts, grants and reimbursements fund.....No limit

18 Adult basic education – federal fund.....No limit

19 Truck driver training fund.....No limit

20 No child left behind federal fund.....No limit

21 Comprehensive grant program discontinued attendance fund.....No limit

22 State scholarship discontinued attendance fund.....No limit

23 Kansas ethnic minority fellowship program fund.....No limit

24 Private postsecondary educational institution degree authorization expense
 25 reimbursement fee fund.....No limit

26 Substance abuse education fund – federal.....No limit

27 Nursing service scholarship program fund.....No limit

28 Clearing fund.....No limit

29 Conversion of materials and equipment fund.....No limit

30 Teacher scholarship program fund.....No limit

31 Motorcycle safety fund.....No limit

32 Financial aid services fee fund.....No limit

33 *Provided*, That expenditures may be made from the financial aid

34 services fee fund for operating expenditures directly or indirectly related to

35 the operating costs associated with student financial assistance programs

36 administered by the state board of regents: *Provided further*, That the chief

37 executive officer of the state board of regents is hereby authorized to fix,

38 charge and collect fees for the processing of applications and other

39 activities related to student financial assistance programs administered by

40 the state board of regents: *And provided further*, That such fees shall be

41 fixed in order to recover all or a part of the direct and indirect operating

42 expenses incurred for administering such programs: *And provided further*,

43 That all moneys received for such fees shall be deposited in the state

- 1 treasury in accordance with the provisions of K.S.A. 75-4215, and
 2 amendments thereto, and shall be credited to the financial aid services fee
 3 fund.
- 4 Inservice education workshop fee fund.....No limit
 5 Optometry education repayment fund.....No limit
 6 Teacher scholarship repayment fund.....No limit
 7 Advanced registered nurse practitioner service scholarship program fund
 8No limit
 9 Nursing service scholarship repayment fund.....No limit
 10 Nurse educator service scholarship repayment fund.....No limit
 11 ROTC service scholarship program fund.....No limit
 12 ROTC service scholarship repayment fund.....No limit
 13 Carl D. Perkins vocational and technical education – federal fund..No limit
 14 Carl D. Perkins vocational and technical education – federal fund – state
 15 operations.....No limit
 16 College access challenge grant program.....No limit
 17 Kansas national guard educational assistance program repayment fund. .No
 18 limit
 19 Carl D. Perkins technical preparation – federal fund.....No limit
 20 Grants fund.....No limit
 21 Workforce development loan fund.....No limit
 22 Regents clearing fund.....No limit
 23 Private and out-of-state postsecondary educational institution fee fund...No
 24 limit
 25 Federal higher education fiscal stabilization fund.....No limit
 26 Federal higher education fiscal stabilization fund – community colleges No
 27 limit
 28 Federal higher education fiscal stabilization fund – municipal universityNo
 29 limit
 30 Federal higher education fiscal stabilization fund – postsecondary
 31 technical education.....No limit
 32 Statewide data systems ARRA – unifying data systems to support systemic
 33 changes fund.....No limit
- 34 (c) During the fiscal year ending June 30, 2012, the chief executive
 35 officer of the state board of regents, with the approval of the director of the
 36 budget, may transfer any part of any item of appropriation in an account of
 37 the state general fund for the fiscal year ending June 30, 2012, to another
 38 item of appropriation in an account of the state general fund for fiscal year
 39 2012. The chief executive officer of the state board of regents shall certify
 40 each such transfer to the director of accounts and reports and shall transmit
 41 a copy of each such certification to the director of legislative research. As
 42 used in this subsection, “account” (1) means the operating expenditures
 43 (including official hospitality) account of the state board of regents, the

1 university of Kansas, the university of Kansas medical center, Kansas state
2 university, Kansas state university veterinary medical center, Kansas state
3 university extension systems and agriculture research programs, Wichita
4 state university, Emporia state university, Pittsburg state university and
5 Fort Hays state university; and (2) includes each other account of the state
6 general fund of the state board of regents.

7 (d) During the fiscal year ending June 30, 2012, the chief executive
8 officer of the state board of regents, subject to the applicable restrictions
9 and limitations or other provisions of federal grant agreements, is hereby
10 authorized to transfer moneys that are received under a federal grant and
11 that are credited to a federal fund of the state board of regents to a federal
12 fund of an institution under the supervision and management of the state
13 board of regents during the fiscal year ending June 30, 2012. The chief
14 executive officer of the state board of regents shall certify each such
15 transfer to the director of accounts and reports and shall transmit a copy of
16 each such certification to the director of the budget and to the director of
17 legislative research. As used in this subsection (d), "federal fund" means
18 (1) the federal flexible fiscal stabilization fund, the federal higher
19 education fiscal stabilization fund – community colleges, the federal
20 higher education fiscal stabilization fund – municipal university, or the
21 federal higher education fiscal stabilization fund – postsecondary technical
22 education of the state board of regents, (2) the federal flexible fiscal
23 stabilization fund – university of Kansas, the federal flexible fiscal
24 stabilization fund – university of Kansas medical center, the federal
25 flexible fiscal stabilization fund – Kansas state university, the federal
26 flexible fiscal stabilization fund – Kansas state university veterinary
27 medical center, the federal flexible fiscal stabilization fund – Kansas state
28 university extension systems and agriculture research programs, the
29 federal flexible fiscal stabilization fund – Wichita state university, the
30 federal flexible fiscal stabilization fund – Emporia state university, the
31 federal flexible fiscal stabilization fund – Pittsburg state university, and the
32 federal flexible fiscal stabilization fund – Fort Hays state university of
33 such institutions, or (3) a federal fiscal stabilization fund of a community
34 college, the municipal university or an institution of postsecondary
35 technical education.

36 (e) (1) In addition to the other purposes for which expenditures may be
37 made by any state educational institution from the moneys appropriated
38 from the state general fund or from any special revenue fund for fiscal year
39 2012 for such state educational institution as authorized by this or other
40 appropriation act of the 2011 regular session of the legislature,
41 expenditures may be made by such state educational institution from
42 moneys appropriated from the state general fund or from any special
43 revenue fund for fiscal year 2012 for the purposes of capital improvement

1 projects making energy and other conservation improvements: *Provided*,
 2 That such capital improvement projects are hereby approved for such state
 3 educational institution for the purposes of subsection (b) of K.S.A. 74-
 4 8905, and amendments thereto, and the authorization of issuance of one or
 5 more series of bonds by the Kansas development finance authority in
 6 accordance with that statute from time to time during fiscal year 2012:
 7 *Provided, however*; That no such bonds shall be issued until the state board
 8 of regents has first advised and consulted on any such project with the
 9 joint committee on state building construction: *Provided further*; That the
 10 amount of the bond proceeds that may be utilized for any such capital
 11 improvement project shall be subject to approval by the state finance
 12 council acting on this matter which is hereby characterized as a matter of
 13 legislative delegation and subject to the guidelines prescribed in subsection
 14 (c) of K.S.A. 75-3711c, and amendments thereto, except that such
 15 approval also may be given while the legislature is in session: *And*
 16 *provided further*; That, in addition to such project costs, any such amount
 17 of bond proceeds may include costs of issuance, capitalized interest and
 18 any required reserves for the payment of principal and interest on such
 19 bonds: *And provided further*; That all moneys received from the issuance
 20 of any such bonds shall be deposited and accounted for as prescribed by
 21 applicable bond covenants: *And provided further*; That payments relating
 22 to principal and interest on such bonds shall be subject to and dependent
 23 upon annual appropriations therefor to the state educational institution for
 24 which the bonds are issued: *And provided further*; That each energy
 25 conservation capital improvement project for which bonds are issued for
 26 financing under this subsection shall be designed and completed in order
 27 to have cost savings sufficient to be equal or greater than the cost of debt
 28 service on such bonds: *And provided further*; That the state board of
 29 regents shall prepare and submit a report to the committee on ways
 30 and means of the senate on the savings attributable to energy conservation
 31 capital improvements for which bonds are issued for financing under this
 32 subsection at the beginning of the 2012 regular session of the legislature.

34 (2) As used in this subsection, “state educational institution” includes
 35 each state educational institution as defined in K.S.A. 76-711, and
 36 amendments thereto.

37 (f) There is appropriated for the above agency from the state
 38 economic development initiatives fund for the fiscal year ending June 30,
 39 2012, the following:

40 SEDIF – vocational education capital outlay aid.....\$2,565,000

41 *Provided*, That expenditures from the SEDIF – vocational education
 42 capital outlay aid account for each grant of vocational education capital
 43 outlay aid shall be matched by the postsecondary institution awarded such

1 grant in an amount which is equal to 50% of the grant: *Provided further,*
2 That any unencumbered balance in excess of \$100 as of June 30, 2011, in
3 the SEDIF – vocational education capital outlay aid account is hereby
4 reappropriated for fiscal year 2012.

5 SEDIF – technology innovation and internship program.....\$180,500
6 *Provided,* That any unencumbered balance in excess of \$100 as of June
7 30, 2011, in the SEDIF – technology innovation and internship program
8 account is hereby reappropriated for fiscal year 2012.
9

10 SEDIF – EPSCOR.....\$1,000,000

11 (g) There is appropriated for the above agency from the Kansas
12 educational building fund for the fiscal year ending June 30, 2012, the
13 following:

14 EBF – state building insurance.....\$475,000

15 *Provided,* That, notwithstanding the provisions of K.S.A. 76-6b02, and
16 amendments thereto, expenditures may be made by the above agency from
17 the EBF – state building insurance account of the Kansas educational
18 building fund for state building insurance premiums.

19 **[(h) On July 1, 2011, of the state general fund appropriated to the**
20 **PEI infrastructure — debt service account of the board of regents, by**
21 **this or any other appropriations act for the fiscal year ending June 30,**
22 **2012, the amount of \$300,000 is hereby lapsed.]**

23 ~~(h) During the fiscal year ending June 30, 2012, notwithstanding any~~
24 ~~provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and~~
25 ~~amendments thereto, as such subsection existed prior to June 30, 2009, to~~
26 ~~the contrary, the amount of \$10,000,000 shall be certified before July 1,~~
27 ~~2012, by the chief executive officer of the state board of regents to the~~
28 ~~administrator of the KUSF and the administrator of the KUSF shall pay~~
29 ~~such amount from the Kansas universal service fund of the state~~
30 ~~corporation commission to the KAN-ED fund of the state board of regents~~
31 ~~during the fiscal year 2012 in accordance with the provisions of~~
32 ~~subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and~~
33 ~~amendments thereto, as such subsections existed prior to June 30, 2009.~~

34 Sec. 71.122.[123.]

35 DEPARTMENT OF CORRECTIONS

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Operating expenditures\$23,232,475[**\$24,632,475**]

39 *Provided,* That any unencumbered balance in the operating
40 expenditures account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012: *Provided, however,* That expenditures
42 from the operating expenditures account for official hospitality shall not
43 exceed \$2,000.

1 Community corrections.....\$16,498,912~~\$16,998,912~~**[\$18,498,912]**
 2 *Provided*, That any unencumbered balance in the community
 3 corrections account in excess of \$100 as of June 30, 2011, is hereby
 4 reappropriated for fiscal year 2012: *Provided, however*; That no
 5 expenditures may be made by any county from any grant made to such
 6 county from the community corrections account for either half of state
 7 fiscal year 2012 which supplant any amount of local public or private
 8 funding of existing programs as determined in accordance with rules and
 9 regulations adopted by the secretary of corrections.
 10 Local jail payments.....\$1,100,000
 11 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and
 12 amendments thereto, payments by the department of corrections under
 13 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
 14 maintenance of prisoners shall not exceed the per capita daily operating
 15 cost, not including inmate programs, for the department of corrections.
 16 Treatment and programs.....~~\$46,958,764~~**\$47,708,764**
 17 *Provided*, That any unencumbered balance in the treatment and
 18 programs account in excess of \$100 as of June 30, 2011, is hereby
 19 reappropriated for fiscal year 2012.
 20 Topeka correctional facility – facilities operations.....\$13,222,652
 21 *Provided*, That any unencumbered balance in the Topeka correctional
 22 facility – facilities operations account in excess of \$100 as of June 30,
 23 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;
 24 That expenditures from the Topeka correctional facility – facilities
 25 operations account for official hospitality shall not exceed \$500.
 26 Hutchinson correctional facility – facilities operations.....\$30,116,393
 27 *Provided*, That any unencumbered balance in the Hutchinson
 28 correctional facility – facilities operations account in excess of \$100 as of
 29 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,*
 30 *however*; That expenditures from the Hutchinson correctional facility –
 31 facilities operations account for official hospitality shall not exceed \$500.
 32 Lansing correctional facility – facilities operations.....\$38,849,714
 33 *Provided*, That any unencumbered balance in the Lansing correctional
 34 facility – facilities operations account in excess of \$100 as of June 30,
 35 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;
 36 That expenditures from the Lansing correctional facility – facilities
 37 operations account for official hospitality shall not exceed \$500.
 38 Ellsworth correctional facility – facilities operations.....\$13,071,970
 39 *Provided*, That any unencumbered balance in the Ellsworth correctional
 40 facility – facilities operations account in excess of \$100 as of June 30,
 41 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;
 42 That expenditures from the Ellsworth correctional facility – facilities
 43 operations account for official hospitality shall not exceed \$500.

1 Winfield correctional facility – facilities operations.....\$12,718,627
2 *Provided*, That any unencumbered balance in the Winfield correctional
3 facility – facilities operations account in excess of \$100 as of June 30,
4 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;
5 That expenditures from the Winfield correctional facility – facilities
6 operations account for official hospitality shall not exceed \$500.

7 Norton correctional facility – facilities operations.....\$15,285,154
8 *Provided*, That any unencumbered balance in the Norton correctional
9 facility – facilities operations account in excess of \$100 as of June 30,
10 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;
11 That expenditures from the Norton correctional facility – facilities
12 operations account for official hospitality shall not exceed \$500.

13

14 El Dorado correctional facility – facilities operations.....\$24,063,354
15 *Provided*, That any unencumbered balance in the El Dorado
16 correctional facility – facilities operations account in excess of \$100 as of
17 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,*
18 *however*; That expenditures from the El Dorado correctional facility –
19 facilities operations account for official hospitality shall not exceed \$500.

20 Larned correctional mental health facility – facilities operations
21\$10,164,587
22 *Provided*, That any unencumbered balance in the Larned correctional
23 mental health facility – facilities operations account in excess of \$100 as
24 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,*
25 *however*; That expenditures from the Larned correctional mental health
26 facility – facilities operations account for official hospitality shall not
27 exceed \$500.

28 Facilities operations.....\$13,990,696
29 *Provided*, That any unencumbered balance in the facilities operations
30 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
31 fiscal year 2012.
32 Any unencumbered balance in excess of \$100 as of June 30, 2011, in
33 each of the following accounts is hereby reappropriated for fiscal year
34 2012: Department of corrections forensic psychologist fund.

35 Any unencumbered balance in the DUI treatment services account in
36 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal
37 year 2012: *Provided further*; That expenditures may be made from the DUI
38 treatment services account for payments associated with providing
39 treatment services to offenders who were driving under the influence of
40 alcohol or drugs regardless of when the services were rendered.

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
43 moneys now or hereafter lawfully credited to and available in such fund or

- 1 funds, except that expenditures other than refunds authorized by law shall
 2 not exceed the following:
- 3 Federal flexible fiscal stabilization fund.....No limit
 - 4 Supervision fees fund.....No limit
 - 5 Residential substance abuse treatment – federal fund.....No limit
 - 6 Department of corrections forensic psychologist fund.....No limit
 - 7 Victim assistance fund.....No limit
 - 8 Ed Byrne memorial justice assistance grants – federal fund.....No limit
 - 9 Violence against women – federal fund.....No limit
 - 10 Sex offender management grant – federal fund.....No limit
 - 11 Recovery act justice assistance – federal fund.....No limit
 - 12 Department of corrections state asset forfeiture fund.....No limit
 - 13 Chapter I – federal fund.....No limit
 - 14 Victims of crime act – federal fundNo limit
 - 15 Correctional industries fund.....No limit
- 16 *Provided*, That expenditures may be made from the correctional
 17 industries fund for official hospitality.
- 18 Ed Byrne state and local law assistance – federal fund.....No limit
 - 19 Safeguard community grants – federal fund.....No limit
 - 20 Workforce investment act – federal fund.....No limit
 - 21 Workplace and community transition training – federal fund.....No limit
 - 22 Corrections training and staff development – federal fund.....No limit
 - 23 Second chance act – federal fund.....No limit
 - 24 Alcohol and drug abuse treatment fund.....No limit
- 25 *Provided*, That expenditures may be made from the alcohol and drug
 26 abuse fund for payments associated with providing treatment services to
 27 offenders who were driving under the influence of alcohol or drugs
 28 regardless of when the services were rendered.
- 29 State of Kansas – department of corrections inmate benefit fund....No limit
 - 30 Department of corrections – alien incarceration grant fund – federal....No limit
 - 31 Department of corrections – general fees fund.....No limit
- 32 *Provided*, That expenditures may be made from the department of
 33 corrections – general fees fund for operating expenditures for training
 34 programs for correctional personnel, including official hospitality:
 35 *Provided further*, That the secretary of corrections is hereby authorized to
 36 fix, charge and collect fees for such programs: *And provided further*, That
 37 such fees shall be fixed in order to recover all or part of the operating
 38 expenses incurred for such training programs, including official
 39 hospitality: *And provided further*, That all fees received for such programs
 40 shall be deposited in the state treasury in accordance with the provisions of
 41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 42 department of corrections – general fees fund.
- 43 JEHT reentry program fund.....No limit

1	Sedgwick county program fund.....	No limit
2	Topeka correctional facility – community development block grant –	
3	federal fund.....	No limit
4	Topeka correctional facility – bureau of prisons contract – federal fund.....	
5	.....	No limit
6	Topeka correctional facility – general fees fund.....	No limit
7	Topeka correctional facility – laundry equipment depreciation reserve fund	
8	.....	No limit
9	Hutchinson correctional facility – general fees fund.....	No limit
10	Federal flexible fiscal stabilization fund – Hutchinson correctional facility	
11	.....	No limit
12	Lansing correctional facility – general fees fund.....	No limit
13	Ellsworth correctional facility – general fees fund.....	No limit
14	Winfield correctional facility – general fees fund.....	No limit
15	Federal flexible fiscal stabilization fund – Winfield correctional facility.....	
16	.....	No limit
17	Norton correctional facility – general fees fund.....	No limit
18	Federal flexible fiscal stabilization fund – Norton correctional	
19	facility.....	No limit
20	El Dorado correctional facility – general fees fund.....	No limit
21	Larned correctional mental health facility – general fees fund.....	No limit
22	Correctional services special revenue fund.....	No limit

23 (c) During the fiscal year ending June 30, 2012, the secretary of
 24 corrections, with the approval of the director of the budget, may transfer
 25 any part of any item of appropriation for the fiscal year ending June 30,
 26 2012, from the state general fund for the department of corrections or any
 27 correctional institution or facility under the general supervision and
 28 management of the secretary of corrections to another item of
 29 appropriation for fiscal year 2012 from the state general fund for the
 30 department of corrections or any correctional institution or facility under
 31 the general supervision and management of the secretary of corrections.
 32 The secretary of corrections shall certify each such transfer to the director
 33 of accounts and reports and shall transmit a copy of each such certification
 34 to the director of legislative research.

35 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
 36 amendments thereto, or any other statute, the director of accounts and
 37 reports shall accept for payment from the secretary of corrections any duly
 38 authorized claim to be paid from the local jail payments account of the
 39 state general fund during fiscal year 2012 for costs pursuant to subsection
 40 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
 41 not submitted or processed for payment within the fiscal year in which the
 42 service is rendered and whether or not the services were rendered prior to
 43 the effective date of this act.

1 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
 2 amendments thereto, or any other statute, the director of accounts and
 3 reports shall accept for payment from the director of Kansas correctional
 4 industries any duly authorized claim to be paid from the correctional
 5 industries fund during fiscal year 2012 for operating or manufacturing
 6 costs even though such claim is not submitted or processed for payment
 7 within the fiscal year in which the service is rendered and whether or not
 8 the services were rendered prior to the effective date of this act. The
 9 director of Kansas correctional industries shall provide to the director of
 10 the budget on or before September 15, 2011, a detailed accounting of all
 11 such payments made from the correctional industries fund during fiscal
 12 year 2012.

13 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 14 2012, or as soon after each such date as moneys are available, the director
 15 of accounts and reports shall transfer \$233,750 from the correctional
 16 industries fund to the department of corrections – general fees fund.

17 (g) On October 1, 2011, and January 1, 2012, or as soon after each
 18 date as moneys are available, the director of accounts and reports shall
 19 transfer \$800,000 from the correctional industries fund to the state general
 20 fund: *Provided*, That the transfer of each such amount shall be in addition
 21 to any other transfer from the correctional industries fund to the state
 22 general fund as prescribed by law: *Provided further*, That the amounts
 23 transferred from the correctional industries fund to the state general fund
 24 pursuant to this subsection are to reimburse the state general fund for
 25 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
 26 services and any other governmental services which are performed on
 27 behalf of the department of corrections by other state agencies which
 28 receive appropriations from the state general fund to provide such services.

29 (h) On July 1, 2012, the chapter I – federal fund of the department of
 30 corrections is hereby redesignated as the title I neglected and delinquent
 31 children – federal fund of the department of corrections.

32 **(i) During the fiscal years ending June 30, 2011, and June 30,**
 33 **2012, all expenditures made by the department of corrections from the**
 34 **correctional industries fund shall be made on budget for all purposes**
 35 **of state accounting and budgeting for the department of corrections.**

36 ~~Sec. 72. 123.~~[124.]

37 JUVENILE JUSTICE AUTHORITY

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2012, the following:

40 Operating expenditures.....\$3,434,087**\$3,376,089**

41 *Provided*, That any unencumbered balance in the operating
 42 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 43 reappropriated for fiscal year 2012: *Provided, however*, That expenditures

1 from the operating expenditures account for official hospitality shall not
2 exceed \$2,000.

3 Management information systems.....\$1,127,782

4 *Provided*, That any unencumbered balance in the management
5 information systems account in excess of \$100 as of June 30, 2011, is
6 hereby reappropriated for fiscal year 2012.

7 Kansas juvenile correctional complex facility operations.....\$17,274,266

8 *Provided*, That any unencumbered balance in the Kansas juvenile
9 correctional complex facility operations account in excess of \$100 as of
10 June 30, 2011, are hereby reappropriated to the Kansas juvenile
11 correctional complex facility operations account for fiscal year 2012:
12 *Provided further*, That expenditures may be made from this account for
13 educational services contracts which are hereby authorized to be
14 negotiated and entered into by the above agency with unified school
15 districts or other public educational services providers: *And provided*
16 *further*, That such educational services contracts shall not be subject to the
17 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.
18

19 Larned juvenile correctional facility operations.....\$8,944,586

20 *Provided*, That any unencumbered balance in the Larned juvenile
21 correctional facility operations account in excess of \$100 as of June 30,
22 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
23 expenditures may be made from this account for educational services
24 contracts which are hereby authorized to be negotiated and entered into by
25 the above agency with unified school districts or other public educational
26 services providers: *And provided further*, That such educational services
27 contracts shall not be subject to the competitive bidding requirements of
28 K.S.A. 75-3739, and amendments thereto.

29 Purchase of services.....\$21,979,200

30 Prevention and graduated sanctions community grants
31~~\$20,683,874~~**\$19,183,874**~~\$19,183,874~~**\$17,683,874**

32 *Provided*, That any unencumbered balance in the prevention program
33 grant account in excess of \$100 as of June 30, 2011, and any
34 unencumbered balance in the intervention and graduated sanctions
35 community grants account in excess of \$100 as of June 30, 2011, are
36 hereby reappropriated to the prevention and graduated sanctions
37 community grants account for fiscal year 2012: *Provided further*, That
38 money awarded as grants from the prevention and graduated sanctions
39 community grants account is not an entitlement to communities, but a
40 grant that must meet conditions prescribed by the above agency for
41 appropriate outcomes.

42 (b) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

- 1 moneys now or hereafter lawfully credited to and available in such fund or
 2 funds, except that expenditures other than refunds authorized by law shall
 3 not exceed the following:
- 4 Medical assistance program – federal fund.....No limit
 - 5 Title IVE fund.....No limit
 - 6 Juvenile accountability incentive block grant – federal fund.....No limit
 - 7 Juvenile justice delinquency prevention – federal fund.....No limit
 - 8 Juvenile detention facilities fund.....\$3,967,161
 - 9 Juvenile justice fee fund – central office.....No limit
 - 10 Juvenile justice federal fund – Larned juvenile correctional facilityNo limit
 - 11 Juvenile justice federal fund – Kansas juvenile correctional complex..No limit
 - 12 Juvenile justice federal fund.....No limit
 - 13 Byrne grant – federal fund – Kansas juvenile correctional complexNo limit
 - 14 Kansas juvenile delinquency prevention trust fund.....No limit
 - 15 Byrne grant – federal fund.....No limit
 - 16 Prisoner reentry initiative demonstration – federal fund.....No limit
 - 17 Comprehensive approaches to sex offender management discretionary
 18 grant – federal fund.....No limit
 - 19 Part E – developing, testing, and demonstrating promising new
 20 programs – federal fund.....No limit
 - 21 Title V – delinquency prevention program – federal fund.....No limit
 - 22 Block grants for prevention and treatment of substance abuse – federal
 23 fund.....No limit
 - 24 Promoting safe and stable families – federal fund.....No limit
 - 25 Title I program for neglected and delinquent children – federal fund...No limit
 - 26 Improving teacher quality state grants – federal fund.....No limit
 - 27 Kansas juvenile correctional complex – juvenile accountability block
 28 grant – federal fund.....No limit
 - 29 Workforce investment act – federal fund – Kansas juvenile correctional
 30 complex.....No limit
 - 31 National school lunch program – federal fund – Kansas juvenile
 32 correctional complex.....No limit
 - 33 National school lunch program – federal fund – Larned juvenile
 34 correctional facility.....No limit
 - 35 Atchison youth residential center fee fund.....No limit
 - 36 Larned juvenile correctional facility fee fund.....No limit
 - 37 Larned juvenile correctional facility – title I neglected
 38 and delinquent children – federal fund.....No limit
 - 39 Kansas juvenile correctional complex fee fund.....No limit
 - 40 Kansas juvenile correctional complex – title I neglected
 41 and delinquent children – federal fund.....No limit
 - 42 Kansas juvenile correctional complex – gifts, grants, and donations fund
 43No limit

1 (c) During the fiscal year ending June 30, 2012, the commissioner of
2 juvenile justice, with the approval of the director of the budget, may
3 transfer any part of any item of appropriation for the fiscal year ending
4 June 30, 2012, from the state general fund for the juvenile justice authority
5 or any juvenile correctional facility or institution under the general
6 supervision and management of the commissioner of juvenile justice to
7 another item of appropriation for fiscal year 2012 from the state general
8 fund for the juvenile justice authority or any juvenile correctional facility
9 or institution under the general supervision and management of the
10 commissioner of juvenile justice. The commissioner of juvenile justice
11 shall certify each such transfer to the director of accounts and reports and
12 shall transmit a copy of each such certification to the director of legislative
13 research.

14 (d) In addition to the other purposes for which expenditures may be
15 made by the juvenile justice authority from the juvenile detention facilities
16 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-
17 4803, and amendments thereto, the juvenile justice authority is hereby
18 authorized and directed to make expenditures from the juvenile detention
19 facilities fund for fiscal year 2012 for purchase of services.

20 (e) On July 1, 2011, the Title XIX fund of the juvenile justice
21 authority is hereby redesignated as the medical assistance program –
22 federal fund of the juvenile justice authority.

23 (f) On July 1, 2011, the Larned juvenile correctional facility –
24 elementary and secondary education fund – federal of the juvenile justice
25 authority is hereby redesignated as the Larned juvenile correctional
26 facility – title I neglected and delinquent children – federal fund of the
27 juvenile justice authority.

28 (g) On July 1, 2011, the Kansas juvenile correctional complex –
29 elementary and secondary education fund – federal of juvenile justice
30 authority is hereby redesignated as the Kansas juvenile correctional
31 complex – title I neglected and delinquent children – federal fund of the
32 juvenile justice authority.

33 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund
34 of the juvenile justice authority is hereby abolished.

35 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile
36 correctional facility of the juvenile justice authority is hereby abolished.

37 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –
38 Kansas juvenile correctional complex of the juvenile justice authority is
39 hereby abolished.

40 (k) On July 1, 2011, the Federal Byrne justice assistance grant – ARRA
41 – federal fund – Larned juvenile correctional facility of the juvenile justice
42 authority is hereby abolished.

43 **(l) There is appropriated for the above agency from the children's**

1 initiatives fund for the fiscal year ending June 30, 2012, the following:
2 Prevention and graduated sanctions community grants

3\$2,000,000[~~\$3,500,000~~]

4 **Provided, That money awarded as grants from the prevention and**
5 **graduated sanctions community grants account is not an entitlement**
6 **to communities, but a grant that must meet conditions prescribed by**
7 **the above agency for appropriate outcomes.**

8 Sec. ~~73~~. ~~124~~. [125.]

9 ADJUTANT GENERAL

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operating expenditures.....\$4,622,926

13 *Provided, That any unencumbered balance in the operating*
14 *expenditures account in excess of \$100 as of June 30, 2011, is hereby*
15 *reappropriated for fiscal year 2012: Provided, however, That expenditures*
16 *from this account for official hospitality shall not exceed \$1,250.*

17 Disaster relief.....\$4,000,000

18 *Provided, That any unencumbered balance in the disaster relief account*
19 *in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal*
20 *year 2012.*

21 Incident management team.....\$16,415

22 *Provided, That any unencumbered balance in the incident management*
23 *team account in excess of \$100 as of June 30, 2011, is hereby*
24 *reappropriated for fiscal year 2012.*

25 Civil air patrol – operating expenditures.....\$36,991

26 Military activation payments.....\$15,998

27 *Provided, That all expenditures from the military activation payments*
28 *account shall be for military activation payments authorized by and subject*
29 *to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:*

30 *Provided further, That any unencumbered balance in the military*
31 *activation payments account in excess of \$100 as of June 30, 2011, is*
32 *hereby reappropriated for fiscal year 2012.*

33 Kansas military emergency relief\$10,000

34 *Provided, That expenditures may be made from the Kansas military*
35 *emergency relief account for grants and interest-free loans, which are*
36 *hereby authorized to be entered into by the adjutant general with*
37 *repayment provisions and other terms and conditions including eligibility*
38 *as may be prescribed by the adjutant general therefor, to members and*
39 *families of the Kansas army and air national guard and members and*
40 *families of the reserve forces of the United States of America who are*
41 *Kansas residents, during the period preceding, during and after*
42 *mobilization to provide assistance to eligible family members*
43 *experiencing financial emergencies: Provided further, That such assistance*

1 may include, but shall not be limited to, medical, funeral, emergency
 2 travel, rent, utilities, child care, food expenses and other unanticipated
 3 emergencies: *And provided further*, That any moneys received by the
 4 adjutant general in repayment of any grants or interest-free loans made
 5 from the Kansas military emergency relief account shall be deposited in
 6 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 7 amendments thereto, and shall be credited to the Kansas military
 8 emergency relief fund.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14	Conversion of materials and equipment fund – military division.....	No limit
15	Adjutant general expense fund.....	No limit
16	Emergency management – federal fund matching – administration	
17	fund.....	No limit
18	State emergency fund allocation – several disasters summer 04.....	No limit
19	State emergency fund.....	No limit
20	State emergency fund weather disasters 5/4/2007.....	No limit
21	State emergency fund weather disasters 12/06, 7/07.....	No limit
22	National guard mutual assistance expense und compact fund.....	No limit
23	Emergency management rafef instrument maintenance federal	
24	fund.....	No limit
25	State disaster coordination federal fund.....	No limit
26	Disaster grants – public assistance federal fund.....	No limit
27	National guard military operations/maintenance federal fund	No limit
28	Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
29	Econ adjustment/military installation federal fund.....	No limit
30	Public safety partnership/community policing federal fund.....	No limit
31	Disaster assistance to individual/household federal fund.....	No limit
32	Interoperability communication equipment.....	No limit
33	Homeland security FFY05 int federal fund.....	No limit
34	State homeland security program federal fund.....	No limit
35	Nuclear safety emergency management fee fund.....	No limit
36	<i>Provided</i> , That, notwithstanding the provisions of any other statute, the	
37	adjutant general may make transfers of moneys from the nuclear safety	
38	emergency management fee fund to other state agencies for fiscal year	
39	2012 pursuant to agreements which are hereby authorized to be entered	
40	into by the adjutant general with other state agencies to provide	
41	appropriate emergency management plans to administer the Kansas	
42	nuclear safety emergency management act.	
43	Military fees fund – federal.....	No limit

1 *Provided*, That all moneys received by the adjutant general from the
 2 federal government for reimbursement for expenditures made under
 3 agreements with the federal government shall be deposited in the state
 4 treasury in accordance with the provisions of K.S.A. 75-4215, and
 5 amendments thereto, and shall be credited to the military fees fund –
 6 federal.

- 7 Armories and units general fees fund.....No limit
- 8 State emergency fund allocation – several disasters fund.....No limit
- 9 Radioactive materials fund.....No limit
- 10 Civil air patrol – grants and contributions – federal fund.....No limit
- 11 Emergency management performance grant – federal fund.....No limit
- 12 NG – federal forfeiture fund.....No limit
- 13 Inaugural expense fund.....No limit
- 14 Kansas military emergency relief fund.....No limit

15 *Provided*, That expenditures may be made from the Kansas military
 16 emergency relief fund for grants and interest-free loans, which are hereby
 17 authorized to be entered into by the adjutant general with repayment
 18 provisions and other terms and conditions including eligibility as may be
 19 prescribed by the adjutant general therefor, to members and families of the
 20 Kansas army and air national guard and members and families of the
 21 reserve forces of the United States of America who are Kansas residents,
 22 during the period preceding, during and after mobilization to provide
 23 assistance to eligible family members experiencing financial emergencies:

24 *Provided further*, That such assistance may include, but shall not be limited
 25 to, medical, funeral, emergency travel, rent, utilities, child care, food
 26 expenses and other unanticipated emergencies: *And provided further*, That
 27 any moneys received by the adjutant general in repayment of any grants or
 28 interest-free loans made from the Kansas military emergency relief fund
 29 shall be deposited in the state treasury in accordance with the provisions of
 30 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 31 Kansas military emergency relief fund.

- 32 National guard life insurance premium reimbursement fund.....No limit
- 33 Emergency management assistance compact federal fund.....No limit
- 34 Public safety interoperable communications grant program federal fund No
 35 limit
- 36 Military construction national guard federal fund.....No limit
- 37 National guard civilian youth opportunities federal fund.....No limit
- 38 Hazard mitigation grant federal fund.....No limit
- 39 Citizen corps federal fund.....No limit
- 40 Law enforcement terrorism prevention program federal fund.....No limit
- 41 National guard museum assistance fund.....No limit

42 *Provided*, That all expenditures from the national guard museum
 43 assistance fund shall be made for an expansion of the 35th infantry

1 division museum and education center facility.
2 Great plains joint regional training center fee fund.....No limit
3 *Provided*, That expenditures may be made from the great plains joint
4 regional training center fee fund for use of the great plains joint regional
5 training center by other state agencies, local government agencies, for-
6 profit organizations and not-for-profit organizations: *Provided further*,
7 That the adjutant general is hereby authorized to fix, charge and collect
8 fees for recovery of costs associated with the use of the great plains joint
9 regional training center by other state agencies, local government agencies,
10 for-profit organizations and not-for-profit organizations: *And provided*
11 *further*, That such fees shall be fixed in order to recover all or part of the
12 expenses incurred in providing for the use of the great plains joint regional
13 training center by other state agencies, local government agencies, for-
14 profit organizations and not-for-profit organizations: *And provided further*,
15 That all fees received for use of the great plains joint regional training
16 center by other state agencies, local government agencies, for-profit
17 organizations or not-for-profit organizations shall be deposited in the state
18 treasury in accordance with the provisions of K.S.A. 75-4215, and
19 amendments thereto, and shall be credited to the great plains joint regional
20 training center fee fund.

21 (c) In addition to the other purposes for which expenditures may be
22 made by the adjutant general from moneys appropriated from the state
23 general fund or from any special revenue fund for fiscal year 2012 and
24 from which expenditures may be made for salaries and wages, as
25 authorized by this or other appropriation act of the 2011 regular session of
26 the legislature, expenditures may be made by the adjutant general from
27 such moneys appropriated from the state general fund or from any special
28 revenue fund for fiscal year 2012, notwithstanding the provisions of
29 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
30 to expenditures for other positions within the adjutant general's department
31 in the unclassified service as prescribed by law: *Provided*, That the
32 adjutant general may appoint a deputy adjutant general, who shall have no
33 military command authority, and who may be a civilian and shall have
34 served at least five years as a commissioned officer with the Kansas
35 national guard, who will perform such duties as the adjutant general shall
36 assign, and who will serve in the unclassified service under the Kansas
37 civil service act: *Provided further*, That the position of such deputy
38 adjutant general in the unclassified service under the Kansas civil service
39 act shall be established by the adjutant general within the position
40 limitation established for the adjutant general on the number of full-time
41 and regular part-time positions equated to full-time, excluding seasonal
42 and temporary positions, paid from appropriations for fiscal year 2012
43 made by this or other appropriation act of the 2011 regular session of the

1 legislature.

2 Sec. ~~74. 125.~~ **[126.]**

3 STATE FIRE MARSHAL

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures, other than refunds authorized by law,
8 purchases of nationally recognized adopted codes for resale and federally
9 reimbursed overtime, shall not exceed the following:

10 Fire marshal fee fund.....~~\$3,626,627~~**\$3,545,879**

11 *Provided*, That expenditures from the fire marshal fee fund for official
12 hospitality shall not exceed \$500.

13 Gifts, grants and donations fund.....No limit

14 Hazardous material program fund.....\$377,192

15 Intragovernmental service fund.....No limit

16 State fire marshal liquefied petroleum gas fee fund.....\$174,826

17 Hazardous materials emergency fund.....\$250,000

18 *Provided*, That expenditures may be made by the state fire marshal
19 from the hazardous materials emergency fund for fiscal year 2012 for the
20 purposes of responding to specific incidences of emergencies related to
21 hazardous materials without prior approval of the state finance council:
22 *Provided, however*, That expenditures from the hazardous materials
23 emergency fund during fiscal year 2012 for the purposes of responding to
24 any specific incidence of an emergency related to hazardous materials
25 without prior approval by the state finance council shall not exceed
26 \$25,000, except upon approval by the state finance council acting on this
27 matter which is hereby characterized as a matter of legislative delegation
28 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
29 3711c, and amendments thereto, except that such approval also may be
30 given while the legislature is in session.

31 Fire safety standard and firefighter protection act enforcement fund.....No
32 limit

33 Cigarette fire safety standard and firefighter protection act fund.....No limit

34 Non-fuel flammable or combustible liquid aboveground storage tank
35 system fund.....No limit

36 Homeland security grant – federal fund.....No limit

37 (b) On July 1, 2011, and January 1, 2012, or as soon after each such
38 date as moneys are available, the director of accounts and reports shall
39 transfer \$188,596 from the fire marshal fee fund to the hazardous material
40 program fund of the state fire marshal.

41 (c) During the fiscal year ending June 30, 2012, notwithstanding the
42 provisions of any other statute, the state fire marshal, with the approval of
43 the director of the budget, may transfer funds from the fire marshal fee

1 fund to the hazardous materials emergency fund of the state fire marshal.
2 The state fire marshal shall certify each such transfer to the director of
3 accounts and reports and shall transmit a copy of each such certification to
4 the director of legislative research. *Provided*, That the aggregate amount of
5 such transfers for the fiscal year ending June 30, 2012, shall not exceed
6 \$50,000.

7 (d) During the fiscal year ending June 30, 2012, the director of the
8 budget and the director of legislative research shall consult periodically
9 and review the balance credited to and the estimated receipts to be credited
10 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
11 the director of the budget in consultation with the director of legislative
12 research that the total of the unencumbered balance and estimated receipts
13 to be credited to the fire marshal fee fund during fiscal year 2012 are
14 insufficient to fund the budgeted expenditures and transfers from the fire
15 marshal fee fund for fiscal year 2012 in accordance with the provisions of
16 appropriation acts, the director of the budget shall certify such finding to
17 the director of accounts and reports. Upon receipt of any such certification,
18 the director of accounts and reports shall transfer the amount of moneys
19 from the hazardous materials emergency fund to the fire marshal fee fund
20 that is required, in accordance with the certification by the director of the
21 budget under this subsection, to fund the budgeted expenditures and
22 transfers from the fire marshal fee fund for the remainder of fiscal year
23 2012 in accordance with the provisions of appropriation acts, as specified
24 by the director of the budget pursuant to such certification.

25 (e) During the fiscal year ending June 30, 2012, the director of the
26 budget and the director of legislative research shall consult periodically
27 and review the balance credited to and the estimated receipts to be credited
28 to the fire marshal fee fund and any other resources available to the fire
29 marshal fee fund during the fiscal year 2012, and, upon a finding by the
30 director of the budget in consultation with the director of legislative
31 research that the total of the unencumbered balance and estimated receipts
32 to be credited to the fire marshal fee fund during fiscal year 2012 are
33 insufficient to meet in full the estimated expenditures for fiscal year 2012
34 as they become due to meet the financial obligations imposed by law on
35 the fire marshal fee fund as a result of a cash flow shortfall, within the
36 authorized budgeted expenditures in accordance with the provisions of
37 appropriation acts, the director of the budget is authorized and directed to
38 certify such finding to the director of accounts and reports. Upon receipt of
39 any such certification, the director of accounts and reports shall transfer
40 the amount of money specified in such certification from the state general
41 fund to the fire marshal fee fund in order to maintain the cash flow of the
42 fire marshal fee fund for such purposes for fiscal year 2012: *Provided*,
43 That the aggregate amount of such transfers during fiscal year 2012

1 pursuant to this subsection shall not exceed \$500,000. Within one year
 2 from the date of each such transfer to the fire marshal fee fund pursuant to
 3 this subsection, the director of accounts and reports shall transfer the
 4 amount equal to the amount transferred from the state general fund to the
 5 fire marshal fee fund from the fire marshal fee fund to the state general
 6 fund in accordance with a certification for such purpose by the director of
 7 the budget. At the same time as the director of the budget transmits any
 8 certification under this subsection is transmitted to the director of accounts
 9 and reports during fiscal year 2012, the director of the budget shall
 10 transmit a copy of such certification to the director of legislative research.

11 ~~Sec. 75-126.~~[127.]

12 KANSAS HIGHWAY PATROL

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....\$31,122,379**\$31,984,379**

16 *Provided*, That any unencumbered balance in the operating
 17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 19 from the operating expenditures account for official hospitality shall not
 20 exceed \$3,000.

21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures other than refunds authorized by law shall
 25 not exceed the following:

26 General fees fund.....No limit

27 *Provided*, That all moneys received from the sale of used equipment,
 28 recovery of and reimbursements for expenditures and any other source of
 29 revenue shall be deposited in the state treasury in accordance with the
 30 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 31 credited to the general fees fund, except as otherwise provided by law.

32 Homeland security 2006 – federal fund.....No limit

33 Homeland security 2007 – federal fund.....No limit

34 Homeland security 2008 – federal fundNo limit

35 Homeland security 2009 – federal fundNo limit

36 Homeland security 2010 – federal fundNo limit

37 Homeland security 2011 – federal fund.....No limit

38 Homeland security 2012 – federal fund.....No limit

39 For patrol of Kansas turnpike fund.....No limit

40 *Provided*, That expenditures shall be made from the for patrol of
 41 Kansas turnpike fund for necessary moving expenses in accordance with
 42 K.S.A. 75-3225, and amendments thereto.

43 Highway patrol motor vehicle fund.....No limit

1	Highway patrol – federal fund.....	No limit
2	Department of justice – federal recovery act – Edward J. Byrne memorial	
3	justice assistance grant program – federal fund.....	No limit
4	Department of justice, office of justice programs and bureau of justice	
5	assistance – recovery act rural law enforcement grant program – federal	
6	fund.....	No limit
7	Kansas highway patrol state forfeiture fund.....	No limit
8	Homeland sec 2010 fdf – eoc – federal fund.....	No limit
9	Byrne memorial assistance grant federal fund – auto theft prevention..	No limit
10	Disaster grants – public assistance – federal fund.....	No limit
11	Edward Byrne memorial assistance grant – state and local law	
12	enforcement – federal fund.....	No limit
13	Bulletproof vest partner – federal fund.....	No limit
14	Performance registration information system management – federal fund	
15	.....	No limit
16	Commercial vehicle information system network – federal fund.....	No limit
17	Highway planning and construction – federal fund.....	No limit
18	Public safety interoperability grant – federal fund.....	No limit
19	Citizen corps – federal fund.....	No limit
20	Emergency management performance grants – federal fund.....	No limit
21	Safety data improvement project – federal fund.....	No limit
22	Interoperability communication equipment – federal fund.....	No limit
23	Edward Byrne memorial assistance grant – federal fund –	
24	federal American recovery and reinvestment act.....	No limit
25	Cops grant – federal fund.....	No limit
26	KHP federal forfeiture – federal fund.....	No limit
27	Law enforcement terrorism prevention – federal fund.....	No limit
28	High intensity drug trafficking areas – federal fund.....	No limit
29	State domestic preparedness equipment sprt – federal fund.....	No limit
30	Metro med response system – federal fund.....	No limit
31	Homeland security 05 buffer zone protection – federal fund.....	No limit
32	Homeland security program – federal fund.....	No limit
33	Buffer zone protection program – federal fund.....	No limit
34	Rural law enforcement assistance grant – federal fund –	
35	federal American recovery and reinvestment act.....	No limit
36	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
37	Emergency ops cntr – federal fund.....	No limit
38	State and community highway safety – federal fund.....	No limit
39	Gifts and donations fund.....	No limit
40	<i>Provided</i> , That expenditures from the gifts and donations fund for	
41	official hospitality shall not exceed \$1,000.	
42	Federal forfeiture fund.....	No limit
43	Motor carrier safety assistance program state fund.....	No limit

1 *Provided*, That expenditures shall be made from the motor carrier
2 safety assistance program state fund for necessary moving expenses in
3 accordance with K.S.A. 75-3225, and amendments thereto.

4 National motor carrier safety assistance program – federal fund.....No limit

5 *Provided*, That expenditures shall be made from the national motor
6 carrier safety assistance program – federal fund for necessary moving
7 expenses in accordance with K.S.A. 75-3225, and amendments thereto.

8 COPS grant – federal fund.....No limit

9 Aircraft fund – on budget.....No limit

10 Highway safety fund.....No limit

11 Capitol area security fund.....No limit

12 Vehicle identification number fee fund.....No limit

13 Motor vehicle fuel and storeroom sales fund.....No limit

14 *Provided*, That expenditures may be made from the motor vehicle fuel
15 and storeroom sales fund to acquire and sell commodities and to provide
16 services to local governments and other state agencies: *Provided further*,
17 That the superintendent of the Kansas highway patrol is hereby authorized
18 to fix, charge and collect fees for such commodities and services: *And*
19 *provided further*, That such fees shall be fixed in order to recover all or
20 part of the expenses incurred in acquiring or providing and selling such
21 commodities and services: *And provided further*, That all fees received for
22 such commodities and services shall be deposited in the state treasury in
23 accordance with the provisions of K.S.A. 75-4215, and amendments
24 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
25 fund.

26 Kansas highway patrol operations fund.....\$20,000,079

27 *Provided*, That expenditures may be made from the Kansas highway
28 patrol operations fund for the purchase of civilian clothing for members of
29 the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,
30 and amendments thereto: *Provided further*, That the superintendent shall
31 make expenditures from the Kansas highway patrol operations fund for
32 necessary moving expenses in accordance with K.S.A. 75-3225, and
33 amendments thereto.

34 Highway patrol training center fund.....No limit

35 *Provided*, That expenditures may be made from the highway patrol
36 training center fund for use of the highway patrol training center by other
37 state agencies, local government agencies and not-for-profit organizations:
38 *Provided further*, That the superintendent of the Kansas highway patrol is
39 hereby authorized to fix, charge and collect fees for recovery of costs
40 associated with use of the highway patrol training center by other state
41 agencies, local government agencies and not-for-profit organizations: *And*
42 *provided further*, That such fees shall be fixed in order to recover all or
43 part of the expenses incurred in providing for the use of the highway patrol

1 training center by other state or local government agencies: *And provided*
 2 *further*; That all fees received for use of the highway patrol training center
 3 by other state agencies, local government agencies or not-for-profit
 4 organizations shall be deposited in the state treasury in accordance with
 5 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 6 credited to the highway patrol training center fund.

7 Executive aircraft fund.....No limit

8 *Provided*, That expenditures may be made from the executive aircraft
 9 fund to provide aircraft services to other state agencies and to purchase
 10 liability and property damage insurance for state aircraft: *Provided further*,
 11 That the superintendent of the highway patrol is hereby authorized to fix,
 12 charge and collect fees for such aircraft services to other state agencies:
 13 *And provided further*; That such fees shall be fixed in order to recover all
 14 or part of the operating expenses incurred in providing such services: *And*
 15 *provided further*; That all fees received for such services shall be deposited
 16 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 17 and amendments thereto, and shall be credited to the executive aircraft
 18 fund.

19 1122 program clearing fund.....No limit

20 (c) On or before the **tenth day** of each month during the fiscal year
 21 ending June 30, 2012, the director of accounts and reports shall transfer
 22 from the state general fund to the 1122 program clearing fund interest
 23 earnings based on: (1) The average daily balance of moneys in the 1122
 24 program clearing fund for the preceding month; and (2) the net earnings
 25 rate for the pooled money investment portfolio for the preceding month.

26 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as
 27 moneys are available the director of accounts and reports shall transfer an
 28 amount specified by the executive director of the state corporation
 29 commission, with the approval of the director of the budget, of not more
 30 than ~~\$650,000~~**\$266,750** from the motor carrier license fees fund of the
 31 state corporation commission to the motor carrier safety assistance
 32 program state fund of the Kansas highway patrol.

33 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 34 2012, or as soon after each date as moneys are available, the director of
 35 accounts and reports shall transfer \$4,965,680.75 from the state highway
 36 fund of the department of transportation to the Kansas highway patrol
 37 operations fund of the Kansas highway patrol for the purpose of financing
 38 the Kansas highway patrol operations. In addition to other purposes for
 39 which expenditures may be made from the state highway fund during
 40 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and
 41 amendments thereto, or any other statute, transfers and expenditures may
 42 be made from the state highway fund during fiscal year 2012 for support
 43 and maintenance of the Kansas highway patrol.

1 (f) On July 1, 2011, or as soon thereafter as moneys are available,
2 notwithstanding the provisions of K.S.A. 68-416, and amendments
3 thereto, or any other statute, the director of accounts and reports shall
4 transfer \$257,000 from the state highway fund of the department of
5 transportation to the highway safety fund of the Kansas highway patrol for
6 the purpose of financing the motorist assistance program of the Kansas
7 highway patrol.

8 (g) On July 1, 2011, or as soon thereafter as moneys are available,
9 notwithstanding the provisions of K.S.A. 68-416, and amendments
10 thereto, or any other statute, the director of accounts and reports shall
11 transfer \$250,000 from the state highway fund of the department of
12 transportation to the general fees fund of the Kansas highway patrol for the
13 purpose of financing operating expenditures of the Kansas highway patrol.

14 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as
15 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,
16 and amendments thereto, or any other statute, the director of accounts and
17 reports shall transfer \$200,000 from the highway patrol motor vehicle fund
18 of the Kansas highway patrol to the aircraft fund – on budget of the
19 Kansas highway patrol.

20 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
21 2012, or as soon after each date as moneys are available, the director of
22 accounts and reports shall transfer ~~\$8,190,099.75~~**\$8,405,599.75** from the
23 state highway fund of the department of transportation to the state general
24 fund. In addition to other purposes for which expenditures may be made
25 from the state highway fund during fiscal year 2012 and notwithstanding
26 the provisions of K.S.A. 68-416, and amendments thereto, or any other
27 statute, transfers and expenditures may be made from the state highway
28 fund during fiscal year 2012 for the support and maintenance of the
29 Kansas highway patrol.

30 (j) On July 1, 2011, or as soon thereafter as moneys are available, the
31 director of accounts and reports shall transfer \$1,638,020 from the
32 highway patrol motor vehicle fund of the Kansas highway patrol to the
33 state general fund: *Provided*, That the transfer of such amount shall be in
34 addition to any other transfer from the highway patrol motor vehicle fund
35 to the state general fund as prescribed by law: *Provided further*, That the
36 amount transferred from the highway patrol motor vehicle fund to the state
37 general fund pursuant to this subsection is to reimburse the state general
38 fund for accounting, auditing, budgeting, legal, payroll, personnel and
39 purchasing services and any other governmental services which are
40 performed on behalf of the Kansas highway patrol by other state agencies
41 which receive appropriations from the state general fund to provide such
42 services.

43 (k) On July 1, 2012, the motor carrier safety assistance program –

1 federal fund of the highway patrol is hereby redesignated as the national
2 motor carrier safety assistance program – federal fund of the highway
3 patrol.

4 ~~Sec. 76. 127.~~**[128.]**

5 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures.....\$14,894,872**\$15,388,542**

9 *Provided*, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated to the operating expenditures account for fiscal year 2012:
12 *Provided, however*; That expenditures from the operating expenditures
13 account for official hospitality shall not exceed \$750.

14 (b) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 Kansas bureau of investigation state forfeiture fund.....No limit

20 *Provided*, That expenditures may be made from the Kansas bureau of
21 investigation state forfeiture fund for direct or indirect operating
22 expenditures incurred for conducting educational classes and training for
23 special agents and other personnel, including official hospitality.

24 Federal forfeiture fund.....No limit

25 *Provided*, That expenditures may be made from the federal forfeiture
26 fund for direct or indirect operating expenditures incurred for conducting
27 educational classes and training for special agents and other personnel,
28 including official hospitality.

29 High intensity drug trafficking area – federal fund.....No limit

30 Criminal justice information system line fund.....\$660,000

31 Private detective fee fund.....No limit

32 DNA database fund.....No limit

33 Kansas bureau of investigation motor vehicle fund.....No limit

34 *Provided*, That expenditures may be made from the Kansas bureau of
35 investigation motor vehicle fund to acquire and sell motor vehicles for the
36 Kansas bureau of investigation: *Provided further*; That all moneys received
37 for sale of motor vehicles of the Kansas bureau of investigation shall be
38 deposited in the state treasury in accordance with the provisions of K.S.A.
39 75-4215, and amendments thereto, and shall be credited to the Kansas
40 bureau of investigation motor vehicle fund.

41 Forensic laboratory and materials fee fund.....No limit

42 *Provided*, That expenditures may be made from the forensic laboratory
43 and materials fee fund for the acquisition of laboratory equipment and

1 materials and for other direct or indirect operating expenditures for the
 2 forensic laboratory of the Kansas bureau of investigation incurred for
 3 laboratory tests conducted for noncriminal justice entities, including
 4 governmental agencies and private organizations, which testing activity is
 5 hereby authorized: *Provided, however*; That all expenditures from this fund
 6 of moneys received as Kansas bureau of investigation laboratory analysis
 7 fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto,
 8 shall be for the purposes authorized by subsection (c) of K.S.A. 28-176,
 9 and amendments thereto: *Provided further*; That the director of the Kansas
 10 bureau of investigation is hereby authorized to fix, charge and collect fees
 11 for laboratory tests conducted for such noncriminal justice entities: *And*
 12 *provided further*; That such fees shall be fixed in order to recover all or
 13 part of the direct and indirect operating expenses incurred for conducting
 14 laboratory tests for such noncriminal justice entities: *And provided further*;
 15 That all fees received for such laboratory tests, including all moneys
 16 received pursuant to subsection (a) of K.S.A. 28-176, and amendments
 17 thereto, shall be deposited in the state treasury in accordance with the
 18 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 19 credited to the forensic laboratory and materials fee fund.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund
 22 for direct or indirect operating expenditures incurred for the following
 23 activities: (1) Conducting education and training classes for special agents
 24 and other personnel, including official hospitality; (2) purchasing illegal
 25 drugs, making contacts and acquiring information leading to illegal drug
 26 outlets, contraband and stolen property, and conducting other activities for
 27 similar investigatory purposes; (3) conducting investigations and related
 28 activities for the Kansas lottery or the Kansas racing and gaming
 29 commission; (4) conducting DNA forensic laboratory tests and related
 30 activities; (5) preparing, publishing and distributing crime prevention
 31 materials; and (6) conducting agency operations: *Provided, however*; That
 32 the director of the Kansas bureau of investigation is hereby authorized to
 33 fix, charge and collect fees in order to recover all or part of the direct and
 34 indirect operating expenses incurred, except as otherwise hereinafter
 35 provided, for the following: (1) Education and training services made
 36 available to local law enforcement personnel in classes conducted for
 37 special agents and other personnel of the Kansas bureau of investigation;
 38 (2) investigations and related activities conducted for the Kansas lottery or
 39 the Kansas racing and gaming commission, except that the fees fixed for
 40 these activities shall be fixed in order to recover all of the direct and
 41 indirect expenses incurred for such investigations and related activities; (3)
 42 DNA forensic laboratory tests and related activities; (4) sale and
 43 distribution of crime prevention materials: *Provided further*; That all fees

1 received for such activities shall be deposited in the state treasury in
 2 accordance with the provisions of K.S.A. 75-4215, and amendments
 3 thereto, and shall be credited to the general fees fund: *And provided*
 4 *further*; That all moneys which are expended for any such evidence
 5 purchase, information acquisition or similar investigatory purpose or
 6 activity from whatever funding source and which are recovered shall be
 7 deposited in the state treasury in accordance with the provisions of K.S.A.
 8 75-4215, and amendments thereto, and shall be credited to the general fees
 9 fund: *And provided further*; That all moneys received as gifts, grants or
 10 donations for the preparation, publication or distribution of crime
 11 prevention materials shall be deposited in the state treasury in accordance
 12 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 13 be credited to the general fees fund: *And provided further*; That
 14 expenditures from any moneys received from the division of alcoholic
 15 beverage control and credited to the general fees fund may be made by the
 16 Kansas bureau of investigation for all purposes for which expenditures
 17 may be made for operating expenditures.

18 Record check fee fund.....No limit

19 *Provided*, That the director of the Kansas bureau of investigation is
 20 authorized to fix, charge and collect fees in order to recover all or part of
 21 the direct and indirect operating expenses for criminal history record
 22 checks conducted for noncriminal justice entities including government
 23 agencies and private organizations: *Provided, however*; That all moneys
 24 received for such fees shall be deposited in the state treasury in accordance
 25 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 26 be credited to the record check fee fund: *Provided further*; That
 27 expenditures may be made from the record check fee fund for operating
 28 expenditures of the Kansas bureau of investigation.

29 Intergovernmental service fund.....No limit

30 Agency motor pool fund.....No limit

31 National criminal history improvement program federal fund.....No limit

32 Public safety partnership and community policing federal fund.....No limit

33 Forensic DNA backlog reduction federal fund.....No limit

34 Coverdell forensic sciences improvement federal fund.....No limit

35 Anti-gang initiative federal fund.....No limit

36 Homeland security federal fund.....No limit

37 State homeland security program federal fund.....No limit

38 Convicted/arrestee DNA backlog reduction federal fund.....No limit

39 Disaster grants – public assistance federal fund.....No limit

40 Ed Byrne memorial justice assistance federal fund.....No limit

41 Ed Byrne state/local law enforcement federal fund.....No limit

42 Violence against women – ARRA federal fund.....No limit

43 AWA implementation grant program federal fund.....No limit

- 1 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 2 Convicted offender/arrestee DNA backlog reduction federal fund. .No limit
- 3 KBI-FBI reimbursement federal fund.....No limit

4 Sec. ~~77. 128.~~ **[129.]**

5 EMERGENCY MEDICAL SERVICES BOARD

6 (a) There is appropriated for the above agency from the following
 7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 8 moneys now or hereafter lawfully credited to and available in such fund or
 9 funds, except that expenditures other than refunds authorized by law shall
 10 not exceed the following:

- 11 Rural health options grant fund.....No limit
- 12 Rural access to emergency devices grant – federal fund.....No limit
- 13 Emergency medical services operating fund.....\$1,347,485

14 *Provided*, That the emergency medical services board is hereby
 15 authorized to fix, charge and collect fees in order to recover costs incurred
 16 for distributing educational videos, replacing lost educational materials
 17 and mailing labels of those licensed by the board: *Provided further*, That
 18 such fees may be fixed in order to recover all or part of such costs: *And*
 19 *provided further*, That all moneys received from such fees shall be
 20 deposited in the state treasury in accordance with the provisions of K.S.A.
 21 75-4215, and amendments thereto, and shall be credited to the emergency
 22 medical services operating fund: *And provided further*, That,
 23 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 24 amendments thereto, or of any other statute, all moneys received by the
 25 emergency medical services board for fees authorized by law for licensure
 26 or the issuance of permits, or for any other regulatory duties and functions
 27 prescribed by law in the field of emergency medical services, shall be
 28 deposited in the state treasury to the credit of the emergency medical
 29 services operating fund of the emergency medical services board: *And*
 30 *provided further*, That expenditures from the emergency medical services
 31 operating fund for official hospitality shall not exceed \$2,000.

- 32 Education incentive grant payment fund.....No limit

33 *Provided*, That the priority for award of education incentive grants shall
 34 be to award such grants to rural areas.

- 35 EMS revolving fund.....No limit

36 *Provided*, That, if an organization agrees to receive money from the
 37 EMS revolving fund, the organization shall enter into a grant agreement
 38 requiring such organization to submit a written report to the emergency
 39 medical services board detailing and accounting for all expenditures and
 40 receipts related to the use of the moneys received from the EMS revolving
 41 fund: *Provided further*, That the emergency medical services board shall
 42 prepare a written report specifying and accounting for all moneys allocated
 43 to and expended from the EMS revolving fund: *And provided further*, That

1 such report shall be submitted to the house of representatives committee
2 on appropriations and the senate committee on ways and means on or
3 before February 1, 2012.

4 National bioterrorism hospital preparedness – federal fund.....No limit

5 Highway safety – federal fund.....No limit

6 (b) In addition to the other purposes for which expenditures may be
7 made by the emergency medical services board from the board of
8 emergency medical services operating fund for fiscal year 2012 by this or
9 other appropriation act of the 2011 regular session of the legislature,
10 expenditures may be made by the emergency medical services board from
11 the emergency medical services operating fund for fiscal year 2012 for the
12 purpose of implementing a grant program for emergency medical services
13 training and educational assistance for persons in underserved areas:
14 *Provided*, That when issuing such grants, first priority shall be given to
15 ambulance services submitting applications seeking grants to pay the cost
16 of recruiting volunteers and cost of the initial courses of training for
17 attendants, instructor-coordinators and training officers: *Provided further*,
18 That the second priority shall be given to ambulance services submitting
19 applications seeking grants to pay the cost of continuing education for
20 attendants, instructor-coordinators and training officers: *And provided*
21 *further*, That the third priority shall be given to ambulance services
22 submitting applications seeking grants to pay the cost of education for
23 attendants, instructor-coordinators and training officers who are obtaining
24 a post-secondary education degree.

25 (c) In addition to the other purposes for which expenditures may be
26 made by the emergency medical services board from the moneys
27 appropriated from the state general fund or from any special revenue fund
28 for the emergency medical services board for fiscal year 2012, as
29 authorized by this or any other appropriation act of the 2011 regular
30 session of the legislature, expenditures shall be made by the emergency
31 medical services board from moneys appropriated from the state general
32 fund or from any special revenue fund for the emergency medical services
33 board for fiscal year 2012 to require emergency medical services agencies
34 in each of the six EMS regions of the state to prepare and submit a report
35 of the expenditures made and moneys received in the EMS region are
36 related to the operation and administration of the Kansas emergency
37 medical services regional operations to the emergency medical services
38 board: *Provided*, That the report for each EMS region shall specify and
39 account for all moneys appropriated from the state treasury for the
40 emergency medical services board and disbursed to such EMS region for
41 the operation of the education and training of emergency medical
42 attendants in such EMS region.

43 (d) On July 1, 2011, and January 1, 2012, or as soon after each such

1 date as moneys are available, the director of accounts and reports shall
2 transfer \$150,000 from the emergency medical services operating fund to
3 the educational incentive grant payment fund of the emergency medical
4 services board.

5 (e) During the fiscal year ending June 30, 2012, the director of the
6 budget and the director of legislative research shall consult periodically
7 and review the balance credited to and the estimated receipts to be credited
8 to the emergency medical services operating fund during fiscal year 2012,
9 and, upon a finding by the director of the budget in consultation with the
10 director of legislative research that the total of the unencumbered balance
11 and estimated receipts to be credited to the emergency medical services
12 operating fund during fiscal year 2012 are insufficient to fund the
13 budgeted expenditures and transfers from the emergency medical services
14 operating fund for fiscal year 2012 in accordance with the provisions of
15 appropriation acts, the director of the budget shall certify such funding to
16 the director of accounts and reports. Upon receipt of any such certification,
17 the director of accounts and reports shall transfer the amount of moneys
18 from the education incentive grant payment fund to the emergency medical
19 services operating fund that is required, in accordance with the
20 certification by the director of the budget under this subsection, to fund the
21 budgeted expenditures and transfers from the emergency medical services
22 operating fund for the remainder of fiscal year 2012 in accordance with the
23 provisions of appropriation acts, as specified by the director of the budget
24 pursuant to such certification.

25 (f) During the fiscal year ending June 30, 2012, if any EMS regional
26 council enters into a grant agreement with the emergency medical service
27 board, such council shall be required to submit pursuant to such grant
28 agreement a written report detailing and accounting for all expenditures
29 and receipts of such council during such fiscal year. The emergency
30 medical services board shall prepare a written report specifying and
31 accounting for all moneys received by and expended by each individual
32 council that has reported to the emergency medical services board pursuant
33 to such grant agreement and submit such report to the house of
34 representatives committee on appropriations and the senate committee on
35 ways and means on or before February 1, 2012.

36 ~~Sec. 78. 129.~~**[130.]**

37 KANSAS SENTENCING COMMISSION

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, the following:

40 Operating expenditures.....\$690,106

41 *Provided*, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2011, is hereby
43 reappropriated for fiscal year 2012.

1 Substance abuse treatment programs.....\$6,313,719

2 *Provided*, That any unencumbered balance in the substance abuse
3 treatment programs account in excess of \$100 as of June 30, 2011, is
4 hereby reappropriated for fiscal year 2012.

5 (b) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures other than refunds authorized by law shall
9 not exceed the following:

10 General fees fund.....No limit

11 Statistical analysis – federal fund.....No limit

12 Drug abuse fund – federal.....No limit

13 ~~Sec. 79: 130.~~**[131.]**

14 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND
15 TRAINING

16 (a) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

21 Kansas commission on peace officers' standards and training fund
22~~\$560,588~~**\$566,088**

23 *Provided*, That expenditures from the Kansas commission on peace
24 officers' standards and training fund for the fiscal year ending June 30,
25 2012, for official hospitality shall not exceed \$500.

26 ~~Sec. 80: 131.~~**[132.]**

27 KANSAS DEPARTMENT OF AGRICULTURE

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2012, the following:

30 Operating expenditures.....\$10,420,624

31 *Provided*, That any unencumbered balance in the operating
32 expenditures account in excess of \$100 as of June 30, 2011, is hereby
33 reappropriated to the operating expenditures account for fiscal year 2012:

34 *Provided further*, That expenditures may be made from this account for
35 expenses incurred in holding the annual meeting: *And provided further*,

36 That expenditures from this account for official hospitality shall not
37 exceed \$5,000: *And provided further*, That the above agency may negotiate
38 and enter into contracts to carry out its functions at the annual meeting:

39 *And provided further*, That such contracts shall not be subject to the
40 competitive bid requirements of K.S.A. 75-3739, and amendments thereto:

41 **And provided further, That, during fiscal year 2012, notwithstanding**
42 **the provisions of any other statute, expenditures may be made by the**
43 **above agency from moneys appropriated in the operating**

1 expenditures account of the state general fund or any special revenue
 2 fund of the above agency for fiscal year 2012 to allow 100% grant-
 3 funded projects relating to stream bank stabilization and to allow
 4 lakes to be under the multi- purpose small lakes program if the lake is
 5 used for two of the following purposes: flood control, public water
 6 supply storage or recreation, notwithstanding the provisions of any
 7 other legislative enactment: And provided further, That, as used in the
 8 preceding proviso, “special revenue fund” means the land reclamation
 9 fee fund, watershed protect approach/WTR RSRCE MGT fund,
 10 buffer participation incentive fund, or NRCS contribution agreement
 11 2002 farm bill – federal fund.

12
 13 (b) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:

18 Dairy fee fund.....	No limit
19 Meat and poultry inspection fee fund.....	No limit
20 Wheat quality survey fund.....	No limit
21 Entomology fee fund.....	No limit
22 Laboratory equipment fund.....	No limit
23 Water structures – state highway fund.....	\$115,118
24 Soil amendment fee fund.....	No limit
25 Agricultural liming materials fee fund.....	No limit
26 Weights and measures fee fund.....	No limit
27 Water appropriation certification fund.....	No limit
28 Water resources cost fund.....	No limit

29 *Provided*, That all moneys received by the secretary of agriculture from
 30 any governmental or nongovernmental source to implement the provisions
 31 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-
 32 773, and amendments thereto, which are hereby authorized to be applied
 33 for and received, shall be deposited in the state treasury in accordance with
 34 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 35 credited to the water resources cost fund.

36 Agriculture seed fee fund.....	No limit
37 Chemigation fee fund.....	No limit
38 Agriculture statistics fund.....	No limit
39 Petroleum inspection fee fund.....	No limit
40 Water transfer hearing fund.....	No limit
41 Grain commodity commission services fund.....	No limit
42 Kansas agricultural remediation board fund.....	No limit
43 Kansas agricultural remediation fund.....	No limit

1	Warehouse fee fund.....	No limit
2	U.S. geological survey cooperative gauge agreement grants fund...	No limit
3	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
4	into a cooperative gauge agreement with the United States geological	
5	survey: <i>Provided further</i> , That all moneys collected for the construction or	
6	operation of river water intake gauges shall be deposited in the state	
7	treasury in accordance with the provisions of K.S.A. 75-4215, and	
8	amendments thereto, and shall be credited to the U.S. geological survey	
9	cooperative gauge agreement grants fund: <i>And provided further</i> , That	
10	expenditures may be made from this fund to pay the costs incurred in the	
11	construction or operation of river water intake gauges.	
12	Computer services fund.....	No limit
13	Agricultural chemical fee fund.....	No limit
14	Feeding stuffs fee fund.....	No limit
15	Fertilizer fee fund.....	No limit
16	Plant pest emergency response fund.....	No limit
17	Pesticide use fee fund.....	No limit
18	Geographic information system fee fund.....	No limit
19	Egg fee fund.....	No limit
20	Water structures fund.....	\$150,253
21	Meat and poultry inspection fund – federal.....	No limit
22	EPA pesticide performance partnership grant – federal fund.....	No limit
23	FEMA dam safety – federal fund.....	No limit
24	FEMA – hazard mitigation map federal fund.....	No limit
25	FEMA stream mapping – federal fund.....	No limit
26	Pest detection and survey – federal fund.....	No limit
27	USDA NASS postage fund.....	No limit
28	FDA tissue residue – federal fund.....	No limit
29	Conversion of materials and equipment fund.....	No limit
30	Trademark fund.....	No limit
31	Market development fund	No limit
32	<i>Provided</i> , That expenditures may be made from the market	
33	development fund for loans pursuant to loan agreements which are hereby	
34	authorized to be entered into by the secretary of agriculture in accordance	
35	with repayment provisions and other terms and conditions as may be	
36	prescribed by the secretary: <i>Provided further</i> , That all moneys received by	
37	the department of agriculture for repayment of loans made under the	
38	agricultural value added center program shall be deposited in the state	
39	treasury in accordance with the provisions of K.S.A. 75-4215, and	
40	amendments thereto, and shall be credited to the market development	
41	fund.	
42	Reimbursement and recovery fund.....	No limit
43	Conference regulation and disbursement fund.....	No limit

- 1 Buffer participation incentive fund.....No limit
- 2 Targeted watershed grants – federal fund.....No limit
- 3 Agency motor pool fund.....No limit
- 4 Land reclamation fee fund.....No limit
- 5 **Watershed protect approach/WTR RSRCE MGT fund No limit**
- 6 **NRCS contribution agreement 2002 farm bill – federal fund....No limit**
- 7 **Licensing online transition fund.....\$0**
- 8 **Provided, That, notwithstanding the provisions of any statute to the**
- 9 **contrary, during fiscal year 2012 the Kansas department of**
- 10 **agriculture may prorate license fees and alter license due dates as**
- 11 **needed in order to transition to online license applications and**
- 12 **renewals for the fiscal year ending June 30, 2012.**
- 13 **Grain warehouse inspection fund\$75,000**
- 14 **Provided, That, during the fiscal year ending June 30, 2012, the**
- 15 **Kansas department of agriculture shall make every effort to ensure**
- 16 **services performed in the grain warehouse inspection program will**
- 17 **not be compromised by budget reductions for the fiscal year ending**
- 18 **June 30, 2012.**
- 19 **Feral swine eradication fund..... \$175,000**
- 20 **Livestock market reporting fund \$20,000**
- 21 **Compliance education fee fund\$250,000**
- 22 **Provided, That all expenditures from the compliance education fee**
- 23 **fund shall be for the purposes of compliance education: Provided**
- 24 **further, That, notwithstanding the provisions of any statute to the**
- 25 **contrary, during fiscal year 2012, the secretary of agriculture is hereby**
- 26 **authorized to remit and designate amounts of moneys collected for**
- 27 **civil fines and penalties by the department of agriculture to the state**
- 28 **treasurer for deposit in the state treasury in accordance with the**
- 29 **provisions of K.S.A. 75-4215, and amendments thereto, to the credit of**
- 30 **the compliance education fee fund: And provided further, That, upon**
- 31 **receipt of each such remittance and designation, the state treasurer**
- 32 **shall credit the entire amount of such remittance to the compliance**
- 33 **education fee fund.**
- 34 Animal health protection fund.....No limit
- 35 Animal donation fund.....No limit
- 36 Livestock and pseudorabies indemnity fund.....No limit
- 37 County option brand fee fund.....No limit
- 38 Livestock brand emergency revolving fund.....No limit
- 39 Livestock brand fee fund.....No limit
- 40 *Provided, That expenditures from the livestock brand fee fund for*
- 41 *official hospitality shall not exceed \$250.*
- 42 Livestock market brand inspection fee fund.....No limit
- 43 Veterinary inspection fee fund.....No limit

- 1 Animal dealers fee fundNo limit
- 2 *Provided*, That expenditures from the animal dealers fee fund for
- 3 official hospitality shall not exceed \$300: *Provided further*, That
- 4 expenditures shall be made from the animal dealers fund by the livestock
- 5 commissioner for operating expenditures for an educational course
- 6 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 7 1707, and amendments thereto, to be provided through the internet or
- 8 printed booklets.
- 9 Animal disease control fundNo limit
- 10 *Provided*, That expenditures from the animal disease control fund for
- 11 official hospitality shall not exceed \$450.
- 12 Meat poultry egg production inspection – federal fund.....No limit
- 13 Market protection promotion – federal fund.....No limit
- 14 Health and human services retail food audit – federal fundNo limit
- 15 Other federal grants USDA cooperative – federal fund.....No limit
- 16 Specialty crop block grant – federal fund.....No limit
- 17 Publications fee fund.....No limit
- 18 *Provided*, That expenditures may be made from the publications fee
- 19 fund for operating expenditures related to preparation and publication of
- 20 informational or educational materials related to the programs or functions
- 21 of the Kansas department of agriculture: *Provided further*, That,
- 22 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 23 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 24 enter into a contract with a commercial publisher for the printing,
- 25 distribution and sale of such materials: *And provided further*, That the
- 26 secretary of agriculture is hereby authorized to collect fees from such
- 27 commercial publisher pursuant to contract with the publisher for the sale
- 28 of such materials: *And provided further*, That the secretary of agriculture is
- 29 hereby authorized to receive and accept grants, gifts, donations or funds
- 30 from any non-federal source for the printing, publication and distribution
- 31 of such materials: *And provided further*, That all moneys received from
- 32 such fees or for such grants, gifts, donations or other funds received for
- 33 such purpose, shall be deposited in the state treasury in accordance with
- 34 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 35 credited to the publications fee fund.
- 36 Homeland security grant – federal fund.....No limit
- 37 USDA national agricultural statistics services – federal fund.....No limit
- 38 FDA food protection conference grant – federal fund.....No limit
- 39 Retail food good manufacturing practice management – federal fund....No
- 40 limit
- 41 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 42 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 43 FEMA map modernization management support – federal fund.....No limit

- 1 Other federal grants – USDA cooperative – federal fund.....No limit
- 2 Environmental quality incentive program – federal fundNo limit
- 3 Disease control fund – federal.....No limit
- 4 Targeted watershed grants – federal fundNo limit
- 5 National dam safety program – federal fund.....No limit
- 6 Cooperating technical partners – federal fund.....No limit
- 7 Plant and animal disease & pest control – federal fund.....No limit
- 8 Country of origin labeling (COOL) – federal fund.....No limit
- 9 USDA Kansas forestry service – federal fund.....No limit
- 10 USDA pesticide recordkeeping – federal fund.....No limit
- 11 National registry report audit – federal fundNo limit
- 12 Civil litigation fee fund.....No limit

13 *Provided*, That the above agency is authorized to make expenditures
 14 from the civil litigation fee fund for costs or other expenses associated
 15 with investigation and litigation regarding fraudulent meat sales: *Provided*
 16 *further*, That a portion of the moneys received by the state from fines and
 17 other moneys collected as a result of the settlement of fraudulent meat
 18 sales cases, as determined by the secretary of agriculture and the attorney
 19 general, shall be deposited in the state treasury in accordance with the
 20 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 21 credited to the civil litigation fee fund by the attorney general.

22 Food safety **fee** fund.....No limit

23 *Provided*, That expenditures may be made from the food safety **fee**
 24 fund for operating expenditures for the food inspection program and other
 25 activities for the regulation of food service establishments, food vending
 26 machines, food vending machine companies and food vending machine
 27 dealers under the food service and lodging act: *Provided further*, That,
 28 notwithstanding the provisions of K.S.A. 36-512, and amendments thereto,
 29 to the contrary, all moneys received from fees charged and collected by the
 30 secretary of agriculture under the food inspection program and other
 31 activities for the regulation of food service establishments, food vending
 32 machines, food vending machine companies and food vending machine
 33 dealers under the food service and lodging act shall be remitted to the state
 34 treasurer in accordance with the provisions of K.S.A. 75-4215, and
 35 amendments thereto, deposited in the state treasury and shall be credited to
 36 the food safety **fee** fund: *And provided further*, That the secretary of
 37 agriculture is hereby authorized to make expenditures from the food safety
 38 **fee** fund for contracts or other agreements with local governments to
 39 inspect food service, food processing, grocery or other facilities for which
 40 the department of agriculture has inspection authority.

41 Gifts and donations fund.....No limit

42 *Provided*, That the secretary of agriculture is hereby authorized to
 43 receive gifts and donations of resources and money for services for the

1 benefit and support of agriculture and purposes thereto: *Provided further*,
 2 That such gifts and donations of money shall be deposited in the state
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the gifts and donations fund.

5 General fees fund.....No limit

6 *Provided*, That expenditures may be made from the general fees fund
 7 for operating expenditures for the regulatory programs of the Kansas
 8 department of agriculture and for official hospitality: *Provided further*,
 9 That the secretary of agriculture is hereby authorized to fix, charge and
 10 collect fees in order to recover all or part of the costs incurred for such
 11 regulatory program activities and for official hospitality: *And provided*
 12 *further*, That such fees shall be fixed in order to recover all or part of the
 13 operating expenses incurred for the regulatory program activity or official
 14 hospitality for which such fees are imposed: *And provided further*, That all
 15 amounts received for such fees shall be deposited in the state treasury in
 16 accordance with the provisions of K.S.A. 75-4215, and amendments
 17 thereto, and shall be credited to the general fees fund.

18 Food service inspection reimbursement fund.....No limit

19 Food inspection fee fund.....No limit

20 *Provided*, That expenditures may be made from the food inspection fee
 21 fund for operating expenditures for the food inspection program and other
 22 activities for the regulation of food service establishments under the food
 23 service and lodging act: *Provided further*, That, notwithstanding the
 24 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
 25 moneys received from fees charged and collected by the secretary of
 26 agriculture under the food inspection program and other activities for the
 27 regulation of food service establishments under the food service and
 28 lodging act shall be deposited in the state treasury in accordance with the
 29 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 30 credited to the food inspection fee fund: *And provided further*, That, on the
 31 first day of each month during fiscal year 2012, the director of accounts
 32 and reports shall transfer from the food inspection fee fund to the food
 33 service inspection reimbursement fund an amount equal to 80% of all fees
 34 credited to the food inspection fee fund where food service inspection
 35 services are provided by a local agency under contract with the secretary
 36 to inspect food service establishments located in a municipality.

37 Lodging fee fund.....No limit

38 *Provided*, That expenditures may be made from the lodging fee fund
 39 for operating expenditures for the lodging inspection program and other
 40 activities for the regulation of lodging establishments under the food
 41 service and lodging act: *Provided further*, That, notwithstanding the
 42 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
 43 moneys received from fees charged and collected by the secretary of

1 agriculture under the lodging inspection program and other activities for
 2 the regulation of lodging establishments under the food service and
 3 lodging act shall be deposited in the state treasury in accordance with the
 4 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 5 credited to the lodging fee fund.

6 (c) There is appropriated for the above agency from the state water
 7 plan fund for the fiscal year ending June 30, 2012, for the water plan
 8 project or projects specified, the following:

9 Water resources cost share.....\$2,142,151

10 *Provided*, That any unencumbered balance in the water resources cost
 11 share account of the state conservation commission in excess of \$100 as of
 12 June 30, 2011, is hereby reappropriated to the water resources cost share
 13 account of the Kansas department of agriculture for fiscal year 2012:

14 *Provided further*, That the initial allocation for grants to conservation
 15 districts for fiscal year 2012 shall be made on a priority basis, as
 16 determined by the secretary of agriculture and the provisions of the state
 17 water plan: **And provided further, That expenditures from this account
 18 for contractual technical expertise and non-salary administration
 19 expenditures of the division of conservation of the Kansas department
 20 of agriculture shall not exceed the amount equal to 6.0 % of the
 21 budgeted amount for fiscal year 2012 for the water resources cost
 22 share account.**

23 Nonpoint source pollution assistance.....\$2,278,435

24 *Provided*, That any unencumbered balance in the nonpoint source
 25 pollution assistance account of the state conservation commission in
 26 excess of \$100 as of June 30, 2011, is hereby reappropriated to the
 27 nonpoint source pollution assistance account of the Kansas department of
 28 agriculture for fiscal year 2012.

29 Conservation district aid.....\$2,113,796

30 *Provided*, That any unencumbered balance in the conservation district
 31 aid account of the state conservation commission in excess of \$100 as of
 32 June 30, 2011, is hereby reappropriated to the conservation district aid
 33 account of the Kansas department of agriculture for fiscal year 2012.

34 Watershed dam construction.....\$691,975

35 *Provided*, That any unencumbered balance in the watershed dam
 36 construction account of the state conservation commission in excess of
 37 \$100 as of June 30, 2011, is hereby reappropriated to the watershed dam
 38 construction account of the Kansas department of agriculture for fiscal
 39 year 2012: **Provided further, That, expenditures from the watershed
 40 damn construction account are hereby authorized for engineering
 41 contracts for watershed planning as determined the Kansas
 42 department of agriculture.**

43 Lake restoration.....\$656,298

1 *Provided*, That any unencumbered balance in the lake restoration
 2 account of the state conservation commission in excess of \$100 as of June
 3 30, 2011, is hereby reappropriated to the lake restoration account of the
 4 Kansas department of agriculture for fiscal year 2012: **Provided further,**
 5 **That, on July 1, 2011, the amount of the remaining encumbered**
 6 **balance of moneys encumbered for fiscal year 2009 in the lake**
 7 **restoration account under contract in the water supply restoration**
 8 **program as of June 30, 2011, shall be released from such encumbrance**
 9 **for fiscal year 2009 and the amount equal to such encumbered balance**
 10 **is hereby appropriated for the above agency for fiscal year 2012 for**
 11 **the installation of an alternative public water supply solution for**
 12 **Washington county rural water district no. 1.**

13 Kansas water quality buffer initiatives.....\$196,770

14 *Provided*, That any unencumbered balance in the Kansas water quality
 15 buffer initiatives account of the state conservation commission in excess of
 16 \$100 as of June 30, 2011, is hereby reappropriated to the Kansas water
 17 quality buffer initiatives account of the Kansas department of agriculture
 18 for fiscal year 2012: **Provided further, That all expenditures from the**
 19 **Kansas water quality buffer initiatives account shall be for grants or**
 20 **incentives to install water quality best management practices: And**
 21 **provided further, That such expenditures may be made from this**
 22 **account from the approved budget amount for fiscal year 2012 in**
 23 **accordance with contracts, which are hereby authorized to be entered**
 24 **into by the secretary of agriculture, for such grants or incentives.**

25 Riparian and wetland program.....\$165,144

26 *Provided*, That any unencumbered balance in the riparian and wetland
 27 program account of the state conservation commission in excess of \$100
 28 as of June 30, 2011, is hereby reappropriated to the riparian and wetland
 29 program account of the Kansas department of agriculture for fiscal year
 30 2012.

31 Water transition assistance program.....\$600,984

32 *Provided*, That any unencumbered balance in the water transition
 33 assistance program account of the state conservation commission in excess
 34 of \$100 as of June 30, 2011, is hereby reappropriated to the water
 35 transition assistance program account of the Kansas department of
 36 agriculture for fiscal year 2012.

37 Basin management.....\$704,584

38 *Provided*, That any unencumbered balance in the basin management
 39 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 40 fiscal year 2012.

41 Water use.....\$83,857

42 *Provided*, That any unencumbered balance in the water use account in
 43 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year

1 2012.

2 Interstate water issues.....\$459,816**\$514,816**

3 *Provided*, That any unencumbered balance in the interstate water issues
4 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
5 fiscal year 2012: **Provided further, That the above agency shall make**
6 **expenditures of \$55,000 from the interstate water issues account for**
7 **fiscal year 2012 for streamgage monitoring in western Kansas to**
8 **ensure that Colorado is complying with the Arkansas river compact.**

9 (d) During the fiscal year ending June 30, 2012, the secretary of
10 agriculture, with the approval of the director of the budget, may transfer
11 any part of any item of appropriation for fiscal year 2012 from the state
12 water plan fund for the Kansas department of agriculture to another item
13 of appropriation for fiscal year 2012 from the state water plan fund for the
14 Kansas department of agriculture: *Provided*, That the secretary of
15 agriculture shall certify each such transfer to the director of accounts and
16 reports and shall transmit a copy of each such certification to (1) the
17 director of legislative research, (2) the chairperson of the house of
18 representatives agriculture and natural resources budget committee, and
19 (3) the appropriate chairperson of the subcommittee on agriculture of the
20 senate committee on ways and means.

21 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,
22 and amendments thereto, or any other statute, the director of accounts and
23 reports shall transfer \$109,651 from the state highway fund of the
24 department of transportation to the water structures – state highway fund
25 of the Kansas department of agriculture.

26 (f) There is appropriated for the above agency from the state
27 economic development initiatives fund for the fiscal year ending June 30,
28 2012, the following:

29 Agriculture marketing program.....\$396,331

30 *Provided*, That expenditures may be made from the agriculture
31 marketing program account for loans pursuant to loan agreements which
32 are hereby authorized to be entered into by the secretary of agriculture in
33 accordance with repayment provisions and other terms and conditions as
34 may be prescribed by the secretary of agriculture therefor under the
35 agricultural value added center program.

36 (g) **On July 1, 2011, the director of accounts and reports shall**
37 **transfer \$75,000 from the state water plan fund to the grain**
38 **warehouse inspection fund of the Kansas department of agriculture.**

39 (h) **On July 1, 2011, the director of accounts and reports shall**
40 **transfer \$175,000 from the state water plan fund to the feral swine**
41 **eradication fund of the Kansas department of agriculture.**

42 (i) **On July 1, 2011, the director of accounts and reports shall**
43 **transfer \$20,000 from the state water plan fund to the livestock**

1 **market reporting fund of the Kansas department of agriculture.**

2 ~~Sec. 81: 132.~~**[133.]**

3 STATE FAIR BOARD

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures, other than refunds authorized by law and
8 remittances of sales tax to the department of revenue, shall not exceed the
9 following:

10 State fair fee fund.....No limit

11 *Provided*, That expenditures from the state fair fee fund for official
12 hospitality shall not exceed \$15,000.

13 State fair federal transfer fund.....No limit

14 State fair special cash fund.....No limit

15 State fair debt service special revenue fund.....No limit

16 (b) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2012, the following:

18 State fair debt service.....\$1,850,469

19 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
20 director of accounts and reports shall transfer \$159,207 from the state
21 economic development initiatives fund to the state fair capital
22 improvements fund of the state fair board.

23 ~~Sec. 82: 133.~~**[134.]**

24 KANSAS WATER OFFICE

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2012, the following:

27 Water resources operating expenditures.....\$1,806,036

28 *Provided*, That any unencumbered balance in the water resources
29 operating expenditures account in excess of \$100 as of June 30, 2011, is
30 hereby reappropriated for fiscal year 2012: *Provided, however*, That
31 expenditures from this account for official hospitality shall not exceed
32 \$250.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures shall not exceed the following:

37 Local water project match fund.....No limit

38 *Provided*, That all moneys received from local government entities and
39 instrumentalities to be used to match funds for water projects shall be
40 deposited in the state treasury in accordance with the provisions of K.S.A.
41 75-4215, and amendments thereto, and shall be credited to the local water
42 project match fund: *Provided further*, That all moneys credited to this fund
43 shall be used to match state funds or federal funds, or both for water

1 projects.

2 Water supply storage assurance fund.....No limit

3 *Provided*, That no additional water supply storage space shall be
 4 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
 5 year 2012, unless a contract is entered into under the state water plan
 6 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
 7 water to users which is not held under contract in such reservoirs.

8
 9 Water supply storage acquisition fund.....No limit

10 State conservation storage water supply fund.....No limit

11 Water marketing fund.....No limit

12 EPA wetland grant – federal fund.....No limit

13 Water 2025 – ARRA – federal fund.....No limit

14 General fees fund.....No limit

15 *Provided*, That expenditures may be made from the general fees fund
 16 for operating expenditures for the Kansas water office, including training
 17 and informational programs and official hospitality: *Provided further*, That
 18 the director of the Kansas water office is hereby authorized to fix, charge
 19 and collect fees for such programs: *And provided further*, That fees for
 20 such programs shall be fixed in order to recover all or part of the operating
 21 expenses incurred for such programs, including official hospitality: *And*
 22 *provided further*, That all fees received for such programs and all fees
 23 received for providing access to or for furnishing copies of public records
 24 shall be deposited in the state treasury in accordance with the provisions of
 25 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 26 general fees fund.

27 Indirect cost fund.....No limit

28 Motor pool vehicle replacement fund.....No limit

29 Reservoir storage beneficial use fund.....No limit

30 *Provided*, That expenditures may be made by the above agency from
 31 the reservoir storage beneficial use fund to call water into service for
 32 beneficial uses or to complete studies or take actions necessary to ensure
 33 reservoir storage sustainability, subject to the availability of moneys
 34 credited to the reservoir storage beneficial use fund.

35 (c) There is appropriated for the above agency from the state water
 36 plan fund for the fiscal year ending June 30, 2012, for the state water plan
 37 project or projects specified, the following:

38 Assessment and evaluation.....\$490,000

39 *Provided*, That any unencumbered balance in the assessment and
 40 evaluation account in excess of \$100 as of June 30, 2011, is hereby
 41 reappropriated for fiscal year 2012.

42 GIS data base development.....\$175,000

43 *Provided*, That any unencumbered balance in the GIS data base

1 development account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 MOU – storage operations and maintenance.....~~\$286,100~~**\$374,710**

4 *Provided*, That any unencumbered balance in the MOU – storage
 5 operations and maintenance account in excess of \$100 as of June 30, 2011,
 6 is hereby reappropriated for fiscal year 2012.

7 Technical assistance to water users.....\$437,443

8 *Provided*, That any unencumbered balance in the technical assistance to
 9 water users account in excess of \$100 as of June 30, 2011, is hereby
 10 reappropriated for fiscal year 2012.

11 Water resource education\$38,500

12 *Provided*, That any unencumbered balance in the water resource
 13 education account in excess of \$100 as of June 30, 2011, is hereby
 14 reappropriated for fiscal year 2012.

15 Wichita aquifer storage and recovery project.....~~\$652,141~~**\$563,531**

16 *Provided*, That any unencumbered balance in the Wichita aquifer
 17 recovery project account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated to the Wichita aquifer storage and recovery project account
 19 for fiscal year 2012.

20 Weather modification program.....\$98,701

21 *Provided*, That any unencumbered balance in the weather modification
 22 program account in excess of \$100 as of June 30, 2011, is hereby
 23 reappropriated for fiscal year 2012.

24 Weather stations.....\$49,000

25 *Provided*, That any unencumbered balance in the weather stations
 26 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 27 fiscal year 2012.

28 Any unencumbered balance in each of the following accounts in excess
 29 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
 30 Neosho river basin issues.

31 (d) During the fiscal year ending June 30, 2012, the director of the
 32 Kansas water office, with approval of the director of the budget, may
 33 transfer any part of any item of appropriation for fiscal year 2012 from the
 34 state water plan fund for the Kansas water office to another item of
 35 appropriation for fiscal year 2012 from the state water plan fund for the
 36 Kansas water office: *Provided*, That the director of the Kansas water office
 37 shall certify each such transfer to the director of accounts and reports and
 38 shall transmit a copy of each such certification to (1) the director of
 39 legislative research, (2) the chairperson of the house of representatives
 40 agriculture and natural resources budget committee, and (3) the
 41 appropriate chairperson of the subcommittee on natural resources of the
 42 senate committee on ways and means.

43 (e) During the fiscal year ending June 30, 2012, if it appears that the

1 resources are insufficient to meet in full the estimated expenditures as they
2 become due to meet the financial obligations imposed by law on the water
3 marketing fund of the Kansas water office as a result of a cash flow
4 shortfall, the pooled money investment board is authorized and directed to
5 loan to the director of the Kansas water office a sufficient amount or
6 amounts of moneys to maintain the cash flow of the water marketing fund
7 upon approval of each such loan by the state finance council acting on this
8 matter which is hereby characterized as a matter of legislative delegation
9 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
10 3711c, and amendments thereto. No such loan shall be made unless the
11 terms have been approved by the director of the budget. A copy of the
12 terms of each such loan shall be submitted to the director of legislative
13 research. The pooled money investment board is authorized and directed to
14 use any moneys in the operating accounts, investment accounts or other
15 investments of the state of Kansas to provide the funds for each such loan.
16 Each such loan shall be repaid without interest within one year from the
17 date of the loan.

18 (f) During the fiscal year ending June 30, 2012, if it appears that the
19 resources are insufficient to meet in full the estimated expenditures as they
20 become due to meet the financial obligations imposed by law on the water
21 marketing fund of the Kansas water office as a result of increases in water
22 rates, fees or charges imposed by the federal government, the pooled
23 money investment board is authorized and directed to loan to the director
24 of the Kansas water office a sufficient amount or amounts of moneys to
25 reimburse the water marketing fund for increases in water rates, fees or
26 charges imposed by the federal government and to allow the Kansas water
27 office to spread such increases to consumers over a longer period, except
28 that no such loan shall be made unless the terms thereof have been
29 approved by the state finance council acting on this matter which is hereby
30 characterized as a matter of legislative delegation and subject to the
31 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
32 amendments thereto. The pooled money investment board is authorized
33 and directed to use any moneys in the operating accounts, investment
34 accounts or other investments of the state of Kansas to provide the funds
35 for each such loan. Each such loan shall bear interest at a rate equal to the
36 net earnings rate for the pooled money investment portfolio at the time of
37 the making of such loan. Such loan shall not be deemed to be an
38 indebtedness or debt of the state of Kansas within the meaning of section 6
39 of article 11 of the constitution of the state of Kansas. Upon certification to
40 the pooled money investment board by the director of the Kansas water
41 office of the amount of each loan authorized pursuant to this subsection,
42 the pooled money investment board shall transfer each such amount
43 certified by the director of the Kansas water office from the state bank

1 account or accounts to the water marketing fund of the Kansas water
2 office. The principal and interest of each loan authorized pursuant to this
3 subsection shall be repaid in payments payable at least annually for a
4 period of not more than five years.

5 (g) During the fiscal year ending June 30, 2012, the director of
6 accounts and reports shall transfer an amount or amounts specified by the
7 director of the Kansas water office prior to April 1, 2012, from the water
8 marketing fund to the state general fund, in accordance with the provisions
9 of the state water plan storage act, and amendments thereto, and rules and
10 regulations adopted thereunder, for the purposes of making repayments to
11 the state general fund for moneys advanced for annual capital cost
12 payments for water supply storage space in reservoirs.

13 **[(h) During the fiscal year ending June 30, 2012, in addition to the**
14 **other purposes for which expenditures may be made by the Kansas**
15 **water office from moneys appropriated from the state general fund or**
16 **any special revenue fund or funds for the above agency for fiscal year**
17 **2012 by this or other appropriation act of the 2011 regular session of**
18 **the legislature, expenditures shall be made by the Kansas water office**
19 **from the state general fund or from any special revenue fund or funds**
20 **for fiscal year 2012, to provide for the Kansas water office to lead**
21 **database coordination of water quality and quantity data for all state**
22 **water agencies and cooperating federal agencies to facilitate policy-**
23 **making and such other matters relating thereto.]**

24 ~~Sec. 83. 134.~~**[135.]**

25 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2012, the following:

28 Operating expenditures.....~~\$3,450,713~~**\$3,462,690**

29 *Provided*, That any unencumbered balance in the operating
30 expenditures account in excess of \$100 as of June 30, 2011, is hereby
31 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
32 from this account for official hospitality shall not exceed \$1,000.

33 State parks operating expenditures.....\$1,324,573

34 *Provided*, That any unencumbered balance in the state parks operating
35 expenditures account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012.

37 Reimbursement for annual licenses issued to national guard members
38\$36,500

39 *Provided*, That all moneys in the reimbursement for annual licenses
40 issued to national guard members account shall be expended to pay the
41 wildlife fee fund for the cost of fees for annual hunting and annual fishing
42 licenses issued for the calendar year 2012 to Kansas army or air national
43 guard members, which licenses are hereby authorized to be issued without

1 charge to such members in accordance with policies and procedures
 2 prescribed by the secretary of wildlife, parks and tourism therefor and
 3 subject to the limitation of the moneys appropriated and available in the
 4 reimbursement for annual licenses issued to national guard members
 5 account to pay the wildlife fee fund for such licenses: *Provided, however;*
 6 That no other hunting or fishing licenses or permits shall be eligible to be
 7 paid from this account: *Provided further;* That any unencumbered balance
 8 in the reimbursement for annual licenses issued to national guard members
 9 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 10 fiscal year 2012.

11 Reimbursement for annual park permits issued to national guard members
 12\$18,000

13 *Provided,* That all moneys in the reimbursement for annual park
 14 permits issued to national guard members account shall be expended to
 15 pay the parks fee fund for the cost of fees for annual park vehicle permits
 16 issued for the calendar year 2012 to Kansas army or air national guard
 17 members, which annual park vehicle permits are hereby authorized to be
 18 issued without charge to such members in accordance with policies and
 19 procedures prescribed by the secretary of wildlife, parks and tourism
 20 therefor and subject to the limitation of the moneys appropriated and
 21 available in the reimbursement for annual park permits issued to national
 22 guard members account to pay the parks fee fund for such permits:
 23 *Provided, however,* That not more than one annual park vehicle permit per
 24 family shall be eligible to be paid from this account: *Provided further;* That
 25 any unencumbered balance in the reimbursement for annual park permits
 26 issued to national guard members account in excess of \$100 as of June 30,
 27 2011, is hereby reappropriated for fiscal year 2012.

28 Reimbursement for annual licenses issued to Kansas disabled veterans
 29\$40,000

30 *Provided,* That all moneys in the reimbursement for annual licenses
 31 issued to Kansas disabled veterans account shall be expended to pay the
 32 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 33 licenses issued for the calendar year 2012 to Kansas disabled veterans,
 34 which licenses are hereby authorized to be issued without charge to such
 35 veterans in accordance with policies and procedures prescribed by the
 36 secretary of wildlife, parks and tourism therefor and subject to the
 37 limitation of the moneys appropriated and available in the reimbursement
 38 for annual licenses issued to Kansas disabled veterans account to pay the
 39 wildlife fee fund for such licenses: *Provided, however;* That to qualify for
 40 such license without charge, the resident disabled veteran shall have been
 41 separated from the armed services under honorable conditions, have a
 42 disability certified by the Kansas commission on veterans affairs as being
 43 service connected and such service connected disability is equal to or

1 greater than 30%: *Provided further*, That no other hunting or fishing
 2 licenses or permits shall be eligible to be paid from this account: *And*
 3 *provided further*, That any unencumbered balance in the reimbursement for
 4 annual licenses issued to Kansas disabled veterans account in excess of
 5 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

6 (b) There is appropriated for the above agency from the following
 7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 8 moneys now or hereafter lawfully credited to and available in such fund or
 9 funds, except that expenditures other than refunds authorized by law shall
 10 not exceed the following:

11 Wildlife fee fund.....~~\$25,963,543~~**\$26,003,543**

12 *Provided*, That additional expenditures may be made from the wildlife
 13 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 14 program expenditures if necessary in order to comply with requirements
 15 established by the United States fish and wildlife service for the utilization
 16 of federal aid funds: *Provided further*, That all such expenditures shall be
 17 in addition to any expenditure limitation imposed upon the wildlife fee
 18 fund for fiscal year 2012: *And provided further*, That the secretary of
 19 wildlife, parks and tourism shall report all such expenditures to the
 20 governor and the legislature as appropriate: *And provided further*, That
 21 expenditures from this fund for official hospitality shall not exceed \$1,000.

22 Parks fee fund.....\$6,882,035

23 *Provided*, That additional expenditures may be made from the parks fee
 24 fund for fiscal year 2012 for the purposes of compensating federal aid
 25 program expenditures if necessary in order to comply with requirements
 26 established by the United States fish and wildlife service for the utilization
 27 of federal aid funds: *Provided further*, That all such expenditures shall be
 28 in addition to any expenditure limitation imposed upon the parks fee fund
 29 for fiscal year 2012: *And provided further*, That the secretary of wildlife,
 30 parks and tourism shall report all such expenditures to the governor and
 31 the legislature as appropriate.

32 Boating fee fund.....\$1,176,782

33 *Provided*, That additional expenditures may be made from the boating
 34 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 35 program expenditures if necessary in order to comply with requirements
 36 established by the United States fish and wildlife service for the utilization
 37 of federal aid funds: *Provided further*, That all such expenditures shall be
 38 in addition to any expenditure limitation imposed upon the boating fee
 39 fund for fiscal year 2012: *And provided further*, That the secretary of
 40 wildlife, parks and tourism shall report all such expenditures to the
 41 governor and the legislature as appropriate: *And provided further*, That
 42 expenditures from this fund for official hospitality shall not exceed \$1,000.

43 Central aircraft fund.....No limit

1 *Provided*, That expenditures may be made by the above agency from
 2 the central aircraft fund for aircraft operating expenditures, for aircraft
 3 maintenance and repair, to provide aircraft services to other state agencies,
 4 and for the purchase of state aircraft insurance: *Provided further*, That the
 5 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 6 and collect fees for the provision of aircraft services to other state
 7 agencies: *And provided further*, That such fees shall be fixed to recover all
 8 or part of the operating expenditures incurred in providing such services:
 9 *And provided further*, That all fees received for such services shall be
 10 credited to the central aircraft fund.

11	Department access roads fund.....	\$1,085,458
12	Wildlife and parks nonrestricted fund.....	No limit
13	Prairie spirit rails-to-trails fee fund.....	No limit
14	Nongame wildlife improvement fund.....	No limit
15	Nongame wildlife improvement fund – federal.....	No limit
16	Wildlife conservation fund.....	No limit
17	Federally licensed wildlife areas fund.....	No limit
18	State agricultural production fund.....	No limit
19	Land and water conservation fund – state.....	No limit
20	Land and water conservation fund – local.....	No limit
21	Development and promotions fund.....	No limit
22	Department of wildlife and parks private gifts and donations fund.....	No limit
23	Fish and wildlife restitution fund.....	No limit
24	Parks restitution fund.....	No limit
25	Nonfederal grants fund.....	No limit
26	Disaster grants – public assistance fund.....	No limit
27	Soil/water conservation fund.....	No limit
28	Navigation projects fund.....	No limit
29	Recreation resource management fund.....	No limit
30	Cooperative endangered species conservation fund.....	No limit
31	Landowner incentive program fund.....	No limit
32	Bulletproof vest partnership fund.....	No limit
33	Recreational trails program fund.....	No limit
34	Highway planning/construction fund.....	No limit
35	Plant/animal disease and pest control fund.....	No limit
36	Americorps – ARRA fund.....	No limit
37	Cooperative forestry assistance fund.....	No limit
38	North America wetland conservation fund.....	No limit
39	Wildlife services fund.....	No limit
40	Fish/wildlife management assistance fund.....	No limit
41	Fish/wildlife core act fund.....	No limit
42	Watershed protection/flood prevention fund.....	No limit
43	Suspense fund.....	No limit

1	Employee maintenance deduction clearing fund.....	No limit
2	Cabin revenue fund.....	No limit
3	Boating fund – federal.....	No limit
4	Wildlife fund – federal.....	No limit
5	Wildlife conservation fund – federal.....	No limit
6	Feed the hungry fund.....	No limit
7	State wildlife grants fund.....	No limit
8	Boating safety financial assistance fund.....	No limit
9	Wildlife restoration fund.....	No limit
10	Sportfish restoration fund.....	No limit
11	Outdoor recreation acquisition, development and planning fund....	No limit
12	Publication and other sales fund.....	No limit
13	(e) There is appropriated for the above agency from the state water	
14	plan fund for the fiscal year ending June 30, 2012, the following:	
15	Stream monitoring.....	\$40,000
16	(d)(e) There is appropriated for the above agency from the state	
17	economic development initiatives fund for the fiscal year ending June 30,	
18	2012, the following:	
19	Travel and tourism operating expenditures.....	\$1,856,487

20 ~~Sec. 84. 135. [136.]~~

21 DEPARTMENT OF TRANSPORTATION

22 (a) There is appropriated for the above agency from the following

23 special revenue fund or funds for the fiscal year ending June 30, 2012, all

24 moneys now or hereafter lawfully credited to and available in such fund or

25 funds, except that expenditures shall not exceed the following:

26 State highway fund.....No limit

27 *Provided*, That no expenditures may be made from the state highway

28 fund other than for the purposes specifically authorized by this or other

29 appropriation act.

30 Special city and county highway fund.....No limit

31 County equalization and adjustment fund.....\$2,500,000

32 Highway special permits fund.....No limit

33 Highway bond debt service fund.....No limit

34 Rail service improvement fund.....No limit

35 Transportation revolving fund.....No limit

36 Rail service assistance program loan guarantee fund.....No limit

37 Railroad rehabilitation loan guarantee fund.....No limit

38 *Provided*, That expenditures from the railroad rehabilitation loan

39 guarantee fund shall not exceed the amount which the secretary of

40 transportation is obligated to pay during the fiscal year ending June 30,

41 2012, in satisfaction of liabilities arising from the unconditional guarantee

42 of payment which was entered into by the secretary of transportation in

43 connection with the mid-states port authority federally taxable revenue

1 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 2 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
 3 5031, and amendments thereto.

4 Interagency motor vehicle fuel sales fund.....No limit

5 *Provided*, That expenditures may be made from the interagency motor
 6 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 7 highway patrol: *Provided further*, That the secretary of transportation is
 8 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 9 sold to the Kansas highway patrol: *And provided further*, That such fees
 10 shall be fixed in order to recover all or part of the expenses incurred in
 11 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 12 *further*, That all fees received for such sales of motor vehicle fuel shall be
 13 credited to the interagency motor vehicle fuel sales fund.

14 Coordinated public transportation assistance fund.....No limit

15 Public use general aviation airport development fund.....No limit

16 Highway bond proceeds fund.....No limit

17 Communication system revolving fund.....No limit

18 Traffic records enhancement fund.....No limit

19 Kansas intermodal transportation revolving fund.....No limit

20 (b) Expenditures may be made by the above agency for the fiscal year
 21 ending June 30, 2012, from the state highway fund for the following
 22 specified purposes: *Provided*, That expenditures from the state highway
 23 fund for fiscal year 2012 other than refunds authorized by law for the
 24 following specified purposes shall not exceed the limitations prescribed
 25 therefor as follows:

26 Agency operations.....~~\$290,618,595~~**\$287,895,559**

27 *Provided*, That expenditures from the agency operations account of the
 28 state highway fund for official hospitality by the secretary of transportation
 29 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 30 from this account for engineering services furnished to counties for road
 31 and bridge projects under K.S.A. 68-402e, and amendments thereto.

32 Conference fees.....No limit

33 *Provided*, That the secretary of transportation is hereby authorized to
 34 fix, charge and collect conference, training and workshop attendance and
 35 registration fees for conferences, training seminars and workshops
 36 sponsored or cosponsored by the department: *Provided further*, That such
 37 fees shall be deposited in the state treasury and credited to the conference
 38 fees account of the state highway fund: *And provided further*, That
 39 expenditures may be made from this account to defray all or part of the
 40 costs of the conferences, training seminars and workshops.

41 Substantial maintenance.....No limit

42 Claims.....No limit

43 Payments for city connecting links.....\$3,360,000

1 Federal local aid programs.....No limit
 2 Bond services fees.....No limit
 3 Construction, remodeling and special maintenance projects for buildings\$0
 4 *Provided*, That expenditures may be made from the construction,
 5 remodeling and special maintenance projects for buildings account of the
 6 state highway fund of amounts in unexpended balances as of June 30,
 7 2011, in capital improvement project accounts of projects approved for
 8 prior fiscal years: *Provided further*, That expenditures from this account of
 9 amounts in such unexpended balances shall be in addition to any
 10 expenditure limitation imposed on this account for fiscal year 2012.

11 Other capital improvements.....No limit
 12 *Provided*, That the secretary of transportation is authorized to make
 13 expenditures from the other capital improvements account to undertake a
 14 program to assist cities and counties with railroad crossings of roads not
 15 on the state highway system.

16 (c) (1) In addition to the other purposes for which expenditures may be
 17 made by the above agency from the state highway fund for fiscal year
 18 2012, expenditures may be made by the above agency from the following
 19 capital improvement account or accounts of the state highway fund for
 20 fiscal year 2012 for the following capital improvement project or projects,
 21 subject to the expenditure limitations prescribed therefor:

22 Buildings – rehabilitation and repair	\$3,301,974
23 Buildings – reroofing.....	\$241,589
24 Buildings – other construction, renovation and repair.....	\$2,564,574
25 Buildings – equipment storage sheds.....	\$31,663

26 (2) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the state highway fund for fiscal year
 28 2012, expenditures may be made by the above agency from the state
 29 highway fund for fiscal year 2012 from the unencumbered balance as of
 30 June 30, 2011, in each capital improvement project account for a building
 31 or buildings in the state highway fund for one or more projects approved
 32 for prior fiscal years: *Provided*, That all expenditures from the
 33 unencumbered balance in any such project account of the state highway
 34 fund for fiscal year 2012 shall not exceed the amount of the unencumbered
 35 balance in such project account on June 30, 2011, subject to the provisions
 36 of section (d): *Provided further*, That all expenditures from any such
 37 project account shall be in addition to any expenditure limitation imposed
 38 on the state highway fund for fiscal year 2012.

39 (d) During the fiscal year ending June 30, 2012, the secretary of
 40 transportation, with the approval of the director of the budget, may transfer
 41 any part of any item of appropriation in a capital improvement project
 42 account for a building or buildings for fiscal year 2012 from the state
 43 highway fund for the department of transportation to another item of

1 appropriation in a capital improvement project account for a building or
2 buildings for fiscal year 2012 from the state highway fund for the
3 department of transportation: *Provided*, That the secretary of
4 transportation shall certify each such transfer to the director of accounts
5 and reports and shall transmit a copy of each such certification to the
6 director of legislative research.

7 (e) On April 1, 2012, the director of accounts and reports shall
8 transfer from the motor pool service fund of the department of
9 administration to the state highway fund of the department of
10 transportation an amount determined to be equal to the sum of the annual
11 vehicle registration fees for each vehicle owned or leased by the state or
12 any state agencies in accordance with K.S.A. 75-4611, and amendments
13 thereto.

14 (f) During the fiscal year ending June 30, 2012, upon notification
15 from the secretary of transportation that an amount is due and payable
16 from the railroad rehabilitation loan guarantee fund, the director of
17 accounts and reports shall transfer from the state highway fund to the
18 railroad rehabilitation loan guarantee fund the amount certified by the
19 secretary as due and payable.

20 (g) Any payment for services during the fiscal year ending June 30,
21 2012, from the state highway fund to other state agencies shall be in
22 addition to any expenditure limitation imposed on the state highway fund
23 for fiscal year 2012.

24 (h) For the fiscal year ending June 30, 2012, the department of
25 transportation shall prepare and submit along with the documents required
26 under K.S.A. 75-3717, and amendments thereto, additional documents that
27 present the revenues, transfers, and expenditures that are considered to be
28 in support of the ~~comprehensive transportation program~~ **T-WORKS**
29 authorized by K.S.A. ~~68-2314a~~ **68-2314b** et seq., and amendments thereto:
30 *Provided*, That documents shall include both reportable as well as
31 nonreportable and off-budget items that reflect the revenues, transfers and
32 expenditures associated with the comprehensive transportation program.

33 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
34 2012, or as soon after each such date as moneys are available, the director
35 of accounts and reports shall transfer \$50,000,000 from the state highway
36 fund of the department of transportation to the state general fund:
37 *Provided*, That the transfer of each such amount **shall be considered to be**
38 **a loan for which repayment shall commence after the fiscal year**
39 **ending June 30, 2012, and** shall be in addition to any other transfer from
40 the state highway fund of the department of transportation to the state
41 general fund as prescribed by law: *Provided further*, That, in addition to
42 other purposes for which transfers and expenditures may be made from the
43 state highway fund during fiscal year 2012 and notwithstanding the

1 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,
 2 transfers may be made from the state highway fund to the state general
 3 fund under this subsection during fiscal year 2012: *And provided further,*
 4 That all moneys transferred from the state highway fund to the state
 5 general fund under this subsection shall be moneys credited to the state
 6 highway fund pursuant to K.S.A. 79-3620 or 79-3710, and amendments
 7 thereto.

8 **(j) On and after the effective date of this act, notwithstanding the**
 9 **provisions of K.S.A. 2010 Supp. 68-2320, 68-2321, 68-2328 or 68-2331,**
 10 **and amendments thereto, the provisions of K.S.A. 74-8901 et seq., and**
 11 **amendments thereto, or any other statute, no expenditures shall be**
 12 **made by the department of transportation from moneys appropriated**
 13 **from the state highway fund or any other special revenue fund of the**
 14 **department of transportation for fiscal year 2012 by this or other**
 15 **appropriation act of the 2011 regular session of the legislature to issue,**
 16 **to request issuance or to otherwise provide for the issuance of any**
 17 **revenue bonds or any other bonds for any purpose for fiscal year 2012,**
 18 **and no bonds shall be issued by the Kansas development authority for**
 19 **the department of transportation for fiscal year 2012, except upon**
 20 **approval of the state finance council acting on this matter which is**
 21 **hereby characterized as a matter of legislative delegation and subject**
 22 **to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and**
 23 **amendments thereto.**

24 ~~Sec. 85-136.~~[137.] *Position limitations.* (a) The number of full-time
 25 and regular part-time positions equated to full-time, excluding seasonal
 26 and temporary positions, paid from appropriations for the fiscal year
 27 ending June 30, 2012, made in this or other appropriation act of the 2011
 28 regular session of the legislature for the following agencies shall not
 29 exceed the following, except upon approval of the state finance council or
 30 pursuant to subsection (b):

31 Attorney General.....	131.38 109.38
32 Secretary of State.....	51.00
33 State Treasurer.....	44.50 46.50
34 Insurance Department.....	123.36

35 *Provided,* That any attorney positions established in the insurance
 36 department for the purpose of defense of the workers compensation fund
 37 shall be in addition to any limitation imposed on the full-time and regular
 38 part-time equivalent number of positions, excluding seasonal and
 39 temporary positions, paid from appropriations made for fiscal year 2012
 40 for the department of insurance.

41 Department of Commerce.....	251.80
42 Health Care Stabilization Fund Board of Governors.....	17.00 18.00
43 Judicial Council.....	7.00 4.00

1	Kansas Human Rights Commission.....	25.00
2	State Corporation Commission.....	212.00
3	Citizens' Utility Ratepayer Board.....	4,006.00
4	Department of Administration.....	568.25
5	Office of Administrative Hearings.....	13.00
6	State Court of Tax Appeals.....	20.00
7	Department of Revenue.....	1,046.00
8	Kansas Lottery.....	99.00
9	Kansas Racing and Gaming Commission – state racing operations	
10	and expanded lottery act regulation division.....	75.53
11	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
12	Department of Labor.....	499.00
13	Kansas Commission on Veterans Affairs.....	340.00
14	Department of Health and Environment – Division of Health.....	555.38
15	Department of Health and Environment – Division of Environment.....	421.03
16	Department on Aging.....	164.00
17	Department of Social and Rehabilitation Services.....	3,119.13
18	Kansas Neurological Institute.....	485.70
19	Larned State Hospital.....	839.20
20	Osawatomie State Hospital.....	396.40
21	Parsons State Hospital and Training Center.....	455.20
22	Rainbow Mental Health Facility.....	112.20 [124.20]
23	Kansas Guardianship Program.....	10.00
24	State Library	24.00
25	Kansas State School for the Blind.....	82.50
26	Kansas State School for the Deaf.....	150.50
27	State Historical Society.....	117.00
28	State Board of Regents.....	63.50
29	Department of Corrections.....	3,013.50
30	Juvenile Justice Authority.....	474.50
31	Adjutant General.....	199.00
32	State Fire Marshal.....	48.00
33	Attorney General – Kansas Bureau of Investigation.....	197.00 209.0
34	Emergency Medical Services Board.....	13,001 14.00
35	Kansas Sentencing Commission.....	8.00
36	Kansas Commission on Peace Officers' Standards and Training.....	7.00
37	Kansas Department of Agriculture.....	353.49
38	State Fair Board.....	24.00
39	Kansas Water Office.....	19,002 1.00
40	Kansas Department of Wildlife, Parks and Tourism.....	430.50
41	Department of Transportation.....	2,916.50
42	(b) During the fiscal year ending June 30, 2012, the secretary of	
43	social and rehabilitation services may increase the position limitation for	

1 the department of social and rehabilitation services or for any institution or
2 facility under the general supervision and management of the secretary of
3 social and rehabilitation services by making a corresponding decrease in
4 the position limitation for either the department of social and rehabilitation
5 services or any institution or facility under the general supervision and
6 management of the secretary of social and rehabilitation services. The
7 secretary of social and rehabilitation services shall certify each such
8 increase and corresponding decrease to the director of personnel services
9 of the department of administration and shall transmit a copy of each such
10 certification to the director of legislative research and the director of the
11 budget.

12 (c) During the fiscal year ending June 30, 2012, the attorney general
13 may authorize full-time non-FTE unclassified permanent positions and
14 regular part-time non-FTE unclassified permanent positions, for the
15 Kansas bureau of investigation that are paid from appropriations for the
16 attorney general – Kansas bureau of investigation for fiscal year 2012
17 made in this or other appropriation act of the 2011 regular session of the
18 legislature, which shall be in addition to the number of full-time and
19 regular part-time positions equated to full-time, excluding seasonal and
20 temporary positions, authorized for fiscal year 2012 for the attorney
21 general – Kansas bureau of investigation. The attorney general shall certify
22 each such authorization for non-FTE unclassified permanent positions for
23 the Kansas bureau of investigation to the director of personnel services of
24 the department of administration and shall transmit a copy of each such
25 certification to the director of legislative research and the director of the
26 budget.

27 ~~Sec. 86. 137.~~**[138.]** (a) In addition to the other purposes for which
28 expenditures may be made by the legislature from the operations
29 (including official hospitality) account of the state general fund for the
30 fiscal year ending June 30, 2012, expenditures shall be made by the
31 legislature from the operations (including official hospitality) account of
32 the state general fund for fiscal year 2012 for an additional amount of
33 allowance equal to the amount required to provide, along with the amount
34 of allowance otherwise payable from appropriations for the legislature to
35 each member of the legislature at the rate prescribed by subsection (c) of
36 K.S.A. 46-137a, and amendments thereto, an aggregate amount of
37 allowance (A) of \$354.15 for the two-week period which coincides with
38 the first biweekly payroll period which is chargeable to fiscal year 2012
39 and for each of the 14 ensuing two-week periods thereafter, and (B) of
40 \$354.15 for the two-week period which coincides with the biweekly
41 payroll period which includes April 1, 2012, which is chargeable to fiscal
42 year 2012 and for each of the four ensuing two-week periods thereafter, for
43 each member of the legislature to defray expenses incurred between

1 sessions of the legislature for postage, telephone, office and other
2 incidental expenses, which are chargeable to fiscal year 2012,
3 notwithstanding the provisions of K.S.A. 46-137a, and amendments
4 thereto: *Provided*, That all expenditures under this subsection (a) for such
5 purposes shall be made otherwise in the same manner that such allowance
6 is payable to such members of the legislature for such two-week periods
7 for which such allowance is payable in accordance with this subsection (a)
8 and which are chargeable to fiscal year 2012.

9 (b) (1) In addition to the other purposes for which expenditures may
10 be made by any state agency named in this or other appropriation act of
11 the 2011 regular session of the legislature from the moneys appropriated
12 from the state general fund or from any special revenue fund for fiscal year
13 2012 as authorized by this or other appropriation act of the 2011 regular
14 session of the legislature, expenditures are hereby authorized and directed
15 to be made by each such state agency from moneys appropriated from the
16 state general fund or from any special revenue fund for fiscal year 2012 to
17 provide each employee, who is eligible for a longevity bonus payment
18 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
19 amount of longevity bonus payment during fiscal year 2012 equal to the
20 amount required to provide, along with the amount of the longevity bonus
21 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
22 thereto, an aggregate amount of longevity bonus that would be payable if
23 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
24 and amendments thereto, were determined by multiplying the number of
25 full years of state service, not to exceed 25 years, rendered by such
26 employee by \$50: *Provided*, That all expenditures under this subsection
27 (b) for such purposes shall be made in the same manner and at the same
28 time that the longevity bonus payment determined under K.S.A. 75-5541,
29 and amendments thereto, is payable during fiscal year 2012 to such
30 employee: *Provided further*, That each such additional amount of longevity
31 bonus payment to any such employee shall be deemed to have the same
32 characteristics, be subject to the same withholding, deduction or
33 contribution requirements, and is intended to be a bonus as defined in 29
34 C.F.R. § 778.208, to the same extent and effect as longevity bonus
35 payments that are payable pursuant to K.S.A. 75-5541, and amendments
36 thereto.

37 (2) As used in this subsection (b), “state agency” means any state
38 agency in the executive branch, legislative branch or judicial branch of
39 state government and “employee” means any officer or employee of a state
40 agency.

41 ~~Sec. 87. 138.~~**[139.]** (a) On and after July 1, 2011, notwithstanding the
42 provisions of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or
43 any other statute, the aggregate amount equal to (1) the annual amount

1 equal to 95% of withholding above the base, as certified or estimated and
2 reconciled by the secretary of revenue, plus (2) annual interest earnings
3 based on the average daily balance of moneys in the bioscience
4 development and investment fund and the net earnings rate of the pooled
5 money investment portfolio, that is directed to be transferred during the
6 fiscal year ending June 30, 2012, from the state general fund to the
7 bioscience development and investment fund by K.S.A. 2010 Supp. 74-
8 99b34, and amendments thereto, is hereby decreased from such aggregate
9 amount, which would otherwise be transferred pursuant to K.S.A. 2010
10 Supp. 74-99b34, and amendments thereto, to the aggregate annual amount
11 of ~~\$35,000,000~~**[\$33,600,000]**: *Provided*, That not more than
12 ~~\$35,000,000~~**[\$33,600,000]** shall be transferred from the state general fund
13 to the bioscience development and investment fund during the fiscal year
14 ending June 30, 2012, pursuant to K.S.A. 2010 Supp. 74-99b34, and
15 amendments thereto: *Provided further*, That the state treasurer shall certify
16 to the director of the budget and the director of legislative research when
17 ~~\$35,000,000~~**[\$33,600,000]** has been transferred from the state general fund
18 to the bioscience development and investment fund during the fiscal year
19 ending June 30, 2012, pursuant to K.S.A. 2010 Supp. 74-99b34, and
20 amendments thereto.

21 (b) On and after July 1, 2012, notwithstanding the provisions of
22 K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other
23 statute, the aggregate amount equal to (1) the annual amount equal to 95%
24 of withholding above the base, as certified or estimated and reconciled by
25 the secretary of revenue, plus (2) annual interest earnings based on the
26 average daily balance of moneys in the bioscience development and
27 investment fund and the net earnings rate of the pooled money investment
28 portfolio, that is directed to be transferred during the fiscal year ending
29 June 30, 2013, from the state general fund to the bioscience development
30 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments
31 thereto, is hereby decreased from such aggregate amount, which would
32 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and
33 amendments thereto, to the aggregate annual amount of \$35,000,000:
34 *Provided*, That not more than \$35,000,000 shall be transferred from the
35 state general fund to the bioscience development and investment fund
36 during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.
37 74-99b34, and amendments thereto: *Provided further*, That the state
38 treasurer shall certify to the director of the budget and the director of
39 legislative research when \$35,000,000 has been transferred from the state
40 general fund to the bioscience development and investment fund during
41 the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-
42 99b34, and amendments thereto.

43 Sec.—88. ~~139:~~**[140.]** (a) On or before June 30, 2011, the chief

1 administrative officer of each cabinet agency (1) shall determine the
2 amount of moneys appropriated in each account of the state general fund
3 appropriated for fiscal year 2011 for the cabinet agency and the amount or
4 amounts of moneys appropriated in each account of each special revenue
5 fund appropriated for fiscal year 2011 for the cabinet agency that are not
6 required to be expended or encumbered for the fiscal year ending June 30,
7 2011, that are not required, in the case of a special revenue fund, to be
8 maintained in such special revenue fund for the ensuing fiscal year or
9 years, and that may be lapsed or transferred to the state general fund under
10 this section, and (2) shall certify each such amount to the director of the
11 budget, accompanied by such other information with respect thereto as
12 may be prescribed by the director of the budget: *Provided*, That, on or
13 before June 30, 2011, the director of the budget shall certify each amount
14 appropriated from the state general fund, which is certified by a cabinet
15 agency pursuant to this section, to the director of accounts and reports and,
16 upon receipt of such certification, the amount so certified is hereby lapsed:
17 *Provided further*, That, on or before June 30, 2011, the director of the
18 budget shall certify each amount, which is certified by a cabinet agency,
19 that is appropriated from a special revenue fund or that is credited to a
20 special revenue fund, which is appropriated to the cabinet agency, to the
21 director of accounts and reports and, upon receipt of such certification
22 from the director of the budget, notwithstanding the provisions of any
23 other statute, the director of accounts and reports shall transfer the amount
24 so certified from the special revenue fund to the state general fund:
25 *Provided, however*, That no federal moneys shall be certified by the
26 director of the budget to the director of accounts and reports and the
27 director of accounts and reports shall not transfer any federal moneys to
28 the state general fund pursuant to this subsection (b): *And provided further*,
29 That the aggregate of all amounts lapsed from appropriations from the
30 state general fund pursuant to this section, plus all amounts transferred
31 from special revenue funds to the state general fund pursuant to this
32 section, shall be equal to \$5,000,000 or more: *And provided further*, That,
33 at the same time as the director of the budget transmits each such
34 certification to the director of accounts and reports, the director of the
35 budget shall transmit a copy of such certification to the director of
36 legislative research.

37 (b) As used in this section, “cabinet agency” means the (1) the
38 department of administration, (2) the department of revenue, (3) the
39 department of commerce, (4) the department of labor, (5) the department
40 of health and environment, (6) the department on aging, (7) the department
41 on social and rehabilitation services, (8) the department of corrections, (9)
42 the juvenile justice authority, (10) the adjutant general, (11) the Kansas
43 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas

1 department of wildlife, parks and tourism, and (14) the department of
2 transportation.

3 (c) As used in this section, “special revenue fund” does not include the
4 Kansas educational building fund or the state institutions building fund.

5 Sec.—89: ~~140:~~**[141.]** (a) On June 30, 2012, notwithstanding the
6 provisions of K.S.A. 79-4804, and amendments thereto, or any other
7 statute, the director of accounts and reports shall transfer
8 ~~\$5,785,830~~**\$10,785,830** from the state economic development initiatives
9 fund to the state general fund.

10 Sec.—90: ~~141:~~**[142.]** On July 1, 2011, K.S.A. 2010 Supp. 2-223 is
11 hereby amended to read as follows: 2-223. (a) There is hereby established
12 in the state treasury the state fair capital improvements fund. All
13 expenditures of moneys in the state fair capital improvements fund shall be
14 used for the payment of capital improvements and maintenance for the
15 state fairgrounds and the payment of capital improvement obligations that
16 have been financed. Capital improvement projects for the Kansas state
17 fairgrounds are hereby approved for the purposes of subsection (b) of
18 K.S.A. 74-8905, and amendments thereto, and the authorization of the
19 issuance of bonds by the Kansas development finance authority in
20 accordance with that statute.

21 (b) On each June 30, the state fair board shall certify to the director of
22 accounts and reports an amount to be transferred from the state fair fee
23 fund to the state fair capital improvements fund, which amount shall be not
24 less than the amount equal to 5% of the total gross receipts during the
25 current fiscal year from state fair activities and non-fair days activities,
26 except that ~~(1)~~ for the fiscal year ending June 30, ~~2010~~**2012**,
27 notwithstanding the other provisions of this section, on March 1,
28 ~~2010~~**2012**, or as soon thereafter as moneys are available therefor, the
29 director of accounts and reports shall transfer from the state fair fee fund to
30 the state fair capital improvements fund the amount equal to the greater of
31 ~~\$300,000~~**\$350,000** or the amount equal to 5% of the total gross receipts
32 during fiscal year ~~2010~~**2012** from state fair activities and non-fair days
33 activities through March 1, ~~2010~~; and ~~(2)~~ for the fiscal year ending June
34 ~~30, 2011~~, notwithstanding the other provisions of this section, on March 1,
35 ~~2011~~, or as soon thereafter as moneys are available therefor, the director of
36 accounts and reports shall transfer from the state fair fee fund to the state
37 fair capital improvements fund the amount equal to the greater of
38 ~~\$350,000~~ or the amount equal to 5% of the total gross receipts during
39 fiscal year ~~2011~~ from state fair activities and non-fair days activities
40 through March 1, ~~2011~~**2012**, except that, ~~(1)~~ subject to approval by the
41 director of the budget prior to March 1, ~~2010~~**2012**, after reviewing the
42 amounts credited to the state fair fee fund and the state fair capital
43 improvements fund, cash flow considerations for the state fair fee fund,

1 and the amount required to be credited to the state fair capital
2 improvements fund pursuant to this subsection to pay the bonded debt
3 service payment due on April 1, ~~2010~~2012, the state fair board may certify
4 an amount on March 1, ~~2010~~2012, to the director of accounts and reports
5 to be transferred from the state fair fee fund to the state fair capital
6 improvements fund that is equal to the amount required to be credited to
7 the state fair capital improvements fund pursuant to this subsection to pay
8 the bonded debt service payment due on April 1, ~~2010~~2012, and shall
9 certify to the director of accounts and reports on the date specified by the
10 director of the budget the amount equal to the balance of the aggregate
11 amount that is required to be transferred from the state fair fee fund to the
12 state fair capital improvements fund for fiscal year 2010, and ~~(2) subject to~~
13 ~~approval by the director of the budget prior to March 1, 2011, after~~
14 ~~reviewing the amounts credited to the state fair fee fund and the state fair~~
15 ~~capital improvements fund, cash flow considerations for the state fair fee~~
16 ~~fund, and the amount required to be credited to the state fair capital~~
17 ~~improvements fund pursuant to this subsection to pay the bonded debt~~
18 ~~service payment due on April 1, 2011, the state fair board may certify an~~
19 ~~amount on March 1, 2011, to the director of accounts and reports to be~~
20 ~~transferred from the state fair fee fund to the state fair capital~~
21 ~~improvements fund that is equal to the amount required to be credited to~~
22 ~~the state fair capital improvements fund pursuant to this subsection to pay~~
23 ~~the bonded debt service payment due on April 1, 2011, and shall certify to~~
24 ~~the director of accounts and reports on the date specified by the director of~~
25 ~~the budget the amount equal to the balance of the aggregate amount that is~~
26 ~~required to be transferred from the state fair fee fund to the state fair~~
27 ~~capital improvements fund for fiseal year 2011~~2012. Upon receipt of any
28 such certification, the director of accounts and reports shall transfer
29 moneys from the state fair fee fund to the state fair capital improvements
30 fund in accordance with such certification.

31 (c) On each July 1, the director of accounts and reports shall transfer
32 from the state general fund to the state fair capital improvements fund, an
33 amount equal to the amount certified by the state fair board pursuant to
34 subsection (b), except that: (1) No transfer from the state general fund
35 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
36 moneys shall be transferred pursuant to this section from the state general
37 fund to the state fair capital improvements fund during the fiscal years~~year~~
38 ending ~~June 30, 2010, June 30, 2011, or June 30, 2012.~~

39 ~~Sec. 91. 142-143.]~~ On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is
40 hereby amended to read as follows: 12-5256. (a) All expenditures from the
41 state housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-
42 5253 through 12-5255, and amendments thereto, shall be made in
43 accordance with appropriation acts upon warrants of the director of

1 accounts and reports issued pursuant to vouchers approved by the
2 president of the Kansas housing resources corporation.

3 (b) On the effective date of this act and on July 1, 2008, ~~July 1, 2013,~~
4 and July 1, 2014, the director of accounts and reports shall transfer
5 \$4,000,000 from the state general fund to the state housing trust fund
6 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On
7 July 1, 2012, *and on July 1, 2013*, the director of accounts and reports
8 shall transfer \$2,000,000 from the economic development initiatives fund
9 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,
10 and amendments thereto. On July 1, 2012, *and on July 1, 2013*, the
11 director of accounts and reports shall transfer \$2,000,000 from the state
12 general fund to the state housing trust fund established by K.S.A. 2010
13 Supp. 74-8959, and amendments thereto.

14 Sec. ~~92~~ ~~143~~-[144.] On July 1, 2011, K.S.A. 2010 Supp. 55-193 is
15 hereby amended to read as follows: 55-193. On July 15, 1996, and on the
16 15th day of each calendar quarter thereafter before July 1, 2016, the
17 director of accounts and reports shall transfer \$100,000 from the state
18 general fund, \$100,000 from the state water plan fund established by
19 K.S.A. 82a-951, and amendments thereto, and \$100,000 from the
20 conservation fee fund established by K.S.A. 55-143, and amendments
21 thereto, to the abandoned oil and gas well fund established by K.S.A. 55-
22 192, and amendments thereto, except that: (a) No transfers shall be made
23 pursuant to this section from the state general fund to the abandoned oil
24 and gas well fund during state fiscal year 2009, state fiscal year 2010, state
25 fiscal year 2011 ~~or~~, state fiscal year 2012 *or state fiscal year 2013*; (b) the
26 aggregate of the transfers made pursuant to this section from the state
27 water plan fund to the abandoned oil and gas well fund during state fiscal
28 year 2009 shall not exceed \$320,000; (c) the aggregate of the transfers
29 made pursuant to this section from the state water plan fund to the
30 abandoned oil and gas well fund during state fiscal year 2010 shall not
31 exceed \$288,000; ~~and~~ (d) the aggregate of the transfers made pursuant to
32 this section from the state water plan fund to the abandoned oil and gas
33 well fund during state fiscal year 2011 shall not exceed \$374,865; *and (e)*
34 *the aggregate of the transfers made pursuant to this section from the state*
35 *water plan fund to the abandoned oil and gas well fund during state fiscal*
36 *year 2012 shall not exceed \$400,000.*

37 Sec. ~~93~~ ~~144~~-[145.] On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is
38 hereby amended to read as follows: 72-8814. (a) There is hereby
39 established in the state treasury the school district capital outlay state aid
40 fund. Such fund shall consist of all amounts transferred thereto under the
41 provisions of subsection (c).

42 (b) In each school year, each school district which levies a tax
43 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be

1 entitled to receive payment from the school district capital outlay state aid
2 fund in an amount determined by the state board of education as provided
3 in this subsection. The state board of education shall:

4 (1) Determine the amount of the assessed valuation per pupil (AVPP)
5 of each school district in the state and round such amount to the nearest
6 \$1,000. The rounded amount is the AVPP of a school district for the
7 purposes of this section;

8 (2) determine the median AVPP of all school districts;

9 (3) prepare a schedule of dollar amounts using the amount of the
10 median AVPP of all school districts as the point of beginning. The
11 schedule of dollar amounts shall range upward in equal \$1,000 intervals
12 from the point of beginning to and including an amount that is equal to the
13 amount of the AVPP of the school district with the highest AVPP of all
14 school districts and shall range downward in equal \$1,000 intervals from
15 the point of beginning to and including an amount that is equal to the
16 amount of the AVPP of the school district with the lowest AVPP of all
17 school districts;

18 (4) determine a state aid percentage factor for each school district by
19 assigning a state aid computation percentage to the amount of the median
20 AVPP shown on the schedule, decreasing the state aid computation
21 percentage assigned to the amount of the median AVPP by one percentage
22 point for each \$1,000 interval above the amount of the median AVPP, and
23 increasing the state aid computation percentage assigned to the amount of
24 the median AVPP by one percentage point for each \$1,000 interval below
25 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
26 72-8814b, and amendments thereto, the state aid percentage factor of a
27 school district is the percentage assigned to the schedule amount that is
28 equal to the amount of the AVPP of the school district, except that the state
29 aid percentage factor of a school district shall not exceed 100%. The state
30 aid computation percentage is 25%;

31 (5) determine the amount levied by each school district pursuant to
32 K.S.A. 72-8801 et seq., and amendments thereto;

33 (6) multiply the amount computed under (5), but not to exceed 8
34 mills, by the applicable state aid percentage factor. The product is the
35 amount of payment the school district is entitled to receive from the school
36 district capital outlay state aid fund in the school year.

37 (c) The state board shall certify to the director of accounts and reports
38 the entitlements of school districts determined under the provisions of
39 subsection (b), and an amount equal thereto shall be transferred by the
40 director from the state general fund to the school district capital outlay
41 state aid fund for distribution to school districts, except that no transfers
42 shall be made from the state general fund to the school district capital
43 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or~~ June

1 30, 2012, *or June 30, 2013*. All transfers made in accordance with the
2 provisions of this subsection shall be considered to be demand transfers
3 from the state general fund.

4 (d) Payments from the school district capital outlay state aid fund
5 shall be distributed to school districts at times determined by the state
6 board of education. The state board of education shall certify to the
7 director of accounts and reports the amount due each school district
8 entitled to payment from the fund, and the director of accounts and reports
9 shall draw a warrant on the state treasurer payable to the treasurer of the
10 school district. Upon receipt of the warrant, the treasurer of the school
11 district shall credit the amount thereof to the capital outlay fund of the
12 school district to be used for the purposes of such fund.

13 (e) Amounts transferred to the capital outlay fund of a school district
14 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
15 included in the computation when determining the amount of state aid to
16 which a district is entitled to receive under this section.

17 ~~Sec. 94. 145. [146.]~~ On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is
18 hereby amended to read as follows: 75-2319. (a) There is hereby
19 established in the state treasury the school district capital improvements
20 fund. The fund shall consist of all amounts transferred thereto under the
21 provisions of subsection (c).

22 (b) Subject to the provisions of subsection (f), in each school year,
23 each school district which is obligated to make payments from its capital
24 improvements fund shall be entitled to receive payment from the school
25 district capital improvements fund in an amount determined by the state
26 board of education as provided in this subsection. The state board of
27 education shall:

28 (1) Determine the amount of the assessed valuation per pupil (AVPP)
29 of each school district in the state and round such amount to the nearest
30 \$1,000. The rounded amount is the AVPP of a school district for the
31 purposes of this section;

32 (2) determine the median AVPP of all school districts;

33 (3) prepare a schedule of dollar amounts using the amount of the
34 median AVPP of all school districts as the point of beginning. The
35 schedule of dollar amounts shall range upward in equal \$1,000 intervals
36 from the point of beginning to and including an amount that is equal to the
37 amount of the AVPP of the school district with the highest AVPP of all
38 school districts and shall range downward in equal \$1,000 intervals from
39 the point of beginning to and including an amount that is equal to the
40 amount of the AVPP of the school district with the lowest AVPP of all
41 school districts;

42 (4) determine a state aid percentage factor for each school district by
43 assigning a state aid computation percentage to the amount of the median

1 AVPP shown on the schedule, decreasing the state aid computation
2 percentage assigned to the amount of the median AVPP by one percentage
3 point for each \$1,000 interval above the amount of the median AVPP, and
4 increasing the state aid computation percentage assigned to the amount of
5 the median AVPP by one percentage point for each \$1,000 interval below
6 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
7 75-2319c, and amendments thereto, the state aid percentage factor of a
8 school district is the percentage assigned to the schedule amount that is
9 equal to the amount of the AVPP of the school district. The state aid
10 percentage factor of a school district shall not exceed 100%. The state aid
11 computation percentage is 5% for contractual bond obligations incurred by
12 a school district prior to the effective date of this act, and 25% for
13 contractual bond obligations incurred by a school district on or after the
14 effective date of this act;

15 (5) determine the amount of payments in the aggregate that a school
16 district is obligated to make from its bond and interest fund and, of such
17 amount, compute the amount attributable to contractual bond obligations
18 incurred by the school district prior to the effective date of this act and the
19 amount attributable to contractual bond obligations incurred by the school
20 district on or after the effective date of this act;

21 (6) multiply each of the amounts computed under (5) by the
22 applicable state aid percentage factor; and

23 (7) add the products obtained under (6). The amount of the sum is the
24 amount of payment the school district is entitled to receive from the school
25 district capital improvements fund in the school year.

26 (c) The state board of education shall certify to the director of
27 accounts and reports the entitlements of school districts determined under
28 the provisions of subsection (b), and an amount equal thereto shall be
29 transferred by the director from the state general fund to the school district
30 capital improvements fund for distribution to school districts. All transfers
31 made in accordance with the provisions of this subsection shall be
32 considered to be demand transfers from the state general fund, except that
33 all such transfers during the fiscal years ending ~~June 30, 2011, and~~ June
34 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers
35 from the state general fund.

36 (d) Payments from the school district capital improvements fund shall
37 be distributed to school districts at times determined by the state board of
38 education to be necessary to assist school districts in making scheduled
39 payments pursuant to contractual bond obligations. The state board of
40 education shall certify to the director of accounts and reports the amount
41 due each school district entitled to payment from the fund, and the director
42 of accounts and reports shall draw a warrant on the state treasurer payable
43 to the treasurer of the school district. Upon receipt of the warrant, the

1 treasurer of the school district shall credit the amount thereof to the bond
2 and interest fund of the school district to be used for the purposes of such
3 fund.

4 (e) The provisions of this section apply only to contractual
5 obligations incurred by school districts pursuant to general obligation
6 bonds issued upon approval of a majority of the qualified electors of the
7 school district voting at an election upon the question of the issuance of
8 such bonds.

9 (f) Amounts transferred to the capital improvements fund of a school
10 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
11 not be included in the computation when determining the amount of state
12 aid to which a district is entitled to receive under this section.

13 ~~Sec. 95. 146.[147.]~~ On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is
14 hereby amended to read as follows: 75-6702. (a) The last appropriation bill
15 passed in any regular session of the legislature shall be the omnibus
16 reconciliation spending limit bill. Each bill which is passed during a
17 regular session of the legislature and which appropriates or transfers
18 money from the state general fund for the ensuing fiscal year shall contain
19 a provision that such bill shall take effect and be in force from and after
20 the effective date of the omnibus reconciliation spending limit bill for that
21 regular session of the legislature or from and after such effective date and
22 a subsequent date or an event occurring after such effective date.

23 (b) Except as provided in subsection (c), the maximum amount of
24 expenditures and demand transfers from the state general fund that may be
25 authorized by act of the legislature during the 2004 regular session of the
26 legislature and each regular session of the legislature thereafter, is hereby
27 fixed so that there will be an ending balance in the state general fund for
28 the ensuing fiscal year that is equal to 7.5% or more of the total amount
29 authorized to be expended or transferred by demand transfer from the state
30 general fund in such fiscal year.

31 (c) The provisions of subsection (b) are hereby suspended for the
32 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum
33 amount of expenditures and demand transfers from the state general fund
34 that may be authorized by act of the legislature during the ~~2010~~2011
35 regular session of the legislature.

36 ~~Sec. 96. 147.[148.]~~ On July 1, 2011, K.S.A. 2010 Supp. 76-775 is
37 hereby amended to read as follows: 76-775. (a) Subject to the other
38 provisions of this act, on the first day of the first state fiscal year
39 commencing after receiving a certification of receipt of a qualifying gift
40 under K.S.A. 2010 Supp. 76-774, and amendments thereto, the director of
41 accounts and reports shall transfer from the state general fund the amount
42 determined by the director of accounts and reports to be the earnings
43 equivalent award for such qualifying gift for the period of time between

1 the date of certification of the qualifying gift and the first day of the
2 ensuing state fiscal year to either (1) the endowed professorship account of
3 the faculty of distinction matching fund of the eligible educational
4 institution, in the case of a certification of a qualifying gift to an eligible
5 educational institution that is a state educational institution, or (2) the
6 faculty of distinction program fund of the state board of regents, in the
7 case of a certification of a qualifying gift to an eligible institution that is
8 not a state educational institution. Subject to the other provisions of this
9 act, on each July 1 thereafter, the director of accounts and reports shall
10 make such transfer from the state general fund of the earnings equivalent
11 award for such qualifying gift for the period of the preceding state fiscal
12 year. All transfers made in accordance with the provisions of this
13 subsection shall be considered demand transfers from the state general
14 fund, except that all such transfers during the fiscal years ending ~~June 30,~~
15 ~~2011, and~~ June 30, 2012, *and June 30, 2013*, shall be considered to be
16 revenue transfers from the state general fund.

17 (b) There is hereby established in the state treasury the faculty of
18 distinction program fund which shall be administered by the state board of
19 regents. All moneys transferred under this section to the faculty of
20 distinction program fund of the state board of regents shall be paid to
21 eligible educational institutions that are not state educational institutions
22 for earnings equivalent awards for qualifying gifts to such eligible
23 educational institutions. The state board of regents shall pay from the
24 faculty of distinction program fund the amount of each such transfer to the
25 eligible educational institution for the earnings equivalent award for which
26 such transfer was made under this section.

27 (c) The earnings equivalent award for an endowed professorship shall
28 be determined by the director of accounts and reports and shall be the
29 amount of interest earnings that the amount of the qualifying gift certified
30 by the state board of regents would have earned at the average net earnings
31 rate of the pooled money investment board portfolio for the period for
32 which the determination is being made.

33 (d) The total amount of new qualifying gifts which may be certified
34 to the director of accounts and reports under this act during any state fiscal
35 year for all eligible educational institutions shall not exceed \$30,000,000.
36 The total amount of new qualifying gifts which may be certified to the
37 director of accounts and reports under this act during any state fiscal year
38 for any individual eligible educational institution shall not exceed
39 \$10,000,000. No additional qualifying gifts shall be certified by the state
40 board of regents under this act when the total of all transfers from the state
41 general fund for earnings equivalent awards for qualifying gifts pursuant
42 to this section and amendments thereto for a fiscal year is equal to or
43 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010

1 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

2 ~~Sec. 97. 148.~~**[149.]** On July 1, 2011, K.S.A. 2010 Supp. 76-783 is
3 hereby amended to read as follows: 76-783. (a) (1) The Kansas
4 development finance authority is hereby authorized to issue from time to
5 time bonds on behalf of the board of regents in such principal amounts as
6 the Kansas development finance authority and the board of regents
7 determine to be necessary to provide sufficient funds to finance scientific
8 research and development facilities, including, but not limited to, the
9 payment of interest on such bonds, the establishment of reserves to secure
10 such bonds, costs of issuance, refunding any outstanding bonds, and all
11 other expenditures of the board of regents incident to and necessary or
12 convenient to carry out the powers and functions authorized by this act.
13 The Kansas development finance authority shall not issue any bond or
14 bonds on behalf of the corporation formed by the board of regents under
15 this act. The Kansas development finance authority shall not issue bonds
16 under this act for more than \$120,000,000, in the aggregate, plus all
17 amounts required for costs of any bond issuance, costs of interest on any
18 bond issued or obtained for such scientific research and development
19 facilities and any required reserves for payment of principal and interest on
20 any such bond.

21 (2) Except as may otherwise be expressly provided by the board of
22 regents, every obligation of the board of regents with respect to such bonds
23 shall be an obligation of the board of regents payable out of any revenues
24 or moneys of the board of regents derived from annual appropriations of
25 the legislature. Subject only to any agreements with holders of particular
26 bonds pledging any particular revenues, the board of regents shall use
27 moneys derived from scientific research and development facilities to
28 provide funds sufficient to pay principal and interest on any bonds issued
29 pursuant to this act commencing after the date a project is completed and
30 has been accepted by the board of regents. Subject to the provisions of
31 appropriation acts, payment of principal and interest on the bonds shall be
32 made by the state board of regents from annual appropriations by the
33 legislature from such revenues as are furnished by the board of regents, or
34 from any other available funds, in amounts sufficient to pay principal and
35 interest on the bonds until the bonds are finally paid.

36 (3) Upon acceptance by the board of regents of each project initiated
37 and completed under this act and upon a determination by the board of
38 regents that the period for repayment of debt for such project is to
39 commence, the board of regents shall certify to the director of accounts
40 and reports that principal and interest payments for such project are to
41 commence and the dates and amounts of all principal and interest
42 payments for such project. Pursuant to each such certification and
43 commencing on or after July 1, 2004, the director of accounts and reports

1 shall transfer, from the state general fund to the debt service fund or funds
2 at a state educational institution as specified in the certification for such
3 project, the amount certified on or before the respective payment date
4 therefor. Transfers shall be made under this section pursuant to any such
5 certification on or after July 1, 2004. All such transfers during the fiscal
6 years ending ~~June 30, 2011, and~~ June 30, 2012, *and June 30, 2013*, shall
7 be considered to be revenue transfers from the state general fund. The
8 aggregate of all such transfers from the state general fund during any fiscal
9 year shall not exceed \$10,000,000 and the aggregate of all such transfers
10 from the state general fund under this section shall not exceed
11 \$50,000,000. The Kansas development finance authority and the board of
12 regents shall enter into contracts with respect to the scientific research and
13 development facilities financed under this act prescribing the obligation of
14 the board of regents and the state educational institutions to provide for
15 repayment of amounts of bond debt service in addition to those amounts
16 provided for by transfers under this section from the state general fund.

17 (b) (1) The bonds shall be authorized by a resolution adopted by the
18 board of directors of the Kansas development finance authority.

19 (2) Except as otherwise provided in this act, bonds issued by the
20 Kansas development finance authority under authority of this act shall be
21 subject to the provisions of K.S.A. 74-8901 et seq., and amendments
22 thereto.

23 (c) Any resolution authorizing the board of regents to incur any
24 obligation with respect to bonds issued by the Kansas development finance
25 authority may contain such provisions as deemed appropriate by the board
26 of regents for the purpose of carrying out the purposes of this act and
27 securing such bonds, which shall be a part of the contract with the holders
28 thereof, including, but not limited to, provisions:

29 (1) Pledging all or any part of the revenues of the board of regents
30 derived from scientific research and development facilities to secure the
31 payment of the bonds or of any issue thereof, subject to such agreements
32 with bondholders as may then exist;

33 (2) the setting aside of reserves or sinking funds and the regulation
34 and disposition thereof;

35 (3) limitations on the issuance of additional bonds or other
36 obligations, the terms upon which additional bonds or obligations may be
37 issued and secured, and the refunding of outstanding or other bonds;

38 (4) defining the acts or omissions to act which shall constitute a
39 default in the obligations and duties of the board of regents to the Kansas
40 development finance authority, the applicable bond trustee or the holders
41 of the bonds, except that such rights and remedies shall not be inconsistent
42 with the general laws of this state and the other provisions of this act; and

43 (5) any other matters, of like or different character, which in any way

1 affect the security or protection of the holders of the notes or bonds.

2 (d) Any of the provisions relating to any bonds described in this
3 section may be set forth in a trust indenture, loan agreement, lease
4 agreement or other financing document authorized by a resolution of the
5 board of regents or the board of directors of the Kansas development
6 finance authority.

7 (e) The bonds of each issue may, in the discretion of the board of
8 directors of the Kansas development finance authority, be made
9 redeemable before maturity at such prices and under such terms and
10 conditions as may be determined by the board of directors of the Kansas
11 development finance authority. Bonds issued on behalf of the board of
12 regents shall mature at such time, not exceeding 30 years from their date
13 of issue, as may be determined by the board of regents and the board of
14 directors of the Kansas development finance authority. The bonds may be
15 issued as serial bonds payable in annual installments or as term bonds or as
16 a combination thereof. The bonds shall bear interest at such rate either
17 fixed or variable, be in such denominations, be in such form, either coupon
18 or registered, carry such registration privileges, be executed in such
19 manner, be payable in such medium of payment and at such place, and be
20 subject to such terms of redemption as provided in the resolution of trust
21 indenture. The bonds may be sold by the Kansas development finance
22 authority, at public or private sale, at such price as the board of directors of
23 the Kansas development finance authority shall determine.

24 (f) In case any officer of the Kansas development finance authority
25 whose signature or a facsimile of whose signature appears on any bonds or
26 coupons attached thereto ceases to be such officer before the delivery
27 thereof, such signature or such facsimile shall nevertheless be valid and
28 sufficient for all purposes the same as if such officer had remained in
29 office until such delivery.

30 (g) Any bonds issued by the Kansas development finance authority
31 pursuant to this section, and the income therefrom (including any profit
32 from the sale thereof) shall at all times be free from taxation by the state or
33 any agency, political subdivision or instrumentality of the state, including
34 income and property taxes.

35 (h) Any holder of bonds issued under the provisions of this act, or
36 any coupons appertaining thereto and the trustee under any trust agreement
37 or resolution authorizing the issuance of such bonds, except the rights
38 under this act may be restricted by such trust agreement or resolution, may,
39 either at law or in equity by suit, action, mandamus or other proceeding,
40 protect and enforce any and all rights under the laws of the state or granted
41 under this act or under such agreement or resolution, or under any other
42 contract executed by the board of regents pursuant to this act, and may
43 enforce and compel the performance of all duties required by this act or by

1 such trust agreement or resolution to be performed by the board of regents
2 or by an officer thereof.

3 (i) The bonds shall be special, limited obligations of the Kansas
4 development finance authority and the state shall not be liable for bonds
5 issued by the Kansas development finance authority on behalf of the board
6 of regents, and such bonds shall not constitute a debt of the state.

7 (j) Neither the board of regents, the board of the Kansas development
8 finance authority nor any authorized employee of the board of regents or
9 the Kansas development finance authority shall be personally liable for
10 such bonds by reason of the issuance thereof.

11 (k) Nothing in this act shall be construed as a restriction or limitation
12 upon any other powers which the board of regents might otherwise have
13 under any other law of this state, and this act is cumulative to any such
14 powers. This act does and shall be construed to provide a complete,
15 additional and alternative method for the doing of the things authorized
16 thereby and shall be regarded as supplemental and additional to powers
17 conferred by other laws. The issuance of bonds under the provisions of this
18 act need not comply with the requirements of any other state law
19 applicable to the issuance of bonds. No proceedings, notice or approval
20 shall be required for the issuance of any bonds or any instrument as
21 security therefor, except as is provided in this act.

22 (l) Any of the provisions relating to bonds described in this section
23 may be included in any contracts between the board of regents and the
24 Kansas development finance authority relating to obligations of the Kansas
25 development finance authority issued on behalf of the board of regents.

26 ~~Sec. 98-149-150.~~ On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is
27 hereby amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or
28 as soon thereafter as sufficient moneys are available, \$7,000,000 shall be
29 transferred by the director of accounts and reports from the state general
30 fund to the infrastructure maintenance fund established by K.S.A. 2010
31 Supp. 76-7,104, and amendments thereto.

32 (2) No moneys shall be transferred by the director of accounts and
33 reports from the state general fund to the infrastructure maintenance fund
34 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
35 during the fiscal year ending June 30, 2010, pursuant to this section.

36 (3) No moneys shall be transferred by the director of accounts and
37 reports from the state general fund to the infrastructure maintenance fund
38 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
39 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

40 (4) No moneys shall be transferred by the director of accounts and
41 reports from the state general fund to the infrastructure maintenance fund
42 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
43 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

1 (b) All transfers made in accordance with the provisions of this
2 section shall be considered to be demand transfers from the state general
3 fund.

4 (c) All moneys credited to the infrastructure maintenance fund shall
5 be expended or transferred only for the purpose of paying the cost of
6 projects approved by the state board pursuant to the state educational
7 institution long-term infrastructure maintenance program.

8 Sec. ~~99. 150.~~**[151.]** On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is
9 hereby amended to read as follows: 79-2959. (a) There is hereby created
10 the local ad valorem tax reduction fund. All moneys transferred or credited
11 to such fund under the provisions of this act or any other law shall be
12 apportioned and distributed in the manner provided herein.

13 (b) On January 15 and on July 15 of each year, the director of
14 accounts and reports shall make transfers in equal amounts which in the
15 aggregate equal 3.63% of the total retail sales and compensating taxes
16 credited to the state general fund pursuant to articles 36 and 37 of chapter
17 79 of Kansas Statutes Annotated and acts amendatory thereof and
18 supplemental thereto during the preceding calendar year from the state
19 general fund to the local ad valorem tax reduction fund, except that: (1) No
20 moneys shall be transferred from the state general fund to the local ad
21 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~
22 2012, *and* 2013, and (2) the amount of the transfer on each such date shall
23 be \$13,500,000 during fiscal year ~~2013~~*2014*, \$20,250,000 during fiscal
24 year ~~2014~~*2015*, and \$27,000,000 during fiscal year ~~2015~~*2016* and all fiscal
25 years thereafter. All such transfers are subject to reduction under K.S.A.
26 75-6704, and amendments thereto. All transfers made in accordance with
27 the provisions of this section shall be considered to be demand transfers
28 from the state general fund, except that all such transfers during fiscal year
29 ~~2013~~*2014* shall be considered to be revenue transfers from the state
30 general fund.

31 (c) The state treasurer shall apportion and pay the amounts transferred
32 under subsection (b) to the several county treasurers on January 15 and on
33 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
34 distributed shall be apportioned on the basis of the population figures of
35 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
36 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
37 five percent of such amount shall be apportioned on the basis of the
38 equalized assessed tangible valuations on the tax rolls of the counties on
39 November 1 of the preceding year as certified by the director of property
40 valuation.

41 Sec. ~~100. 151.~~**[152.]** On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is
42 hereby amended to read as follows: 79-2964. There is hereby created the
43 county and city revenue sharing fund. All moneys transferred or credited

1 to such fund under the provisions of this act or any other law shall be
2 allocated and distributed in the manner provided herein. The director of
3 accounts and reports in each year on July 15 and December 10, shall make
4 transfers in equal amounts which in the aggregate equal 2.823% of the
5 total retail sales and compensating taxes credited to the state general fund
6 pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes
7 Annotated and acts amendatory thereof and supplemental thereto during
8 the preceding calendar year from the state general fund to the county and
9 city revenue sharing fund, except that no moneys shall be transferred from
10 the state general fund to the county and city revenue sharing fund during
11 state fiscal years ~~2011 and~~ 2012 and 2013. All such transfers are subject to
12 reduction under K.S.A. 75-6704, and amendments thereto. All transfers
13 made in accordance with the provisions of this section shall be considered
14 to be demand transfers from the state general fund.

15 ~~Sec. 401. 152.~~ **[153.]** On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is
16 hereby amended to read as follows: 79-3425i. (a) On January 15 and July
17 15 of each year, the director of accounts and reports shall transfer a sum
18 equal to the total taxes collected under the provisions of K.S.A. 79-6a04
19 and 79-6a10, and amendments thereto, and credited to the state general
20 fund during the six months next preceding the date of transfer, from the
21 state general fund to the special city and county highway fund, created by
22 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
23 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
24 ~~and~~ (2) no moneys shall be transferred from the state general fund to the
25 special city and county highway fund during state fiscal year 2010, state
26 fiscal year 2011, ~~or~~ state fiscal year 2012; *or state fiscal year 2013*; (3) all
27 transfers under this section shall be considered to be demand transfers
28 from the state general fund; and ~~(3)-(A)(4)~~ (A) on each January 14, April
29 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
30 and 2016 the state treasurer shall determine the amount of money to be
31 paid the counties and cities on such dates of such year, pursuant to K.S.A.
32 79-3425c, and amendments thereto, and make the following adjustments
33 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
34 amendments thereto: (i) The following amounts shall be added to the
35 apportionment and payment to be paid to the following counties: Barton
36 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
37 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
38 \$267,356.20; and (ii) the following amounts shall be deducted from the
39 apportionment and payment to the following counties: Allen county,
40 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
41 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
42 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
43 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,

1 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
2 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
3 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
4 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
5 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
6 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
7 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
8 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
9 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
10 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
11 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
12 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
13 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
14 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
15 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
16 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
17 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
18 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
19 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
20 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
21 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
22 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
23 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
24 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
25 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
26 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
27 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
28 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
29 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
30 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
31 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
32 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
33 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
34 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
35 Wyandotte county, \$16,818.00; (B) after determining and including such
36 additions and deductions, the resulting apportionment and payment shall
37 be paid by the state treasurer to the counties and cities prescribed therefor,
38 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
39 thereto, or any other statute, each January 14, April 14, July 14 and
40 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
41 requirement that the additional moneys received by each such county shall
42 be deposited and administered in accordance with K.S.A. 79-3425c, and
43 amendments thereto, including any redistributions provided for by that

1 statute, except that the state treasurer shall calculate the annual
2 equalization payment to each county without considering the deductions or
3 additions to quarterly distributions required by subsection ~~(a)(3)(A)(a)(4)~~
4 (A); and (C) acceptance of the payments made pursuant to this subsection
5 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any
6 liability from the county to the state treasurer for payments from the
7 special city and county highway fund for state fiscal years 2000 through
8 2009.

9 (b) During the state fiscal year ending June 30, 2010, on July 15,
10 2009, and January 15, 2010, the director of accounts and reports shall
11 transfer \$2,515,916 from the state highway fund to the special city and
12 county highway fund, created by K.S.A. 79-3425, and amendments
13 thereto.

14 ~~Sec. 102-153; [154.]~~ On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is
15 hereby amended to read as follows: 79-34,156. On April 1, 2007, the
16 director of accounts and reports shall transfer \$437,500 from the state
17 economic development initiatives fund to the Kansas qualified biodiesel
18 fuel producer incentive fund. If sufficient moneys are not available in the
19 state economic development initiatives fund for such transfer on April 1,
20 2007, then the director of accounts and reports shall transfer on such date
21 the amount available in the state economic development initiatives fund in
22 accordance with this section and shall transfer on such date, or as soon
23 thereafter as moneys are available therefor, the amount equal to the
24 insufficiency from the state general fund to the Kansas qualified biodiesel
25 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the
26 director of accounts and reports shall transfer \$875,000 from the state
27 economic development initiatives fund to the Kansas qualified biodiesel
28 fuel producer incentive fund, except: (a) That, during the fiscal year
29 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and
30 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and
31 reports shall transfer \$50,000 from the state economic development
32 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
33 fund, and (b) that, if sufficient moneys are not available in the state
34 economic development initiatives fund for any such transfer during the
35 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and
36 reports shall transfer the amount available in the state economic
37 development initiatives fund to the Kansas qualified biodiesel fuel
38 producer incentive fund on the date specified in the fiscal year ending June
39 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic
40 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on
41 the first day of any calendar quarter thereafter, in any such fiscal year, then
42 the director of accounts and reports shall transfer on such date the amount
43 available in the state economic development initiatives fund in accordance

1 with this section and shall transfer on such date, or as soon thereafter as
2 moneys are available therefor, the amount equal to the insufficiency from
3 the state general fund to the Kansas qualified biodiesel fuel producer
4 incentive fund; except that no moneys shall be transferred from the state
5 general fund to the Kansas biodiesel fuel producer fund during the fiscal
6 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

7 ~~Sec. 103-154.~~ **[155.]** On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is
8 hereby amended to read as follows: 79-34,171. (a) On January 1, 2009,
9 and quarterly thereafter, the director of accounts and reports shall transfer
10 \$400,000 from the state general fund to the Kansas retail dealer incentive
11 fund, except that (1) no moneys shall be transferred pursuant to this
12 section from the state general fund to the Kansas retail dealer incentive
13 fund during the fiscal years ending June 30, 2010, ~~or~~ June 30, 2011, ~~or~~
14 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the
15 state general fund to the Kansas retail dealer incentive fund during the
16 state fiscal year ending June 30, 2010, under this or any other statute that
17 have been made prior to the effective date of this act shall be reversed by
18 the director of accounts and reports and reversing entries shall be entered
19 upon the accounting records of the state treasurer therefor. On and after
20 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive
21 fund shall not exceed \$1.5 million. If the unobligated balance of the fund
22 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be
23 limited to the amount necessary for the fund to reach a total of \$1.5
24 million.

25 (b) There is hereby created in the state treasury the Kansas retail
26 dealer incentive fund. All moneys in the Kansas retail dealer incentive
27 fund shall be expended by the secretary of the department of revenue for
28 the payment of incentives to Kansas retail dealers who sell and dispense
29 renewable fuels or biodiesel through a motor fuel pump in accordance with
30 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and
31 amendments thereto.

32 (c) All moneys remaining in the Kansas retail dealer incentive fund
33 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,
34 and amendments thereto, shall be credited by the state treasurer to the state
35 general fund.

36 ~~Sec. 104-155.~~ **[156.]** On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is
37 hereby amended to read as follows: 82a-953a. During each fiscal year, the
38 director of accounts and reports shall transfer \$6,000,000 from the state
39 general fund to the state water plan fund created by K.S.A. 82a-951, and
40 amendments thereto, one-half of such amount to be transferred on July 15
41 and one-half to be transferred on January 15, except that (1) such transfers
42 during each fiscal year commencing after June 30, 2008, are subject to
43 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total

1 amount of moneys transferred from the state general fund to the state
2 water plan fund during the fiscal year ending June 30, 2009, shall not
3 exceed \$2,000,000, (3) the total amount of moneys transferred from the
4 state general fund to the state water plan fund during the fiscal year ending
5 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of
6 moneys transferred from the state general fund to the state water plan fund
7 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
8 *and* (5) *no moneys shall be transferred from the state general fund to the*
9 *state water plan fund during the fiscal years ending June 30, 2012, or*
10 *June 30, 2013.* On the effective date of this act, the director of accounts
11 and reports shall transfer the amount in excess of \$2,000,000 which was
12 transferred from the state general fund to the state water plan fund prior to
13 the effective date of this act during the fiscal year ending June 30, 2009, as
14 certified by the director of the budget to the director of accounts and
15 reports to the state general fund. All transfers under this section shall be
16 considered to be demand transfers from the state general fund, except that
17 all such transfers during the fiscal years ending June 30, 2010, and June
18 30, 2011, shall be considered revenue transfers from the state general fund.

19 ~~Sec. 155. 156.~~ **[157.]** On July 1, 2011, section 138 of chapter 165 of
20 the 2010 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256,
21 55-193, 72-8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959,
22 79-2964, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby
23 repealed.

24 ~~Sec. 159~~ **157.** (a) **On and after July 1, 2011, no expenditures shall be**
25 **made from any moneys appropriated for the fiscal year ending June**
26 **30, 2012, from the state general fund by this or other appropriation**
27 **act of the 2011 regular session of the legislature, by any state agency**
28 **for any professional or trade associations membership fees or dues or**
29 **subscriptions for professional or trade magazines for state officers or**
30 **employees: Provided, That the amount equal to the aggregate of any**
31 **amount budgeted from each account of the state general fund of each**
32 **state agency for the year ending June 30, 2012, as determined and**
33 **certified by the director of the budget, after consultation with the**
34 **director of legislative research, to the director of accounts and reports,**
35 **is hereby lapsed: Provided further, That, at the same time that each**
36 **certification is made by the director of the budget to the director of**
37 **accounts and reports under this subsection, the director of the budget**
38 **shall deliver a copy of such certification to the director of legislative**
39 **research.**

40 ~~Sec. 158.~~ (a) (1) ~~On July 1, 2011, of the amount appropriated or~~
41 ~~reappropriated for the fiscal year ending June 30, 2012, in each~~
42 ~~account of the state general fund of each state agency, as authorized~~
43 ~~and provided by this or other appropriation act of the 2011 regular~~

1 session of the legislature, that is budgeted for salaries and wages,
2 including per diem compensation, and any associated employer
3 contributions, other than employer payments for participants under
4 the state health care benefits program pursuant to K.S.A. 75-6508,
5 and amendments thereto, and longevity payments authorized by law,
6 for state officers, as defined by this section, for the payroll period
7 commencing on June 12, 2011, and each payroll period thereafter
8 chargeable to fiscal year 2012, as determined by the director of the
9 budget after consultation with the director of legislative research and
10 upon certification to the director of accounts and reports, the amount
11 equal to 7.5% of the amount so determined is hereby lapsed.

12 (2) On July 1, 2011, of the amount appropriated or
13 reappropriated for the fiscal year ending June 30, 2012, in each
14 account of the state economic development initiatives fund of each
15 state agency, as authorized and provided by this or other
16 appropriation act of the 2011 regular session of the legislature, that is
17 budgeted for salaries and wages, including per diem compensation,
18 and any associated employer contributions, other than employer
19 payments for participants under the state health care benefits
20 program pursuant to K.S.A. 75-6508, and amendments thereto, and
21 longevity payments authorized by law, for state officers, as defined by
22 this section, for the payroll period commencing on June 12, 2011, and
23 each payroll period thereafter chargeable to fiscal year 2012, as
24 determined by the director of the budget after consultation with the
25 director of legislative research and upon certification to the director of
26 accounts and reports, the amount equal to 7.5% of the amount so
27 determined is hereby lapsed.

28 (3) On July 1, 2011, of the amount appropriated or
29 reappropriated for the fiscal year ending June 30, 2011, in each
30 account of the state water plan fund of each state agency, as
31 authorized and provided by this or other appropriation act of the 2011
32 regular session of the legislature, that is budgeted for salaries and
33 wages, including per diem compensation, and any associated employer
34 contributions, other than employer payments for participants under
35 the state health care benefits program pursuant to K.S.A. 75-6508,
36 and amendments thereto, and longevity payments authorized by law,
37 for state officers, as defined by this section, for the payroll period
38 commencing on June 12, 2011, and each payroll period thereafter
39 chargeable to fiscal year 2012, as determined by the director of the
40 budget after consultation with the director of legislative research and
41 upon certification to the director of accounts and reports, the amount
42 equal to 7.5% of the amount so determined is hereby lapsed.

43 (b) On June 12, 2011, notwithstanding the provisions of K.S.A. 2-

1 1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-
2 102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-1211, 46-
3 1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-2613, 74-
4 3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412, 75-622,
5 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103, 75-
6 3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-
7 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,
8 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-
9 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,
10 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A.
11 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and
12 amendments thereto, or any other statute, the rate of compensation
13 for each state officer, as defined by this section, is hereby reduced by
14 7.5% for the payroll period commencing on June 12, 2011, and each
15 payroll period thereafter chargeable to fiscal year 2012, and shall not
16 be increased for any payroll period chargeable to fiscal year 2012.
17 Provided, That the secretary of administration is hereby authorized
18 and directed to implement and administer the provisions of this
19 section to provide for such reductions: Provided further, That the
20 secretary of administration shall ensure that such reductions to the
21 rate of compensation of the state officers subject to the provisions of
22 this section for the fiscal year 2012 have been implemented: And
23 provided further, That the secretary of administration is hereby
24 authorized to reduce any such rate of compensation to implement the
25 provisions of this section: And provided further, That no such
26 reduction prescribed by this subsection shall apply to payroll periods
27 commencing on or after June 10, 2012.

28 (c) On July 1, 2011, the expenditure limitation established for the
29 fiscal year ending June 30, 2012, by this or other appropriation act of
30 the 2011 regular session of the legislature, or by the state finance
31 council, on each special revenue fund in the state treasury is hereby
32 decreased for fiscal year 2012 by the amount equal to 7.5% of the
33 aggregate amount that is budgeted for salaries and wages, including
34 per diem compensation, and any associated employer contributions,
35 other than employer payments for participants under the state health
36 care benefits program pursuant to K.S.A. 75-6508, and amendments
37 thereto, and longevity payments authorized by law, for state officers,
38 as defined by this section, for all payroll periods commencing on or
39 after June 12, 2011, which are chargeable to fiscal year 2012 for such
40 special revenue fund, as determined by the director of the budget,
41 after consultation with the director of legislative research, and
42 certified to the director of accounts and reports.

43 (d) As used in this section, (1) "state agency" has the meaning

1 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
2 includes the governor's department, lieutenant governor, attorney
3 general, secretary of state, state treasurer, commissioner of insurance,
4 each agency of the executive branch, the legislature and each agency
5 of the legislative branch, the judicial branch and each agency of the
6 judicial branch;

7 (2) "state officer" means (A) the governor, lieutenant governor,
8 attorney general, secretary of state, state treasurer, commissioner of
9 insurance, each secretary of a department or other chief executive
10 officer of a department of the executive branch, each member of a
11 board, commission, council or authority of the executive branch, (B)
12 each member of the legislature, each legislative officer specified in
13 K.S.A. 46-137b, and amendments thereto, (C) each justice of the
14 supreme court, each judge of the court of appeals, each district judge,
15 each district magistrate judge, and (D) each other state officer in the
16 executive branch, legislative branch or judicial branch of state
17 government whose position is specified by statute or is otherwise
18 determined to be a salaried officer of the state as that phrase is used in
19 section 15 of article 1 or section 13 of article 3 of the constitution of the
20 state of Kansas, and in any case "state officer" includes all salaried
21 officers of the state as that phrase is used in section 15 of article 1 or
22 section 13 of article 3 of the constitution of the state of Kansas;

23 (3) "compensation" means any salary or per diem compensation
24 provided by law for a state officer.

25 Sec. 159. (a) (1) On July 1, 2011, of the amount appropriated or
26 reappropriated for the fiscal year ending June 30, 2012, in each
27 account of the state general fund of each state agency, as authorized
28 and provided by this or other appropriation act of the 2011 regular
29 session of the legislature, that is budgeted for salaries and wages,
30 including per diem compensation, and any associated employer
31 contributions, other than employer payments for participants under
32 the state health care benefits program pursuant to K.S.A. 75-6508,
33 and amendments thereto, and longevity payments authorized by law,
34 for state employees with annual compensation of \$100,000 or more, as
35 defined by this section, for the payroll period commencing on June 12,
36 2011, and each payroll period thereafter chargeable to fiscal year
37 2012, as determined by the director of the budget after consultation
38 with the director of legislative research and upon certification to the
39 director of accounts and reports, the amount equal to 7.5% of the
40 amount so determined is hereby lapsed: Provided, That the lapse
41 provided for in this subsection (a)(1) shall not apply to any
42 appropriation or reappropriation for fiscal year 2012 in any account
43 of the state general fund of any state agency in the legislative branch

1 ~~or judicial branch of state government.~~

2 ~~(2) On July 1, 2011, of the amount appropriated or~~
3 ~~reappropriated for the fiscal year ending June 30, 2012, in each~~
4 ~~account of the state economic development initiatives fund of each~~
5 ~~state agency, as authorized and provided by this or other~~
6 ~~appropriation act of the 2011 regular session of the legislature, that is~~
7 ~~budgeted for salaries and wages, including per diem compensation,~~
8 ~~and any associated employer contributions, other than employer~~
9 ~~payments for participants under the state health care benefits~~
10 ~~program pursuant to K.S.A. 75-6508, and amendments thereto, and~~
11 ~~longevity payments authorized by law, for state employees with~~
12 ~~annual compensation of \$100,000 or more, as defined by this section,~~
13 ~~for the payroll period commencing on June 12, 2011, and each payroll~~
14 ~~period thereafter chargeable to fiscal year 2012, as determined by the~~
15 ~~director of the budget after consultation with the director of legislative~~
16 ~~research and upon certification to the director of accounts and~~
17 ~~reports, the amount equal to 7.5% of the amount so determined is~~
18 ~~hereby lapsed.~~

19 ~~(3) On July 1, 2011, of the amount appropriated or~~
20 ~~reappropriated for the fiscal year ending June 30, 2012, in each~~
21 ~~account of the state water plan fund of each state agency, as~~
22 ~~authorized and provided by this or other appropriation act of the 2011~~
23 ~~regular session of the legislature, that is budgeted for salaries and~~
24 ~~wages, including per diem compensation, and any associated employer~~
25 ~~contributions, other than employer payments for participants under~~
26 ~~the state health care benefits program pursuant to K.S.A. 75-6508,~~
27 ~~and amendments thereto, and longevity payments authorized by law,~~
28 ~~for state employees with annual compensation of \$100,000 or more, as~~
29 ~~defined by this section, for the payroll period commencing on June 12,~~
30 ~~2011, and each payroll period thereafter chargeable to fiscal year~~
31 ~~2012, as determined by the director of the budget after consultation~~
32 ~~with the director of legislative research and upon certification to the~~
33 ~~director of accounts and reports, the amount equal to 7.5% of the~~
34 ~~amount so determined is hereby lapsed.~~

35 ~~(b) On June 12, 2011, notwithstanding the provisions of K.S.A.~~
36 ~~75-2935b, 75-2935e or 75-2938, and amendments thereto, or any other~~
37 ~~statute, the rate of compensation for each state employee with annual~~
38 ~~compensation of \$100,000 or more, as defined by this section, is hereby~~
39 ~~reduced by 7.5% for the payroll period commencing on June 12, 2011,~~
40 ~~and each payroll period thereafter chargeable to fiscal year 2012, and~~
41 ~~shall not be increased for any payroll period chargeable to fiscal year~~
42 ~~2012: Provided, That the secretary of administration is hereby~~
43 ~~authorized and directed to implement and administer the provisions of~~

1 ~~this section to provide for such reductions: Provided further, That the~~
2 ~~secretary of administration shall ensure that such reductions to the~~
3 ~~rate of compensation of the state employee with annual compensation~~
4 ~~of \$100,000 or more, as defined by this section, subject to the~~
5 ~~provisions of this section for the fiscal year 2012 have been~~
6 ~~implemented: And provided further, That the secretary of~~
7 ~~administration is hereby authorized to reduce any such rate of~~
8 ~~compensation to implement the provisions of this section: And~~
9 ~~provided further, That no such reduction prescribed by this subsection~~
10 ~~shall apply to payroll periods commencing on or after June 10, 2012.~~

11 ~~(c) On July 1, 2011, the expenditure limitation established for the~~
12 ~~fiscal year ending June 30, 2012, by this or other appropriation act of~~
13 ~~the 2011 regular session of the legislature on each special revenue fund~~
14 ~~in the state treasury is hereby decreased for fiscal year 2012 by the~~
15 ~~amount equal to 7.5% of the aggregate amount that is budgeted for~~
16 ~~salaries and wages, including per diem compensation, and any~~
17 ~~associated employer contributions, other than employer payments for~~
18 ~~participants under the state health care benefits program pursuant to~~
19 ~~K.S.A. 75-6508, and amendments thereto, and longevity payments~~
20 ~~authorized by law, for state employees with annual compensation of~~
21 ~~\$100,000 or more, as defined by this section, for all payroll periods~~
22 ~~commencing on or after June 12, 2011, which are chargeable to fiscal~~
23 ~~year 2012 for such special revenue fund, as determined by the director~~
24 ~~of the budget, after consultation with the director of legislative~~
25 ~~research, and certified to the director of accounts and reports:~~
26 ~~Provided, That the expenditure limitation decrease provided for in~~
27 ~~this subsection (c) shall not apply to the appropriation of the moneys~~
28 ~~in any special revenue fund for fiscal year 2012 of any state agency in~~
29 ~~the legislative branch or judicial branch of state government.~~

30 ~~(d) As used in this section, (1) “state agency” has the meaning~~
31 ~~ascribed thereto by K.S.A. 75-3701, and amendments thereto, and~~
32 ~~includes the governor’s department, lieutenant governor, attorney~~
33 ~~general, secretary of state, state treasurer, commissioner of insurance,~~
34 ~~each agency of the executive branch, the legislature and each agency~~
35 ~~of the legislative branch, the judicial branch and each agency of the~~
36 ~~judicial branch;~~

37 ~~(2) “state officer” means (A) the governor, lieutenant governor,~~
38 ~~attorney general, secretary of state, state treasurer, commissioner of~~
39 ~~insurance, each secretary of a department or other chief executive~~
40 ~~officer of a department of the executive branch, each member of a~~
41 ~~board, commission, council or authority of the executive branch, (B)~~
42 ~~each member of the legislature, each legislative officer specified in~~
43 ~~K.S.A. 46-137b, and amendments thereto, (C) each justice of the~~

1 supreme court, each judge of the court of appeals, each district judge,
2 each district magistrate judge, and (D) each other state officer in the
3 executive branch, legislative branch or judicial branch of state
4 government whose position is specified by statute or is otherwise
5 determined to be a salaried officer of the state as that phrase is used in
6 section 15 of article 1 or section 13 of article 3 of the constitution of the
7 state of Kansas, and in any case “state officer” includes all salaried
8 officers of the state as that phrase is used in section 15 of article 1 or
9 section 13 of article 3 of the constitution of the state of Kansas;

10 (3) “compensation” means any salary or per diem compensation
11 provided by law for a state employee with annual compensation of
12 \$100,000 or more, as defined by this section; and

13 (4) “state employee with annual compensation of \$100,000 or
14 more” means an employee of a state agency within the executive or
15 judicial branch of state government who has an annual rate of
16 compensation that is equal to or more than \$100,000 for fiscal year
17 2011 and who is not a state officer, as defined by this section, and is
18 not an employee of the legislative research department or the office of
19 revisor of statutes within the legislative branch of state government.

20 Sec. 160. —(a) (1) On July 1, 2011, of the amount appropriated or
21 reappropriated for the fiscal year ending June 30, 2012, in each
22 account of the state general fund of each state agency, as authorized
23 and provided by this or other appropriation act of the 2011 regular
24 session of the legislature, that is budgeted for salaries and wages,
25 including per diem compensation, and any associated employer
26 contributions, other than employer payments for participants under
27 the state health care benefits program pursuant to K.S.A. 75-6508,
28 and amendments thereto, and longevity payments authorized by law,
29 for state employees with annual compensation between \$40,000 and
30 \$100,000, as defined by this section, for the payroll period
31 commencing on June 12, 2011, and each payroll period thereafter
32 chargeable to fiscal year 2012, as determined by the director of the
33 budget after consultation with the director of legislative research and
34 upon certification to the director of accounts and reports, the amount
35 equal to the percentage determined under subsection (a)(4) of the
36 amount so determined is hereby lapsed: Provided, That the lapse
37 provided for in this subsection (a)(1) shall not apply to any
38 appropriation or reappropriation for fiscal year 2012 in any account
39 of the state general fund of any state agency in the legislative branch
40 or judicial branch of state government.

41 (2) On July 1, 2011, of the amount appropriated or
42 reappropriated for the fiscal year ending June 30, 2012, in each
43 account of the state economic development initiatives fund of each

1 ~~state agency, as authorized and provided by this or other~~
2 ~~appropriation act of the 2011 regular session of the legislature, that is~~
3 ~~budgeted for salaries and wages, including per diem compensation,~~
4 ~~and any associated employer contributions, other than employer~~
5 ~~payments for participants under the state health care benefits~~
6 ~~program pursuant to K.S.A. 75-6508, and amendments thereto, and~~
7 ~~longevity payments authorized by law, for state employees with~~
8 ~~annual compensation between \$40,000 and \$100,000, as defined by~~
9 ~~this section, for the payroll period commencing on June 12, 2011, and~~
10 ~~each payroll period thereafter chargeable to fiscal year 2012, as~~
11 ~~determined by the director of the budget after consultation with the~~
12 ~~director of legislative research and upon certification to the director of~~
13 ~~accounts and reports, the amount equal to the percentage determined~~
14 ~~under subsection (a)(4) of the amount so determined is hereby lapsed.~~

15 ~~(3) On July 1, 2011, of the amount appropriated or~~
16 ~~reappropriated for the fiscal year ending June 30, 2012, in each~~
17 ~~account of the state water plan fund of each state agency, as~~
18 ~~authorized and provided by this or other appropriation act of the 2011~~
19 ~~regular session of the legislature, that is budgeted for salaries and~~
20 ~~wages, including per diem compensation, and any associated employer~~
21 ~~contributions, other than employer payments for participants under~~
22 ~~the state health care benefits program pursuant to K.S.A. 75-6508,~~
23 ~~and amendments thereto, and longevity payments authorized by law,~~
24 ~~for state employees with annual compensation between \$40,000 and~~
25 ~~\$100,000, as defined by this section, for the payroll period~~
26 ~~commencing on June 12, 2011, and each payroll period thereafter~~
27 ~~chargeable to fiscal year 2012, as determined by the director of the~~
28 ~~budget after consultation with the director of legislative research and~~
29 ~~upon certification to the director of accounts and reports, the amount~~
30 ~~equal to the percentage determined under subsection (a)(4) of the~~
31 ~~amount so determined is hereby lapsed.~~

32 ~~(4) For the purpose of ascertaining the percentage to be applied~~
33 ~~in lapsing appropriations for the state general fund, state economic~~
34 ~~development initiatives fund or the state water plan fund in subsection~~
35 ~~(a)(1), subsection (a)(2) and subsection (a)(3), the director of the~~
36 ~~budget, in consultation with the director of legislative research, shall~~
37 ~~determine the appropriate resulting equivalent percentage for each~~
38 ~~such fund to apply for purposes of the lapse prescribed by subsection~~
39 ~~(a)(1), subsection (a)(2) or subsection (a)(3) of a portion of each~~
40 ~~amount appropriated or reappropriated for the fiscal year ending~~
41 ~~June 30, 2011, in each account of the state general fund, state~~
42 ~~economic development initiatives fund or the state water plan fund of~~
43 ~~each state agency, as authorized and provided by this or other~~

1 ~~appropriation act of the 2011 regular session of the legislature, that is~~
2 ~~budgeted for salaries and wages, including per diem compensation,~~
3 ~~and any associated employer contributions, other than employer~~
4 ~~payments for participants under the state health care benefits~~
5 ~~program pursuant to K.S.A. 75-6508, and amendments thereto, and~~
6 ~~longevity payments authorized by law, for state employees with annual~~
7 ~~compensation between \$40,000 and \$100,000, as defined by this~~
8 ~~section, of such state agency for which a reduction in the rate of~~
9 ~~compensation is determined and imposed by subsection (b). After~~
10 ~~making each such determination for each lapse of appropriations from~~
11 ~~the state general fund, state economic development initiatives fund~~
12 ~~and the state water plan fund, the director of the budget shall certify~~
13 ~~the percentage determined which shall be applied for each such lapse~~
14 ~~to the director of accounts and reports.~~

15 ~~(b)(1) On June 12, 2011, notwithstanding the provisions of K.S.A.~~
16 ~~75-2935b, 75-2935c or 75-2938, and amendments thereto, or any other~~
17 ~~statute, the rate of compensation for each state employee with annual~~
18 ~~compensation between \$40,000 and \$100,000, as defined by this~~
19 ~~section, is hereby reduced by the percentage determined under~~
20 ~~subsection (b)(2) for the first payroll period commencing on June 12,~~
21 ~~2011, and each payroll period thereafter chargeable to fiscal year~~
22 ~~2012, and shall not be increased for any payroll period chargeable to~~
23 ~~fiscal year 2012: Provided, That the secretary of administration is~~
24 ~~hereby authorized and directed to implement and administer the~~
25 ~~provisions of this section to provide for such reductions: Provided~~
26 ~~further, That the secretary of administration shall ensure that such~~
27 ~~reductions to the rate of compensation of the state employee with~~
28 ~~annual compensation between \$40,000 and \$100,000 who is subject to~~
29 ~~the provisions of this section for the fiscal year 2012 have been~~
30 ~~implemented: And provided further, That the secretary of~~
31 ~~administration is hereby authorized to reduce any such rate of~~
32 ~~compensation to implement the provisions of this section: And~~
33 ~~provided further, That no such reduction prescribed by this subsection~~
34 ~~shall apply to payroll periods commencing on or after June 10, 2012.~~

35 ~~(2) For each state employee with annual compensation between~~
36 ~~\$40,000 and \$100,000, as defined by this section, the rate of~~
37 ~~compensation of such state employee with annual compensation~~
38 ~~between \$40,000 and \$100,000 that is reduced under subsection (b)(1)~~
39 ~~shall be reduced by the percentage reduction determined by the~~
40 ~~director of the budget, in consultation with the director of legislative~~
41 ~~research, in accordance with the following: The rate of compensation~~
42 ~~shall be the rate mathematically determined by ranking all such state~~
43 ~~employees with annual compensation between \$40,000 and \$100,000,~~

1 by the respective rates of compensation, in a smooth, ascending line
2 compared with a smooth, ascending line of percentages commencing
3 with 0% corresponding to \$40,000 and ending with 7.5%
4 corresponding with \$100,000. After making such determination, the
5 director of the budget shall certify the percentage determined for each
6 such executive branch employee, that receives compensation at an
7 annual rate of compensation of more than \$40,000 but less than
8 \$100,000, to the secretary of administration.

9 (c) (1) On July 1, 2011, the expenditure limitation established for
10 the fiscal year ending June 30, 2012, by this or other appropriation act
11 of the 2011 regular session of the legislature on each special revenue
12 fund in the state treasury is hereby decreased for fiscal year 2012 by
13 the amount equal to the percentage determined under subsection (c)
14 (2) of the aggregate amount that is budgeted for salaries and wages,
15 including per diem compensation, and any associated employer
16 contributions, other than employer payments for participants under
17 the state health care benefits program pursuant to K.S.A. 75-6508,
18 and amendments thereto, and longevity payments authorized by law,
19 for state employees with annual compensation between \$40,000 and
20 \$100,000, as defined by this section, for all payroll periods
21 commencing on or after June 12, 2011, which are chargeable to fiscal
22 year 2012 for payment from such special revenue fund, as determined
23 by the director of the budget, after consultation with the director of
24 legislative research, and certified to the director of accounts and
25 reports: Provided, That the expenditure limitation decrease provided
26 for in this subsection (c)(1) shall not apply to the appropriation of the
27 moneys in any special revenue fund for fiscal year 2012 of any state
28 agency in the legislative branch or judicial branch of state
29 government.

30 (2) For the purpose of ascertaining the percentage to be applied
31 in decreasing expenditure limitations or the budgeted amounts of
32 expenditures for the fiscal year ending June 30, 2012, under subsection
33 (c)(1), the director of the budget, in consultation with the director of
34 legislative research, shall determine the appropriate resulting
35 equivalent percentage for each such special revenue fund to apply for
36 the purpose of decreasing the expenditure limitation of each such
37 special revenue fund for the fiscal year ending June 30, 2012, or, if the
38 moneys in the special revenue fund are appropriated for the fiscal
39 year ending June 30, 2012, with no expenditure limitation, then to
40 decrease the approved budget of expenditures pursuant to subsection
41 (c)(1) for such special revenue funds for the fiscal year ending June 30,
42 2012, of each state agency, as established by this or other
43 appropriation act of the 2011 regular session of the legislature, that is

1 ~~budgeted for salaries and wages, including per diem compensation,~~
2 ~~and any associated employer contributions, other than employer~~
3 ~~payments for participants under the state health care benefits~~
4 ~~program pursuant to K.S.A. 75-6508, and amendments thereto, and~~
5 ~~longevity payments authorized by law, for state employees with~~
6 ~~annual compensation between \$40,000 and \$100,000, as defined by~~
7 ~~this section, of such state agency for which a reduction in the rate of~~
8 ~~compensation is determined and imposed by subsection (b). After~~
9 ~~making each such determination for such decreases in expenditure~~
10 ~~limitations or in the authorized budgeted amounts of expenditure the~~
11 ~~director of the budget shall certify the percentage determined which~~
12 ~~shall be applied to decrease the expenditure limitation or in the~~
13 ~~approved budget for each such special revenue fund to the director of~~
14 ~~accounts and reports. At the same time that each such certification is~~
15 ~~made by the director of the budget to the director of accounts and~~
16 ~~reports under this subsection, the director of the budget shall deliver a~~
17 ~~copy of such certification to the director of legislative research.~~

18 ~~(d) As used in this section, (1) “state agency” has the meaning~~
19 ~~ascribed thereto by K.S.A. 75-3701, and amendments thereto, and~~
20 ~~includes the governor’s department, lieutenant governor, attorney~~
21 ~~general, secretary of state, state treasurer, commissioner of insurance,~~
22 ~~each agency of the executive branch, the legislature and each agency~~
23 ~~of the legislative branch, the judicial branch and each agency of the~~
24 ~~judicial branch;~~

25 ~~(2) “state officer” means (A) the governor, lieutenant governor,~~
26 ~~attorney general, secretary of state, state treasurer, commissioner of~~
27 ~~insurance, each secretary of a department or other chief executive~~
28 ~~officer of a department of the executive branch, each member of a~~
29 ~~board, commission, council or authority of the executive branch, (B)~~
30 ~~each member of the legislature, each legislative officer specified in~~
31 ~~K.S.A. 46-137b, and amendments thereto, (C) each justice of the~~
32 ~~supreme court, each judge of the court of appeals, each district judge,~~
33 ~~each district magistrate judge, and (D) each other state officer in the~~
34 ~~executive branch, legislative branch or judicial branch of state~~
35 ~~government whose position is specified by statute or is otherwise~~
36 ~~determined to be a salaried officer of the state as that phrase is used in~~
37 ~~section 15 of article 1 or section 13 of article 3 of the constitution of the~~
38 ~~state of Kansas, and in any case “state officer” includes all salaried~~
39 ~~officers of the state as that phrase is used in section 15 of article 1 or~~
40 ~~section 13 of article 3 of the constitution of the state of Kansas;~~

41 ~~(3) “compensation” means any salary or per diem compensation~~
42 ~~provided by law for a state employee with annual compensation~~
43 ~~between \$40,000 and \$100,000, as defined by this section; and~~

1 ~~(4) “state employee with annual compensation between \$40,000~~
2 ~~and \$100,000” means an employee of a state agency within the~~
3 ~~executive or judicial branch of state government who has an annual~~
4 ~~rate of compensation that is more than \$40,000 but less than \$100,000~~
5 ~~for fiscal year 2011 and who is not a state officer, as defined by this~~
6 ~~section, and is not an employee of the legislative research department~~
7 ~~or the office of revisor of statutes within the legislative branch of state~~
8 ~~government.~~

9 Sec. 461.[158.] (a) During the fiscal year ending June 30, 2012, all
10 moneys budgeted for salaries, wages, compensation and associated
11 employer's contributions for any position of any state agency, under
12 the approved budget for which appropriations from the state general
13 fund or any special revenue fund or funds of the state treasury are
14 made by this or other appropriation act of the legislature, shall be
15 expended for such salaries, wages, compensation and associated
16 employer's contributions for full-time equivalent positions: Provided,
17 That such appropriations from the state general fund or any special
18 revenue fund or funds in the state treasury shall not be expended for
19 other purposes in such state agency's budget unless specifically
20 authorized by appropriation act or other act of the legislature.

21 (b) On June 30, 2012, the unencumbered balance in any state
22 general fund account budgeted for expenditures for salaries, wages,
23 compensation and associated employer's contributions for full-time
24 equivalent positions shall be lapsed: Provided, That the director of the
25 budget, after consultation with the director of legislative research,
26 shall determine and certify to the director of accounts and reports the
27 specific amounts in the specific accounts of the state general fund for
28 fiscal year 2012 to be lapsed in accordance with this subsection:
29 Provided further, That upon receipt of such certification, the director
30 of accounts and reports shall lapse each such amount in each such
31 account of the state general fund for fiscal year 2012 as specified in
32 such certification: And provided further, That, at the same time as
33 such certification is submitted to the director of accounts and reports,
34 the director of the budget shall transmit a copy of each such
35 certification to the director of legislative research.

36 Sec. 462.[159.] (a) Prior to July 1, 2011, the director of the budget
37 shall determine, after consultation with the director of legislative
38 research, the amount appropriated or reappropriated from the state
39 general fund for fiscal year 2012 by this or other appropriation act of
40 the 2011 regular session of the legislature, in each account of the state
41 general fund for each state agency for information technology
42 projects, as defined by K.S.A. 2010 Supp. 75-7201, and amendments
43 thereto, that is equal to 10% of the approved budget for expenditure

1 from each account of the state general fund, as set forth in the
2 information technology project budget estimates reported pursuant to
3 K.S.A. 2010 Supp. 75-7209, and amendments thereto, for such
4 information technology project, and the amount so determined for
5 each such account of the state general fund for fiscal year 2012 shall
6 be certified by the director of the budget to the director of accounts
7 and reports: Provided, That, on July 1, 2011, after receipt of such
8 certification, the director of accounts and reports shall lapse the
9 amount certified for each such account of the state general fund for
10 fiscal year 2012 as specified in such certification: Provided, however,
11 That the lapse provided for in this subsection (a) shall not apply to any
12 appropriation or reappropriation for fiscal year 2012 in any account
13 of the state general fund of any state agency in the legislative branch
14 or judicial branch of state government and the aggregate amounts
15 that are not lapsed pursuant to this subsection may be expended for
16 fiscal year 2012 by such state agency in the legislative branch or
17 judicial branch of state government for other programs or other
18 personnel costs of such state agency, but shall not be expended for
19 fiscal year 2012 for any such information technology project: Provided
20 further, That, at the same time that each certification is made by the
21 director of the budget to the director of accounts and reports under
22 this subsection, the director of the budget shall deliver a copy of such
23 certification to the director of legislative research.

24 (b) For the fiscal year ending June 30, 2012, the director of the
25 budget, after consultation with the director of legislative research,
26 shall determine the aggregate amount of moneys in each special
27 revenue fund that is appropriated for fiscal year 2012 by this or other
28 appropriation act of the 2011 regular session of the legislature, for
29 each state agency for information technology projects, as defined by
30 K.S.A. 2010 Supp. 75-7201, and amendments thereto, that is equal to
31 10% of the approved budget for expenditure from each such special
32 revenue fund, as set forth in the information technology project
33 budget estimates reported pursuant to K.S.A. 2010 Supp. 75-7209, and
34 amendments thereto, and the amount so determined for such
35 information technology projects shall be certified by the director of
36 the budget to the director of accounts and reports: Provided, That, on
37 July 1, 2011, after receipt of such certification, the director of accounts
38 and reports shall decrease the expenditure limitation established for
39 each such special revenue fund by this or other appropriation act of
40 the 2011 regular session of the legislature for fiscal year 2012 as
41 specified in such certification or, if there is no expenditure limitation
42 established for such special revenue fund, then, on July 1, 2011, the
43 director of accounts and reports shall decrease the amount that is

1 budgeted for such information technology projects from such special
2 revenue fund by the amount certified in accordance with such
3 certification for such special revenue fund: Provided, however, That
4 the expenditure limitation decrease or the approved budget decrease
5 provided for in this subsection (b) shall not apply to any appropriation
6 of the moneys in any special revenue fund for fiscal year 2012 of any
7 state agency in the legislative branch or judicial branch of state
8 government and the aggregate amounts that are not expenditure
9 limited pursuant to this subsection (b) may be expended for fiscal year
10 2012 by such state agency in the legislative branch or judicial branch
11 of state government for other programs or other personnel costs of
12 such state agency, but shall not be expended for fiscal year 2012 for
13 any such information technology project: Provided further, That, at
14 the same time that each certification is made by the director of the
15 budget to the director of accounts and reports under this subsection,
16 the director of the budget shall deliver a copy of such certification to
17 the director of legislative research.

18 [Sec. 160. (a) (1) On July 1, 2011, of the amount of each
19 appropriation or reappropriation for a state agency for the fiscal year
20 ending June 30, 2012, made by this or other appropriation act of the
21 2011 regular session of the legislature from the state general fund, the
22 sum equal to 1.193% of such appropriation or reappropriation, which
23 is not exempt, is hereby lapsed. The following are exempt from and
24 shall not be reduced by such lapsing provision: (A) Any item of
25 appropriation or reappropriation for debt service for payments
26 pursuant to contractual bond obligations, (B) any item of
27 appropriation or reappropriation for employer contributions for the
28 employers who are eligible employers as specified in subsections (1),
29 (2) and (3) of K.S.A. 74-4931, and amendments thereto, under the
30 Kansas public employees retirement system pursuant to K.S.A. 74-
31 4939, and amendments thereto, (C) any item of appropriation or
32 reappropriation from the state general fund for fiscal year 2012 for
33 the department of education for general state aid or any other state
34 aid for schools, and (D) any item of appropriation or reappropriation
35 from the state general fund for fiscal year 2012, for the department of
36 social and rehabilitation services, division of health care finance of the
37 department of health and environment, juvenile justice authority or
38 the department on aging which are required to meet caseload
39 obligations under the state medicaid plan including nursing facilities,
40 general medical, targeted case management, mental health,
41 community supports and services, or addiction and prevention
42 services or for the department of social and rehabilitation services to
43 meet caseload obligations for nursing facilities for mental health,

1 general assistance, temporary assistance for families, foster care and
2 reintegration services contracts or adoption services contracts, as
3 certified by the director of the budget to the director of accounts and
4 reports for the purposes of this clause: Provided, That, at the same
5 time that such certification is made by the director of the budget to the
6 director of accounts and reports under this clause (D), the director of
7 the budget shall deliver a copy of such certification to the director of
8 the legislative research department.]

9 [(2) On July 1, 2011, of the amount appropriated or
10 reappropriated for the fiscal year ending June 30, 2012, in each
11 account of the state economic development initiatives fund of each
12 state agency, as authorized and provided by this or other
13 appropriation act of the 2011 regular session of the legislature, the
14 sum equal to 1.193% of such appropriation or reappropriation, which
15 is not exempt, is hereby lapsed. The following are exempt from and
16 shall not be reduced by such lapsing provision: (A) Any item of
17 appropriation or reappropriation for debt service for payments
18 pursuant to contractual bond obligations, (B) any item of
19 appropriation or reappropriation for employer contributions for the
20 employers who are eligible employers as specified in subsections (1),
21 (2) and (3) of K.S.A. 74-4931, and amendments thereto, under the
22 Kansas public employees retirement system pursuant to K.S.A. 74-
23 4939, and amendments thereto, (C) any item of appropriation or
24 reappropriation from the state general fund for fiscal year 2012 for
25 the department of education for general state aid or any other state
26 aid for schools, and (D) any item of appropriation or reappropriation
27 from the state general fund for fiscal year 2012, for the department of
28 social and rehabilitation services, division of health care finance of the
29 department of health and environment, juvenile justice authority or
30 the department on aging which are required to meet caseload
31 obligations under the state medicaid plan including nursing facilities,
32 general medical, targeted case management, mental health,
33 community supports and services, or addiction and prevention
34 services or for the department of social and rehabilitation services to
35 meet caseload obligations for nursing facilities for mental health,
36 general assistance, temporary assistance for families, foster care and
37 reintegration services contracts or adoption services contracts, as
38 certified by the director of the budget to the director of accounts and
39 reports for the purposes of this clause: Provided, That, at the same
40 time that such certification is made by the director of the budget to the
41 director of accounts and reports under this clause (D), the director of
42 the budget shall deliver a copy of such certification to the director of
43 the legislative research department.]

1 **[(3) On July 1, 2011, of the amount appropriated or**
2 **reappropriated for the fiscal year ending June 30, 2011, in each**
3 **account of the state water plan fund of each state agency, as**
4 **authorized and provided by this or other appropriation act of the 2011**
5 **regular session of the legislature, the sum equal to 1.193% of such**
6 **appropriation or reappropriation, which is not exempt, is hereby**
7 **lapsed. The following are exempt from and shall not be reduced by**
8 **such lapsing provision: (A) Any item of appropriation or**
9 **reappropriation for debt service for payments pursuant to contractual**
10 **bond obligations, (B) any item of appropriation or reappropriation for**
11 **employer contributions for the employers who are eligible employers**
12 **as specified in subsections (1), (2) and (3) of K.S.A. 74-4931, and**
13 **amendments thereto, under the Kansas public employees retirement**
14 **system pursuant to K.S.A. 74-4939, and amendments thereto, (C) any**
15 **item of appropriation or reappropriation from the state general fund**
16 **for fiscal year 2012 for the department of education for general state**
17 **aid or any other state aid for schools, and (D) any item of**
18 **appropriation or reappropriation from the state general fund for fiscal**
19 **year 2012, for the department of social and rehabilitation services,**
20 **division of health care finance of the department of health and**
21 **environment, juvenile justice authority or the department on aging**
22 **which are required to meet caseload obligations under the state**
23 **medicaid plan including nursing facilities, general medical, targeted**
24 **case management, mental health, community supports and services, or**
25 **addiction and prevention services or for the department of social and**
26 **rehabilitation services to meet caseload obligations for nursing**
27 **facilities for mental health, general assistance, temporary assistance**
28 **for families, foster care and reintegration services contracts or**
29 **adoption services contracts, as certified by the director of the budget**
30 **to the director of accounts and reports for the purposes of this clause:**
31 **Provided, That, at the same time that such certification is made by the**
32 **director of the budget to the director of accounts and reports under**
33 **this clause (D), the director of the budget shall deliver a copy of such**
34 **certification to the director of the legislative research department.]**

35 **[(b) On July 1, 2011, the expenditure limitation established for**
36 **the fiscal year ending June 30, 2012, by this or other appropriation act**
37 **of the 2011 regular session of the legislature, on each special revenue**
38 **fund in the state treasury is hereby decreased for fiscal year 2012 by**
39 **the sum equal to 1.193% of such expenditure limitation for such**
40 **special revenue fund, as determined by the director of the budget,**
41 **after consultation with the director of legislative research, and**
42 **certified to the director of accounts and reports: Provided, That, at the**
43 **same time that such certification is made by the director of the budget**

1 to the director of accounts and reports, the director of the budget shall
2 deliver a copy of such certification to the director of legislative
3 research.]

4 (c) The provisions of this section shall not apply to any transfer
5 of moneys to the: (1) School district capital improvements fund for
6 distribution to school districts pursuant to K.S.A. 75-2319, and
7 amendments thereto, or the (2) school district capital outlay state aid
8 fund for distribution to school districts pursuant to K.S.A. 72-8814,
9 and amendments thereto.]

10 [Sec. 161. During the fiscal year ending June 30, 2012,
11 notwithstanding any federal statutes or regulations or any other state
12 statutes or any rules and regulations to the contrary, no expenditures
13 shall be made for the fiscal year ending June 30, 2011, of any moneys
14 appropriated from the state general fund or in any special revenue
15 fund by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas
16 or by this or other appropriation act of the 2011 regular session of the
17 legislature by the department of health and environment, attorney
18 general, attorney general – Kansas bureau of investigation, highway
19 patrol, for purposes of enforcing the Kansas indoor clean air act,
20 K.S.A. 2010 Supp. 21-4009 through 21-4014, and amendments thereto,
21 against any annual benefit cigar dinner or other annual smoking event
22 conducted specifically and exclusively for charitable purposes by an
23 organization which has held charitable events during the previous
24 three years and is organized not-for-profit and which qualifies under
25 section 501(c)(3) of the federal internal revenue code of 1986.]

26 [Sec. 162. (a) Prior to July 1, 2011, the director of the budget shall
27 determine, after consultation with the director of legislative research,
28 the amount appropriated or reappropriated from the state general
29 fund for fiscal year 2012 by this or other appropriation act of the 2011
30 regular session of the legislature, in each account of the state general
31 fund for each state agency for the purchase of bottled water, and the
32 amount so determined for each such account of the state general fund
33 for fiscal year 2012 shall be certified by the director of the budget to
34 the director of accounts and reports: Provided, That, on July 1, 2011,
35 after receipt of such certification concerning bottled water, the
36 director of accounts and reports shall lapse a percentage of the
37 amount certified for each such account of the state general fund for
38 fiscal year 2012 as specified in such certification: Provided further,
39 That the aggregate of all amounts lapsed from appropriations from
40 the state general fund pursuant to this section shall be equal to
41 \$100,000: And provided further, That, the director of account and
42 reports is hereby authorized to determine the amount of such
43 percentage based upon the number of full-time employees of each such

1 agency: And provided further, That, at the same time that each
2 certification is made by the director of the budget to the director of
3 accounts and reports under this subsection, the director of the budget
4 shall deliver a copy of such certification to the director of legislative
5 research.]

6 [(b) Prior to July 1, 2011, the director of the budget shall
7 determine, after consultation with the director of legislative research,
8 the amount appropriated or reappropriated from the state general
9 fund for fiscal year 2012 by this or other appropriation act of the 2011
10 regular session of the legislature, in each account of the state general
11 fund for each state agency for the purchase of office supplies, and the
12 amount so determined for each such account of the state general fund
13 for fiscal year 2012 shall be certified by the director of the budget to
14 the director of accounts and reports:] [Provided]], That, on July 1,
15 2011, after receipt of such certification concerning office supplies, the
16 director of accounts and reports shall lapse a percentage of the
17 amount certified for each such account of the state general fund for
18 fiscal year 2012 as specified in such certification:] [Provided further]],
19 That the aggregate of all amounts lapsed from appropriations from
20 the state general fund pursuant to this section] [shall be equal to
21 \$177,039:] [And provided further]], That, the director of] [account
22 and reports is hereby authorized to determine the amount of such]
23 [percentage based upon the number of full-time employees of each
24 such agency:] [And provided further]], That, at the same time that
25 each certification is made by the director of the budget to the director
26 of accounts and reports under this subsection, the director of the
27 budget shall deliver a copy of such certification to the director of
28 legislative research.]

29 [Sec. 163. K.S.A. 2010 Supp. 74-99b34 is hereby amended to read
30 as follows: 74-99b34. (a) The bioscience development and investment
31 fund is hereby created. The bioscience development and investment
32 fund shall not be a part of the state treasury and the funds in the
33 bioscience development and investment fund shall belong exclusively
34 to the authority.

35 (b) Distributions from the bioscience development and
36 investment fund shall be for the exclusive benefit of the authority,
37 under the control of the board and used to fulfill the purpose, powers
38 and duties of the authority pursuant to the provisions of K.S.A. 2010
39 Supp. 74-99b01 et seq., and amendments thereto.

40 (c) The secretary of revenue and the authority shall establish the
41 base year taxation for all bioscience companies and state universities.
42 The secretary of revenue, the authority and the board of regents shall
43 establish the number of bioscience employees associated with state

1 **universities and report annually and determine the increase from the**
2 **taxation base annually. The secretary of revenue and the authority**
3 **may consider any verifiable evidence, including, but not limited to, the**
4 **NAICS code assigned or recorded by the department of labor for**
5 **companies with employees in Kansas, when determining which**
6 **companies should be classified as bioscience companies.**

7 **(d) (1) Except as provided in subsection (d)(2), for a period of 15**
8 **years from the effective date of this act, the state treasurer shall pay**
9 **annually 95% of withholding above the base, as certified by the**
10 **secretary of revenue, upon Kansas wages paid by bioscience**
11 **employees to the bioscience development and investment fund. The**
12 **state treasurer may make estimated payments to the bioscience**
13 **authority more frequently based on estimates provided by the**
14 **secretary of revenue and reconciled annually. On or before the 10th**
15 **day of each month, the director of accounts and reports shall transfer**
16 **from the state general fund to the bioscience development and**
17 **investment fund interest earnings based on:**

18 **(+) (A) The average daily balance of moneys in the bioscience**
19 **development and investment fund for the preceding month; and**

20 **(-) (B) the net earnings rate of the pooled money investment**
21 **portfolio for the preceding month.**

22 *(2) (A) For fiscal years 2012, 2013, 2014 and 2015, the first*
23 *\$16,000,000 that the secretary of revenue certifies to the state treasurer of*
24 *the annual 95% of withholding above the base, upon Kansas wages paid*
25 *by bioscience employees, shall be transferred by the director of accounts*
26 *and reports from the sales tax refund fund of the department of revenue, in*
27 *one or more substantially equal amounts, to each of the following: The*
28 *advanced manufacturing institute – Kansas state university fund, the*
29 *biotechnology innovation and optimization center – university of Kansas*
30 *fund, the information and telecommunication technology center –*
31 *university of Kansas fund, the Kansas polymer research center – Pittsburg*
32 *state university fund, the national institute for aviation research – Wichita*
33 *state university fund, the heartland plant innovations – Kansas state*
34 *university fund, Kansas alliance for bioenergy and biorefining – university*
35 *of Kansas fund, and the center of innovation for biomaterials in*
36 *orthopaedic research – Wichita state university fund. Each such special*
37 *revenue fund shall receive \$2,000,000 annually.*

38 *(B) On or before January 15, 2013, 2014, 2015, and 2016, the*
39 *advanced manufacturing institute of Kansas state university, the*
40 *biotechnology innovation and optimization center of the university of*
41 *Kansas, the information and telecommunication technology center of the*
42 *university of Kansas, the Kansas polymer research center of Pittsburg*
43 *state university, the national institute for aviation research of Wichita state*

1 university, heartland plant innovations of Kansas state university, the
2 Kansas alliance for bioenergy and biorefining of the university of Kansas,
3 and the center of innovation for biomaterials in orthopaedic research of
4 Wichita state university shall report to the house of representatives
5 committee on appropriations and the senate committee on ways and
6 means on the research and development activities and the use of the
7 moneys transferred to such special revenue funds.

8 (C) There is hereby established in the state treasury the advanced
9 manufacturing institute – Kansas state university fund which shall be
10 administered by Kansas state university. All moneys credited to the fund
11 shall be used for research and development. All expenditures from the
12 advanced manufacturing institute – Kansas state university fund shall be
13 made in accordance with appropriation acts and upon warrants of the
14 director of accounts and reports issued pursuant to expenditures approved
15 by the president of Kansas state university or by the person or persons
16 designated by the president of Kansas state university.

17 (D) There is hereby established in the state treasury the
18 biotechnology innovation and optimization center – university of Kansas
19 fund which shall be administered by the university of Kansas. All moneys
20 credited to the fund shall be used for research and development. All
21 expenditures from the biotechnology innovation and optimization center –
22 university of Kansas fund shall be made in accordance with appropriation
23 acts and upon warrants of the director of accounts and reports issued
24 pursuant to expenditures approved by the chancellor of the university of
25 Kansas or by the person or persons designated by the chancellor of the
26 university of Kansas.

27 (E) There is hereby established in the state treasury the information
28 and telecommunication technology center – university of Kansas fund
29 which shall be administered by the university of Kansas. All moneys
30 credited to the fund shall be used for research and development. All
31 expenditures from the information and telecommunication technology
32 center – university of Kansas fund shall be made in accordance with
33 appropriation acts and upon warrants of the director of accounts and
34 reports issued pursuant to expenditures approved by the chancellor of the
35 university of Kansas or by the person or persons designated by the
36 chancellor of the university of Kansas.

37 (F) There is hereby established in the state treasury the Kansas
38 polymer research center – Pittsburg state university fund which shall be
39 administered by Pittsburg state university. All moneys credited to the fund
40 shall be used for research and development. All expenditures from the
41 Kansas polymer research center – Pittsburg state university fund shall be
42 made in accordance with appropriation acts and upon warrants of the
43 director of accounts and reports issued pursuant to expenditures approved

1 *by the president of Pittsburg state university or by the person or persons*
2 *designated by the president of Pittsburg state university.*

3 *(G) There is hereby established in the state treasury the national*
4 *institute for aviation research – Wichita state university fund which shall*
5 *be administered by Wichita state university. All moneys credited to the*
6 *fund shall be used for research and development. All expenditures from the*
7 *national institute for aviation research – Wichita state university fund*
8 *shall be made in accordance with appropriation acts and upon warrants*
9 *of the director of accounts and reports issued pursuant to expenditures*
10 *approved by the president of Wichita state university or by the person or*
11 *persons designated by the president of Wichita state university.*

12 *(H) There is hereby established in the state treasury the heartland*
13 *plant innovations – Kansas state university fund which shall be*
14 *administered by Kansas state university. All moneys credited to the fund*
15 *shall be used for research and development. All expenditures from the*
16 *heartland plant innovations – Kansas state university fund shall be made*
17 *in accordance with appropriation acts and upon warrants of the director*
18 *of accounts and reports issued pursuant to expenditures approved by the*
19 *president of Kansas state university or by the person or persons*
20 *designated by the president of Kansas state university.*

21 *(I) There is hereby established in the state treasury the Kansas*
22 *alliance for bioenergy and biorefining – university of Kansas fund which*
23 *shall be administered by the university of Kansas. All moneys credited to*
24 *the fund shall be used for research and development. All expenditures from*
25 *the Kansas alliance for bioenergy and biorefining – university of Kansas*
26 *fund shall be made in accordance with appropriation acts and upon*
27 *warrants of the director of accounts and reports issued pursuant to*
28 *expenditures approved by the chancellor of the university of Kansas or by*
29 *the person or persons designated by the chancellor of the university of*
30 *Kansas.*

31 *(J) There is hereby established in the state treasury the center of*
32 *innovation for biomaterials in orthopaedic research – Wichita state*
33 *university fund which shall be administered by Wichita state university. All*
34 *moneys credited to the fund shall be used for research and development.*
35 *All expenditures from the center of innovation for biomaterials in*
36 *orthopaedic research – Wichita state university fund shall be made in*
37 *accordance with appropriation acts and upon warrants of the director of*
38 *accounts and reports issued pursuant to expenditures approved by the*
39 *president of Wichita state university or by the person or persons*
40 *designated by the president of Wichita state university.*

41 **(e) The cumulative amounts of funds paid by the state treasurer**
42 **to the bioscience development and investment fund shall not exceed**
43 **~~581.8 million~~ \$581,800,000.**

1 (f) The division of post audit is hereby authorized to conduct a
2 post audit in accordance with the provisions of the *statelegislative* post
3 audit act ~~to~~, K.S.A. 46-1106 et seq., and amendments thereto.

4 (g) At the direction of the authority, the fund may be held in the
5 custody of and invested by the state treasurer, provided that the
6 bioscience development and investment fund shall at all times be
7 accounted for in a separate report from all other funds of the
8 authority and the 164.

9 Sec. 164. K.S.A. 2010 Supp 74-99b34 is hereby repealed.]

10 [Sec. ~~163~~165. On July 1, 2011, K.S.A. 2010 Supp. 49-514 is hereby
11 amended to read as follows: 49-514. (a) (1) For individuals who have
12 rented and resided in their homes in the affected community
13 continuously since March 13, 2006, and who can produce a valid
14 rental contract or other proof of rental arrangement, the trust shall
15 provide relocation assistance in an amount equal to the average cost of
16 12-months' rent for comparable housing elsewhere in the county
17 where the affected community is located. The trust, in its discretion,
18 may provide such assistance in periodic payments and not in a single
19 lump sum. In addition, such individuals may receive not more than
20 \$1,000 for moving expenses.

21 (2) For other individuals who are renting and residing in their
22 homes in the affected community and who can produce a valid rental
23 contract or other proof of rental arrangement, the trust, in its
24 discretion, may provide relocation assistance and moving expenses in
25 amounts not exceeding those authorized in subsection (a)(1).

26 (b) (1) Subject to the provisions of subsection (g), for individuals
27 who have owned and resided in their homes in the affected community
28 continuously since March 13, 2006, the trust shall purchase their
29 homes, including the land on which their homes are located, for an
30 amount equal to the average cost of comparable housing elsewhere in
31 the county where the affected community is located. In addition, such
32 individuals may receive not more than \$1,000 for moving expenses.

33 (2) Subject to the provisions of subsection (g), for other
34 individuals who own and reside in their homes in the affected
35 community, the trust, in its discretion, may purchase their homes,
36 including the land on which their homes are located, for an amount
37 equal to the price paid for the home plus 5% per year,
38 un compounded, since the year of purchase and moving expenses in
39 amounts not exceeding those authorized in subsection (b)(1).

40 (c) (1) Subject to the provisions of subsection (h), for persons who
41 have rented the premises of and operated their businesses or nonprofit
42 organizations in the affected community continuously since March 13,
43 2006, and who can produce a valid rental contract or other proof of

1 rental arrangement, the trust shall provide relocation assistance in an
2 amount equal to the average cost of 12-months' rent for comparable
3 premises elsewhere in the county where the affected community is
4 located. The trust, in its discretion, may provide such assistance in
5 periodic payments rather than in a single lump sum. In addition, such
6 persons may receive not more than \$2,000 for moving expenses.

7 (2) Subject to the provisions of subsection (h), for other persons
8 who are renting the premises of and operating their businesses or
9 nonprofit organizations in the affected community and who can
10 produce a valid rental contract or other proof of rental arrangement,
11 the trust, in its discretion, may provide relocation assistance and
12 moving expenses in amounts not exceeding those authorized in
13 subsection (c)(1).

14 (d) (1) Subject to the provisions of subsections (g) and (h), for
15 persons who have owned the premises of and operated their businesses
16 or nonprofit organizations in the affected community continuously
17 since March 13, 2006, the trust shall purchase the premises, including
18 the land on which the premises are located, for an amount equal to the
19 average cost of comparable commercial property elsewhere in the
20 county where the affected community is located. In addition, such
21 persons may receive not more than \$2,000 for moving expenses.

22 (2) Subject to the provisions of subsections (g) and (h), for other
23 persons who own the premises of and operate their businesses or
24 nonprofit organizations in the affected community, the trust, in its
25 discretion, may purchase the premises, including the land on which
26 the premises are located, for an amount equal to the price the owner
27 paid for the premises plus 5% per year, un compounded, since the year
28 of purchase and moving expenses in amounts not exceeding those
29 authorized in subsection (d)(1).

30 (e) Subject to the provisions of subsections (g) and (h), for
31 persons who own rental property in the affected community, the trust,
32 in its discretion, may purchase the rental property for: (A) An
33 amount equal to the average cost of comparable rental property
34 elsewhere in the county, if the person has owned such property
35 continuously since March 13, 2006; or (B) an amount equal to the
36 price paid plus 5% per year, un compounded, since the year of
37 purchase, if the person has not owned such property continuously
38 since March 13, 2006.

39 (f) Subject to the provisions of subsection (h), in addition to the
40 purchase of property as otherwise authorized by this act, the trust, in
41 its discretion, may purchase other real property within the affected
42 community to prevent future construction on such property for an
43 amount not exceeding:

1 (1) *The average cost of comparable property elsewhere in the county,*
2 *if the person has owned such property continuously since March 13, 2006;*
3 *or*

4 (2) *the price the owner paid for such property plus 5% per year,*
5 *uncompounded, since the year of purchase-, if the person has not owned*
6 *such property continuously since March 13, 2006.*

7 **(g) If a home or the premises of a business or nonprofit**
8 **organization is a movable structure and the trust grants relocation**
9 **assistance to the owner pursuant to this section, the trust, in its**
10 **discretion, may pay the cost of relocating such structure in lieu of**
11 **other assistance authorized in this section if the cost of relocating the**
12 **structure does not exceed the amount of such other assistance.**

13 **(h) A person shall not be eligible for assistance pursuant to this**
14 **act with respect to property used for mining or for removal, storage or**
15 **sale of mined materials or mine waste or byproducts.**

16 **(i) Payments made pursuant to the provisions of this act may be**
17 **made to any eligible person but not more than one payment shall be**
18 **made with regard to any single dwelling or commercial or nonprofit**
19 **premises, except that, if the dwelling or premises are rented, one**
20 **payment may be made to a renter and one payment may be made to**
21 **an owner.**

22 **(j) Participation in the assistance program provided for by this**
23 **act shall be voluntary. No person shall be required to relocate or sell**
24 **property under the provisions of this act.**

25 **(k) Real property acquired by the trust pursuant to the relocation**
26 **assistance provisions of this act may be utilized or disposed of in**
27 **accordance with law, in the manner that the trust determines will best**
28 **serve the state of Kansas and public interest.**

29 **(l) The use of moneys pursuant to this section shall not be subject**
30 **to the uniform relocation assistance and real property acquisition**
31 **policies act of 1970(42 U.S.C. § 4601 et seq.).]**

32 **[Sec. 166. On July 1, 2011, K.S.A. 2010 Supp. 79-514 is hereby**
33 **repealed.]**

34 ~~Sec. 166.~~ ~~163.~~ **[167.]** *Severability.* If any provision or clause of this act
35 or application thereof to any person or circumstances is held invalid, such
36 invalidity shall not affect other provisions or applications of the act which
37 can be given effect without the invalid provision or application, and to this
38 end the provisions of this act are declared to be severable.

39 ~~Sec. 167.~~ ~~164.~~ **[168.]** *Appeals to exceed position limitations.* (a) The
40 limitations imposed by this act on the number of full-time and regular part-
41 time positions equated to full-time, excluding seasonal and temporary
42 positions, paid from appropriations for the fiscal years ending June 30,
43 2011, or ending June 30, 2012, made in chapter 6 or chapter 165 of the

1 2010 Session Laws of Kansas or in this act or in any other appropriation
2 act of the 2011 regular session of the legislature may be exceeded upon
3 approval of the state finance council.

4 (b) The limitations imposed by this act on the number of full-time and
5 regular part-time positions equated to full-time, excluding seasonal and
6 temporary positions, paid from appropriations for the fiscal year ending
7 June 30, 2013, made in this act or in any other appropriation act of the
8 2011 regular session of the legislature may be exceeded upon approval of
9 the state finance council.

10 ~~Sec. 108. 165.~~**[169.]** *Appeals to exceed expenditure limitations.* (a)
11 Upon written application to the governor and approval of the state finance
12 council, expenditures from special revenue funds may exceed the amounts
13 specified in this act.

14 (b) This section shall not apply to the expanded lottery act revenues
15 fund, the state economic development initiatives fund, the children's
16 initiatives fund, the state water plan fund or the Kansas endowment for
17 youth fund, or to any account of any of such funds.

18 ~~Sec. 109. 166.~~**[170.]** *Savings.* (a) Any unencumbered balance as of
19 June 30, 2011, in any special revenue fund, or account thereof, of any state
20 agency named in this act which is not otherwise specifically appropriated
21 or limited by this or other appropriation act of the 2011 regular session of
22 the legislature, is hereby appropriated for the fiscal year ending June 30,
23 2012, for the same use and purpose as the same was heretofore
24 appropriated.

25 (b) Any unencumbered balance as of June 30, 2012, in any special
26 revenue fund, or account thereof, of any state agency named in section
27 2374 of this act which is not otherwise specifically appropriated or limited
28 for fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws
29 of Kansas or in this act or in any other appropriation act of the 2011
30 regular session of the legislature, is hereby appropriated for fiscal year
31 2013 for the same use and purpose as the same was heretofore
32 appropriated.

33 (c) This section shall not apply to the expanded lottery act revenues
34 fund, the state economic development initiatives fund, the children's
35 initiatives fund, the state water plan fund, the Kansas endowment for youth
36 fund, the Kansas educational building fund, the state institutions building
37 fund, or the correctional institutions building fund, or to any account of
38 any of such funds.

39 ~~Sec. 110. 167.~~**[171.]** During the fiscal year ending June 30, 2012, all
40 moneys which are lawfully credited to and available in any bond special
41 revenue fund, which are not otherwise specifically appropriated or limited
42 by this or other appropriation act of the 2011 regular session of the
43 legislature, are hereby appropriated for the fiscal year ending June 30,

1 2012, for the state agency for which the bond special revenue fund was
2 established for the purposes authorized by law for expenditures from such
3 bond special revenue fund. As used in this section, “bond special revenue
4 fund” means any special revenue fund or account thereof established in the
5 state treasury prior to or on or after the effective date of this act for the
6 deposit of the proceeds of bonds issued by the Kansas development
7 finance authority, for the payment of debt service for bonds issued by the
8 Kansas development finance authority, or for any related purpose in
9 accordance with applicable bond covenants.

10 ~~Sec. 44. 168.~~[172.] *Federal grants.* (a) During the fiscal year ending
11 June 30, 2012, each federal grant or other federal receipt which is received
12 by a state agency named in this act and which is not otherwise
13 appropriated to that state agency by this or other appropriation act of the
14 2011 regular session of the legislature, is hereby appropriated for the fiscal
15 year ending June 30, 2012, for that state agency for the purpose set forth in
16 such federal grant or receipt, except that no expenditure shall be made
17 from and no obligation shall be incurred against any such federal grant or
18 other federal receipt, which has not been previously appropriated or
19 reappropriated or approved for expenditure by the governor, until the
20 governor has authorized the state agency to make expenditures therefrom.

21 (b) During the fiscal year ending June 30, 2013, each federal grant or
22 other federal receipt which is received by a state agency named in section
23 ~~2374~~ of this act and which is not otherwise appropriated to that state
24 agency for fiscal year 2013 by this or other appropriation act of the 2011
25 regular session of the legislature, is hereby appropriated for fiscal year
26 2013 for that state agency for the purpose set forth in such federal grant or
27 receipt, except that no expenditure shall be made from and no obligation
28 shall be incurred against any such federal grant or other federal receipt,
29 which has not been previously appropriated or reappropriated or approved
30 for expenditure by the governor, for fiscal year 2013, until the governor
31 has authorized the state agency to make expenditures from such federal
32 grant or other federal receipt for fiscal year 2013.

33 (c) In addition to the other purposes for which expenditures may be
34 made by any state agency which is named in this act and which is not
35 otherwise authorized by law to apply for and receive federal grants,
36 expenditures may be made by such state agency from moneys appropriated
37 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
38 of Kansas or in this act or in any other appropriation act of the 2011
39 regular session of the legislature to apply for and receive federal grants
40 during fiscal year 2012, which federal grants are hereby authorized to be
41 applied for and received by such state agencies: *Provided*, That no
42 expenditure shall be made from and no obligation shall be incurred against
43 any such federal grant or other federal receipt, which has not been

1 previously appropriated or reappropriated or approved for expenditure by
2 the governor, until the governor has authorized the state agency to make
3 expenditures therefrom.

4 ~~Sec.—112. 169.~~**[173.]** (a) Any correctional institutions building fund
5 appropriation heretofore appropriated to any state agency named in this or
6 other appropriation act of the 2011 regular session of the legislature, and
7 having an unencumbered balance as of June 30, 2011, in excess of \$100 is
8 hereby reappropriated for the fiscal year ending June 30, 2012, for the
9 same uses and purposes as originally appropriated unless specific
10 provision is made for lapsing such appropriation.

11 (b) This section shall not apply to the unencumbered balance in any
12 account of the correctional institutions building fund that was encumbered
13 for any fiscal year commencing prior to July 1, 2010.

14 ~~Sec.—113. 170.~~**[174.]** (a) Any Kansas educational building fund
15 appropriation heretofore appropriated to any institution named in this or
16 other appropriation act of the 2011 regular session of the legislature and
17 having an unencumbered balance as of June 30, 2011, in excess of \$100 is
18 hereby reappropriated for the fiscal year ending June 30, 2012, for the
19 same use and purpose as originally appropriated, unless specific provision
20 is made for lapsing such appropriation.

21 (b) This section shall not apply to the unencumbered balance in any
22 account of the Kansas educational building fund that was encumbered for
23 any fiscal year commencing prior to July 1, 2010.

24 ~~Sec.—114. 171.~~**[175.]** (a) Any state institutions building fund
25 appropriation heretofore appropriated to any state agency named in this or
26 other appropriation act of the 2011 regular session of the legislature and
27 having an unencumbered balance as of June 30, 2011, in excess of \$100 is
28 hereby reappropriated for the fiscal year ending June 30, 2012, for the
29 same use and purpose as originally appropriated, unless specific provision
30 is made for lapsing such appropriation.

31 (b) This section shall not apply to the unencumbered balance in any
32 account of the state institutions building fund that was encumbered for any
33 fiscal year commencing prior to July 1, 2010.

34 ~~Sec.—115. 172.~~**[176.]** Any transfers of money during the fiscal year
35 ending June 30, 2012, from any special revenue fund of any state agency
36 named in this act to the audit services fund of the division of post audit
37 under K.S.A. 46-1121, and amendments thereto, shall be in addition to any
38 expenditure limitation imposed on any such fund for the fiscal year ending
39 June 30, 2012.

40 ~~Sec.—116. 173.~~**[177.]** This act shall take effect and be in force from
41 and after its publication in the Kansas register.