

SENATE SUBSTITUTE FOR HOUSE BILL No. 2383

By Committee on Ways and Means

5-9

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,
3 2015, and June 30, 2016, for state agencies; authorizing certain
4 transfers, capital improvement projects and fees, imposing certain
5 restrictions and limitations, reducing compensation for state officers,
6 and directing or authorizing certain receipts, disbursements, procedures
7 and acts incidental to the foregoing; amending K.S.A. 2010 Supp. 2-
8 223, 12-5256, 55-193, 72-8814, 74-99b34, 75-2319, 75-6702, 76-775,
9 76-783, 76-7,107, 79-2959, 79-2964, 79-3425i, 79-34,156, 79-34,171
10 and 82a-953a and repealing the existing sections; also repealing section
11 138 of chapter 165 of the 2010 Session Laws of Kansas.
12

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,
15 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,
16 appropriations are hereby made, restrictions and limitations are hereby
17 imposed, and transfers, capital improvement projects, fees, receipts,
18 disbursements and acts incidental to the foregoing are hereby directed or
19 authorized as provided in this act.

20 (b) The agencies named in this act are hereby authorized to initiate
21 and complete the capital improvement projects specified and authorized by
22 this act or for which appropriations are made by this act, subject to the
23 restrictions and limitations imposed by this act.

24 (c) This act shall be known and may be cited as the omnibus
25 appropriation act of 2011 and shall constitute the omnibus reconciliation
26 spending limit bill for the 2011 regular session of the legislature for
27 purposes of subsection (a) of K.S.A. 75-6702, and amendments thereto.

28 (d) The appropriations made by this act shall not be subject to the
29 provisions of K.S.A. 46-155, and amendments thereto.

30 Sec. 2. The department of revenue is hereby authorized and directed
31 to pay the following amounts from the motor-vehicle fuel tax refund fund,
32 for claims not filed within the statutory filing period prescribed in K.S.A.
33 79-3458, and amendments thereto, to the following claimants:

34 AGCO Corporation
35 PO Box 4000
36 Hesston, KS 67062.....\$7,801.70

1	America Jet	
2	2010 Rogers Ct	
3	Salina, KS 67401.....	\$218.16
4	Armstrong, Harold	
5	8920 Parallel Rd	
6	Frankfort, KS 66427.....	\$81.00
7	Bailey, Leland E	
8	4747 NW 86th St	
9	Topeka, KS 66618.....	\$125.16
10	Barton County Highway Dept	
11	PO Box 518	
12	Great Bend, KS 67530.....	\$360.58
13	Boden, Ignatz	
14	958 Hwy 128	
15	Mankato, KS 66956.....	\$530.93
16	Bretton, Darrell	
17	2037 E 1300 Rd	
18	Kensington, KS 66951.....	\$78.36
19	Buller, Elizabeth	
20	328 Rd 370	
21	Council Grove, KS 66846.....	\$182.52
22	Carter, Calvin	
23	1072 Road 26	
24	Sedan, KS 67361.....	\$57.00
25	City of Concordia	
26	701 Washington	
27	Concordia, KS 66901.....	\$3,030.79
28	City of Eldorado	
29	PO Box 792	
30	El Dorado, KS 67042.....	\$957.29
31	Decatur County Feed Yard LLC	
32	2361 Hwy 83	
33	Oberlin, KS 67749.....	\$218.59
34	Dreier, Robert A	
35	3328 W Dutch Ave	
36	Hesston, KS 67062.....	\$42.60
37	Elliott, Blake	
38	787 Paint Rd	
39	Hope, KS 67451.....	\$613.22
40	Ford County Feed Yard Inc	
41	12466 US Hwy 400	
42	Ford, KS 67842.....	\$380.16
43		

1	Frazee, Dennis R	
2	2325 US Hwy 36	
3	Sabetha, KS 66534.....	\$43.32
4	Gering, Martin F	
5	1729 Rawlins Rd	
6	Atchison, KS 66002.....	\$33.00
7	Hambelton, Paul	
8	14619 Edgerton Rd	
9	Gardner, KS 66030.....	\$45.72
10	J & G Inc	
11	10200 E Road 170	
12	Scott City, KS 67871.....	\$122.76
13	Jirak Farms Inc	
14	1476 320th	
15	Tampa, KS 67483.....	\$33.00
16	Kinsley Country Club	
17	510 E 7th	
18	Kinsley, KS 67547.....	\$21.24
19	Marlatt Construction Co Inc	
20	17588 274th Rd	
21	Atchison, KS 66002.....	\$1,150.11
22	Meisinger, Richard	
23	1522 260th	
24	Marion, KS 66861.....	\$102.36
25	Norton Co Road & Bridge Dept	
26	15590 Washington Rd	
27	Norton, KS 67654.....	\$11,264.76
28	Peterson Farms & Livestock Inc	
29	10729 S Simpson Rd	
30	Assaria, KS 67416.....	\$138.10
31	Preston, Fred	
32	PO Box 353	
33	Howard, KS 67349.....	\$45.00
34	Rau Farms Partnership	
35	13901 E 47th S	
36	Derby, KS 67037.....	\$19.56
37	Solomon Corp	
38	PO Box 245	
39	Solomon, KS 67480.....	\$243.00
40	Talkington, Phyllis	
41	423 A R Road	
42	Matfield Green, KS 66862.....	\$86.04
43		

1	Troyer, Neal L	
2	1577 40th Rd	
3	Yates Center, KS 66783.....	\$128.76
4	True, Lynn M	
5	120 West 3rd St	
6	Smith Center, KS 66967.....	\$335.88
7	TWB Inc	
8	922 Crazy Horse Rd	
9	Hutchinson, KS 67502.....	\$602.21
10	USD 231 Gardner Edgerton	
11	PO Box 97	
12	Gardner, KS 66030.....	\$3,935.11
13	USD 489 Hays	
14	323 West 12th	
15	Hays, KS 67601.....	\$823.45
16	Wildcat Concrete Serv Inc	
17	PO Box 750075	
18	Topeka, KS 66675.....	\$339.52
19	Sec. 3. (a) The department of corrections is hereby authorized and	
20	directed to pay the following amount from the Lansing correctional facility	
21	— facilities operations account of the state general fund for property loss	
22	of a television set, to the following claimant:	
23	Sherman L. Galloway #34138	
24	PO Box 2	
25	Lansing, KS 66043.....	\$108.00
26	(b) The department of corrections is hereby authorized and directed to	
27	pay the following amount from the El Dorado facility — facilities	
28	operations account of the state general fund for audiocassettes lost by staff,	
29	to the following claimant:	
30	Nasif Gadelkarim #48278	
31	PO Box 1568	
32	Hutchinson, KS 67504.....	\$130.00
33	(c) The department of corrections is hereby authorized and directed to	
34	pay the following amount from the Winfield facility — facilities	
35	operations account of the state general fund for damage to a television set,	
36	to the following claimant:	
37	Eugene Jackson #66395	
38	PO Box 311	
39	El Dorado, KS 67042.....	\$80.68
40	(d) The department of corrections is hereby authorized and directed to	
41	pay the following amount from the Lansing facility — facilities operations	
42	account of the state general fund for a pair of boots lost while in the	
43	custody of staff, to the following claimant:	

1 Joseph Carlos Jones #59134
2 PO Box 2
3 Lansing, KS 66043.....\$59.90

4 (e) The department of corrections is hereby authorized and directed to
5 pay the following amount from the Larned correctional mental health
6 facility – facilities operations account of the state general fund for a pair of
7 sweat shorts lost while in the custody of staff, to the following claimant:

8 Jorge Jovel #85033
9 LCMHF
10 1318 Ks Hwy 264
11 Larned, KS 67550.....\$7.77

12 (f) The department of corrections is hereby authorized and directed to
13 pay the following amount from the Lansing correctional facility – facilities
14 operations account of the sate general fund for a picture destroyed by staff,
15 to the following claimant:

16 Austin T. Mason #80464
17 PO Box 2
18 Lansing, KS 66043.....\$18.00

19 (g) The department of corrections is hereby authorized and directed to
20 pay the following amount from the Hutchinson correctional facility –
21 facilities operations account of the state general fund for lost property
22 while in the custody of staff, to the following claimant:

23 Michael P O'Neill #81296
24 PO Box 2
25 Lansing, KS 66043.....\$18.23

26 (h) The department of corrections is hereby authorized and directed to
27 pay the following amount from the Norton correctional facility – facilities
28 operations account of the state general fund for magazines confiscated by
29 staff, to the following claimant:

30 Micky Don Owens #94516
31 PO Box 546
32 Norton, KS 67654.....\$6.00

33 (i) The department of corrections is hereby authorized and directed to
34 pay the following amount from the Winfield correctional facility —
35 facilities operations account of the state general fund for lost property in
36 the custody of staff, to the following claimant:

37 Adrian M. Requena #48877
38 PO Box 1568
39 Hutchinson, KS 67504.....\$24.19

40 (j) The department of corrections is hereby authorized and directed to
41 pay the following amount from the Lansing correctional facility —
42 facilities operations account of the state general fund for a radio lost while
43 in the custody of staff, to the following claimant:

1 Antonio Toro #91574
 2 PO Box 2
 3 Lansing, KS 66043.....\$13.50

4 Sec. 4. The Kansas department of wildlife and parks is hereby
 5 authorized and directed to pay the following amount from the wildlife fee
 6 fund for bobcat skins damaged while in the custody of the department, to
 7 the following claimant:

8 Dan Barrow
 9 Dan Barrow Trading Co. Inc.
 10 204 Central Ave
 11 PO Box 93
 12 Denison, KS 66419.....\$5,280.00

13 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
 14 directed to pay the following amount from the Kansas highway patrol
 15 operations fund for payment of medical expenses of a prisoner in custody,
 16 to the following claimant:

17 Kansas University Physicians Inc
 18 c/o E. Lou Bjorgaard Probasco
 19 Attorney and Agent
 20 615 SW Topeka Blvd
 21 Topeka, KS 66603.....\$12,477.14

22 (b) The Kansas highway patrol is hereby authorized and directed to
 23 pay the following amount from the Kansas highway patrol operations fund
 24 for payment of medical expenses of two prisoners in custody, to the
 25 following claimant:

26 University of Kansas Hospital Authority
 27 c/o E. Lou Bjorgaard Probasco
 28 Attorney and Agent
 29 615 SW Topeka Blvd
 30 Topeka, KS 66603.....\$112,938.90

31 Sec. 6. The department of revenue is hereby authorized and directed
 32 to pay the following amount from the sales tax refund fund for
 33 reimbursement of the overpayment of sales taxes from 2007 through mid
 34 2010, to the following claimant:

35 Saunge, Inc
 36 PO Box 553
 37 Inman, KS 67546.....\$7,064.10

38 Sec. 7. The department of health and environment is hereby
 39 authorized and directed to pay the following amount from the underground
 40 petroleum storage tank release trust fund for reimbursement of expenses
 41 incurred for tests required by the department on a gasoline storage tank, to
 42 the following claimant:

1 Marlin Carson
 2 66 Food Mart, Inc
 3 733 Village Court
 4 Girard, KS 66743.....\$2,694.00

5 Sec. 8. The university of Kansas is hereby authorized and directed to
 6 pay the following amount from the general fees fund for reimbursement of
 7 overpayment of tuition due to an error in the determination of the
 8 residency status of a student, to the following claimant:

9 Fred H. Fishman
 10 3006 Wildwood Court
 11 North Newton, KS 67117.....\$12,302.40

12 Sec. 9. (a) Except as otherwise provided by sections 2 through 8, the
 13 director of accounts and reports is hereby authorized and directed to draw
 14 warrants on the state treasurer in favor of the claimants specified in this
 15 act, upon vouchers duly executed by the state agencies directed to pay the
 16 amounts specified in such sections to the claimants or their legal
 17 representatives or duly authorized agents, as provided by law.

18 (b) The director of accounts and reports shall secure prior to the
 19 payment of any amount to any claimant, other than amounts authorized to
 20 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
 21 transactions between state agencies as provided by sections 2 through 8, a
 22 written release and satisfaction of all claims and rights against the state of
 23 Kansas and any agencies, officers and employees of the state of Kansas
 24 regarding their respective claims.

25 Sec. 10.

26 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2011, the following:

29 Meth lab cleanup.....\$150,000

30 *Provided*, That the above agency is hereby authorized to make
 31 expenditures from the meth lab cleanup account to contract for services for
 32 remediation of sites determined by law enforcement as hazardous resulting
 33 from the production of methamphetamine.

34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2011, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures other than refunds authorized by law shall
 38 not exceed the following:

39 Project safe neighborhoods fund.....\$114,408

40 Social security administration reimbursement – federal fund.....No limit

41 Sec. 11.

42 ABSTRACTERS' BOARD OF EXAMINERS

43 (a) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2011, by the state finance
2 council on the abstracters' fee fund of the abstracters' board of examiners
3 is hereby decreased from \$24,088 to \$23,419.

4 Sec. 12.

5 GOVERNMENTAL ETHICS COMMISSION

6 (a) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2011, by the state finance
8 council on the governmental ethics commission fee fund of the
9 governmental ethics commission is hereby decreased from \$291,764 to
10 \$263,176.

11 Sec. 13.

12 KANSAS HOME INSPECTORS REGISTRATION BOARD

13 (a) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2011, by section 11(b) of
15 chapter 165 of the 2010 Session Laws of Kansas on the home inspectors
16 registration fee fund of the Kansas home inspectors registration board is
17 hereby decreased from \$35,750 to \$16,800.

18 Sec. 14.

19 BOARD OF NURSING

20 (a) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2011, by the state finance
22 council on the board of nursing fee fund of the board of nursing is hereby
23 increased from \$1,904,365 to \$1,952,425.

24 Sec. 15.

25 STATE BOARD OF PHARMACY

26 (a) On the effective date of this act, there is appropriated for the
27 above agency from the following special revenue fund or funds for the
28 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully
29 credited to and available in such fund or funds, except that expenditures
30 other than refunds authorized by law shall not exceed the following:

- 31 Harold Rogers prescription federal fund.....No limit
- 32 NASPER grant federal fund.....No limit
- 33 Non-federal gifts and grants fund.....No limit

34 Provided, That the state board of pharmacy is authorized to apply for
35 and to accept grants and may accept donations, bequests or gifts from any
36 non-federal source: Provided, however, That all moneys received for such
37 grants, donations, bequests or gifts shall be remitted to the state treasurer
38 in accordance with the provisions of K.S.A. 75-4215, and amendments
39 thereto: Provided further, That, upon receipt of each such remittance, the
40 state treasurer shall deposit the entire amount in the state treasury to the
41 credit of the non-federal gifts and grants fund: And provided further, That
42 all expenditures from this fund shall be made in accordance with
43 appropriation acts upon warrants of the director of accounts and reports

1 issued pursuant to vouchers approved by the president of the state board of
2 pharmacy or a person designated by the president.

3 State board of pharmacy litigation fund.....No limit

4 (b) On the effective date of this act, or as soon thereafter as moneys
5 are available, the director of accounts and reports shall transfer \$150,000
6 from the state board of pharmacy fee fund to the state board of pharmacy
7 litigation fund.

8 Sec. 16.

9 KANSAS REAL ESTATE COMMISSION

10 (a) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2011, by the state finance
12 council on the real estate fee fund of the Kansas real estate commission is
13 hereby decreased from \$1,123,206 to \$1,028,342.

14 (b) On the effective date of this act, or as soon thereafter as moneys
15 are available, the director of accounts and reports shall transfer \$200,000
16 from the real estate recovery revolving fund to the real estate fee fund.

17 Sec. 17.

18 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

19 (a) On the effective date of this act, or as soon thereafter as moneys
20 are available, notwithstanding the provisions of K.S.A. 17-12a601, and
21 amendments thereto, or any other statute, the director of accounts and
22 reports shall transfer \$800,000 from the investor education fund of the
23 office of the securities commissioner of Kansas to the state general fund:
24 Provided, That the transfer of such amount shall be in addition to any other
25 transfer from the investor education fund to the state general fund as
26 prescribed by law: Provided further, That the amount transferred from the
27 investor education fund to the state general fund pursuant to this
28 subsection is to reimburse the state general fund for accounting, auditing,
29 budgeting, legal, payroll, personnel and purchasing services and any other
30 governmental services which are performed on behalf of the office of the
31 securities commissioner of Kansas by other state agencies which receive
32 appropriations from the state general fund to provide such services.

33 Sec. 18.

34 STATE BOARD OF TECHNICAL PROFESSIONS

35 (a) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2011, by the state finance
37 council on the technical professions fee fund of the state board of technical
38 professions is hereby increased from \$589,122 to \$609,122.

39 (b) On the effective date of this act, the expenditure limitation
40 established for the fiscal year ending June 30, 2011, by section 25(a) of
41 chapter 124 of the 2009 Session Laws of Kansas on expenditures for
42 official hospitality from the technical professions fee fund of the state
43 board of technical professions is hereby increased from \$500 to \$1,000.

1 Sec. 19.

2 STATE BOARD OF VETERINARY EXAMINERS

3 (a) On the effective date of this act, the expenditure limitation
4 established for the fiscal year ending June 30, 2011, by section 16(b) of
5 chapter 165 of the 2010 Session Laws of Kansas on the veterinary
6 examiners fee fund of the state board of veterinary examiners is hereby
7 decreased from \$268,382 to \$265,522.

8 Sec. 20.

9 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

10 (a) On the effective date of this act, or as soon thereafter as moneys
11 are available, the director of accounts and reports shall transfer \$4,350,937
12 from the Kansas endowment for youth fund to the children's initiatives
13 fund.

14 Sec. 21.

15 OFFICE OF ADMINISTRATIVE HEARINGS

16 (a) In addition to the other purposes for which expenditures may be
17 made by the office of administrative hearings from moneys appropriated in
18 the administrative hearings office fund for fiscal year 2011 for the office of
19 administrative hearings as authorized by this or other appropriation act of
20 the 2011 regular session of the legislature, expenditures may be made by
21 the office of administrative hearings from moneys appropriated in the
22 administrative hearings office fund for fiscal year 2011 for official
23 hospitality: Provided, That expenditures from the administrative hearings
24 office fund for fiscal year 2011 for official hospitality shall not exceed
25 \$100.

26 Sec. 22.

27 DEPARTMENT OF COMMERCE

28 (a) On the effective date of this act, of the \$307,050 appropriated for
29 the above agency for the fiscal year ending June 30, 2011, by section 67(a)
30 of chapter 165 of the 2010 Session Laws of Kansas from the state
31 economic development initiatives fund in the strong military bases
32 program account, the sum of \$61,410 is hereby lapsed.

33 (b) On the effective date of this act, the expenditure limitation
34 established for the fiscal year ending June 30, 2011, by section 67(b) of
35 chapter 165 of the 2010 Session Laws of Kansas on the state affordable
36 airfare fund of the department of commerce is hereby increased from
37 \$5,000,000 to \$5,125,000.

38 (c) On the effective date of this act, the amount directed by section
39 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be transferred
40 from the state economic development initiatives fund to the Kansas
41 economic opportunity initiatives fund of the department of commerce on
42 December 15, 2010, or as soon thereafter as moneys are available, is
43 hereby decreased from \$625,000 to \$232,482: Provided, That, on the

1 effective date of this act, any moneys transferred from the state economic
2 development initiatives fund to the Kansas economic opportunity
3 initiatives fund of the department of commerce on or after December 15,
4 2010, pursuant to section 67(e) of chapter 165 of the 2010 Session Laws of
5 Kansas, shall be transferred from the Kansas economic opportunity
6 initiatives fund of the department of commerce to the state economic
7 development initiatives fund by the director of accounts and reports.

8 Sec. 23.

9 CITIZENS' UTILITY RATEPAYER BOARD

10 (a) (1) On and after the effective date of this act, notwithstanding the
11 provisions of section 47(c) of chapter 124 of the 2009 Session Laws of
12 Kansas or any other statute, no expenditures shall be made for fiscal year
13 2011 from the utility regulatory fee fund by the citizens' utility ratepayer
14 board of the amount equal to the final aggregate amount of unexpended
15 and unencumbered expenditure authority for fiscal year 2010, pursuant to
16 and as authorized for expenditure for fiscal year 2011 as provided by
17 section 47(c) of chapter 124 of the 2009 Session Laws of Kansas, and, on
18 the effective date of this act, the provisions of section 47(c) of chapter 124
19 of the 2009 Session Laws of Kansas are hereby declared to be null and
20 void and shall have no force and effect.

21 (2) On and after the effective date of this act, during the fiscal year
22 ending June 30, 2011, in addition to other purposes for which expenditures
23 may be made by the citizens' utility ratepayer board from the utility
24 regulatory fee fund for fiscal year 2011 as authorized by chapter 6 or
25 chapter 165 of the 2010 Session Laws of Kansas or by this or other
26 appropriation act of the 2011 regular session of the legislature,
27 notwithstanding the provisions of any other statute, if the total
28 expenditures authorized to be expended on contracts for professional
29 services by the citizens' utility ratepayer board by the expenditure
30 limitation prescribed by section 47(a) of chapter 124 of the 2009 Session
31 Laws of Kansas are not expended or encumbered for fiscal year 2010, then
32 the amount equal to the amount of such expenditure authority for fiscal
33 year 2010 remaining may be expended from the utility regulatory fee fund
34 for fiscal year 2011 pursuant to contracts for professional services and any
35 such expenditure for fiscal year 2011 shall be in addition to any
36 expenditure limitation imposed on the utility regulatory fee fund for fiscal
37 year 2011.

38 Sec. 24.

39 STATE CORPORATION COMMISSION

40 (a) On the effective date of this act, the aggregate expenditure
41 limitation established for the fiscal year ending June 30, 2011, by section
42 59(b) of chapter 165 of the 2010 Session Laws of Kansas on expenditures
43 from the public service regulation fund, the motor carrier license fees fund

1 and the conservation fee fund, in the aggregate, is hereby increased from
2 \$16,468,621 to \$16,628,381.

3 (b) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2011, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

- 8 Compressed air energy storage fee fund.....No limit
- 9 ARRA state electricity regulators assistance – federal fund.....No limit

10 (c) On the effective date of this act, the base state registration clearing
11 fund of the state corporation commission is hereby redesignated as the
12 unified carrier registration clearing fund of the state corporation
13 commission, in accordance with K.S.A. 66-1,139a, and amendments
14 thereto.

15 (d) On the effective date of this act, the pipeline damage prevention
16 grant program – federal fund of the state corporation commission is hereby
17 redesignated as the one call – federal fund.

18 Sec. 25.

19 KANSAS, INC.

20 (a) On the effective date of this act, of the \$346,904 appropriated for
21 the above agency for the fiscal year ending June 30, 2011, by section 68(a)
22 of chapter 165 of the 2010 Session Laws of Kansas from the state
23 economic development initiatives fund in the operations (including official
24 hospitality) account, the sum of \$88,756 is hereby lapsed.

25 Sec. 26.

26 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

27 (a) There is appropriated for the above agency from the state
28 economic development initiatives fund for the fiscal year ending June 30,
29 2011, the following:

- 30 Operations, assistance and grants (including official
- 31 hospitality)\$71,426

32 Sec. 27.

33 KANSAS LOTTERY

34 (a) On the effective date of this act, the aggregate of the amounts
35 authorized by section 65(b) of chapter 165 of the 2010 Session Laws of
36 Kansas to be transferred from the lottery operating fund to the state
37 gaming revenues fund during the fiscal year ending June 30, 2011, is
38 hereby increased from \$70,400,000 to \$70,800,000.

39 Sec. 28.

40 KANSAS RACING AND GAMING COMMISSION

41 (a) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2011, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Illegal gambling enforcement fund..... No limit

4 Provided, That expenditures may be made from the illegal gambling
5 enforcement fund for direct or indirect operating expenditures incurred for
6 investigatory activities, including, but not limited to, (1) conducting
7 investigations of illegal gambling operations or activities, (2) participating
8 in illegal gaming in order to collect or purchase evidence as part of an
9 undercover investigation into illegal gambling operations, and (3)
10 acquiring information or making contacts leading to illegal gaming
11 activities: Provided, however, That all moneys that are expended for any
12 such evidence purchase, information acquisition or similar investigatory
13 purpose or activity from whatever funding source and that are recovered
14 shall be deposited in the state treasury in accordance with the provisions of
15 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
16 illegal gambling enforcement fund.

17 (b) On the effective date of this act, the director of accounts and
18 reports shall transfer \$5,000 from the state racing fund of the Kansas
19 racing and gaming commission to the illegal gambling enforcement fund
20 of the Kansas racing and gaming commission.

21 (c) On June 30, 2011, the director of accounts and reports shall
22 transfer all moneys in the racing reimbursable expense fund of the Kansas
23 racing and gaming commission to the state racing fund of the Kansas
24 racing and gaming commission.

25 (d) On June 30, 2011, the director of accounts and reports shall
26 transfer all moneys in the racing investigative expense fund of the Kansas
27 racing and gaming commission to the state racing fund of the Kansas
28 racing and gaming commission.

29 (e) On June 30, 2011, the director of accounts and reports shall
30 transfer all moneys in the horse fair racing benefit fund of the Kansas
31 racing and gaming commission to the state racing fund of the Kansas
32 racing and gaming commission.

33 (f) On June 30, 2011, the director of accounts and reports shall
34 transfer all moneys in the racing applicant deposit fund of the Kansas
35 racing and gaming commission to the state racing fund of the Kansas
36 racing and gaming commission.

37 (g) On June 30, 2011, the director of accounts and reports shall
38 transfer all moneys in the horse purse fund to the Kansas horse breeding
39 development fund. On June 30, 2011, all liabilities of the horse purse fund
40 are hereby transferred to and imposed on the Kansas horse breeding
41 development fund and the horse purse fund is hereby abolished.

42 (h) On June 30, 2011, the director of accounts and reports shall
43 transfer all moneys in the gaming machine examination fund to the

1 expanded lottery act regulation fund. On June 30, 2011, all liabilities of
2 the gaming machine examination fund are hereby transferred to and
3 imposed on the expanded lottery act regulation fund and the gaming
4 machine examination fund is hereby abolished.

5 Sec. 29.

6 DEPARTMENT OF REVENUE

7 (a) On the effective date of this act, the director of accounts and
8 reports shall transfer \$124,265 from the Kansas qualified biodiesel fuel
9 producer incentive fund of the department of revenue to the state economic
10 development initiatives fund.

11 Sec. 30.

12 SECRETARY OF STATE

13 (a) On the effective date of this act, the director of accounts and
14 reports shall transfer \$82,010 from the HAVA ELVIS fund of the secretary
15 of state to the democracy fund of the secretary of state to provide matching
16 funds to implement Title II of the federal help America vote act of 2002,
17 public law 107-252, as prescribed under that act.

18 Sec. 31.

19 STATE TREASURER

20 (a) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2011, by section 51(a) of
22 chapter 165 of the 2010 Session Laws of Kansas on the Kansas
23 postsecondary education savings program trust fund of the state treasurer
24 is hereby increased from \$265,000 to no limit.

25 (b) On the effective date of this act, the expenditure limitation
26 established for the fiscal year ending June 30, 2011, by section 51(a) of
27 chapter 165 of the 2010 Session Laws of Kansas on the Kansas
28 postsecondary education savings expense fund of the state treasurer is
29 hereby increased from \$346,043 to no limit.

30 (c) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2011, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures shall not exceed the following:

34 Learjet bond fund.....No limit

35 Provided, That, on the 15th day of each month that commences during
36 fiscal year 2011, the secretary of revenue shall determine the amount of
37 revenue received by the state during the preceding month from
38 withholding taxes paid with respect to an eligible project by each taxpayer
39 that is an eligible business for which bonds have been issued under K.S.A.
40 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
41 bond fund was created, and shall certify the amount so determined to the
42 director of accounts and reports and, at the same time as such certification
43 is transmitted to the director of accounts and reports, shall transmit a copy

1 of such certification to the director of the budget and the director of
 2 legislative research: Provided further, That, upon receipt of each such
 3 certification, the director of accounts and reports shall transfer the amount
 4 certified from the state general fund to the learjet bond fund: And provided
 5 further, That, on or before the 10th day of each month commencing during
 6 fiscal year 2011, the director of accounts and reports shall transfer from
 7 the state general fund to the learjet bond fund interest earnings based on:
 8 (1) The average daily balance of moneys in the learjet bond fund for the
 9 preceding month; and (2) the net earnings rate of the pooled money
 10 investment portfolio for the preceding month: And provided further, That
 11 the moneys credited to the learjet bond fund from the withholding taxes
 12 paid by an eligible business and the interest earnings thereon shall be
 13 transferred by the state treasurer from the learjet bond fund to the
 14 appropriate account of the special economic revitalization fund
 15 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 16 74-50,136, and amendments thereto.

17 Siemens bond fund.....No limit

18 Provided, That, on the 15th day of each month that commences during
 19 fiscal year 2011, the secretary of revenue shall determine the amount of
 20 revenue received by the state during the preceding month from
 21 withholding taxes paid with respect to an eligible project by each taxpayer
 22 that is an eligible business for which bonds have been issued under K.S.A.
 23 2010 Supp. 74-50,136, and amendments thereto, and for which the
 24 Siemens bond fund was created, and shall certify the amount so
 25 determined to the director of accounts and reports and, at the same time as
 26 such certification is transmitted to the director of accounts and reports,
 27 shall transmit a copy of such certification to the director of the budget and
 28 the director of legislative research: Provided further, That, upon receipt of
 29 each such certification, the director of accounts and reports shall transfer
 30 the amount certified from the state general fund to the Siemens bond fund:
 31 And provided further, That, on or before the 10th day of each month
 32 commencing during fiscal year 2011, the director of accounts and reports
 33 shall transfer from the state general fund to the Siemens bond fund interest
 34 earnings based on: (1) The average daily balance of moneys in the
 35 Siemens bond fund for the preceding month; and (2) the net earnings rate
 36 of the pooled money investment portfolio for the preceding month: And
 37 provided further, That the moneys credited to the Siemens bond fund from
 38 the withholding taxes paid by an eligible business and the interest earnings
 39 thereon shall be transferred by the state treasurer from the Siemens bond
 40 fund to the appropriate account of the special economic revitalization fund
 41 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 42 74-50,136, and amendments thereto.

43 Special economic revitalization fund.....No limit

1 Bioscience development and investment fund.....No limit
2 Sec. 32.

3 LEGISLATIVE COORDINATING COUNCIL

4 (a) On the effective date of this act, of the \$727,436 appropriated for
5 the above agency for the fiscal year ending June 30, 2011, by section 44(a)
6 of chapter 165 of the 2010 Session Laws of Kansas from the state general
7 fund in the legislative coordinating council – operations account, the sum
8 of \$20 is hereby lapsed.

9 (b) On the effective date of this act, of the \$3,215,664 appropriated
10 for the above agency for the fiscal year ending June 30, 2011, by section
11 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
12 general fund in the office of revisor of statutes – operations account, the
13 sum of \$2,425 is hereby lapsed.

14 (c) On the effective date of this act, of the \$3,684,673 appropriated
15 for the above agency for the fiscal year ending June 30, 2011 by section
16 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
17 general fund in the legislative research department – operations account,
18 the sum of \$12,223 is hereby lapsed.

19 Sec. 33.

20 DIVISION OF POST AUDIT

21 (a) On the effective date of this act, of the \$2,136,995 appropriated
22 for the above agency for the fiscal year ending June 30, 2011, by section
23 46(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
24 general fund in the operations (including legislative post audit committee)
25 account, the sum of \$4,413 is hereby lapsed.

26 Sec. 34.

27 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2011, the following:

30 Other medical assistance.....	\$5,444,990
31 Community based services.....	\$4,263,900
32 Mental health and retardation services aid and assistance.....	\$5,350,166
33 Youth services aid and assistance.....	\$4,413,425

34 (b) On the effective date of this act, of the \$541,802 appropriated for
35 the above agency for the fiscal year ending June 30, 2011, by section 77(c)
36 of chapter 165 of the 2010 Session Laws of Kansas from the children’s
37 initiatives fund in the children’s cabinet accountability fund account, the
38 sum of \$250,000 is hereby lapsed.

39 (c) On the effective date of this act, of the \$5,000,000 appropriated
40 for the above agency for the fiscal year ending June 30, 2011, by section
41 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
42 children’s initiatives fund in the family centered system of care account,
43 the sum of \$150,000 is hereby lapsed.

1 (d) On the effective date of this act, of the \$1,400,000 appropriated
2 for the above agency for the fiscal year ending June 30, 2011, by section
3 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
4 children's initiatives fund in the child care account, the sum of \$163 is
5 hereby lapsed.

6 (e) On the effective date of this act, of the \$8,443,161 appropriated
7 for the above agency for the fiscal year ending June 30, 2011, by section
8 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
9 children's initiatives fund in the children's cabinet early childhood
10 discretionary grant program account, the sum of \$251,003 is hereby
11 lapsed.

12 (f) On the effective date of this act, of the \$3,452,779 appropriated
13 for the above agency for the fiscal year ending June 30, 2011, by section
14 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
15 children's initiatives fund in the early headstart account, the sum of \$306 is
16 hereby lapsed.

17 (g) On the effective date of this act, of the \$11,099,830 appropriated
18 for the above agency for the fiscal year ending June 30, 2011, by section
19 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
20 children's initiatives fund in the early childhood block grant account, the
21 sum of \$1,062,207 is hereby lapsed.

22 (h) On the effective date of this act, the expenditure limitation
23 established for the fiscal year ending June 30, 2011, by section 77(b) of
24 chapter 165 of the 2010 Session Laws of Kansas on the social welfare fund
25 of the department of social and rehabilitation services is hereby decreased
26 from \$39,303,198 to \$39,186,535.

27 (i) On the effective date of this act, of the \$3,822,570 appropriated for
28 the above agency for the fiscal year ending June 30, 2011, by section
29 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
30 institutions building fund in the debt service – new state security hospital
31 account, the sum of \$839,561 is hereby lapsed.

32 (j) On the effective date of this act, of the \$2,584,371 appropriated for
33 the above agency for the fiscal year ending June 30, 2011, by section
34 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
35 institutions building fund in the debt service – state hospitals rehabilitation
36 and repair account, the sum of \$7,161 is hereby lapsed.

37 (k) On the effective date of this act, of the \$14,342,009 appropriated
38 for the above agency for the fiscal year ending June 30, 2011, by section
39 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
40 general fund in the Osawatimie state hospital – operating expenditures
41 account, the sum of \$500,000 is hereby lapsed.

42 (l) On the effective date of this act, of the \$4,524,298 appropriated for
43 the above agency for the fiscal year ending June 30, 2011, by section 77(a)

1 of chapter 165 of the 2010 Session Laws of Kansas from the state general
2 fund in the Rainbow mental health facility – operating expenditures
3 account, the sum of \$250,000 is hereby lapsed.

4 (m) On the effective date of this act, of the \$10,447,821 appropriated
5 for the above agency for the fiscal year ending June 30, 2011, by section
6 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
7 general fund in the Parsons state hospital and training center –
8 operating expenditures account, the sum of \$63,618 is hereby
9 lapsed.

10 (n) There is appropriated for the above agency from the state
11 institutions building fund for the fiscal year ending June 30, 2011, the
12 following:

13 Energy conservation improvement debt service.....\$63,618
14 Sec. 35.

15 DEPARTMENT ON AGING

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2011, the following:

18 LTC – medicaid assistance – TCM/FE.....\$25,169
19 LTC – medicaid assistance – HCBS/FE..... \$2,263,079
20 LTC – medicaid assistance – NF.....\$10,142,156

21 (b) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2011, by section 75(b) of
23 chapter 165 of the 2010 Session Laws of Kansas on the state licensure fee
24 fund of the department on aging is hereby decreased from \$1,144,569 to
25 \$1,115,927.

26 (c) There is appropriated for the above agency from the following
27 special revenue fund for the fiscal year ending June 30, 2011, all moneys
28 now or hereafter lawfully credited to and available in such fund, except
29 that expenditures other than refunds authorized by law shall not exceed the
30 following:

31 Health policy nursing facility quality care fund.....\$19,501,789

32 Provided, That the secretary of aging, acting as the agent of the Kansas
33 health policy authority, is hereby authorized to collect the quality care
34 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
35 and notwithstanding the provisions of K.S.A. 2010 Supp. 75-7435, and
36 amendments thereto, all moneys received for such quality care
37 assessments shall be deposited in the state treasury to the credit of the
38 health policy nursing facility quality care fund: Provided further, That all
39 moneys in the health policy nursing facility quality care fund shall be used
40 to finance initiatives to maintain or improve the quantity and quality of
41 skilled nursing care in skilled nursing care facilities in Kansas in
42 accordance with K.S.A. 2010 Supp 75-7435, and amendments thereto.

1 Sec. 36.

2 KANSAS HEALTH POLICY AUTHORITY

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2011, the following:

5 Other medical assistance.....\$30,526,618

6 (b) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2011, by section 76(b) of
8 chapter 165 of the 2010 Session Laws of Kansas on the medical programs
9 fee fund of the Kansas health policy authority is hereby increased from
10 \$54,284,610 to \$54,480,402.

11 (c) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2011, by section 76(b) of
13 chapter 165 of the 2010 Session Laws of Kansas on the other state fees
14 fund of the Kansas health policy authority is hereby increased from \$0 to
15 \$502,180.

16 (d) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2011, by section 76(b) of
18 chapter 165 of the 2010 Session Laws of Kansas on the health care access
19 improvement fund of the Kansas health policy authority is hereby
20 decreased from \$37,390,236 to \$34,700,000.

21 (e) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2011, by section 76(b) of
23 chapter 165 of the 2010 Session Laws of Kansas on the preventive health
24 care program fund of the Kansas health policy authority is hereby
25 increased from \$519,240 to \$656,100.

26 (f) On the effective date of this act, the expenditure limitation
27 established for the fiscal year ending June 30, 2011, by section 17 (b) of
28 chapter 165 of the 2010 Session Laws of Kansas on the health committee
29 insurance fund of the Kansas health policy authority is hereby increased
30 from \$248,575 to \$290,117.

31 (g) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2011, by the state finance
33 council on expenditures from the state workers compensation self-
34 insurance fund of the Kansas health policy authority for salaries and wages
35 and other operating expenditures is hereby increased from \$3,724,910 to
36 \$3,785,193.

37 (h) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2011, by the state finance
39 council on expenditures from the cafeteria benefits fund of the Kansas
40 health policy authority for salaries and wages and other operating
41 expenditures is hereby increased from \$2,324,247 to \$2,324,908.

42 (i) On the effective date of this act, the expenditure limitation
43 established for the fiscal year ending June 30, 2011, by the state finance

1 council on expenditures from the dependent care assistance program fund
2 of the Kansas health policy authority for salaries and wages and other
3 operating expenditures is hereby increased from \$226,327 to \$429,628.

4 (j) There is appropriated for the above agency from the following
5 special revenue fund for the fiscal year ending June 30, 2011, all moneys
6 now or hereafter lawfully credited to and available in such fund, except
7 that expenditures other than refunds authorized by law shall not exceed the
8 following:

9 Quality care fund.....\$0
10 Sec. 37.

11 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
12 HEALTH

13 (a) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2011, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Maternity centers and child care facilities licensing fee fund.....No limit

19 (b) There is hereby appropriated for the above agency from the state
20 general fund for the fiscal year ending June 30, 2011, the following:

21 Teen pregnancy prevention activities.....\$100,000
22 Pregnancy maintenance initiative.....\$100,000

23 Sec. 38.

24 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
25 ENVIRONMENT

26 (a) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2011, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 Healthy watershed initiative – federal fund.....No limit

32 Sec. 39.

33 KANSAS COMMISSION ON VETERANS AFFAIRS

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2011, the following:

36 Scratch lotto – veteran services.....\$2,972
37 Veterans claim assistance program – service grants.....\$22,894

38 (b) On the effective date of this act, of the \$457,394 appropriated for
39 the above agency for the fiscal year ending June 30, 2011, by section 72(a)
40 of chapter 165 of the 2010 Session Laws of Kansas from the state general
41 fund in the operating expenditures – administration account, the sum of
42 \$15,241 is hereby lapsed.

43 (c) On the effective date of this act, of the \$1,173,050 appropriated

1 for the above agency for the fiscal year ending June 30, 2011, by section
2 72(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
3 general fund in the operating expenditures – veteran services account, the
4 sum of \$26,050 is hereby lapsed.

5 (d) In addition to the other purposes for which expenditures may be
6 made by the Kansas commission on veterans affairs from moneys
7 appropriated from the state general fund or any special revenue fund or
8 funds for fiscal year 2011 for the Kansas commission on veterans affairs as
9 authorized by section 72 of chapter 165 of the 2010 Session Laws of
10 Kansas or by this or other appropriation act of the 2011 regular session of
11 the legislature, expenditures shall be made by the Kansas commission on
12 veterans affairs from the state general fund or any special revenue fund or
13 funds for fiscal year 2010 or fiscal year 2011 for medicare billing
14 software: *Provided*, That the aggregate amount of such expenditures for
15 fiscal year 2011 for medicare billing software shall not exceed \$20,000.

16 (e) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2011, by section 72(b) of
18 chapter 165 of the 2010 Session Laws of Kansas on the soldiers' home
19 medicare fund of the Kansas commission on veterans affairs is hereby
20 increased from \$288,000 to no limit.

21 (f) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2011, by section 72(b) of
23 chapter 165 of the 2010 Session Laws of Kansas on the soldiers' home
24 medicare fund of the Kansas commission on veterans affairs is hereby
25 increased from \$270,000 to no limit.

26 (g) On the effective date of this act, the expenditure limitation
27 established for the fiscal year ending June 30, 2011, by section 72(b) of
28 chapter 165 of the 2010 Session Laws of Kansas on the veterans' home
29 medicare fund of the Kansas commission on veterans affairs is hereby
30 increased from \$188,000 to no limit.

31 (h) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2011, by section 72(b) of
33 chapter 165 of the 2010 Session Laws of Kansas on the veterans' home
34 medicare fund of the Kansas commission on veterans affairs is hereby
35 increased from \$360,000 to no limit.

36 Sec. 40.

37 DEPARTMENT OF EDUCATION

38 (a) On the effective date of this act, of the \$291,602,545 appropriated
39 for the above agency for the fiscal year ending June 30, 2011, by section
40 79 of chapter 165 of the 2010 Session Laws of Kansas from the state
41 general fund in the KPERS – employer contribution account, the sum of
42 \$69,201,035 is hereby lapsed.

43 (b) On the effective date of this act, of the \$1,961,339,680

1 appropriated for the above agency for the fiscal year ending June 30, 2011,
2 by section 79(a) of chapter 165 of the 2010 Session Laws of Kansas from
3 the state general fund in the general state aid account, the sum of
4 \$86,808,392 is hereby lapsed.

5 (c) On the effective date of this act, of the \$7,539,500 appropriated
6 for the above agency for the fiscal year ending June 30, 2011, by section
7 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the
8 children’s initiatives fund in the parent education program account, the
9 sum of \$180,370 is hereby lapsed.

10 (d) On the effective date of this act, of the \$5,000,000 appropriated
11 for the above agency for the fiscal year ending June 30, 2011, by section
12 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the
13 children’s initiatives fund in the Pre-K program account, the sum of
14 \$119,630 is hereby lapsed.

15 (e) During the fiscal year ending June 30, 2011, in addition to other
16 purposes for which expenditures may be made by the department of
17 education from the special education services aid account of the state
18 general fund for fiscal year 2011 for special education services aid as
19 authorized by section 79(a) of chapter 165 of the 2010 Session Laws of
20 Kansas or by this or other appropriation act of the 2011 regular session of
21 the legislature, and notwithstanding the provisions of K.S.A. 2010 Supp.
22 72-998, and amendments thereto, or any other statute, the department of
23 education shall make expenditures from the special education services aid
24 account of the state general fund for fiscal year 2011 for a payment to each
25 school district, as defined by K.S.A. 72-962, and amendments thereto, that
26 received an amount of medicaid replacement state aid for the 2010-2011
27 school year that was more than \$300,000 less than the amount of medicaid
28 replacement state aid received for the 2009-2010 school year due to the
29 loss of attendant care medicaid revenue from the Kansas health policy
30 authority for school year 2010-2011: Provided, That the amount of such
31 payment shall be equal to (1) the amount by which the medicaid
32 replacement state aid received by the school district for the 2009-2010
33 school year is greater than the total of the medicaid replacement state aid
34 for the 2010-2011 school year plus \$300,000, minus (2) the total received
35 by the school district for increases in other medicaid reimbursements for
36 the 2010-2011 school year: Provided further, That each such payment shall
37 be made from the amount designated by the state board of education
38 pursuant to K.S.A. 2010 Supp. 72-998, and amendments thereto, for
39 medicaid replacement state aid for the 2010-2011 school year.

40 (f) There is appropriated from the above agency from the state
41 general fund for the fiscal year ending June 30, 2011, the following:
42 Special education services aid.....\$21,240,000
43

1 Sec. 41.

2 UNIVERSITY OF KANSAS

3 (a) On July 1, 2011, or as soon thereafter as moneys are available, the
4 director of accounts and reports shall transfer \$300,000 from the
5 standardized water data repository fund to the state water plan fund.

6 Sec. 42.

7 JUDICIAL BRANCH

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2011, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 SJI grant fundNo limit

14 Sec. 43.

15 KANSAS STATE SCHOOL FOR THE BLIND

16 (a) On the effective date of this act, of the \$5,385,207 appropriated
17 for the above agency for the fiscal year ending June 30, 2011, by section
18 82(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
19 general fund in the operating expenditures account, the sum of \$30,509 is
20 hereby lapsed.

21 Sec. 44.

22 KANSAS STATE SCHOOL FOR THE DEAF

23 (a) On the effective date of this act, of the \$8,890,257 appropriated
24 for the above agency for the fiscal year ending June 30, 2011, by section
25 83(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
26 general fund in the operating expenditures account, the sum of \$63,850 is
27 hereby lapsed.

28 Sec. 45.

29 DEPARTMENT OF CORRECTIONS

30 (a) There is appropriated for the above agency from the state general
31 fund for the fiscal year ending June 30, 2011, the following:

32 Operating expenditures.....\$472,709

33 (b) On the effective date of this act, of the \$13,700,482 appropriated
34 for the above agency for the fiscal year ending June 30, 2011, by section
35 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
36 general fund in the facilities operations account, the sum of \$3,500,000 is
37 hereby lapsed.

38 (c) On the effective date of this act, of the \$13,084,057 appropriated
39 for the above agency for the fiscal year ending June 30, 2011, by section
40 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
41 general fund in the Topeka correctional facility – facilities operations
42 account, the sum of \$200 is hereby lapsed.

43 (d) On the effective date of this act, of the \$8,308,154 appropriated

1 for the above agency for the fiscal year ending June 30, 2011, by section
2 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
3 general fund in the Hutchinson correctional facility – facilities operations
4 account, the sum of \$500 is hereby lapsed.

5 (e) On the effective date of this act, of the \$38,326,136 appropriated
6 for the above agency for the fiscal year ending June 30, 2011, by section
7 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
8 general fund in the Lansing correctional facility – facilities operations
9 account, the sum of \$500 is hereby lapsed.

10 (f) On the effective date of this act, of the \$12,936,609 appropriated
11 for the above agency for the fiscal year ending June 30, 2011, by section
12 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
13 general fund in the Ellsworth correctional facility – facilities operations
14 account, the sum of \$442 is hereby lapsed.

15 (g) On the effective date of this act, of the \$5,301,602 appropriated
16 for the above agency for the fiscal year ending June 30, 2011, by section
17 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
18 general fund in the Norton correctional facility – facilities operations
19 account, the sum of \$991 is hereby lapsed.

20 (h) On the effective date of this act, of the \$3,088,303 appropriated
21 for the above agency for the fiscal year ending June 30, 2011, by section
22 132(b) of chapter 165 of the 2010 Session Laws of Kansas from the
23 correctional institutions building fund in the capital improvements –
24 rehabilitation and repair of correctional institutions account, the sum of
25 \$374,471 is hereby lapsed.

26 Sec. 46.

27 JUVENILE JUSTICE AUTHORITY

28 (a) On the effective date of this act, of the \$23,331,916 appropriated
29 for the above agency for the fiscal year ending June 30, 2011, by section
30 96(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
31 general fund in the purchase of services account, the sum of \$3,336,312 is
32 hereby lapsed.

33 (b) On the effective date of this act, of the \$4,000,013 appropriated
34 for the above agency for the fiscal year ending June 30, 2011, by section
35 133(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
36 institutions building fund in the debt service – Topeka complex and Larned
37 juvenile correctional facility account, the sum of \$2,411 is hereby lapsed.

38 (c) On the effective date of this act, of the \$87,682 appropriated for
39 the above agency for the fiscal year ending June 30, 2011, by section
40 157(a) of chapter 131 of the 2008 Session Laws of Kansas from the state
41 institutions building fund in the raze Atchison juvenile correctional facility
42 maintenance building account, the sum of \$3,148 is hereby lapsed.

43

1 Sec. 47.

2 ADJUTANT GENERAL

3 (a) On the effective date of this act, of the \$2,478,091 appropriated
4 for the above agency for the fiscal year ending June 30, 2011, by section
5 135(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
6 general fund in the debt service – rehabilitation and repair of the statewide
7 armories account, the sum of \$3,960 is hereby lapsed.

8 Sec. 48.

9 EMERGENCY MEDICAL SERVICES BOARD

10 (a) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2011, by the state finance
12 council on the emergency medical services operating fund of the
13 emergency medical services board is hereby increased from \$1,393,582 to
14 \$1,518,582.

15 Sec. 49.

16 STATE FIRE MARSHAL

17 (a) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2011, by the state finance
19 council on the fire marshal fee fund of the state fire marshal is hereby
20 decreased from \$3,629,360 to \$3,626,625.

21 (b) On the effective date of this act, or as soon thereafter as moneys
22 are available, the director of accounts and reports shall transfer \$52,509
23 from the hazardous material program fund of the state fire marshal to the
24 fire marshal fee fund of the state fire marshal.

25 Sec. 50.

26 KANSAS PAROLE BOARD

27 (a) On the effective date of this act, of the \$510,135 appropriated for
28 the above agency for the fiscal year ending June 30, 2011, by section 99(a)
29 of chapter 165 of the 2010 Session Laws of Kansas from the state general
30 fund in the parole from adult correctional institutions account, the sum of
31 \$982 is hereby lapsed.

32 Sec. 51.

33 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND
34 TRAINING

35 (a) On June 30, 2011, the director of accounts and reports shall
36 transfer \$500,000 from the Kansas commission on peace officers'
37 standards and training fund of the Kansas commission on peace officers'
38 standards and training to the state general fund: Provided, That the transfer
39 of such amount shall be in addition to any other transfer from the Kansas
40 commission on peace officers' standards and training fund to the state
41 general fund as prescribed by law: Provided further, That the amount
42 transferred from the Kansas commission on peace officers' standards and
43 training fund to the state general fund pursuant to this subsection is to

1 reimburse the state general fund for accounting, auditing, budgeting, legal,
2 payroll, personnel and purchasing services and any other governmental
3 services which are performed on behalf of the Kansas commission on
4 peace officers' standards and training by other state agencies which receive
5 appropriations from the state general fund to provide such services.

6 (b) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2011, by section 104(a) of
8 chapter 165 of the 2010 Session Laws of Kansas on the Kansas
9 commission on peace officers' standards and training fund of the Kansas
10 commission on peace officers' standards and training is hereby decreased
11 from \$650,005 to \$549,246.

12 Sec. 52.

13 KANSAS DEPARTMENT OF AGRICULTURE

14 (a) On the effective date of this act, the director of accounts and
15 reports shall transfer \$3,081 from the state highway fund of the department
16 of transportation to the water structures – state highway fund of the Kansas
17 department of agriculture.

18 (b) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2011, by section 105(b) of
20 chapter 165 of the 2010 Session Laws of Kansas on the water structures –
21 state highway fund of the Kansas department of agriculture is hereby
22 increased from \$104,832 to no limit.

23 (c) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by section 105(b) of
25 chapter 165 of the 2010 Session Laws of Kansas on the water
26 appropriation certification fund of the Kansas department of agriculture is
27 hereby increased from \$553,868 to no limit.

28 Sec. 53.

29 KANSAS DEPARTMENT OF WILDLIFE AND PARKS

30 (a) On the effective date of this act, of the \$74,264 appropriated for
31 the above agency for the fiscal year ending June 30, 2011, by section
32 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
33 general fund in the reimbursement for annual licenses issued to Kansas
34 disabled veterans account, the sum of \$20,938 is hereby lapsed.

35 (b) On the effective date of this act, of the \$36,500 appropriated for
36 the above agency for the fiscal year ending June 30, 2011, by section
37 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
38 general fund in the reimbursement for annual licenses issued to national
39 guard members account, the sum of \$7,000 is hereby lapsed.

40 (c) On the effective date of this act, of the \$18,000 appropriated for
41 the above agency for the fiscal year ending June 30, 2011, by section
42 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
43 general fund in the reimbursement for annual park permits issued to

1 national guard members account, the sum of \$4,000 is hereby lapsed.

2 (d) In addition to the other purposes for which expenditures may be
3 made by the above agency from the parks fee fund for fiscal year 2011,
4 expenditures may be made by the above agency from the following capital
5 improvement account or accounts of the parks fee fund for fiscal year 2011
6 for the following capital improvement project or projects, subject to the
7 expenditure limitations prescribed therefor:

8 Pratt operations office sewer line upgrade.....\$70,950

9 (e) In addition to the other purposes for which expenditures may be
10 made by the above agency from the wildlife fee fund for fiscal year 2011,
11 expenditures may be made by the above agency from the following capital
12 improvement account or accounts of the wildlife fee fund for fiscal year
13 2011 for the following capital improvement project or projects, subject to
14 the expenditure limitations prescribed therefor:

15 Pratt operations office sewer line upgrade.....\$378,400

16 (f) In addition to the other purposes for which expenditures may be
17 made by the above agency from the boating fee fund for fiscal year 2011,
18 expenditures may be made by the above agency from the following capital
19 improvement account or accounts of the boating fee fund for fiscal year
20 2011 for the following capital improvement project or projects, subject to
21 the expenditure limitations prescribed therefor:

22 Pratt operations office sewer line upgrade.....\$23,650

23 (g) In addition to the other purposes for which expenditures may be
24 made by the above agency from the wildlife restoration fund for fiscal year
25 2011, expenditures may be made by the above agency from the following
26 capital improvement account or accounts of the wildlife restoration fund
27 for fiscal year 2011 for the following capital improvement project or
28 projects, subject to the expenditure limitations prescribed therefor:

29 Rehabilitation and repair.....\$260,000

30 Sec. 54.

31 KANSAS WATER OFFICE

32 (a) There is appropriated for the above agency from the state water
33 plan fund for the fiscal year ending June 30, 2011, the following:
34 Neosho river basin issues..... \$464,630

35 Sec. 55.

36 STATE CONSERVATION COMMISSION

37 (a) On the effective date of this act, the appropriation for the above
38 agency for the fiscal year ending June 30, 2011, by section 108(d) of
39 chapter 165 of the 2010 Session Laws of Kansas of any unencumbered
40 balance in the conservation reserve enhancement program account of the
41 state water plan fund is hereby lapsed.

42 Sec. 56. (a) (1) On the effective date of this act, of the amount
43 appropriated or reappropriated for the fiscal year ending June 30, 2011, in

1 each account of the state general fund of each state agency, as authorized
2 and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session
3 Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of
4 Kansas, or by this or other appropriation act of the 2011 regular session of
5 the legislature, that is budgeted for salaries and wages, including per diem
6 compensation, and any associated employer contributions, other than
7 employer payments for participants under the state health care benefits
8 program pursuant to K.S.A. 75-6508, and amendments thereto, and
9 longevity payments authorized by law, for state officers, as defined by this
10 section, for the first payroll period commencing on or after the effective
11 date of this act and each payroll period thereafter chargeable to fiscal year
12 2011, as determined by the director of the budget after consultation with
13 the director of legislative research and upon certification to the director of
14 accounts and reports, the amount equal to 7.5% of the amount so
15 determined is hereby lapsed.

16 (2) On the effective date of this act, of the amount appropriated or
17 reappropriated for the fiscal year ending June 30, 2011, in each account of
18 the state economic development initiatives fund of each state agency, as
19 authorized and provided by chapter 2, chapter 124 or chapter 144 of the
20 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010
21 Session Laws of Kansas, or by this or other appropriation act of the 2011
22 regular session of the legislature, that is budgeted for salaries and wages,
23 including per diem compensation, and any associated employer
24 contributions, other than employer payments for participants under the
25 state health care benefits program pursuant to K.S.A. 75-6508, and
26 amendments thereto, and longevity payments authorized by law, for state
27 officers, as defined by this section, for the first payroll period commencing
28 on or after the effective date of this act and each payroll period thereafter
29 chargeable to fiscal year 2011, as determined by the director of the budget
30 after consultation with the director of legislative research and upon
31 certification to the director of accounts and reports, the amount equal to
32 7.5% of the amount so determined is hereby lapsed.

33 (3) On the effective date of this act, of the amount appropriated or
34 reappropriated for the fiscal year ending June 30, 2011, in each account of
35 the state water plan fund of each state agency, as authorized and provided
36 by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of
37 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas,
38 or by this or other appropriation act of the 2011 regular session of the
39 legislature, that is budgeted for salaries and wages, including per diem
40 compensation, and any associated employer contributions, other than
41 employer payments for participants under the state health care benefits
42 program pursuant to K.S.A. 75-6508, and amendments thereto, and
43 longevity payments authorized by law, for state officers, as defined by this

1 section, for the first payroll period commencing on or after the effective
2 date of this act and each payroll period thereafter chargeable to fiscal year
3 2011, as determined by the director of the budget after consultation with
4 the director of legislative research and upon certification to the director of
5 accounts and reports, the amount equal to 7.5% of the amount so
6 determined is hereby lapsed.

7 (b) On the effective date of this act, notwithstanding the provisions of
8 K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-
9 801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-
10 1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-
11 2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412,
12 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103,
13 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-
14 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,
15 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-
16 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,
17 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010
18 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and
19 amendments thereto, or any other statute, the rate of compensation for
20 each state officer, as defined by this section, is hereby reduced by 7.5% for
21 the first payroll period commencing on or after the effective date of this
22 act and each payroll period thereafter chargeable to fiscal year 2011, and
23 shall not be increased for any payroll period chargeable to fiscal year
24 2011: Provided, That the secretary of administration is hereby authorized
25 and directed to implement and administer the provisions of this section to
26 provide for such reductions: Provided further, That the secretary of
27 administration shall ensure that such reductions to the rate of
28 compensation of the state officers subject to the provisions of this section
29 for the fiscal year 2011 have been implemented: And provided further,
30 That the secretary of administration is hereby authorized to reduce any
31 such rate of compensation to implement the provisions of this section: And
32 provided further, That no such reduction prescribed by this subsection
33 shall apply to payroll periods commencing on or after June 12, 2011.

34 (c) On the effective date of this act, the expenditure limitation
35 established for the fiscal year ending June 30, 2011, provided by chapter 2,
36 chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by
37 chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or
38 other appropriation act of the 2011 regular session of the legislature, or by
39 the state finance council, on each special revenue fund in the state treasury
40 is hereby decreased for fiscal year 2011 by the amount equal to 7.5% of
41 the aggregate amount that is budgeted for salaries and wages, including
42 per diem compensation, and any associated employer contributions, other
43 than employer payments for participants under the state health care

1 benefits program pursuant to K.S.A. 75-6508, and amendments thereto,
2 and longevity payments authorized by law, for state officers, as defined by
3 this section, for all payroll periods commencing on or after the effective
4 date of this act which are chargeable to fiscal year 2011 for such special
5 revenue fund, as determined by the director of the budget, after
6 consultation with the director of legislative research, and certified to the
7 director of accounts and reports.

8 (d) As used in this section, (1) "state agency" has the meaning
9 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes
10 the governor's department, lieutenant governor, attorney general, secretary
11 of state, state treasurer, commissioner of insurance, each agency of the
12 executive branch, the legislature and each agency of the legislative branch,
13 the judicial branch and each agency of the judicial branch;

14 (2) "state officer" means (A) the governor, lieutenant governor,
15 attorney general, secretary of state, state treasurer, commissioner of
16 insurance, each secretary of a department or other chief executive officer
17 of a department of the executive branch, each member of a board,
18 commission, council or authority of the executive branch, (B) each
19 member of the legislature, each legislative officer specified in K.S.A. 46-
20 137b, and amendments thereto, (C) each justice of the supreme court, each
21 judge of the court of appeals, each district judge, each district magistrate
22 judge, and (D) each other state officer in the executive branch, legislative
23 branch or judicial branch of state government whose position is specified
24 by statute or is otherwise determined to be a salaried officer of the state as
25 that phrase is used in section 15 of article 1 or section 13 of article 3 of the
26 constitution of the state of Kansas, and in any case "state officer" includes
27 all salaried officers of the state as that phrase is used in section 15 of
28 article 1 or section 13 of article 3 of the constitution of the state of Kansas;

29 (3) "compensation" means any salary or per diem compensation
30 provided by law for a state officer.

31 Sec. 57. (a) During the fiscal year ending June 30, 2011, subject to
32 any applicable requirements of federal statutes, rules, regulations or
33 guidelines, any expenditures or grants of money by any state agency for
34 family planning services financed in whole or in part from federal title X
35 moneys shall be made subject to the following two priorities: First priority
36 to public entities (state, county, local health departments and health clinics)
37 and if any moneys remain then; second priority to non-public entities
38 which are hospitals or federally qualified health centers that provide
39 comprehensive primary and preventative care in addition to family
40 planning services.

41 (b) As used in this section "hospitals" shall have the same meaning as
42 defined in K.S.A. 65-425, and amendments thereto, and "federally
43 qualified health center" shall have the same meaning as defined in K.S.A.

1 65-1669, and amendments thereto.

2 Sec. 58.

3 ABSTRACTERS' BOARD OF EXAMINERS

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal years specified all moneys now
6 or hereafter lawfully credited to and available in such fund or funds,
7 except that expenditures other than refunds authorized by law shall not
8 exceed the following:

9 Abstracters' fee fund

10 For the fiscal year ending June 30, 2012.....\$23,291

11 For the fiscal year ending June 30, 2013.....\$24,742

12 Sec. 59.

13 BOARD OF ACCOUNTANCY

14 (a) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year or years specified all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 Board of accountancy fee fund

20 For the fiscal year ending June 30, 2012.....\$340,227

21 Provided, That expenditures from the board of accountancy fee fund for
22 the fiscal year ending June 30, 2012, for official hospitality shall not
23 exceed \$1,000.

24 For the fiscal year ending June 30, 2013.....\$346,732

25 Provided, That expenditures from the board of accountancy fee fund for
26 the fiscal year ending June 30, 2013, for official hospitality shall not
27 exceed \$1,000.

28 Special litigation reserve fund

29 For the fiscal year ending June 30, 2012.....No limit

30 Provided, That no expenditures shall be made from the special
31 litigation reserve fund for the fiscal year ending June 30, 2012, except
32 upon the approval of the director of the budget acting after ascertaining
33 that: (1) Unforeseeable occurrence or unascertainable effects of a
34 foreseeable occurrence characterize the need for the requested expenditure,
35 and delay until the next legislative session on the requested action would
36 be contrary to clause (3) of this proviso; (2) the requested expenditure is
37 not one that was rejected in the next preceding session of the legislature
38 and is not contrary to known legislative policy; and (3) the requested
39 action will assist the above agency in attaining an objective or goal which
40 bears a valid relationship to powers and functions of the above agency.

41 For the fiscal year ending June 30, 2013.....No limit

42 Provided, That no expenditures shall be made from the special
43 litigation reserve fund for the fiscal year ending June 30, 2013, except

1 upon the approval of the director of the budget acting after ascertaining
 2 that: (1) Unforeseeable occurrence or unascertainable effects of a
 3 foreseeable occurrence characterize the need for the requested expenditure,
 4 and delay until the next legislative session on the requested action would
 5 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 6 not one that was rejected in the next preceding session of the legislature
 7 and is not contrary to known legislative policy; and (3) the requested
 8 action will assist the above agency in attaining an objective or goal which
 9 bears a valid relationship to powers and functions of the above agency.

10 (b) During the fiscal year ending June 30, 2012, the executive
 11 director of the board of accountancy, with the approval of the director of
 12 the budget, may transfer moneys from the board of accountancy fee fund
 13 to the special litigation reserve fund of the board of accountancy:
 14 Provided, That the aggregate of such transfers for the fiscal year ending
 15 June 30, 2012, shall not exceed \$15,000: Provided further, That the
 16 executive director of the board of accountancy shall certify each such
 17 transfer of moneys to the director of accounts and reports and shall
 18 transmit a copy of each such certification to the director of the budget and
 19 the director of legislative research.

20 (c) During the fiscal year ending June 30, 2013, the executive director
 21 of the board of accountancy, with the approval of the director of the
 22 budget, may transfer moneys from the board of accountancy fee fund to
 23 the special litigation reserve fund of the board of accountancy: Provided,
 24 That the aggregate of such transfers for the fiscal year ending June 30,
 25 2013, shall not exceed \$15,000: Provided further, That the executive
 26 director of the board of accountancy shall certify each such transfer of
 27 moneys to the director of accounts and reports and shall transmit a copy of
 28 each such certification to the director of the budget and the director of
 29 legislative research.

30 Sec. 60.

31 STATE BANK COMMISSIONER

32 (a) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year or years specified all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures other than refunds authorized by law shall
 36 not exceed the following:

37 Bank commissioner fee fund
 38 For the fiscal year ending June 30, 2012.....\$9,233,619

39 Provided, That expenditures from the bank commissioner fee fund for
 40 the fiscal year ending June 30, 2012, for official hospitality for the division
 41 of consumer and mortgage lending shall not exceed \$1,000: Provided
 42 further, That expenditures from the bank commissioner fee fund for the
 43 fiscal year ending June 30, 2012, for official hospitality for the division of

1 banking shall not exceed \$1,000.
 2 For the fiscal year ending June 30, 2013.....\$9,742,902
 3 Provided, That expenditures from the bank commissioner fee fund for
 4 the fiscal year ending June 30, 2013, for official hospitality for the division
 5 of consumer and mortgage lending shall not exceed \$1,000: Provided
 6 further, That expenditures from the bank commissioner fee fund for the
 7 fiscal year ending June 30, 2013, for official hospitality for the division of
 8 banking shall not exceed \$1,000.

9 Bank examination and investigation fund
 10 For the fiscal year ending June 30, 2012.....No limit
 11 For the fiscal year ending June 30, 2013.....No limit

12 Consumer education settlement fund
 13 For the fiscal year ending June 30, 2012.....No limit
 14 Provided, That expenditures may be made from the consumer
 15 education settlement fund for the fiscal year ending June 30, 2012, for
 16 consumer education purposes, which may be in accordance with contracts
 17 for such activities which are hereby authorized to be entered into by the
 18 state bank commissioner or the deputy commissioner of the consumer and
 19 mortgage lending division, as the case may require, and the entities
 20 conducting such activities.

21 For the fiscal year ending June 30, 2013.....No limit
 22 Provided, That expenditures may be made from the consumer
 23 education settlement fund for the fiscal year ending June 30, 2013, for
 24 consumer education purposes, which may be in accordance with contracts
 25 for such activities which are hereby authorized to be entered into by the
 26 state bank commissioner or the deputy commissioner of the consumer and
 27 mortgage lending division, as the case may require, and the entities
 28 conducting such activities.

29 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,
 30 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and
 31 16a-6-104, and amendments thereto, or any other statute, all moneys
 32 received under the Kansas mortgage business act or the uniform consumer
 33 credit code for fines or settlement moneys designated for consumer
 34 education shall be deposited in the state treasury to the credit of the
 35 consumer education settlement fund.

36 Sec. 61.

37 KANSAS BOARD OF BARBERING

38 (a) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year or years specified all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures other than refunds authorized by law shall
 42 not exceed the following:

43 Board of barbering fee fund

1 For the fiscal year ending June 30, 2012.....\$156,554
 2 For the fiscal year ending June 30, 2013.....\$144,892

3 Sec. 62.

4 BEHAVIORAL SCIENCES REGULATORY BOARD

5 (a) There is appropriated for the above agency from the following
 6 special revenue fund or funds for the fiscal year or years specified all
 7 moneys now or hereafter lawfully credited to and available in such fund or
 8 funds, except that expenditures other than refunds authorized by law shall
 9 not exceed the following:

10 Behavioral sciences regulatory board fee fund
 11 For the fiscal year ending June 30, 2012.....\$617,102

12 Provided, That expenditures from the behavioral sciences regulatory
 13 board fee fund for the fiscal year ending June 30, 2012, for official
 14 hospitality shall not exceed \$500: Provided further, That all expenditures
 15 from the behavioral sciences regulatory board fee fund for the fiscal year
 16 ending June 30, 2012, for disciplinary hearings shall be in addition to any
 17 expenditure limitation imposed on the behavioral sciences regulatory
 18 board fee fund for fiscal year 2012.

19 For the fiscal year ending June 30, 2013.....\$636,586

20 Provided, That expenditures from the behavioral sciences regulatory
 21 board fee fund for the fiscal year ending June 30, 2013, for official
 22 hospitality shall not exceed \$500: Provided further, That all expenditures
 23 from the behavioral sciences regulatory board fee fund for the fiscal year
 24 ending June 30, 2013, for disciplinary hearings shall be in addition to any
 25 expenditure limitation imposed on the behavioral sciences regulatory
 26 board fee fund for fiscal year 2013.

27 Sec. 63.

28 STATE BOARD OF HEALING ARTS

29 (a) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year or years specified all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 Healing arts fee fund
 35 For the fiscal year ending June 30, 2012.....\$4,191,584

36 Provided, That expenditures from the healing arts fee fund for the fiscal
 37 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:
 38 Provided further, That all expenditures from the healing arts fee fund for
 39 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in
 40 addition to any expenditure limitation imposed on the healing arts fee fund
 41 for fiscal year 2012.

42 For the fiscal year ending June 30, 2013.....\$4,321,859

43 Provided, That expenditures from the healing arts fee fund for the fiscal

1 year ending June 30, 2013, for official hospitality shall not exceed \$1,000:
2 Provided further, That all expenditures from the healing arts fee fund for
3 the fiscal year ending June 30, 2013, for disciplinary hearings shall be in
4 addition to any expenditure limitation imposed on the healing arts fee fund
5 for fiscal year 2013.

6 Sec. 64.

7 KANSAS STATE BOARD OF COSMETOLOGY

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year or years specified all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 Cosmetology fee fund
14 For the fiscal year ending June 30, 2012.....\$825,083

15 Provided, That expenditures from the cosmetology fee fund for the
16 fiscal year ending June 30, 2012, for official hospitality shall not exceed
17 \$500.

18 For the fiscal year ending June 30, 2013.....\$816,055

19 Provided, That expenditures from the cosmetology fee fund for the
20 fiscal year ending June 30, 2013, for official hospitality shall not exceed
21 \$500.

22 Sec. 65.

23 STATE DEPARTMENT OF CREDIT UNIONS

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year or years specified all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

29 Credit union fee fund
30 For the fiscal year ending June 30, 2012.....\$1,000,748

31 Provided, That expenditures from the credit union fee fund for the
32 fiscal year ending June 30, 2012, for official hospitality shall not exceed
33 \$300.

34 For the fiscal year ending June 30, 2013.....\$1,038,452

35 Provided, That expenditures from the credit union fee fund for the
36 fiscal year ending June 30, 2013, for official hospitality shall not exceed
37 \$300.

38 Sec. 66.

39 KANSAS DENTAL BOARD

40 (a) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year or years specified all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Dental board fee fund

3 For the fiscal year ending June 30, 2012.....\$372,181

4 Provided, That expenditures from the dental board fee fund for the
5 fiscal year ending June 30, 2012, for official hospitality shall not exceed
6 \$500.

7 For the fiscal year ending June 30, 2013.....\$374,145

8 Provided, That expenditures from the dental board fee fund for the
9 fiscal year ending June 30, 2013, for official hospitality shall not exceed
10 \$500.

11 Special litigation reserve fund

12 For the fiscal year ending June 30, 2012.....No limit

13 Provided, That no expenditures shall be made from the special
14 litigation reserve fund for the fiscal year ending June 30, 2012, except
15 upon the approval of the director of the budget acting after ascertaining
16 that: (1) Unforeseeable occurrence or unascertainable effects of a
17 foreseeable occurrence characterize the need for the requested expenditure,
18 and delay until the next legislative session on the requested action would
19 be contrary to clause (3) of this proviso; (2) the requested expenditure is
20 not one that was rejected in the next preceding session of the legislature
21 and is not contrary to known legislative policy; and (3) the requested
22 action will assist the above agency in attaining an objective or goal which
23 bears a valid relationship to powers and functions of the above agency.

24 For the fiscal year ending June 30, 2013.....No limit

25 Provided, That no expenditures shall be made from the special
26 litigation reserve fund for the fiscal year ending June 30, 2013, except
27 upon the approval of the director of the budget acting after ascertaining
28 that: (1) Unforeseeable occurrence or unascertainable effects of a
29 foreseeable occurrence characterize the need for the requested expenditure,
30 and delay until the next legislative session on the requested action would
31 be contrary to clause (3) of this proviso; (2) the requested expenditure is
32 not one that was rejected in the next preceding session of the legislature
33 and is not contrary to known legislative policy; and (3) the requested
34 action will assist the above agency in attaining an objective or goal which
35 bears a valid relationship to powers and functions of the above agency.

36 (b) During the fiscal year ending June 30, 2012, the executive
37 director of the Kansas dental board, with the approval of the director of the
38 budget, may transfer moneys from the dental board fee fund to the special
39 litigation reserve fund of the Kansas dental board: Provided, That the
40 aggregate of such transfers for the fiscal year ending June 30, 2012, shall
41 not exceed \$50,000: Provided further, That the executive director of the
42 Kansas dental board shall certify each such transfer of moneys to the
43 director of accounts and reports and shall transmit a copy of each such

1 certification to the director of the budget and the director of legislative
2 research.

3 (c) During the fiscal year ending June 30, 2013, the executive director
4 of the Kansas dental board, with the approval of the director of the budget,
5 may transfer moneys from the dental board fee fund to the special
6 litigation reserve fund of the Kansas dental board: Provided, That the
7 aggregate of such transfers for the fiscal year ending June 30, 2013, shall
8 not exceed \$50,000: Provided further, That the executive director of the
9 Kansas dental board shall certify each such transfer of moneys to the
10 director of accounts and reports and shall transmit a copy of each such
11 certification to the director of the budget and the director of legislative
12 research.

13 Sec. 67.

14 STATE BOARD OF MORTUARY ARTS

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year or years specified all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 Mortuary arts fee fund	
21 For the fiscal year ending June 30, 2012.....	\$271,179
22 For the fiscal year ending June 30, 2013.....	\$282,648

23 Sec. 68.

24 KANSAS BOARD OF EXAMINERS IN FITTING AND
25 DISPENSING OF HEARING INSTRUMENTS

26 (a) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year or years specified all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 Hearing instrument board fee fund	
32 For the fiscal year ending June 30, 2012.....	\$29,636
33 For the fiscal year ending June 30, 2013.....	\$29,181

34 Sec. 69.

35 BOARD OF NURSING

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year or years specified all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Board of nursing fee fund	
42 For the fiscal year ending June 30, 2012.....	\$2,035,508

43 Provided, That expenditures from the board of nursing fee fund for the

1 fiscal year ending June 30, 2012, for official hospitality shall not exceed
2 \$500.

3 For the fiscal year ending June 30, 2013.....\$2,109,810

4 Provided, That expenditures from the board of nursing fee fund for the
5 fiscal year ending June 30, 2013, for official hospitality shall not exceed
6 \$500.

7 Gifts and grants fund

8 For the fiscal year ending June 30, 2012.....No limit

9 For the fiscal year ending June 30, 2013.....No limit

10 Education conference fund

11 For the fiscal year ending June 30, 2012.....No limit

12 For the fiscal year ending June 30, 2013.....No limit

13 Criminal background and fingerprinting fund

14 For the fiscal year ending June 30, 2012.....No limit

15 For the fiscal year ending June 30, 2013.....No limit

16 Sec. 70.

17 BOARD OF EXAMINERS IN OPTOMETRY

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year or years specified all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Optometry fee fund

24 For the fiscal year ending June 30, 2012.....\$121,252

25 Provided, That expenditures from the optometry fee fund for the fiscal
26 year ending June 30, 2012, for official hospitality shall not exceed \$300.

27 For the fiscal year ending June 30, 2013.....\$111,631

28 Provided, That expenditures from the optometry fee fund for the fiscal
29 year ending June 30, 2013, for official hospitality shall not exceed \$300.

30 Sec. 71.

31 STATE BOARD OF PHARMACY

32 (a) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year or years specified all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures other than refunds authorized by law shall
36 not exceed the following:

37 State board of pharmacy fee fund

38 For the fiscal year ending June 30, 2012.....\$789,697

39 Provided, That expenditures from the state board of pharmacy fee fund
40 for the fiscal year ending June 30, 2012, for official hospitality shall not
41 exceed \$1,500.

42 For the fiscal year ending June 30, 2013.....\$839,771

43 Provided, That expenditures from the state board of pharmacy fee fund

1 for the fiscal year ending June 30, 2013, for official hospitality shall not
2 exceed \$1,500.

3 State board of pharmacy litigation fund
4 For the fiscal year ending June 30, 2012.....No limit

5 For the fiscal year ending June 30, 2013.....No limit

6 Harold Rogers prescription federal fund
7 For the fiscal year ending June 30, 2012.....No limit

8 For the fiscal year ending June 30, 2013.....No limit

9 NASPER grant federal fund
10 For the fiscal year ending June 30, 2012.....No limit

11 For the fiscal year ending June 30, 2013.....No limit

12 Non-federal gifts and grants fund
13 For the fiscal year ending June 30, 2012.....No limit

14 Provided, That the state board of pharmacy is hereby authorized to
15 apply for and to accept grants and may accept donations, bequests or gifts
16 during fiscal year 2012: Provided, however, That the board shall remit all
17 moneys received under this proviso to the state treasurer in accordance
18 with the provisions of K.S.A. 75-4215, and amendments thereto: Provided
19 further, That, upon receipt of each such remittance, the state treasurer shall
20 deposit the entire amount in the state treasury to the credit of the non-
21 federal gifts and grants fund: And provided further, That all expenditures
22 from the non-federal gifts and grants fund for fiscal year 2012 shall be
23 made in accordance with appropriation acts upon warrants of the director
24 of accounts and reports issued pursuant to vouchers approved by the
25 president of the state board of pharmacy or a person designated by the
26 president.

27 For the fiscal year ending June 30, 2013.....No limit

28 Provided, That the state board of pharmacy is hereby authorized to
29 apply for and to accept grants and may accept donations, bequests or gifts
30 during fiscal year 2013: Provided, however, That the board shall remit all
31 moneys received under this proviso to the state treasurer in accordance
32 with the provisions of K.S.A. 75-4215, and amendments thereto: Provided
33 further, That, upon receipt of each such remittance, the state treasurer shall
34 deposit the entire amount in the state treasury to the credit of the non-
35 federal gifts and grants fund: And provided further, That all expenditures
36 from the non-federal gifts and grants fund for fiscal year 2013 shall be
37 made in accordance with appropriation acts upon warrants of the director
38 of accounts and reports issued pursuant to vouchers approved by the
39 president of the state board of pharmacy or a person designated by the
40 president.

41 Sec. 72.

42 REAL ESTATE APPRAISAL BOARD

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year or years specified all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law shall
 4 not exceed the following:

5 Appraiser fee fund

6 For the fiscal year ending June 30, 2012.....\$301,078

7 Provided, That expenditures from the appraiser fee fund for the fiscal
 8 year ending June 30, 2012, for official hospitality shall not exceed \$500.

9 For the fiscal year ending June 30, 2013.....\$314,607

10 Provided, That expenditures from the appraiser fee fund for the fiscal
 11 year ending June 30, 2013, for official hospitality shall not exceed \$500.

12 Federal registry clearing fund

13 For the fiscal year ending June 30, 2012.....No limit

14 For the fiscal year ending June 30, 2013.....No limit

15 Sec. 73.

16 KANSAS REAL ESTATE COMMISSION

17 (a) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year or years specified all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 Real estate fee fund

23 For the fiscal year ending June 30, 2012.....\$1,126,408

24 Provided, That expenditures from the real estate fee fund for the fiscal
 25 year ending June 30, 2012, for official hospitality shall not exceed \$200.

26 For the fiscal year ending June 30, 2013.....\$1,133,094

27 Provided, That expenditures from the real estate fee fund for the fiscal
 28 year ending June 30, 2013, for official hospitality shall not exceed \$200.

29 Real Estate recovery revolving fund

30 For the fiscal year ending June 30, 2012.....No limit

31 For the fiscal year ending June 30, 2013.....No limit

32 Background investigation fee fund

33 For the fiscal year ending June 30, 2012.....No limit

34 Provided, That notwithstanding the provisions of K.S.A. 58-3039, and
 35 amendments thereto, or any other statute, moneys collected for the purpose
 36 of reimbursing the Kansas real estate commission for the cost of
 37 fingerprinting and the criminal history record check shall be deposited in
 38 the state treasury and credited to the background investigation fee fund.

39 For the fiscal year ending June 30, 2013.....No limit

40 Provided, That notwithstanding the provisions of K.S.A. 58-3039, and
 41 amendments thereto, or any other statute, moneys collected for the purpose
 42 of reimbursing the Kansas real estate commission for the cost of
 43 fingerprinting and the criminal history record check shall be deposited in

1 the state treasury and credited to the background investigation fee fund.
2 Sec. 74.

3 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year or years specified all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Securities act fee fund
10 For the fiscal year ending June 30, 2012.....\$2,862,918

11 Provided, That, in the discretion of the securities commissioner, one or
12 more transfers of money may be made from the securities act fee fund for
13 the fiscal year ending June 30, 2012, to the appropriate account of the
14 restricted fees fund of Wichita state university for the Kansas council on
15 economic education to conduct an investor education program: Provided
16 further, That the total amount of such transfers for the fiscal year ending
17 June 30, 2012, shall not exceed \$20,000: And provided further, That
18 expenditures from the securities act fee fund for the fiscal year ending
19 June 30, 2012, for official hospitality shall not exceed \$2,000.

20 For the fiscal year ending June 30, 2013.....\$2,923,867

21 Provided, That, in the discretion of the securities commissioner, one or
22 more transfers of money may be made from the securities act fee fund for
23 the fiscal year ending June 30, 2013, to the appropriate account of the
24 restricted fees fund of Wichita state university for the Kansas council on
25 economic education to conduct an investor education program: Provided
26 further, That the total amount of such transfers for the fiscal year ending
27 June 30, 2013, shall not exceed \$20,000: And provided further, That
28 expenditures from the securities act fee fund for the fiscal year ending
29 June 30, 2013, for official hospitality shall not exceed \$2,000.

30 Investor education fund
31 For the fiscal year ending June 30, 2012.....No limit

32 Provided, That expenditures from the investor education fund for the
33 fiscal year ending June 30, 2012, for official hospitality shall not exceed
34 \$5,000.

35 For the fiscal year ending June 30, 2013.....No limit

36 Provided, That expenditures from the investor education fund for the
37 fiscal year ending June 30, 2013, for official hospitality shall not exceed
38 \$5,000.

39 Sec. 75.

40 STATE BOARD OF TECHNICAL PROFESSIONS

41 (a) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year or years specified all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Technical professions fee fund
4 For the fiscal year ending June 30, 2012.....\$604,463

5 Provided, That expenditures from the technical professions fee fund for
6 the fiscal year ending June 30, 2012, for official hospitality shall not
7 exceed \$1,000.

8 For the fiscal year ending June 30, 2013.....\$589,122

9 Provided, That expenditures from the technical professions fee fund for
10 the fiscal year ending June 30, 2013, for official hospitality shall not
11 exceed \$1,000.

12 Special litigation reserve fund

13 For the fiscal year ending June 30, 2012.....No limit

14 Provided, That no expenditures shall be made from the special
15 litigation reserve fund for the fiscal year ending June 30, 2012, except
16 upon the approval of the director of the budget acting after ascertaining
17 that: (1) Unforeseeable occurrence or unascertainable effects of a
18 foreseeable occurrence characterize the need for the requested expenditure,
19 and delay until the next legislative session on the requested action would
20 be contrary to clause (3) of this proviso; (2) the requested expenditure is
21 not one that was rejected in the next preceding session of the legislature
22 and is not contrary to known legislative policy; and (3) the requested
23 action will assist the above agency in attaining an objective or goal which
24 bears a valid relationship to powers and functions of the above agency.

25 For the fiscal year ending June 30, 2013.....No limit

26 Provided, That no expenditures shall be made from the special
27 litigation reserve fund for the fiscal year ending June 30, 2013, except
28 upon the approval of the director of the budget acting after ascertaining
29 that: (1) Unforeseeable occurrence or unascertainable effects of a
30 foreseeable occurrence characterize the need for the requested expenditure,
31 and delay until the next legislative session on the requested action would
32 be contrary to clause (3) of this proviso; (2) the requested expenditure is
33 not one that was rejected in the next preceding session of the legislature
34 and is not contrary to known legislative policy; and (3) the requested
35 action will assist the above agency in attaining an objective or goal which
36 bears a valid relationship to powers and functions of the above agency.

37 Sec. 76.

38 STATE BOARD OF VETERINARY EXAMINERS

39 (a) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year or years specified all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1	Veterinary examiners fee fund	
2	For the fiscal year ending June 30, 2012.....	\$266,942
3	For the fiscal year ending June 30, 2013.....	\$268,132

4 Sec. 77.

5 GOVERNMENTAL ETHICS COMMISSION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year or years specified, the following:

8 Operating expenditures

9	For the fiscal year ending June 30, 2012.....	\$407,276
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10 Provided, That any unencumbered balance in the operating
11 expenditures account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated for fiscal year 2012: *Provided further*, That, if 2011 Senate
13 Substitute for House Bill No. 2080 or any other legislation which provides
14 for an increase in filing fees in an amount not less than the amount
15 specified in 2011 Senate Substitute for House Bill No. 2080 is not passed
16 by the legislature during the 2011 regular session and enacted into law,
17 then on July 1, 2011, of the \$407,276 appropriated for the above agency
18 for the fiscal year ending June 30, 2012, by this section from the state
19 general fund in the office of the operating expenditures account, the sum
20 of \$230,000 is hereby lapsed.

21	For the fiscal year ending June 30, 2013.....	\$421,567
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22 Provided, That any unencumbered balance in the operating
23 expenditures account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013: *Provided further*, That, if 2011 Senate
25 Substitute for House Bill No. 2080 or any other legislation which provides
26 for an increase in filing fees in an amount not less than the amount
27 specified in 2011 Senate Substitute for House Bill No. 2080 is not passed
28 by the legislature during the 2011 regular session and enacted into law,
29 then on July 1, 2012, of the \$421,567 appropriated for the above agency
30 for the fiscal year ending June 30, 2013, by this section from the state
31 general fund in the office of the operating expenditures account, the sum
32 of \$220,000 is hereby lapsed.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year or years specified, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Governmental ethics commission fee fund

39	For the fiscal year ending June 30, 2012.....	\$486,532
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40	For the fiscal year ending June 30, 2013.....	\$489,566
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41 (c) On July 1, 2011, the expenditure limitation established for the fisc
42 al year ending June 30, 2012, by subsection (b) on the governmental ethics

1 commission fee fund of the above agency is hereby decreased from \$486,
 2 532 to \$256,532: *Provided*, That, if 2011 Senate Substitute for House Bill
 3 No. 2080 or any other legislation which provides for an increase in filing
 4 fees in an amount not less than the amount specified in 2011 Senate
 5 Substitute for House Bill No. 2080 is not passed by the legislature during
 6 the 2011 regular session and enacted into law, then, (1) the expenditure
 7 limitation on the governmental ethics commission fee fund shall not be
 8 decreased pursuant to this subsection, and (2) on July 1, 2011, the
 9 provisions of this subsection are hereby declared to be null and void and
 10 shall have no force and effect.

11 (d) On July 1, 2012, the expenditure limitation established for the
 12 fiscal year ending June 30, 2013, by subsection (b) on the governmental
 13 ethics commission fee fund of the above agency is hereby decreased from
 14 \$489,566 to \$269,566: *Provided*, That, if 2011 Senate Substitute for House
 15 Bill No. 2080 or any other legislation which provides for an increase in
 16 filing fees in an amount not less than the amount specified in 2011 Senate
 17 Substitute for House Bill No. 2080 is not passed by the legislature during
 18 the 2011 regular session and enacted into law, then, (1) the expenditure
 19 limitation on the governmental ethics commission fee fund shall not be
 20 decreased pursuant to this subsection, and (2) on July 1, 2012, the
 21 provisions of this subsection are hereby declared to be null and void and
 22 shall have no force and effect.

23 Sec. 78.

24 KANSAS HOME INSPECTORS REGISTRATION BOARD

25 (a) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year or years specified, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Home inspectors registration fee fund
 31 For the fiscal year ending June 30, 2012.....\$16,740
 32 For the fiscal year ending June 30, 2013.....\$16,800

33 Sec. 79. Position limitations. The number of full-time and regular
 34 part-time positions equated to full-time, excluding seasonal and temporary
 35 positions, paid from appropriations for the fiscal years specified made in
 36 this or other appropriation act of the 2011 or 2012 regular session of the
 37 legislature for the following agencies shall not exceed the following,
 38 except upon approval of the state finance council:

39 Abstracters' Board of Examiners
 40 For the fiscal year ending June 30, 2012.....0.00
 41 For the fiscal year ending June 30, 2013.....0.00
 42 Board of Accountancy
 43 For the fiscal year ending June 30, 2012.....3.00

1	For the fiscal year ending June 30, 2013.....	3.00
2	State Bank Commissioner	
3	For the fiscal year ending June 30, 2012.....	99.00
4	For the fiscal year ending June 30, 2013.....	99.00
5	Kansas Board of Barbering	
6	For the fiscal year ending June 30, 2012.....	1.50
7	For the fiscal year ending June 30, 2013.....	1.50
8	Behavioral Sciences Regulatory Board	
9	For the fiscal year ending June 30, 2012.....	8.00
10	For the fiscal year ending June 30, 2013.....	8.00
11	State Board of Healing Arts	
12	For the fiscal year ending June 30, 2012.....	45.00
13	For the fiscal year ending June 30, 2013.....	45.00
14	Kansas State Board of Cosmetology	
15	For the fiscal year ending June 30, 2012.....	11.00
16	For the fiscal year ending June 30, 2013.....	11.00
17	State Department of Credit Unions	
18	For the fiscal year ending June 30, 2012.....	12.00
19	For the fiscal year ending June 30, 2013.....	12.00
20	Kansas Dental Board	
21	For the fiscal year ending June 30, 2012.....	3.00
22	For the fiscal year ending June 30, 2013.....	3.00
23	State Board of Mortuary Arts	
24	For the fiscal year ending June 30, 2012.....	3.00
25	For the fiscal year ending June 30, 2013.....	3.00
26	Board of Nursing	
27	For the fiscal year ending June 30, 2012.....	24.00
28	For the fiscal year ending June 30, 2013.....	24.00
29	Board of Examiners in Optometry	
30	For the fiscal year ending June 30, 2012.....	0.80
31	For the fiscal year ending June 30, 2013.....	0.80
32	State Board of Pharmacy	
33	For the fiscal year ending June 30, 2012.....	8.00
34	For the fiscal year ending June 30, 2013.....	8.00
35	Real Estate Appraisal Board	
36	For the fiscal year ending June 30, 2012.....	2.00
37	For the fiscal year ending June 30, 2013.....	2.00
38	Kansas Real Estate Commission	
39	For the fiscal year ending June 30, 2012.....	13.00
40	For the fiscal year ending June 30, 2013.....	13.00
41	Office of the Securities Commissioner of Kansas	
42	For the fiscal year ending June 30, 2012.....	32.13
43	For the fiscal year ending June 30, 2013.....	32.13

1	State Board of Technical Professions	
2	For the fiscal year ending June 30, 2012.....	5.00
3	For the fiscal year ending June 30, 2013.....	5.00
4	State Board of Veterinary Examiners	
5	For the fiscal year ending June 30, 2012.....	3.00
6	For the fiscal year ending June 30, 2013.....	3.00
7	Governmental Ethics Commission	
8	For the fiscal year ending June 30, 2012.....	9.00
9	For the fiscal year ending June 30, 2013.....	9.00
10	Kansas Home Inspectors Registration Board	
11	For the fiscal year ending June 30, 2012.....	0.00
12	For the fiscal year ending June 30, 2013.....	0.00
13	Sec. 80.	

14 LEGISLATIVE COORDINATING COUNCIL

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2012, the following:

17 Legislative coordinating council – operations.....\$749,822

18 Provided, That any unencumbered balance in the legislative
 19 coordinating council – operations account in excess of \$100 as of June 30,
 20 2011, is hereby reappropriated for fiscal year 2012.

21 Legislative research department – operations.....\$3,549,398

22 Provided, That any unencumbered balance in the legislative research
 23 department – operations account in excess of \$100 as of June 30, 2011, is
 24 hereby reappropriated for fiscal year 2012.

25 Office of revisor of statutes – operations.....\$3,049,313

26 Provided, That any unencumbered balance in the office of revisor of
 27 statutes – operations account in excess of \$100 as of June 30, 2011, is
 28 hereby reappropriated for fiscal year 2012.

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 Legislative research department special revenue fund.....No limit

35 Sec. 81.

36 LEGISLATURE

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2012, the following:

39 Operations (including official hospitality).....\$14,677,524

40 Provided, That any unencumbered balance in the operations (including
 41 official hospitality) account in excess of \$100 as of June 30, 2011, is
 42 hereby reappropriated for fiscal year 2012: Provided further, That
 43 expenditures may be made from this account, pursuant to vouchers

1 approved by the chairperson or vice-chairperson of the legislative
2 coordinating council, to pay compensation and travel expenses and
3 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
4 amendments thereto, for members and associate members of the advisory
5 committee to the Kansas commission on interstate cooperation established
6 under K.S.A. 46-407a, and amendments thereto, for attendance at
7 meetings of the advisory committee which are authorized by the legislative
8 coordinating council, except that (1) the legislative coordinating council
9 may establish restrictions or limitations, or both, on travel expenses,
10 subsistence expenses or allowances, or any combination thereof, paid to
11 members and associate members of such advisory committee, and (2) any
12 person who is an associate member of such advisory committee, by reason
13 of such person having been accredited by the national conference of
14 commissioners on uniform state laws as a life member of that organization,
15 shall receive the same travel expenses and subsistence expenses for
16 attendance at meetings of the advisory committee as a regular member, but
17 shall receive no per diem compensation: And provided further, That
18 expenditures may be made from this account for services, facilities and
19 supplies provided for legislators in addition to those provided under the
20 approved budget and for related copying, facsimile transmission and other
21 services provided to persons other than legislators, in accordance with
22 policies and any restrictions or limitations prescribed by the legislative
23 coordinating council: And provided further, That no expenditures shall be
24 made from this account for any meeting of any joint committee, or of any
25 subcommittee of any joint committee, chargeable to fiscal year 2012
26 unless such meeting is approved by the legislative coordinating council:
27 And provided further, That, notwithstanding the provisions of K.S.A. 45-
28 116, and amendments thereto, or any other statute, no expenditures shall
29 be made from this account for the printing and distribution of copies of the
30 permanent journals of the senate or house of representatives to each
31 member of the legislature during fiscal year 2012: And provided further,
32 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
33 thereto, or any other statute, no expenditures shall be made from this
34 account for the printing and distribution of complete sets of the Kansas
35 Statutes Annotated to each member of the legislature in excess of one
36 complete set of the Kansas Statutes Annotated to each member at the
37 commencement of the member's first term as legislator during fiscal year
38 2012: And provided further, That, notwithstanding the provisions of
39 K.S.A. 77-138, and amendments thereto, or any other statute, no
40 expenditures shall be made from this account for the legislator's name to
41 be printed on one complete set of the Kansas Statutes Annotated during
42 fiscal year 2012: And provided further, That, notwithstanding the
43 provisions of K.S.A. 77-165, and amendments thereto, or any other statute,

1 no expenditures shall be made from this account for the printing and
 2 delivering of a set of the cumulative supplements of the Kansas Statutes
 3 Annotated to each member of the legislature in excess of one cumulative
 4 supplement set of the Kansas Statutes Annotated to each member of the
 5 legislature during fiscal year 2012: And provided further, That in addition
 6 to the other purposes for which expenditures may be made from moneys
 7 appropriated from the operations (including official hospitality) account
 8 for fiscal year 2012 for the legislature as authorized by this or other
 9 appropriation act of the 2011 regular session of the legislature,
 10 expenditures shall be made by the legislature from the operations
 11 (including official hospitality) account for fiscal year 2012 for the
 12 expenses of the state employee pay plan oversight committee to, in
 13 addition to the committee's other duties pursuant to K.S.A. 46-3601, and
 14 amendments thereto, study the effects of the classified salary market
 15 adjustments (including fringe benefits) for fiscal years 2010, 2011, and
 16 2012: And provided further, That, such study shall be designed to: (1)
 17 review the classified salary market adjustments (including fringe benefits)
 18 for fiscal years 2010, 2011, and 2012; and (2) evaluate whether such
 19 adjustments accomplished the goal of having classified state employees
 20 paid comparable salaries and fringe benefits when compared to the private
 21 sector employees: And provided further, That, the study shall be completed
 22 no later than December 31, 2011, and the findings and recommendations
 23 shall be made available to the house of representatives committee on
 24 appropriations and the senate committee on ways and means no later than
 25 the first day of the 2012 regular legislative session.

26 Legislative redistricting.....\$8,667

27 Provided, That any unencumbered balance in the legislative
 28 redistricting account in excess of \$100 as of June 30, 2011, is hereby
 29 reappropriated for fiscal year 2012.

30 Legislative information system.....\$1,438,039

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Legislative special revenue fund.....No limit

37 Provided, That expenditures may be made from the legislative special
 38 revenue fund, pursuant to vouchers approved by the chairperson or the
 39 vice-chairperson of the legislative coordinating council, to pay
 40 compensation and travel expenses and subsistence expenses or allowances
 41 as authorized by K.S.A. 75-3212, and amendments thereto, for members
 42 and associate members of the advisory committee to the Kansas
 43 commission on interstate cooperation established under K.S.A. 46-407a,

1 and amendments thereto, for attendance at meetings of the advisory
2 committee which are authorized by the legislative coordinating council,
3 except that (1) the legislative coordinating council may establish
4 restrictions or limitations, or both, on travel expenses, subsistence
5 expenses or allowances, or any combination thereof, paid to members and
6 associate members of such advisory committee, and (2) any person who is
7 an associate member of such advisory committee, by reason of such
8 person having been accredited by the national conference of
9 commissioners on uniform state laws as a life member of that organization,
10 shall receive the same travel expenses and subsistence expenses for
11 attendance at meetings of the advisory committee as a regular member, but
12 shall receive no per diem compensation: Provided further, That
13 expenditures may be made from this fund for services, facilities and
14 supplies provided for legislators in addition to those provided under the
15 approved budget and for related copying, facsimile transmission and other
16 services provided to persons other than legislators, in accordance with
17 policies and any restrictions or limitations prescribed by the legislative
18 coordinating council: And provided further, That amounts are hereby
19 authorized to be collected for such services, facilities and supplies in
20 accordance with policies of the council: And provided further, That such
21 amounts shall be fixed in order to recover all or part of the expenses
22 incurred for providing such services, facilities and supplies and shall be
23 consistent with policies and fees established in accordance with K.S.A. 46-
24 1207a, and amendments thereto: And provided further, That all such
25 amounts received shall be deposited in the state treasury in accordance
26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
27 be credited to the legislative special revenue fund: And provided further,
28 That all donations, gifts or bequests of money for the legislative branch of
29 government which are received and accepted by the legislative
30 coordinating council shall be deposited in the state treasury and credited to
31 an account of the legislative special revenue fund: And provided further,
32 That no expenditures shall be made from this fund for any meeting of any
33 joint committee, or of any subcommittee of any joint committee, during
34 fiscal year 2012 unless such meeting is approved by the legislative
35 coordinating council: And provided further, That, notwithstanding the
36 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
37 no expenditures shall be made from this fund for the printing and
38 distribution of copies of the permanent journals of the senate or house of
39 representatives to each member of the legislature during fiscal year 2012:
40 And provided further, That, notwithstanding the provisions of K.S.A. 77-
41 138, and amendments thereto, or any other statute, no expenditures shall
42 be made from this fund for the printing and distribution of complete sets of
43 the Kansas Statutes Annotated to each member of the legislature in excess

1 of one complete set of the Kansas Statutes Annotated to each member at
 2 the commencement of the member’s first term as legislator during fiscal
 3 year 2012: And provided further, That, notwithstanding the provisions of
 4 K.S.A. 77-138, and amendments thereto, or any other statute, no
 5 expenditures shall be made from this fund for the legislator’s name to be
 6 printed on one complete set of the Kansas Statutes Annotated during fiscal
 7 year 2012: And provided further, That, notwithstanding the provisions of
 8 K.S.A. 77-165, and amendments thereto, or any other statute, no
 9 expenditures shall be made from this fund for the printing and delivering
 10 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 11 each member of the legislature in excess of one cumulative supplement set
 12 of the Kansas Statutes Annotated to each member of the legislature during
 13 fiscal year 2012.

14 Capitol restoration – gifts and donations fund.....No limit

15 (c) As used in this section, “joint committee” includes the joint
 16 committee on rules and regulations, health care stabilization fund
 17 oversight committee, joint committee on special claims against the state,
 18 legislative budget committee, legislative educational planning committee,
 19 joint committee on economic development, joint committee on state
 20 building construction, joint committee on the arts and cultural resources,
 21 joint committee on information technology, joint committee on pensions,
 22 investments and benefits, joint committee on state-tribal relations, workers
 23 compensation fund oversight committee, confirmation oversight
 24 committee, joint committee on corrections and juvenile justice oversight,
 25 joint committee on children’s issues, compensation commission, joint
 26 committee on Kansas security, joint committee on health policy oversight,
 27 state employee pay plan oversight committee, joint committee on energy
 28 and environmental policy, joint committee on home and community based
 29 services oversight, capitol restoration commission, Kansas criminal code
 30 recodification commission, Kansas DUI commission, redistricting
 31 advisory group, capitol preservation committee and any other committee,
 32 commission or other body for which expenditures are to be paid from
 33 moneys appropriated for the legislature for the expenses of any meeting of
 34 any such body or for the expenses of any member thereof.

35 Sec. 82.

36 DIVISION OF POST AUDIT

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2012, the following:

39 Operations (including legislative post audit committee).....\$2,020,838

40 Provided, That any unencumbered balance in the operations (including
 41 legislative post audit committee) account in excess of \$100 as of June 30,
 42 2011, is hereby reappropriated for fiscal year 2012.

43

1 (b) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2012, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

5 Audit services fund.....No limit

6 Provided, That the division of post audit is hereby authorized to fix,
7 charge and collect fees for copies of public records of the division,
8 including distribution of such copies: Provided further, That such fees shall
9 be fixed to recover all or part of the expenses incurred for reproducing and
10 distributing such copies and shall be consistent with policies and fees
11 established in accordance with K.S.A. 46-1207a, and amendments thereto:
12 And provided further, That all moneys received for such fees shall be
13 deposited in the state treasury in accordance with the provisions of K.S.A.
14 75-4215, and amendments thereto, and shall be credited to the audit
15 services fund.

16 Conversion of materials and equipment fund.....No limit

17 State agency audits fund.....No limit

18 Sec. 83.

19 GOVERNOR'S DEPARTMENT

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:

22 Governor's department.....\$2,283,429

23 Provided, That any unencumbered balance in the governor's department
24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
25 fiscal year 2012: Provided further, That expenditures may be made from
26 this account for official hospitality and contingencies without limitation at
27 the discretion of the governor.

28 Domestic violence prevention grants.....\$3,560,350

29 Provided, That any unencumbered balance in the domestic violence
30 prevention grants account in excess of \$100 as of June 30, 2011, is hereby
31 reappropriated for fiscal year 2012: Provided further, That expenditures
32 may be made from the domestic violence prevention grants account for
33 official hospitality and contingencies without limitation at the discretion of
34 the governor.

35 Child advocacy centers.....\$833,549

36 Provided, That any unencumbered balance in the child advocacy
37 centers account in excess of \$100 as of June 30, 2011, is hereby
38 reappropriated for fiscal year 2012: Provided further, That expenditures
39 may be made from the child advocacy centers account for official
40 hospitality and contingencies without limitation at the discretion of the
41 governor.

42 (b) Expenditures may be made by the above agency for travel
43 expenses of the governor's spouse when accompanying the governor or

1 when representing the governor on official state business, for travel and
2 subsistence expenditures for security personnel when traveling with the
3 governor and for entertainment of officials and other persons as guests
4 from the amount appropriated for the fiscal year ending June 30, 2012, by
5 subsection (a) from the state general fund in the governor's department
6 account.

7 (c) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

11 Special programs fund.....No limit

12 Provided, That expenditures may be made from the special programs
13 fund for operating expenditures for the governor’s department, including
14 conferences and official hospitality: Provided further, That the governor is
15 hereby authorized to fix, charge and collect fees for such conferences: And
16 provided further, That fees for such conferences shall be fixed in order to
17 recover all or part of the operating expenses incurred for such conferences,
18 including official hospitality: And provided further, That all fees received
19 for such conferences shall be deposited in the state treasury in accordance
20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
21 be credited to the special programs fund.

22 Hispanic and Latino American affairs fee fund.....No limit

23 Miscellaneous projects fund.....No limit

24 Provided, That expenditures may be made from the miscellaneous
25 projects fund for operating expenditures for the governor’s department,
26 including conferences and official hospitality: Provided further, That the
27 governor is hereby authorized to fix, charge and collect fees for such
28 conferences: And provided further, That fees for such conferences shall be
29 fixed in order to recover all or part of the operating expenses incurred for
30 such conferences, including official hospitality: And provided further, That
31 all fees received for such conferences and all fees received by the
32 governor’s department under the open records act for providing access to
33 or furnishing copies of public records, shall be deposited in the state
34 treasury in accordance with the provisions of K.S.A. 75-4215, and
35 amendments thereto, and shall be credited to the miscellaneous projects
36 fund.

37 Intragovernmental service fund.....No limit

38 Provided, That expenditures may be made from the intragovernmental
39 service fund for operating expenditures for the governor’s department,
40 including conferences and official hospitality: Provided further, That the
41 governor is hereby authorized to fix, charge and collect fees for such
42 conferences: And provided further, That fees for such conferences shall be
43 fixed in order to recover all or part of the operating expenses incurred for

- 1 such conferences, including official hospitality: And provided further, That
 2 all fees received for such conferences shall be deposited in the state
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the intragovernmental service
 5 fund.
- | | |
|---|----------|
| 6 Conversion of materials and equipment fund..... | No limit |
| 7 Federal grants fund..... | No limit |
| 8 Justice assistance grant – federal fund..... | No limit |
| 9 Hispanic and Latino American affairs commission –
10 donations fund..... | No limit |
| 11 Advisory commission on African-American affairs –
12 donations fund..... | No limit |
| 13 Kansas commission on disability concerns fee fund..... | No limit |
| 14 Kansas commission on disability concerns – gifts, grants
15 and donations fund..... | No limit |
- 16 Sec. 84.

LIEUTENANT GOVERNOR

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2012, the following:

20 Operations.....	\$181,866
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21 Provided, That any unencumbered balance in the operations account in
 22 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 23 2012.

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Special programs fund.....	No limit
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30 Provided, That expenditures may be made from the special programs
 31 fund for operating expenditures for the lieutenant governor, including
 32 conferences and official hospitality: Provided further, That the lieutenant
 33 governor is hereby authorized to fix, charge and collect fees for such
 34 conferences: And provided further, That fees for such conferences shall be
 35 fixed in order to recover all or part of the operating expenses incurred for
 36 such conferences, including official hospitality: And provided further, That
 37 all fees received for such conferences and all fees received by the
 38 lieutenant governor under the open records act for providing access to or
 39 furnishing copies of public records, shall be deposited in the state treasury
 40 in accordance with the provisions of K.S.A. 75-4215, and amendments
 41 thereto, and shall be credited to the special programs fund.

42 (c) Expenditures may be made by the above agency for travel
 43 expenses of the lieutenant governor's spouse when accompanying the

1 lieutenant governor on official state business and for travel and subsistence
2 expenditures for security personnel when traveling with the lieutenant
3 governor on official state business from the amount appropriated by
4 subsection (a) from the state general fund for the fiscal year ending June
5 30, 2012, in the operations account.

6 (d) Expenditures may be made by the above agency for official
7 hospitality and contingencies from the amount appropriated by subsection
8 (a) from the state general fund for the fiscal year ending June 30, 2012, in
9 the operations account without limit at the discretion of the lieutenant
10 governor.

11 Sec. 85.

12 ATTORNEY GENERAL

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....\$904,066

16 Provided, That any unencumbered balance in the operating
17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
18 reappropriated for fiscal year 2012: Provided, however, That expenditures
19 from this account for official hospitality shall not exceed \$2,000.

20 Litigation costs.....\$78,484

21 Provided, That any unencumbered balance in the litigation costs
22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
23 fiscal year 2012.

24 Internet training education for Kansas kids.....\$288,507

25 Provided, That any unencumbered balance in excess of \$100 as of June
26 30, 2011, in the internet training education for Kansas kids account is
27 hereby reappropriated for fiscal year 2012.

28 Abuse, neglect and exploitation unit.....\$107,870

29 Provided, That any unencumbered balance in excess of \$100 as of June
30 30, 2011, in the abuse, neglect and exploitation unit account is hereby
31 reappropriated for fiscal year 2012: Provided further, That expenditures
32 may be made by the attorney general from the abuse, neglect and
33 exploitation unit account pursuant to contracts with other agencies or
34 organizations to provide services related to the investigation or litigation of
35 findings related to abuse, neglect or exploitation.

36 Domestic violence prevention grants.....\$200,000

37 (b) There is appropriated for the above agency from the following
38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
39 moneys now or hereafter lawfully credited to and available in such fund or
40 funds, except that expenditures other than refunds authorized by law shall
41 not exceed the following:

42 Court cost fund.....No limit

43 Bond transcript review fee fund.....No limit

- 1 Conversion of materials and equipment fund.....No limit
 2 Attorney general's antitrust special revenue fund.....No limit
 3 Private gifts fund.....No limit
 4 Medicaid fraud reimbursement fund.....No limit
 5 Attorney general's antitrust suspense fund.....No limit
 6 Attorney general's consumer protection clearing fund.....No limit
 7 Attorney general's committee on crime prevention fee fund.....No limit
 8 Provided, That expenditures may be made from the attorney general's
 9 committee on crime prevention fee fund for operating expenditures
 10 directly or indirectly related to conducting training seminars organized by
 11 the attorney general's committee on crime prevention, including official
 12 hospitality: Provided further, That the attorney general is hereby
 13 authorized to fix, charge and collect fees for conducting training seminars
 14 organized by the attorney general's committee on crime prevention: And
 15 provided further, That such fees shall be fixed in order to recover all or
 16 part of the direct and indirect operating expenses incurred for conducting
 17 such seminars, including official hospitality: And provided further, That all
 18 fees received for conducting such seminars shall be deposited in the state
 19 treasury in accordance with the provisions of K.S.A. 75-4215, and
 20 amendments thereto, and shall be credited to the attorney general's
 21 committee on crime prevention fee fund.
 22 Tort claims fund.....No limit
 23 Crime victims compensation fund.....No limit
 24 Provided, That expenditures from the crime victims compensation fund
 25 for state operations shall not exceed \$454,058: Provided further, That any
 26 expenditures for payment of compensation to crime victims are authorized
 27 to be made from this fund regardless of when the claim was awarded.
 28 Crime victims assistance fund.....No limit
 29 Protection from abuse fund.....No limit
 30 Crime victims grants and gifts fund.....No limit
 31 Provided, That all private grants and gifts received by the crime victims
 32 compensation board shall be deposited to the credit of the crime victims
 33 grants and gifts fund.
 34 Debt collection administration cost recovery fund.....No limit
 35 Provided, That the attorney general shall deposit in the state treasury to
 36 the credit of the debt collection administration cost recovery fund all
 37 moneys remitted to the attorney general as administrative costs under
 38 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
 39 Medicaid fraud prosecution revolving fund.....No limit
 40 Provided, That all moneys recovered by the medicaid fraud and abuse
 41 division of the attorney general's office in the enforcement of state and
 42 federal law which are in excess of any restitution for overcharges and
 43 interest, including all moneys recovered as recoupment of expenses of

1 investigation and prosecution, shall be deposited in the state treasury to the
2 credit of the medicaid fraud prosecution revolving fund: Provided further,
3 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments
4 thereto, or any other statute, expenditures may be made from the medicaid
5 fraud prosecution revolving fund for other operating expenditures of the
6 attorney general's office other than for medicaid fraud prosecution costs.

7 Interstate water litigation fund.....No limit

8 Provided, That, in addition to the other purposes authorized by K.S.A.
9 82a-1802, and amendments thereto, expenditures may be made from the
10 interstate water litigation fund for: (1) Litigation costs for the case of
11 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
12 States, including repayment of past contributions; (2) expenses related to
13 the appointment of a river master or such other official as may be
14 appointed by the Supreme Court to administer, implement or enforce its
15 decree or other orders of the Supreme Court related to this case; and (3)
16 expenses incurred by agencies of the state of Kansas to monitor actions of
17 the state of Colorado and its water users and to enforce any settlement,
18 decree or order of the Supreme Court related to this case.

19 Suspense fund.....No limit

20 Children’s advocacy center fund.....No limit

21 Abuse, neglect and exploitation of people with disabilities
22 unit grant acceptance fund.....No limit

23 Concealed weapon licensure fund.....No limit

24 Tobacco master settlement agreement compliance fund.....No limit

25 Sexually violent predator expense fund.....No limit

26 County law enforcement equipment fund.....No limit

27 Child exchange and visiting centers fund.....No limit

28 State medicaid fraud control unit – federal fund.....No limit

29 Com def sol – violence against women federal fund.....No limit

30 Crime victims compensation federal fund.....No limit

31 Ed Byrne state/local law enforcement federal fund.....No limit

32 Violence against women – ARRA federal fund.....No limit

33 Comm prset/project safe neighborhood federal fund.....No limit

34 Public safety prtnt/comm pol fund.....No limit

35 Anti-gang initiative federal fund.....No limit

36 Alcohol impaired driving cntrmsr federal fund.....No limit

37 Children’s justice grant federal fund.....No limit

38 Corr research/evaluation/policy firearms federal fund.....No limit

39 Ed Byrne memorial JAG – ARRA federal fund.....No limit

40 State victims compensation formula grant federal funds.....No limit

41 Medicaid indirect cost federal fund.....No limit

42 Federal forfeiture fund.....No limit

43 False claims litigation revolving fund.....No limit

1 Provided, That expenditures may be made from the false claims
2 litigation revolving fund for costs associated with litigation under the
3 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and
4 amendments thereto.

5 Wireless enhanced 911 grant fund.....No limit

6 Provided, That expenditures may be made from the wireless enhanced
7 911 grant fund for operating expenditures for the attorney general’s office,
8 including conferences and official hospitality: Provided further, That the
9 attorney general is hereby authorized to fix, charge and collect fees for
10 such conferences: And provided further, That fees for such conferences
11 shall be fixed in order to recover all or part of the operating expenses
12 incurred for such conferences, including official hospitality: And provided
13 further, That all fees received for such conferences and all fees received by
14 the attorney general’s office under the open records act for providing
15 access to or furnishing copies of public records, shall be deposited in the
16 state treasury in accordance with the provisions of K.S.A. 75-4215, and
17 amendments thereto, and shall be credited to the wireless enhanced 911
18 grant fund.

19 GTEAP federal fund.....No limit

20 Ed Byrne memorial justice assistance grant federal fund.....No limit

21 (c) During the fiscal year ending June 30, 2012, grants made pursuant
22 to K.S.A. 74-7325, and amendments thereto, from the protection from
23 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
24 thereto, from the crime victims assistance fund shall be made after
25 consideration of the recommendation of an entity that has been designated
26 by the United States department of health and human services and by the
27 centers for disease control as the official domestic violence or sexual
28 assault coalition.

29 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
30 director of accounts and reports shall transfer \$485,593 from the Kansas
31 endowment for youth fund to the tobacco master settlement agreement
32 compliance fund of the attorney general.

33 (e) During the fiscal year ending June 30, 2012, the attorney general,
34 with the approval of the director of the budget, may transfer any part of
35 any item of appropriation for fiscal year 2012 from the state general fund
36 for the attorney general to another item of appropriation for fiscal year
37 2012 from the state general fund for the attorney general. The attorney
38 general shall certify each such transfer to the director of accounts and
39 reports and shall transmit a copy of each such certification to the director
40 of legislative research.

41 (f) On July 1, 2011, or as soon thereafter as moneys are available, the
42 director of accounts and reports shall transfer \$125,000 from the court cost
43 fund of the attorney general to the state general fund.

1 (g) On July 1, 2011, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer \$450,000 from the medicaid
3 fraud prosecution revolving fund of the attorney general to the state
4 general fund.

5 (h) During the fiscal year ending June 30, 2012, in addition to the
6 other purposes for which expenditures may be made by the above agency
7 from moneys appropriated from the state general fund or from any special
8 revenue fund or funds for fiscal year 2012 by the above agency by this or
9 other appropriation act of the 2011 regular session of the legislature,
10 expenditures shall be made by the above agency from moneys
11 appropriated by this or other appropriation act of the 2011 regular session
12 of the legislature from the state general fund or from any such special
13 revenue fund or funds to provide funding to carry out and administer the
14 provisions of 2011 House Bill No. 2035: *Provided*, That the aggregate
15 amount of expenditures during fiscal year 2012 by the above agency of
16 moneys appropriated by this or other appropriation act of the 2011 regular
17 session of the legislature from the state general fund or from any special
18 revenue fund or funds to carry out and administer the provisions of 2011
19 House Bill No. 2035 shall not exceed \$220,000.

20 (i) During the fiscal year ending June 30, 2012, in addition to the
21 other purposes for which expenditures may be made by the above agency
22 from moneys appropriated from the state general fund or from any special
23 revenue fund or funds for fiscal year 2012 by the above agency by this or
24 other appropriation act of the 2011 regular session of the legislature,
25 expenditures shall be made by the above agency from moneys
26 appropriated by this or other appropriation act of the 2011 regular session
27 of the legislature from the state general fund or from any such special
28 revenue fund or funds to provide funding to carry out and administer the
29 provisions of 2011 Senate Bill No. 93: *Provided*, That the aggregate
30 amount of expenditures during fiscal year 2012 by the above agency of
31 moneys appropriated by this or other appropriation act of the 2011 regular
32 session of the legislature from the state general fund or from any special
33 revenue fund or funds to carry out and administer the provisions of 2011
34 Senate Bill No. 93 shall not exceed \$82,000: *Provided further*, That, if
35 2011 House Substitute for Senate Bill No. 93 is not passed by the
36 legislature during the 2011 regular session and enacted into law, then no
37 expenditures shall be made by the above agency from moneys
38 appropriated by this or other appropriation act of the 2011 regular session
39 of the legislature from the state general fund or from any such special
40 revenue fund or funds to carry out and administer the provisions of 2011
41 Senate Bill No. 93.

42

1 Sec. 86.

2 SECRETARY OF STATE

3 (a) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures shall not exceed the following:

7 Cemetery and funeral audit fee fund.....	No limit
8 HAVA ELVIS fund.....	No limit
9 Conversion of materials and equipment fund.....	No limit
10 Information and services fee fund.....	No limit
11 Provided, That expenditures from the information and services fee fund	
12 for official hospitality shall not exceed \$2,500.	
13 State register fee fund.....	No limit
14 Uniform commercial code fee fund.....	No limit
15 State flag and banner fund.....	No limit
16 Secretary of state fee refund fund.....	No limit
17 Electronic voting machine examination fund.....	No limit
18 Credit card clearing fund.....	No limit
19 Suspense fund.....	No limit
20 Prepaid services fund.....	No limit
21 Athlete agent registration fee fund.....	No limit
22 Democracy fund.....	No limit

23 Provided, That all expenditures from the democracy fund shall be to
24 provide matching funds to implement Title II of the federal help America
25 vote act of 2002, public law 107-252, as prescribed under that act.

26 Technology communication fee fund.....	No limit
27 Help America Vote Act federal fund.....	No limit
28 HAVA title I federal fund.....	No limit
29 Voting access – disabled individuals federal fund.....	No limit
30 Cemetery maintenance and merchandise fee fund.....	No limit

31 (b) During the fiscal year ending June 30, 2012, notwithstanding the
32 provisions of any other statute, in addition to the other purposes for which
33 expenditures may be made from any special revenue fund or funds for
34 fiscal year 2012 by the above agency by this or other appropriation act of
35 the 2011 regular session of the legislature, expenditures shall be made by
36 the above agency from such special revenue fund or funds to provide a
37 report to the house appropriations committee and the senate ways and
38 means committee detailing the costs of publication in a newspaper in each
39 county pursuant to K.S.A. 64-103, and amendments thereto, of any
40 constitutional amendment that is introduced by the legislature during the
41 2012 regular session of the legislature.

42 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
43 director of accounts and reports shall transfer \$200,000 from the uniform

1 commercial code fee fund of the secretary of state to the state general
2 fund.

3 Sec. 87.

4 STATE TREASURER

5 (a) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures shall not exceed the following:

9 State treasurer operating fund.....\$1,544,801

10 Provided, That, notwithstanding the provisions of the uniform
11 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
12 or any other statute, of all the moneys received under the uniform
13 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
14 during fiscal year 2012, the state treasurer is hereby authorized and
15 directed to credit the first \$1,562,513 received and deposited in the state
16 treasury to the state treasurer operating fund: Provided further, That, after
17 such aggregate amount has been credited to the state treasurer operating
18 fund, then all of the moneys received under the uniform unclaimed
19 property act during fiscal year 2012 shall be credited as prescribed under
20 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
21 thereto: And provided further, That all moneys credited to the state
22 treasurer operating fund during fiscal year 2012 are to reimburse the state
23 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and
24 purchasing services and any other governmental services which are
25 performed to administer the provisions of the uniform unclaimed property
26 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
27 otherwise reimbursed under any other provision of law.

28 Fiscal agency fund.....No limit

29 Bond services fee fund.....No limit

30 City bond finance fund.....No limit

31 Local ad valorem tax reduction fund.....No limit

32 County and city revenue sharing fund.....No limit

33 Suspense fund.....No limit

34 County and city retailers' sales tax fund.....No limit

35 County and city compensating use tax fund.....No limit

36 Local alcoholic liquor fund.....No limit

37 Local alcoholic liquor equalization fund.....No limit

38 Unclaimed property claims fund.....No limit

39 Unclaimed property expense fund.....No limit

40 Provided, That expenditures from the unclaimed property expense fund
41 for official hospitality shall not exceed \$2,000.

42 County and city transient guest tax fund.....No limit

43 Racing admissions tax fund.....No limit

- 1 Rental motor vehicle excise tax fund.....No limit
- 2 Transportation development district sales tax fund.....No limit
- 3 Redevelopment bond fund.....No limit
- 4 Municipal investment pool fund.....No limit
- 5 Pooled money investment portfolio fee fund.....No limit

6 Provided, That, on or before the fifth day of each month of the fiscal
7 year ending June 30, 2012, the state treasurer shall certify to the pooled
8 money investment board an accounting of the banking fees incurred by the
9 state treasurer during the second preceding month that are attributable to
10 the investment of the pooled money investment portfolio during such
11 month: Provided further, That, prior to the 10th day of each month during
12 the fiscal year ending June 30, 2012, the pooled money investment board
13 shall review the certification from the state treasurer and shall make
14 expenditures from the pooled money investment portfolio fee fund to pay
15 the amount of banking fees incurred by the state treasurer during the
16 second preceding month that are attributable to the investment of the
17 pooled money investment portfolio during the second preceding month, as
18 determined by the pooled money investment board: And provided further,
19 That expenditures from the pooled money investment portfolio fee fund
20 for official hospitality shall not exceed \$800.

- 21 Special qualified industrial manufacturer fund.....No limit

22 Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp.
23 74-50,122, and amendments thereto, or any other statute, the special
24 qualified industrial manufacturer fund shall be maintained in the state
25 treasury and shall be administered by the state treasurer for the purposes of
26 the qualified industrial manufacturer act: Provided further, That on the
27 15th day of each month that commences during fiscal year 2012, the
28 secretary of commerce and the secretary of revenue shall consult and
29 determine the amount of revenue received by the state from withholding
30 taxes paid by each taxpayer that is a qualified industrial manufacturer
31 during the preceding month and then, jointly, shall certify the amount so
32 determined to the director of accounts and reports and, at the same time as
33 such certification is transmitted to the director of accounts and reports,
34 shall transmit a copy of such certification to the director of the budget and
35 the director of legislative research: And provided further, That, upon
36 receipt of each such certification, the director of accounts and reports shall
37 transfer the amount certified from the state general fund to the special
38 qualified industrial manufacturer fund established by this subsection: And
39 provided further, That, on or before the 10th day of each month
40 commencing during fiscal year 2012, the director of accounts and reports
41 shall transfer from the state general fund to the special qualified industrial
42 manufacturer fund interest earnings based on: (1) The average daily
43 balance of moneys in the special qualified industrial manufacturer fund

1 established by this subsection for the preceding month; and (2) the net
2 earnings rate of the pooled money investment portfolio for the preceding
3 month: And provided further, That the moneys credited to the special
4 qualified industrial manufacturer fund from the withholding taxes paid by
5 a qualified industrial manufacturer shall be paid by the state treasurer to
6 such qualified industrial manufacturer on such dates as are mutually
7 agreed to by the secretary of commerce and the state treasurer, serving as
8 paying agent in accordance with the terms of the agreement entered into
9 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the
10 secretary of commerce and such qualified industrial manufacturer: And
11 provided further, That not more than \$2,000,000 shall be paid from the
12 special qualified industrial manufacturer fund established by this
13 subsection by the state treasurer to a qualified industrial manufacturer:
14 And provided further, That the words and phrases used in these provisos to
15 appropriation of moneys in the special qualified industrial manufacturer
16 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010
17 Supp. 74-50,121, and amendments thereto, unless the context requires
18 otherwise.

19 Kansas postsecondary education savings program trust fund.....No limit

20 Provided, That notwithstanding the provisions of subsection (f) of
21 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,
22 moneys are hereby appropriated for the fiscal year ending June 30, 2012,
23 for the purpose of matching contributions of qualified applicants.

24 Kansas postsecondary education savings expense fund.....No limit

25 Conversion of materials and equipment fund.....No limit

26 Tax increment financing revenue replacement fund.....No limit

27 Spirit bonds fund.....No limit

28 Provided, That, on the 15th day of each month that commences during
29 fiscal year 2012, the secretary of revenue shall determine the amount of
30 revenue received by the state during the preceding month from
31 withholding taxes paid with respect to an eligible project by each taxpayer
32 that is an eligible business for which bonds have been issued under K.S.A.
33 2010 Supp. 74-50,136, and amendments thereto, and shall certify the
34 amount so determined to the director of accounts and reports and, at the
35 same time as such certification is transmitted to the director of accounts
36 and reports, shall transmit a copy of such certification to the director of the
37 budget and the director of legislative research: Provided further, That,
38 upon receipt of each such certification, the director of accounts and reports
39 shall transfer the amount certified from the state general fund to the spirit
40 bonds fund: And provided further, That, on or before the 10th day of each
41 month commencing during fiscal year 2012, the director of accounts and
42 reports shall transfer from the state general fund to the spirit bonds fund
43 interest earnings based on: (1) The average daily balance of moneys in the

1 spirit bonds fund for the preceding month; and (2) the net earnings rate of
 2 the pooled money investment portfolio for the preceding month: And
 3 provided further, That the moneys credited to the spirit bonds fund from
 4 the withholding taxes paid by an eligible business and the interest earnings
 5 thereon shall be transferred by the state treasurer from the spirit bonds
 6 fund to the special economic revitalization fund administered by the state
 7 treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and
 8 amendments thereto.

9 Learjet bond fund.....No limit

10 Provided, That, on the 15th day of each month that commences during
 11 fiscal year 2012, the secretary of revenue shall determine the amount of
 12 revenue received by the state during the preceding month from
 13 withholding taxes paid with respect to an eligible project by each taxpayer
 14 that is an eligible business for which bonds have been issued under K.S.A.
 15 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
 16 bond fund was created, and shall certify the amount so determined to the
 17 director of accounts and reports and, at the same time as such certification
 18 is transmitted to the director of accounts and reports, shall transmit a copy
 19 of such certification to the director of the budget and the director of
 20 legislative research: Provided further, That, upon receipt of each such
 21 certification, the director of accounts and reports shall transfer the amount
 22 certified from the state general fund to the learjet bond fund: And provided
 23 further, That, on or before the 10th day of each month commencing during
 24 fiscal year 2012, the director of accounts and reports shall transfer from
 25 the state general fund to the learjet bond fund interest earnings based on:
 26 (1) The average daily balance of moneys in the learjet bond fund for the
 27 preceding month; and (2) the net earnings rate of the pooled money
 28 investment portfolio for the preceding month: And provided further, That
 29 the moneys credited to the learjet bond fund from the withholding taxes
 30 paid by an eligible business and the interest earnings thereon shall be
 31 transferred by the state treasurer from the learjet bond fund to the
 32 appropriate account of the special economic revitalization fund
 33 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 34 74-50,136, and amendments thereto.

35 Siemens bond fund.....No limit

36 Provided, That, on the 15th day of each month that commences during
 37 fiscal year 2012, the secretary of revenue shall determine the amount of
 38 revenue received by the state during the preceding month from
 39 withholding taxes paid with respect to an eligible project by each taxpayer
 40 that is an eligible business for which bonds have been issued under K.S.A.
 41 2010 Supp. 74-50,136, and amendments thereto, and for which the
 42 Siemens bond fund was created, and shall certify the amount so
 43 determined to the director of accounts and reports and, at the same time as

1 such certification is transmitted to the director of accounts and reports,
 2 shall transmit a copy of such certification to the director of the budget and
 3 the director of legislative research: Provided further, That, upon receipt of
 4 each such certification, the director of accounts and reports shall transfer
 5 the amount certified from the state general fund to the Siemens bond fund:
 6 And provided further, That, on or before the 10th day of each month
 7 commencing during fiscal year 2012, the director of accounts and reports
 8 shall transfer from the state general fund to the Siemens bond fund interest
 9 earnings based on: (1) The average daily balance of moneys in the
 10 Siemens bond fund for the preceding month; and (2) the net earnings rate
 11 of the pooled money investment portfolio for the preceding month: And
 12 provided further, That the moneys credited to the Siemens bond fund from
 13 the withholding taxes paid by an eligible business and the interest earnings
 14 thereon shall be transferred by the state treasurer from the Siemens bond
 15 fund to the appropriate account of the special economic revitalization fund
 16 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 17 74-50,136, and amendments thereto.

18 Business machinery and equipment tax reduction assistance fund.....	\$0
19 Telecommunications and railroad machinery and equipment tax	
20 reduction assistance fund.....	\$0
21 Community improvement district sales tax fund.....	No limit
22 Special economic revitalization fund.....	No limit
23 Bioscience development and investment fund.....	No limit

24 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 25 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 26 statute, the commissioner of insurance shall remit all moneys received by
 27 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 28 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 29 amendments thereto: Provided, That, upon receipt of each such remittance,
 30 the state treasurer shall deposit the entire amount in the state treasury:
 31 Provided, however, That, for each such remittance deposited in the state
 32 treasury during fiscal year 2012, the state treasurer shall not credit such
 33 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 34 credit such deposit in accordance with the provisions of this subsection:
 35 Provided further, That the state treasurer shall credit 10% of each such
 36 deposit to the state general fund and the state treasurer shall credit the
 37 remainder of each such deposit as follows: (1) The amount equal to 64%
 38 of the remainder of such deposit shall be credited to the fire marshal fee
 39 fund of the state fire marshal; (2) the amount equal to 20% of the
 40 remainder of such deposit shall be credited to the emergency medical
 41 services board operating fund of the emergency medical services board;
 42 and (3) the amount equal to 16% of the remainder of such deposit shall be
 43 credited to the fire service training program fund of the university of

1 Kansas: And provided further, That the amount of each such deposit that is
 2 credited to the state general fund pursuant to this subsection is to
 3 reimburse the state general fund for accounting, auditing, budgeting, legal,
 4 payroll, personnel and purchasing services and any other governmental
 5 services which are performed on behalf of the state fire marshal, the
 6 emergency medical services board, and the fire service training program of
 7 the university of Kansas by other state agencies which receive
 8 appropriations from the state general fund to provide such services: And
 9 provided further, That, whenever in fiscal year 2012 the aggregate amount
 10 that the 10% credit to the state general fund prescribed by this subsection
 11 is equal to \$100,000, then (1) the provisions of this subsection prescribing
 12 the 10% credit to the state general fund no longer shall apply to moneys
 13 received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for
 14 the remainder of fiscal year 2012, the state treasurer shall credit the full
 15 100% so received of each such deposit as follows: (A) The amount equal
 16 to 64% of such deposit shall be credited to the fire marshal fee fund of the
 17 state fire marshal; (B) the amount equal to 20% of such deposit shall be
 18 credited to the emergency medical services board operating fund of the
 19 emergency medical services board; and (C) the amount equal to 16% of
 20 such deposit shall be credited to the fire service training program fund of
 21 the university of Kansas.

22 Sec. 88.

23 INSURANCE DEPARTMENT

24 (a) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Insurance department service regulation fund.....No limit

30 Provided, That expenditures from the insurance department service
 31 regulation fund for official hospitality shall not exceed \$2,500: Provided
 32 further, That transfers may be made from this fund to the insurance
 33 department rehabilitation and repair fund of the insurance department.

34 Insurance company examination fund.....No limit

35 Provided, That transfers may be made from the insurance company
 36 examination fund to the insurance department rehabilitation and repair
 37 fund of the insurance department.

38 Insurance company annual statement examination fund.....No limit

39 Insurance company examiner training fund.....No limit

40 Conversion of materials and equipment fund.....No limit

41 Commissioner’s travel reimbursement fund.....No limit

42 Provided, That expenditures may be made from the commissioner's
 43 travel reimbursement fund only to reimburse the commissioner of

1 insurance, or any designated employee, for expenses incurred for in-state
2 or out-of-state travel for official purposes, including travel to meetings of
3 public or private associations: Provided further, That all moneys received
4 by the commissioner of insurance for such travel from any non-state
5 agency source shall be deposited in the state treasury to the credit of this
6 fund.

7 Workers compensation fund.....No limit

8 Provided, That expenditures from the workers compensation fund for
9 attorney fees and other costs and benefit payments may be made regardless
10 of when services were rendered or when the initial award of benefits was
11 made.

12 State firefighters relief fund.....No limit

13 Provided, That, notwithstanding the provisions of K.S.A. 40-1706, and
14 amendments thereto, or any other statute, transfers may be made from the
15 state firefighters relief fund to the insurance department rehabilitation and
16 repair fund of the insurance department: Provided further, That, pursuant
17 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
18 Kansas, one or more transfers may be made during fiscal year 2012 from
19 the state firefighters relief fund to the insurance department service
20 regulation fund to repay the amount that was borrowed for the special
21 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the
22 2008 Session Laws of Kansas, relating to the overpayment to the
23 firefighters relief association for Manhattan, KS: And provided further,
24 That, as used in this proviso, (1) “2012 formula amount” means the
25 amount determined in accordance with the formula and other provisions of
26 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
27 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment
28 amount” means the amount actually paid to the firefighters relief
29 association for Manhattan, KS, from the state firefighters relief fund for
30 fiscal year 2008, and (3) “2012 repayment amount” means the difference
31 between the 2012 formula amount and the 2008 payment amount: And
32 provided further, That, notwithstanding the provisions of K.S.A. 40-1706,
33 and amendments thereto, or any other statute, the amount of the
34 distribution to be paid to the firefighters relief association for Manhattan,
35 KS, from the state firefighters relief fund for fiscal year 2012 shall not
36 exceed the 2008 payment amount: And provided further, That the
37 commissioner of insurance shall certify the 2012 repayment amount to the
38 director of accounts and reports and the outstanding amount that remains
39 to be repaid to the insurance department service regulation fund pursuant
40 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
41 Kansas after the transfer to the insurance department service regulation
42 fund pursuant to this proviso: And provided further, That, upon receipt of
43 such certification, the director of accounts and reports shall transfer the

1 amount equal to the 2012 repayment amount from the state firefighters
 2 relief fund to the insurance department service regulation fund: And
 3 provided further, That, at the same time that the commissioner of insurance
 4 transmits such certification to the director of accounts and reports, the
 5 commissioner of insurance shall transmit a copy of such certification to the
 6 director of the budget and to the director of legislative research.

7 Insurance company tax and fee refund fund.....No limit
 8 Group-funded workers' compensation pools fee fund.....No limit

9 Provided, That transfers may be made from the group-funded workers'
 10 compensation pools fee fund to the insurance department rehabilitation
 11 and repair fund of the insurance department.

12 Municipal group-funded pools fee fund.....No limit

13 Provided, That transfers may be made from the municipal group-
 14 funded pools fee fund to the insurance department rehabilitation and repair
 15 fund of the insurance department.

16 Uninsurable health insurance plan fund.....No limit

17 Insurance education and training fundNo limit

18 Provided, That expenditures may be made from the insurance education
 19 and training fund for training programs and official hospitality: Provided
 20 further, That the insurance commissioner is hereby authorized to fix,
 21 charge and collect fees for such training programs: And provided further,
 22 That fees for such training programs shall be fixed in order to collect all or
 23 part of the operating expenses incurred for such training programs,
 24 including official hospitality: And provided further, That all fees received
 25 for such training programs shall be deposited in the state treasury in
 26 accordance with the provisions of K.S.A. 75-4215, and amendments
 27 thereto, and shall be credited to the insurance education and training fund.

28 Monumental life settlement fund.....No limit

29 Provided, That all expenditures from the monumental life settlement
 30 fund shall be made for scholarship purposes: Provided further, That the
 31 scholarship recipients shall be African-American students who are
 32 currently enrolled and are attending an accredited higher education
 33 institution in the state of Kansas and who have designated a major in
 34 mathematics, computer science or business.

35 Fines and penalties fund.....\$10,000

36 Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and
 37 amendments thereto, or any other statute, all moneys received during fiscal
 38 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
 39 amendments thereto, shall be deposited in the state treasury in accordance
 40 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 41 be credited to the fines and penalties fund.

42 Settlements fund.....No limit

43 Provided, That moneys may be transferred or otherwise credited to the

1 settlements fund as the result of or pursuant to court orders under K.S.A.
 2 40-3644, and amendments thereto, court-ordered settlements, or legislative
 3 authority: Provided further, That expenditures from the settlements fund
 4 shall be made for the purpose of providing consumer education and
 5 outreach or for costs that the insurance department may incur in closeout
 6 of any troubled insurance company matters.

7 Emergency management performance grant – federal fund.....No limit

8 Affordable care act – federal fund.....No limit

9 HHS consumer assistance grant – federal fund.....No limit

10 HHS exchange planning & establishment grant – federal fund.....No limit

11 HHS rate review grant – federal fund.....No limit

12 Exchange – KMED early innovator federal grant.....No limit

13 (b) In addition to the other purposes for which expenditures may be
 14 made by the insurance department from the insurance company
 15 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and
 16 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or
 17 75-3721, and amendments thereto, or any other statute, expenditures may
 18 be made by the insurance department from the insurance company
 19 examination fund for fiscal year 2012 for the examination of annual
 20 statements filed with the commissioner of insurance, regardless of when
 21 the services were rendered, when the expenses were incurred or when any
 22 claim was submitted or processed for payment and regardless of whether
 23 or not the services were rendered or the expenses were incurred prior to
 24 the effective date of this act.

25 Sec. 89.

26 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

27 (a) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures other than refunds authorized by law shall
 31 not exceed the following:

32 Health care stabilization fund.....No limit

33 Conference fee fund.....No limit

34 (b) Expenditures from the health care stabilization fund for the fiscal
 35 year ending June 30, 2012, other than refunds authorized by law for the
 36 following specified purposes shall not exceed the limitations prescribed
 37 therefor as follows:

38 Operating expenditures.....\$1,661,520

39 Provided, That expenditures may be made from the operating
 40 expenditures account for official hospitality.

41 Legal services and other claims expenses.....No limit

42 Claims and benefits.....No limit

43

1 Operating expenditures.....\$11,730,129
2 Provided, That any unencumbered balance in the operating
3 expenditures account in excess of \$100 as of June 30, 2011, is hereby
4 reappropriated for fiscal year 2012: Provided, however, That expenditures
5 for indigents' defense services are authorized to be made from the
6 operating expenditures account regardless of when services were rendered:
7 Provided further, That expenditures may be made from the operating
8 expenditures account for negotiated contracts for malpractice insurance for
9 public defenders and deputy or assistant public defenders: And provided
10 further, That all contracts for malpractice insurance for public defenders
11 and deputy or assistant public defenders shall be negotiated and purchased
12 by the state board of indigents' defense services, shall not be subject to
13 approval or purchase by the committee on surety bonds and insurance
14 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
15 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.
16 Assigned counsel expenditures.....\$7,904,990
17 Provided, That any unencumbered balance in excess of \$100 as of June
18 30, 2011, in the assigned counsel expenditures account is hereby
19 reappropriated for fiscal year 2012: Provided further, That expenditures for
20 indigents' defense services are authorized to be made from the assigned
21 counsel expenditures account regardless of when services were rendered.
22 Capital defense operations.....\$1,431,559
23 Provided, That any unencumbered balance in excess of \$100 as of June
24 30, 2011, in the capital defense operations account is hereby
25 reappropriated for fiscal year 2012: Provided further, That expenditures for
26 indigents' defense services are authorized to be made from the capital
27 defense operations account regardless of when services were rendered.
28 Legal services for prisoners.....\$289,952
29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:
34 Indigents' defense services fund.....No limit
35 Provided, That expenditures may be made from the indigents' defense
36 services fund for the purpose of assigned counsel and other professional
37 services related to contract cases.
38 Inservice education workshop fee fund.....No limit
39 Provided, That expenditures may be made from the inservice education
40 workshop fee fund for operating expenditures, including official
41 hospitality, incurred for inservice workshops and conferences: Provided
42 further, That the state board of indigents' defense services is hereby
43 authorized to fix, charge and collect fees for inservice workshops and

1 conferences: And provided further, That such fees shall be fixed in order to
 2 recover all or part of such operating expenditures incurred for inservice
 3 workshops and conferences: And provided further, That all fees received
 4 for inservice workshops and conferences shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the inservice education
 7 workshop fee fund.

8 Edward Byrne memorial JAG – ARRA fund.....No limit

9 Grant server backup/recovery – JAG fund.....No limit

10 Edward Byrne memorial JAG – defender position fund.....No limit

11 (c) During the fiscal year ending June 30, 2012, the executive director
 12 of the state board of indigents' defense services, with the approval of the
 13 director of the budget, may transfer any part of any item of appropriation
 14 for the fiscal year ending June 30, 2012, from the state general fund for the
 15 state board of indigents' defense services to any other item of
 16 appropriation for fiscal year 2012 from the state general fund for the state
 17 board of indigents' defense services. The executive director shall certify
 18 each such transfer to the director of accounts and reports and shall transmit
 19 a copy of each such certification to the director of legislative research.

20 Sec. 92.

21 JUDICIAL BRANCH

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2012, the following:

24 Judiciary operations.....\$102,895,188

25 Provided, That any unencumbered balance in the judiciary operations
 26 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 27 fiscal year 2012: Provided further, That contracts for computer input of
 28 judicial opinions and all purchases thereunder shall not be subject to the
 29 provisions of K.S.A. 75-3739, and amendments thereto: And provided
 30 further, That expenditures may be made from the judicial operations
 31 account for contingencies without limitation at the discretion of the chief
 32 justice: And provided further, That expenditures from the judicial
 33 operations account for such contingencies shall not exceed \$25,000: And
 34 provided further, That expenditures from the judicial operations account
 35 for official hospitality shall not exceed \$4,000: And provided further, That
 36 expenditures shall be made from the judicial operations account for the
 37 travel expenses of panels of the court of appeals for travel to cities across
 38 the state to hear appealed cases: And provided further, That for the fiscal
 39 year ending June 30, 2012, the costs of printing advance sheets and bound
 40 volumes of opinions of the supreme court and the court of appeals shall
 41 first be paid from the fees collected for the sale of advance sheets and the
 42 bound volumes of opinions and after all such fees are expended for such
 43 purpose, any remaining costs of printing shall be paid from moneys

1 appropriated in the judiciary operations account of the state general fund
 2 for fiscal year ending June 30, 2012: *And provided further*, That
 3 expenditures made from the judiciary operations account for information
 4 technology projects, as defined by K.S.A. 2010 Supp. 75-7201, and
 5 amendments thereto, and as set forth in the information technology project
 6 budget estimates reported pursuant to K.S.A. 2010 Supp. 75-7209, and
 7 amendments thereto, for such information technology projects, shall be
 8 reduced by \$62,242 for fiscal year 2012.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Library report fee fund.....No limit

15 Judiciary technology fund.....No limit

16 *Provided*, That expenditures made from the judiciary technology fund
 17 for information technology projects, as defined by K.S.A. 2010 Supp. 75-
 18 7201, and amendments thereto, and as set forth in the information
 19 technology project budget estimates reported pursuant to K.S.A. 2010
 20 Supp. 75-7209, and amendments thereto, for such information technology
 21 projects, shall be reduced by \$12,047 for fiscal year 2012.

22 Judicial branch gifts fund.....No limit

23 Dispute resolution fund.....No limit

24 Judicial branch education fund.....No limit

25 *Provided*, That expenditures may be made from the judicial branch
 26 education fund to provide services and programs for the purpose of
 27 educating and training judicial branch officers and employees,
 28 administering the training, testing and education of municipal judges as
 29 provided in K.S.A. 12-4114, and amendments thereto, educating and
 30 training municipal judges and municipal court support staff, and for the
 31 planning and implementation of a family court system, as provided by law,
 32 including official hospitality: *Provided further*, That the judicial
 33 administrator is hereby authorized to fix, charge and collect fees for such
 34 services and programs: *And provided further*, That such fees may be fixed
 35 to cover all or part of the operating expenditures incurred in providing
 36 such services and programs, including official hospitality: *And provided*
 37 *further*, That all fees received for such services and programs, including
 38 official hospitality, shall be deposited in the state treasury in accordance
 39 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 40 be credited to the judicial branch education fund.

41 Conversion of materials and equipment fundNo limit

42 Child welfare federal grant fund.....No limit

43 Child support enforcement contractual agreement fund.....No limit

1	Bar admission fee fund.....	No limit
2	Permanent families account – family and children investment	
3	fund.....	No limit
4	Duplicate law book fund.....	No limit
5	Court reporter fund.....	No limit
6	Access to justice fund.....	No limit
7	Judicial technology and building and grounds fund.....	No limit
8	Judicial branch nonjudicial salary initiative fund.....	No limit
9	Judicial branch nonjudicial salary adjustment fund.....	No limit
10	Federal grants fund.....	No limit
11	District magistrate judge supplemental compensation fund.....	No limit
12	Judicial branch surcharge fund.....	No limit
13	Correctional supervision fund.....	No limit
14	Edward Byrne memorial justice assistance fund	No limit
15	Community defense solutions – violence against women fund.....	No limit
16	Edward Byrne justice assistance grant fund – ARRA.....	No limit
17	S.T.O.P. violence against women act fund – ARRA	No limit
18	Violence against women grant fund – ARRA	No limit
19	Edward Byrne memorial justice assistance grant – ARRA.....	No limit
20	State court improvement program fund	No limit

21 Sec. 93.

22 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2012, the following:

25 13th retirement check – debt service.....\$3,210,092

26 (b) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2012, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 Kansas public employees retirement fund.....No limit

32 Provided, That no expenditures may be made from the Kansas public
33 employees retirement fund other than for benefits, investments, refunds
34 authorized by law, and other purposes specifically authorized by this or
35 other appropriation act.

36 Kansas public employees deferred compensation fees fund.....No limit

37 Group insurance reserve fund.....No limit

38 Optional death benefit plan reserve fund.....No limit

39 Kansas endowment for youth fund.....No limit

40 Senior services trust fund.....No limit

41 Family and children endowment account – family and children
42 investment fund.....No limit

43 Non-retirement administration fund.....No limit

1 Provided, That the executive officer of the Kansas public employees
 2 retirement system shall certify to the director of accounts and reports the
 3 amount of moneys to transfer from the Kansas endowment for youth fund,
 4 the senior services trust fund, the family and children endowment account
 5 – family and children investment fund, and the unclaimed property
 6 account of the state general fund for the purpose of reimbursing the costs
 7 of non-retirement related administrative activities and investment-related
 8 expenses for managing such funds in accordance with K.S.A. 74-4909b,
 9 and amendments thereto.

10 K DFA series 2003H bond debt service fundNo limit

11 Provided, That notwithstanding the provisions of K.S.A. 74-4921 et
 12 seq., and amendments thereto, any employer contributions remitted in
 13 accordance with the provisions of K.S.A. 20-2605, and amendments
 14 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 15 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 16 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 17 et seq., and amendments thereto, shall be deposited in the K DFA series
 18 2003H bond debt service fund: Provided further, That the executive
 19 director of the Kansas public employees retirement system shall certify to
 20 the director of accounts and reports an amount to reimburse the state
 21 general fund for bond debt service payments authorized in fiscal year
 22 2012: And provided further, That the director of accounts and reports shall
 23 transfer to the state general fund such amount certified as provided by the
 24 executive director no later than June 30, 2012.

25 (c) Expenditures may be made from the expense reserve of the
 26 Kansas public employees retirement fund for the fiscal year ending June
 27 30, 2012, for the following specified purposes:

28 Agency operations.....\$8,382,659

29 Provided, That expenditures from the agency operations account may
 30 be made for official hospitality.

31 Investment-related expenses.....No limit

32 KPERS technology project.....No limit

33 (d) Expenditures may be made from the non-retirement
 34 administration fund for the fiscal year ending June 30, 2012, for the
 35 following specified purposes:

36 Agency operations.....\$75,603

37 Investment-related expenses.....No limit

38 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-
 39 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
 40 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
 41 2011, by the director of accounts and reports from the Kansas endowment
 42 for youth fund to the children’s initiatives fund is hereby increased to
 43 \$54,611,593.

1 Sec. 94.

2 KANSAS HUMAN RIGHTS COMMISSION

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Operating expenditures\$1,242,018

6 Provided, That any unencumbered balance in the operating
7 expenditures account in excess of \$100 as of June 30, 2011, is hereby
8 reappropriated for fiscal year 2012: Provided, however, That expenditures
9 from this account for official hospitality shall not exceed \$150: Provided
10 further, That expenditures for mediation services contracted with Kansas
11 legal services shall be made only upon certification by the executive
12 director of the human rights commission to the director of accounts and
13 reports that private moneys are available to match the expenditure of state
14 moneys on a \$1 of private moneys to \$3 of state moneys basis.

15 (b) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2012, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 Federal fundNo limit

21 Conversion of materials and equipment fundNo limit

22 Annual banquet fundNo limit

23 Provided, That expenditures may be made from the annual banquet
24 fund for operating expenditures for the commission’s annual banquet,
25 including official hospitality: Provided further, That the executive director
26 is hereby authorized to fix, charge and collect fees for such banquet: And
27 provided further, That such fees shall be fixed in order to recover all or
28 part of the operating expenses incurred for such banquet, including official
29 hospitality: And provided further, That all fees received for such banquet
30 shall be deposited in the state treasury in accordance with the provisions of
31 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
32 annual banquet fund.

33 Education and training fundNo limit

34 Provided, That expenditures may be made from the education and
35 training fund for operating expenditures for the commission’s education
36 and training programs for the general public, including official hospitality:
37 Provided further, That the executive director is hereby authorized to fix,
38 charge and collect fees for such programs: And provided further, That such
39 fees shall be fixed in order to recover all or part of the operating expenses
40 incurred for such training programs, including official hospitality: And
41 provided further, That all fees received for such programs shall be
42 deposited in the state treasury in accordance with the provisions of K.S.A.
43 75-4215, and amendments thereto, shall be credited to the education and

1 training fund.
2 Sec. 95.

3 STATE CORPORATION COMMISSION

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

- 9 Public service regulation fund.....No limit
- 10 Motor carrier license fees fund.....No limit
- 11 Conservation fee fund.....No limit

12 Provided, That any expenditure made from the conservation fee fund
13 for plugging abandoned wells, cleanup of pollution from oil and gas
14 activities and testing of wells shall be in addition to any expenditure
15 limitation imposed on this fund: Provided further, That expenditures may
16 be made from this fund for debt collection and set-off administration: And
17 provided further, That a percentage of the fees collected, not to exceed
18 27%, shall be transferred from the conservation fee fund to the accounting
19 services recovery fund of the department of administration for services
20 rendered in collection efforts: And provided further, That all expenditures
21 made from the conservation fee fund for debt collection and set-off
22 administration shall be in addition to any expenditure limitation imposed
23 on this fund: And provided further, That the state corporation commission
24 shall include as part of the fiscal year 2013 budget estimates for the state
25 corporation commission submitted pursuant to K.S.A. 75-3717, and
26 amendments thereto, a three-year projection of receipts to and
27 expenditures from the conservation fee fund for fiscal years 2013, 2014
28 and 2015.

29 Energy grants management federal fund – ARRA.....No limit

30 Provided, That the state corporation commission is hereby designated
31 as the state agency to receive moneys from federal agencies for energy
32 conservation and other energy related activities under the federal American
33 recovery and reinvestment act of 2009, as amended: Provided further,
34 That, whenever moneys are received by the state corporation commission
35 from federal agencies for energy conservation and other energy-related
36 activities under the federal American recovery and reinvestment act of
37 2009, as amended, such moneys shall be deposited in the state treasury in
38 accordance with the provisions of K.S.A. 75-4215, and amendments
39 thereto, and shall be credited to the energy grants management federal
40 fund – ARRA.

41 State electricity regulators assistance – ARRA federal fund.....No limit

42 Energy efficiency revolving loan program – ARRA federal fund....No limit

43 Provided, That expenditures may be made from the energy efficiency

1 revolving loan program – ARRA federal fund for the energy efficiency
 2 revolving loan program pursuant to vouchers approved by the chairperson
 3 of the state corporation commission or by a person or persons designated
 4 by the chairperson: Provided further, That the state corporation
 5 commission is hereby authorized to establish the energy efficiency
 6 revolving loan program for the purpose of making loans for energy
 7 conservation and other energy-related activities: And provided further,
 8 That loans under such program shall be made at an interest rate established
 9 by the state corporation commission: And provided further, That the state
 10 corporation commission is hereby authorized to enter into contracts with
 11 other state agencies and with persons as may be necessary to administer
 12 the energy efficiency revolving loan program: And provided further, That
 13 any person who agrees to receive money from the energy efficiency
 14 revolving loan program – ARRA federal fund shall enter into an agreement
 15 requiring such person to submit a written report to the state corporation
 16 commission detailing and accounting for all expenditures and receipts
 17 related to the use of the moneys received from the energy efficiency
 18 revolving loan program – ARRA federal fund: And provided further, That
 19 moneys repaid to the energy efficiency revolving loan program moneys
 20 shall be deposited in the state treasury in accordance with the provisions of
 21 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 22 energy efficiency revolving loan program – ARRA federal fund: And
 23 provided further, That, on or before the tenth day of each month, the
 24 director of accounts and reports shall transfer from the state general fund
 25 to the energy efficiency revolving loan program – ARRA federal fund
 26 interest earnings based on: (1) The average daily balance of repaid moneys
 27 in the energy efficiency revolving loan program – ARRA federal fund for
 28 the preceding month; and (2) the net earnings rate for the pooled money
 29 investment portfolio for the preceding month.

30	Natural gas underground storage fee fund.....	No limit
31	Gas pipeline inspection fee fund.....	No limit
32	Special one-call – federal fund.....	No limit
33	Compressed air energy storage fee fund.....	No limit
34	Abandoned oil and gas well fund.....	No limit
35	Well plugging assurance fund.....	No limit
36	Facility conservation improvement program fund.....	No limit
37	Gas pipeline safety program – federal fund.....	No limit
38	Carbon dioxide injection well and underground storage fund.....	No limit
39	Energy related grants – federal fund.....	No limit
40	Energy grants management fund.....	No limit
41	Energy conservation plan – federal fund.....	No limit
42	Vehicle information systems network – federal fund	No limit
43	Underground injection control class II – federal fund.....	No limit

1	One call – federal fund.....	No limit
2	Inservice education workshop fee fund.....	No limit
3	Provided, That expenditures may be made from the inservice education	
4	workshop fee fund for operating expenditures, including official	
5	hospitality, incurred for inservice workshops and conferences conducted	
6	by the state corporation commission for staff and members of the state	
7	corporation commission: Provided further, That the state corporation	
8	commission is hereby authorized to fix, charge and collect fees for such	
9	inservice workshops and conferences: And provided further, That such	
10	fees shall be fixed in order to recover all or part of the operating	
11	expenditures incurred for conducting such inservice workshops and	
12	conferences: And provided further, That all moneys received for such fees	
13	shall be deposited in the state treasury in accordance with the provisions of	
14	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
15	inservice education workshop fee fund.	
16	Unified carrier registration clearing fund.....	No limit
17	Credit card clearing fund.....	No limit
18	Suspense fund.....	No limit
19	KETA development fund.....	No limit

20 (b) Expenditures for the fiscal year ending June 30, 2012, by the state
 21 corporation commission from the public service regulation fund, the motor
 22 carrier license fees fund and the conservation fee fund shall not exceed, in
 23 the aggregate, \$16,930,679: Provided, That, within such limitation on the
 24 aggregate of expenditures, expenditures made for fiscal year 2012 from the
 25 public service regulation fund, the motor carrier license fees fund and the
 26 conservation fee fund for official hospitality shall not exceed, in the
 27 aggregate, \$2,000.

28 (c) Expenditures for the fiscal year ending June 30, 2012, by the state
 29 corporation commission from the conservation fee fund or the abandoned
 30 oil and gas well fund may be made for the service of independent on-site
 31 supervision of well plugging contracts: Provided, That all expenditures
 32 from the conservation fee fund or the abandoned oil and gas well fund for
 33 the purpose of plugging of abandoned oil and gas wells shall be subject to
 34 the competitive bidding requirements of K.S.A. 75-3739, and amendments
 35 thereto, and shall not be exempt from such competitive bidding
 36 requirements on the basis of the estimated amount of such purchases.

37 (d) During the fiscal year ending June 30, 2012, the executive
 38 director of the state corporation commission, with the approval of the
 39 director of the budget, may transfer additional moneys from the
 40 conservation fee fund of the state corporation commission, which are in
 41 excess of \$400,000 prescribed by K.S.A. 55-193, and amendments thereto,
 42 to the abandoned oil and gas well plugging fund of the state corporation
 43 commission: Provided, That the executive director of the state corporation

1 commission shall certify each such transfer of additional moneys to the
2 director of accounts and reports and shall transmit a copy of each such
3 certification to the director of legislative research.

4 (e) During the fiscal year ending June 30, 2012, notwithstanding the
5 provisions of any other statute, the executive director of the state
6 corporation commission, with the approval of the director of the budget,
7 may transfer funds from any special revenue fund or funds of the state
8 corporation commission to any other special revenue fund or funds of the
9 state corporation commission. The executive director of the state
10 corporation commission shall certify each such transfer to the director of
11 accounts and reports and shall transmit a copy of each such certification to
12 the director of legislative research.

13 (f) (1) In addition to other purposes for which expenditures may be
14 made by the state corporation commission from the public service
15 regulation fund for fiscal year 2012 for the state corporation commission
16 as authorized by this or other appropriation act of the 2011 regular session
17 of the legislature, notwithstanding the provisions of any other statute to the
18 contrary, the state corporation commission may make expenditures from
19 the public service regulation fund for fiscal year 2012 for expenses
20 incurred by the Kansas electric transmission authority: Provided, That
21 expenditures from the public service regulation fund for the expenses of
22 the Kansas electric transmission authority for fiscal year 2012 shall not
23 exceed \$100,000.

24 (2) In addition to other purposes for which expenditures may be made
25 by the state corporation commission from the public service regulation
26 fund for fiscal year 2012 for the state corporation commission as
27 authorized by this or other appropriation act of the 2011 regular session of
28 the legislature, notwithstanding the provisions of any other statute to the
29 contrary, the state corporation commission may make expenditures from
30 the public service regulation fund for fiscal year 2012 for expenses
31 incurred by the Kansas electric transmission authority, if the total
32 expenditures for such purpose authorized by the expenditure limitation
33 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010
34 Session Laws of Kansas for fiscal year 2011 are not expended or
35 encumbered for fiscal year 2011, then the amount equal to the remaining
36 amount of such unexpended or encumbered expenditure authority for
37 fiscal year 2011 may be expended by the state corporation commission
38 from the public service regulation fund for fiscal year 2012 for expenses
39 incurred by the Kansas electric transmission authority and any such
40 expenditures for fiscal year 2012 shall be in addition to any expenditure
41 limitation imposed on the public service regulation fund for expenses
42 incurred by the Kansas electric transmission authority for fiscal year 2012.

43 (g) Notwithstanding the provisions of K.S.A. 66-1,142b, and

1 amendments thereto, or any other statute, to the contrary, all moneys
2 received from civil penalties related to the Kansas highway patrol civil
3 assessment program charged and collected by the state corporation
4 commission under the motor carrier act and other laws relevant to motor
5 carriers shall be remitted to the state treasurer in accordance with the
6 provisions of K.S.A. 75-4215, and amendments thereto, deposited in the
7 state treasury and shall be credited to the state general fund.

8 Sec. 96.

9 CITIZENS' UTILITY RATEPAYER BOARD

10 (a) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Utility regulatory fee fund.....\$824,640

16 (b) During the fiscal year ending June 30, 2012, in addition to other
17 purposes for which expenditures may be made by the citizens' utility
18 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for
19 the citizens' utility ratepayer board as authorized by this or other
20 appropriation act of the 2011 regular session of the legislature or by any
21 appropriation act of the 2012 regular session of the legislature,
22 notwithstanding the provisions of any other statute to the contrary, if the
23 total expenditures authorized to be expended on contracts for professional
24 services by the citizens' utility ratepayer board by the expenditure
25 limitation prescribed by subsection (a) are not expended or encumbered
26 for fiscal year 2011, then the amount equal to the remaining amount of
27 such expenditure authority for fiscal year 2011 may be expended from the
28 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for
29 professional services and any such expenditure for fiscal year 2012 shall
30 be in addition to any expenditure limitation imposed on the utility
31 regulatory fee fund for fiscal year 2012.

32 (c) On and after the effective date of this act, during the fiscal years
33 ending June 30, 2011, and June 30, 2012, no expenditures shall be made
34 by the above agency from the utility regulatory fee fund for the review or
35 other oversight of proposed administrative rules and regulations or any
36 other duties pursuant to executive order no. 11-02.

37 Sec. 97.

38 DEPARTMENT OF ADMINISTRATION

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2012, the following:

41 General administration\$881,688

42 Provided, That any unencumbered balance in the general administration
43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012: Provided further, That in addition to other positions
 2 within the department of administration in the unclassified service as
 3 prescribed by law, expenditures may be made from the general
 4 administration account for three employees in the unclassified service
 5 under the Kansas civil service act: And provided further, That expenditures
 6 from this account for official hospitality shall not exceed \$1,000: And
 7 provided further, That in addition to the other purposes for which
 8 expenditures may be made by the above agency from the general
 9 administration account for fiscal year 2012, expenditures shall be made by
 10 the above agency from the general administration account for fiscal year
 11 2012 for the secretary of administration, or the secretary's designee, to
 12 issue a request for proposal for a study and analysis to review the potential
 13 costs savings related to the use of private sector printing service providers
 14 in lieu of the state printer: And provided further, That such study and
 15 analysis shall investigate the feasibility of selling the assets of the state
 16 printer, including real estate and any improvements thereon: And provided
 17 further, That the secretary of administration shall present the findings of
 18 this study to the joint legislative budget committee on or before November
 19 1, 2011.

20 Department of administration systems.....\$393,079

21 Provided, That any unencumbered balance in the department of
 22 administration systems account in excess of \$100 as of June 30, 2011, is
 23 hereby reappropriated for fiscal year 2012: Provided further, That
 24 expenditures from the department of administration systems account for
 25 official hospitality shall not exceed \$1,000.

26 Personnel services.....\$1,682,853

27 Provided, That any unencumbered balance in the personnel services
 28 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 29 fiscal year 2012.

30 Purchasing.....\$456,969

31 Provided, That any unencumbered balance in the purchasing account in
 32 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 33 2012.

34 Budget analysis.....\$1,491,469

35 Provided, That any unencumbered balance in the budget analysis
 36 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 37 fiscal year 2012: Provided further, That, in addition to other positions
 38 within the department of administration in the unclassified service as
 39 prescribed by law, expenditures may be made from the budget analysis
 40 account for eight employees in the unclassified service under the Kansas
 41 civil service act: And provided further, That expenditures from this
 42 account for official hospitality shall not exceed \$1,000.

43 Facilities management.....\$47,792

1 Provided, That any unencumbered balance in the facilities management
2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
3 fiscal year 2012.

4 Accounts and reports.....\$1,701,982

5 Provided, That any unencumbered balance in the accounts and reports
6 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
7 fiscal year 2012.

8 KPERS bonds debt service.....\$36,142,328

9 Public broadcasting council grants.....\$1,484,995

10 Provided, That any unencumbered balance in the public broadcasting
11 council grants account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated for fiscal year 2012: Provided further, That all expenditures
13 from the public broadcasting council grants account for capital equipment
14 shall be made to provide matching funds for federal capital equipment
15 grants awarded to eligible public broadcasting stations: And provided
16 further, That expenditures from this account may be made to provide
17 matching funds for capital equipment projects funded from any nonstate
18 source in the event federal capital equipment grants are not awarded: And
19 provided further, That in the event the federal facility programs cease to
20 exist or fail to conduct grant solicitations, expenditures may be made from
21 this account to provide matching funds for capital equipment projects
22 funded from any nonstate source without first applying for federal capital
23 equipment grants.

24 Public broadcasting digital conversion debt service.....\$624,544

25 Long-term care ombudsman.....\$249,294

26 Provided, That any unencumbered balance in the long-term care
27 ombudsman account in excess of \$100 as of June 30, 2011, is hereby
28 reappropriated for fiscal year 2012: Provided further, That expenditures
29 from this account for official hospitality shall not exceed \$1,000.

30 (b) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2012, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds or indirect cost
34 recoveries authorized by law shall not exceed the following:

35 Federal cash management fund.....No limit

36 State leave payment reserve fund.....No limit

37 Building and ground fund.....No limit

38 Provided, That expenditures may be made from the building and
39 ground fund for operating and other expenses for the Hiram Price Dillon
40 House.

41 General fees fund.....No limit

42 Provided, That expenditures may be made from the general fees fund
43 for operating expenditures for the division of personnel services, including

1 human resources programs and official hospitality: Provided further, That
 2 the director of personnel services is hereby authorized to fix, charge and
 3 collect fees: And provided further, That fees shall be fixed in order to
 4 recover all or part of the operating expenses incurred, including official
 5 hospitality: And provided further, That all fees received, including fees
 6 received under the open records act for providing access to or furnishing
 7 copies of public records, shall be deposited in the state treasury in
 8 accordance with the provisions of K.S.A. 75-4215, and amendments
 9 thereto, and shall be credited to the general fees fund.

10 Human resource information systems cost recovery fund.....No limit

11 Budget fees fund.....No limit

12 Provided, That expenditures may be made from the budget fees fund
 13 for operating expenditures for the division of the budget, including training
 14 programs, special projects and official hospitality: Provided further, That
 15 the director of the budget is hereby authorized to fix, charge and collect
 16 fees for such training programs: And provided further, That fees for such
 17 training programs and special projects shall be fixed in order to recover all
 18 or part of the operating expenses incurred for such training programs and
 19 special projects, including official hospitality: And provided further, That
 20 all fees received for such training programs and special projects and all
 21 fees received by the division of the budget under the open records act for
 22 providing access to or furnishing copies of public records shall be
 23 deposited in the state treasury in accordance with the provisions of K.S.A.
 24 75-4215, and amendments thereto, and shall be credited to the budget fees
 25 fund.

26 Purchasing fees fund.....No limit

27 Provided, That expenditures may be made from the purchasing fees
 28 fund for operating expenditures of the division of purchases, including
 29 training seminars and official hospitality: Provided further, That the
 30 director of purchases is hereby authorized to fix, charge and collect fees
 31 for operating expenditures incurred to reproduce and disseminate
 32 purchasing information, administer vendor applications, administer state
 33 contracts and conduct training seminars, including official hospitality: And
 34 provided further, That such fees shall be fixed in order to recover all or
 35 part of such operating expenses: And provided further, That all fees
 36 received for such operating expenses shall be deposited in the state
 37 treasury in accordance with the provisions of K.S.A. 75-4215, and
 38 amendments thereto, and shall be credited to the purchasing fees fund.

39 Architectural services fee fund.....No limit

40 Provided, That expenditures may be made from the architectural
 41 services fee fund for operating expenditures for distribution of
 42 architectural information: Provided further, That the director of facilities
 43 management is hereby authorized to fix, charge and collect fees for

1 reproduction and distribution of architectural information: And provided
 2 further, That such fees shall be fixed in order to recover all or part of the
 3 operating expenses incurred for reproducing and distributing architectural
 4 information: And provided further, That all fees received for such
 5 reproduction and distribution of architectural information shall be
 6 deposited in the state treasury in accordance with the provisions of K.S.A.
 7 75-4215, and amendments thereto, and shall be credited to the
 8 architectural services fee fund.

- 9 Budget equipment conversion fund.....No limit
- 10 Conversion of materials and equipment fund.....No limit
- 11 Architectural services equipment conversion fund.....No limit
- 12 Property contingency fund.....No limit
- 13 Flood control emergency – federal fund.....No limit
- 14 INK special revenue fundNo limit
- 15 CJIS Byrne Grant – federal fund.....No limit
- 16 FICA reimbursements medical residents fund.....No limit
- 17 Information technology fund.....No limit

18 Provided, That any moneys collected from a fee increase for
 19 information services recommended by the governor shall be deposited in
 20 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 21 amendments thereto, and shall be credited to the information technology
 22 fund.

- 23 Information technology reserve fund.....No limit

24 Provided, That, on July 1, 2011, or as soon thereafter as moneys are
 25 available, notwithstanding the provisions of any other statute, the director
 26 of accounts and reports shall transfer \$159,180 from the information
 27 technology reserve fund of the department of administration to the state
 28 general fund: Provided further, That the transfer of such amount shall be in
 29 addition to any other transfer from the information technology reserve
 30 fund to the state general fund as prescribed by law: And provided further,
 31 That the amount transferred from the information technology reserve fund
 32 to the state general fund pursuant to this subsection is to reimburse the
 33 state general fund for accounting, auditing, budgeting, legal, payroll,
 34 personnel and purchasing services and any other governmental services
 35 which are performed on behalf of the department of administration by
 36 other state agencies which receive appropriations from the state general
 37 fund to provide such services.

- 38 State buildings operating fund.....No limit

39 Provided, That expenditures may be made from the state buildings
 40 operating fund for operating and other expenses for the Hiram Price Dillon
 41 House: Provided further, That the secretary of administration is hereby
 42 authorized to fix, charge and collect fees for use of the rooms and other
 43 facilities of the Hiram Price Dillon House in accordance with policies

1 adopted by the legislative coordinating council under K.S.A. 75-3682, and
2 amendments thereto, for approving the use of such property: And provided
3 further, That fees for approved use of such property shall be reasonable
4 and directly related to the costs of such use and shall be fixed in order to
5 recover all or part of the operating expenses incurred for such use: And
6 provided further, That all moneys received for such fees shall be deposited
7 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
8 and amendments thereto, and shall be credited to the state buildings
9 operating fund or the building and ground fund, as determined and
10 directed by the secretary of administration: And provided further, That the
11 secretary of administration is hereby authorized to fix, charge and collect a
12 real estate property leasing services fee at a reasonable rate per square foot
13 of space leased by state agencies as approved by the secretary of
14 administration under K.S.A. 75-3739, and amendments thereto, to recover
15 the costs incurred by the department of administration in providing
16 services to state agencies relating to leases of real property: And provided
17 further, That each state agency that is party to a lease of real property that
18 is approved by the secretary of administration under K.S.A. 75-3739, and
19 amendments thereto, shall remit to the secretary of administration the real
20 estate property leasing services fee upon receipt of the billing therefor:
21 And provided further, That all moneys received for real estate property
22 leasing services fees shall be deposited in the state treasury in accordance
23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
24 be credited to the state buildings operating fund or the building and ground
25 fund, as determined and directed by the secretary of administration: And
26 provided further, That the net proceeds from the sale of all or any part of
27 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
28 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the
29 state treasury and credited to the state buildings operating fund or the
30 building and ground fund, as determined and directed by the secretary of
31 administration: And provided further, That the secretary of administration
32 is hereby authorized to fix, charge and collect a surcharge against all state
33 agency leased square footage in Shawnee County including both state-
34 owned and privately-owned buildings: And provided further, That all
35 moneys received for such surcharge shall be deposited in the state treasury
36 in accordance with the provisions of K.S.A. 75-4215, and amendments
37 thereto, and shall be credited to the state buildings operating fund or the
38 building and ground fund, as determined and directed by the secretary of
39 administration: And provided further, That on July 1, 2011, or as soon
40 thereafter as moneys are available, notwithstanding the provisions of any
41 other statute, the director of accounts and reports shall transfer \$931,815
42 from the state buildings operating fund of the department of administration
43 to the state general fund: And provided further, That the transfer of such

1 amount shall be in addition to any other transfer from the state buildings
 2 operating fund to the state general fund as prescribed by law: And
 3 provided further, That the amount transferred from the state buildings
 4 operating fund to the state general fund pursuant to this subsection is to
 5 reimburse the state general fund for accounting, auditing, budgeting, legal,
 6 payroll, personnel and purchasing services and any other governmental
 7 services which are performed on behalf of the department of
 8 administration by other state agencies which receive appropriations from
 9 the state general fund to provide such services.

10 Accounting services recovery fund.....No limit

11 Provided, That expenditures may be made from the accounting services
 12 recovery fund for the operating expenditures, including official hospitality,
 13 of the department of administration: Provided further, That the secretary of
 14 administration is hereby authorized to fix, charge and collect fees for
 15 services or sales provided by the department of administration which are
 16 not specifically authorized by any other statute: And provided further, That
 17 all fees received for such services or sales shall be deposited in the state
 18 treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, and shall be credited to the accounting services
 20 recovery fund.

21 Architectural services recovery fund.....No limit

22 Provided, That expenditures may be made from the architectural
 23 services recovery fund for operating expenditures for the division of
 24 facilities management: Provided further, That the director of facilities
 25 management is hereby authorized to charge and collect fees for services
 26 provided to other state agencies not directly related to the construction of a
 27 capital improvement project: And provided further, That all fees received
 28 for all such services shall be deposited in the state treasury in accordance
 29 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 30 be credited to the architectural services recovery fund: And provided
 31 further, That on July 1, 2011, or as soon thereafter as moneys are available,
 32 notwithstanding the provisions of any other statute, the director of
 33 accounts and reports shall transfer \$51,794 from the architectural services
 34 recovery fund of the department of administration to the state general
 35 fund: And provided further, That the transfer of such amount shall be in
 36 addition to any other transfer from the architectural services recovery fund
 37 to the state general fund as prescribed by law: And provided further, That
 38 the amount transferred from the architectural services recovery fund to the
 39 state general fund pursuant to this subsection is to reimburse the state
 40 general fund for accounting, auditing, budgeting, legal, payroll, personnel
 41 and purchasing services and any other governmental services which are
 42 performed on behalf of the department of administration by other state
 43 agencies which receive appropriations from the state general fund to

1	provide such services.	
2	Motor pool service fund.....	No limit
3	Intragovernmental printing service fund.....	No limit
4	Intragovernmental printing service depreciation reserve fund.....	No limit
5	Municipal accounting and training services recovery fund.....	No limit
6	Provided, That expenditures may be made from the municipal	
7	accounting and training services recovery fund to provide general ledger,	
8	payroll reporting, utilities billing, data processing, and accounting services	
9	to municipalities and to provide training programs conducted for	
10	municipal government personnel, including official hospitality: Provided	
11	further, That the director of accounts and reports is hereby authorized to	
12	fix, charge and collect fees for such services and programs: And provided	
13	further, That such fees shall be fixed to cover all or part of the operating	
14	expenditures incurred in providing such services and programs, including	
15	official hospitality: And provided further, That all fees received for such	
16	services and programs, including official hospitality, shall be deposited in	
17	the state treasury in accordance with the provisions of K.S.A. 75-4215, and	
18	amendments thereto, and shall be credited to the municipal accounting and	
19	training services recovery fund.	
20	Canceled warrants payment fund.....	No limit
21	State emergency fund.....	No limit
22	Bid and contract deposit fund.....	No limit
23	Federal withholding tax clearing fund.....	No limit
24	Financial management system development fund.....	No limit
25	Provided, That the secretary of administration may establish fees and	
26	make special assessments in order to finance the costs of developing the	
27	financial management system: Provided further, That all moneys received	
28	for such fees and special assessments shall be deposited in the state	
29	treasury in accordance with the provisions of K.S.A. 75-4215, and	
30	amendments thereto, and shall be credited to the financial management	
31	system development fund.	
32	State gaming revenues fund.....	No limit
33	Financial management system development fund – on budget.....	No limit
34	Construction defects recovery fund.....	No limit
35	Facilities conservation improvement fund.....	No limit
36	State revolving fund services fee fund.....	No limit
37	Conversion of materials and equipment – recycling program fund.....	No limit
38	Curtis office building maintenance reserve fund.....	No limit
39	Equipment lease purchase program administration clearing fund.....	No limit
40	Suspense fund.....	No limit
41	Electronic funds transfer suspense fund.....	No limit
42	Surplus property program fund – on budget.....	No limit
43	Surplus property program fund – off budget.....	No limit

1	Older Americans act long-term care ombudsman federal fund.....	No limit
2	Long-term care ombudsman gift and grant fund.....	No limit
3	Title XIX – long-term care ombudsman medicaid federal grant	
4	fund.....	No limit
5	Wireless enhanced 911 grant fund.....	No limit
6	Landon state office building repair expense fund.....	No limit
7	MacVicar avenue assessment expense fund.....	No limit

8 (c) On July 1, 2011, the director of accounts and reports shall transfer
9 \$210,000 from the state highway fund to the state general fund for the
10 purpose of reimbursing the state general fund for the cost of providing
11 purchasing services to the department of transportation.

12 (d) During the fiscal year ending June 30, 2012, the secretary of
13 administration is hereby authorized to approve refinancing of equipment
14 being financed by state agencies through the department's equipment
15 financing program. Such refinancing project is hereby approved for the
16 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

17 (e) In addition to the other purposes for which expenditures may be
18 made by the above agency from moneys appropriated in any capital
19 improvement account of any special revenue fund or in any capital
20 improvement account of the state general fund for the above agency for
21 fiscal year 2012 by this or other appropriation act of the 2011 regular
22 session of the legislature, expenditures may be made by the above agency
23 from any such capital improvement account of any special revenue fund or
24 any such capital improvement account of the state general fund for fiscal
25 year 2012 for the purpose of making emergency repairs to any facility that
26 is under the charge, care, management or control of the department of
27 administration as provided by law: Provided, That the secretary of
28 administration shall make a full report on such repairs and expenditures to
29 the director of the budget and the director of legislative research.

30 (f) (1) On July 1, 2011, the director of accounts and reports shall
31 record a debit to the state treasurer's receivables for the children's
32 initiatives fund and shall record a corresponding credit to the children's
33 initiatives fund in an amount certified by the director of the budget, which
34 shall be equal to 65% of the amount estimated by the director of the
35 budget to be transferred and credited to the children's initiatives fund
36 during the fiscal year ending June 30, 2012, except that such amount shall
37 be proportionally adjusted during fiscal year 2012 with respect to any
38 change in the moneys to be transferred and credited to the children's
39 initiatives fund during fiscal year 2012. Among other appropriate factors,
40 the director of the budget shall take into consideration the estimated and
41 actual receipts and interest earnings of the Kansas endowment for youth
42 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to
43 be certified under this subsection. All moneys transferred and credited to

1 the children's initiatives fund during fiscal year 2012 shall reduce the
2 amount debited and credited to the children's initiatives fund under this
3 subsection.

4 (2) On June 30, 2012, the director of accounts and reports shall adjust
5 the amounts debited and credited to the state treasurer's receivables and to
6 the children's initiatives fund pursuant to this subsection, to reflect all
7 moneys actually transferred and credited to the children's initiatives fund
8 during fiscal year 2012.

9 (3) The director of accounts and reports shall notify the state treasurer
10 of all amounts debited and credited to the children's initiatives fund
11 pursuant to this subsection and all reductions and adjustments thereto
12 made pursuant to this subsection. The state treasurer shall enter all such
13 amounts debited and credited and shall make reductions and adjustments
14 thereto on the books and records kept and maintained for the children's
15 initiatives fund by the state treasurer in accordance with the notice thereof.

16 (4) The reductions and adjustments prescribed to be made by the
17 director of accounts and reports and the state treasurer pursuant to this
18 subsection for the children's initiatives fund to account for moneys
19 actually received that are to be transferred and credited to the children's
20 initiatives fund shall be made after the reductions and adjustments
21 prescribed to be made by the director of accounts and reports and the state
22 treasurer pursuant to subsection (i) for the Kansas endowment for youth
23 fund to account for moneys actually received that are to be deposited in the
24 state treasury and credited to the Kansas endowment for youth fund.

25 (g) (1) On July 1, 2011, the director of accounts and reports shall
26 record a debit to the state treasurer's receivables for the state economic
27 development initiatives fund and shall record a corresponding credit to the
28 state economic development initiatives fund in an amount certified by the
29 director of the budget which shall be equal to 50% of the amount estimated
30 by the director of the budget to be transferred and credited to the state
31 economic development initiatives fund during the fiscal year ending June
32 30, 2012, except that such amount shall be proportionally adjusted during
33 fiscal year 2012 with respect to any change in the moneys to be transferred
34 and credited to the state economic development initiatives fund during
35 fiscal year 2012. All moneys transferred and credited to the state economic
36 development initiatives fund during fiscal year 2012 shall reduce the
37 amount debited and credited to the state economic development initiatives
38 fund under this subsection.

39 (2) On June 30, 2012, the director of accounts and reports shall adjust
40 the amounts debited and credited to the state treasurer's receivables and to
41 the state economic development initiatives fund pursuant to this
42 subsection, to reflect all moneys actually transferred and credited to the
43 state economic development initiatives fund during fiscal year 2012.

1 (3) The director of accounts and reports shall notify the state treasurer
2 of all amounts debited and credited to the state economic development
3 initiatives fund pursuant to this subsection and all reductions and
4 adjustments thereto made pursuant to this subsection. The state treasurer
5 shall enter all such amounts debited and credited and shall make
6 reductions and adjustments thereto on the books and records kept and
7 maintained for the state economic development initiatives fund by the state
8 treasurer in accordance with the notice thereof.

9 (h) (1) On July 1, 2011, the director of accounts and reports shall
10 record a debit to the state treasurer's receivables for the correctional
11 institutions building fund and shall record a corresponding credit to the
12 correctional institutions building fund in an amount certified by the
13 director of the budget which shall be equal to 80% of the amount estimated
14 by the director of the budget to be transferred and credited to the
15 correctional institutions building fund during the fiscal year ending June
16 30, 2012, except that such amount shall be proportionally adjusted during
17 fiscal year 2012 with respect to any change in the moneys to be transferred
18 and credited to the correctional institutions building fund during fiscal year
19 2012. All moneys transferred and credited to the correctional institutions
20 building fund during fiscal year 2012 shall reduce the amount debited and
21 credited to the correctional institutions building fund under this subsection.

22 (2) On June 30, 2012, the director of accounts and reports shall adjust
23 the amounts debited and credited to the state treasurer's receivables and to
24 the correctional institutions building fund pursuant to this subsection, to
25 reflect all moneys actually transferred and credited to the correctional
26 institutions building fund during fiscal year 2012.

27 (3) The director of accounts and reports shall notify the state treasurer
28 of all amounts debited and credited to the correctional institutions building
29 fund pursuant to this subsection and all reductions and adjustments thereto
30 made pursuant to this subsection. The state treasurer shall enter all such
31 amounts debited and credited and shall make reductions and adjustments
32 thereto on the books and records kept and maintained for the correctional
33 institutions building fund by the state treasurer in accordance with the
34 notice thereof.

35 (i) (1) On July 1, 2011, the director of accounts and reports shall
36 record a debit to the state treasurer's receivables for the Kansas
37 endowment for youth fund and shall record a corresponding credit to the
38 Kansas endowment for youth fund in an amount certified by the director of
39 the budget which shall be equal to 80% of the amount approved for
40 expenditure by the children's cabinet during the fiscal year ending June 30,
41 2012, as certified by the director of the budget. All moneys received and
42 credited to the Kansas endowment for youth fund during fiscal year 2012
43 shall reduce the amount debited and credited to the Kansas endowment for

1 youth fund under this subsection.

2 (2) On June 30, 2012, the director of accounts and reports shall adjust
3 the amounts debited and credited to the state treasurer’s receivables and to
4 the Kansas endowment for youth fund pursuant to this subsection, to
5 reflect all moneys actually transferred and credited to the Kansas
6 endowment for youth fund during fiscal year 2012.

7 (3) The director of accounts and reports shall notify the state treasurer
8 of all amounts debited and credited to the Kansas endowment for youth
9 fund pursuant to this subsection and all reductions and adjustments thereto
10 made pursuant to this subsection. The state treasurer shall enter all such
11 amounts debited and credited and shall make reductions and adjustments
12 thereto on the books and records kept and maintained for the Kansas
13 endowment for youth fund by the state treasurer in accordance with the
14 notice thereof.

15 (4) The reductions and adjustments prescribed to be made by the
16 director of accounts and reports and the state treasurer pursuant to this
17 subsection for the Kansas endowment for youth fund to account for
18 moneys actually received that are to be deposited in the state treasury and
19 credited to the Kansas endowment for youth fund shall be made before the
20 reductions and adjustments prescribed to be made by the director of
21 accounts and reports and the state treasurer pursuant to subsection (f) for
22 the children’s initiatives fund to account for moneys actually received that
23 are to be transferred and credited to the children’s initiatives fund.

24 (j) During the fiscal year ending June 30, 2012, the secretary of
25 administration, with the approval of the director of the budget, may
26 transfer any part of any item of appropriation for the fiscal year ending
27 June 30, 2012, from the state general fund for the department of
28 administration to another item of appropriation for fiscal year 2012 from
29 the state general fund for the department of administration. The secretary
30 of administration shall certify each such transfer to the director of accounts
31 and reports and shall transmit a copy of each such certification to the
32 director of legislative research.

33 (k) There is appropriated for the above agency from the state
34 institutions building fund for the fiscal year ending June 30, 2012, the
35 following:

36 SIBF – state building insurance\$110,000

37 Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and
38 amendments thereto, expenditures may be made by the above agency from
39 the SIBF – state building insurance account of the state institutions
40 building fund for state building insurance premiums.

41 (l) There is appropriated for the above agency from the correctional
42 institutions building fund for the fiscal year ending June 30, 2012, the
43 following:

1 CIBF – state building insurance.....\$100,000

2 Provided, That, notwithstanding the provisions of K.S.A. 76-6b09, and
3 amendments thereto, expenditures may be made by the above agency from
4 the CIBF – state building insurance account of the correctional institutions
5 building fund for state building insurance premiums.

6 (m) On July 1, 2011, or as soon thereafter as moneys are available
7 during the fiscal year ending June 30, 2012, the director of accounts and
8 reports shall transfer an amount or amounts from the appropriate federal
9 fund or funds of the department on aging to the older Americans act long-
10 term care ombudsman federal fund of the department of administration:
11 Provided, That the aggregate of such amount or amounts transferred
12 during fiscal year 2012 shall be equal to and shall not exceed the older
13 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
14 Americans act Title III: part B supportive services award.

15 (n) (1) On July 1, 2011, notwithstanding the provisions of any other
16 statute, the director of accounts and reports shall record a debit to the state
17 treasurer’s receivables for the state general fund and shall record a
18 corresponding credit to the state general fund in the net amount equal to
19 \$32,689,900 minus the amount credited and debited on or before June 30,
20 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session
21 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
22 fiscal year ending June 30, 2006, for state agencies.

23 (2) On or before September 1, 2011, the director of accounts and
24 reports shall adjust the amounts debited and credited to the state treasurer’s
25 receivables and to the state general fund pursuant to this subsection (n), to
26 reflect all moneys actually transferred and credited to the state general
27 fund during fiscal year 2012.

28 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall
29 determine and certify to the director of accounts and reports the amount
30 reappropriated in each account of the state general fund of a state agency,
31 other than any regents agency, from the state general fund that has a
32 specific expenditure limitation prescribed for fiscal year 2012 and that is in
33 excess of the amount authorized under the approved budget of
34 expenditures to be expended from such reappropriated amount for fiscal
35 year 2012.

36 (ii) On or before June 30, 2012, the director of the budget shall
37 determine and certify to the director of accounts and reports the amount
38 reappropriated in each account of the state general fund of a state agency,
39 other than any regents agency, from the state general fund that has no
40 specific expenditure limitation prescribed for the fiscal year, that is in
41 excess of the amount estimated under the approved budget of expenditures
42 to be expended from such reappropriated amount for fiscal year 2012, and
43 that is determined by the director of the budget not to be needed for the

1 purpose for which such amount was originally budgeted, including, but not
2 limited to, actual or projected cost savings as a result of completed,
3 canceled or modified projects, programs or operations.

4 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),
5 “specific expenditure limitation prescribed for the fiscal year” includes any
6 case in which no expenditures may be made from such reappropriated
7 balance except upon approval by the state finance council.

8 (B) Prior to August 15, 2011, the director of the budget shall
9 determine and certify to the director of accounts and reports the aggregate
10 of all unanticipated lapses of moneys which were appropriated or
11 reappropriated from the state general fund for fiscal year 2011 and which
12 were not reappropriated for fiscal year 2012, as determined by the director
13 of the budget: Provided, That, as used in this subsection (n)(3)(B),
14 “unanticipated lapses of moneys” shall not include any amount lapsed
15 from the state general fund pursuant to explicit language in an
16 appropriation act of the 2011 regular session of the legislature or any
17 amount lapsed from the state general fund for which specific
18 reappropriation language was deliberately not included in any
19 appropriation act of the 2011 regular session of the legislature.

20 (C) Prior to August 15, 2011, the director of the budget shall
21 determine and certify to the director of accounts and reports the aggregate
22 of all amounts of unencumbered balances in accounts of the state general
23 fund that were first encumbered during a fiscal year commencing prior to
24 July 1, 2010, that were released during fiscal year 2011, and that were not
25 specifically reappropriated by an appropriation act of the 2011 regular
26 session of the legislature.

27 (4) (A) On August 15, 2011, in accordance with the certification by
28 the director of the budget that is submitted to the director of accounts and
29 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year
30 2012 for each account of the state general fund that is appropriated or
31 reappropriated for the fiscal year ending June 30, 2012, by this or other
32 appropriation act of the 2011 regular session of the legislature is hereby
33 respectively lapsed by the amount equal to the amount certified under
34 subsection (n)(3)(A)(i).

35 (B) On June 30, 2012, in accordance with the certification by the
36 director of the budget that is submitted to the director of accounts and
37 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year
38 2012 for each account of the state general fund that is appropriated or
39 reappropriated for the fiscal year ending June 30, 2012, by this or other
40 appropriation act of the 2011 regular session of the legislature is hereby
41 respectively lapsed by the amount equal to the amount certified under
42 subsection (n)(3)(A)(ii).

43 (5) At the same time as the director of the budget transmits each

1 certification to the director of accounts and reports pursuant to subsection
2 (n)(3), the director of the budget shall transmit a copy of such certification
3 to the director of legislative research.

4 (6) (A) Prior to August 15, 2011, the state board of regents shall
5 determine and certify to the director of the budget each of the specific
6 amounts from the amounts appropriated from the state general fund or
7 from the moneys appropriated and available in the special revenue funds
8 for each of the regents agencies to be transferred to and debited to the 27th
9 payroll adjustment account of the state general fund by the director of
10 accounts and reports pursuant to this subsection (n): Provided, That the
11 aggregate of all such amounts certified to the director of the budget shall
12 be an amount that is equal to or more than \$1,184,054. The certification by
13 the state board of regents shall specify the amount in each account of the
14 state general fund or in each special revenue fund, or account thereof, that
15 is designated by the state board of regents pursuant to this subsection for
16 each of the regents agencies to be transferred to and debited to the 27th
17 payroll adjustment account in the state general fund by the director of
18 accounts and reports pursuant to this subsection (n). At the same time as
19 such certification is transmitted to the director of the budget, the state
20 board of regents shall transmit a copy of such certification to the director
21 of legislative research.

22 (B) The director of the budget shall review each such certification
23 from the state board of regents and shall certify a copy of each such
24 certification from the state board of regents to the director of accounts and
25 reports. At the same time as such certification is transmitted to the director
26 of accounts and reports, the director of the budget shall transmit a copy of
27 each such certification to the director of legislative research.

28 (C) On August 15, 2011, in accordance with the certification by the
29 director of the budget that is submitted to the director of accounts and
30 reports under this subsection (n)(6), the appropriation for fiscal year 2012
31 for each account of the state general fund, state economic development
32 initiatives fund, state water plan fund and children's initiatives fund that is
33 appropriated or reappropriated for the fiscal year ending June 30, 2012, by
34 this or other appropriation act of the 2011 regular session of the legislature
35 is hereby respectively lapsed by the amount equal to the amount certified
36 under this subsection (n)(6).

37 (7) In determining the amounts to be certified to the director of
38 accounts and reports in accordance with this subsection (n), the director of
39 the budget and the state board of regents shall consider any changed
40 circumstances and unanticipated reductions in expenditures or
41 unanticipated and required expenditures by the state agencies for fiscal
42 year 2012.

43 (8) (A) On or before September 1, 2011, after receipt of each

1 certification by the director of the budget pursuant to this subsection (n),
2 the director of accounts and reports shall transfer and debit to the 27th
3 payroll adjustment account of the state general fund, which is hereby
4 established in the state general fund, by an amount equal to the aggregate
5 of the amounts certified by the director of the budget pursuant to
6 subsection (n)(3) and subsection (n)(6) in accordance with such
7 certifications.

8 (B) On September 1, 2011, the director of accounts and reports shall
9 transfer the balance of the 27th payroll adjustment account of the state
10 general fund to the master account of the state general fund: Provided,
11 however, That the amount transferred shall not exceed the amount of the
12 then outstanding balance of the state treasurer's receivables for the state
13 general fund.

14 (C) On September 1, 2011, the director of accounts and reports shall
15 adjust the amounts debited and credited to the state treasurer's receivables
16 and to the 27th payroll adjustment account of the state general fund
17 pursuant to this subsection (n), to reflect all moneys actually transferred
18 and credited to the 27th payroll adjustment account of the state general
19 fund pursuant to this subsection (n) during fiscal year 2012.

20 (D) On or before June 30, 2012, after receipt of each certification by
21 the director of the budget pursuant to subsection (n)(3)(A)(ii), the director
22 of accounts and reports shall transfer and debit to the 27th payroll
23 adjustment account of the state general fund, which is hereby established
24 in the state general fund, an amount equal to the aggregate of the amounts
25 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)
26 in accordance with such certifications.

27 (E) On June 30, 2012, the director of accounts and reports shall
28 transfer the balance of the 27th payroll adjustment account of the state
29 general fund to the master account of the state general fund: Provided,
30 however, That the amount transferred shall not exceed the amount of the
31 then outstanding balance of the state treasurer's receivables for the state
32 general fund.

33 (F) On June 30, 2012, the director of accounts and reports shall adjust
34 the amounts debited and credited to the state treasurer's receivables and to
35 the 27th payroll adjustment account of the state general fund pursuant to
36 this subsection (n), to reflect all moneys actually transferred and credited
37 to the 27th payroll adjustment account of the state general fund pursuant to
38 this subsection (n) during fiscal year 2012.

39 (G) On June 30, 2012, the director of accounts and reports shall
40 record a credit to the state treasurer's receivables for the state general fund
41 and shall record a corresponding debit to the state general fund in the
42 amount of the outstanding receivable created to finance the cost of the
43 27th payroll chargeable to the fiscal year ending June 30, 2006.

1 (H) The director of accounts and reports shall notify the state
2 treasurer of all amounts debited and credited to the 27th payroll adjustment
3 account of the state general fund pursuant to this subsection (n) and all
4 reductions and adjustments thereto made pursuant to this subsection (n).
5 The state treasurer shall enter all such amounts debited and credited and
6 shall make reductions and adjustments thereto on the books and records
7 kept and maintained for the state general fund by the state treasurer in
8 accordance with the notice thereof.

9 (9) As used in this subsection (n), “regents agency” means the state
10 board of regents, Fort Hays state university, Kansas state university,
11 Kansas state university extension systems and agriculture research
12 programs, Kansas state university veterinary medical center, Emporia state
13 university, Pittsburg state university, university of Kansas, university of
14 Kansas medical center, and Wichita state university.

15 (10) The provisions of this subsection (n) shall not apply to:

16 (A) The health care stabilization fund of the health care stabilization
17 fund board of governors;

18 (B) any money held in trust in a trust fund or held in trust in any other
19 special revenue fund of any state agency;

20 (C) any moneys received from any agency or authority of the federal
21 government or from any other federal source, other than any such federal
22 moneys that are credited to or may be received and credited to special
23 revenue funds of a regents agency and that are determined by the state
24 board of regents to be federal moneys that may be transferred to and
25 debited to the 27th payroll adjustment account of the state general fund by
26 the director of accounts and reports pursuant to this subsection (n);

27 (D) any account of the Kansas educational building fund or the state
28 institutions building fund; or

29 (E) any fund in the state treasury, as determined by the director of the
30 budget, that would experience financial or administrative difficulties as a
31 result of executing the provisions of this subsection (n), including, but not
32 limited to, cash-flow problems, the inability to meet ordinary expenditure
33 obligations, or any conflicts with prevailing contracts, compacts or other
34 provisions of law.

35 (11) Each amount transferred from any special revenue fund of any
36 state agency, including any regents agency, to the state general fund
37 pursuant to this subsection (n), is transferred to reimburse the state general
38 fund for accounting, auditing, budgeting, legal, payroll, personnel and
39 purchasing services and any other governmental services which are
40 performed on behalf of the state agency involved by other state agencies
41 which receive appropriations from the state general fund to provide such
42 services.

43 (12) On or after July 1, 2011, notwithstanding the provisions of

1 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
2 specific authorization in an appropriation act of the legislature, the pooled
3 money investment board is authorized and directed to loan an amount of
4 not more than \$6,000,000 to the state general fund to provide financing for
5 any additional amounts required above the moneys otherwise provided by
6 law to repay amounts provided by law to finance the cost of the 27th
7 payroll chargeable to the fiscal year 2006 and to provide for an adequate
8 reserve in the 27th payroll adjustment account. The pooled money
9 investment board is authorized and directed to use any moneys in the
10 operating accounts, investment accounts or other investments of the state
11 of Kansas to provide the funds for such loan. Such loan shall not bear
12 interest and shall not be deemed to be an indebtedness or debt of the state
13 of Kansas within the meaning of section 6 of article 11 of the constitution
14 of the state of Kansas. Any such loan shall be repaid from the state general
15 fund and any appropriate special revenue funds in the state treasury.

16 (o) During the fiscal year ending June 30, 2012, in addition to the
17 other purposes for which expenditures may be made by the above agency
18 from moneys appropriated from the state general fund or any special
19 revenue fund for the above agency for fiscal year 2012 by this or other
20 appropriation act of the 2011 regular session of the legislature,
21 expenditures may be made by the above agency from the state general
22 fund or from any special revenue fund for fiscal year 2012, for the
23 secretary of administration to fix, charge and collect fees for architectural,
24 engineering and management services provided for capital improvement
25 projects of the state board of regents or any state educational institution, as
26 defined by K.S.A. 76-711, and amendments thereto, for which the
27 department of administration provides such services and which are
28 financed in whole or in part by gifts, bequests or donations made by one or
29 more private individuals or other private entities: Provided, That such fees
30 for such services are hereby authorized to be fixed, charged and collected
31 in accordance with the provisions of K.S.A. 75-1269, and amendments
32 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
33 amendments thereto, to the contrary: Provided further, That all such fees
34 received shall be deposited in the state treasury in accordance with the
35 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
36 credited to the architectural services recovery fund.

37 (p) During the fiscal year ending June 30, 2012, notwithstanding the
38 provisions of any statute or any rules and regulations to the contrary, in
39 addition to the other purposes for which expenditures may be made by the
40 above agency from moneys appropriated from the state general fund or
41 any special revenue fund for the above agency for fiscal year 2012 as
42 authorized by this or other appropriation act of the 2011 regular session of
43 the legislature, expenditures shall be made by the above agency from the

1 state general fund or from any special revenue fund for fiscal year 2012,
 2 for the secretary of administration to provide parking for state employees
 3 on state-owned parking lots located within the state capitol area, as defined
 4 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
 5 charge or cost to such employees for such parking: Provided, That this
 6 subsection shall not apply to parking garages or other parking structures in
 7 such state capitol area or to any state-owned parking lots for which
 8 revenues have been pledged to repay bonds issued for the construction of
 9 any of such parking garages, structures or lots: Provided further, That the
 10 secretary of administration shall continue otherwise to administer access to
 11 state-owned parking lots in accordance with policies and procedures
 12 adopted as provided by law, including use of hang tags and waiting lists
 13 for specific parking lots, in order to ensure orderly parking procedures:
 14 And provided further, That the secretary of administration shall make
 15 expenditures from moneys appropriated from the state buildings operating
 16 fund or any other special revenue funds for the purpose of maintaining the
 17 state-owned parking lots.

18 (q) There is appropriated for the above agency from the state
 19 economic development initiatives fund for the fiscal year ending June 30,
 20 2012, the following:

21 Governor's economic council.....\$195,165

22 (r) (1) In addition to the other purposes for which expenditures may
 23 be made by the department of administration from moneys appropriated
 24 from the state general fund or any special revenue fund for fiscal year
 25 2011 from the department of administration, as authorized by chapter 6 or
 26 chapter 165 of the 2010 Session Laws of Kansas or by this or other
 27 appropriation act of the 2011 regular session of the legislature,
 28 expenditures shall be made by the secretary of administration for fiscal
 29 year 2011 to review the state real property inventory prepared pursuant to
 30 section 61(r) of chapter 165 of the 2010 Session Laws of Kansas, evaluate
 31 the state real property, and prepare from such inventory and other
 32 information a prioritized report of 10% of state real property that could be
 33 sold, subject to existing restrictions: *Provided*, That, on or before
 34 September 1, 2011, the secretary of administration shall provide a copy of
 35 such prioritized report to the governor, the chief clerk of the house of
 36 representatives, the secretary of the senate, and the chairs of the committee
 37 on appropriations of the house of representatives and the committee on
 38 ways and means of the senate.

39 (2) As used in this subsection, "state real property" includes each tract
 40 of real property owned by the state of Kansas, or any state agency, as
 41 defined by K.S.A. 75-3701, and amendments thereto, and includes all
 42 buildings, facilities and other improvements thereon.

43

1 Sec. 98.

2 OFFICE OF ADMINISTRATIVE HEARINGS

3 (a) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 Administrative hearings office fund.....No limit

9 Provided, That expenditures from the administrative hearings office
10 fund for official hospitality shall not exceed \$100.

11 Sec. 99.

12 STATE COURT OF TAX APPEALS

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....\$964,747

16 Provided, That any unencumbered balance in the operating
17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
18 reappropriated for fiscal year 2012.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

24 Duplicating fees fund.....\$4,964

25 COTA filing fee fund.....\$1,327,072

26 (c) In addition to the other purposes for which expenditures may be
27 made by the state court of tax appeals, from moneys appropriated from the
28 state general fund or from any special revenue fund or funds for fiscal year
29 2012 by this or other appropriation act of the 2011 regular session of the
30 legislature, expenditures may be made by the state court of tax appeals
31 from the state general fund or from any special revenue fund or funds for
32 fiscal year 2012 for the purpose of studying the necessary statutory
33 changes needed to raise filing fees. The court shall report the findings of
34 the study to the senate committee on ways and means and the house of
35 representatives committee on appropriations on or before December 1,
36 2011.

37 Sec. 100.

38 DEPARTMENT OF REVENUE

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures.....\$16,115,924

42 Provided, That any unencumbered balance in the operating
43 expenditures account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012: Provided, however, That expenditures
2 from this account for official hospitality shall not exceed \$1,500.

3 (b) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 Sand royalty fund.....No limit
9 Division of vehicles operating fund.....\$46,146,018

10 Provided, That all receipts collected under authority of K.S.A. 74-2012,
11 and amendments thereto, shall be credited to the division of vehicles
12 operating fund: Provided further, That any expenditure from the division
13 of vehicles operating fund of the department of revenue to reimburse the
14 audit services fund of the division of post audit for a financial-compliance
15 audit in an amount certified by the legislative post auditor shall be in
16 addition to any expenditure limitation imposed on the division of vehicles
17 operating fund for the fiscal year ending June 30, 2012: And provided
18 further, That, notwithstanding the provisions of K.S.A. 68-416, and
19 amendments thereto, or of any other statute, expenditures may be made
20 from this fund for the administration and operation of the department of
21 revenue.

22 Vehicle dealers and manufacturers fee fund.....No limit

23 Kansas qualified agricultural ethyl alcohol producer incentive
24 fund.....No limit

25 Kansas qualified biodiesel fuel producer incentive fund.....No limit

26 Division of vehicles modernization fund.....No limit

27 Kansas retail dealer incentive fund.....No limit

28 Local report fee fund.....No limit

29 Military retirees income tax refund fund.....No limit

30 Conversion of materials and equipment fund.....No limit

31 Forfeited property fee fund.....No limit

32 Setoff services revenue fund.....No limit

33 Publications fee fund.....No limit

34 State bingo regulation fund.....No limit

35 Child support enforcement contractual agreement fund.....No limit

36 County treasurers' vehicle licensing fee fund.....No limit

37 Tax amnesty recovery fund.....No limit

38 Reappraisal reimbursement fund.....No limit

39 Provided, That all moneys received for the costs incurred for
40 conducting appraisals for any county shall be deposited in the state
41 treasury and credited to the reappraisal reimbursement fund: Provided
42 further, That expenditures may be made from this fund for the purpose of
43 conducting appraisals pursuant to orders of the court of tax appeals under

- 1 K.S.A. 79-1479, and amendments thereto.
- 2 Special training fund.....No limit
- 3 Provided, That expenditures may be made from the special training
- 4 fund for operating expenditures, including official hospitality, incurred for
- 5 conferences, training seminars, workshops and examinations: Provided
- 6 further, That the secretary of revenue is hereby authorized to fix, charge
- 7 and collect fees for conferences, training seminars, workshops and
- 8 examinations sponsored or cosponsored by the department of revenue:
- 9 And provided further, That such fees shall be fixed in order to recover all
- 10 or part of the operating expenditures incurred for such conferences,
- 11 training seminars, workshops and examinations or for qualifying
- 12 applicants for such conferences, training seminars, workshops and
- 13 examinations: And provided further, That all fees received for conferences,
- 14 training seminars, workshops and examinations shall be deposited in the
- 15 state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 16 amendments thereto, and shall be credited to the special training fund.
- 17 Recovery fund for enforcement actions and attorney fees.....No limit
- 18 Federal commercial motor vehicle safety fund.....No limit
- 19 State homeland security program federal fund.....No limit
- 20 Earned income tax credits – TANF – federal fund.....No limit
- 21 Central stores fund.....No limit
- 22 Provided, That expenditures may be made from the central stores fund
- 23 to operate and maintain a central stores activity to sell supplies to other
- 24 state agencies: Provided further, That all moneys received for such
- 25 supplies shall be deposited in the state treasury in accordance with the
- 26 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 27 credited to the central stores fund.
- 28 Performance/registration information systems management
- 29 federal fund.....No limit
- 30 Commercial vehicle information systems/network federal fund.....No limit
- 31 Temporary assistance – needy families federal fund.....No limit
- 32 Highway planning construction federal fund.....No limit
- 33 Immigration MOU federal fund.....No limit
- 34 Commercial drivers licensing state program federal fund.....No limit
- 35 Real ID program federal fund.....No limit
- 36 Microfilming fund.....No limit
- 37 Provided, That expenditures may be made from the microfilming fund
- 38 to operate and maintain a microfilming activity to sell microfilming
- 39 services to other state agencies: Provided further, That all moneys received
- 40 for such services shall be deposited in the state treasury in accordance with
- 41 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 42 credited to the microfilming fund.
- 43 Miscellaneous trust bonds fund.....No limit

1	Liquor excise tax guarantee bond fund.....	No limit
2	Non-resident contractors cash bond fund.....	No limit
3	Bond guaranty fund.....	No limit
4	Interstate motor fuel user cash bond fund.....	No limit
5	Motor fuel distributor cash bond fund.....	No limit
6	Special county mineral production tax fund.....	No limit
7	County drug tax fund.....	No limit
8	Escheat proceeds suspense fund.....	No limit
9	Privilege tax refund fund.....	No limit
10	Suspense fund.....	No limit
11	Cigarette tax refund fund.....	No limit
12	Motor-vehicle fuel tax refund fund.....	No limit
13	Cereal malt beverage tax refund fund.....	No limit
14	Income tax refund fund.....	No limit
15	Sales tax refund fund.....	No limit
16	Compensating tax refund fund.....	No limit
17	Alcoholic liquor tax refund fund.....	No limit
18	Cigarette/tobacco products regulation fund.....	No limit
19	Motor carrier tax refund fund.....	No limit
20	Car company tax fund.....	No limit
21	Protested motor carrier taxes fund.....	No limit
22	Tobacco products refund fund.....	No limit
23	Transient guest tax refund fund established by K.S.A. 12-1694a....	No limit
24	Interstate motor fuel taxes clearing fund.....	No limit
25	Bingo refund fund.....	No limit
26	Transient guest tax refund fund established by K.S.A. 12-16,100....	No limit
27	Interstate motor fuel taxes refund fund.....	No limit
28	Interfund clearing fund.....	No limit
29	Local alcoholic liquor clearing fund.....	No limit
30	International registration plan distribution clearing fund.....	No limit
31	Rental motor vehicle excise tax refund fund.....	No limit
32	International fuel tax agreement clearing fund.....	No limit
33	Mineral production tax refund fund.....	No limit
34	Special fuels tax refund fund.....	No limit
35	LP-gas motor fuels refund fund.....	No limit
36	Local alcoholic liquor refund fund.....	No limit
37	Sales tax clearing fund.....	No limit
38	Rental motor vehicle excise tax clearing fund.....	No limit
39	VIPS/CAMA technology hardware fund.....	No limit

40 Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and
41 amendments thereto, or of any other statute, expenditures may be made
42 from the VIPS/CAMA technology hardware fund for the purposes of
43 upgrading the VIPS/CAMA computer hardware and software for the state

- 1 or for the counties and for administration and operation of the department
 2 of revenue.
- 3 County and city retailers sales tax clearing fund – county and
 4 city sales tax.....No limit
 5 City and county compensating use tax clearing fund.....No limit
 6 County and city transient guest tax clearing fund.....No limit
 7 Automated tax systems fund.....No limit
 8 Dyed diesel fuel fee fund.....No limit
 9 Electronic databases fee fund.....No limit
- 10 Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and
 11 amendments thereto, or of any other statute, expenditures may be made
 12 from electronic databases fee fund for the purposes of operating
 13 expenditures, including expenditures for capital outlay; of operating,
 14 maintaining or improving the vehicle information processing system
 15 (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and
 16 other electronic database systems of the department of revenue, including
 17 the costs incurred to provide access to or to furnish copies of public
 18 records in such database systems and for the administration and operation
 19 of the department of revenue.
- 20 Photo fee fund.....No limit
- 21 Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-
 22 299, and amendments thereto, or any other statute, expenditures may be
 23 made from the photo fee fund for administration and operation of the
 24 driver license program and related support operations in the division of
 25 administration of the department of revenue, including costs of
 26 administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-
 27 1325, and amendments thereto, relating to drivers licenses, instruction
 28 permits and identification cards.
- 29 Estate tax abatement refund fund.....No limit
 30 Distinctive license plate fund.....No limit
 31 Repossessed certificates of title fee fund.....No limit
 32 Hazmat fee fund.....No limit
 33 Intra-governmental service fund.....No limit
 34 Community improvement district sales tax administration fund.....No limit
 35 Community improvement district sales tax refund fund.....No limit
 36 Community improvement district sales tax clearing fund.....No limit
 37 Drivers license first responders indicator federal fund.....No limit
- 38 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 39 2012, the director of accounts and reports shall transfer \$11,376,597 from
 40 the state highway fund of the department of transportation to the division
 41 of vehicles operating fund of the department of revenue for the purpose of
 42 financing the cost of operation and general expense of the division of
 43 vehicles and related operations of the department of revenue.

1 (d) On August 1, 2011, the director of accounts and reports shall
2 transfer \$77,250 from the accounting services recovery fund of the
3 department of administration to the setoff services revenue fund of the
4 department of revenue for reimbursing costs of recovering amounts owed
5 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

6 (e) On August 1, 2011, the director of accounts and reports shall
7 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
8 child support enforcement fund of the department of social and
9 rehabilitation services to the child support enforcement contractual
10 agreement fund of the department of revenue to reimburse costs of
11 administrative expenses of child support enforcement activities under the
12 agreement.

13 Sec. 101.

14 KANSAS LOTTERY

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2012, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 Lottery prize payment fund.....No limit
21 Lottery operating fund.....No limit

22 Provided, That expenditures from the lottery operating fund for official
23 hospitality shall not exceed \$5,000.

24 Expanded lottery receipts fund.....No limit
25 Lottery gaming facility manager fund.....No limit
26 Expanded lottery act revenues fund.....\$0

27 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
28 amendments thereto, and subject to the provisions of this subsection, an
29 amount of not less than \$4,500,000 shall be certified by the executive
30 director of the Kansas lottery to the director of accounts and reports on or
31 before July 15, 2011, and on or before the 15th of each month thereafter
32 through June 15, 2012: Provided, That, upon receipt of each such
33 certification, the director of accounts and reports shall transfer the amount
34 certified from the lottery operating fund to the state gaming revenues fund
35 and shall credit such amount to the state gaming revenues fund for the
36 fiscal year ending June 30, 2012: Provided, however, That, after the date
37 that an amount of \$54,000,000 has been transferred from the lottery
38 operating fund to the state gaming revenues fund for fiscal year 2012
39 pursuant to this subsection, the executive director of the Kansas lottery
40 shall continue to certify amounts to the director of accounts and reports on
41 or before the 15th of each month through June 15, 2012, except that the
42 amounts certified after such date shall not be subject to the minimum
43 amount of \$4,500,000: Provided further, That the amounts certified by the

1 executive director of the Kansas lottery to the director of accounts and
2 reports, after the date an amount of \$54,000,000 has been transferred from
3 the lottery operating fund to the state gaming revenues fund for fiscal year
4 2012 pursuant to this subsection, shall be determined by the executive
5 director so that an aggregate of all amounts certified pursuant to this
6 subsection for fiscal year 2012 is equal to or more than \$70,800,000: And
7 provided further, That the aggregate of all amounts transferred from the
8 lottery operating fund to the state gaming revenues fund for fiscal year
9 2012 pursuant to this subsection shall be equal to or more than
10 \$70,800,000: And provided further, That the transfers prescribed by this
11 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
12 74-8711, and amendments thereto, for fiscal year 2012.

13 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
14 amendments thereto, or any other statute and in addition to the
15 requirements of subsection (b) of this section, on or after June 15, 2012,
16 upon certification by the executive director of the lottery, the director of
17 accounts and reports shall transfer from the lottery operating fund to the
18 state gaming revenues fund the amount of total profit attributed to the
19 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and
20 amendments thereto, during fiscal year 2012: Provided, That the director
21 of accounts and reports shall transfer immediately thereafter such amount
22 of total profit attributed to the special veterans benefits game from the
23 state gaming revenues fund to the state general fund: Provided further,
24 That, on or before June 25, 2012, the executive director of the lottery shall
25 certify to the director of accounts and reports the amount equal to the
26 amount of total profit attributed to the special veterans benefits game
27 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal
28 year 2012: And provided further, That, at the same time as such
29 certification is transmitted to the director of accounts and reports, the
30 executive director of the lottery shall transmit a copy of such certification
31 to the director of the budget and the director of legislative research.

32 (d) In addition to the purposes for which expenditures of moneys in
33 the lottery operating fund may be made, as authorized by provisions of
34 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
35 fund may be used for payment of all costs incurred in the operation and
36 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
37 expanded lottery act.

38 (e) During the fiscal year ending June 30, 2012, notwithstanding the
39 provisions of K.S.A. 74-8768, and amendments thereto, or any other
40 statute, the director of accounts and reports shall transfer all moneys that
41 are credited to the expanded lottery act revenues fund from the expanded
42 lottery act revenues fund to the state general fund within 10 days after such
43 moneys are credited to the expanded lottery act revenues fund: Provided,

1 That the transfer of such amounts shall be in addition to any other transfer
 2 from the expanded lottery act revenues fund to the state general fund as
 3 prescribed by law: Provided further, That the moneys transferred from the
 4 expanded lottery act revenues fund to the state general fund pursuant to
 5 this subsection is to reimburse the state general fund for accounting,
 6 auditing, budgeting, legal, payroll, personnel and purchasing services and
 7 any other governmental services which are performed on behalf of the
 8 department of revenue, and other state agencies, by other state agencies
 9 which receive appropriations from the state general fund to provide such
 10 services.

11 Sec. 102.

12 KANSAS RACING AND GAMING COMMISSION

13 (a) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:

18 State racing fund.....No limit

19 Provided, That expenditures from the state racing fund for official
 20 hospitality shall not exceed \$2,500.

21 Racing reimbursable expense fund.....No limit

22 Racing applicant deposit fund.....No limit

23 Kansas horse breeding development fund.....No limit

24 Kansas greyhound breeding development fund.....No limit

25 Provided, That notwithstanding K.S.A. 74-8831, and amendments
 26 thereto, all moneys transferred into this fund pursuant to subsection (b) of
 27 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited
 28 to a separate account established for the purpose described herein and
 29 moneys in this account shall be expended only to supplement special stake
 30 races and to enhance the amount per point paid to owners of Kansas-
 31 whelped greyhounds which win live races at Kansas greyhound tracks and
 32 pursuant to rules and regulations adopted by the Kansas racing and gaming
 33 commission: Provided further, That transfers from this account to the live
 34 greyhound racing purse supplement fund may be made in accordance with
 35 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.

36 Racing investigative expense fund.....No limit

37 Horse fair racing benefit fund.....No limit

38 Tribal gaming fund.....No limit

39 Provided, That expenditures from the tribal gaming fund for the fiscal
 40 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.

41 Expanded lottery regulation fund.....No limit

42 Provided, That expenditures from the expanded lottery regulation fund
 43 for the fiscal year ending June 30, 2012, for official hospitality shall not

- 1 exceed \$2,500.
- 2 Live horse racing purse supplement fund.....No limit
- 3 Live greyhound racing purse supplement fund.....No limit
- 4 Greyhound promotion and development fund.....No limit
- 5 Gaming background investigation fund.....No limit
- 6 Education and training fund.....No limit

7 Provided, That expenditures may be made from the education and
 8 training fund for operating expenditures, including official hospitality,
 9 incurred for hosting or providing training, in-service workshops and
 10 conferences: Provided further, That the Kansas racing and gaming
 11 commission is hereby authorized to fix, charge and collect fees for hosting
 12 or providing training, in-service workshops and conferences: And provided
 13 further, That such fees shall be fixed in order to recover all or part of the
 14 operating expenditures incurred for hosting or providing such training, in-
 15 service workshops and conferences: And provided further, That all fees
 16 received for hosting or providing such training, in-service workshops and
 17 conferences shall be deposited in the state treasury in accordance with the
 18 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 19 credited to the education and training fund.

- 20 Illegal gambling enforcement fund.....No limit

21 Provided, That expenditures may be made from the illegal gambling
 22 enforcement fund for direct or indirect operating expenditures incurred for
 23 investigatory activities, including, but not limited to, (1) conducting
 24 investigations of illegal gambling operations or activities, (2) participating
 25 in illegal gaming in order to collect or purchase evidence as part of an
 26 undercover investigation into illegal gambling operations, and (3)
 27 acquiring information or making contacts leading to illegal gaming
 28 activities: Provided, however, That all moneys which are expended for any
 29 such evidence purchase, information acquisition or similar investigatory
 30 purpose or activity from whatever funding source and which are recovered
 31 shall be deposited in the state treasury in accordance with the provisions of
 32 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 33 illegal gambling enforcement fund: Provided further, That any moneys
 34 received or awarded to the Kansas racing and gaming commission for such
 35 enforcement activities shall be deposited in the state treasury in
 36 accordance with the provisions of K.S.A. 75-4215, and amendments
 37 thereto, and shall be credited to the illegal gambling enforcement fund.

38 (b) On July 1, 2011, the director of accounts and reports shall transfer
 39 \$450,000 from the state general fund to the tribal gaming fund of the
 40 Kansas racing and gaming commission.

41 (c) During the fiscal year ending June 30, 2012, the director of
 42 accounts and reports shall transfer one or more amounts certified by the
 43 executive director of the state gaming agency from the tribal gaming fund

1 to the state general fund: Provided, That all such transfers shall be for the
2 purpose of reimbursing the state general fund for the amount equal to the
3 net amount obtained by subtracting (1) the aggregate of any costs incurred
4 by the state gaming agency during fiscal year 2012 for any arbitration or
5 litigation in connection with the administration and enforcement of tribal-
6 state gaming compacts or the provisions of the tribal gaming oversight act,
7 from (2) the aggregate of the amounts transferred to the tribal gaming fund
8 of the Kansas racing and gaming commission during fiscal year 2012 for
9 the operating expenditures for the state gaming agency and any other
10 expenses incurred in connection with the administration and enforcement
11 of tribal-state gaming compacts or the provisions of the tribal gaming
12 oversight act.

13 (d) During the fiscal year ending June 30, 2012, all payments for
14 services provided by the Kansas bureau of investigation shall be paid by
15 the Kansas racing and gaming commission in accordance with subsection
16 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
17 are presented in a timely manner by the Kansas bureau of investigation for
18 services rendered.

19 (e) In addition to the other purposes for which expenditures may be
20 made from the moneys appropriated in the tribal gaming fund for fiscal
21 year 2012 for the Kansas racing and gaming commission by this or other
22 appropriation act of the 2011 regular session of the legislature,
23 expenditures may be made from the tribal gaming fund for fiscal year
24 2012 for the state gaming agency regulatory oversight of class III gaming,
25 including but not limited to the regulatory oversight and law enforcement
26 activities of monitoring compliance with tribal-state gaming compacts and
27 conducting investigations of violations of tribal-state gaming compacts,
28 investigations of criminal violations of the laws of this state at tribal
29 gaming facilities, criminal violations of the tribal gaming oversight act,
30 background investigations of applicants and vendors and investigations of
31 other criminal activities related to tribal gaming, which are hereby
32 authorized.

33 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
34 amendments thereto, or any other statute, the director of accounts and
35 reports (1) shall not make the transfer from the Kansas greyhound
36 breeding development fund of the Kansas racing and gaming commission
37 to the greyhound tourism fund of the department of commerce that is
38 directed to be made on or before June 30, 2012, by subsection (b)(1) of
39 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or
40 before June 30, 2012, the amount equal to 15% of all moneys credited to
41 the Kansas greyhound breeding development fund during the fiscal year
42 ending June 30, 2012, from the Kansas greyhound breeding development
43 fund to the greyhound promotion and development fund of the Kansas

1 racing and gaming commission.

2 (g) During the fiscal year ending June 30, 2012, notwithstanding the
3 provisions of any other statute, the Kansas racing and gaming commission
4 is hereby authorized to fix, charge and collect additional fees to recover all
5 or part of the direct and indirect costs or operating expenses incurred by
6 the Kansas racing and gaming commission for the regulation of racing
7 activities that are not otherwise recovered from the parimutuel facility
8 licensee under authority of any other statute: Provided, That such fees shall
9 be in addition to all taxes and other fees authorized by law: Provided
10 further, That such costs or operating expenses shall include all or part of
11 any auditing, drug testing, accounting, security and law enforcement,
12 licensing of any office or other facility for use by a parimutuel facility
13 licensee, projects to update and upgrade information technology software
14 or facilities of the commission and shall specifically include any general
15 operating expenses that are associated with regulatory activities
16 attributable to the entity upon which any such fee is imposed and all
17 expenses related to reopening any race track or other racing facility: And
18 provided further, That all moneys received for such fees shall be deposited
19 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
20 and amendments thereto, and shall be credited to the state racing fund.

21 (h) On July 1, 2011, the expanded lottery act regulation fund of the
22 Kansas racing and gaming commission is hereby redesignated as the
23 expanded lottery regulation fund of the Kansas racing and gaming
24 commission.

25 Sec. 103.

26 DEPARTMENT OF COMMERCE

27 (a) There is appropriated for the above agency from the state
28 economic development initiatives fund for the fiscal year ending June 30,
29 2012, the following:

30 Older Kansans employment program.....\$293,163

31 Provided, That any unencumbered balance in excess of \$100 as of June
32 30, 2011, in the older Kansans employment program account is hereby
33 reappropriated for fiscal year 2012.

34 Rural opportunity zones program.....\$2,203,172

35 Senior community service employment program.....\$131,486

36 Provided, That any unencumbered balance in excess of \$100 as of June
37 30, 2011, in the senior community service employment program account is
38 hereby reappropriated for fiscal year 2012.

39 Senior community service employment program – ARRA match.....\$8,935

40 Strong military bases program.....\$100,000

41 Small technology pilot program.....\$100,000

42 KTEC programs fund.....\$3,334,511

43 Operating grant (including official hospitality).....\$9,727,817

1 (b) During the fiscal year ending June 30, 2012, the secretary of
 2 commerce may transfer any part of any item of appropriation, with the
 3 exception of the strong military bases program, for fiscal year ending June
 4 30, 2012, from the economic development initiatives fund for the Kansas
 5 department of commerce. The amount of the transfers shall not exceed
 6 \$500,000 and the transfers shall be made only to support the addition of
 7 5.0 FTE for the KTEC division. The secretary shall certify each transfer
 8 to the director of accounts and reports and shall transmit a copy of each
 9 certification to the division of the budget and to the director of legislative
 10 research.

11 (c) There is appropriated for the above agency from the following
 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 13 moneys now or hereafter lawfully credited to and available in such fund or
 14 funds, except that expenditures other than refunds authorized by law shall
 15 not exceed the following:

16	Publication and other sales fund.....	No limit
17	Conversion of equipment and materials fund.....	No limit
18	Conference registration and disbursement fund	No limit
19	Greyhound tourism fund.....	No limit
20	Reimbursement and recovery fund.....	No limit
21	Community development block grant – federal fund.....	No limit
22	Community development block grant – federal fund –	
23	revolving loan account	No limit
24	National main street center fund.....	No limit
25	IMPACT program services fund.....	No limit
26	IMPACT program repayment fund.....	No limit
27	Kansas partnership fund.....	No limit

28 Provided, That the interest rate on any loan made from the Kansas
 29 partnership fund shall be annually indexed to the federal discount rate.

30 General fees fund.....No limit

31 Provided, That expenditures may be made from the general fees fund
 32 for loans pursuant to loan agreements which are hereby authorized to be
 33 entered into by the secretary of commerce in accordance with repayment
 34 provisions and other terms and conditions as may be prescribed by the
 35 secretary therefor under programs of the department.

36 Kansas economic opportunity initiatives fund.....No limit

37 Kansas existing industry expansion fund.....No limit

38 Provided, That expenditures may be made from the Kansas existing
 39 industry expansion fund for loans pursuant to loan agreements which are
 40 hereby authorized to be entered into by the secretary of commerce in
 41 accordance with repayment provisions and other terms and conditions as
 42 may be prescribed by the secretary therefor under the Kansas existing
 43 industry expansion program: Provided further, That all moneys received

- 1 by the department of commerce for repayment of loans made under the
 2 Kansas existing industry expansion program shall be deposited in the state
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the Kansas existing industry
 5 expansion fund.
- | | |
|---|-------------|
| 6 Athletic fee fund..... | No limit |
| 7 WIA adult – federal fund..... | No limit |
| 8 WIA youth activities – federal fund..... | No limit |
| 9 WIA dislocated workers – federal fund..... | No limit |
| 10 Trade adjustment assistance – federal fund..... | No limit |
| 11 Veterans assistance program – federal fund..... | No limit |
| 12 Local veterans employment representative program – federal
13 fund..... | No limit |
| 14 Wagner Peysner employment services – federal fund..... | No limit |
| 15 Senior community service employment program – federal fund.... | No limit |
| 16 Indirect cost – federal fund..... | No limit |
| 17 State affordable airfare fund..... | \$5,000,000 |
- 18 *Provided*, That, the regional economic area partnership, hereinafter
 19 referred to as "REAP", shall submit an annual report to the legislature on
 20 or before May 1, 2012: *Provided further*, That the annual report shall be
 21 delivered and REAP shall appear in person to the house committee on
 22 economic development, the house committee on appropriations, the senate
 23 committee on commerce and the senate committee on ways and means
 24 regarding such annual report: *And provided further*, That the secretary of
 25 commerce shall conduct an independent review of the financial reports
 26 submitted by REAP as well as an analysis of the data used by REAP: *And*
 27 *provided further*, That the secretary of commerce shall submit a report and
 28 appear in person to the house committee on economic development, the
 29 house committee on appropriations, the senate committee on commerce
 30 and the senate committee on ways and means regarding these matters: *And*
 31 *provided further*, That the secretary of commerce shall develop and
 32 implement the necessary procedures to conduct such a review.
- | | |
|--|----------|
| 33 Temporary labor certification foreign workers – federal fund..... | No limit |
| 34 USDA cooperative – federal fund..... | No limit |
| 35 Work opportunity tax credit – federal fund..... | No limit |
| 36 American job link alliance – federal fund..... | No limit |
| 37 American job link alliance job corps – federal fund..... | No limit |
| 38 Early childhood associate apprenticeship program – federal fund.. | No limit |
| 39 Modernization apprentice – federal fund..... | No limit |
| 40 Work incentive grant – federal fund..... | No limit |
| 41 Registered apprenticeship works – federal fund..... | No limit |
| 42 Neighborhood stabilization program – federal fund..... | No limit |
| 43 Green jobs grant ARRA – federal fund..... | No limit |

1	Enterprise facilitation fund.....	No limit
2	State broadband data development – federal fund.....	No limit
3	Transition assistance program – federal fund.....	No limit
4	Veteran workforce investment program – federal fund.....	No limit
5	Health profession opportunity – federal fund.....	No limit
6	Health care workforce planning – federal fund.....	No limit
7	MAMTC – federal fund.....	No limit

8 (d) The secretary of commerce is hereby authorized to fix, charge and
9 collect fees during the fiscal year ending June 30, 2012, for (1) the
10 provision and administration of conferences held for the purposes of
11 programs and activities of the department of commerce and for which fees
12 are not specifically prescribed by statute, (2) sale of publications of the
13 department of commerce and for sale of educational and other promotional
14 items and for which fees are not specifically prescribed by statute, and (3)
15 promotional and other advertising and related economic development
16 activities and services provided under economic development programs
17 and activities of the department of commerce: Provided, That such fees
18 shall be fixed in order to recover all or part of the operating expenses
19 incurred in providing such services, conferences, publications and items,
20 advertising and other economic development activities and services
21 provided under economic development programs and activities of the
22 department of commerce for which fees are not specifically prescribed by
23 statute: Provided further, That all such fees shall be deposited in the state
24 treasury in accordance with the provisions of K.S.A. 75-4215, and
25 amendments thereto, and shall be credited to one or more special revenue
26 funds of the department of commerce as specified by the secretary of
27 commerce: And provided further, That expenditures may be made from
28 such special revenue funds of the department of commerce for fiscal year
29 2012, in accordance with the provisions of this or other appropriation act
30 of the 2011 regular session of the legislature, for operating expenses
31 incurred in providing such services, conferences, publications and items,
32 advertising, programs and activities and for operating expenses incurred in
33 providing similar economic development activities and services provided
34 under economic development programs and activities of the department of
35 commerce.

36 (e) In addition to the other purposes for which expenditures may be
37 made by the department of commerce from moneys appropriated in any
38 special revenue fund for fiscal year 2012 for the department of commerce
39 as authorized by this or other appropriation act of the 2011 regular session
40 of the legislature, expenditures may be made by the department of
41 commerce from moneys appropriated in any special revenue fund for
42 fiscal year 2012 for official hospitality.

43 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter

1 as moneys are available, the director of accounts and reports shall transfer
2 \$625,000 from the state economic development initiatives fund to the
3 Kansas economic opportunity initiatives fund of the department of
4 commerce.

5 (g) On or after July 1, 2011, the secretary of commerce shall certify to
6 the director of the budget and to the director of accounts and reports a
7 report of the activities of the regional economic area partnership (REAP)
8 and the progress attained by REAP during the fiscal year 2011 to develop
9 and implement the program to provide more air flight options, more
10 competition for air travel and affordable air fares for Kansas, including a
11 regional airport in western Kansas. At the same time as such certification
12 is transmitted to the director of accounts and reports and the director of the
13 budget, the secretary of commerce shall transmit a copy of such
14 certification to the director of the legislative research department. Upon
15 receipt of such certification from the secretary of commerce, or as soon
16 thereafter as moneys are available, the director of accounts and reports
17 shall transfer \$5,000,000 from the state economic development initiatives
18 fund to the state affordable airfare fund of the department of commerce.

19 Sec. 104.

20 KANSAS HOUSING RESOURCES CORPORATION

21 (a) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
23 moneys now or hereafter lawfully credited to and available in such fund or
24 funds, except that expenditures other than refunds authorized by law shall
25 not exceed the following:

26 State housing trust fund.....No limit

27 Provided, That all expenditures from the state housing trust fund shall
28 be made by the Kansas housing resources corporation pursuant to K.S.A.
29 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258,
30 and amendments thereto: Provided further, That, notwithstanding the
31 provisions of K.S.A. 74-8959, and amendments thereto, or any other
32 statute, the Kansas housing resources corporation may make expenditures
33 from the state housing trust fund for the purposes of implementing and
34 administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-
35 5258, and amendments thereto, the Kansas rural housing incentive district
36 act.

37 Sec. 105.

38 DEPARTMENT OF LABOR

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures.....\$409,271

42 Provided, That any unencumbered balance in the operating
43 expenditures account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012: Provided further, That in addition to
 2 the other purposes for which expenditures may be made by the above
 3 agency from this account for the fiscal year ending June 30, 2012,
 4 expenditures may be made from this account for the costs incurred for
 5 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
 6 amendments thereto: And provided further, That expenditures from this
 7 account for official hospitality by the secretary of labor shall not exceed
 8 \$2,000.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Workmen's compensation fee fund.....	\$13,894,685
15 Occupational health and safety – federal fund.....	No limit
16 Boiler inspection fee fund.....	No limit
17 General fees fund.....	No limit
18 Special employment security fund.....	No limit

19 Provided, That expenditures may be made from the special
 20 employment security fund for payment of communications costs: Provided
 21 further, That expenditures from this fund for payment of communications
 22 costs shall not exceed \$10,000.

23 Employment security administration fund.....	No limit
24 State workplace health and safety fund.....	No limit
25 Wage claims assignment fee fund.....	No limit
26 Employment security computer systems institute fund.....	No limit
27 Department of labor special projects fund.....	No limit
28 Federal indirect cost offset fund.....	\$404,834
29 Dispute resolution fund.....	No limit

30 Provided, That all moneys received by the secretary of labor for
 31 reimbursement of expenditures for the costs incurred for mediation under
 32 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 33 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 34 treasury and credited to the dispute resolution fund: Provided further, That
 35 expenditures may be made from this fund to pay the costs incurred for
 36 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 37 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 38 reimbursement therefor by the board of education and the professional
 39 employees' organization involved in such mediation and fact-finding
 40 procedures.

41 Employment security fund.....	No limit
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42 (c) In addition to the other purposes for which expenditures may be
 43 made by the department of labor from the employment security fund for

1 fiscal year 2012 as authorized by this or other appropriation act of the
 2 2011 regular session of the legislature, expenditures may be made by the
 3 department of labor for fiscal year 2012 from the employment security
 4 fund from moneys made available to the state under section 903(d) of the
 5 federal social security act, as amended, for payment of debt service on a
 6 bond issued for the rewrite of the unemployment insurance benefit system:
 7 Provided, That expenditures from the employment security fund during
 8 fiscal year 2012 of moneys made available to the state under section
 9 903(d) of the federal social security act, as amended, for payment of such
 10 debt service shall not exceed \$2,646,150.

11 (d) In addition to the other purposes for which expenditures may be
 12 made by the above agency from the special employment security fund for
 13 fiscal year 2012, expenditures may be made by the above agency from the
 14 special employment security fund for fiscal year 2012 for the following
 15 capital improvement purposes: Payment on the master lease agreement for
 16 the renovation of the Eastman building on the Topeka west complex:
 17 Provided, That expenditures from this fund for fiscal year 2012 for such
 18 capital improvement purposes shall not exceed \$99,625: Provided further,
 19 That all expenditures from this fund for any such capital improvement
 20 purpose shall be in addition to any expenditure limitation imposed on the
 21 special employment security fund for fiscal year 2012.

22 Sec. 106.

23 KANSAS COMMISSION ON VETERANS AFFAIRS

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2012, the following:

26 Operating expenditures – veteran services.....\$1,200,598

27 Provided, That any unencumbered balance in the operating
 28 expenditures – veterans services account in excess of \$100 as of June 30,
 29 2011, is hereby reappropriated for fiscal year 2012.

30 Operations – state veterans cemeteries\$554,971

31 Provided, That any unencumbered balance in the operations – state
 32 veterans cemeteries account in excess of \$100 as of June 30, 2011, is
 33 hereby reappropriated for fiscal year 2012: Provided further, That
 34 expenditures from this account for official hospitality shall not exceed
 35 \$1,200.

36 Operating expenditures – Kansas soldiers’ home.....\$1,917,108

37 Provided, That any unencumbered balance in the operating
 38 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
 39 30, 2011, is hereby reappropriated for fiscal year 2012.

40 Operating expenditures – Kansas veterans’ home.....\$2,494,684

41 Provided, That any unencumbered balance in the operating
 42 expenditures – Kansas veterans’ home account in excess of \$100 as of
 43 June 30, 2011, is hereby reappropriated for fiscal year 2012.

1	Scratch lotto – Kansas veterans’ home.....	\$101,507
2	Scratch lotto – veterans services.....	\$328,003
3	Scratch lotto – Kansas soldiers’ home.....	\$74,444
4	Scratch lotto – veterans cemeteries.....	\$159,458
5	Operating expenditures – administration.....	\$426,485
6	Provided, That any unencumbered balance in the operating	
7	expenditures – administration account in excess of \$100 as of June 30,	
8	2011, is hereby reappropriated for fiscal year 2012.	
9	Veterans claim assistance program – service grants.....	\$469,321
10	Provided, That any unencumbered balance in the veterans claim	
11	assistance program – service grants account in excess of \$100 as of June	
12	30, 2011, is hereby reappropriated for fiscal year 2012: Provided further,	
13	That expenditures from the veterans claim assistance program – service	
14	grants account shall be made only for the purpose of awarding service	
15	grants to veterans service organizations for the purpose of aiding veterans	
16	in obtaining federal benefits: Provided, however, That no expenditures	
17	shall be made by the Kansas commission on veterans affairs from the	
18	veterans claim assistance program – service grants account for operating	
19	expenditures or overhead for administering the grants in accordance with	
20	the provisions of K.S.A. 73-1234, and amendments thereto.	
21	(b) There is appropriated for the above agency from the following	
22	special revenue fund or funds for the fiscal year ending June 30, 2012, all	
23	moneys now or hereafter lawfully credited to and available in such fund or	
24	funds, except that expenditures other than refunds authorized by law shall	
25	not exceed the following:	
26	Soldiers’ home fee fund.....	\$1,705,433
27	Soldiers’ home benefit fund.....	No limit
28	Soldiers’ home work therapy fund.....	No limit
29	Soldiers’ home medicare fund.....	No limit
30	Soldiers’ home medicaid fund.....	No limit
31	Soldiers’ home canteen fund.....	No limit
32	Veterans’ home medicare fund.....	No limit
33	Veterans’ home medicaid fund.....	No limit
34	Veterans’ home fee fund.....	\$2,978,634
35	Veterans’ home canteen fund.....	No limit
36	Veterans’ home benefit fund.....	No limit
37	Soldiers’ home outpatient clinic fund.....	No limit
38	State veterans cemeteries fee fund.....	No limit
39	State veterans cemeteries donations and contributions fund.....	No limit
40	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
41	VA burial reimbursement fund – federal.....	\$80,538
42	Veterans home federal fund.....	\$2,902,862
43	Soldiers home federal fund.....	\$2,243,791

1 Commission on veterans affairs federal fund.....\$207,889
2 Kansas veterans memorials fund.....No limit
3 Vietnam war era veterans' recognition award fund.....No limit

4 (c) On the effective date of this act, the director of accounts and
5 reports shall transfer \$25,000 from the scratch lotto – veterans services
6 account of the state general fund to the Vietnam war era veterans'
7 recognition award fund of the Kansas commission on veterans affairs:
8 Provided, That, in addition to the other purposes for which expenditures
9 may be made by the above agency from the Vietnam war era veterans'
10 recognition award fund for fiscal year 2011, expenditures shall be made by
11 the above agency from the Vietnam war era veterans' recognition award
12 fund for fiscal year 2011, to acquire and send the appropriate medallions
13 and certificates to all qualifying veterans whose applications for such
14 medallions and certificates have been received by June 1, 2011.

15 (d) (1) During the fiscal year ending June 30, 2011, notwithstanding
16 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
17 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments
18 thereto, or any other statute, the executive director of the Kansas
19 commission on veterans affairs, with the approval of the director of the
20 budget, may transfer moneys that are credited to a special revenue fund of
21 the Kansas commission on veterans affairs to another special revenue fund
22 of the Kansas commission on veterans affairs. The executive director of
23 the Kansas commission on veterans affairs shall certify each such transfer
24 to the director of accounts and reports and shall transmit a copy of each
25 such certification to the director of legislative research.

26 (2) During the fiscal year ending June 30, 2012, notwithstanding the
27 provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
28 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments
29 thereto, or any other statute, the executive director of the Kansas
30 commission on veterans affairs, with the approval of the director of the
31 budget, may transfer moneys that are credited to a special revenue fund of
32 the Kansas commission on veterans affairs to another special revenue fund
33 of the Kansas commission on veterans affairs. The executive director of
34 the Kansas commission on veterans affairs shall certify each such transfer
35 to the director of accounts and reports and shall transmit a copy of each
36 such certification to the director of legislative research.

37 (3) As used in this subsection (d), “special revenue fund” means the
38 soldiers' home fee fund, veterans' home fee fund, soldiers' home
39 outpatient clinic fund, soldiers' home benefit fund, soldiers' home work
40 therapy fund, veterans' home canteen fund, soldiers' home canteen fund,
41 veterans' home benefit fund, Persian Gulf War veterans health initiative
42 fund, state veterans cemeteries fee fund, state veterans cemeteries
43 donations and contributions fund, and Kansas veterans memorials fund.

1 (e) During the fiscal year ending June 30, 2011, the executive director
 2 of the Kansas commission on veterans affairs, with the approval of the
 3 director of the budget, may transfer any part of any item of appropriation
 4 for the fiscal year ending June 30, 2011, from the state general fund for the
 5 Kansas commission on veterans affairs or any institution or facility under
 6 the general supervision of management of the Kansas commission on
 7 veterans affairs to another item of appropriation for fiscal year 2011 from
 8 the state general fund for the Kansas commission on veterans affairs or any
 9 institution or facility under the general supervision and management of the
 10 Kansas commission on veterans affairs. The executive director of the
 11 Kansas commission on veterans affairs shall certify each such transfer to
 12 the director of accounts and reports and shall transmit a copy of each such
 13 certification to the director of legislative research.

14 (f) During the fiscal year ending June 30, 2012, the executive director
 15 of the Kansas commission on veterans affairs, with the approval of the
 16 director of the budget, may transfer any part of any item of appropriation
 17 for the fiscal year ending June 30, 2012, from the state general fund for the
 18 Kansas commission on veterans affairs or any institution or facility under
 19 the general supervision of management of the Kansas commission on
 20 veterans affairs to another item of appropriation for fiscal year 2012 from
 21 the state general fund for the Kansas commission on veterans affairs or any
 22 institution or facility under the general supervision and management of the
 23 Kansas commission on veterans affairs. The executive director of the
 24 Kansas commission on veterans affairs shall certify each such transfer to
 25 the director of accounts and reports and shall transmit a copy of each such
 26 certification to the director of legislative research.

27 Sec. 107.

28 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
 29 HEALTH

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operating expenditures (including official hospitality).....\$3,765,873

33 Provided, That any unencumbered balance in the operating
 34 expenditures (including official hospitality) account of the department of
 35 health and environment – division of health in excess of \$100 as of June
 36 30, 2011, is hereby reappropriated for fiscal year 2012.

37 Operating expenditures (including official hospitality) – health..\$3,911,205

38 Provided, That any unencumbered balance in the operating
 39 expenditures (including official hospitality) – health account in excess of
 40 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

41 Vaccine purchases.....\$746,547

42 Provided, That any unencumbered balance in the vaccine purchases
 43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1	fiscal year 2012.	
2	Aid to local units.....	\$4,739,210
3	Provided, That any unencumbered balance in the aid to local units	
4	account in excess of \$100 as of June 30, 2011, is hereby reappropriated for	
5	fiscal year 2012: Provided further, That all expenditures from this account	
6	for state financial assistance to local health departments shall be in	
7	accordance with the formula prescribed by K.S.A. 65-241 through 65-246,	
8	and amendments thereto.	
9	Aid to local units – primary health projects.....	\$7,142,838
10	Provided, That any unencumbered balance in the aid to local units –	
11	primary health projects account in excess of \$100 as of June 30, 2011, is	
12	hereby reappropriated for fiscal year 2012: Provided further, That	
13	prescription support expenditures shall be made from the aid to local units	
14	– primary health projects account for: (1) Purchase of drug inventory	
15	under section 340B of the federal public health service act for community	
16	health center grantees and federally qualified health center look-alikes who	
17	qualify; (2) increasing access to prescription drugs by subsidizing a	
18	portion of the costs for the benefit of patients at section 340B participating	
19	clinics on a sliding fee scale; and (3) expanding access to prescription	
20	medication assistance programs by making expenditures to support	
21	operating costs of assistance programs at not-for-profit or publicly-funded	
22	primary care clinics, including federally qualified community health	
23	centers and federally qualified community health center look-alikes, as	
24	defined by 42 U.S.C. § 330, that provide comprehensive primary health	
25	care services, offer sliding fee discounts based upon household income and	
26	serve any person regardless of ability to pay: And provided further, That	
27	policies determining patient eligibility due to income or insurance status	
28	may be determined by each community but must be clearly documented	
29	and posted.	
30	Aid to local units – women’s wellness.....	\$96,052
31	Provided, That any unencumbered balance in the aid to local units –	
32	family planning account in excess of \$100 as of June 30, 2011, is hereby	
33	reappropriated to the aid to local units – women’s wellness account for	
34	fiscal year 2012: Provided further, That all expenditures from the aid to	
35	local units – women’s wellness account shall be in accordance with grant	
36	agreements entered into by the secretary of health and environment and	
37	grant recipients.	
38	Immunization programs.....	\$455,751
39	Provided, That any unencumbered balance in the immunization	
40	programs account in excess of \$100 as of June 30, 2011, is hereby	
41	reappropriated for fiscal year 2012.	
42	Breast cancer screening program.....	\$223,342
43	Provided, That any unencumbered balance in the breast cancer	

1 screening program account in excess of \$100 as of June 30, 2011, is
 2 hereby reappropriated for fiscal year 2012.

3 Ryan White matching funds.....\$48,570

4 Provided, That any unencumbered balance in the Ryan White matching
 5 funds account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012.

7 Pregnancy maintenance initiative.....\$346,201

8 Provided, That any unencumbered balance in the pregnancy
 9 maintenance initiative account in excess of \$100 as of June 30, 2011, is
 10 hereby reappropriated for fiscal year 2012.

11 Cerebral palsy posture seating.....\$104,077

12 Provided, That any unencumbered balance in the cerebral palsy posture
 13 seating account in excess of \$100 as of June 30, 2011, is hereby
 14 reappropriated for fiscal year 2012.

15 PKU treatment.....\$253,917

16 Provided, That any unencumbered balance in the PKU treatment
 17 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 18 fiscal year 2012.

19 Teen pregnancy prevention activities.....\$346,201

20 Provided, That any unencumbered balance in the teen pregnancy
 21 prevention activities account in excess of \$100 as of June 30, 2011, is
 22 hereby reappropriated for fiscal year 2012.

23 (b) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 Medical assistance – federal fund.....No limit

29 Substance abuse and mental health services administration –
 30 federal fund.....No limit

31 Breast and cervical cancer program and detection – federal fund....No limit

32 Health and environment training fee fund – health.....No limit

33 Provided, That expenditures may be made from the health and
 34 environment training fee fund – health for acquisition and distribution of
 35 division of health program literature and films and for participation in or
 36 conducting training seminars for training employees of the division of
 37 health of the department of health and environment, for training recipients
 38 of state aid from the division of health of the department of health and
 39 environment and for training representatives of industries affected by rules
 40 and regulations of the department of health and environment relating to the
 41 division of health: Provided further, That the secretary of health and
 42 environment is hereby authorized to fix, charge and collect fees in order to
 43 recover costs incurred for such acquisition and distribution of literature

1 and films and for the operation of such seminars: And provided further,
 2 That such fees may be fixed in order to recover all or part of such costs:
 3 And provided further, That all moneys received from such fees shall be
 4 deposited in the state treasury in accordance with the provisions of K.S.A.
 5 75-4215, and amendments thereto, and shall be credited to the health and
 6 environment training fee fund – health: And provided further, That, in
 7 addition to the other purposes for which expenditures may be made by the
 8 department of health and environment for the division of health from
 9 moneys appropriated from the health and environment training fee fund –
 10 health for fiscal year 2012, expenditures may be made by the department
 11 of health and environment from the health and environment training fee
 12 fund – health for fiscal year 2012 for agency operations for the division of
 13 health.

14 Health facilities review fund.....No limit
 15 Insurance statistical plan fund.....No limit
 16 Health and environment publication fee fund – health.....No limit

17 Provided, That expenditures from the health and environment
 18 publication fee fund – health shall be made only for the purpose of paying
 19 the expenses of publishing documents as required by K.S.A. 75-5662, and
 20 amendments thereto.

21 District coroners fund.....No limit
 22 Sponsored project overhead fund – health.....No limit
 23 Tuberculosis elimination and laboratory – federal fund.....No limit
 24 Maternity centers and child care facilities licensing fee fund.....No limit
 25 Child care and development block grant – federal fund.....No limit
 26 Office of rural health – federal fund.....No limit
 27 Emergency medical services for children – federal fund.....No limit
 28 Primary care offices – federal fund.....No limit
 29 Injury intervention – federal fund.....No limit
 30 Oral health workforce activities – federal fund.....No limit
 31 Rural hospital flex program – federal fund.....No limit
 32 Hospital bioterrorism preparedness – federal fund.....No limit
 33 Kansas coalition against sexual and domestic violence –
 34 federal fund.....No limit
 35 ARRA migrant health – federal fund.....No limit
 36 ARRA child care development – federal fund.....No limit
 37 ARRA Kansas health information exchange project – federal fund.No limit
 38 ARRA epidemiology and lab capacity – federal fund.....No limit
 39 ARRA immunization and vaccines for children – federal fund.....No limit
 40 ARRA women infants and children – federal fundNo limit
 41 ARRA infant & toddlers Title I – federal fund.....No limit
 42 ARRA primary care offices – federal fund.....No limit
 43 ARRA collaborative component I – federal fund.....No limit

1	ARRA collaborative component III – federal fund.....	No limit
2	ARRA ambulatory surgical center ASC/HAI medicare –	
3	federal fund.....	No limit
4	ARRA prevention of healthcare associated infections –	
5	federal fund.....	No limit
6	Medicare – federal fund.....	No limit
7	Provided, That transfers of moneys from the medicare – federal fund to	
8	the state fire marshal may be made during fiscal year 2012 pursuant to a	
9	contract which is hereby authorized to be entered into by the secretary of	
10	health and environment and the state fire marshal to provide fire and safety	
11	inspections for hospitals.	
12	Migrant health program – federal fund.....	No limit
13	Refugee health – federal fund.....	No limit
14	United states department of agriculture – federal fund.....	No limit
15	Children’s mercy hospital lead program – federal fund.....	No limit
16	Women, infants and children health program – federal fund.....	No limit
17	WIC health program fund – senior farmer’s market – federal.....	No limit
18	Assistance for firefighters grant program – federal fund.....	No limit
19	Immunization and vaccines for children grants – federal fund.....	No limit
20	Home visiting grant – federal fund.....	No limit
21	Preventive health block grant – federal fund.....	No limit
22	Maternal and child health block grant – federal fund.....	No limit
23	National center for health statistics – federal fund.....	No limit
24	Title X family planning services program – federal fund.....	No limit
25	Comprehensive STD prevention systems – federal fund.....	No limit
26	Children with special health care needs – federal fund.....	No limit
27	Make a difference information network – federal fund.....	No limit
28	Ryan White Title II – federal fund.....	No limit
29	Bicycle helmet distribution – federal fund.....	No limit
30	Bicycle helmet revolving fund.....	No limit
31	SSA fee fund.....	No limit
32	Lead certification cooperation agreement – federal fund.....	No limit
33	Childhood lead poisoning prevention program – federal fund.....	No limit
34	State implementation projects for prevention of secondary	
35	conditions – federal fund.....	No limit
36	Title IV-E – federal fund.....	No limit
37	HIV prevention projects – federal fund.....	No limit
38	HIV/AIDS surveillance – federal fund.....	No limit
39	Infants & toddlers Title 1 – federal fund.....	No limit
40	Universal newborn hearing screening – federal fund.....	No limit
41	State loan repayment program – federal fund.....	No limit
42	Opt-out testing initiative – federal fund.....	No limit
43	Kansas system for early registration of volunteers – federal fund.....	No limit

- 1 Cardiovascular health programs – federal fund No limit
 2 Adult lead surveillance data – federal fund No limit
 3 Medical reserve corps contract – federal fund No limit
 4 Trauma fund..... No limit
 5 Provided, That expenditures may be made by the department of health
 6 and environment for fiscal year 2012 from the trauma fund of the division
 7 of health of the department of health and environment for the stroke
 8 prevention project: Provided further, That expenditures from the trauma
 9 fund for official hospitality shall not exceed \$2,000.
- 10 Homeland security – federal fund No limit
 11 Homeland security real ID – federal fund No limit
 12 Special education state grants – federal fund..... No limit
 13 Refugee assistance – federal fund..... No limit
 14 Personal responsibility education program – federal fund..... No limit
 15 Mammography quality standards act – federal fund..... No limit
 16 Education, training, and enhanced services to end violence
 17 against and abuse of women with disabilities – federal fund No limit
 18 State surplus revenues – special revenue fund No limit
 19 HRSA small hospital improvement grant program – federal fund . No limit
 20 State indoor radon grant – federal fund No limit
 21 HUD lead hazard control program of Kansas City – federal fund . No limit
 22 Gifts, grants and donations fund – health..... No limit
 23 Special bequest fund – health..... No limit
 24 Civil registration and health statistics fee fund..... No limit
 25 Vital statistics system project fund No limit
 26 Power generating facility fee fund No limit
 27 Nuclear safety emergency preparedness special revenue fund..... No limit
 28 Provided, That all moneys received by the division of health of the
 29 department of health and environment from the adjutant general from the
 30 nuclear safety emergency management fee fund of the adjutant general
 31 shall be credited to the nuclear safety emergency preparedness special
 32 revenue fund of the division of health of the department of health and
 33 environment.
- 34 Radiation control operations fee fund..... No limit
 35 Lead-based paint hazard fee fund..... No limit
 36 Strengthening public health infrastructure – federal fund..... No limit
 37 Improving minority health – federal fund No limit
 38 Abstinence education – federal fund..... No limit
 39 Affordable care act – federal fund No limit
 40 Carbon monoxide detector/fire injury prevention – federal fund... No limit
 41 Health information exchange – federal fund..... No limit
 42 (c) There is appropriated for the above agency from the children’s
 43 initiatives fund for the fiscal year ending June 30, 2012, the following:

- 1 Healthy start.....\$238,936
 2 Provided, That any unencumbered balance in the healthy start account
 3 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
 4 year 2012.
- 5 Infants and toddlers program.....\$5,700,000
 6 Provided, That any unencumbered balance in the infants and toddlers
 7 program account in excess of \$100 as of June 30, 2011, is hereby
 8 reappropriated for fiscal year 2012.
- 9 Smoking prevention.....\$1,000,000
 10 Provided, That any unencumbered balance in the smoking prevention
 11 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 12 fiscal year 2012.
- 13 Newborn hearing aid loaner program.....\$46,599
 14 Provided, That any unencumbered balance in the newborn hearing aid
 15 loaner program account in excess of \$100 as of June 30, 2011, is hereby
 16 reappropriated for fiscal year 2012.
- 17 SIDS network grant.....\$71,681
 18 Provided, That any unencumbered balance in the SIDS network grant
 19 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 20 fiscal year 2012.
- 21 Newborn screening.....\$305,778
 22 Provided, That any unencumbered balance in the newborn screening
 23 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 24 fiscal year 2012.
- 25 (d) On July 1, 2011, and on other occasions during fiscal year 2012
 26 when necessary as determined by the secretary of health and environment,
 27 the director of accounts and reports shall transfer amounts specified by the
 28 secretary of health and environment, which amounts constitute
 29 reimbursements, credits and other amounts received by the department of
 30 health and environment for activities related to federal programs, from
 31 specified special revenue funds of the department of health and
 32 environment – division of health or of the department of health and
 33 environment – division of environment, to the sponsored project overhead
 34 fund – health of the department of health and environment – division of
 35 health.
- 36 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 37 2012, or as soon after each such date as moneys are available, the director
 38 of accounts and reports shall transfer \$559,307 from the child care and
 39 development federal fund of the department of social and rehabilitation
 40 services to the child care and development block grant – federal fund of
 41 the department of health and environment.
- 42 (f) During the fiscal year ending June 30, 2012, the director of
 43 accounts and reports shall transfer an amount or amounts specified by the

1 secretary of health and environment from any one or more special revenue
2 funds of the department of health and environment – division of health,
3 which have available moneys, to the sponsored project overhead fund –
4 health of the department of health and environment – division of health for
5 expenditures, as the case may be, for administrative expenses.

6 (g) In addition to the other purposes for which expenditures may be
7 made by the department of health and environment from moneys
8 appropriated from the state general fund or from any special revenue fund
9 for fiscal year 2012 and from which expenditures may be made for salaries
10 and wages, as authorized by this or other appropriation act of the 2011
11 regular session of the legislature, expenditures may be made by the
12 department of health and environment from such moneys appropriated
13 from the state general fund or from any special revenue fund for fiscal year
14 2012 for up to four full-time equivalent positions in the unclassified
15 service under the Kansas civil service act: Provided, That all such
16 additional full-time equivalent positions in the unclassified service under
17 the Kansas civil service act shall be in addition to other positions within
18 the department of health and environment in the unclassified service as
19 prescribed by law and shall be established by the secretary of health and
20 environment within the position limitation established for the department
21 of health and environment on the number of full-time and regular part-time
22 positions equated to full-time, excluding seasonal and temporary positions,
23 paid from appropriations for fiscal year 2012 made by this or other
24 appropriation act of the 2011 regular session of the legislature: Provided,
25 however, That the authority to establish such additional positions in the
26 unclassified service shall not affect the classified service status of any
27 person who is an employee of the department of health and environment in
28 the classified service under the Kansas civil service act.

29 (h) During the fiscal year ending June 30, 2012, the amounts
30 transferred by the director of accounts and reports from each of the special
31 revenue funds of the department of health and environment – division of
32 health to the sponsored project overhead fund – health of the department
33 of health and environment – division of health pursuant to this section may
34 include amounts equal to up to 25% of the expenditures from such special
35 revenue fund, excepting expenditures for contractual services.

36 (i) During the fiscal year ending June 30, 2012, the secretary of
37 health and environment, with approval of the director of the budget, may
38 transfer any part of any item of appropriation for fiscal year 2012 from the
39 state general fund for the department of health and environment – division
40 of health or the department of health and environment – division of
41 environment to another item of appropriation for fiscal year 2012 from the
42 state general fund for the department of health and environment – division
43 of health or the department of health and environment – division of

1 environment. The secretary of health and environment shall certify each
2 such transfer to the director of accounts and reports and shall transmit a
3 copy of each such certification to the director of legislative research.

4 (j) In addition to the other purposes for which expenditures may be
5 made by the department of health and environment – division of health
6 from moneys appropriated from the district coroners fund for fiscal year
7 2012, as authorized by this or other appropriation act of the 2011 regular
8 session of the legislature, and notwithstanding the provisions of K.S.A.
9 22a-245, and amendments thereto, or any other statute, expenditures may
10 be made by the department of health and environment – division of health
11 from such moneys appropriated from the district coroners fund for fiscal
12 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

13 (k) On July 1, 2011, the director of accounts and reports shall transfer
14 \$200,000 from the health care stabilization fund of the health care
15 stabilization fund board of governors to the health facilities review fund of
16 the department of health and environment for the purpose of financing a
17 review of records of licensed medical care facilities and an analysis of
18 quality of health care services provided to assist in correcting substandard
19 services and to reduce the incidence of liability resulting from the
20 rendering of health care services and implementing the risk management
21 provisions of K.S.A. 65-4922 et seq., and amendments thereto.

22 (l) During the fiscal year ending June 30, 2012, subject to any
23 applicable requirements of federal statutes, rules, regulations or guidelines,
24 any expenditures or grants of money by the department of health and
25 environment – division of health for family planning services financed in
26 whole or in part from federal title X moneys shall be made subject to the
27 following two priorities: First priority to public entities (state, county, local
28 health departments and health clinics) and, if any moneys remain, then,
29 Second priority to non-public entities which are hospitals or federally
30 qualified health centers that provide comprehensive primary and
31 preventative care in addition to family planning services: Provided, That,
32 as used in this subsection “hospitals” shall have the same meaning as
33 defined in K.S.A. 65-425, and amendments thereto, and “federally
34 qualified health center” shall have the same meaning as defined in K.S.A.
35 65-1669, and amendments thereto.

36 (m) During the fiscal year ending June 30, 2012, in addition to the
37 other purposes for which expenditures may be made by the above agency
38 from moneys appropriated from the state general fund or from any special
39 revenue fund or funds for fiscal year 2012 by the above agency by this or
40 other appropriation act of the 2011 regular session of the legislature,
41 expenditures shall be made by the above agency from moneys
42 appropriated by this or other appropriation act of the 2011 regular session
43 of the legislature from the state general fund or from any such special

1 revenue fund or funds to provide funding to carry out and administer the
2 provisions of 2011 House Bill No. 2035: *Provided*, That the aggregate
3 amount of expenditures during fiscal year 2012 by the above agency of
4 moneys appropriated by this or other appropriation act of the 2011 regular
5 session of the legislature from the state general fund or from any special
6 revenue fund or funds to carry out and administer the provisions of 2011
7 House Bill No. 2035 shall not exceed \$70,380.

8 (n) During the fiscal year ending June 30, 2012, in addition to the
9 other purposes for which expenditures may be made by the above agency
10 from moneys appropriated from the state general fund or from any special
11 revenue fund or funds for fiscal year 2012 by the above agency by this or
12 other appropriation act of the 2011 regular session of the legislature,
13 expenditures shall be made by the above agency from moneys
14 appropriated by this or other appropriation act of the 2011 regular session
15 of the legislature from the state general fund or from any such special
16 revenue fund or funds to provide funding to carry out and administer the
17 provisions of 2011 House Substitute for Senate Bill No. 36: *Provided*, That
18 the aggregate amount of expenditures during fiscal year 2012 by the above
19 agency of moneys appropriated by this or other appropriation act of the
20 2011 regular session of the legislature from the state general fund or from
21 any special revenue fund or funds to carry out and administer the
22 provisions of 2011 House Substitute for Senate Bill No. 36 shall not
23 exceed \$67,165: *Provided further*, That, if 2011 House Substitute for
24 Senate Bill No. 36 is not passed by the legislature during the 2011 regular
25 session and enacted into law, then no expenditures shall be made by the
26 above agency from moneys appropriated by this or other appropriation act
27 of the 2011 regular session of the legislature from the state general fund or
28 from any such special revenue fund or funds to carry out and administer
29 the provisions of 2011 House Substitute for Senate Bill No. 36.

30 Sec. 108.

31 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
32 OF HEALTH CARE FINANCE

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2012, the following:

35 Health policy operating expenditures\$14,482,995

36 *Provided*, That any unencumbered balance in the operating
37 expenditures account of the Kansas health policy authority in excess of
38 \$100 as of June 30, 2011, is hereby reappropriated to the health policy
39 operating expenditures account of the above agency for fiscal year 2012:
40 *Provided further*, That expenditures shall be made from the health policy
41 operating expenditures account of the above agency for the drug utilization
42 review board to perform an annual review of the approved exemptions to
43 the current single source limit by program.

- 1 Office of the inspector general \$78,219
- 2 Provided, That any unencumbered balance in the office of the inspector
- 3 general account of the Kansas health policy authority in excess of \$100 as
- 4 of June 30, 2011, is hereby reappropriated to the office of the inspector
- 5 general account of the above agency for fiscal year 2012.
- 6 Other medical assistance \$539,392,132
- 7 Provided, That any unencumbered balance in the other medical
- 8 assistance account of the Kansas health policy authority in excess of \$100
- 9 as of June 30, 2011, is hereby reappropriated to the other medical
- 10 assistance account of the above agency for fiscal year 2012: Provided
- 11 further, That expenditures may be made from the other medical assistance
- 12 account by the above agency for the purpose of implementing or
- 13 expanding any prior authorization project: And provided further, That an
- 14 evaluation of the automated implementation, savings obtained from
- 15 implementation, and other outcomes of the implementation or expansion
- 16 shall be submitted to the joint committee on health policy oversight prior
- 17 to the start of the regular session of the legislature in 2012.
- 18 Children's health insurance program.....\$17,293,612
- 19 Provided, That any unencumbered balance in the children's health
- 20 insurance program account of the Kansas health policy authority in excess
- 21 of \$100 as of June 30, 2011, is hereby reappropriated to the children's
- 22 health insurance program account of the above agency for fiscal year
- 23 2012: Provided further, That no increases shall be made to monthly
- 24 premium payments for the state children's health insurance program until
- 25 approval of the increase is received by the division of health care finance
- 26 of the department of health and environment from the federal centers for
- 27 medicare and medicaid services.
- 28 (b) There is appropriated for the above agency from the following
- 29 special revenue fund or funds for the fiscal year ending June 30, 2012, all
- 30 moneys now or hereafter lawfully credited to and available in such fund or
- 31 funds, except that expenditures other than refunds authorized by law shall
- 32 not exceed the following:
- 33 Preventive health care program fund\$667,947
- 34 Cafeteria benefits fundNo limit
- 35 Provided, That expenditures from the cafeteria benefits fund for the
- 36 fiscal year ending June 30, 2012, for salaries and wages and other
- 37 operating expenditures shall not exceed \$1,979,603.
- 38 State workers compensation self-insurance fund..... No limit
- 39 Provided, That expenditures from the state workers compensation self-
- 40 insurance fund for the fiscal year ending June 30, 2012, for salaries and
- 41 wages and other operating expenditures shall not exceed \$3,512,791.
- 42 Dependent care assistance program fund No limit
- 43 Provided, That expenditures from the dependent care assistance

- 1 program fund for the fiscal year ending June 30, 2012, for salaries and
 2 wages and other operating expenditures shall not exceed \$430,915.
- 3 Non-state employer group benefit fund\$163,931
 4 Division of health care finance special revenue fund No limit
- 5 Provided, That expenditures from the division of health care finance
 6 special revenue fund for the fiscal year ending June 30, 2012, for official
 7 hospitality shall not exceed \$1,000.
- 8 Health committee insurance fund..... \$286,657
 9 Health care database fee fund \$76,403
 10 Medical programs fee fund \$50,529,602
 11 Health benefits administration clearing fund – remit admin service org . No
 12 limit
- 13 Provided, That expenditures from the health benefits administration
 14 clearing fund – remit admin service org for the fiscal year ending June 30,
 15 2012, for salaries and wages and other operating expenditures shall not
 16 exceed \$7,854,305.
- 17 Health insurance premium reserve fund.....No limit
 18 Other state fees fund \$627,912
 19 Health care access improvement fund.....\$33,300,000
 20 Children’s health insurance program federal fund No limit
 21 State planning – health care – uninsured fund No limit
 22 Demonstration to maintain independence in employment fund No limit
 23 Medicaid infrastructure grant – disability employment federal
 24 fund No limit
 25 HIV care formula grant federal fund.....No limit
 26 Medical assistance program federal fund..... No limit
 27 Quality care fund..... \$0
 28 Quality based community assessment fund.....No limit
- 29 (c) During the fiscal year ending June 30, 2012, any moneys donated
 30 or granted to the division of health care finance of the department of health
 31 and environment and any federal funds received as match to such
 32 donations or grants by the division of health care finance of the department
 33 of health and environment for the fiscal year ending June 30, 2012, shall
 34 only be expended by the division of health care finance of the
 35 department of health and environment to assist the clearinghouse in
 36 reducing any backlogs or waiting lists, unless otherwise specified by the
 37 donor or grantor: Provided, That any donated or granted moneys, and the
 38 matching moneys received therefor from the federal centers for medicare
 39 and medicaid services, shall not be used to supplant or replace funds
 40 already budgeted for the clearinghouse or to restore any other reductions in
 41 funding to the clearinghouse or the agency, unless otherwise specified by
 42 the donor or grantor.
- 43 (d) On July 1, 2011, or as soon thereafter as moneys are available, the

1 director of accounts and reports shall transfer \$2,005,697 from the medical
2 programs fee fund to the state general fund.

3 (e) During the fiscal year ending June 30, 2012, notwithstanding the
4 provisions of this or any other appropriation act of the 2011 regular session
5 of the legislature, or any other statute, no moneys appropriated for the
6 Kansas health policy authority or the department of health and
7 environment from the state general fund or from any special revenue fund
8 or funds for fiscal year 2012 shall be expended by the Kansas health policy
9 authority or the department of health and environment for the purposes of
10 requiring, and the Kansas health policy authority or the department of
11 health and environment shall not require, an individual, who is currently
12 prescribed medications for mental health purposes in the MediKan
13 program, to change prescriptions under a preferred drug formulary during
14 the fiscal year ending June 30, 2012: Provided, That all prescriptions paid
15 for by the MediKan program during fiscal year 2012 shall be filled
16 pursuant to subsection (a) of K.S.A. 65-1637, and amendments thereto:
17 Provided further, That the Kansas health policy authority and the
18 department of health and environment shall follow the existing prior
19 authorization protocol for reimbursement of prescriptions for the MediKan
20 program for fiscal year 2012: And provided further, That the Kansas health
21 policy authority and the department of health and environment shall not
22 expend any moneys appropriated from the state general fund or any special
23 revenue fund or funds for fiscal year 2012, as authorized by this or other
24 appropriation act of the 2011 regular session of the legislature, to
25 implement or maintain a preferred drug formulary for medications
26 prescribed for mental health purposes to individuals in the MediKan
27 program during fiscal year 2012.

28 Sec. 109.

29 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
30 ENVIRONMENT

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2012, the following:

33 Operating expenditures (including official hospitality).....\$7,311,840

34 Provided, That any unencumbered balance in the operating
35 expenditures (including official hospitality) account of the department of
36 health and environment – division of environment in excess of \$100 as of
37 June 30, 2011, is hereby reappropriated for fiscal year 2012.

38 Local environmental protection program.....\$1,000,000

39 (b) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

- 1 Radiation control operations fee fund.....No limit
 2 Mined-land conservation and reclamation fee fund.....No limit
 3 Publication fee fund – environment.....No limit
 4 Solid waste management fund.....No limit
 5 Provided, That expenditures may be made from the solid waste
 6 management fund during the fiscal year ending June 30, 2012, for official
 7 hospitality: Provided further, That such expenditures for official hospitality
 8 shall not exceed \$2,500.
 9 Public water supply fee fund.....No limit
 10 Voluntary cleanup fund.....No limit
 11 Storage tank fee fund.....No limit
 12 Air quality fee fund.....No limit
 13 Hazardous waste collection fund.....No limit
 14 Power generating facility fee fund.....No limit
 15 Health and environment training fee fund – environment.....No limit
 16 Provided, That expenditures may be made from the health and
 17 environment training fee fund – environment for acquisition and
 18 distribution of division of environment program literature and films and
 19 for participation in or conducting training seminars for training employees
 20 of the division of environment of the department of health and
 21 environment, for training recipients of state aid from the division of
 22 environment of the department of health and environment and for training
 23 representatives of industries affected by rules and regulations of the
 24 department of health and environment relating to the division of
 25 environment: Provided further, That the secretary of health and
 26 environment is hereby authorized to fix, charge and collect fees in order to
 27 recover costs incurred for such acquisition and distribution of literature
 28 and films and for the operation of such seminars: And provided further,
 29 That such fees may be fixed in order to recover all or part of such costs:
 30 And provided further, That all moneys received from such fees shall be
 31 deposited in the state treasury in accordance with the provisions of K.S.A.
 32 75-4215, and amendments thereto, and shall be credited to the health and
 33 environment training fee fund – environment: And provided further, That,
 34 in addition to the other purposes for which expenditures may be made by
 35 the department of health and environment for the division of environment
 36 from moneys appropriated from the health and environment training fee
 37 fund – environment for fiscal year 2012, expenditures may be made by the
 38 department of health and environment from the health and environment
 39 training fee fund – environment for fiscal year 2012 for agency operations
 40 for the division of environment.
 41 Driving under the influence equipment fund.....No limit
 42 Waste tire management fund.....No limit
 43 Health and environment publication fee fund – environment.....No limit

1	Provided, That expenditures from the health and environment	
2	publication fee fund – environment shall be made only for the purpose of	
3	paying the expenses of publishing documents as required by K.S.A. 75-	
4	5662, and amendments thereto.	
5	Local air quality control authority regulation services fund.....	No limit
6	Surface mining fee fund.....	No limit
7	Environmental response fund.....	No limit
8	Sponsored project overhead fund – environment.....	No limit
9	Chemical control fee fund.....	No limit
10	QuantiFERON TB laboratory fund.....	No limit
11	Resource conservation and recovery act – federal fund.....	No limit
12	EPA water protection – STAG – federal fund.....	No limit
13	Superfund state cooperative agreements – federal fund.....	No limit
14	Water supply – federal fund.....	No limit
15	Air quality section 103 – federal fund.....	No limit
16	EPA – core support – federal fund.....	No limit
17	Network exchange grant – federal fund.....	No limit
18	ARRA Kansas clean diesel assistance program grant –	
19	federal fund.....	No limit
20	Multi-media capacity building – federal fund.....	No limit
21	Brownfields assistance cleanup cooperative – federal fund.....	No limit
22	Performance partnership grants – federal fund.....	No limit
23	Lab TB testing expansion – federal fund.....	No limit
24	Kansas clean diesel grant – federal fund.....	No limit
25	Air quality program – federal fund.....	No limit
26	Section 106 monitoring initiative – federal fund.....	No limit
27	Air quality section 105 – federal fund.....	No limit
28	Leaking underground storage tank trust – federal fund.....	No limit
29	Surface mining control and reclamation act – federal fund.....	No limit
30	Abandoned mined-land – federal fund.....	No limit
31	Department of defense and state cooperative agreement –	
32	federal fund.....	No limit
33	EPA non-point source – federal fund.....	No limit
34	Pollution prevention program – federal fund.....	No limit
35	EPA operator expense reimbursement for drinking water –	
36	federal fund	No limit
37	EPA water monitoring – federal fund	No limit
38	Gifts, grants and donations fund – environment.....	No limit
39	Special bequest fund – environment.....	No limit
40	Aboveground petroleum storage tank release trust fund.....	No limit
41	Underground petroleum storage tank release trust fund.....	No limit
42	Drycleaning facility release trust fund.....	No limit
43	Public water supply loan fund.....	No limit

1	Public water supply loan operations fund.....	No limit
2	Kansas water pollution control revolving fund.....	No limit
3	Provided, That the proceeds from revenue bonds issued by the Kansas	
4	development finance authority to provide matching grant payments under	
5	the federal clean water act of 1987 (P.L.92-500) shall be credited to the	
6	Kansas water pollution control revolving fund: Provided further, That	
7	expenditures from this fund shall be made to provide for the payment of	
8	such matching grants.	
9	Kansas water pollution control operations fund.....	No limit
10	Cost of issuance fund for Kansas water pollution control	
11	revolving fund revenue bonds.....	No limit
12	Surcharge fund for Kansas water pollution control revolving	
13	fund revenue bonds.....	No limit
14	Surcharge operations fund for Kansas water pollution control	
15	revolving fund revenue bonds.....	No limit
16	Debt service reserve fund.....	No limit
17	EPA water related grants – federal fund.....	No limit
18	Provided, That no moneys from any grant that requires the matching	
19	expenditure of any other moneys in the state treasury during the current or	
20	any ensuing fiscal year shall be deposited to the credit of the EPA water	
21	related grants – federal fund.	
22	Chemical control – federal fund.....	No limit
23	Subsurface hydrocarbon storage fund.....	No limit
24	Clean air leadership – federal fund.....	No limit
25	Natural resources damages trust fund.....	No limit
26	Hazardous waste management fund.....	No limit
27	Brownfields revolving loan program – federal fund.....	No limit
28	Mined-land reclamation fund.....	No limit
29	Abandoned mine land – federal fund	No limit
30	Operator outreach training program – federal fund.....	No limit
31	Underground storage tank – federal fund.....	No limit
32	EPA underground injection control – federal fund.....	No limit
33	Laboratory medicaid cost recovery fund – environment.....	No limit
34	Diagnostic X-ray program – federal fund	No limit
35	EPA state response program – federal fund.....	No limit
36	Environmental use control fund.....	No limit
37	Environmental response remedial activity specific sites –	
38	federal fund.....	No limit
39	Emergency environmental response – nonspecific sites	
40	federal fund.....	No limit
41	Chemical control – federal fund.....	No limit
42	Medicare program – environment – federal fund.....	No limit
43	EPA pollution prevention – federal fund.....	No limit

1	Inspections Kansas infrastructure projects – federal fund	No limit
2	Marais Des Cygnes targeted watershed project – federal fund	No limit
3	Healthy watershed initiative – federal fund.....	No limit
4	Salt solution mining well plugging fund.....	No limit
5	Kansas essential fuels supply trust fund.....	No limit

6 (c) There is appropriated for the above agency from the state water
7 plan fund for the fiscal year ending June 30, 2012, for the state water plan
8 project or projects specified as follows:

9 Contamination remediation.....\$789,339

10 Provided, That any unencumbered balance in the contamination
11 remediation account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated for fiscal year 2012.

13 TMDL initiatives and use attainability analysis.....\$235,764

14 Provided, That any unencumbered balance in the TMDL initiatives and
15 use attainability analysis account in excess of \$100 as of June 30, 2011, is
16 hereby reappropriated for fiscal year 2012.

17 Watershed restoration and protection plan.....\$716,351

18 Provided, That any unencumbered balance in the watershed restoration
19 and protection plan account in excess of \$100 as of June 30, 2011, is
20 hereby reappropriated for fiscal year 2012.

21 Nonpoint source program.....\$371,817

22 Provided, That any unencumbered balance in the nonpoint source
23 program account in excess of \$100 as of June 30, 2011, is hereby
24 reappropriated for fiscal year 2012.

25 (d) There is appropriated for the above agency from the children's
26 initiatives fund for the fiscal year ending June 30, 2012, for the project
27 specified as follows:

28 Newborn screening.....\$1,808,148

29 (e) During the fiscal year ending June 30, 2012, the secretary of
30 health and environment, with the approval of the director of the budget,
31 may transfer any part of any item of appropriation for fiscal year 2012
32 from the state water plan fund for the department of health and
33 environment – division of environment to another item of appropriation
34 for fiscal year 2012 from the state water plan fund for the department of
35 health and environment – division of environment: Provided, That the
36 secretary of health and environment shall certify each such transfer to the
37 director of accounts and reports and shall transmit a copy of each such
38 certification to the director of legislative research, the chairperson of the
39 house of representatives agriculture and natural resources budget
40 committee and the chairperson of the subcommittee on health and
41 environment/human resources of the senate committee on ways and
42 means.

43 (f) During the fiscal year ending June 30, 2012, notwithstanding the

1 provisions of K.S.A. 65-3024, and amendments thereto, the director of
2 accounts and reports shall not make the transfers of amounts of interest
3 earnings from the state general fund to the air quality fee fund of the
4 department of health and environment which are directed to be made on or
5 before the tenth day of each month by K.S.A. 65-3024, and amendments
6 thereto.

7 (g) On July 1, 2011, and on other occasions during fiscal year 2012
8 when necessary, the director of accounts and reports shall transfer amounts
9 specified by the secretary of health and environment, which amounts
10 constitute reimbursements, credits and other amounts received by the
11 department of health and environment for activities related to federal
12 programs, from specified special revenue funds of the department of health
13 and environment – division of health or of the department of health and
14 environment – division of environment, to the sponsored project overhead
15 fund – environment of the department of health and environment –
16 division of environment.

17 (h) During the fiscal year ending June 30, 2012, the director of
18 accounts and reports shall transfer an amount or amounts specified by the
19 secretary of health and environment from any one or more special revenue
20 funds of the department of health and environment – division of
21 environment, which have available moneys, to the sponsored project
22 overhead fund – environment of the department of health and environment
23 – division of environment or to the sponsored project overhead fund –
24 health of the department of health and environment – division of health, as
25 the case may be, for expenditures for administrative expenses.

26 (i) During the fiscal year ending June 30, 2012, the secretary of
27 health and environment, with approval of the director of the budget, may
28 transfer any part of any item of appropriation for fiscal year 2012 from the
29 state general fund for the department of health and environment – division
30 of health or the department of health and environment – division of
31 environment to another item of appropriation for fiscal year 2012 from the
32 state general fund for the department of health and environment – division
33 of health or the department of health and environment – division of
34 environment. The secretary of health and environment shall certify each
35 such transfer to the director of accounts and reports and shall transmit a
36 copy of each such certification to the director of legislative research.

37 (j) During the fiscal year ending June 30, 2012, the amounts
38 transferred by the director of accounts and reports from each of the special
39 revenue funds of the department of health and environment – division of
40 environment to the sponsored project overhead fund – environment of the
41 department of health and environment – division of environment pursuant
42 to this section may include amounts equal to not more than 25% of the
43 expenditures from such special revenue fund, excepting expenditures for

1 contractual services.

2 (k) In addition to the other purposes for which expenditures may be
3 made by the department of health and environment – division of
4 environment from moneys appropriated from the state general fund or
5 from any special revenue fund or funds for fiscal year 2012 by this or
6 other appropriation act of the 2011 regular session of the legislature,
7 expenditures shall be made by the department of health and environment –
8 division of environment from the state general fund or from any special
9 revenue fund or funds for fiscal year 2012 for the purpose of seeking a
10 solution to clean up the sewer water contamination problems in certain
11 property in the city of Eudora.

12 Sec. 110.

13 DEPARTMENT ON AGING

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Administration.....\$1,254,116

17 Provided, That any unencumbered balance in the administration
18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
19 fiscal year 2012: Provided, however, That expenditures from this account
20 for official hospitality shall not exceed \$550.

21 Administration – assessments.....\$70,880

22 Provided, That any unencumbered balance in the administration –
23 assessments account in excess of \$100 as of June 30, 2011, is hereby
24 reappropriated for fiscal year 2012.

25 Administration – assessments – Level II care.....\$42,946

26 Provided, That any unencumbered balance in the administration –
27 assessments – Level II care account in excess of \$100 as of June 30, 2011,
28 is hereby reappropriated for fiscal year 2012.

29 Administration – assessments – Level I care.....\$354,783

30 Provided, That any unencumbered balance in the administration –
31 assessments – Level I care account in excess of \$100 as of June 30, 2011,
32 is hereby reappropriated for fiscal year 2012.

33 Administration – medicaid.....\$1,381,904

34 Provided, That any unencumbered balance in the administration –
35 medicaid account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012.

37 Administration – older Americans act match.....\$102,634

38 Provided, That any unencumbered balance in the administration – older
39 Americans act match account in excess of \$100 as of June 30, 2011, is
40 hereby reappropriated for fiscal year 2012.

41 Senior care act.....\$446,587

42 Provided, That any unencumbered balance in the senior care act
43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012: Provided further, That each grant agreement with an area
 2 agency on aging for a grant from the senior care act account shall require
 3 the area agency on aging to submit to the secretary of aging a report for
 4 fiscal year 2011 by the area agency on aging which shall include
 5 information about the kinds of services provided and the number of
 6 persons receiving each kind of service during fiscal year 2011: And
 7 provided further, That the secretary of aging shall submit to the senate
 8 committee on ways and means and the house of representatives committee
 9 on appropriations at the beginning of the 2012 regular session of the
 10 legislature a report of the information contained in such reports from the
 11 area agencies on aging on expenditures for fiscal year 2011: And provided
 12 further, That all people receiving or applying for services that are funded,
 13 either partially or entirely, through expenditures from this account shall be
 14 placed in appropriate services which are determined to be the most
 15 economical services available with regard to state general fund
 16 expenditures.

17 Program grants – nutrition – state match.....\$3,545,725

18 Provided, That any unencumbered balance in the program grants –
 19 nutrition – state match account in excess of \$100 as of June 30, 2011, is
 20 hereby reappropriated for fiscal year 2012: Provided further, That each
 21 grant agreement with an area agency on aging for a grant from the
 22 program grants – nutrition – state match account shall require the area
 23 agency on aging to submit to the secretary of aging a report for federal
 24 fiscal year 2011 by the area agency on aging which shall include
 25 information about the kinds of services provided and the number of
 26 persons receiving each kind of service during federal fiscal year 2011: And
 27 provided further, That the secretary of aging shall submit to the senate
 28 committee on ways and means and the house of representatives committee
 29 on appropriations at the beginning of the 2012 regular session of the
 30 legislature a report of the information contained in such reports from the
 31 area agencies on aging on expenditures for federal fiscal year 2011: And
 32 provided further, That all people receiving or applying for services that are
 33 funded, either partially or entirely, through expenditures from this account
 34 shall be placed in appropriate services which are determined to be the most
 35 economical services available with regard to state general fund
 36 expenditures.

37 LTC – medicaid assistance – TCM/FE.....\$2,200,000

38 Provided, That any unencumbered balance in the LTC – medicaid
 39 assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is
 40 hereby reappropriated for fiscal year 2012: Provided further, That all
 41 people receiving or applying for services that are funded, either partially or
 42 entirely, through expenditures from the LTC – medicaid assistance –
 43 TCM/FE account shall be placed in appropriate services which are

1 determined to be the most economical services available with regard to
2 state general fund expenditures.

3 LTC – medicaid assistance – HCBS/FE.....\$31,936,854

4 Provided, That any unencumbered balance in the LTC – medicaid
5 assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is
6 hereby reappropriated for fiscal year 2012: Provided further, That all
7 people receiving or applying for services that are funded, either partially or
8 entirely, through expenditures from the LTC – medicaid assistance –
9 HCBS/FE account shall be placed in appropriate services which are
10 determined to be the most economical services available with regard to
11 state general fund expenditures.

12 LTC – medicaid assistance – NF.....\$166,000,000

13 Provided, That any unencumbered balance in the LTC – medicaid
14 assistance – NF account in excess of \$100 as of June 30, 2011, is hereby
15 reappropriated for fiscal year 2012: Provided further, That all people
16 receiving or applying for services that are funded, either partially or
17 entirely, through expenditures from this account shall be placed in
18 appropriate services which are determined to be the most economical
19 services available with regard to state general fund expenditures: And
20 provided further, That notwithstanding the provisions of K.S.A. 2010
21 Supp. 75-5958, and amendments thereto, or any other statute, and subject
22 to appropriations, the secretary of aging shall institute trending methods to
23 provide rate increases for nursing facilities for fiscal year 2012.

24 LTC – medicaid assistance – PACE.....\$2,142,109

25 Provided, That any unencumbered balance in the LTC – medicaid
26 assistance – PACE account in excess of \$100 as of June 30, 2011, is
27 hereby reappropriated for fiscal year 2012: Provided further, That all
28 expenditures made from the LTC – medicaid assistance – PACE account
29 shall be for the PACE program: And provided further, That all people
30 receiving or applying for services that are funded, either partially or
31 entirely, through expenditures from this account shall be placed in
32 appropriate services which are determined to be the most economical
33 services available with regard to state general fund expenditures.

34 Nursing facilities regulation.....\$229,768

35 Provided, That any unencumbered balance in the nursing facilities
36 regulation account in excess of \$100 as of June 30, 2011, is hereby
37 reappropriated for fiscal year 2012.

38 Nursing facilities regulation – title XIX.....\$859,256

39 Provided, That any unencumbered balance in the nursing facilities
40 regulation – title XIX account in excess of \$100 as of June 30, 2011, is
41 hereby reappropriated for fiscal year 2012.

42 Any unencumbered balance in the LTC – medicaid assistance – MFP
43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2012, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6	AoA demonstration lifespan respite project.....	No limit
7	Community putting prevention to work.....	No limit
8	Special program for aging IIIB – federal fund.....	No limit
9	Special program for aging IIIC – federal fund.....	No limit
10	Special program for aging IIID – federal fund.....	No limit
11	National family caregiver support program IIIE – federal fund.....	No limit
12	Special program for aging IV & II – federal fund.....	No limit
13	Special program for aging VII-2 – federal fund.....	No limit
14	Special program for aging VII-3 – federal fund.....	No limit
15	Alzheimer’s disease fund.....	No limit
16	Survey & Certification – federal fund.....	No limit
17	Center for medicare/medicaid service – federal fund.....	No limit
18	Money follows the person grant – federal fund.....	No limit
19	Medicaid assistance program – federal fund.....	No limit

20 Provided, That transfers of moneys from the title XIX fund – federal to
21 the state fire marshal may be made during fiscal year 2012 pursuant to a
22 contract which is hereby authorized to be entered into by the secretary of
23 aging with the state fire marshal to provide fire and safety inspections for
24 adult care homes and hospitals.

25	Social service block grant fund.....	\$4,399,305
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26 Provided, That each grant agreement with an area agency on aging for a
27 grant from the senior care act – social service block grant fund shall
28 require the area agency on aging to submit to the secretary of aging a
29 report for fiscal year 2011 by the area agency on aging which shall include
30 information about the kinds of services provided and the number of
31 persons receiving each kind of service during fiscal year 2011: Provided
32 further, That the secretary of aging shall submit to the senate committee on
33 ways and means and the house of representatives committee on
34 appropriations at the beginning of the 2012 regular session of the
35 legislature a report of the information contained in such reports from the
36 area agencies on aging on expenditures for fiscal year 2011: And provided
37 further, That all people receiving or applying for services that are funded,
38 either partially or entirely, through expenditures from this fund shall be
39 placed in appropriate services which are determined to be the most
40 economical services available.

41	Nutrition service incentive program fund – federal.....	No limit
42	Senior citizen nutrition check-off fund.....	No limit
43	Conferences and workshops attendance and publications fees fund	No limit

1 Provided, That the secretary of aging is hereby authorized to fix, charge
 2 and collect conference and workshop attendance fees for conferences and
 3 workshops sponsored by the department on aging and fees for copies of
 4 publications: Provided further, That such fees shall be deposited in the
 5 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the conferences and
 7 workshops attendance and publications fees fund: And provided further,
 8 That expenditures may be made from this fund to defray all or part of the
 9 costs of such conferences and workshops including official hospitality and
 10 of such publications.

11 Health policy nursing facility quality care fund.....\$19,577,801

12 Provided, That the secretary of aging, acting as the agent of the Kansas
 13 health policy authority, is hereby authorized to collect the quality care
 14 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
 15 and notwithstanding the provisions of K.S.A. 2010 Supp. 75-7435, and
 16 amendments thereto, all moneys received for such quality care
 17 assessments shall be deposited in the state treasury to the credit of the
 18 health policy nursing facility quality care fund: Provided further, That all
 19 moneys in the health policy nursing facility quality care fund shall be used
 20 to finance initiatives to maintain or improve the quantity and quality of
 21 skilled nursing care in skilled nursing care facilities in Kansas in
 22 accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.

23 State licensure fee fund.....\$1,360,604

24 General fees fund.....No limit

25 Provided, That the secretary of aging is hereby authorized to collect (1)
 26 fees from the sale of surplus property, (2) fees charged for searching,
 27 copying and transmitting copies of public records, (3) fees paid by
 28 employees for personal long distance calls, postage, faxed messages,
 29 copies and other authorized uses of state property, and (4) other
 30 miscellaneous fees: Provided further, That such fees shall be deposited in
 31 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 32 amendments thereto, and shall be credited to the general fees fund: And
 33 provided further, That expenditures shall be made from this fund to meet
 34 the obligations of the department on aging, or to benefit and meet the
 35 mission of the department on aging.

36 Gifts and donations fund.....No limit

37 Provided, That the secretary of aging is hereby authorized to receive
 38 gifts and donations of money for services to senior citizens or purposes
 39 related thereto: Provided further, That such gifts and donations of money
 40 shall be deposited in the state treasury and credited to the gifts and
 41 donations fund.

42 Medical resources and collection fund.....No limit

43 Provided, That all moneys received or collected by the secretary of

1 aging due to medicaid overpayments shall be deposited in the state
 2 treasury and credited to the medical resources and collection fund and
 3 expenditures from such fund shall be made for medicaid program-related
 4 expenses and used to reduce state general fund outlays for the medicaid
 5 program: Provided further, That all moneys received or collected by the
 6 secretary of aging due to civil monetary penalty assessments against adult
 7 care homes shall be deposited in the state treasury and credited to this fund
 8 and expenditures from such fund shall be made to protect the health or
 9 property of adult care home residents as required by federal law.

10 SHICK fund – grants – federal.....	No limit
11 Senior services fund.....	No limit
12 Long-term care loan and grant fund.....	No limit
13 Intergovernmental transfer administration fund.....	\$0
14 Non-government grant fund.....	No limit
15 Health facilities review fund.....	No limit
16 Medicare enrollment assistance program fund – federal.....	No limit

17 (c) During the fiscal year ending June 30, 2012, the secretary of
 18 aging, with the approval of the director of the budget, may transfer any
 19 part of any item of appropriation for fiscal year 2012 from the state general
 20 fund for the department on aging to another item of appropriation for fiscal
 21 year 2012 from the state general fund for the department on aging. The
 22 secretary of aging shall certify each such transfer to the director of
 23 accounts and reports and shall transmit a copy of each such certification to
 24 the director of legislative research.

25 (d) In addition to the other purposes for which expenditures may be
 26 made by the department of social and rehabilitation services from moneys
 27 appropriated from the state general fund or any special revenue fund for
 28 fiscal year 2012 for the department of social and rehabilitation services
 29 and in addition to the other purposes for which expenditures may be made
 30 by the department of health and environment – division of health from
 31 moneys appropriated from the state general fund or any special revenue
 32 fund for fiscal year 2012 for the department of health and environment –
 33 division of health, as authorized by this or other appropriation act of the
 34 2011 regular session of the legislature, expenditures may be made by the
 35 secretary of social and rehabilitation services and the secretary of health
 36 and environment for fiscal year 2012 to enter into a contract with the
 37 secretary of aging, which is hereby authorized and directed to be entered
 38 into by such secretaries, to provide for the secretary of aging to perform
 39 the powers, duties, functions and responsibilities prescribed by and to
 40 conduct investigations pursuant to K.S.A. 39-1404, and amendments
 41 thereto, in conjunction with the performance of such powers, duties,
 42 functions, responsibilities and investigations by the secretary of social and
 43 rehabilitation services and the secretary of health and environment under

1 such statute, with respect to reports of abuse, neglect or exploitation of
 2 residents or reports of residents in need of protective services on behalf of
 3 the secretary of social and rehabilitation services or the secretary of health
 4 and environment, as the case may be, in accordance with and pursuant to
 5 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:
 6 Provided, That, in addition to the other purposes for which expenditures
 7 may be made by the department on aging from moneys appropriated from
 8 the state general fund or any special revenue fund for fiscal year 2012 for
 9 the department on aging, as authorized by this or other appropriation act of
 10 the 2011 regular session of the legislature, expenditures shall be made by
 11 the secretary of aging for fiscal year 2012 to provide for the performance
 12 of such powers, duties, functions and responsibilities and to conduct such
 13 investigations: Provided further, That, the words and phrases used in this
 14 subsection shall have the meanings respectively ascribed thereto by K.S.A.
 15 39-1401, and amendments thereto.

16 (e) During the fiscal year ending June 30, 2012, the director of
 17 accounts and reports shall transfer the amounts specified by the director of
 18 the budget from the LTC – medicaid assistance – NF account of the state
 19 general fund of the department on aging to the LTC – medicaid assistance
 20 – HCBS/FE account of the state general fund of the department on aging
 21 or to the community based services account of the department of social
 22 and rehabilitation services: Provided, That such amounts to be transferred
 23 shall be certified by the director of the budget on December 1, 2011, and
 24 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
 25 from a nursing facility to the home and community-based services waiver
 26 for the physically disabled or the frail elderly for the six months preceding
 27 the date of certification: Provided further, That each of the individuals
 28 transferred must meet the requirements described in a policy jointly
 29 developed by the secretary of aging and the secretary of social and
 30 rehabilitation services governing the operations of this transfer: And
 31 provided further, That the director of the budget shall transmit a copy of
 32 each such certification to the director of legislative research: And provided
 33 further, That the department of social and rehabilitation services shall
 34 report to the legislature at the beginning of the regular session in 2012 with
 35 expenditure data regarding this program.

36 Sec. 111.

37 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2012, the following:

40 State operations.....\$110,031,685

41 Provided, That any unencumbered balance in the state operations
 42 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 43 fiscal year 2012: Provided further, That expenditures may be made from

1 this account for the purchase of professional liability insurance for
 2 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,
 3 and amendments thereto: And provided further, That expenditures from
 4 this account for official hospitality by the secretary of social and
 5 rehabilitation services shall not exceed \$500: And provided further, That
 6 expenditures shall be made from this account to contract with Kansas legal
 7 services for the purpose of providing legal representation and disability
 8 determination case management: And provided further, That in addition to
 9 the other purposes for which expenditures may be made by the above
 10 agency from the state operations account for fiscal year 2012, expenditures
 11 shall be made by the above agency from the state operations account for
 12 fiscal year 2012 to report, at least quarterly during such fiscal year, to the
 13 joint legislative budget committee concerning the budget and financial
 14 status of the department of social and rehabilitation services and any other
 15 matter the committee may request.

16 Alcohol and drug abuse services grants.....\$3,158,601

17 Provided, That any unencumbered balance in the alcohol and drug
 18 abuse services grants account in excess of \$100 as of June 30, 2011, is
 19 hereby reappropriated for fiscal year 2012.

20 Mental health and retardation services aid and
 21 assistance.....\$169,063,682

22 Provided, That any unencumbered balance in the mental health and
 23 retardation services aid and assistance account in excess of \$100 as of June
 24 30, 2011, is hereby reappropriated for fiscal year 2012.

25 Kansas neurological institute – operating expenditures.....\$10,474,409

26 Provided, That any unencumbered balance in the Kansas neurological
 27 institute – operating expenditures account in excess of \$100 as of June 30,
 28 2011, is hereby reappropriated for fiscal year 2012: Provided, however,
 29 That expenditures from the Kansas neurological institute – operating
 30 expenditures account for official hospitality by the superintendent shall not
 31 exceed \$150: Provided further, That expenditures shall be made from this
 32 account to assist residents of the institution to take personally-used items,
 33 which were constructed for use by such residents and which are hereby
 34 authorized to be transferred to such residents, from the institution to
 35 communities when such residents leave the institution to reside in the
 36 communities.

37 Larned state hospital – operating expenditures.....\$30,559,790

38 Provided, That any unencumbered balance in the Larned state hospital
 39 – operating expenditures account in excess of \$100 as of June 30, 2011, is
 40 hereby reappropriated for fiscal year 2012: Provided, however, That
 41 expenditures from the Larned state hospital – operating expenditures
 42 account for official hospitality by the superintendent shall not exceed
 43 \$150: Provided further, That expenditures may be made from this account

1 for educational services contracts which are hereby authorized to be
2 negotiated and entered into by Larned state hospital with unified school
3 districts or other public educational services providers: And provided
4 further, That such educational services contracts shall not be subject to the
5 competitive bidding requirements of K.S.A. 75-3739, and amendments
6 thereto.

7 Larned state hospital – sexual predator treatment program.....\$12,990,675

8 Provided, That any unencumbered balance in the Larned state hospital
9 – sexual predator treatment program account in excess of \$100 as of June
10 30, 2011, is hereby reappropriated for fiscal year 2012.

11 Osawatomie state hospital – operating expenditures\$14,481,332

12 Provided, That any unencumbered balance in the Osawatomie state
13 hospital – operating expenditures account in excess of \$100 as of June 30,
14 2011, is hereby reappropriated for fiscal year 2012: Provided further, That
15 expenditures from the Osawatomie state hospital – operating expenditures
16 account for official hospitality by the superintendent shall not exceed
17 \$150.

18 Parsons state hospital and training center – operating

19 expenditures.....\$10,373,289

20 Provided, That any unencumbered balance in the Parsons state hospital
21 and training center – operating expenditures account in excess of \$100 as
22 of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided
23 further, That expenditures from the Parsons state hospital and training
24 center – operating expenditures account for official hospitality by the
25 superintendent shall not exceed \$150: And provided further, That
26 expenditures may be made from this account for educational services
27 contracts which are hereby authorized to be negotiated and entered into by
28 Parsons state hospital and training center with unified school districts or
29 other public educational services providers: And provided further, That
30 such educational services contracts shall not be subject to the competitive
31 bidding requirements of K.S.A. 75-3739, and amendments thereto: And
32 provided further, That expenditures shall be made from this account to
33 assist residents of the institution to take personally-used items, which were
34 constructed for use by such residents and which are hereby authorized to
35 be transferred to such residents, from the institution to communities when
36 such residents leave the institution to reside in the communities.

37 Rainbow mental health facility – operating expenditures.....\$4,536,818

38 Provided, That any unencumbered balance in the Rainbow mental
39 health facility – operating expenditures account in excess of \$100 as of
40 June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided
41 further, That expenditures from the Rainbow mental health facility –
42 operating expenditures account for official hospitality by the
43 superintendent shall not exceed \$150.

1

2 Children's mental health initiative.....\$1,468,418

3

4 Provided, That any unencumbered balance in the children's mental
5 health initiative account in excess of \$100 as of June 30, 2011, is hereby
6 reappropriated for fiscal year 2012: Provided, however, That no
7 expenditures shall be made from the children's mental health initiative
8 account for inpatient hospital beds for children.

8

9 Youth services aid and assistance.....\$100,300,764

9

10 Provided, That any unencumbered balance in the youth services aid and
11 assistance account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated for fiscal year 2012.

12

13 Vocational rehabilitation aid and assistance.....\$6,219,260

13

14 Provided, That any unencumbered balance in the vocational
15 rehabilitation aid and assistance account in excess of \$100 as of June 30,
16 2011, is hereby reappropriated for fiscal year 2012: Provided further, That
17 expenditures may be made from this account for the acquisition of durable
18 medical equipment and assistive technology devices: Provided, however,
19 That all such expenditures for durable equipment or assistive technology
20 devices shall require a \$1 for \$1 match from non-state sources: And
21 provided further, That expenditures may be made from this account by the
22 secretary of social and rehabilitation services for the purchase of worker's
23 compensation insurance for consumers of vocational rehabilitation
24 services and assessments at work site and job tryout sites throughout the
25 state.

25

26 Cash assistance.....\$46,935,216

26

27 Provided, That any unencumbered balance in the cash assistance
28 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
29 fiscal year 2012.

29

30 Community based services.....\$87,187,420

30

31 Provided, That any unencumbered balance in the community based
32 services account in excess of \$100 as of June 30, 2011, is hereby
33 reappropriated for fiscal year 2012.

33

34 Other medical assistance.....\$120,551,735

34

35 Provided, That any unencumbered balance in the other medical
36 assistance account in excess of \$100 as of June 30, 2011, is hereby
37 reappropriated for fiscal year 2012.

37

38 Community mental health centers supplemental
39 funding.....\$2,447,363

39

40 Provided, That any unencumbered balance in the community mental
41 health centers supplemental funding account in excess of \$100 as of June
42 30, 2011, is hereby reappropriated for fiscal year 2012.

42

43 (b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
 2 funds, except that expenditures shall not exceed the following:

3 Title XIX fund.....\$46,354,968

4 Provided, That all receipts resulting from payments under title XIX of
 5 the federal social security act to any of the institutions under mental health
 6 and retardation services may be credited to the title XIX fund: Provided
 7 further, That moneys in the title XIX fund may be used for expenditures
 8 for contractual services to provide for collecting additional payments
 9 under title XVIII and title XIX of the federal social security act and for
 10 expenditures for premiums and surcharges required to be paid for
 11 physicians' malpractice insurance.

12 Nonfederal reimbursements fund.....No limit

13 Provided, That all nonfederal reimbursements received by the
 14 department of social and rehabilitation services shall be deposited in the
 15 state treasury and credited to the nonfederal reimbursements fund:
 16 Provided further, That moneys in the nonfederal reimbursements fund may
 17 be used for expenditures for contractual services to provide for collecting
 18 additional payments under title XVIII and title XIX of the federal social
 19 security act, for expenditures for premiums and surcharges required to be
 20 paid for physicians' malpractice insurance, and for transfers to the social
 21 welfare fund.

22 Kansas neurological institute fee fund.....\$1,573,430

23 Kansas neurological institute – foster grandparents program –
 24 federal fund.....No limit

25 Kansas neurological institute – FGP gifts, grants, donations
 26 special.....No limit

27 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

28 Kansas neurological institute – patient benefit fund.....No limit

29 Kansas neurological institute – work therapy patient benefit fund. .No limit

30 Kansas neurological institute – conferences fees fund.....No limit

31 Provided, That all moneys received as fees for conference activities by
 32 Kansas neurological institute shall be deposited in the state treasury in
 33 accordance with the provisions of K.S.A. 75-4215, and amendments
 34 thereto, and shall be credited to the Kansas neurological institute –
 35 conferences fees fund: Provided further, That the superintendent of Kansas
 36 neurological institute is hereby authorized to fix, charge and collect fees
 37 for conference activities sponsored by Kansas neurological institute: And
 38 provided further, That expenditures may be made from this fund to defray
 39 the costs of such conference activities.

40 Larned state hospital fee fund.....\$4,466,598

41 Larned state hospital – elementary and secondary education
 42 fund – federal.....No limit

43 Larned state hospital – vocational education fund – federal.....No limit

1	Larned state hospital – ECIA fund – federal.....	No limit
2	Larned state hospital – motor pool revolving fund.....	No limit
3	Larned state hospital work therapy patient benefit fund.....	No limit
4	Larned state hospital – canteen fund.....	No limit
5	Larned state hospital – patient benefit fund.....	No limit
6	Osawatomie state hospital – ECIA fund – federal.....	No limit
7	Osawatomie state hospital – canteen fund.....	No limit
8	Osawatomie state hospital – patient benefit fund.....	No limit
9	Osawatomie state hospital – work therapy patient benefit fund.....	No limit
10	Osawatomie state hospital – motor pool revolving fund.....	No limit
11	Osawatomie state hospital – training fee revolving fund.....	No limit

12 Provided, That all moneys received as fees for training activities for
13 Osawatomie state hospital shall be deposited in the state treasury in
14 accordance with the provisions of K.S.A. 75-4215, and amendments
15 thereto, and shall be credited to the Osawatomie state hospital – training
16 fee revolving fund: Provided further, That the superintendent of
17 Osawatomie state hospital is hereby authorized to fix, charge and collect
18 fees for training activities at Osawatomie state hospital: And provided
19 further, That such fees shall be fixed in order to recover all or part of the
20 expenses of such training activities for Osawatomie state hospital.

21	Osawatomie state hospital fee fund.....	\$8,944,682
----	---	-------------

22 Provided, That all moneys received as fees for the use of video
23 teleconferencing equipment at Osawatomie state hospital shall be
24 deposited in the state treasury in accordance with the provisions of K.S.A.
25 75-4215, and amendments thereto, and shall be credited to the video
26 teleconferencing fee account of the Osawatomie state hospital fee fund:
27 Provided further, That all moneys credited to the video teleconferencing
28 fee account shall be used solely for the servicing, technical and program
29 support, maintenance and replacement of associated equipment at
30 Osawatomie state hospital: And provided further, That any expenditures
31 from the video teleconferencing fee account shall be in addition to any
32 expenditure limitation imposed on the Osawatomie state hospital fee fund.

33	Parsons state hospital and training center – canteen fund.....	No limit
34	Parsons state hospital and training center – patient benefit fund.....	No limit
35	Parsons state hospital and training center – work therapy 36 patient benefit fund.....	No limit

37	Parsons state hospital and training center fee fund.....	\$1,354,867
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38 Provided, That all moneys received as fees for the use of video
39 teleconferencing equipment at Parsons state hospital and training center
40 shall be deposited in the state treasury in accordance with the provisions of
41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
42 video teleconferencing fee account of the Parsons state hospital and
43 training center fee fund: Provided further, That all moneys credited to the

1 video teleconferencing fee account shall be used solely for the servicing,
 2 maintenance and replacement of video teleconferencing equipment at
 3 Parsons state hospital and training center: And provided further, That any
 4 expenditures from the video teleconferencing fee account shall be in
 5 addition to any expenditure limitation imposed on the Parsons state
 6 hospital and training center fee fund.

7 Rainbow mental health facility fee fund.....	\$2,458,768
8 Rainbow mental health facility – patient benefit fund.....	No limit
9 Rainbow mental health facility – work therapy patient benefit 10 fund.....	No limit
11 Social services clearing fund.....	No limit
12 Social welfare fund.....	\$28,986,232
13 Other state fees fund.....	No limit
14 Substance abuse/mental health services federal fund.....	No limit
15 Child welfare services state grants federal fund.....	No limit
16 Community mental health block grant federal fund.....	No limit
17 Social services block grant – federal fund.....	No limit
18 Child care/development block grant federal fund.....	No limit
19 Money follows the person grant federal fund.....	No limit
20 Temporary assistance to needy families federal fund.....	No limit
21 Prevention/treatment substance abuse federal fund.....	No limit
22 Promoting safe/stable families federal fund.....	No limit
23 Title IVE foster care federal fund.....	No limit
24 Medical assistance program federal fund.....	No limit
25 Rehabilitation services – vocational rehabilitation federal fund.....	No limit
26 Enhance child safety – parental substance abuse federal fund.....	No limit
27 SRS enterprise fund.....	No limit
28 SRS trust fund.....	No limit
29 Problem gambling and addictions grant fund.....	No limit
30 Child support enforcement federal fund.....	No limit
31 Energy assistance block grant federal fund.....	No limit
32 Family and children trust account – family and children 33 investment fund.....	No limit
34 Provided, That expenditures from the family and children trust account 35 – family and children investment fund for official hospitality shall not 36 exceed \$1,500.	
37 Low-income home energy assistance federal fund.....	No limit
38 Commodity supp food program federal fund.....	No limit
39 Social security – disability insurance federal fund.....	No limit
40 Supplemental nutrition assistance program federal fund.....	No limit
41 Emergency food assistance program federal fund.....	No limit
42 Child care and development mandatory and matching 43 federal fund.....	No limit

1	Community-based child abuse prevention grants federal fund.....	No limit
2	Chafee education and training vouchers program federal fund.....	No limit
3	Title IV-E FDF federal fund.....	No limit
4	Adoption incentive payments federal fund.....	No limit
5	State sexual assault and domestic violence coalitions	
6	grants federal fund.....	No limit
7	Public health/social services emergency response federal fund.....	No limit
8	Assistance in transition from homelessness federal fund.....	No limit
9	Adoption assistance federal fund.....	No limit
10	Chafee foster care independence program federal fund.....	No limit
11	Traumatic brain injury state demonstration grant program	
12	federal fund.....	No limit
13	Refugee and entrant assistance federal fund.....	No limit
14	Head start federal fund.....	No limit
15	Developmental disabilities basic support federal fund.....	No limit
16	Children’s justice grants to states federal fund.....	No limit
17	Child abuse and neglect state grants federal fund.....	No limit
18	Alternatives to psych. resid. treatment facilities for children	
19	federal fund.....	No limit
20	Independent living state grants federal fund.....	No limit
21	Independent living services for older blind federal fund.....	No limit
22	Supported employment for individuals with severe disabilities	
23	federal fund.....	No limit
24	Rehabilitation training – general training federal fund.....	No limit
25	CMS research, demonstration and evaluations federal fund.....	No limit
26	Administrative matching grants for food assistance program	
27	federal fund.....	No limit
28	Temporary assistance for needy families emergency funds	
29	federal fund.....	No limit
30	Rehabilitation services–vocational rehabilitation – ARRA	
31	federal fund.....	No limit
32	Independent living older blind – ARRA federal fund.....	No limit
33	Substance abuse performance outcome grant federal fund.....	No limit
34	Prevention fellowship program grant federal fund.....	No limit
35	Federal Olmstead grant federal fund.....	No limit
36	ADAS data collection grant federal fund.....	No limit
37	Child care discretionary federal fund	No limit
38	Money follows the person rebalancing demonstration federal	
39	fund.....	No limit
40	Substance abuse and mental health services – projections of	
41	regional and national significance federal fund.....	No limit
42	Supplemental security income federal fund.....	No limit
43	Child support enforcement research federal fund	No limit

1	Mental health research grants federal fund.....	No limit
2	Child abuse and neglect discretionary federal fund.....	No limit
3	Children's health insurance federal fund.....	No limit
4	(c) There is appropriated for the above agency from the children's	
5	initiatives fund for the fiscal year ending June 30, 2012, the following:	
6	Children's cabinet accountability fund.....	\$521,538
7	Provided, That any unencumbered balance in the children's cabinet	
8	accountability fund account in excess of \$100 as of June 30, 2011, is	
9	hereby reappropriated for fiscal year 2012.	
10	Children's mental health waiver.....	\$3,800,000
11	Provided, That any unencumbered balance in the children's mental	
12	health waiver account in excess of \$100 as of June 30, 2011, is hereby	
13	reappropriated for fiscal year 2012.	
14	Child care.....	\$5,033,679
15	Provided, That any unencumbered balance in the child care account in	
16	excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year	
17	2012.	
18	Children's cabinet early childhood discretionary grant program.	\$7,189,248
19	Provided, That any unencumbered balance in the children's cabinet	
20	early childhood discretionary grant program account in excess of \$100 as	
21	of June 30, 2011, is hereby reappropriated for fiscal year 2012.	
22	Early head start.....	\$66,866
23	Provided, That any unencumbered balance in the early head start	
24	account in excess of \$100 as of June 30, 2011, is hereby reappropriated for	
25	fiscal year 2012.	
26	Family preservation.....	\$3,119,843
27	Provided, That any unencumbered balance in the family preservation	
28	account in excess of \$100 as of June 30, 2011, is hereby reappropriated for	
29	fiscal year 2012.	
30	Quality initiative infants & toddlers.....	\$481,299
31	Provided, That any unencumbered balance in the quality initiative	
32	infants and toddlers account in excess of \$100 as of June 30, 2011, is	
33	hereby reappropriated for fiscal year 2012.	
34	Early childhood block grant.....	\$10,660,642
35	Provided, That any unencumbered balance in the early childhood block	
36	grant account in excess of \$100 as of June 30, 2011, is hereby	
37	reappropriated for fiscal year 2012.	
38	Reading roadmap program.....	\$937,221
39	Provided, That all expenditures from the reading roadmap program	
40	account shall be for grants awarded on a competitive basis for proposals	
41	for reading centers based on research-based models in targeted school	
42	districts with the long-term goal of improving fourth-grade reading scores:	
43	Provided further, That the grants shall require a \$1 for \$1 match from	

1 nonstate government or private sources: And provided further, That the
2 goals of the reading roadmap program are to encourage and expand early
3 childhood reading as a means of lifting children out of poverty.

4 Family centered system of care.....\$4,596,453

5 Provided, that any unencumbered balance in the family centered system
6 of care account in excess of \$100 as of June 30, 2011, is hereby
7 reappropriated for fiscal year 2012.

8 (d) There is appropriated for the above agency from the Kansas
9 endowment for youth fund for the fiscal year ending June 30, 2012, the
10 following:

11 Children’s cabinet administration.....\$262,007

12 (e) There is appropriated for the above agency from the state
13 institutions building fund for the fiscal year ending June 30, 2012, the
14 following:

15 Energy conservation improvement debt service\$66,279

16 Larned state hospital – city of Larned wastewater treatment.....\$124,827

17 Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and
18 amendments thereto, expenditures may be made by the above agency from
19 the Larned state hospital – city of Larned wastewater treatment account of
20 the state institutions building fund for payment of Larned state hospital's
21 portion of the city of Larned’s wastewater treatment system.

22 (f) During the fiscal year ending June 30, 2012, the secretary of social
23 and rehabilitation services, with the approval of the director of the budget,
24 may transfer any part of any item of appropriation for the fiscal year
25 ending June 30, 2012, from the state general fund for the department of
26 social and rehabilitation services or any institution or facility under the
27 general supervision and management of the secretary of social and
28 rehabilitation services to another item of appropriation for fiscal year 2012
29 from the state general fund for the department of social and rehabilitation
30 services or any institution or facility under the general supervision and
31 management of the secretary of social and rehabilitation services. The
32 secretary of social and rehabilitation services shall certify each such
33 transfer to the director of accounts and reports and shall transmit a copy of
34 each such certification to the director of legislative research.

35 (g) During the fiscal year ending June 30, 2012, the secretary of
36 social and rehabilitation services, with the approval of the director of the
37 budget and subject to the provisions of federal grant agreements, may
38 transfer moneys received under a federal grant that are credited to a federal
39 fund of the department of social and rehabilitation services, or of any
40 institution or facility under the general supervision and management of the
41 secretary of social and rehabilitation services, to another federal fund of
42 the department of social and rehabilitation services, or of another
43 institution or facility under the general supervision and management of the

1 secretary of social and rehabilitation services. The secretary of social and
2 rehabilitation services shall certify each such transfer to the director of
3 accounts and reports and shall transmit a copy of each such certification to
4 the director of legislative research.

5 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,
6 upon the approval of the director of accounts and reports, shall transfer an
7 amount specified by the superintendent from the Osawatomie state
8 hospital – canteen fund to the Osawatomie state hospital – patient benefit
9 fund.

10 (i) On July 1, 2011, the superintendent of Parsons state hospital and
11 training center, upon the approval of the director of accounts and reports,
12 shall transfer an amount specified by the superintendent from the Parsons
13 state hospital and training center – canteen fund to the Parsons state
14 hospital and training center – patient benefit fund.

15 (j) On July 1, 2011, the superintendent of Larned state hospital, upon
16 the approval of the director of accounts and reports, shall transfer an
17 amount specified by the superintendent from the Larned state hospital –
18 canteen fund to the Larned state hospital – patient benefit fund.

19 (k) On July 1, 2011, or as soon thereafter as moneys are available, the
20 director of accounts and reports may transfer, in one or more amounts,
21 from the nonfederal reimbursements fund to the social welfare fund the
22 amount specified by the secretary of social and rehabilitation services.

23 (l) During the fiscal year ending June 30, 2012, all moneys received
24 by the secretary of social and rehabilitation services, to provide an
25 endowment to provide interest earnings for the purposes for which
26 expenditures may be made from the family and children trust account of
27 the family and children investment fund, shall be deposited in the state
28 treasury to the credit of the family and children endowment account of the
29 family and children investment fund.

30 (m) During the fiscal year ending June 30, 2012, to the extent it is
31 determined by the secretary of social and rehabilitation services to be cost
32 effective, the secretary of social and rehabilitation services shall apply for
33 and accept donations from private sources to provide an endowment to
34 provide interest earnings for the purposes for which expenditures may be
35 made from the family and children trust account of the family and children
36 investment fund. During the fiscal year ending June 30, 2012, upon receipt
37 of one or more donations of moneys from private sources for deposit to the
38 credit of the family and children endowment account of the family and
39 children investment fund, in addition to the other purposes for which
40 expenditures may be made by the department of social and rehabilitation
41 services from any moneys appropriated from the state general fund or any
42 special revenue fund or funds for the fiscal year 2012, as authorized by
43 this or other appropriation act of the 2011 regular session of the

1 legislature, expenditures shall be made by the department of social and
2 rehabilitation services from any such moneys appropriated for fiscal year
3 2012 for payments into the family and children endowment account of the
4 family and children investment fund that match the aggregate amount of
5 all such donations and that are equal to the aggregate amount of moneys
6 donated to and credited to the family and children endowment account of
7 the family and children investment fund during fiscal year 2012.

8 (n) During the fiscal year ending June 30, 2012, no moneys paid by
9 the department of social and rehabilitation services from the mental health
10 and retardation services aid and assistance account of the state general
11 fund shall be expended by the entity receiving such moneys to pay
12 membership dues and fees to any entity that does not provide the
13 department of social and rehabilitation services, the legislative division of
14 post audit, or another state agency with access to its financial records upon
15 request for such access.

16 (o) During the fiscal year ending June 30, 2012, in addition to the
17 other purposes for which expenditures may be made by the department of
18 social and rehabilitation services from moneys appropriated from the state
19 general fund or any special revenue fund for fiscal year 2012 for the
20 department of social and rehabilitation services as authorized by this or
21 other appropriation act of the 2011 regular session of the legislature,
22 expenditures shall be made by the secretary of social and rehabilitation
23 services for fiscal year 2012 to fix, charge and collect fees from parents for
24 services provided to their children by an institution or program of the
25 department of social and rehabilitation services: Provided, That in
26 accordance with the provisions of federal law, the secretary of social and
27 rehabilitation services shall not deny services to children under the home
28 and community based services programs based on the failure of any parent
29 to pay such fees: Provided further, That such fees shall be fixed by
30 adoption of a sliding fee scale established by the secretary of social and
31 rehabilitation services and such fees shall recover all or part of the
32 expenses incurred in providing such services: And provided further, That
33 such fees shall be reduced or waived in cases of demonstrable hardship
34 and for families who are at or below 200% of the federal poverty level and
35 who are receiving home and community based services: And provided
36 further, That all moneys received by the department of social and
37 rehabilitation services for such fees shall be deposited in the state treasury
38 in accordance with the provisions of K.S.A. 75-4215, and amendments
39 thereto, and shall be credited to the social welfare fund.

40 (p) During the fiscal year ending June 30, 2012, the director of
41 accounts and reports shall transfer the amounts specified by the director of
42 the budget from the LTC – medicaid assistance – NF account of the state
43 general fund of the department on aging to the LTC – medicaid assistance

1 – HCBS/FE account of the state general fund of the department on aging
2 or to the community based services account of the department of social
3 and rehabilitation services: Provided, That such amounts to be transferred
4 shall be certified by the director of the budget on December 1, 2011, and
5 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
6 from a nursing facility to the home and community-based services waiver
7 for the physically disabled or the frail elderly for the six months preceding
8 the date of certification: Provided further, That each of the individuals
9 transferred must meet the requirements described in a policy jointly
10 developed by the secretary of aging and the secretary of social and
11 rehabilitation services governing the operations of this transfer: And
12 provided further, That the director of the budget shall transmit a copy of
13 each such certification to the director of legislative research: And provided
14 further, That the department of social and rehabilitation services shall
15 report to the legislature at the beginning of the regular session in 2012 with
16 expenditure data regarding this program.

17 (q) On July 1, 2011, or as soon thereafter as moneys are available,
18 notwithstanding the provisions of K.S.A. 79-4805, and amendments
19 thereto, or any other statute, the director of accounts and reports shall
20 transfer \$900,000 from the problem gambling and addiction grant fund of
21 the department of social and rehabilitation services to the state general
22 fund: Provided, That the transfer of such amount shall be in addition to any
23 other transfer from the problem gambling and addictions grant fund to the
24 state general fund as prescribed by law: Provided further, That the amount
25 transferred from the problem gambling and addictions grant fund to the
26 state general fund pursuant to this subsection is to reimburse the state
27 general fund for accounting, auditing, budgeting, legal, payroll, personnel
28 and purchasing services and any other governmental services which are
29 performed on behalf of the department of social and rehabilitation services
30 by other state agencies which receive appropriations from the state general
31 fund to provide such services.

32 (r) In addition to the other purposes for which expenditures may be
33 made by the above agency from the child care/development block grant
34 federal fund or any other special revenue fund or funds for fiscal year
35 2012, expenditures shall be made by the above agency from the child
36 care/development block grant federal fund or any other special revenue
37 fund or funds for fiscal year 2012 in an amount of not less than
38 \$10,202,779, to provide funding for the early head start program.

39 (s) On July 1, 2011, or as soon thereafter as money is available, the
40 director of accounts and reports shall transfer \$6,700,000 from the state
41 general fund to the children's initiatives fund.

42 (t) No expenditures shall be made from any moneys appropriated for
43 the department of social and rehabilitation services for the fiscal year

1 ending June 30, 2012, from the state general fund or any special revenue
2 fund by this or other appropriation act of the 2011 regular session of the
3 legislature, by the department of social and rehabilitation services or by
4 any institutions or facilities under the administration of the department of
5 social and rehabilitation services to provide for the closure of Rainbow
6 mental health facility or to administer or otherwise to undertake or
7 implement any actions to provide for the closure of Rainbow mental health
8 facility.

9 Sec. 112.

10 KANSAS GUARDIANSHIP PROGRAM

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2012, the following:

13 Kansas guardianship program.....\$1,149,493

14 Provided, That any unencumbered balance in the Kansas guardianship
15 program account in excess of \$100 as of June 30, 2011, is hereby
16 reappropriated for fiscal year 2012.

17 Sec. 113.

18 DEPARTMENT OF EDUCATION

19 (a) There is appropriated for the above agency from the state general
20 fund for the fiscal year ending June 30, 2012, the following:

21 Operating expenditures (including official hospitality).....\$10,411,517

22 Provided, That any unencumbered balance in the operating
23 expenditures (including official hospitality) account in excess of \$100 as
24 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

25 Special education services aid.....\$427,717,630

26 Provided, That any unencumbered balance in the special education
27 services aid account in excess of \$100 as of June 30, 2011, is hereby
28 reappropriated for fiscal year 2012: Provided further, That expenditures
29 shall not be made from the special education services aid account for the
30 provision of instruction for any homebound or hospitalized child unless
31 the categorization of such child as exceptional is conjoined with the
32 categorization of the child within one or more of the other categories of
33 exceptionality: And provided further, That expenditures shall be made
34 from this account for grants to school districts in amounts determined
35 pursuant to and in accordance with the provisions of K.S.A. 72-983, and
36 amendments thereto: And provided further, That expenditures shall be
37 made from the amount remaining in this account, after deduction of the
38 expenditures specified in the foregoing proviso, for payments to school
39 districts in amounts determined pursuant to and in accordance with the
40 provisions of K.S.A. 72-978, and amendments thereto.

41 General state aid.....\$1,906,768,918

42 Provided, That an unencumbered balance in the general state aid
43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012: Provided further, That, if the aggregate amount of
 2 moneys appropriated or reappropriated in the general state aid account by
 3 this section for fiscal year 2012 is less than the amount equal to 50% of the
 4 joint estimate of revenue to the state general fund for fiscal year 2012
 5 conducted on or before April 20, 2012 pursuant to K.S.A. 2010 Supp. 75-
 6 6702, and amendments thereto, then an additional amount equal to the
 7 difference between such aggregate amount and 50% of such joint estimate
 8 amount is appropriated from the state general fund for general state aid for
 9 the above agency for the fiscal year ending June 30, 2012.

10 Supplemental general state aid.....\$339,212,000

11 Provided, That any unencumbered balance in the supplemental general
 12 state aid account in excess of \$100 as of June 30, 2011, is hereby
 13 reappropriated for fiscal year 2012.

14 Discretionary grants.....\$10,000

15 Provided, That the above agency shall make expenditures from the
 16 discretionary grants account during the fiscal year 2012 only for the
 17 Kansas teacher of the year program.

18 School food assistance.....\$2,487,458

19 School safety hotline.....\$10,000

20 KPERS – employer contributions.....\$389,062,720

21 Provided, That any unencumbered balance in the KPERS – employer
 22 contributions account in excess of \$100 as of June 30, 2011, is hereby
 23 reappropriated for fiscal year 2012: Provided further, That all expenditures
 24 from the KPERS – employer contributions account shall be for payment of
 25 participating employers' contributions to the Kansas public employees
 26 retirement system as provided in K.S.A. 74-4939, and amendments
 27 thereto: And provided further, That expenditures from this account for the
 28 payment of participating employers' contributions to the Kansas public
 29 employees retirement system may be made regardless of when the liability
 30 was incurred.

31 Educable deaf-blind and severely handicapped children's
 32 programs aid.....\$110,000

33 School district juvenile detention facilities and Flint Hills job
 34 corps center grants.....\$6,012,355

35 Provided, That any unencumbered balance in the school district
 36 juvenile detention facilities and Flint Hills job corps center grants account
 37 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
 38 year 2012: Provided further, That expenditures shall be made from the
 39 school district juvenile detention facilities and Flint Hills job corps center
 40 grants account for grants to school districts in amounts determined
 41 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 42 amendments thereto.

43 (b) There is appropriated for the above agency from the following

- 1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law and
 4 transfers to other state agencies shall not exceed the following:
- 5 State school district finance fund.....No limit
 6 School district capital improvements fund.....No limit
- 7 Provided, That expenditures from the school district capital
 8 improvements fund shall be made only for the payment of general
 9 obligation bonds approved by voters under the authority of K.S.A. 72-
 10 6761, and amendments thereto.
- 11 School district capital outlay state aid fund.....\$0
 12 Conversion of materials and equipment fund.....No limit
 13 State safety fund.....No limit
 14 School bus safety fund.....No limit
 15 Motorcycle safety fund.....No limit
 16 Federal indirect cost reimbursement fund.....No limit
 17 Teacher and administrator fee fund.....No limit
 18 Food assistance – federal fund.....No limit
 19 Education jobs fund – federal.....No limit
 20 Food assistance – school breakfast program – federal fund.....No limit
 21 Food assistance – national school lunch program – federal fund....No limit
 22 Food assistance – child and adult care food program – federal
 23 fund.....No limit
 24 Elementary and secondary school aid – federal fund.....No limit
 25 Elementary and secondary school aid – educationally deprived
 26 children – federal fund.....No limit
 27 Educationally deprived children – state operations – federal fund...No limit
 28 Elementary and secondary school – educationally deprived
 29 children – LEA’s fund.....No limit
 30 ESEA chapter II – state operations – federal fund.....No limit
 31 Education of handicapped children fund – federal.....No limit
 32 Education of handicapped children fund – state operations –
 33 federal fund.....No limit
 34 Education of handicapped children fund – preschool – federal
 35 fund.....No limit
 36 Education of handicapped children fund – preschool state
 37 operations – federal.....No limit
 38 Elementary and secondary school aid – federal fund – migrant
 39 education fund.....No limit
 40 Elementary and secondary school aid – federal fund – migrant
 41 education – state operations.....No limit
 42 Vocational education amendments of 1968 – federal fund.....No limit
 43 Vocational education title II – federal fund.....No limit

- 1 Vocational education title II – federal fund – state operations.....No limit
- 2 Educational research grants and projects fund.....No limit
- 3 Drug abuse fund – department of education – federal.....No limit
- 4 Drug abuse funds – federal – state operations fund.....No limit
- 5 Federal K-12 fiscal stabilization fund.....No limit
- 6 Inservice education workshop fee fund.....No limit

7 Provided, That expenditures may be made from the inservice education
 8 workshop fee fund for operating expenditures, including official
 9 hospitality, incurred for inservice workshops and conferences: Provided
 10 further, That the state board of education is hereby authorized to fix,
 11 charge and collect fees for inservice workshops and conferences: And
 12 provided further, That such fees shall be fixed in order to recover all or
 13 part of such operating expenditures incurred for inservice workshops and
 14 conferences: And provided further, That all fees received for inservice
 15 workshops and conferences shall be deposited in the state treasury in
 16 accordance with the provisions of K.S.A. 75-4215, and amendments
 17 thereto, and shall be credited to the inservice education workshop fee fund.
 18 Private donations, gifts, grants and bequests fund.....No limit
 19 Interactive video fee fund.....No limit

20 Provided, That expenditures may be made from the interactive video
 21 fee fund for operating expenditures incurred in conjunction with the
 22 operation and use of the interactive video conference facility of the
 23 department of education: Provided further, That the state board of
 24 education is hereby authorized to fix, charge and collect fees for the
 25 operation and use of such interactive video conference facility: And
 26 provided further, That all fees received for the operation and use of such
 27 interactive video conference facility shall be deposited in the state treasury
 28 in accordance with the provisions of K.S.A. 75-4215, and amendments
 29 thereto, and shall be credited to the interactive video fee fund.

- 30 Reimbursement for services fund.....No limit
- 31 Communities in schools program fund.....No limit
- 32 Governor’s teaching excellence scholarships program repayment
 33 fund.....No limit

34 Provided, That all expenditures from the governor's teaching excellence
 35 scholarships program repayment fund shall be made in accordance with
 36 K.S.A. 72-1398, and amendments thereto: Provided further, That each
 37 such grant shall be required to be matched on a \$1 for \$1 basis from
 38 nonstate sources: And provided further, That award of each such grant
 39 shall be conditioned upon the recipient entering into an agreement
 40 requiring the grant to be repaid if the recipient fails to complete the course
 41 of training under the national board for professional teaching standards
 42 certification program: And provided further, That all moneys received by
 43 the department of education for repayment of grants made under the

1	governor's teaching excellence scholarships program shall be deposited in	
2	the state treasury in accordance with the provisions of K.S.A. 75-4215, and	
3	amendments thereto, and shall be credited to the governor's teaching	
4	excellence scholarships program repayment fund.	
5	Elementary and secondary school aid – federal fund –	
6	reading first.....	No limit
7	Elementary and secondary school aid – federal fund –	
8	reading first – state operations.....	No limit
9	State grants for improving teacher quality – federal fund.....	No limit
10	State grants for improving teacher quality – federal fund –	
11	state operations.....	No limit
12	21st century community learning centers – federal fund.....	No limit
13	State assessments – federal fund.....	No limit
14	Rural and low-income schools program – federal fund.....	No limit
15	Language assistance state grants – federal fund.....	No limit
16	Service clearing fund.....	No limit
17	Helping schools license plate program fund.....	No limit

18 (c) There is appropriated for the above agency from the children's
 19 initiatives fund for the fiscal year ending June 30, 2012, the following:

20	Pre-K program.....	\$4,820,234
21	Parent education program.....	\$7,268,430

22 Provided, That expenditures from the parent education program
 23 account for each such grant shall be matched by the school district in an
 24 amount which is equal to not less than 65% of the grant.

25 (d) On July 1, 2011, or as soon thereafter as moneys are available,
 26 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 27 amendments thereto, or any other statute, the director of accounts and
 28 reports shall transfer \$50,000 from the family and children trust account of
 29 the family and children investment fund of the department of social and
 30 rehabilitation services to the communities in schools program fund of the
 31 department of education.

32 (e) On March 30, 2012, or as soon thereafter as moneys are available,
 33 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 34 thereto, or any other statute, the director of accounts and reports shall
 35 transfer \$900,000 from the state safety fund to the state general fund:
 36 Provided, That the transfer of such amount shall be in addition to any
 37 other transfer from the state safety fund to the state general fund as
 38 prescribed by law: Provided further, That the amount transferred from the
 39 state safety fund to the state general fund pursuant to this subsection is to
 40 reimburse the state general fund for accounting, auditing, budgeting, legal,
 41 payroll, personnel and purchasing services and any other governmental
 42 services which are performed on behalf of the department of education by
 43 other state agencies which receive appropriations from the state general

1 fund to provide such services.

2 (f) On June 30, 2012, or as soon thereafter as moneys are available,
3 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
4 thereto, or any other statute, the director of accounts and reports shall
5 transfer \$900,000 from the state safety fund to the state general fund:
6 Provided, That the transfer of such amount shall be in addition to any
7 other transfer from the state safety fund to the state general fund as
8 prescribed by law: Provided further, That the amount transferred from the
9 state safety fund to the state general fund pursuant to this subsection is to
10 reimburse the state general fund for accounting, auditing, budgeting, legal,
11 payroll, personnel and purchasing services and any other governmental
12 services which are performed on behalf of the department of education by
13 other state agencies which receive appropriations from the state general
14 fund to provide such services.

15 (g) On July 1, 2011, and quarterly thereafter, the director of accounts
16 and reports shall transfer \$61,789 from the state highway fund of the
17 department of transportation to the school bus safety fund of the
18 department of education.

19 (h) On July 1, 2011, the director of accounts and reports shall transfer
20 an amount certified by the commissioner of education from the motorcycle
21 safety fund of the department of education to the motorcycle safety fund of
22 the state board of regents: Provided, That the amount to be transferred
23 shall be determined by the commissioner of education based on the
24 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
25 and amendments thereto.

26 Sec. 114.

27 STATE LIBRARY

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2012, the following:

30 Operating expenditures.....\$1,656,048

31 Provided, That any unencumbered balance in the operating
32 expenditures account in excess of \$100 as of June 30, 2011, is hereby
33 reappropriated for fiscal year 2012: Provided, however, That expenditures
34 from the operating expenditures account for official hospitality shall not
35 exceed \$2,000.

36 Grants to libraries and library systems.....\$2,425,713

37 Provided, That any unencumbered balance in the grants to libraries and
38 library systems account in excess of \$100 as of June 30, 2011, is hereby
39 reappropriated for fiscal year 2012: Provided further, That, of the moneys
40 appropriated in the grants to libraries and library systems account,
41 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance
42 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be
43 distributed for interlibrary loan development grants and \$413,883 shall be

1 paid according to contracts with the subregional libraries of the Kansas
2 talking book services.

3 (b) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 State library fund.....	No limit
9 Federal library services and technology act – fund.....	No limit
10 Grants and gifts fund.....	No limit

11 Sec. 115.

12 KANSAS ARTS COMMISSION

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....	\$217,084
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16 Provided, That any unencumbered balance in the operating
17 expenditures account in excess of \$100 as of June 30, 2012, is hereby
18 reappropriated for fiscal year 2012: Provided, however, That expenditures
19 from the operating expenditures account for official hospitality shall not
20 exceed \$4,000: Provided further, That expenditures may be made by the
21 above agency from any amount of savings in the operating expenditures
22 account shall be utilized for the purpose of matching federal grant moneys,
23 local grant moneys, or local in-kind contributions, or any combination
24 thereof, for arts programming projects.

25 Arts programming grants and challenge grants.....	\$470,915
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26 Provided, That expenditures from the arts programming grants and
27 challenge grants account shall be made in a manner to benefit the
28 maximum number of Kansas communities in the development of Kansas
29 talent and art: Provided further, That expenditures from this account shall
30 be utilized for the purpose of matching federal grant moneys, local grant
31 moneys, or local in-kind contributions, or any combination thereof, for arts
32 programming projects.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Kansas arts commission gifts, grants and bequests — federal 39 fund.....	No limit
40 Kansas arts commission fee fund.....	No limit
41 Kansas arts commission special gifts fund.....	No limit
42 Arts programming grants fund.....	No limit

43 Provided, That moneys received by the Kansas arts commission from

1 the remittance of the unexpended balance of arts programming grants to
 2 the commission shall be deposited in the state treasury and credited to the
 3 arts programming grants fund: Provided further, That expenditures from
 4 this fund shall be utilized for the purpose of matching federal grant
 5 moneys, local grant moneys, or local in-kind contributions, or any
 6 combination thereof, for arts programming projects.

7 Sec. 116.

8 KANSAS STATE SCHOOL FOR THE BLIND

9 (a) There is appropriated for the above agency from the state general
 10 fund for the fiscal year ending June 30, 2012, the following:

11 Operating expenditures.....\$5,104,478

12 Provided, That any unencumbered balance in the operating
 13 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 14 reappropriated for fiscal year 2012: Provided, however, That expenditures
 15 from the operating expenditures for official hospitality shall not exceed
 16 \$2,000.

17 Arts for the handicapped.....\$133,847

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 General fees fund.....No limit

24 Local services reimbursement fund.....No limit

25 Provided, That the Kansas state school for the blind is hereby
 26 authorized to assess and collect a fee of 20% of the total cost of services
 27 provided to local school districts: Provided further, That all moneys
 28 received from such fees shall be deposited in the state treasury in
 29 accordance with the provisions of K.S.A. 75-4215, and amendments
 30 thereto, and shall be credited to the local services reimbursement fund.

31 Student activity fees fund.....No limit

32 Special bequest fund.....No limit

33 Gift fund.....No limit

34 Technology lending library – federal fund.....No limit

35 Nine month payroll clearing fund.....No limit

36 Food assistance – cash for commodities – federal fund.....No limit

37 Food assistance – breakfast – federal fund.....No limit

38 Food assistance – lunch – federal fund.....No limit

39 Chapter I handicapped – federal fund.....No limit

40 Education improvement – federal fund.....No limit

41 Elementary and secondary education act – federal fund.....No limit

42 Special education assistance – ARRA – federal fund.....No limit

43 E-rate grant – federal fund.....No limit

- 1 Preparation and mentoring of teachers of the blind and
- 2 visually impaired – federal fund.....No limit
- 3 Improve teacher quality grant – federal fund.....No limit
- 4 School breakfast program – federal fund.....No limit
- 5 Special education preschool grants – federal fund.....No limit

6 (c) On July 1, 2011, the chapter I handicapped – federal fund of the
 7 Kansas state school for the blind is hereby redesignated as the workforce
 8 investment act youth activities – federal fund of the Kansas state school
 9 for the blind.

10 (d) On July 1, 2011, the special education assistance – ARRA –
 11 federal fund of the Kansas state school for the blind is hereby redesignated
 12 as the special education state grants – federal fund of the Kansas state
 13 school for the blind.

14 Sec. 117.

15 KANSAS STATE SCHOOL FOR THE DEAF

16 (a) There is appropriated for the above agency from the state general
 17 fund for the fiscal year ending June 30, 2012, the following:

18 Operating expenditures.....\$8,499,634

19 Provided, That any unencumbered balance in the operating
 20 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 21 reappropriated for fiscal year 2012.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 General fees fund.....No limit

28 Local services reimbursement fund.....No limit

29 Provided, That the Kansas state school for the deaf is hereby authorized
 30 to assess and collect a fee of 20% of the total cost of services provided to
 31 local school districts: Provided further, That all moneys received from
 32 such fees shall be deposited in the state treasury in accordance with the
 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 34 credited to the local services reimbursement fund.

35 Student activity fees fund.....No limit

36 Elementary and secondary education act – federal fund.....No limit

37 Elementary and secondary education act 2009 ARRA – federal
 38 fund.....No limit

39 Vocational education fund – federal.....No limit

40 School lunch program – federal fund.....No limit

41 Special bequest fund.....No limit

42 Special workshop fund.....No limit

43 Gift fund.....No limit

1	Nine month payroll clearing fund.....	No limit
2	Special education state grants – federal fund.....	No limit
3	Special education state grants ARRA – federal fund.....	No limit
4	Special education preschool ARRA – federal fund.....	No limit
5	Improve teacher quality grant – federal fund.....	No limit
6	School breakfast program – federal fund.....	No limit
7	National school lunch program ARRA – federal fund.....	No limit
8	Special education preschool grants – federal fund.....	No limit
9	Sec. 118.	

10 STATE HISTORICAL SOCIETY

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures.....\$4,900,739

14 Provided, That any unencumbered balance in the operating
15 expenditures account in excess of \$100 as of June 30, 2011, is hereby
16 reappropriated for fiscal year 2012: Provided, however, That expenditures
17 from the operating expenditures account for official hospitality shall not
18 exceed \$2,463.

19 Kansas humanities council.....\$64,361

20 (b) There is appropriated for the above agency from the following
21 special revenue fund or funds for the fiscal year ending June 30, 2012, all
22 moneys now or hereafter lawfully credited to and available in such fund or
23 funds, except that expenditures other than refunds authorized by law shall
24 not exceed the following:

25 Credit card clearing fund.....No limit

26 Vehicle repair and replacement fund.....No limit

27 General fees fund.....No limit

28 Archeology fee fund.....No limit

29 Provided, That expenditures may be made from the archeology fee fund
30 for operating expenses for providing archeological services by contract:
31 Provided further, That the state historical society is hereby authorized to
32 fix, charge and collect fees for the sale of such services: And provided
33 further, That such fees shall be fixed in order to recover all or part of the
34 operating expenses incurred in providing archeological services by
35 contract: And provided further, That all fees received for such services
36 shall be deposited in the state treasury in accordance with the provisions of
37 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
38 archeology fee fund.

39 Archeology federal fund.....No limit

40 Conversion of materials and equipment fund.....No limit

41 Soil/water conservation fund.....No limit

42 Microfilm fees fund.....No limit

43 Provided, That expenditures may be made from the microfilm fees fund

1 for operating expenses for providing imaging services: Provided further,
 2 That the state historical society is hereby authorized to fix, charge and
 3 collect fees for the sale of such services: And provided further, That such
 4 fees shall be fixed in order to recover all or part of the operating expenses
 5 incurred in providing imaging services: And provided further, That all fees
 6 received for such services shall be deposited in the state treasury in
 7 accordance with the provisions of K.S.A. 75-4215, and amendments
 8 thereto, and shall be credited to the microfilm fees fund.

9 Records center fee fund.....No limit

10 Provided, That expenditures may be made from the records center fee
 11 fund for operating expenses for state records and for the trusted digital
 12 repository for electronic government records: Provided further, That the
 13 state historical society is hereby authorized to fix, charge and collect fees
 14 for such services: And provided further, That such fees shall be fixed in
 15 order to recover all or part of the operating expenses incurred in providing
 16 such services: And provided further, That all fees received for such
 17 services shall be deposited in the state treasury in accordance with the
 18 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 19 credited to the records center fee fund.

20 Historic properties fee fund.....No limit

21 Historic preservation grants in aid fund.....No limit

22 Historic preservation overhead fees fund.....No limit

23 National historic preservation act fund – local.....No limit

24 Private gifts, grants and bequests fund.....No limit

25 Museum and historic sites visitor donation fund.....No limit

26 Insurance collection replacement/reimbursement fund.....No limit

27 Heritage trust fund.....No limit

28 Provided, That expenditures from the heritage trust fund for state
 29 operations shall not exceed \$94,548.

30 Land survey fee fund.....No limit

31 Provided, That, notwithstanding the provisions of K.S.A. 58-2011, and
 32 amendments thereto, expenditures may be made by the above agency from
 33 the land survey fee fund for the fiscal year 2012 for operating expenditures
 34 that are not related to administering the land survey program.

35 National trails fund.....No limit

36 State historical society facilities fund.....No limit

37 Historic properties fund.....No limit

38 Law enforcement memorial fund.....No limit

39 Highway planning/construction fund.....No limit

40 Save America's treasures fund.....No limit

41 Property sale proceeds fund.....No limit

42 Provided, That proceeds from the sale of property pursuant to K.S.A.
 43 75-2701, and amendments thereto, shall be deposited in the state treasury

1 and credited to the property sale proceeds fund.
 2 Amelia Earhart bridge mitigation project fund.....No limit
 3 Sec. 119.

4 FORT HAYS STATE UNIVERSITY

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2012, the following:

7 Operating expenditures (including official hospitality).....\$32,431,788

8 Provided, That any unencumbered balance in the operating
9 expenditures (including official hospitality) account in excess of \$100 as
10 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

11 Master's-level nursing capacity.....\$133,421

12 Kansas wetlands education center at Cheyenne bottoms.....\$258,076

13 Provided, That any unencumbered balance in the Kansas wetlands
14 education center at Cheyenne bottoms account in excess of \$100 as of
15 June 30, 2011, is hereby reappropriated for fiscal year 2012.

16 Kansas academy of math and science.....\$503,123

17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures shall not exceed the following:

21 Parking fees fund.....No limit

22 Provided, That expenditures may be made from the parking fees fund
23 for a capital improvement project for parking lot improvements.

24 General fees fund.....No limit

25 Provided, That expenditures may be made from the general fees fund to
26 match federal grant moneys: Provided further, That expenditures may be
27 made from the general fees fund for official hospitality.

28 Restricted fees fund.....No limit

29 Provided, That restricted fees shall be limited to receipts for the
30 following accounts: Special events; technology equipment; Gross coliseum
31 services; performing arts center services; farm income; choral music
32 clinic; yearbook; off-campus tours; memorial union activities; student
33 activity (unallocated); Leader (newspaper); conferences, clinics and
34 workshops – noncredit; summer laboratory school; little theater; library
35 services; student affairs; speech and debate; student government;
36 counseling center services; interest on local funds; student identification
37 cards; nurse education programs; athletics; placement fees; virtual college
38 classes; speech and hearing; child care services for dependent students;
39 computer services; interactive television contributions; midwestern student
40 exchange; departmental receipts for all sales, refunds and other collections
41 not specifically enumerated above: Provided, however, That the state
42 board of regents, with the approval of the state finance council acting on
43 this matter which is hereby characterized as a matter of legislative

1 delegation and subject to the guidelines prescribed in subsection (c) of
 2 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 3 of restricted fees: Provided further, That all restricted fees shall be
 4 deposited in the state treasury in accordance with the provisions of K.S.A.
 5 75-4215, and amendments thereto, and shall be credited to the appropriate
 6 account of the restricted fees fund and shall be used solely for the specific
 7 purpose or purposes for which collected: And provided further, That
 8 expenditures may be made from this fund to purchase insurance for
 9 equipment purchased through research and training grants only if such
 10 grants include money for and authorize the purchase of such insurance:
 11 And provided further, That all amounts of tuition received from students
 12 participating in the midwestern student exchange program shall be
 13 deposited in the state treasury in accordance with the provisions of K.S.A.
 14 75-4215, and amendments thereto, and shall be credited to the midwestern
 15 student exchange account of the restricted fees fund: And provided further,
 16 That expenditures may be made from the restricted fees fund for official
 17 hospitality.

18 Education opportunity act – federal fund.....No limit
 19 Service clearing fund.....No limit

20 Provided, That the service clearing fund shall be used for the following
 21 service activities: Computer services, storeroom for official supplies
 22 including office supplies, paper products, janitorial supplies, printing and
 23 duplicating, car pool, postage, copy center, and telecommunications and
 24 such other internal service activities as are authorized by the state board of
 25 regents under K.S.A. 76-755, and amendments thereto.

26 Commencement fees fund.....No limit
 27 Health fees fund.....No limit

28 Provided, That expenditures from the health fees fund may be made for
 29 the purchase of medical malpractice liability coverage for individuals
 30 employed on the medical staff, including pharmacists and physical
 31 therapists, at the student health center.

32 Student union fees fund.....No limit

33 Provided, That expenditures may be made from the student union fee
 34 fund for official hospitality.

35 Kansas career work study program fund.....No limit

36 Economic opportunity act – federal fund.....No limit

37 Kansas comprehensive grant fund.....No limit

38 Faculty of distinction matching fund.....No limit

39 Nine month payroll clearing account fund.....No limit

40 Federal Perkins student loan fund.....No limit

41 Housing system revenue fund.....No limit

42 Provided, That expenditures may be made from the housing system
 43 revenue fund for official hospitality.

1	Institutional overhead fund.....	No limit
2	Oil and gas royalties fund.....	No limit
3	Housing system suspense fund.....	No limit
4	Housing system operations fund.....	No limit
5	Housing system repairs, equipment and improvement fund.....	No limit
6	Sponsored research overhead fund.....	No limit
7	Kansas distinguished scholarship fund.....	No limit
8	University federal fund.....	No limit

9 Provided, That expenditures may be made by the above agency from
10 the university federal fund to purchase insurance for equipment purchased
11 through research and training grants only if such grants include money for
12 and authorize the purchase of such insurance: Provided further, That
13 expenditures may be made by the above agency from this fund to procure
14 a policy of accident, personal liability and excess automobile liability
15 insurance insuring volunteers participating in the senior companion
16 program against loss in accordance with specifications of federal grant
17 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

18 Federal higher education fiscal stabilization fund –
19 Fort Hays state university..... No limit

20 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
21 director of accounts and reports shall transfer an amount specified by the
22 president of Fort Hays state university of not to exceed \$125,000 from the
23 general fees fund to the federal Perkins student loan fund.

24 Sec. 120.

KANSAS STATE UNIVERSITY

25
26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2012, the following:

28 Operating expenditures (including official hospitality).....\$102,759,850

29 Provided, That any unencumbered balance in the operating
30 expenditures (including official hospitality) account in excess of \$100 as
31 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

32 Midwest institute for comparative stem cell biology.....\$129,833

33 Provided, That any unencumbered balance in the midwest institute for
34 comparative stem cell biology account in excess of \$100 as of June 30,
35 2011, is hereby reappropriated for fiscal year 2012.

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2012, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures shall not exceed the following:

40 Parking fees fund..... No limit

41 Faculty of distinction matching fund..... No limit

42 General fees fund..... No limit

43 Provided, That expenditures may be made from the general fees fund to

1 match federal grant moneys: Provided further, That expenditures may be
 2 made from the general fees fund for official hospitality.

3 Interest on endowment fund.....No limit

4 Restricted fees fund.....No limit

5 Provided, That restricted fees shall be limited to receipts for the
 6 following accounts: Technology equipment; flight services; human
 7 resources management system; computer services; copy centers;
 8 standardized test fees; placement center; recreational services; college of
 9 technology and aviation; motor pool; music; professorships; student
 10 activities fees; army and aerospace uniforms; aerospace uniform
 11 augmentation; biology sales and services; chemistry; field camps; state
 12 department of education; physics storeroom; sponsored research,
 13 instruction, public service, equipment and facility grants; chemical
 14 engineering; nuclear engineering; contract-post office; library collections;
 15 civil engineering; continuing education; sponsored construction or
 16 improvement projects; attorney, educational and personal development,
 17 human resources; student financial assistance; application for
 18 undergraduate programs; speech and hearing fees; gifts; human
 19 development and family research and training; college of education –
 20 publications and services; guaranteed student loan application processing;
 21 student identification card; auditorium receipts; catalog sales; emission
 22 spectroscopy fees; interagency consulting; sales and services of
 23 educational programs; transcript fees; facility use fees; human ecology
 24 storeroom; college of human ecology sales; family resource center fees;
 25 human movement performance; application for post baccalaureate
 26 programs; art exhibit fees; college of education – Kansas careers; foreign
 27 student application fee; student union repair and replacement reserve;
 28 departmental receipts for all sales, refunds and other collections;
 29 institutional support fee; miscellaneous renovations – construction; speech
 30 receipts; art museum; exchange program; flight training lab fees;
 31 administrative reimbursements; parking fees; postage center; printing;
 32 short courses and conferences; student government association receipts;
 33 regents educational communications center; late registration fee;
 34 engineering equipment fee; architecture equipment fee; biotechnology
 35 facility; English language program; international programs; Bramlage
 36 coliseum; planning and analysis; telecommunications; comparative
 37 medicine; other specifically designated receipts not available for general
 38 operations of the university: Provided, however, That the state board of
 39 regents, with the approval of the state finance council acting on this matter
 40 which is hereby characterized as a matter of legislative delegation and
 41 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 42 and amendments thereto, may amend or change this list of restricted fees:
 43 Provided further, That all restricted fees shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
 2 amendments thereto, and shall be credited to the appropriate account of the
 3 restricted fees fund and shall be used solely for the specific purpose or
 4 purposes for which collected: And provided further, That expenditures
 5 may be made from this fund to purchase insurance for equipment
 6 purchased through research and training grants only if such grants include
 7 money for and authorize the purchase of such insurance: And provided
 8 further, That expenditures from the restricted fees fund may be made for
 9 the purchase of insurance for operation and testing of completed project
 10 aircraft and for operation of aircraft used in professional pilot training,
 11 including coverage for public liability, physical damage, medical payments
 12 and voluntary settlement coverages: And provided further, That
 13 expenditures may be made from the restricted fees fund for official
 14 hospitality.

15 Kansas career work study program fund.....No limit
 16 Service clearing fund.....No limit

17 Provided, That the service clearing fund shall be used for the following
 18 service activities: Supplies stores; telecommunications services;
 19 photographic services; K-State printing services; postage; facilities
 20 services; facilities carpool; public safety services; facility planning
 21 services; facilities storeroom; computing services; and such other internal
 22 service activities as are authorized by the state board of regents under
 23 K.S.A. 76-755, and amendments thereto.

24 Sponsored research overhead fund.....No limit

25 Provided, That expenditures may be made from the sponsored research
 26 overhead fund for official hospitality.

27 Housing system suspense fund.....No limit

28 Housing system operations fund.....No limit

29 Provided, That expenditures may be made from the housing system
 30 operations fund for official hospitality.

31 Housing system repairs, equipment and improvement fund.....No limit

32 Mandatory retirement annuity clearing fund.....No limit

33 Student health fees fund.....No limit

34 Provided, That expenditures from the student health fees fund may be
 35 made for the purchase of medical malpractice liability coverage for
 36 individuals employed on the medical staff, including pharmacists and
 37 physical therapists, at the student health center.

38 Scholarship funds fund.....No limit

39 Perkins student loan fund.....No limit

40 Board of regents – U.S. department of education awards fund.....No limit

41 State agricultural university fund.....No limit

42 Federal extension civil service retirement clearing fund.....No limit

43 Salina – student union fees fund.....No limit

1	Salina – housing system operation fund.....	No limit
2	Kansas distinguished scholarship fund.....	No limit
3	Kansas comprehensive grant fund.....	No limit
4	Temporary deposit fund.....	No limit
5	Business procurement card clearing fund.....	No limit
6	Suspense fund.....	No limit
7	Voluntary tax shelter annuity clearing fund.....	No limit
8	Agency payroll deduction clearing fund.....	No limit
9	Payroll clearing fund.....	No limit
10	Pre-tax parking clearing fund.....	No limit
11	University federal fund.....	No limit

12 Provided, That expenditures may be made by the above agency from
 13 the university federal fund to purchase insurance for equipment purchased
 14 through research and training grants only if such grants include money for
 15 and authorize the purchase of such insurance.

16	Johnson county education research triangle fund.....	No limit
17	Federal higher education fiscal stabilization fund – Kansas 18 state university.....	No limit
19	Energy conservation improvements fund.....	No limit

20 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 21 director of accounts and reports shall transfer an amount specified by the
 22 president of Kansas state university of not to exceed \$100,000 from the
 23 general fees fund to the Perkins student loan fund.

24 Sec. 121.

25 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS 26 AND AGRICULTURE RESEARCH PROGRAMS

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2012, the following:

29 Cooperative extension service (including official hospitality)...\$18,600,461

30 Provided, That any unencumbered balance in the cooperative extension
 31 service (including official hospitality) account in excess of \$100 as of June
 32 30, 2011, is hereby reappropriated for fiscal year 2012.

33 Agricultural experiment stations (including official
 34 hospitality).....\$29,750,204

35 Provided, That any unencumbered balance in the agricultural
 36 experiment stations (including official hospitality) account in excess of
 37 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures shall not exceed the following:

42 Restricted fees fund.....No limit

43 Provided, That restricted fees shall be limited to receipts for the

1 following accounts: Plant pathology; Kansas artificial breeding service
 2 unit; technology equipment; professorships; agricultural experiment
 3 station, director's office; agronomy – Ashland farm; KSU agricultural
 4 research center – Hays; KSU southeast agricultural research center; KSU
 5 southwest research extension center; agronomy – general; agronomy –
 6 experimental field crop sales; entomology sales; grain science and industry
 7 – Kansas state university; food and nutrition research; extension services
 8 and publication; sponsored construction or improvement projects; gifts;
 9 comparative medicine; sales and services of educational programs; animal
 10 sciences and industry livestock and product sales; horticulture greenhouse
 11 and farm products sales; Konza prairie operations; departmental receipts
 12 for all sales, refunds and other collections; institutional support fee; KSU
 13 northwest research extension center operations; sponsored research, public
 14 service, equipment and facility grants; statistical laboratory;
 15 equipment/pesticide storage building; miscellaneous renovation –
 16 construction; other specifically designated receipts not available for
 17 general operations of the university: Provided, however, That the state
 18 board of regents, with the approval of the state finance council acting on
 19 this matter which is hereby characterized as a matter of legislative
 20 delegation and subject to the guidelines prescribed in subsection (c) of
 21 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 22 of restricted fees: Provided further, That all restricted fees shall be
 23 deposited in the state treasury in accordance with the provisions of K.S.A.
 24 75-4215, and amendments thereto, and shall be credited to the appropriate
 25 account of the restricted fees fund and shall be used solely for the specific
 26 purpose or purposes for which collected: And provided further, That
 27 expenditures may be made from this fund to purchase insurance for
 28 equipment purchased through research and training grants only if such
 29 grants include money for and authorize the purchase of such insurance:
 30 And provided further, That expenditures may be made from the Kansas
 31 agricultural mediation service account of the restricted fees fund during
 32 fiscal year 2012.

33 Fertilizer research fund.....	No limit
34 Sponsored research overhead fund.....	No limit
35 Federal extension fund.....	No limit
36 Federal experimental station fund.....	No limit
37 Federal awards – advance payment fund.....	No limit
38 Smith-Lever special program grant – federal fund.....	No limit
39 Faculty of distinction matching fund.....	No limit
40 Agricultural land use-value fund.....	No limit
41 University federal fund.....	No limit

42 Provided, That expenditures may be made by the above agency from
 43 the university federal fund to purchase insurance for equipment purchased

1 through research and training grants only if such grants include money for
2 and authorize the purchase of such insurance.

3 Federal higher education fiscal stabilization fund – Kansas
4 state university extension systems and agriculture research
5 programs.....No limit

6 (c) There is appropriated for the above agency from the state
7 economic development initiatives fund for the fiscal year ending June 30,
8 2012, the following:

9 Agricultural experiment stations.....\$299,522

10 (d) During the fiscal year ending June 30, 2012, no moneys
11 appropriated from the state general fund or any special revenue fund for
12 Kansas state university or Kansas state university extension systems and
13 agriculture research programs shall be expended on or after the effective
14 date of this act by Kansas state university or Kansas state university
15 extension systems and agriculture research programs, directly or indirectly,
16 for (1) any financial aid or other support for any 4-H competitive events or
17 activities at county fairs for which the minimum age for participants is
18 increased from 7 years of age to 9 years of age, or (2) any financial aid or
19 other support for any 4-H organization or unit that sponsors competitive
20 events at county fairs and that is planning to increase or has increased the
21 minimum age for participants in such events from 7 years of age to 9 years
22 of age.

23 Sec. 122.

24 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2012, the following:

27 Operating expenditures (including official hospitality).....\$9,872,665

28 Provided, That any unencumbered balance in the operating
29 expenditures (including official hospitality) account in excess of \$100 as
30 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

31 Veterinary training program for rural Kansas.....\$395,228

32 Provided, That any unencumbered balance in the veterinary training
33 program for rural Kansas account in excess of \$100 as of June 30, 2011, is
34 hereby reappropriated for fiscal year 2012.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures shall not exceed the following:

39 General fees fund.....No limit

40 Provided, That expenditures may be made from the general fees fund to
41 match federal grant moneys.

42 Veterinary medicine teaching hospital revenue fund.....No limit

43 Faculty of distinction matching fund.....No limit

1 Provided, That any unencumbered balance in the operating
2 expenditures (including official hospitality) account in excess of \$100 as
3 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

4 Reading recovery program.....\$215,112
5 Nat'l Board Cert/Future Teacher Academy.....\$129,050

6 (b) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures shall not exceed the following:

10 Parking fees fund.....No limit

11 Provided, That expenditures may be made from the parking fees fund
12 for a capital improvement project for parking lot improvements.

13 General fees fund.....No limit

14 Provided, That expenditures may be made from the general fees fund to
15 match federal grant moneys: Provided further, That expenditures may be
16 made from the general fees fund for official hospitality.

17 Interest on state normal school fund fund.....No limit

18 Restricted fees fund.....No limit

19 Provided, That restricted fees shall be limited to receipts for the
20 following accounts: Computer services, student activity; technology
21 equipment; student union; sponsored research; computer services;
22 extension classes; gifts and grants (for teaching, research and capital
23 improvements); business school contributions; state department of
24 education (vocational); library services; library collections; interest on
25 local funds; receipts from conferences, clinics, and workshops held on
26 campus for which no college credit is given; physical plant
27 reimbursements from auxiliary enterprises; midwestern student exchange;
28 departmental receipts – for all sales, refunds and other collections or
29 receipts not specifically enumerated above: Provided, however, That the
30 state board of regents, with the approval of the state finance council acting
31 on this matter which is hereby characterized as a matter of legislative
32 delegation and subject to the guidelines prescribed in subsection (c) of
33 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
34 of restricted fees: Provided further, That all restricted fees shall be
35 deposited in the state treasury in accordance with the provisions of K.S.A.
36 75-4215, and amendments thereto, and shall be credited to the appropriate
37 account of the restricted fees fund and shall be used solely for the specific
38 purpose or purposes for which collected: And provided further, That
39 expenditures may be made from this fund to purchase insurance for
40 equipment purchased through research and training grants only if such
41 grants include money for and authorize the purchase of such insurance:
42 And provided further, That all amounts of tuition received from students
43 participating in the midwestern student exchange program shall be

1 deposited in the state treasury in accordance with the provisions of K.S.A.
2 75-4215, and amendments thereto, and shall be credited to the midwestern
3 student exchange account of the restricted fees fund.

4 Service clearing fund.....No limit

5 Provided, That the service clearing fund shall be used for the following
6 service activities: Telecommunications services; office supplies inventory;
7 state car operation; ESU press including duplicating and reproducing;
8 postage; physical plant storeroom including motor fuel inventory; data
9 processing center; and such other internal service activities as are
10 authorized by the state board of regents under K.S.A. 76-755, and
11 amendments thereto.

12 Commencement fees fund.....No limit

13 Kansas career work study program fund.....No limit

14 Student health fees fund.....No limit

15 Provided, That expenditures from the student health fees fund may be
16 made for the purchase of medical malpractice liability coverage for
17 individuals employed on the medical staff, including pharmacists and
18 physical therapists, at the student health center.

19 Faculty of distinction matching fund.....No limit

20 Bureau of educational measurements fund.....No limit

21 National direct student loan fund.....No limit

22 Economic opportunity act – work study – federal fund.....No limit

23 Educational opportunity grants – federal fund.....No limit

24 Basic opportunity grant program – federal fund.....No limit

25 Research and institutional overhead fund.....No limit

26 Kansas comprehensive grant fund.....No limit

27 Housing system suspense fund.....No limit

28 Housing system operations fund.....No limit

29 Housing system repairs, equipment and improvement fund.....No limit

30 Kansas distinguished scholarship fund.....No limit

31 University federal fund.....No limit

32 Provided, That expenditures may be made by the above agency from
33 the university federal fund to purchase insurance for equipment purchased
34 through research and training grants only if such grants include money for
35 and authorize the purchase of such insurance.

36 Leveraging educational assistance partnership federal fund.....No limit

37 Federal higher education fiscal stabilization fund –

38 Emporia state universityNo limit

39 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
40 director of accounts and reports shall transfer an amount specified by the
41 president of Emporia state university of not to exceed \$30,000 from the
42 general fees fund to the national direct student loan fund.

43

1 Sec. 124.

2 PITTSBURG STATE UNIVERSITY

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Operating expenditures (including official hospitality).....\$33,497,468

6 Provided, That any unencumbered balance in the operating
7 expenditures (including official hospitality) account in excess of \$100 as
8 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Parking fees fund.....No limit

14 Provided, That expenditures may be made from the parking fees fund
15 for capital improvement projects for parking lot improvements.

16 General fees fund.....No limit

17 Provided, That all moneys received for tuition received from students
18 participating in the gorilla advantage program or the midwestern student
19 exchange program shall be deposited in the state treasury to the credit of
20 the general fees fund: Provided further, That expenditures may be made
21 from the general fees fund to match federal grant moneys: And provided
22 further, That expenditures may be made from the general fees fund for
23 official hospitality.

24 Restricted fees fund.....No limit

25 Provided, That restricted fees shall be limited to receipts for the
26 following accounts: Computer services; instructional technology fee;
27 technology equipment; student activity fee accounts; commencement fees;
28 ROTC activities; continuing education receipts; vocational auto parts and
29 service fees; receipts from camps, conferences and meetings held on
30 campus; library service collections and fines; and grants from other state
31 agencies; Midwest Quarterly; chamber music series; contract – post office;
32 gifts and grants; intensive English program; business and technology
33 institute; public sector radio station activities; economic opportunity –
34 state match; Kansas career work study; regents supplemental grants;
35 departmental receipts, and other specifically designated receipts not
36 available for general operations of the university: Provided, however, That
37 the state board of regents, with the approval of the state finance council
38 acting on this matter which is hereby characterized as a matter of
39 legislative delegation and subject to the guidelines prescribed in subsection

40 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
41 this list of restricted fees: Provided further, That all restricted fees shall be
42 deposited in the state treasury in accordance with the provisions of K.S.A.
43 75-4215, and amendments thereto, and shall be credited to the appropriate

1 account of the restricted fees fund and shall be used solely for the specific
 2 purpose or purposes for which collected: And provided further, That
 3 expenditures may be made from this fund to purchase insurance for
 4 equipment purchased through research and training grants only if such
 5 grants include money for and authorize the purchase of such insurance:
 6 And provided further, That surplus restricted fees moneys generated by the
 7 music department may be transferred to the Pittsburg state university
 8 foundation, inc., for the express purpose of awarding music scholarships:
 9 And provided further, That expenditures may be made from this fund for
 10 official hospitality.

11 Service clearing fund.....No limit

12 Provided, That the service clearing fund shall be used for the following
 13 service activities: Duplicating and printing services; instructional media
 14 division; office stationery and supplies; motor carpool; postage services;
 15 photo services; telephone services; and such other internal service
 16 activities as are authorized by the state board of regents under K.S.A. 76-
 17 755, and amendments thereto.

18 Hospital and student health fees fund.....No limit

19 Provided, That expenditures from the hospital and student health fees
 20 fund may be made for the purchase of medical malpractice liability
 21 coverage for individuals employed on the medical staff, including
 22 pharmacists and physical therapists, at the student health center: Provided
 23 further, That expenditures may be made from this fund for capital
 24 improvement projects for hospital and student health center improvements.

25 Suspense fund.....No limit

26 Faculty of distinction matching fund.....No limit

27 Perkins student loan fund.....No limit

28 Sponsored research overhead fund.....No limit

29 College work study fund.....No limit

30 Nursing student loan fund.....No limit

31 Housing system suspense fund.....No limit

32 Housing system operations fund.....No limit

33 Housing system repairs, equipment and improvement fund.....No limit

34 Kansas comprehensive grant fund.....No limit

35 Kansas distinguished scholarship program fundNo limit

36 University federal fund.....No limit

37 Provided, That expenditures may be made by the above agency from
 38 the university federal fund to purchase insurance for equipment purchased
 39 through research and training grants only if such grants include money for
 40 and authorize the purchase of such insurance.

41 Federal higher education fiscal stabilization fund –

42 Pittsburg state universityNo limit

43 (c) During the fiscal year ending June 30, 2012, the director of

1 accounts and reports shall transfer amounts specified by the president of
2 Pittsburg state university of not to exceed a total of \$125,000 for all such
3 amounts, from the general fees fund to the following specified funds and
4 accounts of funds: Perkins student loan fund; nursing student loan fund.

5 Sec. 125.

6 UNIVERSITY OF KANSAS

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2012, the following:

9 Operating expenditures (including official hospitality).....\$127,023,218

10 Provided, That any unencumbered balance in the operating
11 expenditures (including official hospitality) account in excess of \$100 as
12 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

13 Geological survey.....\$5,637,834

14 Provided, That any unencumbered balance in the geological survey
15 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
16 fiscal year 2012.

17 Umbilical cord matrix project.....\$131,072

18 Provided, That any unencumbered balance in the umbilical cord matrix
19 project account in excess of \$100 as of June 30, 2011, is hereby
20 reappropriated for fiscal year 2012.

21 (b) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
23 moneys now or hereafter lawfully credited to and available in such fund or
24 funds, except that expenditures shall not exceed the following:

25 Parking facilities revenue fund.....No limit

26 Faculty of distinction matching fund.....No limit

27 General fees fund.....No limit

28 Provided, That expenditures may be made from the general fees fund to
29 match federal grant moneys: Provided further, That all moneys received
30 for tuition for students enrolled in courses offered at the regents center on
31 the Edwards campus shall be deposited in the state treasury in accordance
32 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
33 be credited to this fund.

34 Regents center development fund.....No limit

35 Provided, That expenditures shall be made from the regents center
36 development fund for program operations and development and for capital
37 improvements at the Edwards campus.

38 Interest fund.....No limit

39 Sponsored research overhead fund.....No limit

40 Law enforcement training center fund.....No limit

41 Provided, That expenditures may be made from the law enforcement
42 training center fund to cover the costs of tuition for students enrolled in the
43 law enforcement training program in addition to the costs of salaries and

1 wages and other operating expenditures for the program: Provided further,
2 That expenditures may be made from this fund for the acquisition of tracts
3 of land.

4 Law enforcement training center fees fund.....No limit

5 Provided, That all moneys received for tuition from students enrolling
6 in the basic law enforcement training program for undergraduate or
7 graduate credit shall be deposited in the state treasury and credited to the
8 law enforcement training center fees fund.

9 Restricted fees fund.....No limit

10 Provided, That restricted fees shall be limited to receipts for the
11 following accounts: Institute for public policy and business research;
12 technology equipment; clinical psychology conference; concert course;
13 speech, language and hearing clinic; perceptual motor clinic; application
14 for admission fees; named professorships; summer institutes and
15 workshops; dramatics; economic opportunity act; executive management;
16 continuing education programs; geology field trips; gifts and grants;
17 extension services; counseling center; investment income from bequests;
18 reimbursable salaries; music and art camp; child development lab
19 preschools; orientation center; educational placement; press publications;
20 Rice estate educational project; sponsored research; student activities; sale
21 of surplus books and art objects; building use charges; Kansas applied
22 remote sensing program; executive master's degree in business
23 administration; applied English center; cartographic services; economic
24 education; study abroad programs; computer services; recreational
25 activities; animal care activities; geological survey; engineering equipment
26 fee; midwestern student exchange; department commercial receipts for all
27 sales, refunds, and all other collections or receipts not specifically
28 enumerated above: Provided, however, That the state board of regents,
29 with the approval of the state finance council acting on this matter which is
30 hereby characterized as a matter of legislative delegation and subject to the
31 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
32 amendments thereto, may amend or change this list of restricted fees:
33 Provided further, That all restricted fees shall be deposited in the state
34 treasury in accordance with the provisions of K.S.A. 75-4215, and
35 amendments thereto, and shall be credited to the appropriate account of the
36 restricted fees fund and shall be used solely for the specific purpose or
37 purposes for which collected: And provided further, That moneys received
38 for student fees in any account of the restricted fees fund may be
39 transferred to one or more other accounts of the restricted fees fund.

40 Service clearing fund.....No limit

41 Provided, That the service clearing fund shall be used for the following
42 service activities: Residence hall food stores; university motor pool;
43 military uniforms; telecommunications service; and such other internal

1 service activities as are authorized by the state board of regents under
2 K.S.A. 76-755, and amendments thereto.

3 Health service fund.....	No limit
4 Kansas career work study program fund.....	No limit
5 Student union fund.....	No limit
6 Federal Perkins loan fund.....	No limit
7 Health professions student loan fund.....	No limit
8 Housing system suspense fund.....	No limit
9 Scientific research and development project – special rev fund.....	No limit
10 Housing system operations fund.....	No limit
11 Housing system repairs, equipment and improvement fund.....	No limit
12 Educational opportunity act – federal fund.....	No limit
13 Loans for disadvantaged students fund.....	No limit
14 Prepaid tuition fees clearing fund.....	No limit
15 Kansas comprehensive grant fund.....	No limit
16 Fire service training fund.....	No limit
17 University federal fund.....	No limit
18 Johnson county education research triangle fund.....	No limit
19 Federal higher education fiscal stabilization fund –	
20 university of Kansas	No limit
21 Standardized water data repository fund.....	No limit

22 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
23 director of accounts and reports shall transfer amounts specified by the
24 chancellor of the university of Kansas of not to exceed a total of \$325,000
25 for all such amounts, from the general fees fund to the following specified
26 funds and accounts of funds: Federal Perkins student loan program
27 account of the national direct student loan fund; federal supplemental
28 educational opportunity program account of the national direct student
29 loan fund; federal disadvantaged student loan program account of the
30 national direct student loan fund; health professions student loan fund.

31 (d) There is appropriated for the above agency from the state water
32 plan fund for the fiscal year ending June 30, 2012, for the water plan
33 project or projects specified, the following:

34 Geological survey.....	\$28,800
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35 Provided, That any unencumbered balance in excess of \$100 as of June
36 30, 2011, in the geological survey account is hereby reappropriated for
37 fiscal year 2012.

38 Sec. 126.

39 UNIVERSITY OF KANSAS MEDICAL CENTER

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2012, the following:

42 Operating expenditures (including official hospitality).....	\$101,178,010
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43 Provided, That any unencumbered balance in the operating

1 expenditures (including official hospitality) account in excess of \$100 as
 2 of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided
 3 further, That expenditures may be made from this account for the purchase
 4 of malpractice insurance for students in training at the university of Kansas
 5 school of medicine, nursing and allied health: And provided further, That
 6 expenditures from this account may be used to reimburse medical
 7 residents in residency programs located in Kansas City at the university of
 8 Kansas medical center for the purchase of health insurance for residents'
 9 dependents.

10 Medical scholarships and loans.....\$2,620,990

11 Provided, That any unencumbered balance in the medical scholarships
 12 and loans account in excess of \$100 as of June 30, 2011, is hereby
 13 reappropriated for fiscal year 2012.

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:

18 General fees fund.....No limit

19 Provided, That expenditures may be made from the general fees fund to
 20 match federal grant moneys.

21 Faculty of distinction matching fund.....No limit

22 Restricted fees fund.....No limit

23 Provided, That restricted fees shall be limited to the following
 24 accounts: Technology equipment; computer services; expenses reimbursed
 25 by the Kansas university endowment association; postgraduate fees;
 26 pathology fees; student health insurance premiums; gift receipts;
 27 designated research collaboration; facilities use; photography; continuing
 28 education; student activity fees; student application fees; department
 29 duplicating; student health services; student identification badges; student
 30 transcript fees; loan administration fees; fitness center fees; occupational
 31 health fees; computer remote access; employee health; telekid care fees;
 32 area outreach fees; police fees; endowment payroll reimbursement; rental
 33 property; e-learning fees; surplus property sales; student union fees;
 34 outreach air travel; student loan legal fees; hospital authority salary
 35 reimbursements; graduate medical education contracts; Kansas university
 36 physicians inc., salaries reimbursements; housestaff activity fees; anatomy
 37 cadavers; biotechnology services; energy center funded depreciation;
 38 fungal sales; biostatistics; electron microscope services; Wichita faculty
 39 contracts; physical therapy services; legal fee reimbursements; sponsored
 40 research; departmental commercial receipts for all sales, refunds and all
 41 other collections of receipts not specifically enumerated above; department
 42 of social and rehabilitation services cost-sharing: Provided, however, That
 43 the state board of regents, with the approval of the state finance council

1 acting on this matter which is hereby characterized as a matter of
 2 legislative delegation and subject to the guidelines prescribed in subsection
 3 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 4 this list of restricted fees: Provided further, That all restricted fees shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the appropriate
 7 account of the restricted fees fund and shall be used solely for the specific
 8 purpose or purposes for which collected: And provided further, That
 9 expenditures may be made from this fund to purchase health insurance
 10 coverage for all students enrolled in the school of allied health, school of
 11 nursing and school of medicine.

- 12 Scientific research and development – special revenue fund.....No limit
- 13 Kansas breast cancer research fund.....No limit
- 14 Sponsored research overhead fund.....No limit
- 15 Parking fund – Wichita campus.....No limit
- 16 Services to hospital authority fund.....No limit
- 17 Direct medical education reimbursement fund.....No limit
- 18 Service clearing fund.....No limit

19 Provided, That the service clearing fund shall be used for the following
 20 service activities: Printing services; purchasing storeroom; university
 21 motor pool; clothing (uniforms); physical plant storeroom; photo services;
 22 telecommunications services; facilities operations discretionary repairs;
 23 animal care; graphic services; instructional services; biomedical
 24 engineering; audiovisual services; computing services; and such other
 25 internal service activities as are authorized by the state board of regents
 26 under K.S.A. 76-755, and amendments thereto.

- 27 Educational nurse faculty loan program fund.....No limit
- 28 Federal college work study fund.....No limit
- 29 AMA education and research grant fund.....No limit
- 30 Federal health professions/primary care student loan fund.....No limit
- 31 Federal nursing student loan fund.....No limit
- 32 Suspense fund.....No limit
- 33 Federal student educational opportunity grant fund.....No limit
- 34 Federal Pell grant fund.....No limit
- 35 Federal Perkins student loan fund.....No limit
- 36 Medical loan repayment fund.....No limit

37 Provided, That expenditures from the medical loan repayment fund for
 38 attorney fees and litigation costs associated with the administration of the
 39 medical scholarship and loan program shall be in addition to any
 40 expenditure limitation imposed on the operating expenditures account of
 41 the medical loan repayment fund or on the total expenditures from the
 42 medical loan repayment fund.

- 43 Medical student loan programs provider assessment fund.....No limit

1	Graduate medical education administration reserve fund.....	No limit
2	University of Kansas medical center private practice	
3	foundation reserve fund.....	No limit
4	Robert Wood Johnson award fund.....	No limit
5	Federal scholarship for disadvantaged students fund.....	No limit
6	University federal fund.....	No limit
7	Leveraging educational assistance partnership federal fund.....	No limit
8	Graduate medical education support fund.....	No limit
9	Johnson county education research triangle fund	No limit
10	Federal higher education fiscal stabilization fund – university	
11	of Kansas medical center	No limit
12	Wichita center for graduate medical education federal fiscal	
13	stabilization fund.....	No limit

14 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
15 director of accounts and reports shall transfer amounts specified by the
16 chancellor of the university of Kansas of not to exceed a total of \$125,000
17 for all such amounts, from the general fees fund to the following funds:
18 Federal Perkins student loan fund; federal nursing student loan fund;
19 federal student education opportunity grant fund; federal college work
20 study fund; educational nurse faculty loan program fund; federal health
21 professions/primary care student loan fund.

22 (d) During the fiscal year ending June 30, 2012, and within the limits
23 of appropriations therefor, the university of Kansas medical center may
24 enter into contracts to purchase additional malpractice insurance for
25 medical students enrolled at the university of Kansas medical center while
26 in clinical training at the university of Kansas medical center or at other
27 health care institutions.

28 (e) During the fiscal year ending June 30, 2012, the director of
29 accounts and reports shall transfer an amount specified by the chancellor
30 from the general fees fund to the student health insurance premiums
31 account of the restricted fees fund.

32 Sec. 127.

33 WICHITA STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2012, the following:

36 Operating expenditures (including official hospitality).....\$65,380,840

37 Provided, That any unencumbered balance in the operating
38 expenditures (including official hospitality) account in excess of \$100 as
39 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

40 (b) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures shall not exceed the following:

- 1 General fees fund.....No limit
- 2 Provided, That expenditures may be made from the general fees fund to
- 3 match federal grant moneys: Provided further, That expenditures may be
- 4 made from the general fees fund for official hospitality.
- 5 Restricted fees fund.....No limit
- 6 Provided, That restricted fees shall be limited to receipts for the
- 7 following accounts: Summer school workshops; technology equipment;
- 8 concert course; dramatics; continuing education; flight training; gifts and
- 9 grants (for teaching, research, and capital improvements); testing service;
- 10 state department of education (vocational); investment income from
- 11 bequests; sale of surplus books and art objects; public service; veterans
- 12 counseling and educational benefits; sponsored research; campus privilege
- 13 fee; student activities; national defense education programs; engineering
- 14 equipment fee; midwestern student exchange; departmental receipts – for
- 15 all sales, refunds and other collections or receipts not specifically
- 16 enumerated above: Provided, however, That the state board of regents,
- 17 with the approval of the state finance council acting on this matter which is
- 18 hereby characterized as a matter of legislative delegation and subject to the
- 19 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
- 20 amendments thereto, may amend or change this list of restricted fees:
- 21 Provided further, That all restricted fees shall be deposited in the state
- 22 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 23 amendments thereto, and shall be credited to the appropriate account of the
- 24 restricted fees fund and shall be used solely for the specific purpose or
- 25 purposes for which collected: And provided further, That expenditures
- 26 may be made from this fund to purchase insurance for equipment
- 27 purchased through research and training grants only if such grants include
- 28 money for and authorize the purchase of such insurance: And provided
- 29 further, That expenditures from this fund may be made for the purchase of
- 30 medical malpractice liability coverage for individuals employed on the
- 31 medical staff at the student health center: And provided further, That
- 32 expenditures may be made from this fund for official hospitality.
- 33 Service clearing fund.....No limit
- 34 Provided, That the service clearing fund shall be used for the following
- 35 service activities: Central service duplicating and reproducing bureau;
- 36 automobiles; furniture stores; postal clearing; telecommunication;
- 37 computer service; and such other internal service activities as are
- 38 authorized by the state board of regents under K.S.A. 76-755, and
- 39 amendments thereto.
- 40 Faculty of distinction matching fund.....No limit
- 41 Kansas career work study program fund.....No limit
- 42 Scholarship funds fund.....No limit
- 43 Sponsored research overhead fund.....No limit

1	Economic opportunity act – federal fund.....	No limit
2	Education opportunity grant – federal fund.....	No limit
3	Matching education opportunity grant fund.....	No limit
4	Health professions student assistance program – loans fund.....	No limit
5	Nine month payroll clearing account fund.....	No limit
6	Pell grants fund.....	No limit
7	Housing system suspense fund.....	No limit
8	Housing system operations fund.....	No limit
9	Housing system renovation principal and interest fund.....	No limit
10	Housing system renovation and bond reserve fund.....	No limit
11	WSU housing system depreciation and replacement fund.....	No limit
12	Perkins loan fund.....	No limit
13	Kansas distinguished scholarship fund.....	No limit
14	Kansas comprehensive grant fund.....	No limit
15	WSU housing systems revenue fund.....	No limit
16	University federal fund.....	No limit

17 Provided, That expenditures may be made by the above agency from
 18 the university federal fund to purchase insurance for equipment purchased
 19 through research and training grants only if such grants include money for
 20 and authorize the purchase of such insurance.

21	Leveraging educational assistance partnership – federal fund.....	No limit
22	Federal higher education fiscal stabilization fund – Wichita	
23	state university	No limit

24 (c) There is appropriated for the above agency from the state
 25 economic development initiatives fund for the fiscal year ending June 30,
 26 2012, the following:

27	Aviation infrastructure.....	\$4,981,537
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28 Provided, That any unencumbered balance in the aviation infrastructure
 29 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 30 fiscal year 2012: Provided further, That during the fiscal year ending June
 31 30, 2012, notwithstanding the provisions of any other statute, in addition
 32 to the other purposes for which expenditures may be made from the
 33 aviation infrastructure account of the state economic development
 34 initiatives fund for fiscal year 2012 by Wichita state university by this or
 35 other appropriation act of the 2011 regular session of the legislature, the
 36 moneys appropriated in the aviation infrastructure account of the state
 37 economic development initiatives fund for fiscal year 2012 may only be
 38 expended for training and equipment expenditures of the national center
 39 for aviation training.

40 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,
 41 in addition to the other purposes for which expenditures may be made by
 42 Wichita state university from moneys appropriated from the state general
 43 fund or any special revenue fund for the above agency for fiscal year 2011

1 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
2 of Kansas, or by this or other appropriation act of the 2011 regular session
3 of the legislature, expenditures shall be made by Wichita state university
4 from the state general fund or from any special revenue fund for fiscal year
5 2011 and fiscal year 2012, after consultation with the national institute for
6 aviation research, to provide for the establishment of a technical training
7 board: Provided, That, except as otherwise provided in this subsection (d),
8 such board shall be similar in composition to the aviation research board
9 and shall advise the president of Wichita state university, and others
10 representing Wichita state university, on all expenditures from the aviation
11 infrastructure account of the state economic development initiatives fund
12 for fiscal year 2011 and fiscal year 2012: Provided further, That such board
13 shall review and evaluate all such expenditures: And provided further, That
14 the executive director of the national institute for aviation research shall be
15 the administrator for the technical training board: And provided further,
16 That the membership of the technical training board shall include
17 representatives of Sedgwick county and representatives of the Wichita area
18 technical college as ex-officio, nonvoting members: And provided further,
19 That the technical training board shall prepare and submit a report to the
20 legislature, which shall be presented to the education budget committee of
21 the house of representatives and to the appropriate subcommittee of the
22 ways and means committee of the senate, not later than the calendar day
23 of the 2012 regular session of the legislature, detailing the findings of the
24 technical training board regarding the expenditures by Wichita state
25 university from the aviation infrastructure account of the state economic
26 development initiatives fund for fiscal year 2011 and fiscal year 2012.

27 Sec. 128.

28 STATE BOARD OF REGENTS

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2012, the following:

31 Operating expenditures (including official hospitality).....\$3,211,003

32 Provided, That any unencumbered balance in the operating
33 expenditures (including official hospitality) account in excess of \$100 as
34 of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided
35 further, That, during fiscal year 2012, notwithstanding the provisions of
36 any other statute, in addition to the other purposes for which expenditures
37 may be made from the operating expenditures (including official
38 hospitality) account for fiscal year 2012 by the state board of regents as
39 authorized by this or other appropriation act of the 2011 regular session of
40 the legislature, the state board of regents is hereby authorized to make
41 expenditures from the operating expenditures (including official
42 hospitality) account for fiscal year 2012 for attendance at an in-state
43 meeting by members of the state board of regents for participation in

1 matters of educational interest to the state of Kansas, upon approval of
2 such attendance and participation by the state board of regents: And
3 provided further, That each member of the state board of regents attending
4 an in-state meeting so authorized shall be paid compensation, subsistence
5 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
6 and amendments thereto, for members of the legislature: And provided
7 further, That, during fiscal year 2012, notwithstanding the provisions of
8 any other statute and in addition to the other purposes for which
9 expenditures may be made from the operating expenditures (including
10 official hospitality) account for fiscal year 2012 by the state board of
11 regents as authorized by this or other appropriation act of the 2011 regular
12 session of the legislature, the state board of regents is hereby authorized to
13 make expenditures from the operating expenditures (including official
14 hospitality) account for fiscal year 2012 for attendance at an out-of-state
15 meeting by members of the state board of regents whenever under any
16 provision of law such members of the state board of regents are authorized
17 to attend the out-of-state meeting or whenever the state board of regents
18 authorizes such members to attend the out-of-state meeting for
19 participation in matters of educational interest to the state of Kansas: And
20 provided further, That each member of the state board of regents attending
21 an out-of-state meeting so authorized shall be paid compensation,
22 subsistence allowances, mileage and other expenses as provided in K.S.A.
23 75-3212, and amendments thereto, for members of the legislature: And
24 provided further, That the above agency, working in conjunction with the
25 University of Kansas, Kansas State University and Wichita State
26 University, shall develop and provide a multi-year plan for accomplishing
27 the necessary expansion in the engineering programs to alleviate the
28 severe shortage of engineering graduates: And provided further, That the
29 plan shall be submitted to the governor and the legislature on or before
30 September 1, 2011.

31 State scholarship program.....\$1,066,422

32 Provided, That any unencumbered balance in the state scholarship
33 program account in excess of \$100 as of June 30, 2011, is hereby
34 reappropriated for fiscal year 2012: Provided further, That expenditures
35 may be made from the state scholarship program account for the state
36 scholarship program under K.S.A. 72-6816, and amendments thereto, and
37 for the Kansas distinguished scholarship program under K.S.A. 74-3278
38 through 74-3283, and amendments thereto: And provided further, That of
39 the total amount appropriated in the state scholarship program account the
40 amount dedicated for the Kansas distinguished scholarship program shall
41 not exceed \$25,000.

42 Comprehensive grant program.....\$14,765,295

43 Provided, That any unencumbered balance in the comprehensive grant

1 program account in excess of \$100 as of June 30, 2011, is hereby
2 reappropriated for fiscal year 2012.

3 Ethnic minority scholarship program.....\$296,637

4 Provided, That any unencumbered balance in the ethnic minority
5 scholarship program account in excess of \$100 as of June 30, 2011, is
6 hereby reappropriated for fiscal year 2012.

7 Kansas work-study program.....\$497,048

8 Provided, That any unencumbered balance in the Kansas work-study
9 program account in excess of \$100 as of June 30, 2011, is hereby
10 reappropriated for fiscal year 2012: Provided further, That the state board
11 of regents is hereby authorized to transfer moneys from the Kansas work-
12 study program account to the Kansas career work study program fund of
13 any institution under its jurisdiction participating in the Kansas work-study
14 program established by K.S.A. 74-3274 et seq., and amendments thereto:
15 And provided further, That all moneys transferred from this account to the
16 Kansas career work study program fund of any such institution shall be
17 expended for and in accordance with the Kansas work-study program.

18 ROTC service scholarships.....\$175,416

19 Provided, That any unencumbered balance in the ROTC service
20 scholarships account in excess of \$100 as of June 30, 2011, is hereby
21 reappropriated for fiscal year 2012.

22 Military service scholarships.....\$470,535

23 Provided, That any unencumbered balance in the military service
24 scholarships account in excess of \$100 as of June 30, 2011, is hereby
25 reappropriated for fiscal year 2012: Provided further, That all expenditures
26 from the military service scholarships account shall be made for
27 scholarships awarded under the military service scholarship program act.

28 Teachers scholarship program.....\$1,847,190

29 Provided, That any unencumbered balance in the teachers scholarship
30 program account in excess of \$100 as of June 30, 2011, is hereby
31 reappropriated for fiscal year 2012.

32 National guard educational assistance.....\$871,280

33 Provided, That any unencumbered balance in the national guard
34 educational assistance account in excess of \$100 as of June 30, 2011, is
35 hereby reappropriated for fiscal year 2012.

36 Vocational scholarships.....\$114,129

37 Provided, That any unencumbered balance in the vocational
38 scholarships account in excess of \$100 as of June 30, 2011, is hereby
39 reappropriated for fiscal year 2012.

40 Nursing student scholarship program.....\$417,452

41 Provided, That any unencumbered balance in the nursing student
42 scholarship program account in excess of \$100 as of June 30, 2011, is
43 hereby reappropriated for fiscal year 2012.

1	Optometry education program.....	\$107,140
2	<i>Provided, That any unencumbered balance in the optometry education</i>	
3	<i>program account in excess of \$100 as of June 30, 2011, is hereby</i>	
4	<i>reappropriated for fiscal year 2012.</i>	
5	Municipal university operating grant.....	\$10,961,085
6	Technical college aid for technical education.....	\$18,676,531
7	<i>Provided, That, if 2011 Senate Bill No. 143 is passed by the legislature</i>	
8	<i>during the 2011 regular session and enacted into law, then, on July 1, 2011,</i>	
9	<i>the \$18,676,531 appropriated for the above agency for the fiscal year</i>	
10	<i>ending June 30, 2012, by this section from the state general fund in the</i>	
11	<i>technical college aid for technical education account is hereby lapsed.</i>	
12	Other institutions aid for technical education.....	\$12,066,024
13	<i>Provided, That, if 2011 Senate Bill No. 143 is passed by the legislature</i>	
14	<i>during the 2011 regular session and enacted into law, then, on July 1, 2011,</i>	
15	<i>the \$12,066,024 appropriated for the above agency for the fiscal year</i>	
16	<i>ending June 30, 2012, by this section from the state general fund in the</i>	
17	<i>other institutions aid for technical education account is hereby lapsed.</i>	
18	Adult basic education.....	\$1,457,356
19	Community college operating grant.....	\$96,054,735
20	<i>Provided, That, if 2011 Senate Bill No. 143 is passed by the legislature</i>	
21	<i>during the 2011 regular session and enacted into law, then, on July 1, 2011,</i>	
22	<i>the \$96,054,735 appropriated for the above agency for the fiscal year</i>	
23	<i>ending June 30, 2012, by this section from the state general fund in the</i>	
24	<i>community college operating grant account is hereby lapsed.</i>	
25	Postsecondary tiered technical education state aid.....	\$46,943,658
26	<i>Provided, That, if 2011 Senate Bill No. 143 is not passed by the</i>	
27	<i>legislature during the 2011 regular session and enacted into law, then, on</i>	
28	<i>July 1, 2011, the \$46,943,658 appropriated for the above agency for the</i>	
29	<i>fiscal year ending June 30, 2012, by this section from the state general</i>	
30	<i>fund in the postsecondary tiered technical education state aid account is</i>	
31	<i>hereby lapsed.</i>	
32	Non-tiered course credit hour grant.....	\$79,853,632
33	<i>Provided, That, if 2011 Senate Bill No. 143 is not passed by the</i>	
34	<i>legislature during the 2011 regular session and enacted into law, then, on</i>	
35	<i>July 1, 2011, the \$79,853,632 appropriated for the above agency for the</i>	
36	<i>fiscal year ending June 30, 2012, by this section from the state general</i>	
37	<i>fund in the non-tiered course credit hour grant account is hereby lapsed.</i>	
38	Technology equipment at community colleges and	
39	Washburn university.....	\$398,662
40	<i>Provided, That the state board of regents is hereby authorized to make</i>	
41	<i>expenditures from the technology equipment at community colleges and</i>	
42	<i>Washburn university account for grants to community colleges and</i>	
43	<i>Washburn university pursuant to grant applications for the purchase of</i>	

1 technology equipment, in accordance with guidelines established by the
2 state board of regents.

3 Vocational education capital outlay aid.....\$71,619

4 Payment to KPERS.....\$1,734,999

5 Tuition waivers.....\$84,697

6 Nurse educator grant program.....\$188,214

7 Provided, That any unencumbered balance in the nurse educator grant
8 program account in excess of \$100 as of June 30, 2011, is hereby
9 reappropriated for fiscal year 2012: Provided further, That all expenditures
10 from the nurse educator grant program account shall be made for
11 scholarships awarded under the nurse educator service scholarship
12 program act.

13 Nursing faculty and supplies grant program.....\$1,788,036

14 Provided, That any unencumbered balance in the nursing faculty and
15 supplies grant program account in excess of \$100 as of June 30, 2011, is
16 hereby reappropriated for fiscal year 2012: Provided further, That the state
17 board of regents is hereby authorized to make grants to Kansas
18 postsecondary education institutions from the nursing faculty and supplies
19 grant program account for expansion of nursing faculty and consumable
20 laboratory supplies: And provided further, That such grants shall be either
21 need-based or competitive and shall be matched on the basis of \$1 from
22 the nurse faculty and supplies grant program account for \$1 from the state
23 educational institution receiving the grant: And provided further, That not
24 less than \$95,196 in such grants shall be made to accredited private
25 postsecondary educational institutions in Kansas.

26 Postsecondary technical education authority.....\$683,294

27 Midwest higher education commission.....\$93,913

28 Any unencumbered balance in each of the following accounts in excess
29 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
30 Southwest Kansas access project.

31 (b) There is appropriated for the above agency from the state general
32 fund for the fiscal year or years specified, the following:

33 Animal health research grant

34 For the fiscal year ending June 30, 2012.....\$4,939,455

35 Provided, That all moneys in the animal health research grant account
36 for fiscal year 2012 shall be for an animal health research grant to Kansas
37 state university awarded and administered by the board of regents:
38 Provided further, That all grant amounts authorized by the board of regents
39 for fiscal year 2012 shall be matched by Kansas state university on a \$1
40 for \$1 basis from other moneys of Kansas state university for the animal
41 health research for which the grant is awarded: And provided further, That
42 Kansas state university shall submit a plan to the board of regents as to
43 how the animal health research activities create additional jobs for the state

1 for fiscal year 2012.

2 For the fiscal year ending June 30, 2013.....\$5,000,000

3 Provided, That any unencumbered balance in the animal health
4 research grant account in excess of \$100 as of June 30, 2012, is hereby
5 reappropriated for fiscal year 2013: Provided further, That all moneys in
6 the animal health research grant account for fiscal year 2013 shall be for
7 an animal health research grant to Kansas state university awarded and
8 administered by the board of regents: And provided further, That all grant
9 amounts authorized by the board of regents for fiscal year 2013 shall be
10 matched by Kansas state university on a \$1 for \$1 basis from other moneys
11 of Kansas state university for the animal health research for which the
12 grant is awarded: And provided further, That Kansas state university shall
13 submit a plan to the board of regents as to how the animal health research
14 activities create additional jobs for the state for fiscal year 2013.

15 For the fiscal year ending June 30, 2014.....\$5,000,000

16 Provided, That any unencumbered balance in the animal health
17 research grant account in excess of \$100 as of June 30, 2013, is hereby
18 reappropriated for fiscal year 2014: Provided further, That all moneys in
19 the animal health research grant account for fiscal year 2014 shall be for
20 an animal health research grant to Kansas state university awarded and
21 administered by the board of regents: And provided further, That all grant
22 amounts authorized by the board of regents for fiscal year 2014 shall be
23 matched by Kansas state university on a \$1 for \$1 basis from other moneys
24 of Kansas state university for the animal health research for which the
25 grant is awarded: And provided further, That Kansas state university shall
26 submit a plan to the board of regents as to how the animal health research
27 activities create additional jobs for the state for fiscal year 2014.

28 Aviation research grant

29 For the fiscal year ending June 30, 2012.....\$4,939,455

30 Provided, That all moneys in the aviation research grant account for
31 fiscal year 2012 shall be for an aviation research grant to Wichita state
32 university awarded and administered by the board of regents: Provided
33 further, That all grant amounts authorized by the board of regents for fiscal
34 year 2012 shall be matched by Wichita state university on a \$1 for \$1 basis
35 from other moneys of Wichita state university for the aviation research for
36 which the grant is awarded: And provided further, That Wichita state
37 university shall submit a plan to the board of regents as to how the aviation
38 research activities create additional jobs for the state for fiscal year 2012.

39 For the fiscal year ending June 30, 2013.....\$5,000,000

40 Provided, That any unencumbered balance in the aviation research
41 grant account in excess of \$100 as of June 30, 2012, is hereby
42 reappropriated for fiscal year 2013: Provided further, That all moneys in
43 the aviation research grant account for fiscal year 2013 shall be for an

1 aviation research grant to Wichita state university awarded and
2 administered by the board of regents: And provided further, That all grant
3 amounts authorized by the board of regents for fiscal year 2013 shall be
4 matched by Wichita state university on a \$1 for \$1 basis from other
5 moneys of Wichita state university for the aviation research for which the
6 grant is awarded: And provided further, That Wichita state university shall
7 submit a plan to the board of regents as to how the aviation research
8 activities create additional jobs for the state for fiscal year 2013.

9 For the fiscal year ending June 30, 2014.....\$5,000,000

10 Provided, That any unencumbered balance in the aviation research
11 grant account in excess of \$100 as of June 30, 2013, is hereby
12 reappropriated for fiscal year 2014: Provided further, That all moneys in
13 the aviation research grant account for fiscal year 2014 shall be for an
14 aviation research grant to Wichita state university awarded and
15 administered by the board of regents: And provided further, That all grant
16 amounts authorized by the board of regents for fiscal year 2014 shall be
17 matched by Wichita state university on a \$1 for \$1 basis from other
18 moneys of Wichita state university for the aviation research for which the
19 grant is awarded: And provided further, That Wichita state university shall
20 submit a plan to the board of regents as to how the aviation research
21 activities create additional jobs for the state for fiscal year 2014.

22 Cancer center research grant

23 For the fiscal year ending June 30, 2012.....\$4,939,455

24 Provided, That all moneys in the cancer center research grant account
25 for fiscal year 2012 shall be for a cancer center research grant to university
26 of Kansas medical center awarded and administered by the board of
27 regents: Provided further, That all grant amounts authorized by the board
28 of regents for fiscal year 2012 shall be matched by university of Kansas
29 medical center on a \$1 for \$1 basis from other moneys of university of
30 Kansas medical center for the cancer center research for which the grant is
31 awarded: And provided further, That university of Kansas medical center
32 shall submit a plan to the board of regents as to how the cancer center
33 research activities create additional jobs for the state for fiscal year 2012.

34 For the fiscal year ending June 30, 2013.....\$5,000,000

35 Provided, That any unencumbered balance in the cancer center research
36 grant account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013: Provided further, That all moneys in
38 the cancer center research grant account for fiscal year 2013 shall be for a
39 cancer center research grant to university of Kansas medical center
40 awarded and administered by the board of regents: And provided further,
41 That all grant amounts authorized by the board of regents for fiscal year
42 2013 shall be matched by university of Kansas medical center on a \$1 for
43 \$1 basis from other moneys of university of Kansas medical center for the

1 cancer center research for which the grant is awarded: And provided
2 further, That university of Kansas medical center shall submit a plan to the
3 board of regents as to how the cancer center research activities create
4 additional jobs for the state for fiscal year 2013.

5 For the fiscal year ending June 30, 2014.....\$5,000,000

6 Provided, That any unencumbered balance in the cancer center research
7 grant account in excess of \$100 as of June 30, 2013, is hereby
8 reappropriated for fiscal year 2014: Provided further, That all moneys in
9 the cancer center research grant account for fiscal year 2014 shall be for a
10 cancer center research grant to university of Kansas medical center
11 awarded and administered by the board of regents: And provided further,
12 That all grant amounts authorized by the board of regents for fiscal year
13 2014 shall be matched by university of Kansas medical center on a \$1 for
14 \$1 basis from other moneys of university of Kansas medical center for the
15 cancer center research for which the grant is awarded: And provided
16 further, That university of Kansas medical center shall submit a plan to the
17 board of regents as to how the cancer center research activities create
18 additional jobs for the state for fiscal year 2014.

19 (c) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

- 23 Osteopathic medical service scholarship repayment fund.....No limit
- 24 Vocational education scholarship discontinued attendance fund.....No limit
- 25 Leveraging educational assistance program fund – federal.....No limit
- 26 Regents’ scholarship gift fund.....No limit

27 Provided, That expenditures may be made from the regents' scholarship
28 gift fund for scholarships awarded to Kansas residents who are attending
29 institutions of postsecondary education in Kansas which are authorized
30 under the laws of this state to award academic degrees and who meet
31 academic and other eligibility criteria established by the state board of
32 regents by rules and regulations: Provided, however, That a financial needs
33 test shall not be one of the eligibility criteria established by the state board
34 of regents for such scholarships: Provided further, That no scholarship
35 awarded from this fund shall exceed \$2,000 per academic year: And
36 provided further, That any recipient of a scholarship awarded from this
37 fund may also receive either a state scholarship under K.S.A. 72-6810
38 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
39 72-6107 through 72-6111, and amendments thereto, or both: And provided
40 further, That there shall be no reduction of any scholarship awarded from
41 this fund for the amount of any such state scholarship or tuition grant
42 received.

43 KAN-ED fund.....No limit

1 Provided, That expenditures may be made from the KAN-ED fund for
2 official hospitality for the purposes of the KAN-ED act: Provided further,
3 That in addition to the other purposes for which expenditures may be made
4 from moneys appropriated from the KAN-ED fund for fiscal year 2012 for
5 the state board of regents as authorized by this or other appropriation act of
6 the 2011 regular session of the legislature, expenditures shall be made by
7 the state board of regents from the KAN-ED fund for fiscal year 2012,
8 notwithstanding the provisions of K.S.A. 75-7225, and amendments
9 thereto, or any other statute, for the expenses of the legislative KAN-ED
10 study committee to evaluate the KAN-ED program for efficiency and
11 effectiveness in providing schools, libraries and hospitals broadband
12 internet access: And provided further, That, such study shall be designed
13 to: (1) Determine the economic value of the KAN-ED program to the
14 state; (2) describe how KAN-ED funds are used; (3) determine if there is a
15 more cost efficient way to provide schools, libraries and hospitals
16 broadband internet access; (4) describe any alternate ways to provide
17 schools, libraries and hospitals broadband internet access; and (5) compare
18 the costs of alternatives to the KAN-ED program: And provided further,
19 That, the legislative KAN-ED study committee shall be appointed by the
20 legislative coordinating council and composed of equal members from the
21 senate and the house of representatives, including representation of the
22 minority party: And provided further, That, the staff of the office of the
23 revisor of statutes, the legislative research department and the division of
24 legislative administrative services shall provide such assistance as may be
25 requested by the legislative KAN-ED study committee and authorized by
26 the legislative coordinating council: And provided further, That, each
27 member of the legislative KAN-ED study committee attending meetings of
28 such committee approved by the legislative coordinating council, or
29 attending a subcommittee meeting thereof authorized by such committee
30 and approved by the legislative coordinating council, shall be paid
31 compensation, subsistence allowances, mileage and other expenses as
32 provided in K.S.A. 75-3212, and amendments thereto, from the KAN-ED
33 fund: And provided further, That, the study shall be completed no later
34 than December 31, 2011, and the findings and recommendations shall be
35 made available to the house of representatives committee on
36 appropriations and the senate committee on ways and means no later than
37 the first day of the 2012 regular legislative session.

38 KAN-ED federal fund.....	No limit
39 Earned indirect costs fund – federal.....	No limit
40 Faculty of distinction program fund.....	No limit
41 Paul Douglas teacher scholarship fund – federal.....	No limit
42 GED credentials processing fees fund.....	No limit
43 Proprietary school fee fund.....	No limit

1	Tuition waiver gifts, grants and reimbursements fund.....	No limit
2	Adult basic education – federal fund.....	No limit
3	Truck driver training fund.....	No limit
4	No child left behind federal fund.....	No limit
5	Comprehensive grant program discontinued attendance fund.....	No limit
6	State scholarship discontinued attendance fund.....	No limit
7	Kansas ethnic minority fellowship program fund.....	No limit
8	Private postsecondary educational institution degree authorization	
9	expense reimbursement fee fund.....	No limit
10	Substance abuse education fund – federal.....	No limit
11	Nursing service scholarship program fund.....	No limit
12	Clearing fund.....	No limit
13	Conversion of materials and equipment fund.....	No limit
14	Teacher scholarship program fund.....	No limit
15	Motorcycle safety fund.....	No limit
16	Financial aid services fee fund.....	No limit
17	Provided, That expenditures may be made from the financial aid	
18	services fee fund for operating expenditures directly or indirectly related to	
19	the operating costs associated with student financial assistance programs	
20	administered by the state board of regents: Provided further, That the chief	
21	executive officer of the state board of regents is hereby authorized to fix,	
22	charge and collect fees for the processing of applications and other	
23	activities related to student financial assistance programs administered by	
24	the state board of regents: And provided further, That such fees shall be	
25	fixed in order to recover all or a part of the direct and indirect operating	
26	expenses incurred for administering such programs: And provided further,	
27	That all moneys received for such fees shall be deposited in the state	
28	treasury in accordance with the provisions of K.S.A. 75-4215, and	
29	amendments thereto, and shall be credited to the financial aid services fee	
30	fund.	
31	Inservice education workshop fee fund.....	No limit
32	Optometry education repayment fund.....	No limit
33	Teacher scholarship repayment fund.....	No limit
34	Advanced registered nurse practitioner service scholarship	
35	program fund.....	No limit
36	Nursing service scholarship repayment fund.....	No limit
37	Nurse educator service scholarship repayment fund.....	No limit
38	ROTC service scholarship program fund.....	No limit
39	ROTC service scholarship repayment fund.....	No limit
40	Carl D. Perkins vocational and technical education – federal fund..	No limit
41	Carl D. Perkins vocational and technical education –	
42	federal fund – state operations.....	No limit
43	College access challenge grant program.....	No limit

1	Kansas national guard educational assistance program	
2	repayment fund.....	No limit
3	Carl D. Perkins technical preparation – federal fund.....	No limit
4	Grants fund.....	No limit
5	Workforce development loan fund.....	No limit
6	Regents clearing fund.....	No limit
7	Private and out-of-state postsecondary educational institution	
8	fee fund.....	No limit
9	Federal higher education fiscal stabilization fund.....	No limit
10	Federal higher education fiscal stabilization fund – community	
11	colleges.....	No limit
12	Federal higher education fiscal stabilization fund – municipal	
13	university.....	No limit
14	Federal higher education fiscal stabilization fund –	
15	postsecondary technical education.....	No limit
16	Statewide data systems ARRA – unifying data systems to	
17	support systemic changes fund.....	No limit

18 (d) During the fiscal year ending June 30, 2012, the chief executive
 19 officer of the state board of regents, with the approval of the director of the
 20 budget, may transfer any part of any item of appropriation in an account of
 21 the state general fund for the fiscal year ending June 30, 2012, to another
 22 item of appropriation in an account of the state general fund for fiscal year
 23 2012. The chief executive officer of the state board of regents shall certify
 24 each such transfer to the director of accounts and reports and shall transmit
 25 a copy of each such certification to the director of legislative research. As
 26 used in this subsection, “account” (1) means the operating expenditures
 27 (including official hospitality) account of the state board of regents, the
 28 university of Kansas, the university of Kansas medical center, Kansas state
 29 university, Kansas state university veterinary medical center, Kansas state
 30 university extension systems and agriculture research programs, Wichita
 31 state university, Emporia state university, Pittsburg state university and
 32 Fort Hays state university; and (2) includes each other account of the state
 33 general fund of the state board of regents.

34 (e) During the fiscal year ending June 30, 2012, the chief executive
 35 officer of the state board of regents, subject to the applicable restrictions
 36 and limitations or other provisions of federal grant agreements, is hereby
 37 authorized to transfer moneys that are received under a federal grant and
 38 that are credited to a federal fund of the state board of regents to a federal
 39 fund of an institution under the supervision and management of the state
 40 board of regents during the fiscal year ending June 30, 2012. The chief
 41 executive officer of the state board of regents shall certify each such
 42 transfer to the director of accounts and reports and shall transmit a copy of
 43 each such certification to the director of the budget and to the director of

1 legislative research. As used in this subsection (e), "federal fund" means
2 (1) the federal flexible fiscal stabilization fund, the federal higher
3 education fiscal stabilization fund – community colleges, the federal
4 higher education fiscal stabilization fund – municipal university, or the
5 federal higher education fiscal stabilization fund – postsecondary technical
6 education of the state board of regents, (2) the federal flexible fiscal
7 stabilization fund – university of Kansas, the federal flexible fiscal
8 stabilization fund – university of Kansas medical center, the federal
9 flexible fiscal stabilization fund – Kansas state university, the federal
10 flexible fiscal stabilization fund – Kansas state university veterinary
11 medical center, the federal flexible fiscal stabilization fund – Kansas state
12 university extension systems and agriculture research programs, the
13 federal flexible fiscal stabilization fund – Wichita state university, the
14 federal flexible fiscal stabilization fund – Emporia state university, the
15 federal flexible fiscal stabilization fund – Pittsburg state university, and the
16 federal flexible fiscal stabilization fund – Fort Hays state university of
17 such institutions, or (3) a federal fiscal stabilization fund of a community
18 college, the municipal university or an institution of postsecondary
19 technical education.

20 (f) (1) In addition to the other purposes for which expenditures may
21 be made by any state educational institution from the moneys appropriated
22 from the state general fund or from any special revenue fund for fiscal year
23 2012 for such state educational institution as authorized by this or other
24 appropriation act of the 2011 regular session of the legislature,
25 expenditures may be made by such state educational institution from
26 moneys appropriated from the state general fund or from any special
27 revenue fund for fiscal year 2012 for the purposes of capital improvement
28 projects making energy and other conservation improvements: Provided,
29 That such capital improvement projects are hereby approved for such state
30 educational institution for the purposes of subsection (b) of K.S.A. 74-
31 8905, and amendments thereto, and the authorization of issuance of one or
32 more series of bonds by the Kansas development finance authority in
33 accordance with that statute from time to time during fiscal year 2012:
34 Provided, however, That no such bonds shall be issued until the state board
35 of regents has first advised and consulted on any such project with the
36 joint committee on state building construction: Provided further, That the
37 amount of the bond proceeds that may be utilized for any such capital
38 improvement project shall be subject to approval by the state finance
39 council acting on this matter which is hereby characterized as a matter of
40 legislative delegation and subject to the guidelines prescribed in subsection
41 (c) of K.S.A. 75-3711c, and amendments thereto, except that such
42 approval also may be given while the legislature is in session: And
43 provided further, That, in addition to such project costs, any such amount

1 of bond proceeds may include costs of issuance, capitalized interest and
 2 any required reserves for the payment of principal and interest on such
 3 bonds: And provided further, That all moneys received from the issuance
 4 of any such bonds shall be deposited and accounted for as prescribed by
 5 applicable bond covenants: And provided further, That payments relating
 6 to principal and interest on such bonds shall be subject to and dependent
 7 upon annual appropriations therefor to the state educational institution for
 8 which the bonds are issued: And provided further, That each energy
 9 conservation capital improvement project for which bonds are issued for
 10 financing under this subsection shall be designed and completed in order
 11 to have cost savings sufficient to be equal or greater than the cost of debt
 12 service on such bonds: And provided further, That the state board of
 13 regents shall prepare and submit a report to the committee on
 14 appropriations of the house of representatives and the committee on ways
 15 and means of the senate on the savings attributable to energy conservation
 16 capital improvements for which bonds are issued for financing under this
 17 subsection at the beginning of the 2012 regular session of the legislature.

18 (2) As used in this subsection, "state educational institution" includes
 19 each state educational institution as defined in K.S.A. 76-711, and
 20 amendments thereto.

21 (g) There is appropriated for the above agency from the state
 22 economic development initiatives fund for the fiscal year ending June 30,
 23 2012, the following:

24 SEDIF – vocational education capital outlay aid.....\$2,547,685

25 Provided, That expenditures from the SEDIF – vocational education
 26 capital outlay aid account for each grant of vocational education capital
 27 outlay aid shall be matched by the postsecondary institution awarded such
 28 grant in an amount which is equal to 50% of the grant: Provided further,
 29 That any unencumbered balance in excess of \$100 as of June 30, 2011, in
 30 the SEDIF – vocational education capital outlay aid account is hereby
 31 reappropriated for fiscal year 2012.

32 SEDIF – technology innovation and internship program.....\$179,282

33 Provided, That any unencumbered balance in excess of \$100 as of June
 34 30, 2011, in the SEDIF – technology innovation and internship program
 35 account is hereby reappropriated for fiscal year 2012.

36 SEDIF – EPSCOR.....\$993,250

37 Engineering expansion grants.....\$1,000,000

38 Provided, That all moneys in the engineering expansion grants account
 39 shall be for a grant program developed and administered by the board of
 40 regents for the purposes of expansion of the state’s professional engineer
 41 training programs to address needs for engineers in industries that are not
 42 being met with the current levels of graduating students: Provided
 43 further, That all moneys in the engineering expansion grants account shall

1 be for grants awarded under a competitive grant program administered by
2 the board of regents: And provided further, That all engineering expansion
3 grant amounts authorized by the board of regents shall be matched by the
4 recipient institution on a \$1 for \$1 basis from other moneys of the recipient
5 institution for the purpose for which the engineering expansion grant is
6 awarded.

7 Community college competitive grants.....\$500,000

8 Provided, That all moneys in the community college competitive grants
9 account shall be for grants awarded to community colleges under a
10 competitive grant program administered by the secretary of commerce:
11 Provided further, That all expenditures from such account shall be for
12 competitive grants to community colleges that require a local match of
13 nonstate moneys on a \$1 for \$1 basis and that will develop innovative
14 programs with private companies needing specific job skills or will meet
15 other industry needs that cannot be addressed with current funding
16 streams.

17 (h) There is appropriated for the above agency from the Kansas
18 educational building fund for the fiscal year ending June 30, 2012, the
19 following:

20 EBF – state building insurance.....\$475,000

21 Provided, That, notwithstanding the provisions of K.S.A. 76-6b02, and
22 amendments thereto, expenditures may be made by the above agency from
23 the EBF – state building insurance account of the Kansas educational
24 building fund for state building insurance premiums.

25 (i) During the fiscal year ending June 30, 2012, notwithstanding any
26 provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and
27 amendments thereto, as such subsection existed prior to June 30, 2009, to
28 the contrary, the amount of \$10,000,000 shall be certified before July 1,
29 2012, by the chief executive officer of the state board of regents to the
30 administrator of the KUSF and the administrator of the KUSF shall pay
31 such amount from the Kansas universal service fund of the state
32 corporation commission to the KAN-ED fund of the state board of regents
33 during the fiscal year 2012 in accordance with the provisions of
34 subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and
35 amendments thereto, as such subsections existed prior to June 30, 2009.

36 Sec. 129.

37 DEPARTMENT OF CORRECTIONS

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, the following:

40 Operating expenditures\$21,639,772

41 Provided, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2011, is hereby
43 reappropriated for fiscal year 2012: Provided, however, That expenditures

1 from the operating expenditures account for official hospitality shall not
 2 exceed \$2,000.

3 Community corrections.....\$16,498,912

4 Provided, That any unencumbered balance in the community
 5 corrections account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012: Provided, however, That no
 7 expenditures may be made by any county from any grant made to such
 8 county from the community corrections account for either half of state
 9 fiscal year 2012 which supplant any amount of local public or private
 10 funding of existing programs as determined in accordance with rules and
 11 regulations adopted by the secretary of corrections.

12 Local jail payments.....\$1,100,000

13 Provided, That, notwithstanding the provisions of K.S.A. 19-1930, and
 14 amendments thereto, payments by the department of corrections under
 15 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
 16 maintenance of prisoners shall not exceed the per capita daily operating
 17 cost, not including inmate programs, for the department of corrections.

18 Treatment and programs.....\$46,957,654

19 Provided, That any unencumbered balance in the treatment and
 20 programs account in excess of \$100 as of June 30, 2011, is hereby
 21 reappropriated for fiscal year 2012.

22 Topeka correctional facility – facilities operations.....\$12,933,442

23 Provided, That any unencumbered balance in the Topeka correctional
 24 facility – facilities operations account in excess of \$100 as of June 30,
 25 2011, is hereby reappropriated for fiscal year 2012: Provided, however,
 26 That expenditures from the Topeka correctional facility – facilities
 27 operations account for official hospitality shall not exceed \$500.

28 Hutchinson correctional facility – facilities operations.....\$29,490,116

29 Provided, That any unencumbered balance in the Hutchinson
 30 correctional facility – facilities operations account in excess of \$100 as of
 31 June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided,
 32 however, That expenditures from the Hutchinson correctional facility –
 33 facilities operations account for official hospitality shall not exceed \$500.

34 Lansing correctional facility – facilities operations.....\$38,038,950

35 Provided, That any unencumbered balance in the Lansing correctional
 36 facility – facilities operations account in excess of \$100 as of June 30,
 37 2011, is hereby reappropriated for fiscal year 2012: Provided, however,
 38 That expenditures from the Lansing correctional facility – facilities
 39 operations account for official hospitality shall not exceed \$500.

40 Ellsworth correctional facility – facilities operations.....\$12,807,429

41 Provided, That any unencumbered balance in the Ellsworth correctional
 42 facility – facilities operations account in excess of \$100 as of June 30,
 43 2011, is hereby reappropriated for fiscal year 2012: Provided, however,

1 That expenditures from the Ellsworth correctional facility – facilities
2 operations account for official hospitality shall not exceed \$500.

3 Winfield correctional facility – facilities operations.....\$12,447,138

4 Provided, That any unencumbered balance in the Winfield correctional
5 facility – facilities operations account in excess of \$100 as of June 30,
6 2011, is hereby reappropriated for fiscal year 2012: Provided, however,
7 That expenditures from the Winfield correctional facility – facilities
8 operations account for official hospitality shall not exceed \$500.

9 Norton correctional facility – facilities operations.....\$14,956,095

10 Provided, That any unencumbered balance in the Norton correctional
11 facility – facilities operations account in excess of \$100 as of June 30,
12 2011, is hereby reappropriated for fiscal year 2012: Provided, however,
13 That expenditures from the Norton correctional facility – facilities
14 operations account for official hospitality shall not exceed \$500.

15 El Dorado correctional facility – facilities operations.....\$23,605,260

16 Provided, That any unencumbered balance in the El Dorado
17 correctional facility – facilities operations account in excess of \$100 as of
18 June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided,
19 however, That expenditures from the El Dorado correctional facility –
20 facilities operations account for official hospitality shall not exceed \$500.

21

22 Larned correctional mental health facility – facilities
23 operations.....\$9,952,454

24 Provided, That any unencumbered balance in the Larned correctional
25 mental health facility – facilities operations account in excess of \$100 as
26 of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided,
27 however, That expenditures from the Larned correctional mental health
28 facility – facilities operations account for official hospitality shall not
29 exceed \$500.

30 Facilities operations.....\$13,990,696

31 Provided, That any unencumbered balance in the facilities operations
32 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
33 fiscal year 2012.

34 Any unencumbered balance in excess of \$100 as of June 30, 2011, in
35 each of the following accounts is hereby reappropriated for fiscal year
36 2012: Department of corrections forensic psychologist fund.

37 Any unencumbered balance in the DUI treatment services account in
38 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal
39 year 2012: Provided further, That expenditures may be made from the DUI
40 treatment services account for payments associated with providing
41 treatment services to offenders who were driving under the influence of
42 alcohol or drugs regardless of when the services were rendered.

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law shall
 4 not exceed the following:

5	Federal flexible fiscal stabilization fund.....	No limit
6	Supervision fees fund.....	No limit
7	Residential substance abuse treatment – federal fund.....	No limit
8	Department of corrections forensic psychologist fund.....	No limit
9	Victim assistance fund.....	No limit
10	Ed Byrne memorial justice assistance grants – federal fund.....	No limit
11	Violence against women – federal fund.....	No limit
12	Sex offender management grant – federal fund.....	No limit
13	Recovery act justice assistance – federal fund.....	No limit
14	Department of corrections state asset forfeiture fund.....	No limit
15	Chapter I – federal fund.....	No limit
16	Victims of crime act – federal fund	No limit
17	Correctional industries fund.....	No limit

18 Provided, That expenditures may be made from the correctional
 19 industries fund for official hospitality.

20	Ed Byrne state and local law assistance – federal fund.....	No limit
21	Safeguard community grants – federal fund.....	No limit
22	Workforce investment act – federal fund.....	No limit
23	Workplace and community transition training – federal fund.....	No limit
24	Corrections training and staff development – federal fund.....	No limit
25	Second chance act – federal fund.....	No limit
26	Alcohol and drug abuse treatment fund.....	No limit

27 Provided, That expenditures may be made from the alcohol and drug
 28 abuse fund for payments associated with providing treatment services to
 29 offenders who were driving under the influence of alcohol or drugs
 30 regardless of when the services were rendered.

31	State of Kansas – department of corrections inmate benefit fund....	No limit
32	Department of corrections – alien incarceration grant fund –	
33	federal.....	No limit
34	Department of corrections – general fees fund.....	No limit

35 Provided, That expenditures may be made from the department of
 36 corrections – general fees fund for operating expenditures for training
 37 programs for correctional personnel, including official hospitality:
 38 Provided further, That the secretary of corrections is hereby authorized to
 39 fix, charge and collect fees for such programs: And provided further, That
 40 such fees shall be fixed in order to recover all or part of the operating
 41 expenses incurred for such training programs, including official
 42 hospitality: And provided further, That all fees received for such programs
 43 shall be deposited in the state treasury in accordance with the provisions of

1	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
2	department of corrections – general fees fund.	
3	JEHT reentry program fund.....	No limit
4	Sedgwick county program fund.....	No limit
5	Topeka correctional facility – community development block	
6	grant – federal fund.....	No limit
7	Topeka correctional facility – bureau of prisons contract –	
8	federal fund.....	No limit
9	Topeka correctional facility – general fees fund.....	No limit
10	Topeka correctional facility – laundry equipment depreciation	
11	reserve fund.....	No limit
12	Hutchinson correctional facility – general fees fund.....	No limit
13	Federal flexible fiscal stabilization fund – Hutchinson	
14	correctional facility.....	No limit
15	Lansing correctional facility – general fees fund.....	No limit
16	Ellsworth correctional facility – general fees fund.....	No limit
17	Winfield correctional facility – general fees fund.....	No limit
18	Federal flexible fiscal stabilization fund – Winfield correctional	
19	facility.....	No limit
20	Norton correctional facility – general fees fund.....	No limit
21	Federal flexible fiscal stabilization fund – Norton correctional	
22	facility.....	No limit
23	El Dorado correctional facility – general fees fund.....	No limit
24	Larned correctional mental health facility – general fees fund.....	No limit
25	Correctional services special revenue fund.....	No limit

26 (c) During the fiscal year ending June 30, 2012, the secretary of
 27 corrections, with the approval of the director of the budget, may transfer
 28 any part of any item of appropriation for the fiscal year ending June 30,
 29 2012, from the state general fund for the department of corrections or any
 30 correctional institution or facility under the general supervision and
 31 management of the secretary of corrections to another item of
 32 appropriation for fiscal year 2012 from the state general fund for the
 33 department of corrections or any correctional institution or facility under
 34 the general supervision and management of the secretary of corrections.
 35 The secretary of corrections shall certify each such transfer to the director
 36 of accounts and reports and shall transmit a copy of each such certification
 37 to the director of legislative research.

38 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
 39 amendments thereto, or any other statute, the director of accounts and
 40 reports shall accept for payment from the secretary of corrections any duly
 41 authorized claim to be paid from the local jail payments account of the
 42 state general fund during fiscal year 2012 for costs pursuant to subsection
 43 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is

1 not submitted or processed for payment within the fiscal year in which the
2 service is rendered and whether or not the services were rendered prior to
3 the effective date of this act.

4 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
5 amendments thereto, or any other statute, the director of accounts and
6 reports shall accept for payment from the director of Kansas correctional
7 industries any duly authorized claim to be paid from the correctional
8 industries fund during fiscal year 2012 for operating or manufacturing
9 costs even though such claim is not submitted or processed for payment
10 within the fiscal year in which the service is rendered and whether or not
11 the services were rendered prior to the effective date of this act. The
12 director of Kansas correctional industries shall provide to the director of
13 the budget on or before September 15, 2011, a detailed accounting of all
14 such payments made from the correctional industries fund during fiscal
15 year 2012.

16 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
17 2012, or as soon after each such date as moneys are available, the director
18 of accounts and reports shall transfer \$233,750 from the correctional
19 industries fund to the department of corrections – general fees fund.

20 (g) On October 1, 2011, and January 1, 2012, or as soon after each
21 date as moneys are available, the director of accounts and reports shall
22 transfer \$800,000 from the correctional industries fund to the state general
23 fund: Provided, That the transfer of each such amount shall be in addition
24 to any other transfer from the correctional industries fund to the state
25 general fund as prescribed by law: Provided further, That the amounts
26 transferred from the correctional industries fund to the state general fund
27 pursuant to this subsection are to reimburse the state general fund for
28 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
29 services and any other governmental services which are performed on
30 behalf of the department of corrections by other state agencies which
31 receive appropriations from the state general fund to provide such services.

32 (h) On July 1, 2012, the chapter I – federal fund of the department of
33 corrections is hereby redesignated as the title I neglected and delinquent
34 children – federal fund of the department of corrections.

35 (i) During the fiscal years ending June 30, 2011, and June 30, 2012,
36 all expenditures made by the department of corrections from the
37 correctional industries fund shall be made on budget for all purposes of
38 state accounting and budgeting for the department of corrections.

39 Sec. 130.

40 JUVENILE JUSTICE AUTHORITY

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2012, the following:

43 Operating expenditures.....\$2,676,443

1 Provided, That any unencumbered balance in the operating
 2 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 3 reappropriated for fiscal year 2012: Provided, however, That expenditures
 4 from the operating expenditures account for official hospitality shall not
 5 exceed \$2,000.

6 Management information systems.....\$1,115,339

7 Provided, That any unencumbered balance in the management
 8 information systems account in excess of \$100 as of June 30, 2011, is
 9 hereby reappropriated for fiscal year 2012.

10 Kansas juvenile correctional complex facility operations.....\$16,961,682

11 Provided, That any unencumbered balance in the Kansas juvenile
 12 correctional complex facility operations account in excess of \$100 as of
 13 June 30, 2011, are hereby reappropriated to the Kansas juvenile
 14 correctional complex facility operations account for fiscal year 2012:
 15 Provided further, That expenditures may be made from this account for
 16 educational services contracts which are hereby authorized to be
 17 negotiated and entered into by the above agency with unified school
 18 districts or other public educational services providers: And provided
 19 further, That such educational services contracts shall not be subject to the
 20 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

21 Larned juvenile correctional facility operations.....\$8,774,676

22 Provided, That any unencumbered balance in the Larned juvenile
 23 correctional facility operations account in excess of \$100 as of June 30,
 24 2011, is hereby reappropriated for fiscal year 2012: Provided further, That
 25 expenditures may be made from this account for educational services
 26 contracts which are hereby authorized to be negotiated and entered into by
 27 the above agency with unified school districts or other public educational
 28 services providers: And provided further, That such educational services
 29 contracts shall not be subject to the competitive bidding requirements of
 30 K.S.A. 75-3739, and amendments thereto.

31 Purchase of services.....\$21,979,200

32 Provided, That any unencumbered balance in the purchase of services
 33 account in excess of \$100 as of June 30, 2011, is hereby reappropriated to
 34 the prevention and treatment of substance abuse grants account, which is
 35 hereby created in the state general fund, for fiscal year 2012.

36 Prevention and graduated sanctions community grants.....\$20,484,637

37 Provided, That any unencumbered balance in the prevention program
 38 grant account in excess of \$100 as of June 30, 2011, and any
 39 unencumbered balance in the intervention and graduated sanctions
 40 community grants account in excess of \$100 as of June 30, 2011, are
 41 hereby reappropriated to the prevention and graduated sanctions
 42 community grants account for fiscal year 2012: Provided further, That
 43 money awarded as grants from the prevention and graduated sanctions

1 community grants account is not an entitlement to communities, but a
 2 grant that must meet conditions prescribed by the above agency for
 3 appropriate outcomes.

4 (b) There is appropriated for the above agency from the following
 5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 6 moneys now or hereafter lawfully credited to and available in such fund or
 7 funds, except that expenditures other than refunds authorized by law shall
 8 not exceed the following:

9	Medical assistance program – federal fund.....	No limit
10	Title IVE fund.....	No limit
11	Juvenile accountability incentive block grant – federal fund.....	No limit
12	Juvenile justice delinquency prevention – federal fund.....	No limit
13	Juvenile detention facilities fund.....	\$3,575,963
14	Juvenile justice fee fund – central office.....	No limit
15	Juvenile justice federal fund – Larned juvenile correctional	
16	facility.....	No limit
17	Juvenile justice federal fund – Kansas juvenile correctional	
18	complex.....	No limit.
19	Juvenile justice federal fund.....	No limit
20	Byrne grant – federal fund – Kansas juvenile correctional	
21	complex.....	No limit
22	Kansas juvenile delinquency prevention trust fund.....	No limit
23	Byrne grant – federal fund.....	No limit
24	Prisoner reentry initiative demonstration – federal fund.....	No limit
25	Comprehensive approaches to sex offender management	
26	discretionary grant – federal fund.....	No limit
27	Part E – developing, testing, and demonstrating promising	
28	new programs – federal fund.....	No limit
29	Title V – delinquency prevention program – federal fund.....	No limit
30	Block grants for prevention and treatment of substance	
31	abuse – federal fund.....	No limit
32	Promoting safe and stable families – federal fund.....	No limit
33	Title I program for neglected and delinquent children – federal	
34	fund.....	No limit
35	Improving teacher quality state grants – federal fund.....	No limit
36	Kansas juvenile correctional complex – juvenile accountability	
37	block grant – federal fund.....	No limit
38	Workforce investment act – federal fund – Kansas juvenile	
39	correctional complex.....	No limit
40	National school lunch program – federal fund –	
41	Kansas juvenile correctional complex.....	No limit
42	National school lunch program – federal fund –	
43	Larned juvenile correctional facility.....	No limit

1	Atchison youth residential center fee fund.....	No limit
2	Larned juvenile correctional facility fee fund.....	No limit
3	Larned juvenile correctional facility – title I neglected and	
4	delinquent children – federal fund.....	No limit
5	Kansas juvenile correctional complex fee fund.....	No limit
6	Kansas juvenile correctional complex – title I neglected and	
7	delinquent children – federal fund.....	No limit
8	Kansas juvenile correctional complex – gifts, grants, and	
9	donations fund.....	No limit

10 (c) During the fiscal year ending June 30, 2012, the commissioner of
 11 juvenile justice, with the approval of the director of the budget, may
 12 transfer any part of any item of appropriation for the fiscal year ending
 13 June 30, 2012, from the state general fund for the juvenile justice authority
 14 or any juvenile correctional facility or institution under the general
 15 supervision and management of the commissioner of juvenile justice to
 16 another item of appropriation for fiscal year 2012 from the state general
 17 fund for the juvenile justice authority or any juvenile correctional facility
 18 or institution under the general supervision and management of the
 19 commissioner of juvenile justice. The commissioner of juvenile justice
 20 shall certify each such transfer to the director of accounts and reports and
 21 shall transmit a copy of each such certification to the director of legislative
 22 research.

23 (d) In addition to the other purposes for which expenditures may be
 24 made by the juvenile justice authority from the juvenile detention facilities
 25 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-
 26 4803, and amendments thereto, the juvenile justice authority is hereby
 27 authorized and directed to make expenditures from the juvenile detention
 28 facilities fund for fiscal year 2012 for purchase of services.

29 (e) On July 1, 2011, the Title XIX fund of the juvenile justice
 30 authority is hereby redesignated as the medical assistance program –
 31 federal fund of the juvenile justice authority.

32 (f) On July 1, 2011, the Larned juvenile correctional facility –
 33 elementary and secondary education fund – federal of the juvenile justice
 34 authority is hereby redesignated as the Larned juvenile correctional
 35 facility – title I neglected and delinquent children – federal fund of the
 36 juvenile justice authority.

37 (g) On July 1, 2011, the Kansas juvenile correctional complex –
 38 elementary and secondary education fund – federal of juvenile justice
 39 authority is hereby redesignated as the Kansas juvenile correctional
 40 complex – title I neglected and delinquent children – federal fund of the
 41 juvenile justice authority.

42 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund
 43 of the juvenile justice authority is hereby abolished.

1 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile
2 correctional facility of the juvenile justice authority is hereby abolished.

3 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –
4 Kansas juvenile correctional complex of the juvenile justice authority is
5 hereby abolished.

6 (k) On July 1, 2011, the federal Byrne justice assistance grant –
7 ARRA – federal fund – Larned juvenile correctional facility of the juvenile
8 justice authority is hereby abolished.

9 Sec. 131.

10 ADJUTANT GENERAL

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures.....\$4,556,958

14 Provided, That any unencumbered balance in the operating
15 expenditures account in excess of \$100 as of June 30, 2011, is hereby
16 reappropriated for fiscal year 2012: Provided, however, That expenditures
17 from this account for official hospitality shall not exceed \$1,250.

18 Disaster relief.....\$3,952,280

19 Provided, That any unencumbered balance in the disaster relief account
20 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
21 year 2012.

22 Incident management team.....\$16,202

23 Provided, That any unencumbered balance in the incident management
24 team account in excess of \$100 as of June 30, 2011, is hereby
25 reappropriated for fiscal year 2012.

26 Civil air patrol – operating expenditures.....\$34,322

27 Military activation payments.....\$15,807

28 Provided, That all expenditures from the military activation payments
29 account shall be for military activation payments authorized by and subject
30 to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:
31 Provided further, That any unencumbered balance in the military
32 activation payments account in excess of \$100 as of June 30, 2011, is
33 hereby reappropriated for fiscal year 2012.

34 Kansas military emergency relief\$9,881

35 Provided, That expenditures may be made from the Kansas military
36 emergency relief account for grants and interest-free loans, which are
37 hereby authorized to be entered into by the adjutant general with
38 repayment provisions and other terms and conditions including eligibility
39 as may be prescribed by the adjutant general therefor, to members and
40 families of the Kansas army and air national guard and members and
41 families of the reserve forces of the United States of America who are
42 Kansas residents, during the period preceding, during and after
43 mobilization to provide assistance to eligible family members

1 experiencing financial emergencies: Provided further, That such assistance
 2 may include, but shall not be limited to, medical, funeral, emergency
 3 travel, rent, utilities, child care, food expenses and other unanticipated
 4 emergencies: And provided further, That any moneys received by the
 5 adjutant general in repayment of any grants or interest-free loans made
 6 from the Kansas military emergency relief account shall be deposited in
 7 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 8 amendments thereto, and shall be credited to the Kansas military
 9 emergency relief fund.

10 (b) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds authorized by law shall
 14 not exceed the following:

15 Conversion of materials and equipment fund – military division.....	No limit
16 Adjutant general expense fund.....	No limit
17 Emergency management – federal fund matching – administration	
18 fund.....	No limit
19 State emergency fund allocation – several disasters summer 04.....	No limit
20 State emergency fund.....	No limit
21 State emergency fund weather disasters 5/4/2007.....	No limit
22 State emergency fund weather disasters 12/06, 7/07.....	No limit
23 National guard mutual assistance expense und compact fund.....	No limit
24 Emergency management rafed instrument maintenance federal	
25 fund.....	No limit
26 State disaster coordination federal fund.....	No limit
27 Disaster grants – public assistance federal fund.....	No limit
28 National guard military operations/maintenance federal fund	No limit
29 Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
30 Econ adjustment/military installation federal fund.....	No limit
31 Public safety partnership/community policing federal fund.....	No limit
32 Disaster assistance to individual/household federal fund.....	No limit
33 Interoperability communication equipment.....	No limit
34 Homeland security FFY05 int federal fund.....	No limit
35 State homeland security program federal fund.....	No limit
36 Nuclear safety emergency management fee fund.....	No limit

37 Provided, That, notwithstanding the provisions of any other statute, the
 38 adjutant general may make transfers of moneys from the nuclear safety
 39 emergency management fee fund to other state agencies for fiscal year
 40 2012 pursuant to agreements which are hereby authorized to be entered
 41 into by the adjutant general with other state agencies to provide
 42 appropriate emergency management plans to administer the Kansas
 43 nuclear safety emergency management act.

- 1 Military fees fund – federal.....No limit
- 2 Provided, That all moneys received by the adjutant general from the
- 3 federal government for reimbursement for expenditures made under
- 4 agreements with the federal government shall be deposited in the state
- 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 6 amendments thereto, and shall be credited to the military fees fund –
- 7 federal.
- 8 Armories and units general fees fund.....No limit
- 9 State emergency fund allocation – several disasters fund.....No limit
- 10 Radioactive materials fund.....No limit
- 11 Civil air patrol – grants and contributions – federal fund.....No limit
- 12 Emergency management performance grant – federal fund.....No limit
- 13 NG – federal forfeiture fund.....No limit
- 14 Inaugural expense fund.....No limit
- 15 Kansas military emergency relief fund.....No limit
- 16 Provided, That expenditures may be made from the Kansas military
- 17 emergency relief fund for grants and interest-free loans, which are hereby
- 18 authorized to be entered into by the adjutant general with repayment
- 19 provisions and other terms and conditions including eligibility as may be
- 20 prescribed by the adjutant general therefor, to members and families of the
- 21 Kansas army and air national guard and members and families of the
- 22 reserve forces of the United States of America who are Kansas residents,
- 23 during the period preceding, during and after mobilization to provide
- 24 assistance to eligible family members experiencing financial emergencies:
- 25 Provided further, That such assistance may include, but shall not be limited to,
- 26 medical, funeral, emergency travel, rent, utilities, child care, food
- 27 expenses and other unanticipated emergencies: And provided further, That
- 28 any moneys received by the adjutant general in repayment of any grants or
- 29 interest-free loans made from the Kansas military emergency relief fund
- 30 shall be deposited in the state treasury in accordance with the provisions of
- 31 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 32 Kansas military emergency relief fund.
- 33 National guard life insurance premium reimbursement fund.....No limit
- 34 Emergency management assistance compact federal fund.....No limit
- 35 Public safety interoperable communications grant program
- 36 federal fund.....No limit
- 37 Military construction national guard federal fund.....No limit
- 38 National guard civilian youth opportunities federal fund.....No limit
- 39 Hazard mitigation grant federal fund.....No limit
- 40 Citizen corps federal fund.....No limit
- 41 Law enforcement terrorism prevention program federal fund.....No limit
- 42 National guard museum assistance fund.....No limit
- 43 Provided, That all expenditures from the national guard museum

1 assistance fund shall be made for an expansion of the 35th infantry
2 division museum and education center facility.

3 Great plains joint regional training center fee fund.....No limit

4 Provided, That expenditures may be made from the great plains joint
5 regional training center fee fund for use of the great plains joint regional
6 training center by other state agencies, local government agencies, for-
7 profit organizations and not-for-profit organizations: Provided further,
8 That the adjutant general is hereby authorized to fix, charge and collect
9 fees for recovery of costs associated with the use of the great plains joint
10 regional training center by other state agencies, local government agencies,
11 for-profit organizations and not-for-profit organizations: And provided
12 further, That such fees shall be fixed in order to recover all or part of the
13 expenses incurred in providing for the use of the great plains joint regional
14 training center by other state agencies, local government agencies, for-
15 profit organizations and not-for-profit organizations: And provided further,
16 That all fees received for use of the great plains joint regional training
17 center by other state agencies, local government agencies, for-profit
18 organizations or not-for-profit organizations shall be deposited in the state
19 treasury in accordance with the provisions of K.S.A. 75-4215, and
20 amendments thereto, and shall be credited to the great plains joint regional
21 training center fee fund.

22 (c) In addition to the other purposes for which expenditures may be
23 made by the adjutant general from moneys appropriated from the state
24 general fund or from any special revenue fund for fiscal year 2012 and
25 from which expenditures may be made for salaries and wages, as
26 authorized by this or other appropriation act of the 2011 regular session of
27 the legislature, expenditures may be made by the adjutant general from
28 such moneys appropriated from the state general fund or from any special
29 revenue fund for fiscal year 2012, notwithstanding the provisions of
30 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
31 to expenditures for other positions within the adjutant general's department
32 in the unclassified service as prescribed by law: Provided, That the
33 adjutant general may appoint a deputy adjutant general, who shall have no
34 military command authority, and who may be a civilian and shall have
35 served at least five years as a commissioned officer with the Kansas
36 national guard, who will perform such duties as the adjutant general shall
37 assign, and who will serve in the unclassified service under the Kansas
38 civil service act: Provided further, That the position of such deputy
39 adjutant general in the unclassified service under the Kansas civil service
40 act shall be established by the adjutant general within the position
41 limitation established for the adjutant general on the number of full-time
42 and regular part-time positions equated to full-time, excluding seasonal
43 and temporary positions, paid from appropriations for fiscal year 2012

1 made by this or other appropriation act of the 2011 regular session of the
2 legislature.

3 Sec. 132.

4 STATE FIRE MARSHAL

5 (a) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures, other than refunds authorized by law,
9 purchases of nationally recognized adopted codes for resale and federally
10 reimbursed overtime, shall not exceed the following:

11 Fire marshal fee fund.....\$3,496,071

12 Provided, That expenditures from the fire marshal fee fund for official
13 hospitality shall not exceed \$500.

14 Gifts, grants and donations fund.....No limit

15 Hazardous material program fund.....\$373,125

16 Intragovernmental service fund.....No limit

17 State fire marshal liquefied petroleum gas fee fund.....\$174,826

18 Hazardous materials emergency fund.....\$246,990

19 Provided, That expenditures may be made by the state fire marshal
20 from the hazardous materials emergency fund for fiscal year 2012 for the
21 purposes of responding to specific incidences of emergencies related to
22 hazardous materials without prior approval of the state finance council:
23 Provided, however, That expenditures from the hazardous materials
24 emergency fund during fiscal year 2012 for the purposes of responding to
25 any specific incidence of an emergency related to hazardous materials
26 without prior approval by the state finance council shall not exceed
27 \$25,000, except upon approval by the state finance council acting on this
28 matter which is hereby characterized as a matter of legislative delegation
29 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
30 3711c, and amendments thereto, except that such approval also may be
31 given while the legislature is in session.

32 Fire safety standard and firefighter protection act enforcement
33 fund.....No limit

34 Cigarette fire safety standard and firefighter protection act fund.....No limit

35 Non-fuel flammable or combustible liquid aboveground
36 storage tank system fund.....No limit

37 Homeland security grant – federal fund.....No limit

38 (b) On July 1, 2011, and January 1, 2012, or as soon after each such
39 date as moneys are available, the director of accounts and reports shall
40 transfer \$188,596 from the fire marshal fee fund to the hazardous material
41 program fund of the state fire marshal.

42 (c) During the fiscal year ending June 30, 2012, notwithstanding the
43 provisions of any other statute, the state fire marshal, with the approval of

1 the director of the budget, may transfer funds from the fire marshal fee
2 fund to the hazardous materials emergency fund of the state fire marshal.
3 The state fire marshal shall certify each such transfer to the director of
4 accounts and reports and shall transmit a copy of each such certification to
5 the director of legislative research. Provided, That the aggregate amount of
6 such transfers for the fiscal year ending June 30, 2012, shall not exceed
7 \$50,000.

8 (d) During the fiscal year ending June 30, 2012, the director of the
9 budget and the director of legislative research shall consult periodically
10 and review the balance credited to and the estimated receipts to be credited
11 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
12 the director of the budget in consultation with the director of legislative
13 research that the total of the unencumbered balance and estimated receipts
14 to be credited to the fire marshal fee fund during fiscal year 2012 are
15 insufficient to fund the budgeted expenditures and transfers from the fire
16 marshal fee fund for fiscal year 2012 in accordance with the provisions of
17 appropriation acts, the director of the budget shall certify such finding to
18 the director of accounts and reports. Upon receipt of any such certification,
19 the director of accounts and reports shall transfer the amount of moneys
20 from the hazardous materials emergency fund to the fire marshal fee fund
21 that is required, in accordance with the certification by the director of the
22 budget under this subsection, to fund the budgeted expenditures and
23 transfers from the fire marshal fee fund for the remainder of fiscal year
24 2012 in accordance with the provisions of appropriation acts, as specified
25 by the director of the budget pursuant to such certification.

26 (e) During the fiscal year ending June 30, 2012, the director of the
27 budget and the director of legislative research shall consult periodically
28 and review the balance credited to and the estimated receipts to be credited
29 to the fire marshal fee fund and any other resources available to the fire
30 marshal fee fund during the fiscal year 2012, and, upon a finding by the
31 director of the budget in consultation with the director of legislative
32 research that the total of the unencumbered balance and estimated receipts
33 to be credited to the fire marshal fee fund during fiscal year 2012 are
34 insufficient to meet in full the estimated expenditures for fiscal year 2012
35 as they become due to meet the financial obligations imposed by law on
36 the fire marshal fee fund as a result of a cash flow shortfall, within the
37 authorized budgeted expenditures in accordance with the provisions of
38 appropriation acts, the director of the budget is authorized and directed to
39 certify such finding to the director of accounts and reports. Upon receipt of
40 any such certification, the director of accounts and reports shall transfer
41 the amount of money specified in such certification from the state general
42 fund to the fire marshal fee fund in order to maintain the cash flow of the
43 fire marshal fee fund for such purposes for fiscal year 2012: Provided,

1 That the aggregate amount of such transfers during fiscal year 2012
 2 pursuant to this subsection shall not exceed \$500,000. Within one year
 3 from the date of each such transfer to the fire marshal fee fund pursuant to
 4 this subsection, the director of accounts and reports shall transfer the
 5 amount equal to the amount transferred from the state general fund to the
 6 fire marshal fee fund from the fire marshal fee fund to the state general
 7 fund in accordance with a certification for such purpose by the director of
 8 the budget. At the same time as the director of the budget transmits any
 9 certification under this subsection is transmitted to the director of accounts
 10 and reports during fiscal year 2012, the director of the budget shall
 11 transmit a copy of such certification to the director of legislative research.

12 Sec. 133.

13 KANSAS HIGHWAY PATROL

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2012, the following:

16 Operating expenditures.....	\$30,292,241
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17 Provided, That any unencumbered balance in the operating
 18 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 19 reappropriated for fiscal year 2012: Provided, however, That expenditures
 20 from the operating expenditures account for official hospitality shall not
 21 exceed \$3,000.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 General fees fund.....	No limit
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28 Provided, That all moneys received from the sale of used equipment,
 29 recovery of and reimbursements for expenditures and any other source of
 30 revenue shall be deposited in the state treasury in accordance with the
 31 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 32 credited to the general fees fund, except as otherwise provided by law.

33 Homeland security 2006 – federal fund.....	No limit
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34 Homeland security 2007 – federal fund.....	No limit
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35 Homeland security 2008 – federal fund	No limit
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36 Homeland security 2009 – federal fund	No limit
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37 Homeland security 2010 – federal fund	No limit
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38 Homeland security 2011 – federal fund.....	No limit
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39 Homeland security 2012 – federal fund.....	No limit
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40 For patrol of Kansas turnpike fund.....	No limit
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41 Provided, That expenditures shall be made from the for patrol of
 42 Kansas turnpike fund for necessary moving expenses in accordance with
 43 K.S.A. 75-3225, and amendments thereto.

1	Highway patrol motor vehicle fund.....	No limit
2	Highway patrol – federal fund.....	No limit
3	Department of justice – federal recovery act – Edward J. Byrne	
4	memorial justice assistance grant program – federal fund.....	No limit
5	Department of justice, office of justice programs and bureau	
6	of justice assistance – recovery act rural law enforcement	
7	grant program – federal fund.....	No limit
8	Kansas highway patrol state forfeiture fund.....	No limit
9	Homeland sec 2010 fdf – eoc – federal fund.....	No limit
10	Byrne memorial assistance grant federal fund – auto theft	
11	prevention.....	No limit
12	Disaster grants – public assistance – federal fund.....	No limit
13	Edward Byrne memorial assistance grant – state and local	
14	law enforcement – federal fund.....	No limit
15	Bulletproof vest partner – federal fund.....	No limit
16	Performance registration information system management –	
17	federal fund.....	No limit
18	Commercial vehicle information system network – federal fund.....	No limit
19	Highway planning and construction – federal fund.....	No limit
20	Public safety interoperability grant – federal fund.....	No limit
21	Citizen corps – federal fund.....	No limit
22	Emergency management performance grants – federal fund.....	No limit
23	Safety data improvement project – federal fund.....	No limit
24	Interoperability communication equipment – federal fund.....	No limit
25	Edward Byrne memorial assistance grant – federal fund –	
26	federal American recovery and reinvestment act.....	No limit
27	Cops grant – federal fund.....	No limit
28	KHP federal forfeiture – federal fund.....	No limit
29	Law enforcement terrorism prevention – federal fund.....	No limit
30	High intensity drug trafficking areas – federal fund.....	No limit
31	State domestic preparedness equipment sprt – federal fund.....	No limit
32	Metro med response system – federal fund.....	No limit
33	Homeland security 05 buffer zone protection – federal fund.....	No limit
34	Homeland security program – federal fund.....	No limit
35	Buffer zone protection program – federal fund.....	No limit
36	Rural law enforcement assistance grant – federal fund –	
37	federal American recovery and reinvestment act.....	No limit
38	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
39	Emergency ops cntr – federal fund.....	No limit
40	State and community highway safety – federal fund.....	No limit
41	Gifts and donations fund.....	No limit
42	Provided, That expenditures from the gifts and donations fund for	
43	official hospitality shall not exceed \$1,000.	

- 1 Federal forfeiture fund.....No limit
 2 Motor carrier safety assistance program state fund.....No limit
 3 Provided, That expenditures shall be made from the motor carrier
 4 safety assistance program state fund for necessary moving expenses in
 5 accordance with K.S.A. 75-3225, and amendments thereto.
 6 National motor carrier safety assistance program – federal fund.....No limit
 7 Provided, That expenditures shall be made from the national motor
 8 carrier safety assistance program – federal fund for necessary moving
 9 expenses in accordance with K.S.A. 75-3225, and amendments thereto.
 10 COPS grant – federal fund.....No limit
 11 Aircraft fund – on budget.....No limit
 12 Highway safety fund.....No limit
 13 Capitol area security fund.....No limit
 14 Vehicle identification number fee fund.....No limit
 15 Motor vehicle fuel and storeroom sales fund.....No limit
 16 Provided, That expenditures may be made from the motor vehicle fuel
 17 and storeroom sales fund to acquire and sell commodities and to provide
 18 services to local governments and other state agencies: Provided further,
 19 That the superintendent of the Kansas highway patrol is hereby authorized
 20 to fix, charge and collect fees for such commodities and services: And
 21 provided further, That such fees shall be fixed in order to recover all or
 22 part of the expenses incurred in acquiring or providing and selling such
 23 commodities and services: And provided further, That all fees received for
 24 such commodities and services shall be deposited in the state treasury in
 25 accordance with the provisions of K.S.A. 75-4215, and amendments
 26 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
 27 fund.
 28 Kansas highway patrol operations fund.....\$19,653,939
 29 Provided, That expenditures may be made from the Kansas highway
 30 patrol operations fund for the purchase of civilian clothing for members of
 31 the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,
 32 and amendments thereto: Provided further, That the superintendent shall
 33 make expenditures from the Kansas highway patrol operations fund for
 34 necessary moving expenses in accordance with K.S.A. 75-3225, and
 35 amendments thereto.
 36 Highway patrol training center fund.....No limit
 37 Provided, That expenditures may be made from the highway patrol
 38 training center fund for use of the highway patrol training center by other
 39 state agencies, local government agencies and not-for-profit organizations:
 40 Provided further, That the superintendent of the Kansas highway patrol is
 41 hereby authorized to fix, charge and collect fees for recovery of costs
 42 associated with use of the highway patrol training center by other state
 43 agencies, local government agencies and not-for-profit organizations: And

1 provided further, That such fees shall be fixed in order to recover all or
 2 part of the expenses incurred in providing for the use of the highway patrol
 3 training center by other state or local government agencies: And provided
 4 further, That all fees received for use of the highway patrol training center
 5 by other state agencies, local government agencies or not-for-profit
 6 organizations shall be deposited in the state treasury in accordance with
 7 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 8 credited to the highway patrol training center fund.

9 Executive aircraft fund.....No limit

10 Provided, That expenditures may be made from the executive aircraft
 11 fund to provide aircraft services to other state agencies and to purchase
 12 liability and property damage insurance for state aircraft: Provided further,
 13 That the superintendent of the highway patrol is hereby authorized to fix,
 14 charge and collect fees for such aircraft services to other state agencies:
 15 And provided further, That such fees shall be fixed in order to recover all
 16 or part of the operating expenses incurred in providing such services: And
 17 provided further, That all fees received for such services shall be deposited
 18 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 19 and amendments thereto, and shall be credited to the executive aircraft
 20 fund.

21 1122 program clearing fund.....No limit

22 (c) On or before the tenth of each month during the fiscal year ending
 23 June 30, 2012, the director of accounts and reports shall transfer from the
 24 state general fund to the 1122 program clearing fund interest earnings
 25 based on: (1) The average daily balance of moneys in the 1122 program
 26 clearing fund for the preceding month; and (2) the net earnings rate for the
 27 pooled money investment portfolio for the preceding month.

28 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as
 29 moneys are available the director of accounts and reports shall transfer an
 30 amount specified by the executive director of the state corporation
 31 commission, with the approval of the director of the budget, of not more
 32 than \$266,750 from the motor carrier license fees fund of the state
 33 corporation commission to the motor carrier safety assistance program
 34 state fund of the Kansas highway patrol.

35 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 36 2012, or as soon after each date as moneys are available, the director of
 37 accounts and reports shall transfer \$4,879,145.75 from the state highway
 38 fund of the department of transportation to the Kansas highway patrol
 39 operations fund of the Kansas highway patrol for the purpose of financing
 40 the Kansas highway patrol operations. In addition to other purposes for
 41 which expenditures may be made from the state highway fund during
 42 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and
 43 amendments thereto, or any other statute, transfers and expenditures may

1 be made from the state highway fund during fiscal year 2012 for support
2 and maintenance of the Kansas highway patrol.

3 (f) On July 1, 2011, or as soon thereafter as moneys are available,
4 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
5 or any other statute, the director of accounts and reports shall transfer
6 \$257,000 from the state highway fund of the department of transportation
7 to the highway safety fund of the Kansas highway patrol for the purpose of
8 financing the motorist assistance program of the Kansas highway patrol.

9 (g) On July 1, 2011, or as soon thereafter as moneys are available,
10 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
11 or any other statute, the director of accounts and reports shall transfer
12 \$250,000 from the state highway fund of the department of transportation
13 to the general fees fund of the Kansas highway patrol for the purpose of
14 financing operating expenditures of the Kansas highway patrol.

15 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as
16 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,
17 and amendments thereto, or any other statute, the director of accounts and
18 reports shall transfer \$200,000 from the highway patrol motor vehicle fund
19 of the Kansas highway patrol to the aircraft fund – on budget of the
20 Kansas highway patrol.

21 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
22 2012, or as soon after each date as moneys are available, the director of
23 accounts and reports shall transfer \$8,190,099.75 from the state highway
24 fund of the department of transportation to the state general fund. In
25 addition to other purposes for which expenditures may be made from the
26 state highway fund during fiscal year 2012 and notwithstanding the
27 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,
28 transfers and expenditures may be made from the state highway fund
29 during fiscal year 2012 for the support and maintenance of the Kansas
30 highway patrol.

31 (j) On July 1, 2011, or as soon thereafter as moneys are available, the
32 director of accounts and reports shall transfer \$1,638,020 from the
33 highway patrol motor vehicle fund of the Kansas highway patrol to the
34 state general fund: Provided, That the transfer of such amount shall be in
35 addition to any other transfer from the highway patrol motor vehicle fund
36 to the state general fund as prescribed by law: Provided further, That the
37 amount transferred from the highway patrol motor vehicle fund to the state
38 general fund pursuant to this subsection is to reimburse the state general
39 fund for accounting, auditing, budgeting, legal, payroll, personnel and
40 purchasing services and any other governmental services which are
41 performed on behalf of the Kansas highway patrol by other state agencies
42 which receive appropriations from the state general fund to provide such
43 services.

1 (k) On July 1, 2012, the motor carrier safety assistance program –
2 federal fund of the highway patrol is hereby redesignated as the national
3 motor carrier safety assistance program – federal fund of the highway
4 patrol.

5 Sec. 134.

6 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2012, the following:

9 Operating expenditures.....\$14,532,365

10 Provided, That any unencumbered balance in the operating
11 expenditures account in excess of \$100 as of June 30, 2011, is hereby
12 reappropriated to the operating expenditures account for fiscal year 2012:
13 Provided, however, That expenditures from the operating expenditures
14 account for official hospitality shall not exceed \$750.

15 Meth lab cleanup.....\$450,000

16 Provided, That any unencumbered balance in the meth lab cleanup
17 account in excess of \$100 as of Jun 30, 2011, is hereby reappropriated for
18 fiscal year 2012: Provided further, That the above agency is hereby
19 authorized to make expenditures from the meth lab cleanup account to
20 contract for services for remediation of sites determined by law
21 enforcement as hazardous resulting from the production of
22 methamphetamine.

23 (b) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
25 moneys now or hereafter lawfully credited to and available in such fund or
26 funds, except that expenditures other than refunds authorized by law shall
27 not exceed the following:

28 Kansas bureau of investigation state forfeiture fund.....No limit

29 Provided, That expenditures may be made from the Kansas bureau of
30 investigation state forfeiture fund for direct or indirect operating
31 expenditures incurred for conducting educational classes and training for
32 special agents and other personnel, including official hospitality.

33 Federal forfeiture fund.....No limit

34 Provided, That expenditures may be made from the federal forfeiture
35 fund for direct or indirect operating expenditures incurred for conducting
36 educational classes and training for special agents and other personnel,
37 including official hospitality.

38 High intensity drug trafficking area – federal fund.....No limit

39 Criminal justice information system line fund.....\$651,547

40 Private detective fee fund.....No limit

41 DNA database fund.....No limit

42 Kansas bureau of investigation motor vehicle fund.....No limit

43 Provided, That expenditures may be made from the Kansas bureau of

1 investigation motor vehicle fund to acquire and sell motor vehicles for the
 2 Kansas bureau of investigation: Provided further, That all moneys received
 3 for sale of motor vehicles of the Kansas bureau of investigation shall be
 4 deposited in the state treasury in accordance with the provisions of K.S.A.
 5 75-4215, and amendments thereto, and shall be credited to the Kansas
 6 bureau of investigation motor vehicle fund.

7 Forensic laboratory and materials fee fund.....No limit

8 Provided, That expenditures may be made from the forensic laboratory
 9 and materials fee fund for the acquisition of laboratory equipment and
 10 materials and for other direct or indirect operating expenditures for the
 11 forensic laboratory of the Kansas bureau of investigation incurred for
 12 laboratory tests conducted for noncriminal justice entities, including
 13 governmental agencies and private organizations, which testing activity is
 14 hereby authorized: Provided, however, That all expenditures from this
 15 fund of moneys received as Kansas bureau of investigation laboratory
 16 analysis fees pursuant to subsection (a) of K.S.A. 28-176, and amendments
 17 thereto, shall be for the purposes authorized by subsection (c) of K.S.A.
 18 28-176, and amendments thereto: Provided further, That the director of the
 19 Kansas bureau of investigation is hereby authorized to fix, charge and
 20 collect fees for laboratory tests conducted for such noncriminal justice
 21 entities: And provided further, That such fees shall be fixed in order to
 22 recover all or part of the direct and indirect operating expenses incurred
 23 for conducting laboratory tests for such noncriminal justice entities: And
 24 provided further, That all fees received for such laboratory tests, including
 25 all moneys received pursuant to subsection (a) of K.S.A. 28-176, and
 26 amendments thereto, shall be deposited in the state treasury in accordance
 27 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 28 be credited to the forensic laboratory and materials fee fund.

29 General fees fund.....No limit

30 Provided, That expenditures may be made from the general fees fund
 31 for direct or indirect operating expenditures incurred for the following
 32 activities: (1) Conducting education and training classes for special agents
 33 and other personnel, including official hospitality; (2) purchasing illegal
 34 drugs, making contacts and acquiring information leading to illegal drug
 35 outlets, contraband and stolen property, and conducting other activities for
 36 similar investigatory purposes; (3) conducting investigations and related
 37 activities for the Kansas lottery or the Kansas racing and gaming
 38 commission; (4) conducting DNA forensic laboratory tests and related
 39 activities; (5) preparing, publishing and distributing crime prevention
 40 materials; and (6) conducting agency operations: Provided, however, That
 41 the director of the Kansas bureau of investigation is hereby authorized to
 42 fix, charge and collect fees in order to recover all or part of the direct and
 43 indirect operating expenses incurred, except as otherwise hereinafter

1 provided, for the following: (1) Education and training services made
 2 available to local law enforcement personnel in classes conducted for
 3 special agents and other personnel of the Kansas bureau of investigation;
 4 (2) investigations and related activities conducted for the Kansas lottery or
 5 the Kansas racing and gaming commission, except that the fees fixed for
 6 these activities shall be fixed in order to recover all of the direct and
 7 indirect expenses incurred for such investigations and related activities; (3)
 8 DNA forensic laboratory tests and related activities; (4) sale and
 9 distribution of crime prevention materials: Provided further, That all fees
 10 received for such activities shall be deposited in the state treasury in
 11 accordance with the provisions of K.S.A. 75-4215, and amendments
 12 thereto, and shall be credited to the general fees fund: And provided
 13 further, That all moneys which are expended for any such evidence
 14 purchase, information acquisition or similar investigatory purpose or
 15 activity from whatever funding source and which are recovered shall be
 16 deposited in the state treasury in accordance with the provisions of K.S.A.
 17 75-4215, and amendments thereto, and shall be credited to the general fees
 18 fund: And provided further, That all moneys received as gifts, grants or
 19 donations for the preparation, publication or distribution of crime
 20 prevention materials shall be deposited in the state treasury in accordance
 21 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 22 be credited to the general fees fund: And provided further, That
 23 expenditures from any moneys received from the division of alcoholic
 24 beverage control and credited to the general fees fund may be made by the
 25 Kansas bureau of investigation for all purposes for which expenditures
 26 may be made for operating expenditures.

27 Record check fee fund.....No limit

28 Provided, That the director of the Kansas bureau of investigation is
 29 authorized to fix, charge and collect fees in order to recover all or part of
 30 the direct and indirect operating expenses for criminal history record
 31 checks conducted for noncriminal justice entities including government
 32 agencies and private organizations: Provided, however, That all moneys
 33 received for such fees shall be deposited in the state treasury in accordance
 34 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 35 be credited to the record check fee fund: Provided further, That
 36 expenditures may be made from the record check fee fund for operating
 37 expenditures of the Kansas bureau of investigation.

38 Intergovernmental service fund.....No limit

39 Agency motor pool fund.....No limit

40 National criminal history improvement program federal fund.....No limit

41 Public safety partnership and community policing federal fund.....No limit

42 Forensic DNA backlog reduction federal fund.....No limit

43 Coverdell forensic sciences improvement federal fund.....No limit

1	Anti-gang initiative federal fund.....	No limit
2	Homeland security federal fund.....	No limit
3	State homeland security program federal fund.....	No limit
4	Convicted/arrestee DNA backlog reduction federal fund.....	No limit
5	Disaster grants – public assistance federal fund.....	No limit
6	Ed Byrne memorial justice assistance federal fund.....	No limit
7	Ed Byrne state/local law enforcement federal fund.....	No limit
8	Violence against women – ARRA federal fund.....	No limit
9	AWA implementation grant program federal fund.....	No limit
10	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
11	Convicted offender/arrestee DNA backlog reduction federal fund.	No limit
12	KBI-FBI reimbursement federal fund.....	No limit
13	Project safe neighborhoods fund.....	No limit
14	Social security administration reimbursement – federal fund.....	No limit

15 Sec. 135.

16 EMERGENCY MEDICAL SERVICES BOARD

17 (a) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22	Rural health options grant fund.....	No limit
23	Rural access to emergency devices grant – federal fund.....	No limit
24	Emergency medical services operating fund.....	\$1,325,671

25 Provided, That the emergency medical services board is hereby
 26 authorized to fix, charge and collect fees in order to recover costs incurred
 27 for distributing educational videos, replacing lost educational materials
 28 and mailing labels of those licensed by the board: Provided further, That
 29 such fees may be fixed in order to recover all or part of such costs: And
 30 provided further, That all moneys received from such fees shall be
 31 deposited in the state treasury in accordance with the provisions of K.S.A.
 32 75-4215, and amendments thereto, and shall be credited to the emergency
 33 medical services operating fund: And provided further, That,
 34 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 35 amendments thereto, or of any other statute, all moneys received by the
 36 emergency medical services board for fees authorized by law for licensure
 37 or the issuance of permits, or for any other regulatory duties and functions
 38 prescribed by law in the field of emergency medical services, shall be
 39 deposited in the state treasury to the credit of the emergency medical
 40 services operating fund of the emergency medical services board: And
 41 provided further, That expenditures from the emergency medical services
 42 operating fund for official hospitality shall not exceed \$2,000.

43	Education incentive grant payment fund.....	No limit
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1 Provided, That the priority for award of education incentive grants shall
2 be to award such grants to rural areas.

3 EMS revolving fund.....No limit

4 Provided, That, if an organization agrees to receive money from the
5 EMS revolving fund, the organization shall enter into a grant agreement
6 requiring such organization to submit a written report to the emergency
7 medical services board detailing and accounting for all expenditures and
8 receipts related to the use of the moneys received from the EMS revolving
9 fund: Provided further, That the emergency medical services board shall
10 prepare a written report specifying and accounting for all moneys allocated
11 to and expended from the EMS revolving fund: And provided further, That
12 such report shall be submitted to the house of representatives committee
13 on appropriations and the senate committee on ways and means on or
14 before February 1, 2012.

15 National bioterrorism hospital preparedness – federal fund.....No limit

16 Highway safety – federal fund.....No limit

17 (b) In addition to the other purposes for which expenditures may be
18 made by the emergency medical services board from the board of
19 emergency medical services operating fund for fiscal year 2012 by this or
20 other appropriation act of the 2011 regular session of the legislature,
21 expenditures may be made by the emergency medical services board from
22 the emergency medical services operating fund for fiscal year 2012 for the
23 purpose of implementing a grant program for emergency medical services
24 training and educational assistance for persons in underserved areas:
25 Provided, That when issuing such grants, first priority shall be given to
26 ambulance services submitting applications seeking grants to pay the cost
27 of recruiting volunteers and cost of the initial courses of training for
28 attendants, instructor-coordinators and training officers: Provided further,
29 That the second priority shall be given to ambulance services submitting
30 applications seeking grants to pay the cost of continuing education for
31 attendants, instructor-coordinators and training officers: And provided
32 further, That the third priority shall be given to ambulance services
33 submitting applications seeking grants to pay the cost of education for
34 attendants, instructor-coordinators and training officers who are obtaining
35 a postsecondary education degree.

36 (c) In addition to the other purposes for which expenditures may be
37 made by the emergency medical services board from the moneys
38 appropriated from the state general fund or from any special revenue fund
39 for the emergency medical services board for fiscal year 2012, as
40 authorized by this or any other appropriation act of the 2011 regular
41 session of the legislature, expenditures shall be made by the emergency
42 medical services board from moneys appropriated from the state general
43 fund or from any special revenue fund for the emergency medical services

1 board for fiscal year 2012 to require emergency medical services agencies
2 in each of the six EMS regions of the state to prepare and submit a report
3 of the expenditures made and moneys received in the EMS region are
4 related to the operation and administration of the Kansas emergency
5 medical services regional operations to the emergency medical services
6 board: Provided, That the report for each EMS region shall specify and
7 account for all moneys appropriated from the state treasury for the
8 emergency medical services board and disbursed to such EMS region for
9 the operation of the education and training of emergency medical
10 attendants in such EMS region.

11 (d) On July 1, 2011, and January 1, 2012, or as soon after each such
12 date as moneys are available, the director of accounts and reports shall
13 transfer \$150,000 from the emergency medical services operating fund to
14 the educational incentive grant payment fund of the emergency medical
15 services board.

16 (e) During the fiscal year ending June 30, 2012, the director of the
17 budget and the director of legislative research shall consult periodically
18 and review the balance credited to and the estimated receipts to be credited
19 to the emergency medical services operating fund during fiscal year 2012,
20 and, upon a finding by the director of the budget in consultation with the
21 director of legislative research that the total of the unencumbered balance
22 and estimated receipts to be credited to the emergency medical services
23 operating fund during fiscal year 2012 are insufficient to fund the
24 budgeted expenditures and transfers from the emergency medical services
25 operating fund for fiscal year 2012 in accordance with the provisions of
26 appropriation acts, the director of the budget shall certify such funding to
27 the director of accounts and reports. Upon receipt of any such certification,
28 the director of accounts and reports shall transfer the amount of moneys
29 from the education incentive grant payment fund to the emergency medical
30 services operating fund that is required, in accordance with the
31 certification by the director of the budget under this subsection, to fund the
32 budgeted expenditures and transfers from the emergency medical services
33 operating fund for the remainder of fiscal year 2012 in accordance with the
34 provisions of appropriation acts, as specified by the director of the budget
35 pursuant to such certification.

36 (f) During the fiscal year ending June 30, 2012, if any EMS regional
37 council enters into a grant agreement with the emergency medical service
38 board, such council shall be required to submit pursuant to such grant
39 agreement a written report detailing and accounting for all expenditures
40 and receipts of such council during such fiscal year. The emergency
41 medical services board shall prepare a written report specifying and
42 accounting for all moneys received by and expended by each individual
43 council that has reported to the emergency medical services board pursuant

1 to such grant agreement and submit such report to the house of
2 representatives committee on appropriations and the senate committee on
3 ways and means on or before February 1, 2012.

4 Sec. 136.

5 KANSAS SENTENCING COMMISSION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures.....\$676,810

9 Provided, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012.

12 Substance abuse treatment programs.....\$6,285,068

13 Provided, That any unencumbered balance in the substance abuse
14 treatment programs account in excess of \$100 as of June 30, 2011, is
15 hereby reappropriated for fiscal year 2012.

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

21 General fees fund.....No limit

22 Statistical analysis – federal fund.....No limit

23 Drug abuse fund – federal.....No limit

24 Sec. 137.

25 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND
26 TRAINING

27 (a) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2012, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 Kansas commission on peace officers' standards and
33 training fund.....\$653,812

34 Provided, That expenditures from the Kansas commission on peace
35 officers' standards and training fund for the fiscal year ending June 30,
36 2012, for official hospitality shall not exceed \$500.

37 Local law enforcement training reimbursement fund.....No limit

38 Sec. 138.

39 KANSAS DEPARTMENT OF AGRICULTURE

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2012, the following:

42 Operating expenditures.....\$10,203,177

43 Provided, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated to the operating expenditures account for fiscal year 2012:
 3 Provided further, That expenditures may be made from this account for
 4 expenses incurred in holding the annual meeting: And provided further,
 5 That expenditures from this account for official hospitality shall not
 6 exceed \$5,000: And provided further, That the above agency may
 7 negotiate and enter into contracts to carry out its functions at the annual
 8 meeting: And provided further, That such contracts shall not be subject to
 9 the competitive bid requirements of K.S.A. 75-3739, and amendments
 10 thereto: And provided further, That expenditures may be made from this
 11 account or any special revenue fund of the above agency to allow 100%
 12 grant-funded projects relating to stream bank stabilization, and to allow
 13 lakes to be under the multi-purpose small lakes program if the lake is used
 14 for two of the following purposes: flood control, public water supply
 15 storage or recreation, notwithstanding the provisions of any other
 16 legislative enactment: And provided further, That, as used in this
 17 subsection (a), “special revenue fund” means the agency motor pool fund,
 18 land reclamation fee fund, watershed protect approach/WTR RSRCE
 19 MGT fund, conversion of materials and equipment fund, buffer
 20 participation incentive fund, and NRCS contribution agreement 2002 farm
 21 bill — federal fund.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 Dairy fee fund.....	No limit
28 Meat and poultry inspection fee fund.....	No limit
29 Wheat quality survey fund.....	No limit
30 Plant protection fee fund.....	No limit
31 Laboratory equipment fund.....	No limit
32 Water structures – state highway fund.....	\$115,118
33 Soil amendment fee fund.....	No limit
34 Agricultural liming materials fee fund.....	No limit
35 Weights and measures fee fund.....	No limit
36 Water appropriation certification fund.....	No limit
37 Water resources cost fund.....	No limit

38 Provided, That all moneys received by the secretary of agriculture from
 39 any governmental or nongovernmental source to implement the provisions
 40 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-
 41 773, and amendments thereto, which are hereby authorized to be applied
 42 for and received, shall be deposited in the state treasury in accordance with
 43 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be

1	credited to the water resources cost fund.	
2	Agriculture seed fee fund.....	No limit
3	Chemigation fee fund.....	No limit
4	Agriculture statistics fund.....	No limit
5	Petroleum inspection fee fund.....	No limit
6	Water transfer hearing fund.....	No limit
7	Grain commodity commission services fund.....	No limit
8	Kansas agricultural remediation board fund.....	No limit
9	Kansas agricultural remediation fund.....	No limit
10	Warehouse fee fund.....	No limit
11	U.S. geological survey cooperative gauge agreement grants fund..	No limit
12	Provided, That the secretary of agriculture is hereby authorized to enter	
13	into a cooperative gauge agreement with the United States geological	
14	survey: Provided further, That all moneys collected for the construction or	
15	operation of river water intake gauges shall be deposited in the state	
16	treasury in accordance with the provisions of K.S.A. 75-4215, and	
17	amendments thereto, and shall be credited to the U.S. geological survey	
18	cooperative gauge agreement grants fund: And provided further, That	
19	expenditures may be made from this fund to pay the costs incurred in the	
20	construction or operation of river water intake gauges.	
21	Computer services fund.....	No limit
22	Agricultural chemical fee fund.....	No limit
23	Feeding stuffs fee fund.....	No limit
24	Fertilizer fee fund.....	No limit
25	Plant pest emergency response fund.....	No limit
26	Pesticide use fee fund.....	No limit
27	Geographic information system fee fund.....	No limit
28	Egg fee fund.....	No limit
29	Water structures fund.....	\$146,820
30	Meat and poultry inspection fund – federal.....	No limit
31	EPA pesticide performance partnership grant – federal fund.....	No limit
32	FEMA dam safety – federal fund.....	No limit
33	FEMA – hazard mitigation map federal fund.....	No limit
34	FEMA stream mapping – federal fund.....	No limit
35	Pest detection and survey – federal fund.....	No limit
36	USDA NASS postage fund.....	No limit
37	FDA tissue residue – federal fund.....	No limit
38	Conversion of materials and equipment fund.....	No limit
39	Trademark fund.....	No limit
40	Market development fund	No limit
41	Provided, That expenditures may be made from the market	
42	development fund for loans pursuant to loan agreements which are hereby	
43	authorized to be entered into by the secretary of agriculture in accordance	

1 with repayment provisions and other terms and conditions as may be
 2 prescribed by the secretary: Provided further, That all moneys received
 3 by the department of agriculture for repayment of loans made under the
 4 agricultural value added center program shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the market development
 7 fund.

8 Reimbursement and recovery fund.....	No limit
9 Conference regulation and disbursement fund.....	No limit
10 Buffer participation incentive fund.....	No limit
11 Targeted watershed grants – federal fund.....	No limit
12 Agency motor pool fund.....	No limit
13 Land reclamation fee fund.....	No limit
14 Animal health protection fund.....	No limit
15 Animal donation fund.....	No limit
16 Livestock and pseudorabies indemnity fund.....	No limit
17 County option brand fee fund.....	No limit
18 Livestock brand emergency revolving fund.....	No limit
19 Livestock brand fee fund.....	No limit

20 Provided, That expenditures from the livestock brand fee fund for
 21 official hospitality shall not exceed \$250.

22 Livestock market brand inspection fee fund.....	No limit
23 Veterinary inspection fee fund.....	No limit
24 Animal dealers fee fund	No limit

25 Provided, That expenditures from the animal dealers fee fund for
 26 official hospitality shall not exceed \$300: Provided further, That
 27 expenditures shall be made from the animal dealers fund by the livestock
 28 commissioner for operating expenditures for an educational course
 29 regarding animals and their care and treatment as authorized by K.S.A. 47-
 30 1707, and amendments thereto, to be provided through the internet or
 31 printed booklets.

32 Animal disease control fund	No limit
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33 Provided, That expenditures from the animal disease control fund for
 34 official hospitality shall not exceed \$450.

35 Meat poultry egg production inspection – federal fund.....	No limit
36 Market protection promotion – federal fund.....	No limit
37 Health and human services retail food audit – federal fund	No limit
38 Other federal grants USDA cooperative – federal fund.....	No limit
39 Specialty crop block grant – federal fund.....	No limit
40 Publications fee fund.....	No limit

41 Provided, That expenditures may be made from the publications fee
 42 fund for operating expenditures related to preparation and publication of
 43 informational or educational materials related to the programs or functions

1 of the Kansas department of agriculture: Provided further, That,
 2 notwithstanding the provisions of K.S.A. 75-1005, and amendments
 3 thereto, to the contrary, the secretary of agriculture is hereby authorized to
 4 enter into a contract with a commercial publisher for the printing,
 5 distribution and sale of such materials: And provided further, That the
 6 secretary of agriculture is hereby authorized to collect fees from such
 7 commercial publisher pursuant to contract with the publisher for the sale
 8 of such materials: And provided further, That the secretary of agriculture is
 9 hereby authorized to receive and accept grants, gifts, donations or funds
 10 from any non-federal source for the printing, publication and distribution
 11 of such materials: And provided further, That all moneys received from
 12 such fees or for such grants, gifts, donations or other funds received for
 13 such purpose, shall be deposited in the state treasury in accordance with
 14 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 15 credited to the publications fee fund.

16 Homeland security grant – federal fund.....	No limit
17 USDA national agricultural statistics services – federal fund.....	No limit
18 FDA food protection conference grant – federal fund.....	No limit
19 Retail food good manufacturing practice management –	
20 federal fund.....	No limit
21 Medicated feed and FDA BSE inspection – federal fund.....	No limit
22 National floodplain insurance assistance (CAP) – federal fund.....	No limit
23 FEMA map modernization management support – federal fund.....	No limit
24 Other federal grants – USDA cooperative – federal fund.....	No limit
25 Environmental quality incentive program – federal fund	No limit
26 Disease control fund – federal.....	No limit
27 Targeted watershed grants – federal fund	No limit
28 National dam safety program – federal fund.....	No limit
29 Cooperating technical partners – federal fund.....	No limit
30 Plant and animal disease & pest control – federal fund.....	No limit
31 Country of origin labeling (COOL) – federal fund.....	No limit
32 USDA Kansas forestry service – federal fund.....	No limit
33 USDA pesticide recordkeeping – federal fund.....	No limit
34 National registry report audit – federal fund	No limit
35 Civil litigation fee fund.....	No limit

36 Provided, That the above agency is authorized to make expenditures
 37 from the civil litigation fee fund for costs or other expenses associated
 38 with investigation and litigation regarding fraudulent meat sales: Provided
 39 further, That a portion of the moneys received by the state from fines and
 40 other moneys collected as a result of the settlement of fraudulent meat
 41 sales cases, as determined by the secretary of agriculture and the attorney
 42 general, shall be deposited in the state treasury in accordance with the
 43 provisions of K.S.A. 75-4215, and amendments thereto, and shall be

1 credited to the civil litigation fee fund by the attorney general.
2 Food safety fee fund.....No limit
3 Provided, That expenditures may be made from the food safety fee
4 fund for operating expenditures for the food inspection program and other
5 activities for the regulation of food service establishments, food vending
6 machines, food vending machine companies and food vending machine
7 dealers under the food service and lodging act: Provided further, That,
8 notwithstanding the provisions of K.S.A. 36-512, and amendments thereto,
9 to the contrary, all moneys received from fees charged and collected by the
10 secretary of agriculture under the food inspection program and other
11 activities for the regulation of food service establishments, food vending
12 machines, food vending machine companies and food vending machine
13 dealers under the food service and lodging act shall be remitted to the state
14 treasurer in accordance with the provisions of K.S.A. 75-4215, and
15 amendments thereto, deposited in the state treasury and shall be credited to
16 the food safety fee fund: And provided further, That the secretary of
17 agriculture is hereby authorized to make expenditures from the food safety
18 fee fund for contracts or other agreements with local governments to
19 inspect food service, food processing, grocery or other facilities for which
20 the department of agriculture has inspection authority.
21 Gifts and donations fund.....No limit
22 Provided, That the secretary of agriculture is hereby authorized to
23 receive gifts and donations of resources and money for services for the
24 benefit and support of agriculture and purposes thereto: Provided further,
25 That such gifts and donations of money shall be deposited in the state
26 treasury in accordance with the provisions of K.S.A. 75-4215, and
27 amendments thereto, and shall be credited to the gifts and donations fund.
28 General fees fund.....No limit
29 Provided, That expenditures may be made from the general fees fund
30 for operating expenditures for the regulatory programs of the Kansas
31 department of agriculture and for official hospitality: Provided further,
32 That the secretary of agriculture is hereby authorized to fix, charge and
33 collect fees in order to recover all or part of the costs incurred for such
34 regulatory program activities and for official hospitality: And provided
35 further, That such fees shall be fixed in order to recover all or part of the
36 operating expenses incurred for the regulatory program activity or official
37 hospitality for which such fees are imposed: And provided further, That all
38 amounts received for such fees shall be deposited in the state treasury in
39 accordance with the provisions of K.S.A. 75-4215, and amendments
40 thereto, and shall be credited to the general fees fund.
41 Food service inspection reimbursement fund.....No limit
42 Food inspection fee fund.....No limit
43 Provided, That expenditures may be made from the food inspection fee

1 fund for operating expenditures for the food inspection program and other
 2 activities for the regulation of food service establishments under the food
 3 service and lodging act: Provided further, That, notwithstanding the
 4 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
 5 moneys received from fees charged and collected by the secretary of
 6 agriculture under the food inspection program and other activities for the
 7 regulation of food service establishments under the food service and
 8 lodging act shall be deposited in the state treasury in accordance with the
 9 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 10 credited to the food inspection fee fund: And provided further, That, on the
 11 first day of each month during fiscal year 2012, the director of accounts
 12 and reports shall transfer from the food inspection fee fund to the food
 13 service inspection reimbursement fund an amount equal to 80% of all fees
 14 credited to the food inspection fee fund where food service inspection
 15 services are provided by a local agency under contract with the secretary
 16 to inspect food service establishments located in a municipality.

17 Lodging fee fund.....No limit

18 Provided, That expenditures may be made from the lodging fee fund
 19 for operating expenditures for the lodging inspection program and other
 20 activities for the regulation of lodging establishments under the food
 21 service and lodging act.

22 Watershed protect approach/WTR RSRCE MGT fund.....No limit

23 NRCS contribution agreement 2002 farm bill – federal fund.....No limit

24 Licensing online transition fund.....\$0

25 *Provided*, That, notwithstanding the provisions of any statute to the
 26 contrary, during fiscal year 2012 the Kansas department of agriculture may
 27 prorate license fees and alter license due dates as needed in order to
 28 transition to online license applications and renewals for the fiscal year
 29 ending June 30, 2012.

30 Grain warehouse inspection fund.....\$75,000

31 Provided, That during the fiscal year ending June 30, 2012, the above
 32 agency shall make every effort to ensure services performed in the grain
 33 warehouse inspection program will not be compromised by budget
 34 reductions for the fiscal year ending June 30, 2012.

35 Feral swine eradication fund..... \$175,000

36 Livestock market reporting fund.....\$20,000

37 Compliance education fee fund.....\$250,000

38 *Provided*, That all expenditures from the compliance education fee fund
 39 shall be for the purposes of compliance education: *Provided further*, That,
 40 notwithstanding the provisions of any statute to the contrary, during fiscal
 41 year 2012, the secretary of agriculture is hereby authorized to remit and
 42 designate amounts of moneys collected for civil fines and penalties by the
 43 department of agriculture to the state treasurer for deposit in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
 2 amendments thereto, to the credit of the compliance education fee fund:
 3 *And provided further,* That, upon receipt of each such remittance and
 4 designation, the state treasurer shall credit the entire amount of such
 5 remittance to the compliance education fee fund.

6 Laboratory testing services fee fund.....No limit

7 Provided, That all expenditures from the laboratory testing services fee
 8 fund shall be for the purposes of providing laboratory testing of samples
 9 upon request: Provided further, That the secretary of agriculture is hereby
 10 authorized to fix, charge and collect fees for such laboratory testing: And
 11 provided further, That such fees shall be fixed in order to recover all or
 12 part of the costs incurred to provide the services and any other necessary
 13 and incidental expenses incurred in conjunction with such laboratory
 14 testing: And provided further, That all moneys received for such fees shall
 15 be deposited in the state treasury in accordance with the provisions of
 16 K.S.A. 75- 4215, and amendments thereto, and shall be credited to the
 17 laboratory testing services fee fund.

18 Arkansas river gaging fund.....\$0

19 (c) There is appropriated for the above agency from the state water
 20 plan fund for the fiscal year ending June 30, 2012, for the water plan
 21 project or projects specified, the following:

22 Water resources cost share.....\$2,138,055

23 Provided, That any unencumbered balance in the water resources cost
 24 share account of the state conservation commission in excess of \$100 as of
 25 June 30, 2011, is hereby reappropriated to the water resources cost share
 26 account of the Kansas department of agriculture for fiscal year 2012:
 27 Provided further, That the initial allocation for grants to conservation
 28 districts for fiscal year 2012 shall be made on a priority basis, as
 29 determined by the secretary of agriculture and the provisions of the state
 30 water plan: And provided further, That expenditures from this account for
 31 contractual technical expertise and/or non-salary administration
 32 expenditures of the division of conservation of the Kansas department of
 33 agriculture shall not exceed the amount equal to 6.0 percent of the budget
 34 amount for fiscal year 2012 for the water resources cost share account.

35 Nonpoint source pollution assistance.....\$2,424,078

36 Provided, That any unencumbered balance in the nonpoint source
 37 pollution assistance account of the state conservation commission in
 38 excess of \$100 as of June 30, 2011, is hereby reappropriated to the
 39 nonpoint source pollution assistance account of the Kansas department of
 40 agriculture for fiscal year 2012.

41 Conservation district aid.....\$2,259,754

42 Provided, That any unencumbered balance in the conservation district
 43 aid account of the state conservation commission in excess of \$100 as of

1 June 30, 2011, is hereby reappropriated to the conservation district aid
 2 account of the Kansas department of agriculture for fiscal year 2012.

3 Watershed dam construction.....\$690,652

4 Provided, That any unencumbered balance in the watershed dam
 5 construction account of the state conservation commission in excess of
 6 \$100 as of June 30, 2011, is hereby reappropriated to the watershed dam
 7 construction account of the Kansas department of agriculture for fiscal
 8 year 2012: Provided further, That expenditures from the watershed dam
 9 construction account are hereby authorized for engineering contracts for
 10 watershed planning as determined by the above agency.

11 Lake restoration.....\$255,043

12 Provided, That any unencumbered balance in the lake restoration
 13 account of the state conservation commission in excess of \$100 as of June
 14 30, 2011, is hereby reappropriated to the lake restoration account of the
 15 Kansas department of agriculture for fiscal year 2012: Provided further,
 16 That, on July 1, 2011, the amount of the remaining encumbered balance of
 17 moneys encumbered for fiscal year 2009 in the lake restoration account
 18 under contract in the water supply restoration program as of June 30, 2011,
 19 shall be released from such encumbrance for fiscal year 2009 and the
 20 amount equal to such encumbered balance is hereby appropriated for the
 21 above agency for fiscal year 2012 for the installation of an alternative
 22 public water supply solution for Washington county rural water district no.
 23 1.

24 Kansas water quality buffer initiatives.....\$196,394

25 Provided, That any unencumbered balance in the Kansas water quality
 26 buffer initiatives account of the state conservation commission in excess of
 27 \$100 as of June 30, 2011, is hereby reappropriated to the Kansas water
 28 quality buffer initiatives account of the Kansas department of agriculture
 29 for fiscal year 2012: Provided further, That all expenditures from the
 30 Kansas water quality buffer initiatives account shall be for grants or
 31 incentives to install water quality best management practices: And
 32 provided further, That such expenditures may be made from this account
 33 from the approved budget amount for fiscal year 2012 in accordance with
 34 contracts, which are hereby authorized to be entered into by the secretary
 35 of agriculture, for such grants or incentives.

36 Riparian and wetland program.....\$164,828

37 Provided, That any unencumbered balance in the riparian and wetland
 38 program account of the state conservation commission in excess of \$100
 39 as of June 30, 2011, is hereby reappropriated to the riparian and wetland
 40 program account of the Kansas department of agriculture for fiscal year
 41 2012.

42 Water transition assistance program/conservation reserve
 43 enhancement program.....\$824,835

1 Provided, That any unencumbered balance in the water transition
2 assistance program/conservation reserve enhancement program account in
3 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
4 2012: Provided further, That, in addition, fiscal year 2012 expenditures,
5 from the water transition assistance program/conservation reserve
6 enhancement program account, are authorized to be made by the division
7 of conservation of the Kansas department of agriculture for the
8 conservation reserve enhancement program: And provided further, That
9 any unencumbered balance in the water transition assistance
10 program/conservation reserve enhancement program account in excess of
11 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
12 And provided further, That all expenditures under the water transition
13 assistance program/conservation reserve enhancement program, referred to
14 as CREP in this subsection, are subject to the following criteria: (1) The
15 total number of acres enrolled in Kansas in CREP for the five fiscal years
16 2008, 2009, 2010, 2011, and 2012 shall not exceed 40,000 acres; (2) the
17 number of acres eligible for enrollment in CREP in Kansas shall be limited
18 to one-half of the number of acres represented by contracts in the federal
19 conservation reserve program that have expired in the prior year in
20 counties within the CREP area, except that if federal law permits the land
21 enrolled in the CREP program to be used for agricultural purposes such as
22 planting of agricultural commodities, including, but not limited to, grains,
23 cellulosic or biomass materials, alfalfa, grasses, legumes or other cover
24 crops then the number of acres eligible for enrollment shall be limited to
25 the number of acres represented by contracts in the federal conservation
26 reserve program that have expired in the prior year in counties within the
27 CREP area; (3) lands enrolled in the conservation reserve program as of
28 January 1, 2008, shall not be eligible for enrollment in CREP; (4) no more
29 than 25% of the acreage in CREP may be in any one county; (5) no water
30 right that is owned by a governmental entity, except a groundwater
31 management district, shall be purchased or retired by the state or federal
32 government pursuant to CREP; and (6) only water rights in good standing
33 are eligible for inclusion under CREP: And provided further, That to be a
34 water right in good standing the following criteria must be met: (A) At
35 least 50% of the maximum annual quantity authorized to be diverted under
36 the water right has been used in any three years from 2001 through 2005;
37 (B) in the years 2001 through 2005 the water rights used for the acreage in
38 CREP shall not have exceeded the maximum annual quantity authorized to
39 be diverted and shall not have been the subject of enforcement sanctions
40 by the division of water resources in the last four years; and (C) the water
41 right holder has submitted the required annual water use report required by
42 K.S.A. 82a-732, and amendments thereto, for each of the most recent 10
43 years; And provided further, That the Kansas department of agriculture

1 shall submit a CREP report to the senate committee on natural resources
 2 and the house committee on agriculture and natural resources at the
 3 beginning of the 2012 regular session of the legislature which shall contain
 4 a description of program activities and shall include: (i) The total water
 5 rights, measured in acre feet, retired in CREP during fiscal year 2008,
 6 fiscal year 2009, fiscal year 2010, fiscal year 2011, and fiscal year 2012, to
 7 date, (ii) the acreage enrolled in CREP during fiscal year 2008, and fiscal
 8 year 2009, and in fiscal year 2010, and in fiscal year 2011, and in fiscal
 9 year 2012, to date, (iii) the dollar amounts received and expended for
 10 CREP during fiscal year 2008, and fiscal year 2009, and in fiscal year
 11 2010, and in fiscal year 2011, and in fiscal year 2012, to date, (iv) the
 12 economic impact of the CREP, (v) the change in groundwater levels in the
 13 CREP area during fiscal year 2008, fiscal year 2009, fiscal year 2010,
 14 fiscal year 2011, and fiscal year 2012, to date, (vi) the annual amount of
 15 water usage in the CREP area during fiscal year 2008, and fiscal year
 16 2009, and fiscal year 2010, and fiscal year 2011, and fiscal year 2012, to
 17 date, (vii) an assessment of meeting each of the program objectives
 18 identified in the agreement with the farm service agency, and (viii) such
 19 other information as the Kansas department of agriculture shall specify.

20 Basin management.....\$678,789

21 Provided, That any unencumbered balance in the basin management
 22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 23 fiscal year 2012.

24 Water use.....\$83,697

25 Provided, That any unencumbered balance in the water use account in
 26 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 27 2012.

28 Interstate water issues.....\$513,850

29 Provided, That any unencumbered balance in the interstate water issues
 30 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 31 fiscal year 2012: Provided further, That the above agency shall make
 32 expenditures of \$55,000 from the interstate water issues account for fiscal
 33 year 2012 for streamgage monitoring in western Kansas to ensure that
 34 Colorado is complying with the Arkansas river compact.

35 (d) During the fiscal year ending June 30, 2012, the secretary of
 36 agriculture, with the approval of the director of the budget, may transfer
 37 any part of any item of appropriation for fiscal year 2012 from the state
 38 water plan fund for the Kansas department of agriculture to another item
 39 of appropriation for fiscal year 2012 from the state water plan fund for the
 40 Kansas department of agriculture: Provided, That the secretary of
 41 agriculture shall certify each such transfer to the director of accounts and
 42 reports and shall transmit a copy of each such certification to (1) the
 43 director of legislative research, (2) the chairperson of the house of

1 representatives agriculture and natural resources budget committee, and
2 (3) the appropriate chairperson of the subcommittee on agriculture of the
3 senate committee on ways and means.

4 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,
5 and amendments thereto, or any other statute, the director of accounts and
6 reports shall transfer \$109,651 from the state highway fund of the
7 department of transportation to the water structures – state highway fund
8 of the Kansas department of agriculture.

9 (f) There is appropriated for the above agency from the state
10 economic development initiatives fund for the fiscal year ending June 30,
11 2012, the following:

12 Agriculture marketing program.....\$395,573

13 Provided, That expenditures may be made from the agriculture
14 marketing program account for loans pursuant to loan agreements which
15 are hereby authorized to be entered into by the secretary of agriculture in
16 accordance with repayment provisions and other terms and conditions as
17 may be prescribed by the secretary of agriculture therefor under the
18 agricultural value added center program.

19 (g) On July 1, 2011, the director of accounts and reports shall transfer
20 \$75,000 from the state water plan fund to the grain warehouse inspection
21 fund of the Kansas department of agriculture.

22 (h) On July 1, 2011, the director of accounts and reports shall transfer
23 \$175,000 from the state water plan fund to the feral swine eradication fund
24 of the Kansas department of agriculture.

25 (i) On July 1, 2011, the director of accounts and reports shall transfer
26 \$20,000 from the state water plan fund to the livestock market reporting
27 fund of the Kansas department of agriculture.

28 Sec. 139.

29 STATE FAIR BOARD

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2012, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures, other than refunds authorized by law and
34 remittances of sales tax to the department of revenue, shall not exceed the
35 following:

36 State fair fee fund.....No limit

37 Provided, That expenditures from the state fair fee fund for official
38 hospitality shall not exceed \$15,000.

39 State fair federal transfer fund.....No limit

40 State fair special cash fund.....No limit

41 State fair debt service special revenue fund.....No limit

42 (b) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2012, the following:

1 State fair debt service.....\$1,850,469

2 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
3 director of accounts and reports shall transfer \$159,207 from the state
4 economic development initiatives fund to the state fair capital
5 improvements fund of the state fair board.

6 Sec. 140.

7 KANSAS WATER OFFICE

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2012, the following:

10 Water resources operating expenditures.....\$1,772,412

11 Provided, That any unencumbered balance in the water resources
12 operating expenditures account in excess of \$100 as of June 30, 2011, is
13 hereby reappropriated for fiscal year 2012: Provided, however, That
14 expenditures from this account for official hospitality shall not exceed
15 \$250.

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures shall not exceed the following:

20 Local water project match fund.....No limit

21 Provided, That all moneys received from local government entities and
22 instrumentalities to be used to match funds for water projects shall be
23 deposited in the state treasury in accordance with the provisions of K.S.A.
24 75-4215, and amendments thereto, and shall be credited to the local water
25 project match fund: Provided further, That all moneys credited to this fund
26 shall be used to match state funds or federal funds, or both for water
27 projects.

28 Water supply storage assurance fund.....No limit

29 Provided, That no additional water supply storage space shall be
30 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
31 year 2012, unless a contract is entered into under the state water plan
32 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
33 water to users which is not held under contract in such reservoirs.

34 Water supply storage acquisition fund.....No limit

35 State conservation storage water supply fund.....No limit

36 Water marketing fund.....No limit

37 EPA wetland grant – federal fund.....No limit

38 Water 2025 – ARRA – federal fund.....No limit

39 General fees fund.....No limit

40 Provided, That expenditures may be made from the general fees fund
41 for operating expenditures for the Kansas water office, including training
42 and informational programs and official hospitality: Provided further, That
43 the director of the Kansas water office is hereby authorized to fix, charge

1 and collect fees for such programs: And provided further, That fees for
 2 such programs shall be fixed in order to recover all or part of the operating
 3 expenses incurred for such programs, including official hospitality: And
 4 provided further, That all fees received for such programs and all fees
 5 received for providing access to or for furnishing copies of public records
 6 shall be deposited in the state treasury in accordance with the provisions of
 7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 8 general fees fund.

9	Indirect cost fund.....	No limit
10	Motor pool vehicle replacement fund.....	No limit
11	Reservoir storage beneficial use fund.....	No limit
12	Provided, That expenditures may be made by the above agency from	
13	the reservoir storage beneficial use fund to call water into service for	
14	beneficial uses or to complete studies or take actions necessary to ensure	
15	reservoir storage sustainability, subject to the availability of moneys	
16	credited to the reservoir storage beneficial use fund.	
17	Arkansas river water conservation projects fund.....	No limit
18	Republican river water conservation projects – Nebraska moneys\	
19	fund.....	No limit
20	Republican river water conservation projects – Colorado moneys	
21	fund.....	No limit
22	Lower Smoky Hill water supply access fund.....	No limit

23 (c) There is appropriated for the above agency from the state water
 24 plan fund for the fiscal year ending June 30, 2012, for the state water plan
 25 project or projects specified, the following:

26	Assessment and evaluation.....	\$469,491
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27 Provided, That any unencumbered balance in the assessment and
 28 evaluation account in excess of \$100 as of June 30, 2011, is hereby
 29 reappropriated for fiscal year 2012.

30	GIS data base development.....	\$173,640
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31 Provided, That any unencumbered balance in the GIS data base
 32 development account in excess of \$100 as of June 30, 2011, is hereby
 33 reappropriated for fiscal year 2012.

34	MOU – storage operations and maintenance.....	\$366,802
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35 Provided, That any unencumbered balance in the MOU – storage
 36 operations and maintenance account in excess of \$100 as of June 30, 2011,
 37 is hereby reappropriated for fiscal year 2012.

38	Technical assistance to water users.....	\$409,045
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39 Provided, That any unencumbered balance in the technical assistance to
 40 water users account in excess of \$100 as of June 30, 2011, is hereby
 41 reappropriated for fiscal year 2012.

42	Water resource education	\$38,201
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43 Provided, That any unencumbered balance in the water resource

1 education account in excess of \$100 as of June 30, 2011, is hereby
2 reappropriated for fiscal year 2012.

3 Wichita aquifer storage and recovery project.....\$657,460

4 Provided, That any unencumbered balance in the Wichita aquifer
5 recovery project account in excess of \$100 as of June 30, 2011, is hereby
6 reappropriated to the Wichita aquifer storage and recovery project account
7 for fiscal year 2012.

8 Weather modification program.....\$97,934

9 Provided, That any unencumbered balance in the weather modification
10 program account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012.

12 Weather stations.....\$48,619

13 Provided, That any unencumbered balance in the weather station's
14 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
15 fiscal year 2012.

16 Any unencumbered balance in each of the following accounts in excess
17 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
18 Neosho river basin issues.

19 (d) During the fiscal year ending June 30, 2012, the director of the
20 Kansas water office, with approval of the director of the budget, may
21 transfer any part of any item of appropriation for fiscal year 2012 from the
22 state water plan fund for the Kansas water office to another item of
23 appropriation for fiscal year 2012 from the state water plan fund for the
24 Kansas water office: Provided, That the director of the Kansas water office
25 shall certify each such transfer to the director of accounts and reports and
26 shall transmit a copy of each such certification to (1) the director of
27 legislative research, (2) the chairperson of the house of representatives
28 agriculture and natural resources budget committee, and (3) the
29 appropriate chairperson of the subcommittee on natural resources of the
30 senate committee on ways and means.

31 (e) During the fiscal year ending June 30, 2012, if it appears that the
32 resources are insufficient to meet in full the estimated expenditures as they
33 become due to meet the financial obligations imposed by law on the water
34 marketing fund of the Kansas water office as a result of a cash flow
35 shortfall, the pooled money investment board is authorized and directed to
36 loan to the director of the Kansas water office a sufficient amount or
37 amounts of moneys to maintain the cash flow of the water marketing fund
38 upon approval of each such loan by the state finance council acting on this
39 matter which is hereby characterized as a matter of legislative delegation
40 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
41 3711c, and amendments thereto. No such loan shall be made unless the
42 terms have been approved by the director of the budget. A copy of the
43 terms of each such loan shall be submitted to the director of legislative

1 research. The pooled money investment board is authorized and directed to
2 use any moneys in the operating accounts, investment accounts or other
3 investments of the state of Kansas to provide the funds for each such loan.
4 Each such loan shall be repaid without interest within one year from the
5 date of the loan.

6 (f) During the fiscal year ending June 30, 2012, if it appears that the
7 resources are insufficient to meet in full the estimated expenditures as they
8 become due to meet the financial obligations imposed by law on the water
9 marketing fund of the Kansas water office as a result of increases in water
10 rates, fees or charges imposed by the federal government, the pooled
11 money investment board is authorized and directed to loan to the director
12 of the Kansas water office a sufficient amount or amounts of moneys to
13 reimburse the water marketing fund for increases in water rates, fees or
14 charges imposed by the federal government and to allow the Kansas water
15 office to spread such increases to consumers over a longer period, except
16 that no such loan shall be made unless the terms thereof have been
17 approved by the state finance council acting on this matter which is hereby
18 characterized as a matter of legislative delegation and subject to the
19 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
20 amendments thereto. The pooled money investment board is authorized
21 and directed to use any moneys in the operating accounts, investment
22 accounts or other investments of the state of Kansas to provide the funds
23 for each such loan. Each such loan shall bear interest at a rate equal to the
24 net earnings rate for the pooled money investment portfolio at the time of
25 the making of such loan. Such loan shall not be deemed to be an
26 indebtedness or debt of the state of Kansas within the meaning of section 6
27 of article 11 of the constitution of the state of Kansas. Upon certification to
28 the pooled money investment board by the director of the Kansas water
29 office of the amount of each loan authorized pursuant to this subsection,
30 the pooled money investment board shall transfer each such amount
31 certified by the director of the Kansas water office from the state bank
32 account or accounts to the water marketing fund of the Kansas water
33 office. The principal and interest of each loan authorized pursuant to this
34 subsection shall be repaid in payments payable at least annually for a
35 period of not more than five years.

36 (g) During the fiscal year ending June 30, 2012, the director of
37 accounts and reports shall transfer an amount or amounts specified by the
38 director of the Kansas water office prior to April 1, 2012, from the water
39 marketing fund to the state general fund, in accordance with the provisions
40 of the state water plan storage act, and amendments thereto, and rules and
41 regulations adopted thereunder, for the purposes of making repayments to
42 the state general fund for moneys advanced for annual capital cost
43 payments for water supply storage space in reservoirs.

1 (h) During the fiscal year ending June 30, 2012, in addition to the
 2 other purposes for which expenditures may be made by the Kansas water
 3 office from moneys appropriated from the state general fund or any special
 4 revenue fund or funds for the above agency for fiscal year 2012 by this or
 5 other appropriation act of the 2011 regular session of the legislature,
 6 expenditures shall be made by the Kansas water office from the state
 7 general fund or from any special revenue fund or funds for fiscal year
 8 2012, to provide for the Kansas water office to lead database coordination
 9 of water quality and quantity data for all state water agencies and
 10 cooperating federal agencies to facilitate policy-making and such other
 11 matters relating thereto.

12 Sec. 141.

13 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2012, the following:

16 Operating expenditures.....\$3,384,949

17 Provided, That any unencumbered balance in the operating
 18 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 19 reappropriated for fiscal year 2012: Provided, however, That expenditures
 20 from this account for official hospitality shall not exceed \$1,000: Provided
 21 further, That, in addition to the other purposes for which expenditures may
 22 be made by the above agency from the operating expenditures account for
 23 fiscal year 2012, expenditures shall be made by the above agency from the
 24 operating expenditures account for fiscal year 2012 to include a provision
 25 on the calendar year 2012 applications for hunting licenses, fishing
 26 licenses and park permits for the applicant to make a voluntary
 27 contribution of \$2 or more to support the annual licenses issued to Kansas
 28 disabled veterans, annual licenses issued to Kansas national guard
 29 members, and annual park permits issued to Kansas national guard
 30 members: And provided further, That all moneys received as voluntary
 31 contributions to support the annual licenses issued to Kansas disabled
 32 veterans, annual licenses issued to Kansas national guard members, and
 33 annual park permits issued to Kansas national guard members shall be
 34 deposited in the state treasury in accordance with the provisions of K.S.A.
 35 75-4215, and amendments thereto, to the credit of the free licenses and
 36 permits fund: And provided further, That, in addition to the other purposes
 37 for which expenditures may be made by the above agency from the
 38 operating expenditures account for fiscal year 2012, expenditures shall be
 39 made by the above agency from the operating expenditures account for
 40 fiscal year 2012 to negotiate and enter into contracts for promotional
 41 advertising services for the performance of the powers, duties and
 42 functions of the department of wildlife, parks and tourism under executive
 43 reorganization order no. 36: And provided further, That all such

1 advertising contracts shall not be subject to the competitive bidding
2 requirements of K.S.A. 75-3739, and amendments thereto.

3 State parks operating expenditures.....\$1,294,962

4 Provided, That any unencumbered balance in the state parks operating
5 expenditures account in excess of \$100 as of June 30, 2011, is hereby
6 reappropriated for fiscal year 2012.

7 Reimbursement for annual licenses issued to national guard
8 members.....\$36,500

9 Provided, That all moneys in the reimbursement for annual licenses
10 issued to national guard members account shall be expended to pay the
11 wildlife fee fund for the cost of fees for annual hunting and annual fishing
12 licenses issued for the calendar year 2012 to Kansas army or air national
13 guard members, which licenses are hereby authorized to be issued without
14 charge to such members in accordance with policies and procedures
15 prescribed by the secretary of wildlife, parks and tourism therefor and
16 subject to the limitation of the moneys appropriated and available in the
17 reimbursement for annual licenses issued to national guard members
18 account to pay the wildlife fee fund for such licenses: Provided, however,
19 That no other hunting or fishing licenses or permits shall be eligible to be
20 paid from this account: Provided further, That any unencumbered balance
21 in the reimbursement for annual licenses issued to national guard members
22 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
23 fiscal year 2012.

24 Reimbursement for annual park permits issued to national
25 guard members.....\$18,000

26 Provided, That all moneys in the reimbursement for annual park
27 permits issued to national guard members account shall be expended to
28 pay the parks fee fund for the cost of fees for annual park vehicle permits
29 issued for the calendar year 2012 to Kansas army or air national guard
30 members, which annual park vehicle permits are hereby authorized to be
31 issued without charge to such members in accordance with policies and
32 procedures prescribed by the secretary of wildlife, parks and tourism
33 therefor and subject to the limitation of the moneys appropriated and
34 available in the reimbursement for annual park permits issued to national
35 guard members account to pay the parks fee fund for such permits:
36 Provided, however, That not more than one annual park vehicle permit per
37 family shall be eligible to be paid from this account: Provided further, That
38 any unencumbered balance in the reimbursement for annual park permits
39 issued to national guard members account in excess of \$100 as of June 30,
40 2011, is hereby reappropriated for fiscal year 2012.

41 Reimbursement for annual licenses issued to Kansas
42 disabled veterans.....\$40,000

43 Provided, That all moneys in the reimbursement for annual licenses

1 issued to Kansas disabled veterans account shall be expended to pay the
 2 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 3 licenses issued for the calendar year 2012 to Kansas disabled veterans,
 4 which licenses are hereby authorized to be issued without charge to such
 5 veterans in accordance with policies and procedures prescribed by the
 6 secretary of wildlife, parks and tourism therefor and subject to the
 7 limitation of the moneys appropriated and available in the reimbursement
 8 for annual licenses issued to Kansas disabled veterans account to pay the
 9 wildlife fee fund for such licenses: Provided, however, That to qualify for
 10 such license without charge, the resident disabled veteran shall have been
 11 separated from the armed services under honorable conditions, have a
 12 disability certified by the Kansas commission on veterans affairs as being
 13 service connected and such service connected disability is equal to or
 14 greater than 30%: Provided further, That no other hunting or fishing
 15 licenses or permits shall be eligible to be paid from this account: And
 16 provided further, That any unencumbered balance in the reimbursement
 17 for annual licenses issued to Kansas disabled veterans account in excess of
 18 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Wildlife fee fund.....\$25,643,511

25 Provided, That additional expenditures may be made from the wildlife
 26 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 27 program expenditures if necessary in order to comply with requirements
 28 established by the United States fish and wildlife service for the utilization
 29 of federal aid funds: Provided further, That all such expenditures shall be
 30 in addition to any expenditure limitation imposed upon the wildlife fee
 31 fund for fiscal year 2012: And provided further, That the secretary of
 32 wildlife, parks and tourism shall report all such expenditures to the
 33 governor and the legislature as appropriate: And provided further, That
 34 expenditures from this fund for official hospitality shall not exceed \$1,000.

35 Parks fee fund.....\$6,813,134

36 Provided, That additional expenditures may be made from the parks fee
 37 fund for fiscal year 2012 for the purposes of compensating federal aid
 38 program expenditures if necessary in order to comply with requirements
 39 established by the United States fish and wildlife service for the utilization
 40 of federal aid funds: Provided further, That all such expenditures shall be
 41 in addition to any expenditure limitation imposed upon the parks fee fund
 42 for fiscal year 2012: And provided further, That the secretary of wildlife,
 43 parks and tourism shall report all such expenditures to the governor and

1 the legislature as appropriate.

2 Boating fee fund.....\$1,161,665

3 Provided, That additional expenditures may be made from the boating

4 fee fund for fiscal year 2012 for the purposes of compensating federal aid

5 program expenditures if necessary in order to comply with requirements

6 established by the United States fish and wildlife service for the utilization

7 of federal aid funds: Provided further, That all such expenditures shall be

8 in addition to any expenditure limitation imposed upon the boating fee

9 fund for fiscal year 2012: And provided further, That the secretary of

10 wildlife, parks and tourism shall report all such expenditures to the

11 governor and the legislature as appropriate: And provided further, That

12 expenditures from this fund for official hospitality shall not exceed \$1,000.

13 Central aircraft fund.....No limit

14 Provided, That expenditures may be made by the above agency from

15 the central aircraft fund for aircraft operating expenditures, for aircraft

16 maintenance and repair, to provide aircraft services to other state agencies,

17 and for the purchase of state aircraft insurance: Provided further, That the

18 secretary of wildlife, parks and tourism is hereby authorized to fix, charge

19 and collect fees for the provision of aircraft services to other state

20 agencies: And provided further, That such fees shall be fixed to recover all

21 or part of the operating expenditures incurred in providing such services:

22 And provided further, That all fees received for such services shall be

23 credited to the central aircraft fund.

24 Department access roads fund.....\$1,070,703

25 Wildlife and parks nonrestricted fund.....No limit

26 Prairie spirit rails-to-trails fee fund.....No limit

27 Nongame wildlife improvement fund.....No limit

28 Nongame wildlife improvement fund – federal.....No limit

29 Wildlife conservation fund.....No limit

30 Federally licensed wildlife areas fund.....No limit

31 State agricultural production fund.....No limit

32 Land and water conservation fund – state.....No limit

33 Land and water conservation fund – local.....No limit

34 Development and promotions fund.....No limit

35 Department of wildlife and parks private gifts and donations fund. No limit

36 Fish and wildlife restitution fund.....No limit

37 Parks restitution fund.....No limit

38 Nonfederal grants fund.....No limit

39 Disaster grants – public assistance fund.....No limit

40 Soil/water conservation fundNo limit

41 Navigation projects fund.....No limit

42 Recreation resource management fund.....No limit

43 Cooperative endangered species conservation fund.....No limit

1	Landowner incentive program fund.....	No limit
2	Bulletproof vest partnership fund.....	No limit
3	Recreational trails program fund.....	No limit
4	Highway planning/construction fund.....	No limit
5	Plant/animal disease and pest control fund.....	No limit
6	Americorps – ARRA fund	No limit
7	Cooperative forestry assistance fund.....	No limit
8	North America wetland conservation fund.....	No limit
9	Wildlife services fund.....	No limit
10	Fish/wildlife management assistance fund.....	No limit
11	Fish/wildlife core act fund	No limit
12	Watershed protection/flood prevention fund.....	No limit
13	Suspense fund.....	No limit
14	Employee maintenance deduction clearing fund.....	No limit
15	Cabin revenue fund.....	No limit
16	Boating fund – federal.....	No limit
17	Wildlife fund – federal.....	No limit
18	Wildlife conservation fund – federal.....	No limit
19	Feed the hungry fund.....	No limit
20	State wildlife grants fund	No limit
21	Boating safety financial assistance fund.....	No limit
22	Wildlife restoration fund.....	No limit
23	Sportfish restoration fund.....	No limit
24	Outdoor recreation acquisition, development and planning fund....	No limit
25	Publication and other sales fund.....	No limit
26	Free licenses and permits fund	No limit
27	(c) There is appropriated for the above agency from the state	
28	economic development initiatives fund for the fiscal year ending June 30,	
29	2012, the following:	
30	Travel and tourism operating expenditures.....	\$1,842,589
31	Sec. 142.	

DEPARTMENT OF TRANSPORTATION

33	(a) There is appropriated for the above agency from the following	
34	special revenue fund or funds for the fiscal year ending June 30, 2012, all	
35	moneys now or hereafter lawfully credited to and available in such fund or	
36	funds, except that expenditures shall not exceed the following:	
37	State highway fund.....	No limit
38	Provided, That no expenditures may be made from the state highway	
39	fund other than for the purposes specifically authorized by this or other	
40	appropriation act.	
41	Special city and county highway fund.....	No limit
42	County equalization and adjustment fund.....	\$2,489,906
43	Highway special permits fund.....	No limit

- 1 Highway bond debt service fund.....No limit
- 2 Rail service improvement fund.....No limit
- 3 Transportation revolving fund.....No limit
- 4 Rail service assistance program loan guarantee fund.....No limit
- 5 Railroad rehabilitation loan guarantee fundNo limit

6 Provided, That expenditures from the railroad rehabilitation loan
 7 guarantee fund shall not exceed the amount which the secretary of
 8 transportation is obligated to pay during the fiscal year ending June 30,
 9 2012, in satisfaction of liabilities arising from the unconditional guarantee
 10 of payment which was entered into by the secretary of transportation in
 11 connection with the mid-states port authority federally taxable revenue
 12 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 13 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
 14 5031, and amendments thereto.

- 15 Interagency motor vehicle fuel sales fund.....No limit

16 Provided, That expenditures may be made from the interagency motor
 17 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 18 highway patrol: Provided further, That the secretary of transportation is
 19 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 20 sold to the Kansas highway patrol: And provided further, That such fees
 21 shall be fixed in order to recover all or part of the expenses incurred in
 22 providing motor vehicle fuel to the Kansas highway patrol: And provided
 23 further, That all fees received for such sales of motor vehicle fuel shall be
 24 credited to the interagency motor vehicle fuel sales fund.

- 25 Coordinated public transportation assistance fund.....No limit
- 26 Public use general aviation airport development fund.....No limit
- 27 Highway bond proceeds fund.....No limit
- 28 Communication system revolving fund.....No limit
- 29 Traffic records enhancement fund.....No limit
- 30 Kansas intermodal transportation revolving fund.....No limit

31 (b) Expenditures may be made by the above agency for the fiscal year
 32 ending June 30, 2012, from the state highway fund for the following
 33 specified purposes: Provided, That expenditures from the state highway
 34 fund for fiscal year 2012 other than refunds authorized by law for the
 35 following specified purposes shall not exceed the limitations prescribed
 36 therefor as follows:

- 37 Agency operations.....\$284,968,338

38 Provided, That expenditures from the agency operations account of the
 39 state highway fund for official hospitality by the secretary of transportation
 40 shall not exceed \$5,000: Provided further, That expenditures may be made
 41 from this account for engineering services furnished to counties for road
 42 and bridge projects under K.S.A. 68-402e, and amendments thereto.

- 43 Conference fees.....No limit

1 Provided, That the secretary of transportation is hereby authorized to
 2 fix, charge and collect conference, training and workshop attendance and
 3 registration fees for conferences, training seminars and workshops
 4 sponsored or cosponsored by the department: Provided further, That such
 5 fees shall be deposited in the state treasury and credited to the conference
 6 fees account of the state highway fund: And provided further, That
 7 expenditures may be made from this account to defray all or part of the
 8 costs of the conferences, training seminars and workshops.

9 Substantial maintenance.....	No limit
10 Claims	No limit
11 Payments for city connecting links.....	\$3,346,434
12 Federal local aid programs.....	No limit
13 Bond services fees.....	No limit
14 Construction, remodeling and special maintenance projects for buildings	\$0

15 Provided, That expenditures may be made from the construction,
 16 remodeling and special maintenance projects for buildings account of the
 17 state highway fund of amounts in unexpended balances as of June 30,
 18 2011, in capital improvement project accounts of projects approved for
 19 prior fiscal years: Provided further, That expenditures from this account of
 20 amounts in such unexpended balances shall be in addition to any
 21 expenditure limitation imposed on this account for fiscal year 2012.

22 Other capital improvements.....	No limit
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23 Provided, That the secretary of transportation is authorized to make
 24 expenditures from the other capital improvements account to undertake a
 25 program to assist cities and counties with railroad crossings of roads not
 26 on the state highway system.

27 (c) (1) In addition to the other purposes for which expenditures may
 28 be made by the above agency from the state highway fund for fiscal year
 29 2012, expenditures may be made by the above agency from the following
 30 capital improvement account or accounts of the state highway fund for
 31 fiscal year 2012 for the following capital improvement project or projects,
 32 subject to the expenditure limitations prescribed therefor:

33 Buildings – rehabilitation and repair	\$3,288,642
34 Buildings – reroofing.....	\$240,614
35 Buildings – other construction, renovation and repair.....	\$2,554,220
36 Buildings – equipment storage sheds.....	\$31,535

37 (2) In addition to the other purposes for which expenditures may be
 38 made by the above agency from the state highway fund for fiscal year
 39 2012, expenditures may be made by the above agency from the state
 40 highway fund for fiscal year 2012 from the unencumbered balance as of
 41 June 30, 2011, in each capital improvement project account for a building
 42 or buildings in the state highway fund for one or more projects approved
 43 for prior fiscal years: Provided, That all expenditures from the

1 unencumbered balance in any such project account of the state highway
2 fund for fiscal year 2012 shall not exceed the amount of the unencumbered
3 balance in such project account on June 30, 2011, subject to the provisions
4 of section (d): Provided further, That all expenditures from any such
5 project account shall be in addition to any expenditure limitation imposed
6 on the state highway fund for fiscal year 2012.

7 (d) During the fiscal year ending June 30, 2012, the secretary of
8 transportation, with the approval of the director of the budget, may transfer
9 any part of any item of appropriation in a capital improvement project
10 account for a building or buildings for fiscal year 2012 from the state
11 highway fund for the department of transportation to another item of
12 appropriation in a capital improvement project account for a building or
13 buildings for fiscal year 2012 from the state highway fund for the
14 department of transportation: Provided, That the secretary of transportation
15 shall certify each such transfer to the director of accounts and reports and
16 shall transmit a copy of each such certification to the director of legislative
17 research.

18 (e) On April 1, 2012, the director of accounts and reports shall
19 transfer from the motor pool service fund of the department of
20 administration to the state highway fund of the department of
21 transportation an amount determined to be equal to the sum of the annual
22 vehicle registration fees for each vehicle owned or leased by the state or
23 any state agencies in accordance with K.S.A. 75-4611, and amendments
24 thereto.

25 (f) During the fiscal year ending June 30, 2012, upon notification
26 from the secretary of transportation that an amount is due and payable
27 from the railroad rehabilitation loan guarantee fund, the director of
28 accounts and reports shall transfer from the state highway fund to the
29 railroad rehabilitation loan guarantee fund the amount certified by the
30 secretary as due and payable.

31 (g) Any payment for services during the fiscal year ending June 30,
32 2012, from the state highway fund to other state agencies shall be in
33 addition to any expenditure limitation imposed on the state highway fund
34 for fiscal year 2012.

35 (h) For the fiscal year ending June 30, 2012, the department of
36 transportation shall prepare and submit along with the documents required
37 under K.S.A. 75-3717, and amendments thereto, additional documents that
38 present the revenues, transfers, and expenditures that are considered to be
39 in support of T-WORKS authorized by K.S.A. 68-2314b et seq., and
40 amendments thereto: Provided, That documents shall include both
41 reportable as well as nonreportable and off-budget items that reflect the
42 revenues, transfers and expenditures associated with the comprehensive
43 transportation program.

1 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 2 2012, or as soon after each such date as moneys are available, the director
 3 of accounts and reports shall transfer \$50,000,000 from the state highway
 4 fund of the department of transportation to the state general fund:
 5 Provided, That the transfer of each such amount shall be in addition to any
 6 other transfer from the state highway fund of the department of
 7 transportation to the state general fund as prescribed by law: Provided
 8 further, That, in addition to other purposes for which transfers and
 9 expenditures may be made from the state highway fund during fiscal year
 10 2012 and notwithstanding the provisions of K.S.A. 68-416, and
 11 amendments thereto, or any other statute, transfers may be made from the
 12 state highway fund to the state general fund under this subsection during
 13 fiscal year 2012: And provided further, That all moneys transferred from
 14 the state highway fund to the state general fund under this subsection shall
 15 be moneys credited to the state highway fund pursuant to K.S.A. 79-3620
 16 or 79-3710, and amendments thereto.

17 Sec. 143. Position limitations. (a) The number of full-time and
 18 regular part-time positions equated to full-time, excluding seasonal and
 19 temporary positions, paid from appropriations for the fiscal year ending
 20 June 30, 2012, made in this or other appropriation act of the 2011 regular
 21 session of the legislature for the following agencies shall not exceed the
 22 following, except upon approval of the state finance council or pursuant to
 23 subsection (b):

24	Attorney General.....	109.38
25	Secretary of State.....	51.00
26	State Treasurer.....	46.50
27	Insurance Department.....	123.36

28 Provided, That any attorney positions established in the insurance
 29 department for the purpose of defense of the workers compensation fund
 30 shall be in addition to any limitation imposed on the full-time and regular
 31 part-time equivalent number of positions, excluding seasonal and
 32 temporary positions, paid from appropriations made for fiscal year 2012
 33 for the department of insurance.

34	Department of Commerce.....	256.80
35	Health Care Stabilization Fund Board of Governors.....	18.00
36	Judicial Council.....	4.00
37	Kansas Human Rights Commission.....	25.00
38	State Corporation Commission.....	212.00
39	Citizens' Utility Ratepayer Board.....	6.00
40	Department of Administration.....	568.25
41	Office of Administrative Hearings.....	13.00
42	State Court of Tax Appeals.....	20.00
43	Department of Revenue.....	1,046.00

1	Kansas Lottery.....	99.00
2	Kansas Racing and Gaming Commission – state racing operations	
3	and expanded lottery act regulation division.....	75.53
4	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
5	Department of Labor.....	499.00
6	Kansas Commission on Veterans Affairs.....	340.00
7	Department of Health and Environment – Division of Health.....	554.38
8	Department of Health and Environment – Division of	
9	Environment.....	421.03
10	Department on Aging.....	164.00
11	Department of Social and Rehabilitation Services.....	3,119.13
12	Kansas Neurological Institute.....	485.70
13	Larned State Hospital.....	839.20
14	Osawatomie State Hospital.....	396.40
15	Parsons State Hospital and Training Center.....	455.20
16	Rainbow Mental Health Facility.....	112.20
17	Kansas Guardianship Program.....	10.00
18	State Library.....	24.00
19	Kansas Arts Commission.....	6.00
20	Kansas State School for the Blind.....	82.50
21	Kansas State School for the Deaf.....	150.50
22	State Historical Society.....	117.00
23	State Board of Regents.....	63.50
24	Department of Corrections.....	3,013.50
25	Juvenile Justice Authority.....	474.50
26	Adjutant General.....	199.00
27	State Fire Marshal.....	48.00
28	Attorney General – Kansas Bureau of Investigation.....	209.00
29	Emergency Medical Services Board.....	14.00
30	Kansas Sentencing Commission.....	8.00
31	Kansas Commission on Peace Officers’ Standards and Training.....	7.00
32	Kansas Department of Agriculture.....	353.49
33	State Fair Board.....	25.00
34	Kansas Water Office.....	21.00
35	Kansas Department of Wildlife, Parks and Tourism.....	430.50
36	Department of Transportation.....	2,916.50

37 (b) During the fiscal year ending June 30, 2012, the secretary of
38 social and rehabilitation services may increase the position limitation for
39 the department of social and rehabilitation services or for any institution or
40 facility under the general supervision and management of the secretary of
41 social and rehabilitation services by making a corresponding decrease in
42 the position limitation for either the department of social and rehabilitation
43 services or any institution or facility under the general supervision and

1 management of the secretary of social and rehabilitation services. The
2 secretary of social and rehabilitation services shall certify each such
3 increase and corresponding decrease to the director of personnel services
4 of the department of administration and shall transmit a copy of each such
5 certification to the director of legislative research and the director of the
6 budget.

7 (c) During the fiscal year ending June 30, 2012, the attorney general
8 may authorize full-time non-FTE unclassified permanent positions and
9 regular part-time non-FTE unclassified permanent positions, for the
10 Kansas bureau of investigation that are paid from appropriations for the
11 attorney general – Kansas bureau of investigation for fiscal year 2012
12 made in this or other appropriation act of the 2011 regular session of the
13 legislature, which shall be in addition to the number of full-time and
14 regular part-time positions equated to full-time, excluding seasonal and
15 temporary positions, authorized for fiscal year 2012 for the attorney
16 general – Kansas bureau of investigation. The attorney general shall certify
17 each such authorization for non-FTE unclassified permanent positions for
18 the Kansas bureau of investigation to the director of personnel services of
19 the department of administration and shall transmit a copy of each such
20 certification to the director of legislative research and the director of the
21 budget.

22 Sec. 144. (a) In addition to the other purposes for which expenditures
23 may be made by the legislature from the operations (including official
24 hospitality) account of the state general fund for the fiscal year ending
25 June 30, 2012, expenditures shall be made by the legislature from the
26 operations (including official hospitality) account of the state general fund
27 for fiscal year 2012 for an additional amount of allowance equal to the
28 amount required to provide, along with the amount of allowance otherwise
29 payable from appropriations for the legislature to each member of the
30 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
31 amendments thereto, an aggregate amount of allowance (A) of \$354.15 for
32 the two-week period which coincides with the first biweekly payroll
33 period which is chargeable to fiscal year 2012 and for each of the 14
34 ensuing two-week periods thereafter, and (B) of \$354.15 for the two-week
35 period which coincides with the biweekly payroll period which includes
36 April 1, 2012, which is chargeable to fiscal year 2012 and for each of the
37 four ensuing two-week periods thereafter, for each member of the
38 legislature to defray expenses incurred between sessions of the legislature
39 for postage, telephone, office and other incidental expenses, which are
40 chargeable to fiscal year 2012, notwithstanding the provisions of K.S.A.
41 46-137a, and amendments thereto: Provided, That all expenditures under
42 this subsection (a) for such purposes shall be made otherwise in the same
43 manner that such allowance is payable to such members of the legislature

1 for such two-week periods for which such allowance is payable in
2 accordance with this subsection (a) and which are chargeable to fiscal year
3 2012.

4 (b) (1) In addition to the other purposes for which expenditures may
5 be made by any state agency named in this or other appropriation act of
6 the 2011 regular session of the legislature from the moneys appropriated
7 from the state general fund or from any special revenue fund for fiscal year
8 2012 as authorized by this or other appropriation act of the 2011 regular
9 session of the legislature, expenditures are hereby authorized and directed
10 to be made by each such state agency from moneys appropriated from the
11 state general fund or from any special revenue fund for fiscal year 2012 to
12 provide each employee, who is eligible for a longevity bonus payment
13 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
14 amount of longevity bonus payment during fiscal year 2012 equal to the
15 amount required to provide, along with the amount of the longevity bonus
16 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
17 thereto, an aggregate amount of longevity bonus that would be payable if
18 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
19 and amendments thereto, were determined by multiplying the number of
20 full years of state service, not to exceed 25 years, rendered by such
21 employee by \$50: Provided, That all expenditures under this subsection (b)
22 for such purposes shall be made in the same manner and at the same time
23 that the longevity bonus payment determined under K.S.A. 75-5541, and
24 amendments thereto, is payable during fiscal year 2012 to such employee:
25 Provided further, That each such additional amount of longevity bonus
26 payment to any such employee shall be deemed to have the same
27 characteristics, be subject to the same withholding, deduction or
28 contribution requirements, and is intended to be a bonus as defined in 29
29 C.F.R. § 778.208, to the same extent and effect as longevity bonus
30 payments that are payable pursuant to K.S.A. 75-5541, and amendments
31 thereto.

32 (2) As used in this subsection (b), “state agency” means any state
33 agency in the executive branch, legislative branch or judicial branch of
34 state government and “employee” means any officer or employee of a state
35 agency.

36 Sec. 145.

37 DEPARTMENT OF ADMINISTRATION

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, for the capital improvement
40 project or projects specified, the following:

41 Rehabilitation and repair for state facilities.....\$153,737

42 Provided, That any unencumbered balance in the rehabilitation and
43 repair for state facilities account in excess of \$100 as of June 30, 2011, is

1 hereby reappropriated for fiscal year 2012.

2 Judicial center rehabilitation and repair.....\$76,939

3 Provided, That any unencumbered balance in the judicial center

4 rehabilitation and repair account in excess of \$100 as of June 30, 2011, is

5 hereby reappropriated for fiscal year 2012.

6 Replace Docking chillers.....\$483,885

7 National bio and agro-defense facility – debt service.....\$2,780,807

8 Kansas department of transportation – CTP – debt service.....\$16,150,775

9 Statehouse improvements – debt service.....\$23,460,788

10 Capitol complex repair and rehabilitation.....\$2,456,448

11 Judicial center improvements – debt service.....\$97,225

12 Restructuring debt service.....\$2,220,675

13 (b) There is appropriated for the above agency from the following

14 special revenue fund or funds for the fiscal year ending June 30, 2012, all

15 moneys now or hereafter lawfully credited to and available in such fund or

16 funds, except that expenditures shall not exceed the following:

17 Veterans memorial fund.....No limit

18 State facilities gift fund.....No limit

19 Master lease program fund.....No limit

20 State buildings depreciation fund.....No limit

21 Executive mansion gifts fund.....No limit

22 Topeka state hospital cemetery memorial gift fund.....No limit

23 Landon state office building repair expense fund.....No limit

24 MacVicar avenue assessment expense fund.....No limit

25 Capitol area plaza authority planning fund.....No limit

26 Provided, That, the secretary of administration may accept gifts,

27 donations and grants of money, including payments from local units of city

28 and county government, for the development of a new master plan for the

29 capitol plaza and the state zoning area described in K.S.A. 75-3619, and

30 amendments thereto: Provided further, That all such gifts, donations and

31 grants shall be deposited in the state treasury in accordance with the

32 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the

33 capitol plaza area authority planning fund.

34 (c) In addition to the other purposes for which expenditures may be

35 made by the above agency from the building and ground fund for fiscal

36 year 2012, expenditures may be made by the above agency from the

37 following capital improvement account or accounts of the building and

38 ground fund for fiscal year 2012 for the following capital improvement

39 project or projects, subject to the expenditure limitations prescribed

40 therefor:

41 Motor pool shop – debt service.....No limit

42 Paint and grounds shop – debt service.....No limit

43 Parking improvements and repair.....No limit

1 (d) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the building and ground fund for fiscal
 3 year 2012, expenditures may be made by the above agency from the
 4 building and ground fund for fiscal year 2012 from any unencumbered
 5 balance as of June 30, 2011, in each of the following capital improvement
 6 accounts of the building and ground fund: Parking improvements and
 7 repair: Provided, That the expenditures for fiscal year 2011 from the
 8 unencumbered balance of any such account shall not exceed the amount of
 9 the unencumbered balance in such account on June 30, 2011: Provided
 10 further, That all expenditures from the building and ground fund for the
 11 fiscal year 2012 from the unencumbered balance in any such account shall
 12 be in addition to any expenditure limitation imposed on the building and
 13 ground fund for the fiscal year 2012.

14 (e) In addition to the other purposes for which expenditures may be
 15 made by the above agency from the state buildings depreciation fund for
 16 fiscal year 2012, expenditures may be made by the above agency from the
 17 following capital improvement account or accounts of the state buildings
 18 depreciation fund for fiscal year 2012 for the following capital
 19 improvement project or projects, subject to the expenditure limitations
 20 prescribed therefor:

21 State of Kansas facilities projects – debt service.....	No limit
22 Rehabilitation and repair.....	\$400,000

23 Provided, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 state buildings depreciation fund for fiscal year 2012.

26 (f) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the state buildings depreciation fund for
 28 fiscal year 2012, expenditures may be made by the above agency from the
 29 state buildings depreciation fund for fiscal year 2012 from the
 30 unencumbered balance as of June 30, 2011, in each capital improvement
 31 account of the state buildings depreciation fund for one or more projects
 32 approved for prior fiscal years: Provided, That expenditures from the
 33 unencumbered balance in any such account shall not exceed the amount of
 34 the unencumbered balance in such account on June 30, 2011: Provided
 35 further, That all expenditures from any such account shall be in addition to
 36 any expenditure limitation imposed on the state buildings depreciation
 37 fund for fiscal year 2012.

38 (g) In addition to the other purposes for which expenditures may be
 39 made by the above agency from the state buildings operating fund for
 40 fiscal year 2012, expenditures may be made by the above agency from the
 41 following capital improvement account or accounts of the state buildings
 42 operating fund for fiscal year 2012 for the following capital improvement
 43 project or projects, subject to the expenditure limitations prescribed

1 therefor:

2 Memorial hall – debt service.....No limit

3 Docking cooling towers replacement – debt serviceNo limit

4 Eisenhower building purchase and renovation – debt service.....No limit

5 (h) In addition to the other purposes for which expenditures may be
6 made from the intragovernmental printing service fund for fiscal year
7 2012, expenditures may be made by the above agency from the following
8 capital improvement account or accounts of the intragovernmental printing
9 service fund for fiscal year 2012 for the following capital improvement
10 project or projects, subject to the expenditure limitations prescribed
11 therefor:

12 Printing plant – debt service.....No limit

13 (i) In addition to the other purposes for which expenditures may be
14 made from the intragovernmental printing service depreciation reserve
15 fund for fiscal year 2012, expenditures may be made by the above agency
16 from the following capital improvement account or accounts of the
17 intragovernmental printing service depreciation reserve fund for fiscal year
18 2012 for the following capital improvement project or projects, subject to
19 the expenditure limitations prescribed therefor:

20 Rehabilitation and repair.....\$75,000

21 (j) In addition to the other purposes for which expenditures may be
22 made by the department of administration from the moneys appropriated
23 from the state general fund or from any special revenue fund for fiscal year
24 2012 by this or other appropriation act of the 2011 regular session of the
25 legislature, expenditures shall be made by the department of
26 administration from moneys appropriated from the state general fund or
27 from any special revenue fund for fiscal year 2012 to provide for the
28 issuance of bonds by the Kansas development finance authority in
29 accordance with K.S.A. 74-8905, and amendments thereto, to provide
30 additional financing for the capital improvement project to construct,
31 equip, furnish, renovate, reconstruct and repair the state capitol: Provided,
32 That such capital improvement project is hereby approved for the
33 department of administration for the purposes of subsection (b) of K.S.A.
34 74-8905, and amendments thereto, and the authorization of the issuance of
35 bonds by the Kansas development finance authority in accordance with
36 that statute: Provided further, That the department of administration may
37 make expenditures from the moneys received from the issuance of any
38 such bonds for such capital improvement project: Provided, however, That
39 expenditures from the moneys received from the issuance of any such
40 bonds for such capital improvement project shall not exceed \$24,300,000,
41 plus all amounts required for costs of bond issuance, costs of interest on
42 the bonds issued for such capital improvement project during the
43 construction of such project and any required reserves for the payment of

1 principal and interest on the bonds: And provided further, That all moneys
2 received from the issuance of any such bonds shall be deposited and
3 accounted for as prescribed by applicable bond covenants: And provided
4 further, That debt service for any such bonds for such capital improvement
5 project shall be financed by appropriations from the state general fund or
6 any appropriate special revenue fund or funds: And provided further, That
7 no such bonds shall be issued by the Kansas development finance
8 authority unless the director of the budget has certified to the department
9 of administration and to the Kansas development finance authority that
10 sufficient moneys will be available to make debt service payments for such
11 bonds.

12 (k) In addition to the other purposes for which expenditures may be
13 made by the department of administration from the moneys appropriated
14 from the state general fund or from any special revenue fund for fiscal year
15 2012 by this or other appropriation act of the 2011 regular session of the
16 legislature, expenditures shall be made by the department of ad-
17 ministration from moneys appropriated from the state general fund or from
18 any special revenue fund for fiscal year 2012 to provide for the issuance of
19 bonds by the Kansas development finance authority in accordance with
20 K.S.A. 74-8905, and amendments thereto, to provide additional financing
21 for the capital improvement project to construct, equip, furnish, renovate,
22 reconstruct and repair the state capitol: Provided, That such capital
23 improvement project is hereby approved for the department of
24 administration for the purposes of subsection (b) of K.S.A. 74-8905, and
25 amendments thereto, and the authorization of the issuance of bonds by the
26 Kansas development finance authority in accordance with that statute:
27 Provided further, That the department of administration may make
28 expenditures from the moneys received from the issuance of any such
29 bonds for such capital improvement project: Provided, however, That
30 expenditures from the moneys received from the issuance of any such
31 bonds for such capital improvement project shall not exceed \$10,000,000,
32 plus all amounts required for costs of bond issuance, costs of interest on
33 the bonds issued for such capital improvement project during the
34 construction of such project and any required reserves for the payment of
35 principal and interest on the bonds: And provided further, That all moneys
36 received from the issuance of any such bonds shall be deposited and
37 accounted for as prescribed by applicable bond covenants: And provided
38 further, That debt service for any such bonds for such capital improvement
39 project shall be financed by appropriations from the state general fund or
40 any appropriate special revenue fund or funds: And provided further, That
41 no such bonds shall be issued by the Kansas development finance
42 authority unless the director of the budget has certified to the department
43 of administration and to the Kansas development finance authority that

1 sufficient moneys will be available to make debt service payments for such
2 bonds.

3 Sec. 146.

4 DEPARTMENT OF COMMERCE

5 (a) In addition to the other purposes for which expenditures may be
6 made by the above agency from the reimbursement and recovery fund for
7 fiscal year 2012, expenditures may be made by the above agency from the
8 following capital improvement account or accounts of the reimbursement
9 and recovery fund during the fiscal year 2012, for the following capital
10 improvement project or projects, subject to the expenditure limitations
11 prescribed therefor:

12 Debt service – 1430 Topeka facilities.....\$133,650

13 (b) In addition to the other purposes for which expenditures may be
14 made by the above agency from the Wagner Peyser – federal fund for
15 fiscal year 2012, expenditures may be made by the above agency from the
16 following capital improvement account or accounts of the Wagner Peyser
17 – federal fund during the fiscal year 2012, for the following capital
18 improvement project or projects, subject to the expenditure limitations
19 prescribed therefor:

20 Rehabilitation and repair.....\$80,000

21 Sec. 147.

22 INSURANCE DEPARTMENT

23 (a) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
25 moneys now or hereafter lawfully credited to and available in such fund or
26 funds, except that expenditures shall not exceed the following:

27 Insurance department rehabilitation and repair fund.....No limit

28 Provided, That the above agency shall increase its bond principal
29 payment to \$348,850, for purposes of paying the remaining balance in full.

30 Sec. 148.

31 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

32 (a) There is appropriated for the above agency from the state
33 institutions building fund for the fiscal year ending June 30, 2012, for the
34 capital improvement project or projects specified, the following:

35 Rehabilitation and repair projects.....\$1,415,629

36 Provided, That the secretary of social and rehabilitation services is
37 hereby authorized to transfer moneys during fiscal year 2012 from the
38 rehabilitation and repair projects account to a rehabilitation and repair
39 account for any institution, as defined by K.S.A. 76-12a01 or 76-12a18,
40 and amendments thereto, for projects approved by the secretary of social
41 and rehabilitation services: Provided further, That expenditures also may
42 be made from this account during fiscal year 2012 for the purposes of
43 rehabilitation and repair for facilities of the department of social and

1 rehabilitation services other than any institution, as defined by K.S.A. 76-
2 12a01 or 76-12a18, and amendments thereto.

3 Debt service – new state security hospital\$3,673,725

4 Debt service – state hospitals rehabilitation and repair.....\$2,590,650

5 (b) In addition to the purposes for which expenditures may be made
6 by the above agency from the other state fees fund for fiscal year 2012,
7 expenditures may be made by the above agency from the other state fees
8 fund for fiscal year 2012 for the following capital improvement project or
9 projects, subject to the expenditure limitations prescribed therefor:

10 Area office rehabilitation and repair.....\$200,000

11 Provided, That all expenditures from each such capital improvement
12 account shall be in addition to any expenditure limitation imposed on the
13 other state fees fund for fiscal year 2012.

14 Sec. 149.

15 DEPARTMENT OF LABOR

16 (a) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures shall not exceed the following:

20 Employment security administration property sale fund.....No limit

21 Provided, That the secretary of labor is hereby authorized to make
22 expenditures from the employment security administration property sale
23 fund for the unemployment insurance program: Provided, however, That
24 no expenditures shall be made from this fund for the proposed purchase or
25 other acquisition of additional real estate to provide space for the
26 unemployment insurance program of the department of labor until such
27 proposed purchase or other acquisition, including the preliminary plans
28 and program statement for any capital improvement project that is
29 proposed to be initiated and completed by or for the department of labor
30 have been reviewed by the joint committee on state building construction.

31 (b) In addition to the other purposes for which expenditures may be
32 made by the department of labor from moneys appropriated from any
33 special revenue fund for fiscal year 2012 as authorized by this or other
34 appropriation act of the 2011 regular session of the legislature,
35 expenditures may be made by the department of labor for fiscal year 2012
36 from the moneys appropriated from any special revenue fund for the
37 expenses of the sale, exchange or other disposition conveying title for any
38 portion or all of the real estate of the department of labor: Provided, That
39 such expenditures may be made and such sale, exchange or other
40 disposition conveying title for any portion or all of the real estate of the
41 department of labor may be executed or otherwise effectuated only upon
42 specific authorization by the state finance council acting on this matter,
43 which is hereby characterized as a matter of legislative delegation and

1 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 2 and amendments thereto, and acting after receiving the recommendations
 3 of the joint committee on state building construction: Provided, however,
 4 That no such sale, exchange or other disposition conveying title for any
 5 portion of the real estate of the department of labor shall be executed until
 6 the proposed sale, exchange or other disposition conveying title for such
 7 real estate has been reviewed by the joint committee on state building
 8 construction: Provided further, That the net proceeds from the sale of any
 9 of the real estate of the department of labor shall be deposited in the state
 10 treasury to the credit of the employment security administration property
 11 sale fund of the department of labor: And provided further, That
 12 expenditures from such fund shall not exceed the limitation established for
 13 fiscal year 2012 by this or other appropriation act of the 2011 regular
 14 session of the legislature except upon approval of the state finance council.

15 (c) In addition to the other purposes for which expenditures may be
 16 made by the above agency from the special employment security fund for
 17 fiscal year 2012, expenditures may be made by the above agency from the
 18 special employment security fund for fiscal year 2012 for the following
 19 capital improvement projects: Payment of debt service on revenue bonds
 20 issued to finance remodeling of the 401 S. Topeka building: Provided, That
 21 expenditures from the special employment security fund for fiscal year
 22 2012 for such capital improvement purposes shall not exceed \$184,377:
 23 Provided further, That all expenditures from this fund for any such capital
 24 improvement purpose shall be in addition to any expenditure limitation
 25 imposed on the special employment security fund for fiscal year 2012.

26 Sec. 150.

27 KANSAS COMMISSION ON VETERANS AFFAIRS

28 (a) There is appropriated for the above agency from the state
 29 institutions building fund for the fiscal year ending June 30, 2012, for the
 30 capital improvement project or projects specified, the following:

31 Soldiers' home rehabilitation and repair projects.....	\$274,585
32 Veterans' home rehabilitation and repair projects.....	\$573,505

33 Sec. 151.

34 KANSAS STATE SCHOOL FOR THE BLIND

35 (a) There is appropriated for the above agency from the state
 36 institutions building fund for the fiscal year ending June 30, 2011, for the
 37 capital improvement project or projects specified, the following:

38 Facilities conservation improvement debt service.....	\$30,509
--	----------

39 (b) There is appropriated for the above agency from the state
 40 institutions building fund for the fiscal year ending June 30, 2012, for the
 41 capital improvement project or projects specified, the following:

42 Rehabilitation and repair projects.....	\$86,460
43 Security system upgrade project.....	\$105,236

1 Facilities conservation improvement debt service.....\$31,979
 2 Sec. 152.

3 KANSAS STATE SCHOOL FOR THE DEAF

4 (a) There is appropriated for the above agency from the state
 5 institutions building fund for the fiscal year ending June 30, 2011, for the
 6 capital improvement project or projects specified, the following:

7 Rehabilitation and repair projects.....\$36,070
 8 Roth building repairs.....\$279,449
 9 Facilities conservation improvement debt service.....\$63,850

10 (b) There is appropriated for the above agency from the state
 11 institutions building fund for the fiscal year ending June 30, 2012, for the
 12 capital improvement project or projects specified, the following:

13 Rehabilitation and repair projects.....\$300,000
 14 Roth building repairs.....\$1,883,121
 15 Facilities conservation improvement debt service.....\$66,520

16 Sec. 153.

17 STATE HISTORICAL SOCIETY

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2012, the following:

20 Rehabilitation and repair projects.....\$175,000

21 Provided, That any unencumbered balance in the rehabilitation and
 22 repair projects account in excess of \$100 as of June 30, 2011, is hereby
 23 reappropriated for fiscal year 2012.

24 (b) In addition to the other purposes for which expenditures may be
 25 made by the above agency from the national historic preservation act fund
 26 – local for fiscal year 2012, expenditures may be made by the above
 27 agency from the following capital improvement account or accounts of the
 28 national historic preservation act fund – local for fiscal year 2012 for the
 29 following capital improvement project or projects, subject to the
 30 expenditure limitations prescribed therefor:

31 John Brown museum window and door repair project.....\$58,140

32 Provided, That all expenditures from each such capital improvement
 33 account shall be in addition to any expenditure limitation imposed on the
 34 national historic preservation act fund – local for fiscal year 2012.

35 (c) In addition to other purposes for which expenditures may be made
 36 by the above agency from the private gifts, grants and bequests fund for
 37 fiscal year 2012, expenditures may be made by the above agency from the
 38 following capital improvement account or accounts of the private gifts,
 39 grants and bequests fund for fiscal year 2012 for the following capital
 40 improvement project or projects, subject to the expenditure limitations
 41 prescribed therefor:

42 John Brown museum window and door repair project \$38,760

43 Shawnee Indian mission west building project.....\$75,000

1 Provided, That all expenditures from each such capital improvement
2 account shall be in addition to any expenditure limitation imposed on the
3 private gifts, grants and bequests fund for fiscal year 2012.

4 (d) In addition to the other purposes for which expenditures may be
5 made by the above agency from the fund for fiscal year 2012, expenditures
6 may be made by the above agency from the historic properties fee fund for
7 fiscal year 2012 from the unencumbered balance as of June 30, 2011, in
8 each existing capital improvement account of the historic properties fee
9 fund: Provided, That expenditures from the unencumbered balance of any
10 such existing capital improvement account shall not exceed the amount of
11 the unencumbered balance in such account on June 30, 2011: Provided
12 further, That all expenditures from the unencumbered balance of any such
13 account shall be in addition to any expenditure limitation imposed on the
14 historic properties fee fund for fiscal year 2012 and shall be in addition to
15 any other expenditure limitation imposed on any such account of the
16 historic properties fee fund for fiscal year 2012.

17 (e) In addition to the other purposes for which expenditures may be
18 made by the above agency from the state historical facilities fund for fiscal
19 year 2012, expenditures may be made by the above agency from the state
20 historical facilities fund for fiscal year 2012 from the unencumbered
21 balance as of June 30, 2011, in each existing capital improvement account
22 of the state historical facilities fund: Provided, That expenditures from the
23 unencumbered balance of any such existing capital improvement account
24 shall not exceed the amount of the unencumbered balance in such account
25 on June 30, 2011: Provided further, That all expenditures from the
26 unencumbered balance of any such account shall be in addition to any
27 expenditure limitation imposed on the state historical facilities fund for
28 fiscal year 2012 and shall be in addition to any other expenditure
29 limitation imposed on any such account of the state historical facilities
30 fund for fiscal year 2012.

31 (f) In addition to the other purposes for which expenditures may be
32 made by the above agency from the save America's treasures fund for
33 fiscal year 2012, expenditures may be made by the above agency from the
34 save America's treasures fund for fiscal year 2012 from the unencumbered
35 balance as of June 30, 2011, in each existing capital improvement account
36 of the save America's treasures fund: Provided, That expenditures from the
37 unencumbered balance of any such existing capital improvement account
38 shall not exceed the amount of the unencumbered balance in such account
39 on June 30, 2011: Provided further, That all expenditures from the
40 unencumbered balance of any such account shall be in addition to any
41 expenditure limitation imposed on the save America's treasures fund for
42 fiscal year 2012 and shall be in addition to any other expenditure
43 limitation imposed on any such account of the save America's treasures

1 fund for fiscal year 2012.

2 (g) In addition to the other purposes for which expenditures may be
3 made by the above agency from the historical society capital improvement
4 fund for fiscal year 2012, expenditures may be made by the above agency
5 from the historical society capital improvement fund for fiscal year 2012
6 from the unencumbered balance as of June 30, 2011, in each existing
7 capital improvement account of the historical society capital improvement
8 fund: Provided, That expenditures from the unencumbered balance of any
9 such existing capital improvement account shall not exceed the amount of
10 the unencumbered balance in such account on June 30, 2011: Provided
11 further, That all expenditures from the unencumbered balance of any such
12 account shall be in addition to any expenditure limitation imposed on the
13 historical society capital improvement fund for fiscal year 2012 and shall
14 be in addition to any other expenditure limitation imposed on any such
15 account of the historical society capital improvement fund for fiscal year
16 2012.

17 Sec. 154.

18 EMPORIA STATE UNIVERSITY

19 (a) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

23 Student union refurbishing fund.....	No limit
24 Twin towers project revenue fund.....	No limit
25 Twin towers bond and interest sinking fund.....	No limit
26 Twin towers maintenance and equipment reserve fund.....	No limit
27 Deferred maintenance support fund.....	No limit
28 Infrastructure maintenance fund.....	No limit

29 (b) During the fiscal year ending June 30, 2012, the above agency
30 may make expenditures from the rehabilitation and repair projects,
31 Americans with disabilities act compliance projects, state fire marshal
32 code compliance projects, and improvements to classroom projects for
33 institutions of higher education account of the Kansas educational building
34 fund of the above agency of moneys transferred to such account by the
35 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
36 Session Laws of Kansas or to any provision of this or other appropriation
37 act of the 2011 regular session of the legislature: Provided, That this
38 subsection shall not apply to the unencumbered balance in any account of
39 the Kansas educational building fund of the above agency that was first
40 appropriated for any fiscal year commencing prior to July 1, 2010.

41 Sec. 155.

42 FORT HAYS STATE UNIVERSITY

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures shall not exceed the following:
 4 Lewis field renovation – bond and interest sinking fund.....No limit
 5 Lewis field renovation – revenue fund.....No limit
 6 Memorial union renovation debt service fund.....No limit
 7 Deferred maintenance support fund.....No limit
 8 Infrastructure maintenance fund.....No limit
 9 Soccer facility fundNo limit
 10 Wind power generation facility fund.....No limit
 11 Indoor practice facility.....No limit

12 (b) During the fiscal year ending June 30, 2012, the above agency
 13 may make expenditures from the rehabilitation and repair projects,
 14 Americans with disabilities act compliance projects, state fire marshal
 15 code compliance projects, and improvements to classroom projects for
 16 institutions of higher education account of the Kansas educational building
 17 fund of the above agency of moneys transferred to such account by the
 18 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
 19 Session Laws of Kansas or to any provision of this or other appropriation
 20 act of the 2011 regular session of the legislature: Provided, That this
 21 subsection shall not apply to the unencumbered balance in any account of
 22 the Kansas educational building fund of the above agency that was first
 23 appropriated for any fiscal year commencing prior to July 1, 2010.

24 (c) In addition to the other purposes for which expenditures may be
 25 made by Fort Hays state university from the moneys appropriated from the
 26 state general fund or from any special revenue fund or funds for Fort Hays
 27 state university for fiscal year 2012, as authorized by this or other
 28 appropriation act of the 2011 regular session of the legislature,
 29 expenditures may be made by Fort Hays state university from moneys
 30 appropriated from the state general fund or from any special revenue fund
 31 or funds for Fort Hays state university for fiscal year 2012 to raze wing
 32 “A” of Wiest hall.

33 Sec. 156.

34 KANSAS STATE UNIVERSITY

35 (a) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures shall not exceed the following:
 39 Engineering complex phase II private gift fund.....No limit
 40 Ackert hall addition – gifts and grants fund.....No limit
 41 Student life center – Salina construction debt service fund.....No limit
 42 Deferred maintenance support fund.....No limit
 43 Infrastructure maintenance fund.....No limit

1 Child care fund.....No limit

2 (b) In addition to the other purposes for which expenditures may be
3 made by Kansas state university from the moneys appropriated from the
4 state general fund or from any special revenue fund or funds for fiscal year
5 2012 or fiscal year 2013 as authorized by this or other appropriation act of
6 the 2011 regular session of the legislature or by any appropriation act of
7 the 2012 regular session of the legislature, expenditures shall be made by
8 Kansas state university from moneys appropriated from the state general
9 fund or from any special revenue fund or funds for fiscal year 2012 or
10 fiscal year 2013, to provide for the issuance of bonds by the Kansas
11 development finance authority in accordance with K.S.A. 74-8905, and
12 amendments thereto, for a capital improvement project to redevelop,
13 renovate and equip the Jardine apartments: Provided, That such capital
14 improvement project is hereby approved for Kansas state university for the
15 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
16 and the authorization of the issuance of bonds by the Kansas development
17 finance authority in accordance with that statute: Provided further, That
18 Kansas state university may make expenditures from the moneys received
19 from the issuance of any such bonds for such capital improvement project:
20 Provided, however, That expenditures from the moneys received from the
21 issuance of any such bonds for such capital improvement project shall not
22 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
23 costs of interest on the bonds issued for such capital improvement project
24 during the construction of such project and any required reserves for the
25 payment of principal and interest on the bonds: And provided further, That
26 all moneys received from the issuance of any such bonds shall be
27 deposited and accounted for as prescribed by applicable bond covenants:
28 And provided further, That debt service for any such bonds for such capital
29 improvement project shall be financed by appropriations from the housing
30 system operations fund or any other appropriate special revenue fund or
31 funds of Kansas state university.

32 (c) During the fiscal year ending June 30, 2012, the above agency
33 may make expenditures from the rehabilitation and repair projects,
34 Americans with disabilities act compliance projects, state fire marshal
35 code compliance projects, and improvements to classroom projects for
36 institutions of higher education account of the Kansas educational building
37 fund of the above agency of moneys transferred to such account by the
38 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
39 Session Laws of Kansas or to any provision of this or other appropriation
40 act of the 2011 regular session of the legislature: Provided, That this
41 subsection shall not apply to the unencumbered balance in any account of
42 the Kansas educational building fund of the above agency that was first
43 appropriated for any fiscal year commencing prior to July 1, 2010.

1 (d) In addition to the other purposes for which expenditures may be
2 made by Kansas state university from the moneys appropriated from the
3 state general fund or from any special revenue fund or funds for fiscal year
4 2012 or fiscal year 2013 as authorized by this or other appropriation act of
5 the 2011 regular session of the legislature, expenditures may be made by
6 Kansas state university from moneys appropriated from the state general
7 fund or from any special revenue fund or funds for fiscal year 2012 or
8 fiscal year 2013 to raze building no. 457 (elevators and feed mill), building
9 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
10 (vet surgical instruction), building no. 200 (vet research lab greyhound
11 kennels), building no. 224 (food animal barn and shed) and portions of
12 building no. 025 (seaton court).

13 (e) In addition to the other purposes for which expenditures may be
14 made by Kansas state university from the moneys appropriated from the
15 state general fund or from any special revenue fund or funds for fiscal year
16 2011 or fiscal year 2012 as authorized by this or other appropriation act of
17 the 2011 regular session of the legislature or by any appropriation act of
18 the 2012 regular session of the legislature, expenditures shall be made by
19 Kansas state university from moneys appropriated from the state general
20 fund or from any special revenue fund or funds for fiscal year 2011 or for
21 fiscal year 2012 to provide for the issuance of bonds by the Kansas
22 development finance authority in accordance with K.S.A. 74-8905, and
23 amendments thereto, for a capital improvement project to construct a grain
24 science center feed mill: Provided, That such capital improvement project
25 is hereby approved for Kansas state university for the purposes of
26 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
27 authorization of the issuance of bonds by the Kansas development finance
28 authority in accordance with that statute: Provided further, That Kansas
29 state university may make expenditures from the moneys received from
30 the issuance of any such bonds for such capital improvement project:
31 Provided, however, That expenditures from the moneys received from the
32 issuance of any such bonds for such capital improvement project shall not
33 exceed \$5,400,000, plus all amounts required for costs of bond issuance,
34 costs of interest on the bonds issued for such capital improvement project
35 during the construction of such project, credit enhancement costs and any
36 required reserves for payment of principal and interest on the bonds: And
37 provided further, That all moneys received from the issuance of any such
38 bonds shall be deposited and accounted for as prescribed by applicable
39 bond covenants: And provided further, That debt service for any such
40 bonds for such capital improvement projects shall be financed by
41 appropriations from any appropriate special revenue fund or funds,
42 including, but not limited to, money deposited in such fund or funds,
43 including, but not limited to, money deposited in such fund or funds from

1 amounts derived pursuant to K.S.A. 19-5001 et seq., and amendments
2 thereto.

3 (f) In addition to the other purposes for which expenditures may be
4 made by Kansas state university from the moneys appropriated from any
5 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized
6 by this or other appropriation act of the 2011 regular session of the
7 legislature or by any appropriation act of the 2012 regular session of the
8 legislature, expenditures shall be made by Kansas state university from
9 moneys appropriated from the state general fund or from any special
10 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the
11 issuance of bonds by the Kansas development finance authority in
12 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
13 improvement project to remove the old chemical waste landfill: Provided,
14 That such capital improvement project is hereby approved for Kansas state
15 university for the purposes of subsection (b) of K.S.A. 74-8905, and
16 amendments thereto, and the authorization of the issuance of bonds by the
17 Kansas development finance authority in accordance with that statute:
18 Provided further, That Kansas state university may make expenditures
19 from the moneys received from the issuance of any such bonds for such
20 capital improvement project: Provided, however, That expenditures from
21 the moneys received from the issuance of any such bonds for such capital
22 improvement project shall not exceed \$3,700,000, plus all amounts
23 required for costs of bond issuance, costs of interest on the bonds issued
24 for such capital improvement project during the construction of such
25 project, credit enhancement costs and any required reserves for payment of
26 principal and interest on the bonds: And provided further, That all moneys
27 received from the issuance of any such bonds shall be deposited and
28 accounted for as prescribed by applicable bond covenants: And provided
29 further, That debt service for any such bonds for such capital improvement
30 projects shall be financed by appropriations from any appropriate special
31 revenue fund or funds, including, but not limited to, moneys deposited in
32 such fund or funds from amounts derived pursuant to K.S.A. 19-5001 et
33 seq., and amendments thereto.

34 (g) In addition to the other purposes for which expenditures may be
35 made by Kansas state university from the moneys appropriated from the
36 state general fund or from any special revenue fund or funds for fiscal year
37 2012 or fiscal year 2013 as authorized by this or other appropriation act of
38 the 2011 regular session of the legislature or by any appropriation act of
39 the 2012 regular session of the legislature, expenditures shall be made by
40 Kansas state university from moneys appropriated from the state general
41 fund or from any special revenue fund or funds for fiscal year 2012 or
42 fiscal year 2013 to provide for the issuance of bonds by the Kansas
43 development finance authority in accordance with K.S.A. 74-8905, and

1 amendments thereto, for a capital improvement project to expand and
 2 renovate the Snyder Family stadium: Provided, That such capital
 3 improvement project is hereby approved for Kansas state university for the
 4 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
 5 and the authorization of the issuance of bonds by the Kansas development
 6 finance authority in accordance with that statute: Provided further, That
 7 Kansas state university may make expenditures from the moneys received
 8 from the issuance of any such bonds for such capital improvement project:
 9 Provided, however, That expenditures from the moneys received from the
 10 issuance of any such bonds for such capital improvement project shall not
 11 exceed \$50,000,000, plus all amounts required for costs of bond issuance,
 12 costs of interest on the bonds issued for such capital improvement project
 13 during the construction of such project, credit enhancement costs and any
 14 required reserves for payment of principal and interest on the bonds: And
 15 provided further, That all moneys received from the issuance of any such
 16 bonds shall be deposited and accounted for as prescribed by applicable
 17 bond covenants: And provided further, That debt service for any such
 18 bonds for such capital improvement projects shall be financed by
 19 appropriations from any appropriate special revenue fund or funds,
 20 including, but not limited to, money deposited in such fund or funds,
 21 including, but not limited to, money deposited in such fund or funds from
 22 amounts derived pursuant to K.S.A. 19-5001 et seq., and amendments
 23 thereto.

24 (h) For fiscal year ending June 30, 2011, Kansas state university is
 25 authorized to enter into a lease purchase agreement with the Kansas state
 26 university foundation for a new grain science center feed mill.

27 Sec. 157.

28 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND
 29 AGRICULTURE RESEARCH PROGRAMS

30 (a) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the restricted fees fund for the fiscal year
 32 ending June 30, 2012, expenditures may be made by the above agency
 33 from the appropriate account or accounts of the restricted fees fund during
 34 fiscal year 2012 for the following capital improvement project or projects:

35 Equine education and research center.....	No limit
36 Grain science center.....	No limit
37 Southeast research – extension center building.....	No limit

38 Sec. 158.

39 PITTSBURG STATE UNIVERSITY

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2012, the following:

42 Armory/classroom/recreation center debt service.....	\$322,199
43 School of construction.....	\$750,000

1 (b) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2012, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

5 Horace Mann renovation revenue fund.....	No limit
6 Overman renovation revenue fund.....	No limit
7 Deferred maintenance support fund.....	No limit
8 Infrastructure maintenance fund.....	No limit
9 Student health center – private gifts fund.....	No limit

10 (c) During the fiscal year ending June 30, 2012, the above agency
11 may make expenditures from the rehabilitation and repair projects,
12 Americans with disabilities act compliance projects, state fire marshal
13 code compliance projects, and improvements to classroom projects for
14 institutions of higher education account of the Kansas educational building
15 fund of the above agency of moneys transferred to such account by the
16 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
17 Session Laws of Kansas or to any provision of this or other appropriation
18 act of the 2011 regular session of the legislature: Provided, That this
19 subsection shall not apply to the unencumbered balance in any account of
20 the Kansas educational building fund of the above agency that was first
21 appropriated for any fiscal year commencing prior to July 1, 2010.

22 (d) In addition to the other purposes for which expenditures may be
23 made by Pittsburg state university from the moneys appropriated from the
24 state general fund or from any special revenue fund or funds for Pittsburg
25 state university for fiscal year 2012 by this or other appropriation act of the
26 2011 regular session of the legislature, expenditures shall be made by
27 Pittsburg state university from moneys appropriated from the state general
28 fund or from any special revenue fund or funds for Pittsburg state
29 university for fiscal year 2012 to provide for the issuance of bonds by the
30 Kansas development finance authority in accordance with K.S.A. 74-8905,
31 and amendments thereto, for a capital improvement project for parking
32 improvements: Provided, That such capital improvement project is hereby
33 approved for Pittsburg state university for the purposes of subsection (b) of
34 K.S.A. 74-8905, and amendments thereto, and the authorization of the
35 issuance of bonds by the Kansas development finance authority in
36 accordance with that statute: Provided further, That Pittsburg state
37 university may make expenditures from the moneys received from the
38 issuance of any such bonds for such capital improvement project:
39 Provided, however, That expenditures from the moneys received from the
40 issuance of any such bonds for such capital improvement project shall not
41 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
42 costs of interest on the bonds issued for such capital improvement project
43 during the construction of such project and any required reserves for the

1 payment of principal and interest on the bonds: And provided further, That
 2 all moneys received from the issuance of any such bonds shall be
 3 deposited and accounted for as prescribed by applicable bond covenants:
 4 And provided further, That debt service for any such bonds for such capital
 5 improvement project shall be financed by appropriations from any
 6 appropriate special revenue fund or funds.

7 (e) In addition to the other purposes for which expenditures may be
 8 made by Pittsburg state university from the moneys appropriated from the
 9 state general fund or from any special revenue fund or funds for Pittsburg
 10 state university for fiscal year 2012 by this or other appropriation act of the
 11 2011 regular session of the legislature, expenditures shall be made by
 12 Pittsburg state university from moneys appropriated from the state general
 13 fund or any special revenue fund or funds for Pittsburg state university for
 14 fiscal year 2012 to provide for the issuance of bonds by the Kansas
 15 development finance authority in accordance with K.S.A. 74-8905, and
 16 amendments thereto, for a capital improvement project for student housing
 17 improvements and construction: Provided, That such capital improvement
 18 project is hereby approved for Pittsburg state university for the purposes of
 19 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
 20 authorization of the issuance of bonds by the Kansas development finance
 21 authority in accordance with that statute: Provided further, That Pittsburg
 22 state university may make expenditures from the moneys received from
 23 the issuance of any such bonds for such capital improvement project:
 24 Provided, however, That expenditures from the moneys received from the
 25 issuance of any such bonds for such capital improvement project shall not
 26 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
 27 costs of interest on the bonds issued for such capital improvement project
 28 during the construction of such project and any required reserves for the
 29 payment of principal and interest on the bonds: And provided further, That
 30 all moneys received from the issuance of any such bonds shall be
 31 deposited and accounted for as prescribed by applicable bond covenants:
 32 And provided further, That debt service for any such bonds for such capital
 33 improvement project shall be financed by appropriations from any
 34 appropriate special revenue fund or funds.

35 Sec. 159.

36 UNIVERSITY OF KANSAS

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2012, for the capital improvement
 39 project or projects specified as follows:

40 School of pharmacy debt service.....	\$1,627,949
41 School of pharmacy debt service 2009.....	\$2,451,462

42 (b) There is appropriated for the above agency from the following
 43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
 2 funds, except that expenditures shall not exceed the following:

3 Student union renovation revenue fund.....No limit

4 Student health facility maintenance, repair, and equipment

5 fee fund.....No limit

6 Regents center revenue fund – KDFA D bonds, 1990.....No limit

7 Parking facilities surplus fund – KDFA G bonds, 1993.....No limit

8 Provided, That the university of Kansas may make expenditures from
 9 the parking facilities surplus fund – KDFA G bonds, 1993 for capital
 10 improvements to parking lots in addition to the expenditure of other
 11 moneys appropriated therefor: Provided further, That the university of
 12 Kansas may transfer moneys during fiscal year 2012 from the parking
 13 facilities surplus fund – KDFA G bonds, 1993 to the restricted fees fund.

14 Deferred maintenance support fund.....No limit

15 Infrastructure maintenance fund.....No limit

16 Athletic facilities enhancements special revenue fund KDFA

17 A university proceedsNo limit

18 Child care facility operations account fund.....No limit

19 Child care facility student fee account fund.....No limit

20 Student recreation & fitness center revenue fund.....No limit

21 Child care facility addition fund.....No limit

22 Provided, That the university of Kansas may transfer moneys during
 23 fiscal year 2012 from the restricted fees fund or the general fees fund to
 24 the child care facility addition fund for the capital improvement project to
 25 construct an addition to the child care facility: Provided further, That upon
 26 completion of the construction project, the university of Kansas may
 27 transfer unused moneys from the child care facility addition fund to the
 28 general fees fund or the restricted fees fund.

29 Smissman hall renovation fund.....No limit

30 Provided, That the university of Kansas may transfer moneys during
 31 fiscal year 2012 from the restricted fees fund and general fees fund to the
 32 Smissman hall renovation fund for the renovation project for Smissman
 33 hall: Provided further, That upon completion of the renovation project, the
 34 university of Kansas may transfer unused moneys received from the
 35 restricted fees fund in the Smissman hall renovation fund to the restricted
 36 fees fund: And provided further, That upon completion of the renovation
 37 project, the university of Kansas may transfer unused moneys received
 38 from the general fees fund in the Smissman hall renovation fund to the
 39 general fees fund.

40 (c) During the fiscal year ending June 30, 2012, the above agency
 41 may make expenditures from the rehabilitation and repair projects,
 42 Americans with disabilities act compliance projects, state fire marshal
 43 code compliance projects, and improvements to classroom projects for

1 institutions of higher education account of the Kansas educational building
2 fund of the above agency of moneys transferred to such account by the
3 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
4 Session Laws of Kansas or to any provision of this or other appropriation
5 act of the 2011 regular session of the legislature: Provided, That this
6 subsection shall not apply to the unencumbered balance in any account of
7 the Kansas educational building fund of the above agency that was first
8 appropriated for any fiscal year commencing prior to July 1, 2010.

9 (d) In addition to the other purposes for which expenditures may be
10 made by the university of Kansas from the moneys appropriated from the
11 state general fund or from any special revenue fund or funds for the
12 university of Kansas for fiscal year 2012 by this or other appropriation act
13 of the 2011 regular session of the legislature, expenditures shall be made
14 by the university of Kansas from moneys appropriated from the state
15 general fund or from any special revenue fund or funds for the university
16 of Kansas for fiscal year 2012 to provide for the issuance of bonds by the
17 Kansas development finance authority in accordance with K.S.A. 74-8905,
18 and amendments thereto, for a capital improvement project for the
19 renovation of Gertrude Sellards Pearson hall: Provided, That such capital
20 improvement project is hereby approved for the university of Kansas for
21 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
22 thereto, and the authorization of the issuance of bonds by the Kansas
23 development finance authority in accordance with that statute: Provided
24 further, That the university of Kansas may make expenditures from the
25 moneys received from the issuance of any such bonds for such capital
26 improvement project: Provided, however, That expenditures from the
27 moneys received from the issuance of any such bonds for such capital
28 improvement project shall not exceed \$13,075,000, plus all amounts
29 required for costs of bond issuance, costs of interest on the bonds issued
30 for such capital improvement project during the construction of such
31 project and any required reserves for the payment of principal and interest
32 on the bonds: And provided further, That all moneys received from the
33 issuance of any such bonds shall be deposited and accounted for as
34 prescribed by applicable bond covenants: And provided further, That debt
35 service for any such bonds for such capital improvement project shall be
36 financed by appropriations from any appropriate special revenue fund or
37 funds.

38 (e) In addition to the other purposes for which expenditures may be
39 made by the university of Kansas from the moneys appropriated from the
40 state general fund or any special revenue fund or funds for the university
41 of Kansas for fiscal year 2012 by this or other appropriation act of the
42 2011 regular session of the legislature, expenditures shall be made by the
43 university of Kansas from moneys appropriated from the state general

1 fund or any special revenue fund or funds for the university of Kansas for
 2 fiscal year 2012 to provide for the issuance of bonds by the Kansas
 3 development finance authority in accordance with K.S.A. 74-8905, and
 4 amendments thereto, for a capital improvement project for the university
 5 of Kansas school of engineering expansion project phase II: *Provided*,
 6 That such capital improvement project is hereby approved for the
 7 university of Kansas for the purposes of subsection (b) of K.S.A. 74-8905,
 8 and amendments thereto, and the authorization of the issuance of bonds by
 9 the Kansas development finance authority in accordance with that statute:
 10 *Provided further*, That the university of Kansas may make expenditures
 11 from the moneys received from the issuance of any such bonds for such
 12 capital improvement project: *Provided, however*, That expenditures from
 13 the moneys received from the issuance of any such bonds for such capital
 14 improvement project shall not exceed \$65,000,000, plus all amounts
 15 required for costs of bond issuance, costs of interest on the bonds issued
 16 for such capital improvement project during the construction of such
 17 project and any required reserves for the payment of principal and interest
 18 on the bonds: *And provided further*, That all moneys received from the
 19 issuance of any such bonds shall be deposited and accounted for as
 20 prescribed by applicable bond covenants: *And provided further*, That debt
 21 service for any such bonds for such capital improvement project shall be
 22 financed by appropriations from any appropriate special revenue fund or
 23 funds.

24 Sec. 160.

25 UNIVERSITY OF KANSAS MEDICAL CENTER

26 (a) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:

30 Parking fund – K.C. campus.....	No limit
31 Deferred maintenance support fund.....	No limit
32 Infrastructure maintenance fund.....	No limit
33 Construct parking facility #4 fund.....	No limit

34 *Provided*, That the university of Kansas medical center may transfer
 35 moneys during fiscal year 2012 from appropriate accounts of the parking
 36 fees fund to the construct parking facility #4 fund for such capital
 37 improvement project.

38 Lied biomedical research building renovation – gift and grant
 39 fund.....No limit

40 (b) During the fiscal year ending June 30, 2012, the director of
 41 accounts and reports shall transfer amounts certified by the chancellor of
 42 the university of Kansas from the sponsored research overhead fund to the
 43 construct and equip center for health in aging bond revenue fund.

1 (c) During the fiscal year ending June 30, 2012, the above agency
 2 may make expenditures from the rehabilitation and repair projects,
 3 Americans with disabilities act compliance projects, state fire marshal
 4 code compliance projects, and improvements to classroom projects for
 5 institutions of higher education account of the Kansas educational building
 6 fund of the above agency of moneys transferred to such account by the
 7 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
 8 Session Laws of Kansas or to any provision of this or other appropriation
 9 act of the 2011 regular session of the legislature: Provided, That this
 10 subsection shall not apply to the unencumbered balance in any account of
 11 the Kansas educational building fund of the above agency that was first
 12 appropriated for any fiscal year commencing prior to July 1, 2010.

13 Sec. 161.

14 WICHITA STATE UNIVERSITY

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2012, the following:

17 Aviation research debt service.....\$1,643,614

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2012,
 20 all moneys now or hereafter lawfully credited to and available in such fund
 21 or funds, except that expenditures shall not exceed the following:

22 On campus parking reserve account fund – K DFA B bonds.....No limit

23 Parking system project – maintenance fund, K DFA revenue bonds.No limit

24 On campus parking principal and interest fund – K DFA B bonds..No limit

25 Parking system project revenue fund – K DFA bonds.....No limit

26 WSU housing system surplus fund.....No limit

27 Deferred maintenance support fund.....No limit

28 Infrastructure maintenance fund.....No limit

29 (c) During the fiscal year ending June 30, 2012, the above agency
 30 may make expenditures from the rehabilitation and repair projects,
 31 Americans with disabilities act compliance projects, state fire marshal
 32 code compliance projects, and improvements to classroom projects for
 33 institutions of higher education account of the Kansas educational building
 34 fund of the above agency of moneys transferred to such account by the
 35 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
 36 Session Laws of Kansas or to any provision of this or other appropriation
 37 act of the 2011 regular session of the legislature: Provided, That this
 38 subsection shall not apply to the unencumbered balance in any account of
 39 the Kansas educational building fund of the above agency that was first
 40 appropriated for any fiscal year commencing prior to July 1, 2010.

41 (d) In addition to the other purposes for which expenditures may be
 42 made by Wichita state university from the moneys appropriated from the
 43 state general fund or from any special revenue fund or funds for fiscal year

1 2012 or fiscal year 2013 authorized by this or other appropriation act of
 2 the 2011 regular session of the legislature or by any appropriation act of
 3 the 2012 regular session of the legislature, expenditures shall be made by
 4 Wichita state university from moneys appropriated from the state general
 5 fund or from the state general fund or funds or from any special revenue
 6 fund for fiscal year 2012 or for fiscal year 2013 to provide for the issuance
 7 of bonds by the Kansas development finance authority in accordance with
 8 K.S.A. 74-8905, and amendments thereto, for a capital improvement
 9 project to construct Rhatigan student center: Provided, That such capital
 10 improvement project is hereby approved for Wichita state university for
 11 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 12 thereto, and the authorization of the issuance of bonds by the Kansas
 13 development finance authority in accordance with that statute: Provided
 14 further, That Wichita state university may make expenditures from the
 15 moneys received from the issuance of any such bonds for such capital
 16 improvement project: Provided, however, That expenditures from the
 17 moneys received from the issuance of any such bonds for such capital
 18 improvement project shall not exceed \$33,000,000, plus all amounts
 19 required for costs of bond issuance, costs of interest on the bonds issued
 20 for such capital improvement project during the construction of such
 21 project, credit enhancement costs and any required reserves for payment of
 22 principal and interest on the bonds: And provided further, That all moneys
 23 received from the issuance of any such bonds shall be deposited and
 24 accounted for as prescribed by applicable bond covenants: And provided
 25 further, That debt service for any such bonds for such capital improvement
 26 projects shall be financed by appropriations from any appropriate special
 27 revenue fund or funds, including, but not limited to, money deposited in
 28 such fund or funds, including, but not limited to, money deposited in such
 29 fund or funds from amounts derived pursuant to K.S.A. 19-5001 et seq.,
 30 and amendments thereto.

31 Sec. 162.

32 STATE BOARD OF REGENTS

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2012, the following:

35 PEI infrastructure – debt service.....	\$6,063,625
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36 Provided, That, during the fiscal year ending June 30, 2012, in addition
 37 to the other purposes for which expenditures may be made by the state
 38 board of regents from moneys appropriated from the state general fund for
 39 fiscal year 2012 in the PEI infrastructure – debt service account of the state
 40 general fund for fiscal year 2012 after the principal payment has been
 41 received for fiscal year 2012 by the state treasurer from the postsecondary
 42 institutions that were recipients of the PEI infrastructure bond proceeds,
 43 (1) the state board of regents may expend the amount of moneys

1 appropriated for fiscal year 2012 in the PEI infrastructure – debt service
 2 account for the principal payment from the PEI infrastructure – debt
 3 service account for any other purpose for which moneys are appropriated
 4 for fiscal year 2012 from the state general fund for the state board of
 5 regents; or (2) the state board of regents may transfer such amount of
 6 moneys from the PEI infrastructure – debt service account of the state
 7 general fund for fiscal year 2012 to an account or accounts of the state
 8 general fund of any institution under the control and supervision of the
 9 state board of regents to be expended by the institution for a purpose for
 10 which expenditures may be made for fiscal year 2012 from such account
 11 or accounts and which is approved by the state board of regents: Provided
 12 further, That the state board of regents shall certify to the director of
 13 accounts and reports each such transfer of moneys from the PEI
 14 infrastructure – debt service account of the state general fund for fiscal
 15 year 2012: And provided further, That the state board of regents shall
 16 transmit a copy of each such certification to the director of the budget and
 17 to the director of legislative research.

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Postsecondary educational infrastructure finance K DFA
 24 2008A revenue fundNo limit
 25 Infrastructure maintenance fund.....No limit

26 (c) There is appropriated for the above agency from the Kansas
 27 educational building fund for the fiscal year ending June 30, 2012, for the
 28 capital improvement project or projects specified as follows:

29 Debt service – revenue bonds issued for major remodeling
 30 and new construction projects at state educational
 31 institutions.....\$13,745,075
 32 Rehabilitation and repair projects, Americans with
 33 disabilities act compliance projects, state fire marshal
 34 code compliance projects, and improvements to classroom
 35 projects for institutions of higher education..... \$15,000,000

36 Provided, That the state board of regents is hereby authorized to
 37 transfer moneys from the rehabilitation and repair projects, Americans
 38 with disabilities act compliance projects, state fire marshal code
 39 compliance projects, and improvements to classroom projects for
 40 institutions of higher education account to an account or accounts of the
 41 Kansas educational building fund of any institution under the control and
 42 supervision of the state board of regents to be expended by the institution
 43 for projects approved by the state board of regents: Provided, however,

1 That no expenditures shall be made from any such account until the
 2 proposed projects have been reviewed by the joint committee on state
 3 building construction: Provided further, That the state board of regents
 4 shall certify to the director of accounts and reports each such transfer of
 5 moneys from the rehabilitation and repair projects, Americans with
 6 disabilities act compliance projects, state fire marshal code compliance
 7 projects, and improvements to classroom projects for institutions of higher
 8 education account: And provided further, That the state board of regents
 9 shall transmit a copy of each such certification to the director of the budget
 10 and to the director of legislative research.

11 (d) There is appropriated for the above agency from the following
 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 13 moneys now or hereafter lawfully credited to and available in such fund or
 14 funds, except that expenditures other than refunds authorized by law shall
 15 not exceed the following:

16 Research bond debt service fund.....No limit
 17 Sec. 163.

18 DEPARTMENT OF CORRECTIONS

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2012, for the capital improvement
 21 project or projects specified, the following:

22 Debt service payment for the revenue refunding bond issues.....\$614,303
 23 Debt service payment for the infrastructure projects bond issue. \$1,545,000
 24 Debt service payment for the reception and diagnostic unit
 25 relocation bond issue.....\$964,000

26 (b) There is appropriated for the above agency from the correctional
 27 institutions building fund for the fiscal year ending June 30, 2012, for the
 28 capital improvement project or projects specified, the following:

29 Debt service payment for the revenue refunding bond issues.....\$1,689,697
 30 Capital improvements – rehabilitation and repair of
 31 correctional institutions.....\$3,071,303

32 Provided, That the secretary of corrections is hereby authorized to
 33 transfer moneys during fiscal year 2012 from the capital improvements –
 34 rehabilitation and repair of correctional institutions account of the
 35 correctional institutions building fund to an account or accounts of the
 36 correctional institutions building fund of any institution or facility under
 37 the jurisdiction of the secretary of corrections to be expended during fiscal
 38 year 2012 by the institution or facility for capital improvement projects
 39 and for security improvement projects including acquisition of security
 40 equipment.

41 Debt service payment for the prison capacity expansion
 42 projects bond issue.....\$131,000

43 (c) There is appropriated for the above agency from the following

1 improvement projects approved by the commissioner of juvenile justice:
 2 Provided further, That the commissioner of juvenile justice shall certify
 3 each such transfer to the director of accounts and reports and shall transmit
 4 a copy of each such certification to the director of the budget and the
 5 director of legislative research.

6 Debt service – Topeka complex and Larned juvenile
 7 correctional facility.....\$3,995,513
 8 Backup generator – Kansas juvenile correctional complex.....\$408,118
 9 Raze pig barn – Kansas juvenile correctional complex.....\$10,000

10 (b) In addition to other purposes for which expenditures may be made
 11 by the juvenile justice authority from the moneys appropriated from the
 12 state institutions building fund or from any other special revenue fund or
 13 funds for fiscal year 2012 as authorized by this or other appropriation act
 14 of the 2011 regular session of the legislature, expenditures may be made
 15 by the juvenile justice authority from moneys appropriated from the state
 16 institutions building fund or from any special revenue fund or funds for
 17 fiscal year 2012 to raze the pig barn no. 18, at the Kansas juvenile
 18 correctional complex.

19 Sec. 165.

20 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

21 (a) There is hereby appropriated for the above agency from the state
 22 general fund for the fiscal year ending June 30, 2012, for the capital
 23 improvement project or projects specified, the following:

24 Rehabilitation and repair projects.....\$100,000

25 Sec. 166.

26 KANSAS HIGHWAY PATROL

27 (a) In addition to the other purposes for which expenditures may be
 28 made from the highway patrol training center fund for fiscal year 2012,
 29 expenditures may be made by the above agency from the highway patrol
 30 training center fund for fiscal year 2012 for the following capital
 31 improvement project or projects, subject to the expenditure limitation
 32 prescribed therefor:

33 Rehabilitation and repair – training center – Salina.....\$52,330

34 Provided, That all expenditures from each such capital improvement
 35 account shall be in addition to any expenditure limitation imposed on the
 36 highway patrol training center fund for fiscal year 2012.

37 (b) In addition to the other purposes for which expenditures may be
 38 made from the vehicle identification number fee fund for fiscal year 2012,
 39 expenditures may be made by the above agency from the vehicle
 40 identification number fee fund for fiscal year 2012 for the following
 41 capital improvement project or projects, subject to the expenditure
 42 limitation prescribed therefor:

43 Debt service – vehicle inspection facility – Olathe.....\$58,056

1 Provided, That all expenditures from each such capital improvement
2 account shall be in addition to any expenditure limitation imposed on the
3 vehicle identification number fee fund for fiscal year 2012.

4 (c) In addition to the other purposes for which expenditures may be
5 made from the Kansas highway patrol operations fund for fiscal year 2012,
6 expenditures may be made by the above agency from the Kansas highway
7 patrol operations fund for fiscal year 2012 for the following capital
8 improvement project or projects, subject to the expenditure limitation
9 prescribed therefor:

10 Debt service – Topeka fleet service.....	\$370,200
11 Scale replacement and rehabilitation and repair of buildings.....	\$227,000

12 Provided, That all expenditures from each such capital improvement
13 account shall be in addition to any expenditure limitation imposed on the
14 Kansas highway patrol operations fund for fiscal year 2012.

15 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
16 director of accounts and reports shall transfer \$597,200 from the state
17 highway fund of the department of transportation to the Kansas highway
18 patrol operations fund. In addition to other purposes for which
19 expenditures may be made from the state highway fund during fiscal year
20 2012 and notwithstanding the provisions of K.S.A. 68-416, and
21 amendments thereto, or any other statute, transfers and expenditures may
22 be made from the state highway fund during fiscal year 2012 for support
23 and maintenance of the Kansas highway patrol.

24 Sec. 167.

25 ADJUTANT GENERAL

26 (a) There is hereby appropriated for the above agency from the state
27 general fund for the fiscal year ending June 30, 2012, for the capital
28 improvement project or projects specified, the following:

29 Debt service – training center.....	\$722,556
30 Debt service – armory/classroom/recreation center at PSU.....	\$118,188
31 Debt service – rehabilitation and repair of the statewide 32 armories.....	\$2,752,074
33 Rehabilitation and repair projects.....	\$176,338

34 Provided, That any unencumbered balance in the rehabilitation and
35 repair projects account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012.

37 Sec. 168.

38 STATE FAIR BOARD

39 (a) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1 State fair capital improvements fund.....No limit

2 (b) On or before the 10th of each month during the fiscal year ending
3 June 30, 2012, the director of accounts and reports shall transfer from the
4 state general fund to the state fair capital improvements fund interest
5 earnings based on: (1) The average daily balance of moneys in the state
6 fair capital improvements fund for the preceding month; and (2) the net
7 earnings rate for the pooled money investment portfolio for the preceding
8 month.

9 Sec. 169.

10 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2012, for the capital improvement
13 project or projects specified, the following:

14 Debt service – Kansas city district office.....\$6,600

15 Provided, That any unencumbered balance in the debt service – Kansas
16 city district office account in excess of \$100 as of June 30, 2011, is hereby
17 reappropriated for fiscal year 2012.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 Department access road fund.....No limit

23 Provided, That, in addition to other purposes for which expenditures
24 may be made by the above agency from the department access road fund,
25 expenditures may be made from this fund for road improvement projects
26 administered by the department of transportation in state parks and on
27 public lands.

28 Bridge maintenance fund.....No limit

29 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
30 director of accounts and reports shall transfer \$2,755,458 from the state
31 highway fund of the department of transportation to the department access
32 road fund of the Kansas department of wildlife, parks and tourism.

33 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
34 director of accounts and reports shall transfer \$200,000 from the state
35 highway fund of the department of transportation to the bridge
36 maintenance fund of the Kansas department of wildlife, parks and tourism.

37 (e) In addition to the other purposes for which expenditures may be
38 made by the above agency from the state agricultural production fund for
39 fiscal year 2012, expenditures may be made by the above agency from the
40 following capital improvement account or accounts of the state agricultural
41 production fund for fiscal year 2012 for the following capital improvement
42 project or projects, subject to the expenditure limitations prescribed
43 therefor:

1 Leavenworth state fishing lake cabins.....\$50,000
 2 (f) In addition to the other purposes for which expenditures may be
 3 made by the above agency from the parks fee fund for fiscal year 2012,
 4 expenditures may be made by the above agency from the parks fee fund
 5 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
 6 in each existing capital improvement account of the parks fee fund:
 7 Provided, That expenditures from the unencumbered balance of any such
 8 existing capital improvement account shall not exceed the amount of the
 9 unencumbered balance in such account on June 30, 2011: Provided further,
 10 That all expenditures from the unencumbered balance of any such account
 11 shall be in addition to any expenditure limitation imposed on the parks fee
 12 fund for fiscal year 2012 and shall be in addition to any other expenditure
 13 limitation imposed on any such account of the parks fee fund for fiscal
 14 year 2012.

15 (g) In addition to the other purposes for which expenditures may be
 16 made by the above agency from the boating fee fund for fiscal year 2012,
 17 expenditures may be made by the above agency from the following capital
 18 improvement account or accounts of the boating fee fund for fiscal year
 19 2012 for the following capital improvement project or projects, subject to
 20 the expenditure limitations prescribed therefor:
 21 River access.....\$250,000
 22 Debt service – Kansas city district office.....\$10,400

23 Provided, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 boating fee fund for fiscal year 2012.

26 (h) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the boating fee fund for fiscal year 2012,
 28 expenditures may be made by the above agency from the boating fee fund
 29 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
 30 in each existing capital improvement account of the boating fee fund:
 31 Provided, That expenditures from the unencumbered balance of any such
 32 existing capital improvement account shall not exceed the amount of the
 33 unencumbered balance in such account on June 30, 2011: Provided further,
 34 That all expenditures from the unencumbered balance of any such account
 35 shall be in addition to any expenditure limitation imposed on the boating
 36 fee fund for fiscal year 2012 and shall be in addition to any other
 37 expenditure limitation imposed on any such account of the boating fee
 38 fund for fiscal year 2012.

39 (i) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the boating safety and financial assistance
 41 fund for fiscal year 2012, expenditures may be made by the above agency
 42 from the boating safety and financial assistance fund for fiscal year 2012
 43 from the unencumbered balance as of June 30, 2011, in each existing

1 capital improvement account of the boating safety and financial assistance
 2 fund: Provided, That expenditures from the unencumbered balance of any
 3 such existing capital improvement account shall not exceed the amount of
 4 the unencumbered balance in such account on June 30, 2011: Provided
 5 further, That all expenditures from the unencumbered balance of any such
 6 account shall be in addition to any expenditure limitation imposed on the
 7 boating safety and financial assistance fund for fiscal year 2012 and shall
 8 be in addition to any other expenditure limitation imposed on any such
 9 account of the boating safety and financial assistance fund for fiscal year
 10 2012.

11 (j) In addition to the other purposes for which expenditures may be
 12 made by the above agency from the wildlife fee fund for fiscal year 2012,
 13 expenditures may be made by the above agency from the following capital
 14 improvement account or accounts of the wildlife fee fund during fiscal
 15 year 2012 for the following capital improvement project or projects,
 16 subject to the expenditure limitations prescribed therefor:

17 Federally mandated boating access	\$1,204,000
18 Land acquisition.....	\$150,000
19 Shooting range development.....	\$100,000
20 Debt service – Kansas city office.....	\$38,000
21 Lovewell reservoir entrainment project.....	\$150,000
22 Hatchery improvements.....	\$150,000

23 Provided, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 wildlife fee fund for fiscal year 2012.

26 (k) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the wildlife fee fund for fiscal year 2012,
 28 expenditures may be made by the above agency from the wildlife fee fund
 29 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
 30 in each existing capital improvement account of the wildlife fee fund:
 31 Provided, That expenditures from the unencumbered balance of any such
 32 existing capital improvement account shall not exceed the amount of the
 33 unencumbered balance in such account on June 30, 2011: Provided further,
 34 That all expenditures from the unencumbered balance of any such account
 35 shall be in addition to any expenditure limitation imposed on the wildlife
 36 fee fund for fiscal year 2012 and shall be in addition to any other
 37 expenditure limitation imposed on any such account of the wildlife fee
 38 fund for fiscal year 2012.

39 (l) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the wildlife conservation fund for fiscal
 41 year 2012, expenditures may be made by the above agency from the
 42 wildlife conservation fund for fiscal year 2012 from the unencumbered
 43 balance as of June 30, 2011, in each existing capital improvement account

1 of the wildlife conservation fund: Provided, That expenditures from the
2 unencumbered balance of any such existing capital improvement account
3 shall not exceed the amount of the unencumbered balance in such account
4 on June 30, 2011: Provided further, That all expenditures from the
5 unencumbered balance of any such account shall be in addition to any
6 expenditure limitation imposed on the wildlife conservation fund for fiscal
7 year 2012 and shall be in addition to any other expenditure limitation
8 imposed on any such account of the wildlife conservation fund for fiscal
9 year 2012.

10 (m) In addition to the other purposes for which expenditures may be
11 made by the above agency from the cabin revenue fund for fiscal year
12 2012, expenditures may be made by the above agency from the following
13 capital improvement account or accounts of the cabin revenue fund for
14 fiscal year 2012 for the following capital improvement project or projects,
15 subject to the expenditure limitations prescribed therefor:

16 Cabin site preparation.....\$300,000

17 Provided, That all expenditures from each such capital improvement
18 account shall be in addition to any expenditure limitation imposed on the
19 cabin revenue fund for fiscal year 2012.

20 (n) In addition to the other purposes for which expenditures may be
21 made by the above agency from the cabin revenue fund for fiscal year
22 2012, expenditures may be made by the above agency from the cabin
23 revenue fund for fiscal year 2012 from the unencumbered balance as of
24 June 30, 2011, in each existing capital improvement account of the cabin
25 revenue fund: Provided, That expenditures from the unencumbered
26 balance of any such existing capital improvement account shall not exceed
27 the amount of the unencumbered balance in such account on June 30,
28 2011: Provided further, That all expenditures from the unencumbered
29 balance of any such account shall be in addition to any expenditure
30 limitation imposed on the cabin revenue fund for fiscal year 2012 and shall
31 be in addition to any other expenditure limitation imposed on any such
32 account of the cabin revenue fund for fiscal year 2012.

33 (o) In addition to the other purposes for which expenditures may be
34 made by the above agency from the wildlife conservation fund – federal
35 for fiscal year 2012, expenditures may be made by the above agency from
36 the wildlife conservation fund – federal for fiscal year 2012 from the
37 unencumbered balance as of June 30, 2011, in each existing capital
38 improvement account of the wildlife conservation fund – federal:
39 Provided, That expenditures from the unencumbered balance of any such
40 existing capital improvement account shall not exceed the amount of the
41 unencumbered balance in such account on June 30, 2011: Provided further,
42 That all expenditures from the unencumbered balance of any such account
43 shall be in addition to any expenditure limitation imposed on the wildlife

1 conservation fund – federal for fiscal year 2012 and shall be in addition to
 2 any other expenditure limitation imposed on any such account of the
 3 wildlife conservation fund – federal for fiscal year 2012.

4 (p) In addition to the other purposes for which expenditures may be
 5 made by the above agency from the wildlife restoration fund for fiscal year
 6 2012, expenditures may be made by the above agency from the following
 7 capital improvement account or accounts of the wildlife restoration fund
 8 for fiscal year 2012 for the following capital improvement project or
 9 projects, subject to the expenditure limitations prescribed therefor:

10 Wetlands acquisition and development.....	\$450,000
11 Land acquisition.....	\$150,000
12 Rehabilitation and repair.....	\$542,500
13 Hatchery improvements.....	\$450,000

14 Provided, That all expenditures from each such capital improvement
 15 account shall be in addition to any expenditure limitation imposed on the
 16 wildlife restoration fund for fiscal year 2012.

17 (q) In addition to the other purposes for which expenditures may be
 18 made by the above agency from the wildlife restoration fund for fiscal year
 19 2012, expenditures may be made by the above agency from the wildlife
 20 restoration fund for fiscal year 2012 from the unencumbered balance as of
 21 June 30, 2011, in each existing capital improvement account of the wildlife
 22 restoration fund: Provided, That expenditures from the unencumbered
 23 balance of any such existing capital improvement account shall not exceed
 24 the amount of the unencumbered balance in such account on June 30,
 25 2011: Provided further, That all expenditures from the unencumbered
 26 balance of any such account shall be in addition to any expenditure
 27 limitation imposed on the wildlife restoration fund for fiscal year 2012 and
 28 shall be in addition to any other expenditure limitation imposed on any
 29 such account of the wildlife restoration fund for fiscal year 2012.

30 (r) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the sport fish restoration program fund for
 32 fiscal year 2012, expenditures may be made by the above agency from the
 33 following capital improvement account or accounts of the sport fish
 34 restoration program fund for fiscal year 2012 for the following capital
 35 improvement project or projects, subject to the expenditure limitations
 36 prescribed therefor:

37 Dam Repair.....	\$100,000
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38 Provided, That all expenditures from each such capital improvement
 39 account shall be in addition to any expenditure limitation imposed on the
 40 sport fish restoration program fund for fiscal year 2012.

41 (s) In addition to the other purposes for which expenditures may be
 42 made by the above agency from the sport fish restoration program fund for
 43 fiscal year 2012, expenditures may be made by the above agency from the

1 sport fish restoration program fund for fiscal year 2012 from the
2 unencumbered balance as of June 30, 2011, in each existing capital
3 improvement account of the sport fish restoration program fund: Provided,
4 That expenditures from the unencumbered balance of any such existing
5 capital improvement account shall not exceed the amount of the
6 unencumbered balance in such account on June 30, 2011: Provided further,
7 That all expenditures from the unencumbered balance of any such account
8 shall be in addition to any expenditure limitation imposed on the sport fish
9 restoration program fund for fiscal year 2012 and shall be in addition to
10 any other expenditure limitation imposed on any such account of the sport
11 fish restoration program fund for fiscal year 2012.

12 (t) In addition to the other purposes for which expenditures may be
13 made by the above agency from the migratory waterfowl propagation and
14 protection fund for fiscal year 2012, expenditures may be made by the
15 above agency from the following capital improvement account or accounts
16 of the migratory waterfowl propagation and protection fund for fiscal year
17 2012 for the following capital improvement project or projects, subject to
18 the expenditure limitations prescribed therefor:

19 Wetlands acquisition.....\$200,000

20 Provided, That all expenditures from each such capital improvement
21 account shall be in addition to any expenditure limitation imposed on the
22 migratory waterfowl propagation and protection fund for fiscal year 2012.

23 (u) In addition to the other purposes for which expenditures may be
24 made by the above agency from the migratory waterfowl propagation and
25 protection fund for fiscal year 2012, expenditures may be made by the
26 above agency from the migratory waterfowl propagation and protection
27 fund for fiscal year 2012 from the unencumbered balance as of June 30,
28 2011, in each existing capital improvement account of the migratory
29 waterfowl propagation and protection fund: Provided, That expenditures
30 from the unencumbered balance of any such existing capital improvement
31 account shall not exceed the amount of the unencumbered balance in such
32 account on June 30, 2011: Provided further, That all expenditures from the
33 unencumbered balance of any such account shall be in addition to any
34 expenditure limitation imposed on the migratory waterfowl propagation
35 and protection fund for fiscal year 2012 and shall be in addition to any
36 other expenditure limitation imposed on any such account of the migratory
37 waterfowl propagation and protection fund for fiscal year 2012.

38 (v) In addition to the other purposes for which expenditures may be
39 made by the above agency from the nongame wildlife improvement fund
40 for fiscal year 2012, expenditures may be made by the above agency from
41 the nongame wildlife improvement fund for fiscal year 2012 from the
42 unencumbered balance as of June 30, 2011, in each existing capital
43 improvement account of the nongame wildlife improvement fund:

1 Provided, That expenditures from the unencumbered balance of any such
2 existing capital improvement account shall not exceed the amount of the
3 unencumbered balance in such account on June 30, 2011: Provided further,
4 That all expenditures from the unencumbered balance of any such account
5 shall be in addition to any expenditure limitation imposed on the nongame
6 wildlife improvement fund for fiscal year 2012 and shall be in addition to
7 any other expenditure limitation imposed on any such account of the
8 nongame wildlife improvement fund for fiscal year 2012.

9 (w) In addition to the other purposes for which expenditures may be
10 made by the above agency from the nongame wildlife improvement fund –
11 federal for fiscal year 2012, expenditures may be made by the above
12 agency from the nongame wildlife improvement fund – federal for fiscal
13 year 2012 from the unencumbered balance as of June 30, 2011, in each
14 existing capital improvement account of the nongame wildlife
15 improvement fund – federal: Provided, That expenditures from the
16 unencumbered balance of any such existing capital improvement account
17 shall not exceed the amount of the unencumbered balance in such account
18 on June 30, 2011: Provided further, That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the nongame wildlife improvement
21 fund – federal for fiscal year 2012 and shall be in addition to any other
22 expenditure limitation imposed on any such account of the nongame
23 wildlife improvement fund – federal for fiscal year 2012.

24 (x) In addition to the other purposes for which expenditures may be
25 made by the above agency from the land and water conservation fund –
26 local for fiscal year 2012, expenditures may be made by the above agency
27 from the land and water conservation fund – local for fiscal year 2012
28 from the unencumbered balance as of June 30, 2011, in each existing
29 capital improvement account of the land and water conservation fund –
30 local: Provided, That expenditures from the unencumbered balance of any
31 such existing capital improvement account shall not exceed the amount of
32 the unencumbered balance in such account on June 30, 2011: Provided
33 further, That all expenditures from the unencumbered balance of any such
34 account shall be in addition to any expenditure limitation imposed on the
35 land and water conservation fund – local for fiscal year 2012 and shall be
36 in addition to any other expenditure limitation imposed on any such
37 account of the land and water conservation fund – local for fiscal year
38 2012.

39 (y) In addition to the other purposes for which expenditures may be
40 made by the above agency from the outdoor recreation acquisition,
41 development and planning fund for fiscal year 2012, expenditures may be
42 made by the above agency from the following capital improvement
43 account or accounts of the outdoor recreation acquisition, development

1 and planning fund for fiscal year 2012 for the following capital
2 improvement project or projects, subject to the expenditure limitations
3 prescribed therefor:

4 Land and water conservation – state repair and rehabilitation.....\$375,000

5 Provided, That all expenditures from each such capital improvement
6 account shall be in addition to any expenditure limitation imposed on the
7 outdoor recreation acquisition, development and planning fund for fiscal
8 year 2012.

9 (z) In addition to the other purposes for which expenditures may be
10 made by the above agency from the outdoor recreation acquisition,
11 development and planning fund for fiscal year 2012, expenditures may be
12 made by the above agency from the outdoor recreation acquisition,
13 development and planning fund for fiscal year 2012 from the
14 unencumbered balance as of June 30, 2011, in each existing capital
15 improvement account of the outdoor recreation acquisition, development
16 and planning fund: Provided, That expenditures from the unencumbered
17 balance of any such existing capital improvement account shall not exceed
18 the amount of the unencumbered balance in such account on June 30,
19 2011: Provided further, That all expenditures from the unencumbered
20 balance of any such account shall be in addition to any expenditure
21 limitation imposed on the outdoor recreation acquisition, development and
22 planning fund for fiscal year 2012 and shall be in addition to any other
23 expenditure limitation imposed on any such account of the outdoor
24 recreation acquisition, development and planning fund for fiscal year
25 2012.

26 (aa) In addition to the other purposes for which expenditures may be
27 made by the above agency from the recreational trails program fund for
28 fiscal year 2012, expenditures may be made by the above agency from the
29 following capital improvement account or accounts of the recreational
30 trails program fund for fiscal year 2012 for the following capital
31 improvement project or projects, subject to the expenditure limitations
32 prescribed therefor:

33 Recreational trails program.....\$400,000

34 Provided, That all expenditures from each such capital improvement
35 account shall be in addition to any expenditure limitation imposed on the
36 recreational trails program fund for fiscal year 2012.

37 (bb) In addition to the other purposes for which expenditures may be
38 made by the above agency from the recreational trails program fund for
39 fiscal year 2012, expenditures may be made by the above agency from the
40 recreational trails program fund for fiscal year 2012 from the
41 unencumbered balance as of June 30, 2011, in each existing capital
42 improvement account of the fund: Provided, That expenditures from the
43 unencumbered balance of any such existing capital improvement account

1 shall not exceed the amount of the unencumbered balance in such account
2 on June 30, 2011: Provided further, That all expenditures from the
3 unencumbered balance of any such account shall be in addition to any
4 expenditure limitation imposed on the recreational trails program fund for
5 fiscal year 2012 and shall be in addition to any other expenditure
6 limitation imposed on any such account of the recreational trails program
7 fund for fiscal year 2012.

8 (cc) In addition to the other purposes for which expenditures may be
9 made by the above agency from the federally licensed wildlife areas fund
10 for fiscal year 2012, expenditures may be made by the above agency from
11 the federally licensed wildlife areas fund for fiscal year 2012 from the
12 unencumbered balance as of June 30, 2011, in each existing capital
13 improvement account of the federally licensed wildlife areas fund:
14 Provided, That expenditures from the unencumbered balance of any such
15 existing capital improvement account shall not exceed the amount of the
16 unencumbered balance in such account on June 30, 2011: Provided further,
17 That all expenditures from the unencumbered balance of any such account
18 shall be in addition to any expenditure limitation imposed on the federally
19 licensed wildlife areas fund for fiscal year 2012 and shall be in addition to
20 any other expenditure limitation imposed on any such account of the
21 federally licensed wildlife areas fund for fiscal year 2012.

22 (dd) In addition to the other purposes for which expenditures may be
23 made by the above agency from the department of wildlife and parks gifts
24 and donations fund for fiscal year 2012, expenditures may be made by the
25 above agency from the department of wildlife and parks gifts and
26 donations fund for fiscal year 2012 from the unencumbered balance as of
27 June 30, 2011, in each existing capital improvement account of the
28 department of wildlife and parks gifts and donations fund: Provided, That
29 expenditures from the unencumbered balance of any such existing capital
30 improvement account shall not exceed the amount of the unencumbered
31 balance in such account on June 30, 2011: Provided further, That all
32 expenditures from the unencumbered balance of any such account shall be
33 in addition to any expenditure limitation imposed on the department of
34 wildlife and parks gifts and donations fund for fiscal year 2012 and shall
35 be in addition to any other expenditure limitation imposed on any such
36 account of the department of wildlife and parks gifts and donations fund
37 for fiscal year 2012.

38 (ee) In addition to the other purposes for which expenditures may be
39 made by the above agency from the Tuttle Creek state park mitigation
40 project fund for fiscal year 2012, expenditures may be made by the above
41 agency from the Tuttle Creek state park mitigation project fund for fiscal
42 year 2012 from the unencumbered balance as of June 30, 2011, in each
43 existing capital improvement account of the Tuttle Creek state park

1 mitigation project fund: Provided, That expenditures from the
2 unencumbered balance of any such existing capital improvement account
3 shall not exceed the amount of the unencumbered balance in such account
4 on June 30, 2011: Provided further, That all expenditures from the
5 unencumbered balance of any such account shall be in addition to any
6 expenditure limitation imposed on the Tuttle Creek state park mitigation
7 project fund for fiscal year 2012 and shall be in addition to any other
8 expenditure limitation imposed on any such account of the Tuttle Creek
9 state park mitigation project fund for fiscal year 2012.

10 (ff) In addition to the other purposes for which expenditures may be
11 made by the above agency from the highway planning/construction fund
12 for fiscal year 2012, expenditures may be made by the above agency from
13 the highway planning/construction fund for fiscal year 2012 from the
14 unencumbered balance as of June 30, 2011, in each existing capital
15 improvement account of the highway planning/construction fund:
16 Provided, That expenditures from the unencumbered balance of any such
17 existing capital improvement account shall not exceed the amount of the
18 unencumbered balance in such account on June 30, 2011: Provided further,
19 That all expenditures from the unencumbered balance of any such account
20 shall be in addition to any expenditure limitation imposed on the highway
21 planning/construction fund for fiscal year 2012 and shall be in addition to
22 any other expenditure limitation imposed on any such account of the
23 highway planning/construction fund for fiscal year 2012.

24 (gg) In addition to the other purposes for which expenditures may be
25 made by the above agency from the state wildlife grants fund for fiscal
26 year 2012, expenditures may be made by the above agency from the state
27 wildlife grants fund for fiscal year 2012 from the unencumbered balance
28 as of June 30, 2011, in each existing capital improvement account of the
29 state wildlife grants fund: Provided, That expenditures from the
30 unencumbered balance of any such existing capital improvement account
31 shall not exceed the amount of the unencumbered balance in such account
32 on June 30, 2011: Provided further, That all expenditures from the
33 unencumbered balance of any such account shall be in addition to any
34 expenditure limitation imposed on the state wildlife grants fund for fiscal
35 year 2012 and shall be in addition to any other expenditure limitation
36 imposed on any such account of the state wildlife grants fund for fiscal
37 year 2012.

38 Sec. 170. (a) On or before June 30, 2011, the chief administrative
39 officer of each cabinet agency (1) shall determine the amount of moneys
40 appropriated in each account of the state general fund appropriated for
41 fiscal year 2011 for the cabinet agency and the amount or amounts of
42 moneys appropriated in each account of each special revenue fund
43 appropriated for fiscal year 2011 for the cabinet agency that are not

1 required to be expended or encumbered for the fiscal year ending June 30,
2 2011, that are not required, in the case of a special revenue fund, to be
3 maintained in such special revenue fund for the ensuing fiscal year or
4 years, and that may be lapsed or transferred to the state general fund under
5 this section, and (2) shall certify each such amount to the director of the
6 budget, accompanied by such other information with respect thereto as
7 may be prescribed by the director of the budget: Provided, That, on or
8 before June 30, 2011, the director of the budget shall certify each amount
9 appropriated from the state general fund, which is certified by a cabinet
10 agency pursuant to this section, to the director of accounts and reports and,
11 upon receipt of such certification, the amount so certified is hereby lapsed:
12 Provided further, That, on or before June 30, 2011, the director of the
13 budget shall certify each amount, which is certified by a cabinet agency,
14 that is appropriated from a special revenue fund or that is credited to a
15 special revenue fund, which is appropriated to the cabinet agency, to the
16 director of accounts and reports and, upon receipt of such certification
17 from the director of the budget, notwithstanding the provisions of any
18 other statute, the director of accounts and reports shall transfer the amount
19 so certified from the special revenue fund to the state general fund:
20 Provided, however, That no federal moneys shall be certified by the
21 director of the budget to the director of accounts and reports and the
22 director of accounts and reports shall not transfer any federal moneys to
23 the state general fund pursuant to this subsection (b): And provided further,
24 That the aggregate of all amounts lapsed from appropriations from the
25 state general fund pursuant to this section, plus all amounts transferred
26 from special revenue funds to the state general fund pursuant to this
27 section, shall be equal to \$5,000,000 or more: And provided further, That,
28 at the same time as the director of the budget transmits each such
29 certification to the director of accounts and reports, the director of the
30 budget shall transmit a copy of such certification to the director of
31 legislative research.

32 (b) As used in this section, "cabinet agency" means the (1) the
33 department of administration, (2) the department of revenue, (3) the
34 department of commerce, (4) the department of labor, (5) the department
35 of health and environment, (6) the department on aging, (7) the department
36 on social and rehabilitation services, (8) the department of corrections, (9)
37 the juvenile justice authority, (10) the adjutant general, (11) the Kansas
38 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas
39 department of wildlife, parks and tourism, and (14) the department of
40 transportation.

41 (c) As used in this section, "special revenue fund" does not include
42 the Kansas educational building fund or the state institutions building
43 fund.

1 Sec. 171. (a) On June 30, 2012, notwithstanding the provisions of
2 K.S.A. 79-4804, and amendments thereto, or any other statute, the director
3 of accounts and reports shall transfer \$5,785,830 from the state economic
4 development initiatives fund to the state general fund.

5 Sec. 172.

6 STATE FINANCE COUNCIL

7 (a) On July 1, 2012, the \$8,534,972 appropriated for the above
8 agency for the fiscal year ending June 30, 2013, by section 3(a) of chapter
9 159 of the 2008 Session Laws of Kansas from the state general fund in the
10 classified salary market adjustments (including fringe benefits) account, is
11 hereby lapsed.

12 Sec. 173. (a) On and after the effective date of this act, no
13 expenditures shall be made from any moneys appropriated for the fiscal
14 year ending June 30, 2011, from the state general fund by chapter 2,
15 chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by
16 chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by this or
17 other appropriation act of the 2011 regular session of the legislature, by
18 any state agency for any profession or trade associations membership fees
19 or dues or subscriptions for professional or trade magazines for state
20 officers or employees: Provided, That the amount equal to the aggregate of
21 any savings under this subsection from each account of the state general
22 fund of each state agency for the year ending June 30, 2011, as determined
23 and certified by the director of the budget, after consultation with the
24 director of legislative research, to the director of accounts and reports, is
25 hereby lapsed: Provided further, That, at the same time that each
26 certification is made by the director of the budget to the director of
27 accounts and reports under this subsection, the director of the budget shall
28 deliver a copy of such certification to the director of legislative research.

29 Sec. 174. (a) (1) On and after July 1, 2011, a state agency may
30 expend moneys appropriated for the fiscal year ending June 30, 2012, in
31 any special revenue fund for such state agency by this or other
32 appropriation act of the 2011 regular session of the legislature, in addition
33 to any expenditure limitation imposed on such special revenue fund for the
34 fiscal year ending June 30, 2012, for acquisition of a passenger car as a
35 replacement for another passenger car if (1) the passenger car being
36 replaced has an odometer reading over 150,000 miles, or (2) the passenger
37 car being replaced requires repairs which are estimated to cost more than
38 \$5,000, including parts and labor, in order to be safe to drive.

39 (2) As used in subsection (a), "state agency" includes each state
40 agency named in this or other appropriation act of the 2011 regular session
41 of the legislature; and (2) "passenger car" means "passenger car" as
42 defined in K.S.A. 8-1445, and amendments thereto.

43 Sec. 175. (a) On and after July 1, 2011, notwithstanding the

1 provisions of K.S.A. 74-4927, and amendments thereto, or any other
2 statute, no state agency shall pay to the Kansas public employees
3 retirement system any amounts to the group insurance reserve fund
4 attributable to the months of April, May and June, 2012, that constitute
5 such state agency's portion of the state's contribution to the group
6 insurance reserve fund under K.S.A. 74-4927, and amendments thereto.

7 (b) (1) On July 1, 2011, the amount in each account of the state
8 general fund of each state agency that is appropriated for the fiscal year
9 ending June 30, 2012, by this or other appropriation act of the 2011 regular
10 session of the legislature, and that is budgeted for payment to the Kansas
11 public employees retirement system as a contribution for April, May and
12 June, 2012, to the group insurance reserve fund under K.S.A. 74-4927, and
13 amendments thereto, as certified by the director of the budget to the
14 director of accounts and reports for fiscal year 2012, is hereby lapsed from
15 each such account.

16 (2) On July 1, 2011, the amount in each account of the state economic
17 development initiatives fund of each state agency that is appropriated for
18 the fiscal year ending June 30, 2012, by this or other appropriation act of
19 the 2011 regular session of the legislature, and that is budgeted for
20 payment to the Kansas public employees retirement system as a
21 contribution for April, May and June, 2012, to the group insurance reserve
22 fund under K.S.A. 74-4927, and amendments thereto, as certified by the
23 director of the budget to the director of accounts and reports for fiscal year
24 2012, is hereby lapsed from each such account.

25 (3) On July 1, 2011, the amount in each account of the state water
26 plan fund of each state agency that is appropriated for the fiscal year
27 ending June 30, 2012, by this or other appropriation act of the 2011 regular
28 session of the legislature, and that is budgeted for payment to the Kansas
29 public employees retirement system as a contribution for April, May and
30 June, 2012, to the group insurance reserve fund under K.S.A. 74-4927, and
31 amendments thereto, as certified by the director of the budget to the
32 director of accounts and reports for fiscal year 2012, is hereby lapsed from
33 each such account.

34 (c) On July 1, 2011, the expenditure limitation established for the
35 fiscal year ending June 30, 2011, provided by this or other appropriation
36 act of the 2011 regular session of the legislature, or by the state finance
37 council, on each special revenue fund in the state treasury is hereby
38 decreased for fiscal year 2012 by the amount equal to the amount that is
39 budgeted for payment to the Kansas public employees retirement system
40 as a contribution for April, May and June, 2012, to the group insurance
41 reserve fund under K.S.A. 74-4927, and amendments thereto, as certified
42 by the director of the budget to the director of accounts and reports for
43 fiscal year 2012, from such special revenue fund, or account thereof.

1 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer the amount in each account
3 of each special revenue fund of each state agency that is equal to the
4 aggregate of all amounts that would have been paid from such account to
5 the Kansas public employees retirement system as a contribution for the
6 period commencing on April 1, 2012, and ending on June 30, 2012, to the
7 group insurance reserve fund under K.S.A. 74-4927, and amendments
8 thereto, subject to any applicable federal limitations or restrictions, as
9 certified by the director of the budget to the director of accounts and
10 reports for fiscal year 2011, from such special revenue fund, or account
11 thereof, to the state general fund: *Provided*, That the amounts transferred
12 from special revenue funds to the state general fund pursuant to this
13 subsection (d) are to reimburse the state general fund for accounting,
14 auditing, budgeting, legal, payroll, personnel and purchasing services and
15 any other governmental services which are performed on behalf of the
16 state agency involved by other state agencies which receive appropriations
17 from the state general fund to provide such services.

18 (e) At the same time as the director of the budget transmits each
19 certification to the director of accounts and reports pursuant to this section,
20 the director of the budget shall transmit a copy of such certification to the
21 director of legislative research.

22 Sec. 176. (a) (1) On July 1, 2011, or as soon thereafter as moneys are
23 available during fiscal year 2012, notwithstanding the provisions of K.S.A.
24 75-1514, and amendments thereto, or any other statute, the director of
25 accounts and reports shall transfer \$25,587 from the fire marshal fee fund
26 of the state fire marshal to the state general fund.

27 (2) On July 1, 2011, or as soon thereafter as moneys are available
28 during fiscal year 2012, notwithstanding the provisions of K.S.A. 31-133,
29 and amendments thereto, or any other statute, the director of accounts and
30 reports shall transfer \$1,286 from the hazardous material program fund of
31 the state fire marshal to the state general fund.

32 (3) On July 1, 2011, or as soon thereafter as moneys are available
33 during fiscal year 2012, notwithstanding the provisions of K.S.A. 48-943,
34 and amendments thereto, or any other statute, the director of accounts and
35 reports shall transfer \$82 from the nuclear safety emergency management
36 fee fund of the adjutant general to the state general fund.

37 (4) On July 1, 2011, or as soon thereafter as moneys are available
38 during fiscal year 2012, notwithstanding the provisions of any other
39 statute, the director of accounts and reports shall transfer \$20,646 from the
40 record check fee fund of the attorney general – Kansas bureau of
41 investigation to the state general fund.

42 (5) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-7b23,

1 and amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$768 from the private detective fee fund of the
3 attorney general – Kansas bureau of investigation to the state general fund.

4 (6) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of K.S.A. 28-176,
6 and amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$10,367 from the forensic laboratory and materials
8 fee fund of the attorney general – Kansas bureau of investigation to the
9 state general fund.

10 (7) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of any other
12 statute, the director of accounts and reports shall transfer \$1,081 from the
13 general fees fund of the attorney general – Kansas bureau of investigation
14 to the state general fund.

15 (8) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of K.S.A. 68-416,
17 and amendments thereto, or any other statute, the director of accounts and
18 reports shall transfer \$2,074,386 from the state highway fund of the
19 department of transportation to the state general fund.

20 (9) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2010
22 Supp. 75-5080, and amendments thereto, or any other statute, the director
23 of accounts and reports shall transfer \$711 from the traffic records
24 enhancement fund of the department of transportation to the state general
25 fund.

26 (10) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of any other
28 statute, the director of accounts and reports shall transfer \$7,441 from the
29 general fees fund of the Kansas highway patrol to the state general fund.

30 (11) On July 1, 2011, or as soon thereafter as moneys are available
31 during fiscal year 2012, notwithstanding the provisions of any other
32 statute, the director of accounts and reports shall transfer \$8,975 from the
33 motor carrier safety assistance program state fund of the Kansas highway
34 patrol to the state general fund.

35 (12) On July 1, 2011, or as soon thereafter as moneys are available
36 during fiscal year 2012, notwithstanding the provisions of K.S.A. 8-116a,
37 and amendments thereto, or any other statute, the director of accounts and
38 reports shall transfer \$13,195 from the vehicle identification number fee
39 fund of the Kansas highway patrol to the state general fund.

40 (13) On July 1, 2011, or as soon thereafter as moneys are available
41 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-2134,
42 and amendments thereto, or any other statute, the director of accounts and
43 reports shall transfer \$9,301 from the highway patrol training center fund

1 of the Kansas highway patrol to the state general fund.

2 (14) On July 1, 2011, or as soon thereafter as moneys are available
3 during fiscal year 2012, notwithstanding the provisions of any other
4 statute, the director of accounts and reports shall transfer \$42,817 from the
5 for patrol of Kansas turnpike fund of the Kansas highway patrol to the
6 state general fund.

7 (15) On July 1, 2011, or as soon thereafter as moneys are available
8 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2010
9 Supp. 74-2438a, and amendments thereto, or any other statute, the director
10 of accounts and reports shall transfer \$5,978 from the COTA filing fee
11 fund of the court of tax appeals to the state general fund.

12 (16) On July 1, 2011, or as soon thereafter as moneys are available
13 during fiscal year 2012, notwithstanding the provisions of any other
14 statute, the director of accounts and reports shall transfer \$10,647 from the
15 indirect cost – federal fund of the department of commerce to the state
16 general fund.

17 (17) On July 1, 2011, or as soon thereafter as moneys are available
18 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2010
19 Supp. 74-50,188, and amendments thereto, or any other statute, the
20 director of accounts and reports shall transfer \$700 from the athletic fee
21 fund of the department of commerce to the state general fund.

22 (18) On July 1, 2011, or as soon thereafter as moneys are available
23 during fiscal year 2012, notwithstanding the provisions of any other
24 statute, the director of accounts and reports shall transfer \$19,591 from the
25 reimbursement and recovery fund of the department of commerce to the
26 state general fund.

27 (19) On July 1, 2011, or as soon thereafter as moneys are available
28 during fiscal year 2012, notwithstanding the provisions of K.S.A. 8-267,
29 and amendments thereto, or any other statute, the director of accounts and
30 reports shall transfer \$443,969 from the division of vehicles operating fund
31 of the department of revenue to the state general fund.

32 (20) On July 1, 2011, or as soon thereafter as moneys are available
33 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-5159,
34 and amendments thereto, or any other statute, the director of accounts and
35 reports shall transfer \$23,680 from the division of vehicles modernization
36 fund of the department of revenue to the state general fund.

37 (21) On July 1, 2011, or as soon thereafter as moneys are available
38 during fiscal year 2012, notwithstanding the provisions of K.S.A. 79-4710,
39 and amendments thereto, or any other statute, the director of accounts and
40 reports shall transfer \$2,489 from the state bingo regulation fund of the
41 department of revenue to the state general fund.

42 (22) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of any other

1 statute, the director of accounts and reports shall transfer \$7,933 from the
2 recovery fund for enforcement actions and attorney fees fund of the
3 department of revenue to the state general fund.

4 (23) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of K.S.A. 70a-105,
6 and amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$553 from the sand royalty fund of the department of
8 revenue to the state general fund.

9 (24) On July 1, 2011, or as soon thereafter as moneys are available
10 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-2022,
11 and amendments thereto, or any other statute, the director of accounts and
12 reports shall transfer \$42,370 from the electronic databases fee fund of the
13 department of revenue to the state general fund.

14 (25) On July 1, 2011, or as soon thereafter as moneys are available
15 during fiscal year 2012, notwithstanding the provisions of any other
16 statute, the director of accounts and reports shall transfer \$1,065 from the
17 setoff services revenue fund of the department of revenue to the state
18 general fund.

19 (26) On July 1, 2011, or as soon thereafter as moneys are available
20 during fiscal year 2012, notwithstanding the provisions of any other
21 statute, the director of accounts and reports shall transfer \$821 from the
22 child support enforcement contractual agreement fund of the department of
23 revenue to the state general fund.

24 (27) On July 1, 2011, or as soon thereafter as moneys are available
25 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-2021,
26 and amendments thereto, or any other statute, the director of accounts and
27 reports shall transfer \$11,488 from the VIPS/CAMA technology hardware
28 fund of the department of revenue to the state general fund.

29 (28) On July 1, 2011, or as soon thereafter as moneys are available
30 during fiscal year 2012, notwithstanding the provisions of K.S.A. 8-145e,
31 and amendments thereto, or any other statute, the director of accounts and
32 reports shall transfer \$952 from the repossessed certificates of title fee
33 fund of the department of revenue to the state general fund.

34 (29) On July 1, 2011, or as soon thereafter as moneys are available
35 during fiscal year 2012, notwithstanding the provisions of K.S.A. 8-299,
36 and amendments thereto, or any other statute, the director of accounts and
37 reports shall transfer \$32,664 from the photo fee fund of the department of
38 revenue to the state general fund.

39 (30) On July 1, 2011, or as soon thereafter as moneys are available
40 during fiscal year 2012, notwithstanding the provisions of K.S.A. 8-2425,
41 and amendments thereto, or any other statute, the director of accounts and
42 reports shall transfer \$1,378 from the vehicle dealers and manufacturers
43 fee fund of the department or revenue to the state general fund.

1 (31) On July 1, 2011, or as soon thereafter as moneys are available
2 during fiscal year 2012, notwithstanding the provisions of K.S.A. 72-4530,
3 and amendments thereto, or any other statute, the director of accounts and
4 reports shall transfer \$92 from the GED credentials processing fees fund of
5 the state board of regents to the state general fund.

6 (32) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2010
8 Supp. 74-32,142, and amendments thereto, or any other statute, the
9 director of accounts and reports shall transfer \$246 from the proprietary
10 school fee fund of the state board of regents to the state general fund.

11 (33) On July 1, 2011, or as soon thereafter as moneys are available
12 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2010
13 Supp. 75-7225, and amendments thereto, or any other statute, the director
14 of accounts and reports shall transfer \$853 from the KAN-ED fund of the
15 state board of regents to the state general fund.

16 (34) On July 1, 2011, or as soon thereafter as moneys are available
17 during fiscal year 2012, notwithstanding the provisions of any other
18 statute, the director of accounts and reports shall transfer \$40 from the
19 financial aid services fee fund of the state board of regents to the state
20 general fund.

21 (35) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of any other
23 statute, the director of accounts and reports shall transfer \$256 from the
24 grants fund of the state board of regents to the state general fund.

25 (36) On July 1, 2011, or as soon thereafter as moneys are available
26 during fiscal year 2012, notwithstanding the provisions of any other
27 statute, the director of accounts and reports shall transfer \$244,646 from
28 the general fees fund of Kansas state university to the state general fund.

29 (37) On July 1, 2011, or as soon thereafter as moneys are available
30 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2010
31 Supp. 76-775, and amendments thereto, or any other statute, the director of
32 accounts and reports shall transfer \$759 from the faculty of distinction
33 matching fund of Kansas state university to the state general fund.

34 (38) On July 1, 2011, or as soon thereafter as moneys are available
35 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-719,
36 and amendments thereto, or any other statute, the director of accounts and
37 reports shall transfer \$100,269 from the restricted fees fund of Kansas
38 state university to the state general fund.

39 (39) On July 1, 2011, or as soon thereafter as moneys are available
40 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-753,
41 and amendments thereto, or any other statute, the director of accounts and
42 reports shall transfer \$12,241 from the sponsored research overhead fund
43 of Kansas state university to the state general fund.

1 (40) On July 1, 2011, or as soon thereafter as moneys are available
2 during fiscal year 2012, notwithstanding the provisions of any other
3 statute, the director of accounts and reports shall transfer \$15,863 from the
4 student health fees fund of Kansas state university to the state general
5 fund.

6 (41) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of any other
8 statute, the director of accounts and reports shall transfer \$240 from the
9 Salina – student union fees fund of Kansas state university to the state
10 general fund.

11 (42) On July 1, 2011, or as soon thereafter as moneys are available
12 during fiscal year 2012, notwithstanding the provisions of any other
13 statute, the director of accounts and reports shall transfer \$258 from the
14 Salina – housing system operation fund of Kansas state university to the
15 state general fund.

16 (43) On July 1, 2011, or as soon thereafter as moneys are available
17 during fiscal year 2012, notwithstanding the provisions of any other
18 statute, the director of accounts and reports shall transfer \$52,592 from the
19 housing system operations fund of Kansas state university to the state
20 general fund.

21 (44) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of any other
23 statute, the director of accounts and reports shall transfer \$4,294 from the
24 parking fees fund of Kansas state university to the state general fund.

25 (45) On July 1, 2011, or as soon thereafter as moneys are available
26 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-774,
27 and amendments thereto, or any other statute, the director of accounts and
28 reports shall transfer \$40 from the faculty of distinction matching fund of
29 Kansas state university extension systems and agriculture research
30 programs to the state general fund.

31 (46) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of any other
33 statute, the director of accounts and reports shall transfer \$48,502 from the
34 restricted fees fund of Kansas state university extension systems and
35 agriculture research programs to the state general fund.

36 (47) On July 1, 2011, or as soon thereafter as moneys are available
37 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-753,
38 and amendments thereto, or any other statute, the director of accounts and
39 reports shall transfer \$880 from the sponsored research overhead fund of
40 Kansas state university extension systems and agriculture research
41 programs to the state general fund.

42 (48) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-774,

1 and amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$135 from the faculty of distinction matching fund of
3 Kansas state university veterinary medical center to the state general fund.

4 (49) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of any other
6 statute, the director of accounts and reports shall transfer \$29,179 from the
7 general fees fund of Kansas state university veterinary medical center to
8 the state general fund.

9 (50) On July 1, 2011, or as soon thereafter as moneys are available
10 during fiscal year 2012, notwithstanding the provisions of any other
11 statute, the director of accounts and reports shall transfer \$8,848 from the
12 sponsored research overhead fund of Kansas state university veterinary
13 medical center to the state general fund.

14 (51) On July 1, 2011, or as soon thereafter as moneys are available
15 during fiscal year 2012, notwithstanding the provisions of any other
16 statute, the director of accounts and reports shall transfer \$18,194 from the
17 general fees fund of university of Kansas medical center to the state
18 general fund.

19 (52) On July 1, 2011, or as soon thereafter as moneys are available
20 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-774,
21 and amendments thereto, or any other statute, the director of accounts and
22 reports shall transfer \$299 from the faculty of distinction matching fund of
23 university of Kansas medical center to the state general fund.

24 (53) On July 1, 2011, or as soon thereafter as moneys are available
25 during fiscal year 2012, notwithstanding the provisions of any other
26 statute, the director of accounts and reports shall transfer \$43,551 from the
27 restricted fees fund of university of Kansas medical center to the state
28 general fund.

29 (54) On July 1, 2011, or as soon thereafter as moneys are available
30 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-753,
31 and amendments thereto, or any other statute, the director of accounts and
32 reports shall transfer \$5,274 from the sponsored research overhead fund of
33 university of Kansas medical center to the state general fund.

34 (55) On July 1, 2011, or as soon thereafter as moneys are available
35 during fiscal year 2012, notwithstanding the provisions of any other
36 statute, the director of accounts and reports shall transfer \$2,724 from the
37 services to hospital authority fund of university of Kansas medical center
38 to the state general fund.

39 (56) On July 1, 2011, or as soon thereafter as moneys are available
40 during fiscal year 2012, notwithstanding the provisions of any other
41 statute, the director of accounts and reports shall transfer \$7,147 from the
42 direct medical education reimbursement fund of university of Kansas
43 medical center to the state general fund.

1 (57) On July 1, 2011, or as soon thereafter as moneys are available
2 during fiscal year 2012, notwithstanding the provisions of any other
3 statute, the director of accounts and reports shall transfer \$1,202 from the
4 parking fund – KC campus of university of Kansas medical center to the
5 state general fund.

6 (58) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of any other
8 statute, the director of accounts and reports shall transfer \$93,648 from the
9 general fees fund of Wichita state university to the state general fund.

10 (59) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-774,
12 and amendments thereto, or any other statute, the director of accounts and
13 reports shall transfer \$689 from the faculty of distinction matching fund of
14 Wichita state university to the state general fund.

15 (60) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of any other
17 statute, the director of accounts and reports shall transfer \$76,973 from the
18 restricted fees fund of Wichita state university to the state general fund.

19 (61) On July 1, 2011, or as soon thereafter as moneys are available
20 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-753,
21 and amendments thereto, or any other statute, the director of accounts and
22 reports shall transfer \$5,983 from the sponsored research overhead fund of
23 Wichita state university to the state general fund.

24 (62) On July 1, 2011, or as soon thereafter as moneys are available
25 during fiscal year 2012, notwithstanding the provisions of any other
26 statute, the director of accounts and reports shall transfer \$2,366 from the
27 WSU housing systems revenue fund of Wichita state university to the state
28 general fund.

29 (63) On July 1, 2011, or as soon thereafter as moneys are available
30 during fiscal year 2012, notwithstanding the provisions of any other
31 statute, the director of accounts and reports shall transfer \$53,179 from the
32 general fees fund of Emporia state university to the state general fund.

33 (64) On July 1, 2011, or as soon thereafter as moneys are available
34 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-774,
35 and amendments thereto, or any other statute, the director of accounts and
36 reports shall transfer \$68 from the faculty of distinction matching fund of
37 Emporia state university to the state general fund.

38 (65) On July 1, 2011, or as soon thereafter as moneys are available
39 during fiscal year 2012, notwithstanding the provisions of any other
40 statute, the director of accounts and reports shall transfer \$26,728 from the
41 restricted fees fund of Emporia state university to the state general fund.

42 (66) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-753,

1 and amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$182 from the research and institutional overhead
3 fund of Emporia state university to the state general fund.

4 (67) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of any other
6 statute, the director of accounts and reports shall transfer \$2,150 from the
7 student health fees fund of Emporia state university to the state general
8 fund.

9 (68) On July 1, 2011, or as soon thereafter as moneys are available
10 during fiscal year 2012, notwithstanding the provisions of any other
11 statute, the director of accounts and reports shall transfer \$4,816 from the
12 housing system operations fund of Emporia state university to the state
13 general fund.

14 (69) On July 1, 2011, or as soon thereafter as moneys are available
15 during fiscal year 2012, notwithstanding the provisions of any other
16 statute, the director of accounts and reports shall transfer \$571 from the
17 parking fees fund of Emporia state university to the state general fund.

18 (70) On July 1, 2011, or as soon thereafter as moneys are available
19 during fiscal year 2012, notwithstanding the provisions of any other
20 statute, the director of accounts and reports shall transfer \$46,004 from the
21 general fees fund of Fort Hays state university to the state general fund.

22 (71) On July 1, 2011, or as soon thereafter as moneys are available
23 during fiscal year 2012, notwithstanding the provisions of any other
24 statute, the director of accounts and reports shall transfer \$24,461 from the
25 restricted fees fund of Fort Hays state university to the state general fund.

26 (72) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-753,
28 and amendments thereto, or any other statute, the director of accounts and
29 reports shall transfer \$86 from the sponsored research overhead fund of
30 Fort Hays state university to the state general fund.

31 (73) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of any other
33 statute, the director of accounts and reports shall transfer \$1,127 from the
34 health fees fund of Fort Hays state university to the state general fund.

35 (74) On July 1, 2011, or as soon thereafter as moneys are available
36 during fiscal year 2012, notwithstanding the provisions of any other
37 statute, the director of accounts and reports shall transfer \$5,846 from the
38 housing system operations fund of Fort Hays state university to the state
39 general fund.

40 (75) On July 1, 2011, or as soon thereafter as moneys are available
41 during fiscal year 2012, notwithstanding the provisions of any other
42 statute, the director of accounts and reports shall transfer \$1,946 from the
43 student union fees fund of Fort Hays state university to the state general

1 fund.

2 (76) On July 1, 2011, or as soon thereafter as moneys are available
3 during fiscal year 2012, notwithstanding the provisions of any other
4 statute, the director of accounts and reports shall transfer \$72,042 from the
5 general fees fund of Pittsburg state university to the state general fund.

6 (77) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of any other
8 statute, the director of accounts and reports shall transfer \$12,972 from the
9 restricted fees fund of Pittsburg state university to the state general fund.

10 (78) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of any other
12 statute, the director of accounts and reports shall transfer \$3,366 from the
13 hospital and student health fees fund of Pittsburg state university to the
14 state general fund.

15 (79) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of any other
17 statute, the director of accounts and reports shall transfer \$5,583 from the
18 housing system operations fund of Pittsburg state university to the state
19 general fund.

20 (80) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of any other
22 statute, the director of accounts and reports shall transfer \$145 from the
23 parking fees fund of Pittsburg state university to the state general fund.

24 (81) On July 1, 2011, or as soon thereafter as moneys are available
25 during fiscal year 2012, notwithstanding the provisions of any other
26 statute, the director of accounts and reports shall transfer \$201 from the
27 general fees fund of the Kansas state school for the blind to the state
28 general fund.

29 (82) On July 1, 2011, or as soon thereafter as moneys are available
30 during fiscal year 2012, notwithstanding the provisions of any other
31 statute, the director of accounts and reports shall transfer \$78 from the
32 local services reimbursement fund of the Kansas state school for the blind
33 to the state general fund.

34 (83) On July 1, 2011, or as soon thereafter as moneys are available
35 during fiscal year 2012, notwithstanding the provisions of any other
36 statute, the director of accounts and reports shall transfer \$1 from the
37 student activity fees fund of the Kansas state school for the blind to the
38 state general fund.

39 (84) On July 1, 2011, or as soon thereafter as moneys are available
40 during fiscal year 2012, notwithstanding the provisions of any other
41 statute, the director of accounts and reports shall transfer \$48 from the
42 student activity fees fund of the Kansas state school for the deaf to the
43 state general fund.

1 (85) On July 1, 2011, or as soon thereafter as moneys are available
2 during fiscal year 2012, notwithstanding the provisions of any other
3 statute, the director of accounts and reports shall transfer \$71 from the
4 local services reimbursement fund of the Kansas state school for the deaf
5 to the state general fund.

6 (86) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of any other
8 statute, the director of accounts and reports shall transfer \$47 from the
9 general fees fund of the Kansas state school for the deaf to the state
10 general fund.

11 (87) On July 1, 2011, or as soon thereafter as moneys are available
12 during fiscal year 2012, notwithstanding the provisions of any other
13 statute, the director of accounts and reports shall transfer \$11 from the
14 special workshop fund of the Kansas state school for the deaf to the state
15 general fund.

16 (88) On July 1, 2011, or as soon thereafter as moneys are available
17 during fiscal year 2012, notwithstanding the provisions of any other
18 statute, the director of accounts and reports shall transfer \$1,624 from the
19 inservice education workshop fee fund of the board of regents to the state
20 general fund.

21 (89) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-7532,
23 and amendments thereto, or any other statute, the director of accounts and
24 reports shall transfer \$415 from the school bus safety fund of the
25 department of education to the state general fund.

26 (90) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of K.S.A. 8-267,
28 and amendments thereto, or any other statute, the director of accounts and
29 reports shall transfer \$245 from the state safety fund of the department of
30 education to the state general fund.

31 (91) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of K.S.A. 72-1387,
33 and amendments thereto, or any other statute, the director of accounts and
34 reports shall transfer \$1,622 from the teacher and administrator fee fund of
35 the department of education to the state general fund.

36 (92) On July 1, 2011, or as soon thereafter as moneys are available
37 during fiscal year 2012, notwithstanding the provisions of any other
38 statute, the director of accounts and reports shall transfer \$1,105 from the
39 service clearing fund of the department of education to the state general
40 fund.

41 (93) On July 1, 2011, or as soon thereafter as moneys are available
42 during fiscal year 2012, notwithstanding the provisions of K.S.A. 39-710,
43 and amendments thereto, or any other statute, the director of accounts and

1 reports shall transfer \$96,980 from the social welfare fund of the
2 department of social and rehabilitation services to the state general fund.

3 (94) On July 1, 2011, or as soon thereafter as moneys are available
4 during fiscal year 2012, notwithstanding the provisions of K.S.A. 41-1126,
5 and amendments thereto, or any other statute, the director of accounts and
6 reports shall transfer \$8,267 from the other state fees fund of the
7 department of social and rehabilitation services to the state general fund.

8 (95) On July 1, 2011, or as soon thereafter as moneys are available
9 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-
10 5397a, and amendments thereto, or any other statute, the director of
11 accounts and reports shall transfer \$239 from the SRS enterprise fund of
12 the department of social and rehabilitation services to the state general
13 fund.

14 (96) On July 1, 2011, or as soon thereafter as moneys are available
15 during fiscal year 2012, notwithstanding the provisions of K.S.A. 40-4702,
16 and amendments thereto, or any other statute, the director of accounts and
17 reports shall transfer \$1,282 from the health committee insurance fund of
18 the department of health and environment – division of health care finance
19 to the state general fund.

20 (97) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-6809,
22 and amendments thereto, or any other statute, the director of accounts and
23 reports shall transfer \$535 from the health care database fee fund of the
24 department of health and environment – division of health care finance to
25 the state general fund.

26 (98) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of any other
28 statute, the director of accounts and reports shall transfer \$1,020 from the
29 health facilities review fund of the department of health and environment –
30 division of health to the state general fund.

31 (99) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of K.S.A. 40-2251,
33 and amendments thereto, or any other statute, the director of accounts and
34 reports shall transfer \$1,137 from the insurance statistical plan fund of the
35 department of health and environment – division of health to the state
36 general fund.

37 (100) On July 1, 2011, or as soon thereafter as moneys are available
38 during fiscal year 2012, notwithstanding the provisions of any other
39 statute, the director of accounts and reports shall transfer \$22,895 from the
40 sponsored project overhead fund – health fund of the department of health
41 and environment – division of health to the state general fund.

42 (101) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of any other

1 statute, the director of accounts and reports shall transfer \$816 from the
2 SSA fee fund of the department of health and environment – division of
3 health to the state general fund.

4 (102) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-5670,
6 and amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$2,378 from the trauma fund of the department of
8 health and environment – division of health to the state general fund.

9 (103) On July 1, 2011, or as soon thereafter as moneys are available
10 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
11 2418e, and amendments thereto, or any other statute, the director of
12 accounts and reports shall transfer \$18,565 from the civil registration and
13 health statistics fee fund of the department of health and environment –
14 division of health to the state general fund.

15 (104) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of K.S.A. 48-942,
17 and amendments thereto, or any other statute, the director of accounts and
18 reports shall transfer \$1,514 from the nuclear safety emergency
19 preparedness special revenue fund of the department of health and
20 environment – division of health to the state general fund.

21 (105) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of K.S.A. 48-1625,
23 and amendments thereto, or any other statute, the director of accounts and
24 reports shall transfer \$4,683 from the radiation control operations fee fund
25 of the department of health and environment – division of health to the
26 state general fund.

27 (106) On July 1, 2011, or as soon thereafter as moneys are available
28 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
29 1,206, and amendments thereto, or any other statute, the director of
30 accounts and reports shall transfer \$922 from the lead-based paint hazard
31 fee fund of the department of health and environment – division of health
32 to the state general fund.

33 (107) On July 1, 2011, or as soon thereafter as moneys are available
34 during fiscal year 2012, notwithstanding the provisions of K.S.A. 49-420,
35 and amendments thereto, or any other statute, the director of accounts and
36 reports shall transfer \$241 from the mined-land conservation and
37 reclamation fee fund of the department of health and environment –
38 division of environment to the state general fund.

39 (108) On July 1, 2011, or as soon thereafter as moneys are available
40 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
41 3415a, and amendments thereto, or any other statute, the director of
42 accounts and reports shall transfer \$25,646 from the solid waste
43 management fund of the department of health and environment – division

1 of environment to the state general fund.

2 (109) On July 1, 2011, or as soon thereafter as moneys are available
3 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-163c,
4 and amendments thereto, or any other statute, the director of accounts and
5 reports shall transfer \$576 from the public water supply fee fund of the
6 department of health and environment – division of environment to the
7 state general fund.

8 (110) On July 1, 2011, or as soon thereafter as moneys are available
9 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
10 34,165, and amendments thereto, or any other statute, the director of
11 accounts and reports shall transfer \$4,600 from the voluntary cleanup fund
12 of the department of health and environment – division of environment to
13 the state general fund.

14 (111) On July 1, 2011, or as soon thereafter as moneys are available
15 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
16 34,128, and amendments thereto, or any other statute, the director of
17 accounts and reports shall transfer \$899 from the storage tank fee fund of
18 the department of health and environment – division of environment to the
19 state general fund.

20 (112) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-3024,
22 and amendments thereto, or any other statute, the director of accounts and
23 reports shall transfer \$23,990 from the air quality fee fund of the
24 department of health and environment – division of environment to the
25 state general fund.

26 (113) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-3023,
28 and amendments thereto, or any other statute, the director of accounts and
29 reports shall transfer \$1,100 from the power generating facility fee fund of
30 the department of health and environment – division of environment to the
31 state general fund.

32 (114) On July 1, 2011, or as soon thereafter as moneys are available
33 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
34 3424g, and amendments thereto, or any other statute, the director of
35 accounts and reports shall transfer \$1,874 from the waste tire management
36 fund of the department of health and environment – division of
37 environment to the state general fund.

38 (115) On July 1, 2011, or as soon thereafter as moneys are available
39 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
40 3454a, and amendments thereto, or any other statute, the director of
41 accounts and reports shall transfer \$12,071 from the environmental
42 response fund of the department of health and environment – division of
43 environment to the state general fund.

1 (116) On July 1, 2011, or as soon thereafter as moneys are available
2 during fiscal year 2012, notwithstanding the provisions of any other
3 statute, the director of accounts and reports shall transfer \$4,169 from the
4 sponsored project overhead fund – environment of the department of
5 health and environment – division of environment to the state general
6 fund.

7 (117) On July 1, 2011, or as soon thereafter as moneys are available
8 during fiscal year 2012, notwithstanding the provisions of K.S.A. 55-
9 1,118, and amendments thereto, or any other statute, the director of
10 accounts and reports shall transfer \$2,904 the subsurface hydrocarbon
11 storage fund of the department of health and environment – division of
12 environment to the state general fund.

13 (118) On July 1, 2011, or as soon thereafter as moneys are available
14 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-3491,
15 and amendments thereto, or any other statute, the director of accounts and
16 reports shall transfer \$6,942 from the hazardous waste management fund
17 of the department of health and environment – division of environment to
18 the state general fund.

19 (119) On July 1, 2011, or as soon thereafter as moneys are available
20 during fiscal year 2012, notwithstanding the provisions of any other
21 statute, the director of accounts and reports shall transfer \$351 from the
22 laboratory medicaid cost recovery fund – environment of the department
23 of health and environment – division of environment to the state general
24 fund.

25 (120) On July 1, 2011, or as soon thereafter as moneys are available
26 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-
27 1,231, and amendments thereto, or any other statute, the director of
28 accounts and reports shall transfer \$36 from the environmental use control
29 fund of the department of health and environment – division of
30 environment to the state general fund.

31 (121) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of any other
33 statute, the director of accounts and reports shall transfer \$2,594 from the
34 Topeka correctional facility – general fees fund of the department of
35 corrections to the state general fund.

36 (122) On July 1, 2011, or as soon thereafter as moneys are available
37 during fiscal year 2012, notwithstanding the provisions of any other
38 statute, the director of accounts and reports shall transfer \$1,779 from the
39 Hutchinson correctional facility – general fees fund of the department of
40 corrections to the state general fund.

41 (123) On July 1, 2011, or as soon thereafter as moneys are available
42 during fiscal year 2012, notwithstanding the provisions of any other
43 statute, the director of accounts and reports shall transfer \$433 from the

1 Ellsworth correctional facility – general fees fund of the department of
2 corrections to the state general fund.

3 (124) On July 1, 2011, or as soon thereafter as moneys are available
4 during fiscal year 2012, notwithstanding the provisions of any other
5 statute, the director of accounts and reports shall transfer \$3,146 from the
6 Winfield correctional facility – general fees fund of the department of
7 corrections to the state general fund.

8 (125) On July 1, 2011, or as soon thereafter as moneys are available
9 during fiscal year 2012, notwithstanding the provisions of any other
10 statute, the director of accounts and reports shall transfer \$3,344 from the
11 Norton correctional facility – general fees fund of the department of
12 corrections to the state general fund.

13 (126) On July 1, 2011, or as soon thereafter as moneys are available
14 during fiscal year 2012, notwithstanding the provisions of any other
15 statute, the director of accounts and reports shall transfer \$737 from the
16 department of corrections – general fees fund of the department of
17 corrections to the state general fund.

18 (127) On July 1, 2011, or as soon thereafter as moneys are available
19 during fiscal year 2012, notwithstanding the provisions of any other
20 statute, the director of accounts and reports shall transfer \$3,408 from the
21 supervision fees fund of the department of corrections to the state general
22 fund.

23 (128) On July 1, 2011, or as soon thereafter as moneys are available
24 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-5282,
25 and amendments thereto, or any other statute, the director of accounts and
26 reports shall transfer \$39,951 from the correctional industries fund of the
27 department of corrections to the state general fund.

28 (129) On July 1, 2011, or as soon thereafter as moneys are available
29 during fiscal year 2012, notwithstanding the provisions of any other
30 statute, the director of accounts and reports shall transfer \$38,793 from the
31 accounting services recovery fund of the department of administration to
32 the state general fund.

33 (130) On July 1, 2011, or as soon thereafter as moneys are available
34 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-1269,
35 and amendments thereto, or any other statute, the director of accounts and
36 reports shall transfer \$11,765 from the architectural services recovery fund
37 of the department of administration to the state general fund.

38 (131) On July 1, 2011, or as soon thereafter as moneys are available
39 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-3765,
40 and amendments thereto, or any other statute, the director of accounts and
41 reports shall transfer \$358 from the building and ground fund of the
42 department of administration to the state general fund.

43 (132) On July 1, 2011, or as soon thereafter as moneys are available

1 during fiscal year 2012, notwithstanding the provisions of any other
2 statute, the director of accounts and reports shall transfer \$620 from the
3 equipment lease purchase program administration clearing fund of the
4 department of administration to the state general fund.

5 (133) On July 1, 2011, or as soon thereafter as moneys are available
6 during fiscal year 2012, notwithstanding the provisions of any other
7 statute, the director of accounts and reports shall transfer \$287 from the
8 general fees fund of the department of administration to the state general
9 fund.

10 (134) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of any other
12 statute, the director of accounts and reports shall transfer \$1,555 from the
13 human resource information systems cost recovery fund of the department
14 of administration to the state general fund.

15 (135) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-4715,
17 and amendments thereto, or any other statute, the director of accounts and
18 reports shall transfer \$112,344 from the information technology fund of
19 the department of administration to the state general fund.

20 (136) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-
22 1001f, and amendments thereto, or any other statute, the director of
23 accounts and reports shall transfer \$21,222 from the intragovernmental
24 printing service fund of the department of administration to the state
25 general fund.

26 (137) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-4614,
28 and amendments thereto, or any other statute, the director of accounts and
29 reports shall transfer \$411 from the motor pool service fund of the
30 department of administration to the state general fund.

31 (138) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of any other
33 statute, the director of accounts and reports shall transfer \$1,319 from the
34 municipal accounting and training services recovery fund of the
35 department of administration to the state general fund.

36 (139) On July 1, 2011, or as soon thereafter as moneys are available
37 during fiscal year 2012, notwithstanding the provisions of any other
38 statute, the director of accounts and reports shall transfer \$6,427 from the
39 purchasing fees fund of the department of administration to the state
40 general fund.

41 (140) On July 1, 2011, or as soon thereafter as moneys are available
42 during fiscal year 2012, notwithstanding the provisions of any other
43 statute, the director of accounts and reports shall transfer \$4,567 from the

1 surplus property program fund – on budget of the department of
2 administration to the state general fund.

3 (141) On July 1, 2011, or as soon thereafter as moneys are available
4 during fiscal year 2012, notwithstanding the provisions of any other
5 statute, the director of accounts and reports shall transfer \$913 from the
6 surplus property program fund – off budget of the department of
7 administration to the state general fund.

8 (142) On July 1, 2011, or as soon thereafter as moneys are available
9 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-3654,
10 and amendments thereto, or any other statute, the director of accounts and
11 reports shall transfer \$72,712 from the state buildings operating fund of
12 the department of administration to the state general fund.

13 (143) On July 1, 2011, or as soon thereafter as moneys are available
14 during fiscal year 2012, notwithstanding the provisions of K.S.A. 20-1a03,
15 and amendments thereto, or any other statute, the director of accounts and
16 reports shall transfer \$1,549 from the bar admission fee fund of the judicial
17 branch to the state general fund.

18 (144) On July 1, 2011, or as soon thereafter as moneys are available
19 during fiscal year 2012, notwithstanding the provisions of K.S.A. 5-517,
20 and amendments thereto, or any other statute, the director of accounts and
21 reports shall transfer \$590 from the dispute resolution fund of the judicial
22 branch to the state general fund.

23 (145) On July 1, 2011, or as soon thereafter as moneys are available
24 during fiscal year 2012, notwithstanding the provisions of K.S.A. 20-1a14,
25 and amendments thereto, or any other statute, the director of accounts and
26 reports shall transfer \$32,578 from the judicial branch nonjudicial salary
27 initiative fund of the judicial branch to the state general fund.

28 (146) On July 1, 2011, or as soon thereafter as moneys are available
29 during fiscal year 2012, notwithstanding the provisions of K.S.A. 20-1a15,
30 and amendments thereto, or any other statute, the director of accounts and
31 reports shall transfer \$40,243 from the judicial branch nonjudicial salary
32 adjustment fund of the judicial branch to the state general fund.

33 (147) On July 1, 2011, or as soon thereafter as moneys are available
34 during fiscal year 2012, notwithstanding the provisions of K.S.A. 28-177,
35 and amendments thereto, or any other statute, the director of accounts and
36 reports shall transfer \$83,363 from the judicial branch surcharge fund of
37 the judicial branch to the state general fund.

38 (148) On July 1, 2011, or as soon thereafter as moneys are available
39 during fiscal year 2012, notwithstanding the provisions of K.S.A. 20-2208,
40 and amendments thereto, or any other statute, the director of accounts and
41 reports shall transfer \$1,138 from the judicial council fund of the judicial
42 council to the state general fund.

43 (149) On July 1, 2011, or as soon thereafter as moneys are available

1 during fiscal year 2012, notwithstanding the provisions of K.S.A. 20-2207,
2 and amendments thereto, or any other statute, the director of accounts and
3 reports shall transfer \$1,687 from the publications fee fund of the judicial
4 council to the state general fund.

5 (150) On July 1, 2011, or as soon thereafter as moneys are available
6 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-8711,
7 and amendments thereto, or any other statute, the director of accounts and
8 reports shall transfer \$34,717 from the lottery operating fund of the Kansas
9 lottery to the state general fund.

10 (151) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of any other
12 statute, the director of accounts and reports shall transfer \$11,591 from the
13 expanded lottery act regulation fund of the Kansas racing and gaming
14 commission to the state general fund.

15 (152) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of any other
17 statute, the director of accounts and reports shall transfer \$384 from the
18 gaming background investigation fund of the Kansas racing and gaming
19 commission to the state general fund.

20 (153) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-9808,
22 and amendments thereto, or any other statute, the director of accounts and
23 reports shall transfer \$4,620 from the tribal gaming fund of the Kansas
24 racing and gaming commission to the state general fund.

25 (154) On July 1, 2011, or as soon thereafter as moneys are available
26 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-715,
27 and amendments thereto, or any other statute, the director of accounts and
28 reports shall transfer \$6,568 from the workmen's compensation fee fund of
29 the department of labor to the state general fund.

30 (155) On July 1, 2011, or as soon thereafter as moneys are available
31 during fiscal year 2012, notwithstanding the provisions of K.S.A. 44-926,
32 and amendments thereto, or any other statute, the director of accounts and
33 reports shall transfer \$394 from the boiler inspection fee fund of the
34 department of labor to the state general fund.

35 (156) On July 1, 2011, or as soon thereafter as moneys are available
36 during fiscal year 2012, notwithstanding the provisions of K.S.A. 58-2011,
37 and amendments thereto, or any other statute, the director of accounts and
38 reports shall transfer \$690 from the land survey fee fund of the state
39 historical society to the state general fund.

40 (157) On July 1, 2011, or as soon thereafter as moneys are available
41 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-2701,
42 and amendments thereto, or any other statute, the director of accounts and
43 reports shall transfer \$3,191 from the historic properties fee fund of the

1 state historical society to the state general fund.

2 (158) On July 1, 2011, or as soon thereafter as moneys are available
3 during fiscal year 2012, notwithstanding the provisions of any other
4 statute, the director of accounts and reports shall transfer \$3,893 from the
5 general fees fund of the state historical society to the state general fund.

6 (159) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of any other
8 statute, the director of accounts and reports shall transfer \$523 from the
9 microfilm fees fund of the state historical society to the state general fund.

10 (160) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-2729,
12 and amendments thereto, or any other statute, the director of accounts and
13 reports shall transfer \$427 from the heritage trust fund of the state
14 historical society to the state general fund.

15 (161) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-2056,
17 and amendments thereto, or any other statute, the director of accounts and
18 reports shall transfer \$1,150 from the state historical society facilities fund
19 of the state historical society to the state general fund.

20 (162) On July 1, 2011, or as soon thereafter as moneys are available
21 during fiscal year 2012, notwithstanding the provisions of any other
22 statute, the director of accounts and reports shall transfer \$1,988 from the
23 records center fee fund of the state historical society to the state general
24 fund.

25 (163) On July 1, 2011, or as soon thereafter as moneys are available
26 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-7506,
27 and amendments thereto, or any other statute, the director of accounts and
28 reports shall transfer \$1,538 from the behavioral sciences regulatory board
29 fee fund of the behavioral sciences regulatory board to the state general
30 fund.

31 (164) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-2855,
33 and amendments thereto, or any other statute, the director of accounts and
34 reports shall transfer \$13,724 from the healing arts fee fund of the state
35 board of healing arts to the state general fund.

36 (165) On July 1, 2011, or as soon thereafter as moneys are available
37 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-1108,
38 and amendments thereto, or any other statute, the director of accounts and
39 reports shall transfer \$10,707 from the board of nursing fee fund of the
40 board of nursing to the state general fund.

41 (166) On July 1, 2011, or as soon thereafter as moneys are available
42 during fiscal year 2012, notwithstanding the provisions of any other
43 statute, the director of accounts and reports shall transfer \$3,184 from the

1 state treasurer operating fund of the state treasurer to the state general
2 fund.

3 (167) On July 1, 2011, or as soon thereafter as moneys are available
4 during fiscal year 2012, notwithstanding the provisions of K.S.A. 10-108,
5 and amendments thereto, or any other statute, the director of accounts and
6 reports shall transfer \$2,194 from the bond services fee fund of the state
7 treasurer to the state general fund.

8 (168) On July 1, 2011, or as soon thereafter as moneys are available
9 during fiscal year 2012, notwithstanding the provisions of K.S.A. 58-3956,
10 and amendments thereto, or any other statute, the director of accounts and
11 reports shall transfer \$2,938 from the unclaimed property expense fund of
12 the state treasurer to the state general fund.

13 (169) On July 1, 2011, or as soon thereafter as moneys are available
14 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-4235,
15 and amendments thereto, or any other statute, the director of accounts and
16 reports shall transfer \$2,293 from the pooled money investment portfolio
17 fee fund of the state treasurer to the state general fund.

18 (170) On July 1, 2011, or as soon thereafter as moneys are available
19 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-648,
20 and amendments thereto, or any other statute, the director of accounts and
21 reports shall transfer \$808 from the Kansas postsecondary education
22 savings expense fund of the state treasurer to the state general fund.

23 (171) On July 1, 2011, or as soon thereafter as moneys are available
24 during fiscal year 2012, notwithstanding the provisions of K.S.A. 40-112,
25 and amendments thereto, or any other statute, the director of accounts and
26 reports shall transfer \$4,101 from the insurance department service
27 regulation fund of the insurance department to the state general fund.

28 (172) On July 1, 2011, or as soon thereafter as moneys are available
29 during fiscal year 2012, notwithstanding the provisions of K.S.A. 40-223e,
30 and amendments thereto, or any other statute, the director of accounts and
31 reports shall transfer \$412 from the insurance company examiner training
32 fund of the insurance department to the state general fund.

33 (173) On July 1, 2011, or as soon thereafter as moneys are available
34 during fiscal year 2012, notwithstanding the provisions of K.S.A. 44-566a,
35 and amendments thereto, or any other statute, the director of accounts and
36 reports shall transfer \$140 from the workers compensation fund of the
37 insurance department to the state general fund.

38 (174) On July 1, 2011, or as soon thereafter as moneys are available
39 during fiscal year 2012, notwithstanding the provisions of K.S.A. 40-1706,
40 and amendments thereto, or any other statute, the director of accounts and
41 reports shall transfer \$50 from the state firefighters relief fund of the
42 insurance department to the state general fund.

43 (175) On July 1, 2011, or as soon thereafter as moneys are available

1 during fiscal year 2012, notwithstanding the provisions of K.S.A. 44-587,
2 and amendments thereto, or any other statute, the director of accounts and
3 reports shall transfer \$21 from the group-funded workers' compensation
4 pools fee fund of the insurance department to the state general fund.

5 (176) On July 1, 2011, or as soon thereafter as moneys are available
6 during fiscal year 2012, notwithstanding the provisions of K.S.A. 12-2623,
7 and amendments thereto, or any other statute, the director of accounts and
8 reports shall transfer \$26 from the group-funded pools fee fund of the
9 insurance department to the state general fund.

10 (177) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of K.S.A. 40-3403,
12 and amendments thereto, or any other statute, the director of accounts and
13 reports shall transfer \$4,792 from the operating expenditures account of
14 the health care stabilization fund of the health care stabilization fund board
15 of governors to the state general fund.

16 (178) On July 1, 2011, or as soon thereafter as moneys are available
17 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-1906,
18 and amendments thereto, or any other statute, the director of accounts and
19 reports shall transfer \$14,088 from the soldiers' home fee fund of the
20 Kansas commission on veterans affairs to the state general fund.

21 (179) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-1953,
23 and amendments thereto, or any other statute, the director of accounts and
24 reports shall transfer \$21,369 from the veterans' home fee fund of the
25 Kansas commission on veterans affairs to the state general fund.

26 (180) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-6151,
28 and amendments thereto, or any other statute, the director of accounts and
29 reports shall transfer \$5,797 from the emergency medical services
30 operating fund of the emergency medical services board to the state
31 general fund.

32 (181) On July 1, 2011, or as soon thereafter as moneys are available
33 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2-2128,
34 and amendments thereto, or any other statute, the director of accounts and
35 reports shall transfer \$7,086 from the plant protection fee fund of the
36 Kansas department of agriculture to the state general fund.

37 (182) On July 1, 2011, or as soon thereafter as moneys are available
38 during fiscal year 2012, notwithstanding the provisions of K.S.A. 82a-328,
39 and amendments thereto, or any other statute, the director of accounts and
40 reports shall transfer \$1,486 from the water structures fund of the Kansas
41 department of agriculture to the state general fund.

42 (183) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-782,

1 and amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$3,310 from the dairy fee fund of the Kansas
3 department of agriculture to the state general fund.

4 (184) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of K.S.A. 83-214,
6 and amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$9,270 from the weights and measures fee fund of the
8 Kansas department of agriculture to the state general fund.

9 (185) On July 1, 2011, or as soon thereafter as moneys are available
10 during fiscal year 2012, notwithstanding the provisions of K.S.A. 55-427,
11 and amendments thereto, or any other statute, the director of accounts and
12 reports shall transfer \$4,006 from the petroleum inspection fee fund of the
13 Kansas department of agriculture to the state general fund.

14 (186) On July 1, 2011, or as soon thereafter as moneys are available
15 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2-1012,
16 and amendments thereto, or any other statute, the director of accounts and
17 reports shall transfer \$10,553 from the feeding stuffs fee fund of the
18 Kansas department of agriculture to the state general fund.

19 (187) On July 1, 2011, or as soon thereafter as moneys are available
20 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2-1205,
21 and amendments thereto, or any other statute, the director of accounts and
22 reports shall transfer \$15,733 from the fertilizer fee fund of the Kansas
23 department of agriculture to the state general fund.

24 (188) On July 1, 2011, or as soon thereafter as moneys are available
25 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2-2464a,
26 and amendments thereto, or any other statute, the director of accounts and
27 reports shall transfer \$2,592 from the pesticide use fee fund of the Kansas
28 department of agriculture to the state general fund.

29 (189) On July 1, 2011, or as soon thereafter as moneys are available
30 during fiscal year 2012, notwithstanding the provisions of K.S.A. 34-101,
31 and amendments thereto, or any other statute, the director of accounts and
32 reports shall transfer \$5,601 from the warehouse fee fund of the Kansas
33 department of agriculture to the state general fund.

34 (190) On July 1, 2011, or as soon thereafter as moneys are available
35 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-591,
36 and amendments thereto, or any other statute, the director of accounts and
37 reports shall transfer \$9,621 from the food safety fee fund of the Kansas
38 department of agriculture to the state general fund.

39 (191) On July 1, 2011, or as soon thereafter as moneys are available
40 during fiscal year 2012, notwithstanding the provisions of K.S.A. 2-205,
41 and amendments thereto, or any other statute, the director of accounts and
42 reports shall transfer \$7,454 from the state fair fee fund of the state fair
43 board to the state general fund.

1 (192) On July 1, 2011, or as soon thereafter as moneys are available
2 during fiscal year 2012, notwithstanding the provisions of K.S.A. 82a-
3 1315c, and amendments thereto, or any other statute, the director of
4 accounts and reports shall transfer \$3,666 from the water marketing fund
5 of the Kansas water office to the state general fund.

6 (193) On July 1, 2011, or as soon thereafter as moneys are available
7 during fiscal year 2012, notwithstanding the provisions of K.S.A. 32-991,
8 and amendments thereto, or any other statute, the director of accounts and
9 reports shall transfer \$30,917 from the parks fee fund of the Kansas
10 department of wildlife, parks and tourism to the state general fund.

11 (194) On July 1, 2011, or as soon thereafter as moneys are available
12 during fiscal year 2012, notwithstanding the provisions of K.S.A. 32-1173,
13 and amendments thereto, or any other statute, the director of accounts and
14 reports shall transfer \$8,321 from the boating fee fund of the Kansas
15 department of wildlife, parks and tourism to the state general fund.

16 (195) On July 1, 2011, or as soon thereafter as moneys are available
17 during fiscal year 2012, notwithstanding the provisions of K.S.A. 66-1a01,
18 and amendments thereto, or any other statute, the director of accounts and
19 reports shall transfer \$65,913 from the public service regulation fund of
20 the state corporation commission to the state general fund.

21 (196) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of K.S.A. 55-143,
23 and amendments thereto, or any other statute, the director of accounts and
24 reports shall transfer \$117,122 from the conservation fee fund of the state
25 corporation commission to the state general fund.

26 (197) On July 1, 2011, or as soon thereafter as moneys are available
27 during fiscal year 2012, notwithstanding the provisions of K.S.A. 66-1a01,
28 and amendments thereto, or any other statute, the director of accounts and
29 reports shall transfer \$34,538 from the motor carrier license fees fund of
30 the state corporation commission to the state general fund.

31 (198) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, notwithstanding the provisions of K.S.A. 55-
33 1,116, and amendments thereto, or any other statute, the director of
34 accounts and reports shall transfer \$2,402 from the natural gas
35 underground storage fee fund of the state corporation commission to the
36 state general fund.

37 (199) On July 1, 2011, or as soon thereafter as moneys are available
38 during fiscal year 2012, notwithstanding the provisions of K.S.A. 39-930,
39 and amendments thereto, or any other statute, the director of accounts and
40 reports shall transfer \$8,166 from the state licensure fee fund of the
41 department on aging to the state general fund.

42 (200) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-

1 17c01a, and amendments thereto, or any other statute, the director of
2 accounts and reports shall transfer \$22,797 from the Kansas neurological
3 institute fee fund of the department of social and rehabilitation services to
4 the state general fund.

5 (201) On July 1, 2011, or as soon thereafter as moneys are available
6 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-
7 17a11, and amendments thereto, or any other statute, the director of
8 accounts and reports shall transfer \$10,677 from the Rainbow mental
9 health facility fee fund of the department of social and rehabilitation
10 services to the state general fund.

11 (202) On July 1, 2011, or as soon thereafter as moneys are available
12 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-
13 1201c, and amendments thereto, or any other statute, the director of
14 accounts and reports shall transfer \$71,573 from the Osawatimie state
15 hospital fee fund of the department of social and rehabilitation services to
16 the state general fund.

17 (203) On July 1, 2011, or as soon thereafter as moneys are available
18 during fiscal year 2012, notwithstanding the provisions of K.S.A. 76-
19 1302a, and amendments thereto, or any other statute, the director of
20 accounts and reports shall transfer \$22 from the Larned state hospital fee
21 fund of the department of social and rehabilitation services to the state
22 general fund.

23 (204) On July 1, 2011, or as soon thereafter as moneys are available
24 during fiscal year 2012, notwithstanding the provisions of K.S.A. 65-1718,
25 and amendments thereto, or any other statute, the director of accounts and
26 reports shall transfer \$2,844 from the mortuary arts fee fund of the state
27 board of mortuary arts to the state general fund.

28 (205) On July 1, 2011, or as soon thereafter as moneys are available
29 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-2704,
30 and amendments thereto, or any other statute, the director of accounts and
31 reports shall transfer \$3,308 from the cosmetology fee fund of the Kansas
32 state board of cosmetology to the state general fund.

33 (206) On July 1, 2011, or as soon thereafter as moneys are available
34 during fiscal year 2012, notwithstanding the provisions of K.S.A. 75-1308,
35 and amendments thereto, or any other statute, the director of accounts and
36 reports shall transfer \$31,286 from the bank commissioner fee fund of the
37 state bank commissioner to the state general fund.

38 (207) On July 1, 2011, or as soon thereafter as moneys are available
39 during fiscal year 2012, notwithstanding the provisions of K.S.A. 9-1111b,
40 and amendments thereto, or any other statute, the director of accounts and
41 reports shall transfer \$87 from the bank examination and investigation
42 fund of the state bank commissioner to the state general fund.

43 (208) On July 1, 2011, or as soon thereafter as moneys are available

1 during fiscal year 2012, notwithstanding the provisions of any other
2 statute, the director of accounts and reports shall transfer \$987 from the
3 consumer education settlement fund of the state bank commissioner to the
4 state general fund.

5 (209) On July 1, 2011, or as soon thereafter as moneys are available
6 during fiscal year 2012, notwithstanding the provisions of K.S.A. 17-2265,
7 and amendments thereto, or any other statute, the director of accounts and
8 reports shall transfer \$7,394 from the credit union fee fund of the state
9 department of credit unions to the state general fund.

10 (210) On July 1, 2011, or as soon thereafter as moneys are available
11 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-1609,
12 and amendments thereto, or any other statute, the director of accounts and
13 reports shall transfer \$1,242 from the state board of pharmacy fee fund of
14 the state board of pharmacy to the state general fund.

15 (211) On July 1, 2011, or as soon thereafter as moneys are available
16 during fiscal year 2012, notwithstanding the provisions of K.S.A. 17-
17 12a601, and amendments thereto, or any other statute, the director of
18 accounts and reports shall transfer \$12,474 from the securities act fee fund
19 of the office of the securities commissioner of Kansas to the state general
20 fund.

21 (212) On July 1, 2011, or as soon thereafter as moneys are available
22 during fiscal year 2012, notwithstanding the provisions of K.S.A. 17-
23 12a601, and amendments thereto, or any other statute, the director of
24 accounts and reports shall transfer \$658 from the investor education fund
25 of the office of the securities commissioner of Kansas to the state general
26 fund.

27 (213) On July 1, 2011, or as soon thereafter as moneys are available
28 during fiscal year 2012, notwithstanding the provisions of any other
29 statute, the director of accounts and reports shall transfer \$47 from the
30 education and training fund of the Kansas human rights commission to the
31 state general fund.

32 (214) On July 1, 2011, or as soon thereafter as moneys are available
33 during fiscal year 2012, notwithstanding the provisions of K.S.A. 77-561,
34 and amendments thereto, or any other statute, the director of accounts and
35 reports shall transfer \$9,703 from the administrative hearings office fund
36 of the office of administrative hearings to the state general fund.

37 (215) On July 1, 2011, or as soon thereafter as moneys are available
38 during fiscal year 2012, notwithstanding the provisions of any other
39 statute, the director of accounts and reports shall transfer \$5 from the
40 juvenile justice fee fund of the juvenile justice authority to the state
41 general fund.

42 (216) On July 1, 2011, or as soon thereafter as moneys are available
43 during fiscal year 2012, notwithstanding the provisions of K.S.A. 58-4107,

1 and amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$1,481 from the appraiser fee fund of the real estate
3 appraisal board to the state general fund.

4 (217) On July 1, 2011, or as soon thereafter as moneys are available
5 during fiscal year 2012, notwithstanding the provisions of K.S.A. 58-3074,
6 and amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$5,146 from the real estate fee fund of the Kansas
8 real estate commission to the state general fund.

9 (218) On July 1, 2011, or as soon thereafter as moneys are available
10 during fiscal year 2012, notwithstanding the provisions of K.S.A. 74-7009,
11 and amendments thereto, or any other statute, the director of accounts and
12 reports shall transfer \$769 from the technical professions fee fund of the
13 state board of technical professions to the state general fund.

14 (b) Each amount transferred by the director of accounts and reports as
15 prescribed by subsection (a) from a special revenue fund specified in
16 subsection (a) to the state general fund shall be in addition to any other
17 transfer of moneys from such special revenue fund to the state general
18 fund as prescribed by law. Each amount transferred by the director of
19 accounts and reports from a special revenue fund specified in subsection
20 (a), of a state agency specified in subsection (a) for such special revenue
21 fund, to the state general fund pursuant to subsection (a) is to reimburse
22 the state general fund for accounting, auditing, budgeting, legal, payroll,
23 personnel and purchasing services and any other governmental services
24 which are performed on behalf of such state agency by other state agencies
25 which receive appropriations from the state general fund to provide such
26 services.

27 (c) On July 1, 2011, or as soon thereafter as moneys are available
28 during fiscal year 2012, the director of accounts and reports shall transfer
29 \$18,146 from the state economic development initiatives fund to the state
30 general fund.

31 (d) On July 1, 2011, or as soon thereafter as moneys are available
32 during fiscal year 2012, the director of accounts and reports shall transfer
33 \$5,862 from the children's initiatives fund to the state general fund.

34 (e) On July 1, 2011, or as soon thereafter as moneys are available
35 during fiscal year 2012, the director of accounts and reports shall transfer
36 \$28,272 from the state water plan fund to the state general fund.

37 Sec. 177. On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby
38 amended to read as follows: 2-223. (a) There is hereby established in the
39 state treasury the state fair capital improvements fund. All expenditures of
40 moneys in the state fair capital improvements fund shall be used for the
41 payment of capital improvements and maintenance for the state
42 fairgrounds and the payment of capital improvement obligations that have
43 been financed. Capital improvement projects for the Kansas state

1 fairgrounds are hereby approved for the purposes of subsection (b) of
2 K.S.A. 74-8905, and amendments thereto, and the authorization of the
3 issuance of bonds by the Kansas development finance authority in
4 accordance with that statute.

5 (b) On each June 30, the state fair board shall certify to the director of
6 accounts and reports an amount to be transferred from the state fair fee
7 fund to the state fair capital improvements fund, which amount shall be not
8 less than the amount equal to 5% of the total gross receipts during the
9 current fiscal year from state fair activities and non-fair days activities,
10 except that ~~(1) for the fiscal year ending June 30, 2010~~2012,
11 notwithstanding the other provisions of this section, on March 1,
12 ~~2010~~2012, or as soon thereafter as moneys are available therefor, the
13 director of accounts and reports shall transfer from the state fair fee fund to
14 the state fair capital improvements fund the amount equal to the greater of
15 ~~\$300,000~~\$350,000 or the amount equal to 5% of the total gross receipts
16 during fiscal year ~~2010~~2012 from state fair activities and non-fair days
17 activities through March 1, 2010; and ~~(2) for the fiscal year ending June~~
18 ~~30, 2011, notwithstanding the other provisions of this section, on March 1,~~
19 ~~2011, or as soon thereafter as moneys are available therefor, the director of~~
20 ~~accounts and reports shall transfer from the state fair fee fund to the state~~
21 ~~fair capital improvements fund the amount equal to the greater of~~
22 ~~\$350,000 or the amount equal to 5% of the total gross receipts during~~
23 ~~fiscal year 2011 from state fair activities and non-fair days activities~~
24 ~~through March 1, 2011~~2012, except that, ~~(1)~~ subject to approval by the
25 director of the budget prior to March 1, ~~2010~~2012, after reviewing the
26 amounts credited to the state fair fee fund and the state fair capital
27 improvements fund, cash flow considerations for the state fair fee fund,
28 and the amount required to be credited to the state fair capital
29 improvements fund pursuant to this subsection to pay the bonded debt
30 service payment due on April 1, ~~2010~~2012, the state fair board may certify
31 an amount on March 1, ~~2010~~2012, to the director of accounts and reports
32 to be transferred from the state fair fee fund to the state fair capital
33 improvements fund that is equal to the amount required to be credited to
34 the state fair capital improvements fund pursuant to this subsection to pay
35 the bonded debt service payment due on April 1, ~~2010~~2012, and shall
36 certify to the director of accounts and reports on the date specified by the
37 director of the budget the amount equal to the balance of the aggregate
38 amount that is required to be transferred from the state fair fee fund to the
39 state fair capital improvements fund for fiscal year 2010, and ~~(2) subject to~~
40 ~~approval by the director of the budget prior to March 1, 2011, after~~
41 ~~reviewing the amounts credited to the state fair fee fund and the state fair~~
42 ~~capital improvements fund, cash flow considerations for the state fair fee~~
43 ~~fund, and the amount required to be credited to the state fair capital~~

1 improvements fund pursuant to this subsection to pay the bonded debt
2 service payment due on April 1, 2011, the state fair board may certify an
3 amount on March 1, 2011, to the director of accounts and reports to be
4 transferred from the state fair fee fund to the state fair capital
5 improvements fund that is equal to the amount required to be credited to
6 the state fair capital improvements fund pursuant to this subsection to pay
7 the bonded debt service payment due on April 1, 2011, and shall certify to
8 the director of accounts and reports on the date specified by the director of
9 the budget the amount equal to the balance of the aggregate amount that is
10 required to be transferred from the state fair fee fund to the state fair
11 capital improvements fund for fiscal year 2011/2012. Upon receipt of any
12 such certification, the director of accounts and reports shall transfer
13 moneys from the state fair fee fund to the state fair capital improvements
14 fund in accordance with such certification.

15 (c) On each July 1, the director of accounts and reports shall transfer
16 from the state general fund to the state fair capital improvements fund, an
17 amount equal to the amount certified by the state fair board pursuant to
18 subsection (b), except that: (1) No transfer from the state general fund
19 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
20 moneys shall be transferred pursuant to this section from the state general
21 fund to the state fair capital improvements fund during the fiscal years
22 ending June 30, 2010, June 30, 2011, or June 30, 2012.

23 Sec. 178. On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby
24 amended to read as follows: 12-5256. (a) All expenditures from the state
25 housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253
26 through 12-5255, and amendments thereto, shall be made in accordance
27 with appropriation acts upon warrants of the director of accounts and
28 reports issued pursuant to vouchers approved by the president of the
29 Kansas housing resources corporation.

30 (b) On the effective date of this act and on July 1, 2008, July 1, 2013,
31 and July 1, 2014, the director of accounts and reports shall transfer
32 \$4,000,000 from the state general fund to the state housing trust fund
33 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On
34 July 1, 2012, and on July 1, 2013, the director of accounts and reports
35 shall transfer \$2,000,000 from the economic development initiatives fund
36 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,
37 and amendments thereto. On July 1, 2012, and on July 1, 2013, the
38 director of accounts and reports shall transfer \$2,000,000 from the state
39 general fund to the state housing trust fund established by K.S.A. 2010
40 Supp. 74-8959, and amendments thereto.

41 Sec. 179. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby
42 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
43 of each calendar quarter thereafter before July 1, 2016, the director of

1 accounts and reports shall transfer \$100,000 from the state general fund,
2 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
3 and amendments thereto, and \$100,000 from the conservation fee fund
4 established by K.S.A. 55-143, and amendments thereto, to the abandoned
5 oil and gas well fund established by K.S.A. 55-192, and amendments
6 thereto, except that: (a) No transfers shall be made pursuant to this section
7 from the state general fund to the abandoned oil and gas well fund during
8 state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 ~~or~~, state
9 fiscal year 2012 *or state fiscal year 2013*; (b) the aggregate of the transfers
10 made pursuant to this section from the state water plan fund to the
11 abandoned oil and gas well fund during state fiscal year 2009 shall not
12 exceed \$320,000; (c) the aggregate of the transfers made pursuant to this
13 section from the state water plan fund to the abandoned oil and gas well
14 fund during state fiscal year 2010 shall not exceed \$288,000; ~~and~~ (d) the
15 aggregate of the transfers made pursuant to this section from the state
16 water plan fund to the abandoned oil and gas well fund during state fiscal
17 year 2011 shall not exceed \$374,865; *and (e) the aggregate of the*
18 *transfers made pursuant to this section from the state water plan fund to*
19 *the abandoned oil and gas well fund during state fiscal year 2012 shall*
20 *not exceed \$400,000.*

21 Sec. 180. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby
22 amended to read as follows: 72-8814. (a) There is hereby established in the
23 state treasury the school district capital outlay state aid fund. Such fund
24 shall consist of all amounts transferred thereto under the provisions of
25 subsection (c).

26 (b) In each school year, each school district which levies a tax
27 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be
28 entitled to receive payment from the school district capital outlay state aid
29 fund in an amount determined by the state board of education as provided
30 in this subsection. The state board of education shall:

31 (1) Determine the amount of the assessed valuation per pupil (AVPP)
32 of each school district in the state and round such amount to the nearest
33 \$1,000. The rounded amount is the AVPP of a school district for the
34 purposes of this section;

35 (2) determine the median AVPP of all school districts;

36 (3) prepare a schedule of dollar amounts using the amount of the
37 median AVPP of all school districts as the point of beginning. The
38 schedule of dollar amounts shall range upward in equal \$1,000 intervals
39 from the point of beginning to and including an amount that is equal to the
40 amount of the AVPP of the school district with the highest AVPP of all
41 school districts and shall range downward in equal \$1,000 intervals from
42 the point of beginning to and including an amount that is equal to the
43 amount of the AVPP of the school district with the lowest AVPP of all

1 school districts;

2 (4) determine a state aid percentage factor for each school district by
3 assigning a state aid computation percentage to the amount of the median
4 AVPP shown on the schedule, decreasing the state aid computation
5 percentage assigned to the amount of the median AVPP by one percentage
6 point for each \$1,000 interval above the amount of the median AVPP, and
7 increasing the state aid computation percentage assigned to the amount of
8 the median AVPP by one percentage point for each \$1,000 interval below
9 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
10 72-8814b, and amendments thereto, the state aid percentage factor of a
11 school district is the percentage assigned to the schedule amount that is
12 equal to the amount of the AVPP of the school district, except that the state
13 aid percentage factor of a school district shall not exceed 100%. The state
14 aid computation percentage is 25%;

15 (5) determine the amount levied by each school district pursuant to
16 K.S.A. 72-8801 et seq., and amendments thereto;

17 (6) multiply the amount computed under (5), but not to exceed 8
18 mills, by the applicable state aid percentage factor. The product is the
19 amount of payment the school district is entitled to receive from the school
20 district capital outlay state aid fund in the school year.

21 (c) The state board shall certify to the director of accounts and reports
22 the entitlements of school districts determined under the provisions of
23 subsection (b), and an amount equal thereto shall be transferred by the
24 director from the state general fund to the school district capital outlay
25 state aid fund for distribution to school districts, except that no transfers
26 shall be made from the state general fund to the school district capital
27 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or~~ June
28 30, 2012, *or June 30, 2013*. All transfers made in accordance with the
29 provisions of this subsection shall be considered to be demand transfers
30 from the state general fund.

31 (d) Payments from the school district capital outlay state aid fund
32 shall be distributed to school districts at times determined by the state
33 board of education. The state board of education shall certify to the
34 director of accounts and reports the amount due each school district
35 entitled to payment from the fund, and the director of accounts and reports
36 shall draw a warrant on the state treasurer payable to the treasurer of the
37 school district. Upon receipt of the warrant, the treasurer of the school
38 district shall credit the amount thereof to the capital outlay fund of the
39 school district to be used for the purposes of such fund.

40 (e) Amounts transferred to the capital outlay fund of a school district
41 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
42 included in the computation when determining the amount of state aid to
43 which a district is entitled to receive under this section.

1 Sec. 181. On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby
2 amended to read as follows: 75-2319. (a) There is hereby established in the
3 state treasury the school district capital improvements fund. The fund shall
4 consist of all amounts transferred thereto under the provisions of
5 subsection (c).

6 (b) Subject to the provisions of subsection (f), in each school year,
7 each school district which is obligated to make payments from its capital
8 improvements fund shall be entitled to receive payment from the school
9 district capital improvements fund in an amount determined by the state
10 board of education as provided in this subsection. The state board of
11 education shall:

12 (1) Determine the amount of the assessed valuation per pupil (AVPP)
13 of each school district in the state and round such amount to the nearest
14 \$1,000. The rounded amount is the AVPP of a school district for the
15 purposes of this section;

16 (2) determine the median AVPP of all school districts;

17 (3) prepare a schedule of dollar amounts using the amount of the
18 median AVPP of all school districts as the point of beginning. The
19 schedule of dollar amounts shall range upward in equal \$1,000 intervals
20 from the point of beginning to and including an amount that is equal to the
21 amount of the AVPP of the school district with the highest AVPP of all
22 school districts and shall range downward in equal \$1,000 intervals from
23 the point of beginning to and including an amount that is equal to the
24 amount of the AVPP of the school district with the lowest AVPP of all
25 school districts;

26 (4) determine a state aid percentage factor for each school district by
27 assigning a state aid computation percentage to the amount of the median
28 AVPP shown on the schedule, decreasing the state aid computation
29 percentage assigned to the amount of the median AVPP by one percentage
30 point for each \$1,000 interval above the amount of the median AVPP, and
31 increasing the state aid computation percentage assigned to the amount of
32 the median AVPP by one percentage point for each \$1,000 interval below
33 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
34 75-2319c, and amendments thereto, the state aid percentage factor of a
35 school district is the percentage assigned to the schedule amount that is
36 equal to the amount of the AVPP of the school district. The state aid
37 percentage factor of a school district shall not exceed 100%. The state aid
38 computation percentage is 5% for contractual bond obligations incurred by
39 a school district prior to the effective date of this act, and 25% for
40 contractual bond obligations incurred by a school district on or after the
41 effective date of this act;

42 (5) determine the amount of payments in the aggregate that a school
43 district is obligated to make from its bond and interest fund and, of such

1 amount, compute the amount attributable to contractual bond obligations
2 incurred by the school district prior to the effective date of this act and the
3 amount attributable to contractual bond obligations incurred by the school
4 district on or after the effective date of this act;

5 (6) multiply each of the amounts computed under (5) by the
6 applicable state aid percentage factor; and

7 (7) add the products obtained under (6). The amount of the sum is the
8 amount of payment the school district is entitled to receive from the school
9 district capital improvements fund in the school year.

10 (c) The state board of education shall certify to the director of
11 accounts and reports the entitlements of school districts determined under
12 the provisions of subsection (b), and an amount equal thereto shall be
13 transferred by the director from the state general fund to the school district
14 capital improvements fund for distribution to school districts. All transfers
15 made in accordance with the provisions of this subsection shall be
16 considered to be demand transfers from the state general fund, except that
17 all such transfers during the fiscal years ending ~~June 30, 2011, and~~ June
18 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers
19 from the state general fund.

20 (d) Payments from the school district capital improvements fund shall
21 be distributed to school districts at times determined by the state board of
22 education to be necessary to assist school districts in making scheduled
23 payments pursuant to contractual bond obligations. The state board of
24 education shall certify to the director of accounts and reports the amount
25 due each school district entitled to payment from the fund, and the director
26 of accounts and reports shall draw a warrant on the state treasurer payable
27 to the treasurer of the school district. Upon receipt of the warrant, the
28 treasurer of the school district shall credit the amount thereof to the bond
29 and interest fund of the school district to be used for the purposes of such
30 fund.

31 (e) The provisions of this section apply only to contractual
32 obligations incurred by school districts pursuant to general obligation
33 bonds issued upon approval of a majority of the qualified electors of the
34 school district voting at an election upon the question of the issuance of
35 such bonds.

36 (f) Amounts transferred to the capital improvements fund of a school
37 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
38 not be included in the computation when determining the amount of state
39 aid to which a district is entitled to receive under this section.

40 Sec. 182. On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby
41 amended to read as follows: 75-6702. (a) The last appropriation bill passed
42 in any regular session of the legislature shall be the omnibus reconciliation
43 spending limit bill. Each bill which is passed during a regular session of

1 the legislature and which appropriates or transfers money from the state
2 general fund for the ensuing fiscal year shall contain a provision that such
3 bill shall take effect and be in force from and after the effective date of the
4 omnibus reconciliation spending limit bill for that regular session of the
5 legislature or from and after such effective date and a subsequent date or
6 an event occurring after such effective date.

7 (b) Except as provided in subsection (c), the maximum amount of
8 expenditures and demand transfers from the state general fund that may be
9 authorized by act of the legislature during the 2004 regular session of the
10 legislature and each regular session of the legislature thereafter, is hereby
11 fixed so that there will be an ending balance in the state general fund for
12 the ensuing fiscal year that is equal to 7.5% or more of the total amount
13 authorized to be expended or transferred by demand transfer from the state
14 general fund in such fiscal year.

15 (c) The provisions of subsection (b) are hereby suspended for the
16 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum
17 amount of expenditures and demand transfers from the state general fund
18 that may be authorized by act of the legislature during the ~~2010~~2011
19 regular session of the legislature.

20 Sec. 183. On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby
21 amended to read as follows: 76-775. (a) Subject to the other provisions of
22 this act, on the first day of the first state fiscal year commencing after
23 receiving a certification of receipt of a qualifying gift under K.S.A. 2010
24 Supp. 76-774, and amendments thereto, the director of accounts and
25 reports shall transfer from the state general fund the amount determined by
26 the director of accounts and reports to be the earnings equivalent award for
27 such qualifying gift for the period of time between the date of certification
28 of the qualifying gift and the first day of the ensuing state fiscal year to
29 either (1) the endowed professorship account of the faculty of distinction
30 matching fund of the eligible educational institution, in the case of a
31 certification of a qualifying gift to an eligible educational institution that is
32 a state educational institution, or (2) the faculty of distinction program
33 fund of the state board of regents, in the case of a certification of a
34 qualifying gift to an eligible institution that is not a state educational
35 institution. Subject to the other provisions of this act, on each July 1
36 thereafter, the director of accounts and reports shall make such transfer
37 from the state general fund of the earnings equivalent award for such
38 qualifying gift for the period of the preceding state fiscal year. All transfers
39 made in accordance with the provisions of this subsection shall be
40 considered demand transfers from the state general fund, except that all
41 such transfers during the fiscal years ending ~~June 30, 2011, and~~ June 30,
42 2012, *and June 30, 2013*, shall be considered to be revenue transfers from
43 the state general fund.

1 (b) There is hereby established in the state treasury the faculty of
2 distinction program fund which shall be administered by the state board of
3 regents. All moneys transferred under this section to the faculty of
4 distinction program fund of the state board of regents shall be paid to
5 eligible educational institutions that are not state educational institutions
6 for earnings equivalent awards for qualifying gifts to such eligible
7 educational institutions. The state board of regents shall pay from the
8 faculty of distinction program fund the amount of each such transfer to the
9 eligible educational institution for the earnings equivalent award for which
10 such transfer was made under this section.

11 (c) The earnings equivalent award for an endowed professorship shall
12 be determined by the director of accounts and reports and shall be the
13 amount of interest earnings that the amount of the qualifying gift certified
14 by the state board of regents would have earned at the average net earnings
15 rate of the pooled money investment board portfolio for the period for
16 which the determination is being made.

17 (d) The total amount of new qualifying gifts which may be certified
18 to the director of accounts and reports under this act during any state fiscal
19 year for all eligible educational institutions shall not exceed \$30,000,000.
20 The total amount of new qualifying gifts which may be certified to the
21 director of accounts and reports under this act during any state fiscal year
22 for any individual eligible educational institution shall not exceed
23 \$10,000,000. No additional qualifying gifts shall be certified by the state
24 board of regents under this act when the total of all transfers from the state
25 general fund for earnings equivalent awards for qualifying gifts pursuant
26 to this section and amendments thereto for a fiscal year is equal to or
27 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
28 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

29 Sec. 184. On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby
30 amended to read as follows: 76-783. (a) (1) The Kansas development
31 finance authority is hereby authorized to issue from time to time bonds on
32 behalf of the board of regents in such principal amounts as the Kansas
33 development finance authority and the board of regents determine to be
34 necessary to provide sufficient funds to finance scientific research and
35 development facilities, including, but not limited to, the payment of
36 interest on such bonds, the establishment of reserves to secure such bonds,
37 costs of issuance, refunding any outstanding bonds, and all other
38 expenditures of the board of regents incident to and necessary or
39 convenient to carry out the powers and functions authorized by this act.
40 The Kansas development finance authority shall not issue any bond or
41 bonds on behalf of the corporation formed by the board of regents under
42 this act. The Kansas development finance authority shall not issue bonds
43 under this act for more than \$120,000,000, in the aggregate, plus all

1 amounts required for costs of any bond issuance, costs of interest on any
2 bond issued or obtained for such scientific research and development
3 facilities and any required reserves for payment of principal and interest on
4 any such bond.

5 (2) Except as may otherwise be expressly provided by the board of
6 regents, every obligation of the board of regents with respect to such bonds
7 shall be an obligation of the board of regents payable out of any revenues
8 or moneys of the board of regents derived from annual appropriations of
9 the legislature. Subject only to any agreements with holders of particular
10 bonds pledging any particular revenues, the board of regents shall use
11 moneys derived from scientific research and development facilities to
12 provide funds sufficient to pay principal and interest on any bonds issued
13 pursuant to this act commencing after the date a project is completed and
14 has been accepted by the board of regents. Subject to the provisions of
15 appropriation acts, payment of principal and interest on the bonds shall be
16 made by the state board of regents from annual appropriations by the
17 legislature from such revenues as are furnished by the board of regents, or
18 from any other available funds, in amounts sufficient to pay principal and
19 interest on the bonds until the bonds are finally paid.

20 (3) Upon acceptance by the board of regents of each project initiated
21 and completed under this act and upon a determination by the board of
22 regents that the period for repayment of debt for such project is to
23 commence, the board of regents shall certify to the director of accounts
24 and reports that principal and interest payments for such project are to
25 commence and the dates and amounts of all principal and interest
26 payments for such project. Pursuant to each such certification and
27 commencing on or after July 1, 2004, the director of accounts and reports
28 shall transfer, from the state general fund to the debt service fund or funds
29 at a state educational institution as specified in the certification for such
30 project, the amount certified on or before the respective payment date
31 therefor. Transfers shall be made under this section pursuant to any such
32 certification on or after July 1, 2004. All such transfers during the fiscal
33 years ending ~~June 30, 2011, and~~ June 30, 2012, *and June 30, 2013*, shall
34 be considered to be revenue transfers from the state general fund. The
35 aggregate of all such transfers from the state general fund during any fiscal
36 year shall not exceed \$10,000,000 and the aggregate of all such transfers
37 from the state general fund under this section shall not exceed
38 \$50,000,000. The Kansas development finance authority and the board of
39 regents shall enter into contracts with respect to the scientific research and
40 development facilities financed under this act prescribing the obligation of
41 the board of regents and the state educational institutions to provide for
42 repayment of amounts of bond debt service in addition to those amounts
43 provided for by transfers under this section from the state general fund.

1 (b) (1) The bonds shall be authorized by a resolution adopted by the
2 board of directors of the Kansas development finance authority.

3 (2) Except as otherwise provided in this act, bonds issued by the
4 Kansas development finance authority under authority of this act shall be
5 subject to the provisions of K.S.A. 74-8901 et seq., and amendments
6 thereto.

7 (c) Any resolution authorizing the board of regents to incur any
8 obligation with respect to bonds issued by the Kansas development finance
9 authority may contain such provisions as deemed appropriate by the board
10 of regents for the purpose of carrying out the purposes of this act and
11 securing such bonds, which shall be a part of the contract with the holders
12 thereof, including, but not limited to, provisions:

13 (1) Pledging all or any part of the revenues of the board of regents
14 derived from scientific research and development facilities to secure the
15 payment of the bonds or of any issue thereof, subject to such agreements
16 with bondholders as may then exist;

17 (2) the setting aside of reserves or sinking funds and the regulation
18 and disposition thereof;

19 (3) limitations on the issuance of additional bonds or other
20 obligations, the terms upon which additional bonds or obligations may be
21 issued and secured, and the refunding of outstanding or other bonds;

22 (4) defining the acts or omissions to act which shall constitute a
23 default in the obligations and duties of the board of regents to the Kansas
24 development finance authority, the applicable bond trustee or the holders
25 of the bonds, except that such rights and remedies shall not be inconsistent
26 with the general laws of this state and the other provisions of this act; and

27 (5) any other matters, of like or different character, which in any way
28 affect the security or protection of the holders of the notes or bonds.

29 (d) Any of the provisions relating to any bonds described in this
30 section may be set forth in a trust indenture, loan agreement, lease
31 agreement or other financing document authorized by a resolution of the
32 board of regents or the board of directors of the Kansas development
33 finance authority.

34 (e) The bonds of each issue may, in the discretion of the board of
35 directors of the Kansas development finance authority, be made
36 redeemable before maturity at such prices and under such terms and
37 conditions as may be determined by the board of directors of the Kansas
38 development finance authority. Bonds issued on behalf of the board of
39 regents shall mature at such time, not exceeding 30 years from their date
40 of issue, as may be determined by the board of regents and the board of
41 directors of the Kansas development finance authority. The bonds may be
42 issued as serial bonds payable in annual installments or as term bonds or as
43 a combination thereof. The bonds shall bear interest at such rate either

1 fixed or variable, be in such denominations, be in such form, either coupon
2 or registered, carry such registration privileges, be executed in such
3 manner, be payable in such medium of payment and at such place, and be
4 subject to such terms of redemption as provided in the resolution of trust
5 indenture. The bonds may be sold by the Kansas development finance
6 authority, at public or private sale, at such price as the board of directors of
7 the Kansas development finance authority shall determine.

8 (f) In case any officer of the Kansas development finance authority
9 whose signature or a facsimile of whose signature appears on any bonds or
10 coupons attached thereto ceases to be such officer before the delivery
11 thereof, such signature or such facsimile shall nevertheless be valid and
12 sufficient for all purposes the same as if such officer had remained in
13 office until such delivery.

14 (g) Any bonds issued by the Kansas development finance authority
15 pursuant to this section, and the income therefrom (including any profit
16 from the sale thereof) shall at all times be free from taxation by the state or
17 any agency, political subdivision or instrumentality of the state, including
18 income and property taxes.

19 (h) Any holder of bonds issued under the provisions of this act, or
20 any coupons appertaining thereto and the trustee under any trust agreement
21 or resolution authorizing the issuance of such bonds, except the rights
22 under this act may be restricted by such trust agreement or resolution, may,
23 either at law or in equity by suit, action, mandamus or other proceeding,
24 protect and enforce any and all rights under the laws of the state or granted
25 under this act or under such agreement or resolution, or under any other
26 contract executed by the board of regents pursuant to this act, and may
27 enforce and compel the performance of all duties required by this act or by
28 such trust agreement or resolution to be performed by the board of regents
29 or by an officer thereof.

30 (i) The bonds shall be special, limited obligations of the Kansas
31 development finance authority and the state shall not be liable for bonds
32 issued by the Kansas development finance authority on behalf of the board
33 of regents, and such bonds shall not constitute a debt of the state.

34 (j) Neither the board of regents, the board of the Kansas development
35 finance authority nor any authorized employee of the board of regents or
36 the Kansas development finance authority shall be personally liable for
37 such bonds by reason of the issuance thereof.

38 (k) Nothing in this act shall be construed as a restriction or limitation
39 upon any other powers which the board of regents might otherwise have
40 under any other law of this state, and this act is cumulative to any such
41 powers. This act does and shall be construed to provide a complete,
42 additional and alternative method for the doing of the things authorized
43 thereby and shall be regarded as supplemental and additional to powers

1 conferred by other laws. The issuance of bonds under the provisions of this
2 act need not comply with the requirements of any other state law
3 applicable to the issuance of bonds. No proceedings, notice or approval
4 shall be required for the issuance of any bonds or any instrument as
5 security therefor, except as is provided in this act.

6 (1) Any of the provisions relating to bonds described in this section
7 may be included in any contracts between the board of regents and the
8 Kansas development finance authority relating to obligations of the Kansas
9 development finance authority issued on behalf of the board of regents.

10 Sec. 185. On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby
11 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
12 thereafter as sufficient moneys are available, \$7,000,000 shall be
13 transferred by the director of accounts and reports from the state general
14 fund to the infrastructure maintenance fund established by K.S.A. 2010
15 Supp. 76-7,104, and amendments thereto.

16 (2) No moneys shall be transferred by the director of accounts and
17 reports from the state general fund to the infrastructure maintenance fund
18 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
19 during the fiscal year ending June 30, 2010, pursuant to this section.

20 (3) No moneys shall be transferred by the director of accounts and
21 reports from the state general fund to the infrastructure maintenance fund
22 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
23 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

24 (4) No moneys shall be transferred by the director of accounts and
25 reports from the state general fund to the infrastructure maintenance fund
26 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
27 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

28 (b) All transfers made in accordance with the provisions of this
29 section shall be considered to be demand transfers from the state general
30 fund.

31 (c) All moneys credited to the infrastructure maintenance fund shall
32 be expended or transferred only for the purpose of paying the cost of
33 projects approved by the state board pursuant to the state educational
34 institution long-term infrastructure maintenance program.

35 Sec. 186. On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby
36 amended to read as follows: 79-2959. (a) There is hereby created the local
37 ad valorem tax reduction fund. All moneys transferred or credited to such
38 fund under the provisions of this act or any other law shall be apportioned
39 and distributed in the manner provided herein.

40 (b) On January 15 and on July 15 of each year, the director of
41 accounts and reports shall make transfers in equal amounts which in the
42 aggregate equal 3.63% of the total retail sales and compensating taxes
43 credited to the state general fund pursuant to articles 36 and 37 of chapter

1 79 of Kansas Statutes Annotated and acts amendatory thereof and
2 supplemental thereto during the preceding calendar year from the state
3 general fund to the local ad valorem tax reduction fund, except that: (1) No
4 moneys shall be transferred from the state general fund to the local ad
5 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~
6 2012, *and 2013*, and (2) the amount of the transfer on each such date shall
7 be \$13,500,000 during fiscal year ~~2013~~*2014*, \$20,250,000 during fiscal
8 year ~~2014~~*2015*, and \$27,000,000 during fiscal year ~~2015~~*2016* and all fiscal
9 years thereafter. All such transfers are subject to reduction under K.S.A.
10 75-6704, and amendments thereto. All transfers made in accordance with
11 the provisions of this section shall be considered to be demand transfers
12 from the state general fund, except that all such transfers during fiscal year
13 ~~2013~~*2014* shall be considered to be revenue transfers from the state
14 general fund.

15 (c) The state treasurer shall apportion and pay the amounts transferred
16 under subsection (b) to the several county treasurers on January 15 and on
17 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
18 distributed shall be apportioned on the basis of the population figures of
19 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
20 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
21 five percent of such amount shall be apportioned on the basis of the
22 equalized assessed tangible valuations on the tax rolls of the counties on
23 November 1 of the preceding year as certified by the director of property
24 valuation.

25 Sec. 187. On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby
26 amended to read as follows: 79-2964. There is hereby created the county
27 and city revenue sharing fund. All moneys transferred or credited to such
28 fund under the provisions of this act or any other law shall be allocated
29 and distributed in the manner provided herein. The director of accounts
30 and reports in each year on July 15 and December 10, shall make transfers
31 in equal amounts which in the aggregate equal 2.823% of the total retail
32 sales and compensating taxes credited to the state general fund pursuant to
33 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts
34 amendatory thereof and supplemental thereto during the preceding
35 calendar year from the state general fund to the county and city revenue
36 sharing fund, except that no moneys shall be transferred from the state
37 general fund to the county and city revenue sharing fund during state fiscal
38 years ~~2011 and 2012 and 2013~~. All such transfers are subject to reduction
39 under K.S.A. 75-6704, and amendments thereto. All transfers made in
40 accordance with the provisions of this section shall be considered to be
41 demand transfers from the state general fund.

42 Sec. 188. On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is hereby
43 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of

1 each year, the director of accounts and reports shall transfer a sum equal to
2 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
3 6a10, and amendments thereto, and credited to the state general fund
4 during the six months next preceding the date of transfer, from the state
5 general fund to the special city and county highway fund, created by
6 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
7 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
8 ~~and~~ (2) no moneys shall be transferred from the state general fund to the
9 special city and county highway fund during state fiscal year 2010, state
10 fiscal year 2011, ~~or~~ state fiscal year 2012-*or state fiscal year 2013*; (3) all
11 transfers under this section shall be considered to be demand transfers
12 from the state general fund; and ~~(3)-(A)(4)~~ (A) on each January 14, April
13 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
14 and 2016 the state treasurer shall determine the amount of money to be
15 paid the counties and cities on such dates of such year, pursuant to K.S.A.
16 79-3425c, and amendments thereto, and make the following adjustments
17 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
18 amendments thereto: (i) The following amounts shall be added to the
19 apportionment and payment to be paid to the following counties: Barton
20 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
21 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
22 \$267,356.20; and (ii) the following amounts shall be deducted from the
23 apportionment and payment to the following counties: Allen county,
24 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
25 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
26 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
27 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
28 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
29 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
30 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
31 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
32 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
33 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
34 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
35 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
36 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
37 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
38 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
39 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
40 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
41 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
42 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
43 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion

1 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
2 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
3 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
4 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
5 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
6 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
7 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
8 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
9 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
10 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
11 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
12 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
13 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
14 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
15 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
16 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
17 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
18 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
19 Wyandotte county, \$16,818.00; (B) after determining and including such
20 additions and deductions, the resulting apportionment and payment shall
21 be paid by the state treasurer to the counties and cities prescribed therefor,
22 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
23 thereto, or any other statute, each January 14, April 14, July 14 and
24 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
25 requirement that the additional moneys received by each such county shall
26 be deposited and administered in accordance with K.S.A. 79-3425c, and
27 amendments thereto, including any redistributions provided for by that
28 statute, except that the state treasurer shall calculate the annual
29 equalization payment to each county without considering the deductions or
30 additions to quarterly distributions required by subsection ~~(a)(3)(A)~~(a)(4)
31 (A); and (C) acceptance of the payments made pursuant to this subsection
32 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any
33 liability from the county to the state treasurer for payments from the
34 special city and county highway fund for state fiscal years 2000 through
35 2009.

36 (b) During the state fiscal year ending June 30, 2010, on July 15,
37 2009, and January 15, 2010, the director of accounts and reports shall
38 transfer \$2,515,916 from the state highway fund to the special city and
39 county highway fund, created by K.S.A. 79-3425, and amendments
40 thereto.

41 Sec. 189. On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is hereby
42 amended to read as follows: 79-34,156. On April 1, 2007, the director of
43 accounts and reports shall transfer \$437,500 from the state economic

1 development initiatives fund to the Kansas qualified biodiesel fuel
2 producer incentive fund. If sufficient moneys are not available in the state
3 economic development initiatives fund for such transfer on April 1, 2007,
4 then the director of accounts and reports shall transfer on such date the
5 amount available in the state economic development initiatives fund in
6 accordance with this section and shall transfer on such date, or as soon
7 thereafter as moneys are available therefor, the amount equal to the
8 insufficiency from the state general fund to the Kansas qualified biodiesel
9 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the
10 director of accounts and reports shall transfer \$875,000 from the state
11 economic development initiatives fund to the Kansas qualified biodiesel
12 fuel producer incentive fund, except: (a) That, during the fiscal year
13 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and
14 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and
15 reports shall transfer \$50,000 from the state economic development
16 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
17 fund, and (b) that, if sufficient moneys are not available in the state
18 economic development initiatives fund for any such transfer during the
19 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and
20 reports shall transfer the amount available in the state economic
21 development initiatives fund to the Kansas qualified biodiesel fuel
22 producer incentive fund on the date specified in the fiscal year ending June
23 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic
24 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on
25 the first day of any calendar quarter thereafter, in any such fiscal year, then
26 the director of accounts and reports shall transfer on such date the amount
27 available in the state economic development initiatives fund in accordance
28 with this section and shall transfer on such date, or as soon thereafter as
29 moneys are available therefor, the amount equal to the insufficiency from
30 the state general fund to the Kansas qualified biodiesel fuel producer
31 incentive fund; except that no moneys shall be transferred from the state
32 general fund to the Kansas biodiesel fuel producer fund during the fiscal
33 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

34 Sec. 190. On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is hereby
35 amended to read as follows: 79-34,171. (a) On January 1, 2009, and
36 quarterly thereafter, the director of accounts and reports shall transfer
37 \$400,000 from the state general fund to the Kansas retail dealer incentive
38 fund, except that (1) no moneys shall be transferred pursuant to this
39 section from the state general fund to the Kansas retail dealer incentive
40 fund during the fiscal years ending June 30, 2010, ~~or~~ June 30, 2011, ~~or~~
41 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the
42 state general fund to the Kansas retail dealer incentive fund during the
43 state fiscal year ending June 30, 2010, under this or any other statute that

1 have been made prior to the effective date of this act shall be reversed by
2 the director of accounts and reports and reversing entries shall be entered
3 upon the accounting records of the state treasurer therefor. On and after
4 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive
5 fund shall not exceed \$1.5 million. If the unobligated balance of the fund
6 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be
7 limited to the amount necessary for the fund to reach a total of \$1.5
8 million.

9 (b) There is hereby created in the state treasury the Kansas retail
10 dealer incentive fund. All moneys in the Kansas retail dealer incentive
11 fund shall be expended by the secretary of the department of revenue for
12 the payment of incentives to Kansas retail dealers who sell and dispense
13 renewable fuels or biodiesel through a motor fuel pump in accordance with
14 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and
15 amendments thereto.

16 (c) All moneys remaining in the Kansas retail dealer incentive fund
17 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,
18 and amendments thereto, shall be credited by the state treasurer to the state
19 general fund.

20 Sec. 191. On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is hereby
21 amended to read as follows: 82a-953a. During each fiscal year, the director
22 of accounts and reports shall transfer \$6,000,000 from the state general
23 fund to the state water plan fund created by K.S.A. 82a-951, and
24 amendments thereto, one-half of such amount to be transferred on July 15
25 and one-half to be transferred on January 15, except that (1) such transfers
26 during each fiscal year commencing after June 30, 2008, are subject to
27 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total
28 amount of moneys transferred from the state general fund to the state
29 water plan fund during the fiscal year ending June 30, 2009, shall not
30 exceed \$2,000,000, (3) the total amount of moneys transferred from the
31 state general fund to the state water plan fund during the fiscal year ending
32 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of
33 moneys transferred from the state general fund to the state water plan fund
34 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
35 *and (5) no moneys shall be transferred from the state general fund to the*
36 *state water plan fund during the fiscal years ending June 30, 2012, or*
37 *June 30, 2013.* On the effective date of this act, the director of accounts
38 and reports shall transfer the amount in excess of \$2,000,000 which was
39 transferred from the state general fund to the state water plan fund prior to
40 the effective date of this act during the fiscal year ending June 30, 2009, as
41 certified by the director of the budget to the director of accounts and
42 reports to the state general fund. All transfers under this section shall be
43 considered to be demand transfers from the state general fund, except that

1 all such transfers during the fiscal years ending June 30, 2010, and June
2 30, 2011, shall be considered revenue transfers from the state general fund.

3 Sec. 192. On July 1, 2011, K.S.A. 2010 Supp. 74-99b34 is hereby
4 amended to read as follows: 74-99b34. (a) The bioscience development
5 and investment fund is hereby created. The bioscience development and
6 investment fund shall not be a part of the state treasury and the funds in the
7 bioscience development and investment fund shall belong exclusively to
8 the authority.

9 (b) Distributions from the bioscience development and investment
10 fund shall be for the exclusive benefit of the authority, under the control of
11 the board and used to fulfill the purpose, powers and duties of the
12 authority pursuant to the provisions of K.S.A. 2010 Supp. 74-99b01 et
13 seq., and amendments thereto.

14 (c) The secretary of revenue and the authority shall establish the base
15 year taxation for all bioscience companies and state universities. The
16 secretary of revenue, the authority and the board of regents shall establish
17 the number of bioscience employees associated with state universities and
18 report annually and determine the increase from the taxation base annually.
19 The secretary of revenue and the authority may consider any verifiable
20 evidence, including, but not limited to, the NAICS code assigned or
21 recorded by the department of labor for companies with employees in
22 Kansas, when determining which companies should be classified as
23 bioscience companies.

24 (d) *Except as provided in subsection (h)*, for a period of 15 years from
25 the effective date of this act, the state treasurer shall pay annually 95% of
26 withholding above the base, as certified by the secretary of revenue, upon
27 Kansas wages paid by bioscience employees to the bioscience
28 development and investment fund. The state treasurer may make estimated
29 payments to the bioscience authority more frequently based on estimates
30 provided by the secretary of revenue and reconciled annually. On or before
31 the 10th day of each month, the director of accounts and reports shall
32 transfer from the state general fund to the bioscience development and
33 investment fund interest earnings based on:

34 (1) The average daily balance of moneys in the bioscience
35 development and investment fund for the preceding month; and

36 (2) the net earnings rate of the pooled money investment portfolio for
37 the preceding month.

38 (e) The cumulative amounts of funds paid by the state treasurer to the
39 bioscience development and investment fund shall not exceed \$581.8
40 million.

41 (f) The division of post audit is hereby authorized to conduct a post
42 audit in accordance with the provisions of the state post audit act, K.S.A.
43 46-1106 et seq., and amendments thereto.

1 (g) At the direction of the authority, the fund may be held in the
2 custody of and invested by the state treasurer, provided that the bioscience
3 development and investment fund shall at all times be accounted for in a
4 separate report from all other funds of the authority and the state.

5 (h) *During the fiscal years ending June 30, 2012, and June 30, 2013,*
6 *the aggregate amount that is directed to be transferred from the state*
7 *general fund to the bioscience development and investment fund pursuant*
8 *to subsection (d) plus interest earnings pursuant to subsection (d) shall not*
9 *exceed \$35,000,000 for each such fiscal year.*

10 Sec. 193. On July 1, 2011, section 138 of chapter 165 of the 2010
11 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256, 55-193,
12 72-8814, 74-99b34, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-
13 2959, 79-2964, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby
14 repealed.

15 Sec. 194. Severability. If any provision or clause of this act or
16 application thereof to any person or circumstances is held invalid, such
17 invalidity shall not affect other provisions or applications of the act which
18 can be given effect without the invalid provision or application, and to this
19 end the provisions of this act are declared to be severable.

20 Sec. 195. Appeals to exceed position limitations. (a) The limitations
21 imposed by this act on the number of full-time and regular part-time
22 positions equated to full-time, excluding seasonal and temporary positions,
23 paid from appropriations for the fiscal years ending June 30, 2011, or
24 ending June 30, 2012, made in chapter 6 or chapter 165 of the 2010
25 Session Laws of Kansas or in this act or in any other appropriation act of
26 the 2011 regular session of the legislature may be exceeded upon approval
27 of the state finance council.

28 (b) The limitations imposed by this act on the number of full-time and
29 regular part-time positions equated to full-time, excluding seasonal and
30 temporary positions, paid from appropriations for the fiscal year ending
31 June 30, 2013, made in this act or in any other appropriation act of the
32 2011 regular session of the legislature may be exceeded upon approval of
33 the state finance council.

34 Sec. 196. Appeals to exceed expenditure limitations. (a) Upon written
35 application to the governor and approval of the state finance council,
36 expenditures from special revenue funds may exceed the amounts
37 specified in this act.

38 (b) This section shall not apply to the expanded lottery act revenues
39 fund, the state economic development initiatives fund, the children's
40 initiatives fund, the state water plan fund or the Kansas endowment for
41 youth fund, or to any account of any of such funds.

42 Sec. 197. Savings. (a) Any unencumbered balance as of June 30,
43 2011, in any special revenue fund, or account thereof, of any state agency

1 named in this act which is not otherwise specifically appropriated or
2 limited by this or other appropriation act of the 2011 regular session of the
3 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,
4 for the same use and purpose as the same was heretofore appropriated.

5 (b) Any unencumbered balance as of June 30, 2012, in any special
6 revenue fund, or account thereof, of any state agency named in section 76
7 of this act which is not otherwise specifically appropriated or limited for
8 fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws of
9 Kansas or in this act or in any other appropriation act of the 2011 regular
10 session of the legislature, is hereby appropriated for fiscal year 2013 for
11 the same use and purpose as the same was heretofore appropriated.

12 (c) This section shall not apply to the expanded lottery act revenues
13 fund, the state economic development initiatives fund, the children's
14 initiatives fund, the state water plan fund, the Kansas endowment for youth
15 fund, the Kansas educational building fund, the state institutions building
16 fund, or the correctional institutions building fund, or to any account of
17 any of such funds.

18 Sec. 198. During the fiscal year ending June 30, 2012, all moneys
19 which are lawfully credited to and available in any bond special revenue
20 fund, which are not otherwise specifically appropriated or limited by this
21 or other appropriation act of the 2011 regular session of the legislature, are
22 hereby appropriated for the fiscal year ending June 30, 2012, for the state
23 agency for which the bond special revenue fund was established for the
24 purposes authorized by law for expenditures from such bond special
25 revenue fund. As used in this section, "bond special revenue fund" means
26 any special revenue fund or account thereof established in the state
27 treasury prior to or on or after the effective date of this act for the deposit
28 of the proceeds of bonds issued by the Kansas development finance
29 authority, for the payment of debt service for bonds issued by the Kansas
30 development finance authority, or for any related purpose in accordance
31 with applicable bond covenants.

32 Sec. 199. Federal grants. (a) During the fiscal year ending June 30,
33 2012, each federal grant or other federal receipt which is received by a
34 state agency named in this act and which is not otherwise appropriated to
35 that state agency by this or other appropriation act of the 2011 regular
36 session of the legislature, is hereby appropriated for the fiscal year ending
37 June 30, 2012, for that state agency for the purpose set forth in such
38 federal grant or receipt, except that no expenditure shall be made from and
39 no obligation shall be incurred against any such federal grant or other
40 federal receipt, which has not been previously appropriated or
41 reappropriated or approved for expenditure by the governor, until the
42 governor has authorized the state agency to make expenditures therefrom.

43 (b) During the fiscal year ending June 30, 2013, each federal grant or

1 other federal receipt which is received by a state agency named in section
2 76 of this act and which is not otherwise appropriated to that state agency
3 for fiscal year 2013 by this or other appropriation act of the 2011 regular
4 session of the legislature, is hereby appropriated for fiscal year 2013 for
5 that state agency for the purpose set forth in such federal grant or receipt,
6 except that no expenditure shall be made from and no obligation shall be
7 incurred against any such federal grant or other federal receipt, which has
8 not been previously appropriated or reappropriated or approved for
9 expenditure by the governor, for fiscal year 2013, until the governor has
10 authorized the state agency to make expenditures from such federal grant
11 or other federal receipt for fiscal year 2013.

12 (c) In addition to the other purposes for which expenditures may be
13 made by any state agency which is named in this act and which is not
14 otherwise authorized by law to apply for and receive federal grants,
15 expenditures may be made by such state agency from moneys appropriated
16 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
17 of Kansas or in this act or in any other appropriation act of the 2011
18 regular session of the legislature to apply for and receive federal grants
19 during fiscal year 2012, which federal grants are hereby authorized to be
20 applied for and received by such state agencies: Provided, That no
21 expenditure shall be made from and no obligation shall be incurred against
22 any such federal grant or other federal receipt, which has not been
23 previously appropriated or reappropriated or approved for expenditure by
24 the governor, until the governor has authorized the state agency to make
25 expenditures therefrom.

26 Sec. 200. (a) Any correctional institutions building fund appropriation
27 heretofore appropriated to any state agency named in this or other
28 appropriation act of the 2011 regular session of the legislature, and having
29 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
30 reappropriated for the fiscal year ending June 30, 2012, for the same uses
31 and purposes as originally appropriated unless specific provision is made
32 for lapsing such appropriation.

33 (b) This section shall not apply to the unencumbered balance in any
34 account of the correctional institutions building fund that was encumbered
35 for any fiscal year commencing prior to July 1, 2010.

36 Sec. 201. (a) Any Kansas educational building fund appropriation
37 heretofore appropriated to any institution named in this or other
38 appropriation act of the 2011 regular session of the legislature and having
39 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
40 reappropriated for the fiscal year ending June 30, 2012, for the same use
41 and purpose as originally appropriated, unless specific provision is made
42 for lapsing such appropriation.

43 (b) This section shall not apply to the unencumbered balance in any

1 account of the Kansas educational building fund that was encumbered for
2 any fiscal year commencing prior to July 1, 2010.

3 Sec. 202. (a) Any state institutions building fund appropriation
4 heretofore appropriated to any state agency named in this or other
5 appropriation act of the 2011 regular session of the legislature and having
6 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
7 reappropriated for the fiscal year ending June 30, 2012, for the same use
8 and purpose as originally appropriated, unless specific provision is made
9 for lapsing such appropriation.

10 (b) This section shall not apply to the unencumbered balance in any
11 account of the state institutions building fund that was encumbered for any
12 fiscal year commencing prior to July 1, 2010.

13 Sec. 203. Any transfers of money during the fiscal year ending June
14 30, 2012, from any special revenue fund of any state agency named in this
15 act to the audit services fund of the division of post audit under K.S.A. 46-
16 1121, and amendments thereto, shall be in addition to any expenditure
17 limitation imposed on any such fund for the fiscal year ending June 30,
18 2012.

19 Sec. 204. This act shall take effect and be in force from and after its
20 publication in the Kansas register.";
21