

As Amended by Senate Committee

{As Amended by House Committee of the Whole}

As Amended by House Committee

Session of 2012

HOUSE BILL No. 2515

By Committee on Commerce and Economic Development

1-24

1 AN ACT enacting the competitive bid protection act.

2 *AN ACT making and concerning appropriations for fiscal years ending*
3 *June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and*
4 *June 30, 2016, for state agencies; authorizing and directing payment*
5 *of certain claims against the state; authorizing certain transfers,*
6 *capital improvement projects and fees imposing certain restrictions*
7 *and limitations, and directing or authorizing certain receipts,*
8 *disbursements, procedures and acts incidental to the foregoing;*
9 *amending K.S.A. 2011 Supp. 2-223, 12-5256, 55-193, 72-8814, 74-*
10 *50,107, 74-99634, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-*
11 *2959, 79-2964, 79-2978, 79-2979, 79-3425i, as amended by Section*
12 *10 of 2012 House Bill No. 2557, 79-34,156, 79-34,171 and 82a-953a*
13 *and repealing the existing sections.*

14 *Be it enacted by the Legislature of the State of Kansas:*

15 Section 1. Sections 1 through 6 ~~5~~, and amendments thereto, shall be
16 known and may be cited as the competitive bid protection act.

17 Sec. 2. The purposes of this act are to: (a) Provide for the efficient
18 procurement of goods and services by governmental units ~~entities~~;

19 (b) promote the economical, nondiscriminatory and efficient
20 administration and completion of state and state-funded or state-assisted
21 construction projects ~~{by governmental entities}~~;

22 (c) provide for fair and open competition for construction contracts,
23 including construction contracts funded by grants, tax abatements and tax
24 credits awarded by governmental units ~~entities~~;

25 (d) prohibit requirements for certain terms in construction contracts
26 and construction contracts awarded by governmental units ~~entities~~ and
27 supported through grants and tax subsidies and abatements awarded by
28 governmental units ~~entities~~;

29 (e) prohibit the expenditure of public funds under certain conditions;

30 (f) to prohibit certain terms in procurement documents requiring
31 certain expenditures by governmental units ~~entities~~ involving ~~{for}~~ public
32 facilities; and

1 (g) provide powers and duties for certain public officers, employees
2 and contractors.

3 Sec. 3. (a) ~~Unless otherwise required by law, each governmental~~
4 ~~entity within this state that contracts for public works construction or~~
5 ~~obligates funds pursuant to such a contract shall ensure that neither the~~
6 ~~awarding governmental entity nor any construction manager or any agent~~
7 ~~thereof acting on behalf of such governmental entity, {responsible for~~
8 ~~procuring a contract directly between the governmental entity and a~~
9 ~~contractor} in its bid documents, specifications, project agreements or~~
10 ~~other controlling documents for a public works construction contract shall~~
11 ~~not:~~

12 (1) ~~Require any bidder, contractor, subcontractor or material supplier~~
13 ~~to enter into or agree to enter into any prehire agreement, project labor~~
14 ~~agreement, collective bargaining agreement or any other similar agreement~~
15 ~~with one or more labor organizations on the same or other related~~
16 ~~construction projects; or~~

17 (2) ~~discriminate against or treat differently any bidder, contractor,~~
18 ~~subcontractor or material supplier for becoming, refusing to become or~~
19 ~~remaining signatories or otherwise to agree to enter into any prehire~~
20 ~~agreement, project labor agreement, collective bargaining agreement or~~
21 ~~any other similar agreement with one or more labor organizations on the~~
22 ~~same or other related construction projects.~~

23 (b) ~~Nothing in this section shall prohibit{:~~

24 (1) ~~Any bidder, contractor, subcontractor, construction manager,~~
25 ~~design-builder or material supplier of any tier from voluntarily entering~~
26 ~~into agreements described in paragraph (1) of subsection (a){; or~~

27 (2) ~~prohibit any contractor, construction manager or design-~~
28 ~~builder from requiring its subcontractors or material suppliers of any~~
29 ~~tier to enter into a collection bargaining agreement}.~~

30 Sec. 4. (a) ~~Notwithstanding any other provision of law to the contrary,~~
31 ~~any construction contract entered into by any state agency which exceeds~~
32 ~~or will exceed a total expenditure of \$100,000 shall be conducted and~~
33 ~~negotiated by the department of administration in accordance with this act,~~
34 ~~except that any expenditure of less than \$100,000 for a construction~~
35 ~~contract still shall be subject to review and approval by the department of~~
36 ~~administration which may approve such expenditure in an amount less~~
37 ~~than \$100,000 on a noncompetitive basis.~~

38 (b) ~~Unless otherwise required by law, the department of~~
39 ~~administration shall ensure that neither the department of administration~~
40 ~~nor any construction manager acting on behalf of the department of~~
41 ~~administration, in its bid documents, specifications, project agreements or~~
42 ~~other controlling documents for a public works construction contract shall:~~

43 (1) ~~Require any bidder, contractor, subcontractor or material supplier~~

1 to enter into or agree to enter into any prehire agreement, project labor
2 agreement, collective bargaining agreement or any other similar agreement
3 with one or more labor organizations on the same or other related
4 construction projects; or

5 (2) ~~discriminate against or treat differently any bidder, contractor,~~
6 ~~subcontractor or material supplier for becoming, refusing to become or~~
7 ~~remaining signatories or otherwise to agree to enter into any prehire~~
8 ~~agreement, project labor agreement, collective bargaining agreement or~~
9 ~~any other similar agreement with one or more labor organizations on the~~
10 ~~same or other related construction projects.~~

11 (e) ~~Nothing in this section shall prohibit any bidder, contractor,~~
12 ~~subcontractor or material supplier from voluntarily entering into~~
13 ~~agreements described in paragraph (1) of subsection (a).~~

14 (d) ~~The secretary of administration is hereby authorized and directed~~
15 ~~to promulgate such rules and regulations as are necessary to effectuate the~~
16 ~~provisions of this section. These rules and regulations shall be adopted on~~
17 ~~or before the first anniversary of the effective date of this section.~~

18 ~~Sec. 5. 4. No provision of this act shall be construed to:~~

19 (a) ~~Prohibit any employer or other party from entering into any~~
20 ~~agreement or engaging in any other activity protected by the national labor~~
21 ~~relations act, 29 U.S.C. § 151 to 169; and~~

22 (b) ~~interfere with labor relations of any party that is protected under~~
23 ~~the national labor relations act, 29 U.S.C. § 151 to 169.~~

24 ~~Sec. 6. 5. For the purposes of this act:~~

25 (a) ~~“Governmental unit {entity}” shall mean a state agency or a~~
26 ~~municipality as the context requires.~~

27 (b) ~~“Municipality” shall have the meaning specified in K.S.A. 12-~~
28 ~~105a, and amendments thereto.~~

29 (c) ~~“State agency” shall have the meaning specified in K.S.A. 75-~~
30 ~~3728a, and amendments thereto.~~

31 ~~Sec. 7. 6. This act shall take effect and be in force from and after its~~
32 ~~publication in the statute book.~~

33 ***Section 1. (a) For the fiscal years ending June 30, 2012, June 30,***
34 ***2013, June 30, 2014, June 30, 2015, and June 30, 2016 appropriations***
35 ***are hereby made, restrictions and limitations are hereby imposed, and***
36 ***transfers, capital improvement projects, fees, receipts, disbursements***
37 ***and acts incidental to the foregoing are hereby directed or authorized as***
38 ***provided in this act.***

39 ***(b) The agencies named in this act are hereby authorized to initiate***
40 ***and complete the capital improvement projects specified and authorized***
41 ***by this act or for which appropriations are made by this act, subject to***
42 ***the restrictions and limitations imposed by this act.***

43 ***(c) This act shall be known and may be cited as the omnibus***

1 *appropriation act of 2012 and shall constitute the omnibus*
2 *reconciliation spending limit bill for the 2012 regular session of the*
3 *legislature for purposes of subsection (a) of K.S.A. 75-6702, and*
4 *amendments thereto.*

5 *(d) The appropriations made by this act shall not be subject to the*
6 *provisions of K.S.A. 46-155, and amendments thereto.*

7 *Sec. 2. The department of revenue is hereby authorized and*
8 *directed to pay the following amounts from the motor-vehicle fuel tax*
9 *refund fund, for claims not filed within the statutory filing period*
10 *prescribed in K.S.A. 79-3458, and amendments thereto, to the following*
11 *claimants:*

12	<i>Babcock, Phillip DBA Babcock Angus</i>	
13	<i>473 Road W3</i>	
14	<i>Norton, KS 67654.....</i>	<i>\$58.46</i>
15	<i>Barr, Kathy</i>	
16	<i>9775 W 333 Rd St</i>	
17	<i>Lebo, KS 66856.....</i>	<i>\$271.73</i>
18	<i>Berean Academy</i>	
19	<i>PO Box 70</i>	
20	<i>Elbing, KS 67041.....</i>	<i>\$279.07</i>
21	<i>Block, Richard A</i>	
22	<i>36845 Hedge Ln</i>	
23	<i>Paola, KS 66071.....</i>	<i>\$42.84</i>
24	<i>City Of Oswego</i>	
25	<i>PO Box 210</i>	
26	<i>Oswego, KS 67356.....</i>	<i>\$57.02</i>
27	<i>Claassen, R Dwight</i>	
28	<i>3003 E 1st St</i>	
29	<i>Newton, KS 67114.....</i>	<i>\$142.34</i>
30	<i>Concrete Materials Co LLC</i>	
31	<i>PO Box 16204</i>	
32	<i>Wichita, KS 67216.....</i>	<i>\$5,525.44</i>
33	<i>Edwards Co Highway Dept</i>	
34	<i>730 W 6th St</i>	
35	<i>Kinsley, KS 67547.....</i>	<i>\$1,513.04</i>
36	<i>Elliott, Blake</i>	
37	<i>787 Paint Rd</i>	
38	<i>Hope, KS 67451.....</i>	<i>\$92.28</i>
39	<i>Faidley, Harold</i>	
40	<i>385 Buffalo Rd</i>	
41	<i>Longford, KS 67458.....</i>	<i>\$126.84</i>
42	<i>Faidley, Lon</i>	
43	<i>2539 Justice Rd</i>	

1	<i>Solomon, KS 67480.....</i>	<i>\$85.08</i>
2	<i>Flint Hills Industries DBA Hillsboro Industries</i>	
3	<i>220 Industrial Rd</i>	
4	<i>Hillsboro, KS 67063.....</i>	<i>\$55.32</i>
5	<i>Garten Bros Inc</i>	
6	<i>2305 Fair Rd</i>	
7	<i>Abilene, KS 67410.....</i>	<i>\$194.40</i>
8	<i>Gibson, Rick D</i>	
9	<i>28468 L Rd</i>	
10	<i>Circleville, KS 66416.....</i>	<i>\$114.36</i>
11	<i>Gick & Debbie Fleming Farms</i>	
12	<i>309 S Main St</i>	
13	<i>Leon, KS 67074.....</i>	<i>\$488.59</i>
14	<i>Goering, Terry D</i>	
15	<i>1307 E 20</i>	
16	<i>Hutchinson, KS 67505.....</i>	<i>\$54.60</i>
17	<i>Harvey, Bradley D</i>	
18	<i>24002 130 Ave</i>	
19	<i>Collyer, KS 67631.....</i>	<i>\$28.20</i>
20	<i>Jacobs, Kevin L</i>	
21	<i>647 N 135th St W</i>	
22	<i>Wichita, KS 67235.....</i>	<i>\$430.70</i>
23	<i>Johnson, Ralph</i>	
24	<i>312 W 5th</i>	
25	<i>Brookville, KS 67425.....</i>	<i>\$504.58</i>
26	<i>Kalivoda, Richard</i>	
27	<i>2534 Nickel Rd</i>	
28	<i>Cuba, KS 66940.....</i>	<i>\$177.98</i>
29	<i>Kearny Co Rd & Bridge Dept</i>	
30	<i>PO Box 129</i>	
31	<i>Lakin, KS 67860.....</i>	<i>\$10,216.91</i>
32	<i>Ottawa Bus Service Inc</i>	
33	<i>1320 W 149th St</i>	
34	<i>Olathe, KS 66061.....</i>	<i>\$2,747.16</i>
35	<i>Peterson Farm & Livestock Inc</i>	
36	<i>10729 S Simpson Rd</i>	
37	<i>Assaria, KS 67416.....</i>	<i>\$28.36</i>
38	<i>PPP LLC</i>	
39	<i>1994 US Hwy 24</i>	
40	<i>Glen Elder, KS 67446.....</i>	<i>\$155.95</i>
41	<i>R & R Excavating</i>	
42	<i>PO Box 41</i>	
43	<i>Lindsborg, KS 67456.....</i>	<i>\$217.85</i>

1	<i>Sand Creek Station Golf Course</i>	
2	<i>920 Meadowbrook Dr</i>	
3	<i>Newton, KS 67114.....</i>	<i>\$96.60</i>
4	<i>Schmidt, Henry E</i>	
5	<i>PO Box 107</i>	
6	<i>Independence, KS 67301.....</i>	<i>\$24.50</i>
7	<i>Strobel, John R</i>	
8	<i>31464 N Hwy 59</i>	
9	<i>Garnett, KS 66032.....</i>	<i>\$432.82</i>
10	<i>Stucky, Ronald L</i>	
11	<i>543 Cherokee Rd</i>	
12	<i>Inman, KS 67546.....</i>	<i>\$331.78</i>
13	<i>Terradyne Country Club LLC</i>	
14	<i>1400 Terradyne</i>	
15	<i>Andover, KS 67002.....</i>	<i>\$674.35</i>
16	<i>USD 267 Renwick</i>	
17	<i>PO Box 68</i>	
18	<i>Andale, KS 67001.....</i>	<i>\$9,610.15</i>
19	<i>USD 315 Colby</i>	
20	<i>600 West Third St</i>	
21	<i>Colby, KS 67701.....</i>	<i>\$112.20</i>
22	<i>USD 378 Riley County</i>	
23	<i>PO Box 326</i>	
24	<i>Riley, KS 66531.....</i>	<i>\$2,557.87</i>
25	<i>USD 466 Scott County</i>	
26	<i>PO Box 288</i>	
27	<i>Scott City, KS 67871.....</i>	<i>\$153.90</i>
28	<i>USD 512 Shawnee Msn</i>	
29	<i>7235 Antioch Rd</i>	
30	<i>Shawnee Mission, KS 66204.....</i>	<i>\$10,341.16</i>
31	<i>Vinze, Ernest</i>	
32	<i>1064 N 138th St</i>	
33	<i>Fort Scott, KS 66743.....</i>	<i>\$105.00</i>
34	<i>Wildcat Concrete Services Inc</i>	
35	<i>PO Box 750075</i>	
36	<i>Topeka, KS 66675.....</i>	<i>\$214.11</i>
37	<i>Winderlin, Robert</i>	
38	<i>993 Hwy 4</i>	
39	<i>Scott City, KS 67871.....</i>	<i>\$178.85</i>

40 *Sec. 3. (a) The department of corrections is hereby authorized and*
41 *directed to pay the following amount from the Hutchinson correctional*
42 *facility – facilities operations account of the state general fund for*
43 *property lost by staff to the following claimant:*

1 Aldrich, Douglas #79156
2 PO Box 1568
3 Hutchinson, KS 67504.....\$7.76

4 (b) The department of corrections is hereby authorized and directed
5 to pay the following amount from the Hutchinson correctional facility –
6 facilities operations account of the state general fund for property
7 destroyed by staff to the following claimant:

8 Clay, Patrick #71823
9 PO Box 1568
10 Hutchinson, KS 67504.....\$4.38

11 (c) The department of corrections is hereby authorized and directed
12 to pay the following amount from the Hutchinson correctional facility –
13 facilities operations account of the state general fund for property lost by
14 staff to the following claimant:

15 Collins, Timothy #6001034
16 PO Box 2
17 Lansing, KS 66043.....\$20.00

18 (d) The department of corrections is hereby authorized and directed
19 to pay the following amount from the Ellsworth correctional facility –
20 facilities operations account of the state general fund for property
21 destroyed by staff to the following claimant:

22 Cox, Ryan #96107
23 6700 40th Rd
24 Thayer, KS 66776.....\$52.50

25 (e) The department of corrections is hereby authorized and directed
26 to pay the following amount from the Hutchinson correctional facility –
27 facilities operations account of the state general fund for property lost by
28 staff to the following claimant:

29 Mills, Leonard #24700
30 PO Box 1568
31 Hutchinson, KS 67504.....\$12.99

32 (f) The department of corrections is hereby authorized and directed
33 to pay the following amount from the Hutchinson correctional facility –
34 facilities operations account of the state general fund for property
35 bought but never received to the following claimant:

36 Ponce, Hector #79202
37 PO Box 1568
38 Hutchinson, KS 67504.....\$29.96

39 (g) The department of corrections is hereby authorized and directed
40 to pay the following amount from the Winfield correctional facility –
41 facilities operations account of the state general fund for damage to a
42 vehicle caused by an inmate's operation of a weed eater to the following
43 claimant:

1 *Mayberry, Nancy*
 2 *13 Roberts Court*
 3 *Winfield, KS 67156.....* \$366.49

4 *Sec. 4. (a) The department of revenue is hereby authorized and*
 5 *directed to pay the following amount from the sales tax refund fund for*
 6 *reimbursement of sales tax paid on a vehicle not subject to sales tax*
 7 *after the statute of limitations had expired to the following claimant:*

8 *Boulevard Limousine, LLC*
 9 *729 N. Stevenson St.*
 10 *Olathe, KS 66061.....* \$4,958.97

11 *(b) The department of revenue is hereby authorized and directed to*
 12 *pay the following amount from the income tax refund fund for a refund*
 13 *of income tax paid to the state of Kansas on income earned in the state*
 14 *of Colorado after the statutory time limit for filing an amended return*
 15 *had expired to the following claimant:*

16 *Sharp, David*
 17 *1441 S. Aldrich Dr.*
 18 *Andover, KS 67002.....* \$5,266.00

19 *(c) The department of revenue is hereby authorized and directed to*
 20 *pay the following amount from the sales tax refund fund for*
 21 *reimbursement of sales tax paid to the state of Kansas that was actually*
 22 *owed to the state of Missouri after the statute of limitations for a refund*
 23 *had expired to the following claimant:*

24 *Voss Electric Company*
 25 *1601 Cushman Drive*
 26 *Lincoln, NE 68512.....* \$6,172.40

27 *Sec. 5. (a) The Kansas highway patrol is hereby authorized and*
 28 *directed to pay the following amount from the Kansas highway patrol*
 29 *operations fund for payment of medical expenses of a prisoner in*
 30 *custody, to the following claimant:*

31 *Eagle Med. LLC*
 32 *PO Box 108*
 33 *West Plains, MO 65775.....* \$2,312.00

34 *Sec. 6. (a) The department of social and rehabilitation services is*
 35 *hereby authorized and directed to pay the following amount from the*
 36 *Larned state hospital fee fund for payment for a wedding ring set that*
 37 *was lost by staff to the following claimant:*

38 *Greene, Nick and Kristen*
 39 *3340 N Main*
 40 *El Dorado, KS 67042.....* \$7,174.17

41 *Sec. 7. (a) The adjutant general is hereby authorized and directed*
 42 *to pay the following amount from the operating expenditures account of*
 43 *the state general fund for damage to a vehicle caused by a faulty parking*

1 *gate at the armed forces reserve center to the following claimant:*

2 *Manley, Barry*

3 *4725 NE Shaffer Rd*

4 *Topeka, KS 66617.....\$1,236.61*

5 *Sec. 8. (a) Except as otherwise provided by this act, the director of*
6 *accounts and reports is hereby authorized and directed to draw warrants*
7 *on the state treasurer in favor of the claimants specified in sections 2*
8 *through 8 of this act, upon vouchers duly executed by the state agencies*
9 *directed to pay the amounts specified in such sections to the claimants or*
10 *their legal representatives or duly authorized agents, as provided by law.*

11 *(b) The director of accounts and reports shall secure prior to the*
12 *payment of any amount to any claimant, other than amounts authorized*
13 *to be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as*
14 *transactions between state agencies as provided by sections 2 through 8*
15 *of this act, a written release and satisfaction of all claims and rights*
16 *against the state of Kansas and any agencies, officers and employees of*
17 *the state of Kansas regarding their respective claims.*

18 *Sec. 9.*

19 **ABSTRACTERS' BOARD OF EXAMINERS**

20 *(a) On the effective date of this act, the expenditure limitation*
21 *established for the fiscal year ending June 30, 2012, pursuant to section*
22 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the*
23 *abstracters' fee fund of the abstracters' board of examiners is hereby*
24 *increased from \$23,291 to \$24,291.*

25 *Sec. 10.*

26 **STATE BANK COMMISSIONER**

27 *(a) On the effective date of this act, the expenditure limitation*
28 *established for the fiscal year ending June 30, 2012, pursuant to section*
29 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank*
30 *commissioner fee fund of the state bank commissioner is hereby*
31 *increased from \$9,251,724 to \$9,488,964.*

32 *(b) On July 1, 2012, the expenditure limitation established for the*
33 *fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the*
34 *2011 Session Laws of Kansas on the bank commissioner fee fund of the*
35 *state bank commissioner is hereby increased from \$9,742,902 to*
36 *\$10,994,992.*

37 *(c) On the effective date of this act, the position limitation*
38 *established for the fiscal year ending June 30, 2012, by section 79 of*
39 *chapter 118 of the 2011 Session Laws of Kansas for the state bank*
40 *commissioner is hereby increased from 99.00 to 107.00.*

41 *(d) On July 1, 2012, the position limitation established for the fiscal*
42 *year ending June 30, 2013, by section 79 of chapter 118 of the 2011*
43 *Session Laws of Kansas for the state bank commissioner is hereby*

1 *increased from 99.00 to 109.00.*

2 *(e) On July 1, 2012, there is appropriated for the above agency*
3 *from the following special revenue fund or funds for the fiscal year*
4 *ending June 30, 2013, all moneys now or hereafter lawfully credited to*
5 *and available in such fund or funds, except that expenditures other than*
6 *refunds authorized by law shall not exceed the following:*

7 *Litigation expense fund No*
8 *limit*

9 *Provided, That the above agency is authorized to make expenditures*
10 *from the litigation expense fund for costs, fees, and expenses associated*
11 *with administrative or judicial proceedings regarding the enforcement of*
12 *laws administered by the consumer and mortgage lending division and*
13 *the enforcement and collection of assessed fines, fees and consumer*
14 *refunds: Provided further, That a portion of the moneys collected as a*
15 *result of fines and investigative fees collected by the consumer and*
16 *mortgage lending division, as determined by the deputy of the consumer*
17 *and mortgage lending division, shall be deposited in the state treasury in*
18 *accordance with the provisions of K.S.A. 75-4215, and amendments*
19 *thereto, and shall be credited to the litigation expense fund.*

20 *Sec. 11.*

21 **KANSAS BOARD OF BARBERING**

22 *(a) On the effective date of this act, the expenditure limitation*
23 *established for the fiscal year ending June 30, 2012, pursuant to section*
24 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board*
25 *of barbering fee fund of the Kansas board of barbering is hereby*
26 *increased from \$156,383 to \$166,383.*

27 *(b) On July 1, 2012, the expenditure limitation established for the*
28 *fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the*
29 *2011 Session Laws of Kansas on the board of barbering fee fund of the*
30 *Kansas board of barbering is hereby increased from \$144,892 to*
31 *\$154,892.*

32 *Sec. 12.*

33 **BEHAVIORAL SCIENCES REGULATORY BOARD**

34 *(a) On the effective date of this act, the expenditure limitation*
35 *established for the fiscal year ending June 30, 2012, pursuant to section*
36 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the*
37 *behavioral sciences regulatory board fee fund of the behavioral sciences*
38 *regulatory board is hereby increased from \$617,861 to \$618,361:*
39 *Provided, however, That expenditures from the behavioral sciences*
40 *regulatory board fee fund for the fiscal year ending June 30, 2012, for*
41 *leased office space shall not exceed \$14.00 per square foot.*

42 *(b) On July 1, 2012, the expenditure limitation established for the*
43 *fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the*

1 *2011 Session Laws of Kansas on the behavioral sciences regulatory*
2 *board fee fund of the behavioral sciences regulatory board is hereby*
3 *increased from \$636,586 to \$685,539: Provided, however, That*
4 *expenditures from the behavioral sciences regulatory board fee fund for*
5 *the fiscal year ending June 30, 2013, for leased office space shall not*
6 *exceed \$14.00 per square foot.*

7 *(c) On July 1, 2012, the position limitation established for the fiscal*
8 *year ending June 30, 2013, by section 79 of chapter 118 of the 2011*
9 *Session Laws of Kansas for the behavioral sciences regulatory board is*
10 *hereby increased from 8.00 to 9.00.*

11 *Sec. 13.*

12 **KANSAS DENTAL BOARD**

13 *(a) On the effective date of this act, the expenditure limitation*
14 *established for the fiscal year ending June 30, 2012, pursuant to section*
15 *174(c) of chapter 118 of the Session Laws of Kansas on the dental board*
16 *fee fund of the Kansas dental board is hereby increased from \$371,890*
17 *to \$381,932.*

18 *(b) On July 1, 2012, the expenditure limitation established for the*
19 *fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the*
20 *Session Laws of Kansas on the dental board fee fund of the Kansas*
21 *dental board is hereby decreased from \$374,145 to \$371,098.*

22 *Sec. 14.*

23 **BOARD OF NURSING**

24 *(a) On the effective date of this act, the expenditure limitation*
25 *established for the fiscal year ending June 30, 2012, pursuant to section*
26 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board*
27 *of nursing fee fund of the board of nursing is hereby decreased from*
28 *\$2,046,214 to \$2,043,652.*

29 *(b) On July 1, 2012, the expenditure limitation established for the*
30 *fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the*
31 *2011 Session Laws of Kansas on the board of nursing fee fund of the*
32 *board of nursing is hereby increased from \$2,109,810 to \$2,111,310.*

33 *Sec. 15.*

34 **BOARD OF EXAMINERS IN OPTOMETRY**

35 *(a) On the effective date of this act, the expenditure limitation*
36 *established for the fiscal year ending June 30, 2012, pursuant to section*
37 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the*
38 *optometry fee fund of the board of examiners in optometry is hereby*
39 *decreased from \$121,180 to \$120,141.*

40 *(b) On July 1, 2012, the expenditure limitation established for the*
41 *fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the*
42 *2011 Session Laws of Kansas on the optometry fee fund of the board of*
43 *examiners in optometry is hereby increased from \$111,631 to \$114,437.*

1 (c) *There is appropriated for the above agency from the following*
2 *special revenue funds for the fiscal year ending June 30, 2013, all*
3 *moneys now or hereafter lawfully credited to and available in such fund*
4 *or funds, except that expenditures other than refunds authorized by law*
5 *shall not exceed the following:*

6 *Optometry litigation fund.....\$400,000*
7 *Criminal history and fingerprinting fund..... No*
8 *limit*

9 *Sec. 16.*

10 **STATE BOARD OF PHARMACY**

11 (a) *On the effective date of this act, the expenditure limitation*
12 *established for the fiscal year ending June 30, 2012, pursuant to section*
13 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state*
14 *board of pharmacy fee fund of the state board of pharmacy is hereby*
15 *increased from \$791,288 to \$792,038.*

16 (b) *On July 1, 2012, the expenditure limitation established for the*
17 *fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the*
18 *2011 Session Laws of Kansas on the state board of pharmacy fee fund of the*
19 *state board of pharmacy is hereby increased from \$839,771 to*
20 *\$1,068,777: Provided, That, if the state board of pharmacy receives*
21 *authorization from the United States department of health and human*
22 *services to expend \$250,000 from the Harold Rogers prescription federal*
23 *fund during the fiscal year ending June 30, 2013, the state board of*
24 *pharmacy shall certify a copy of such authorization to the director of*
25 *accounts and reports and, effective on the date of such certification, the*
26 *expenditure limitation established for the fiscal year ending June 30,*
27 *2013, by this subsection on the state board of pharmacy fee fund of the*
28 *state board of pharmacy is hereby decreased from \$1,068,777 to*
29 *\$818,777: Provided further, That, at the same time as the state board of*
30 *pharmacy certifies such authorization to the director of accounts and*
31 *reports, the state board of pharmacy shall transmit a copy of such*
32 *certification to the director of the budget and the director of legislative*
33 *research.*

34 (c) *There is appropriated for the above agency from the following*
35 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
36 *all moneys now or hereafter lawfully credited to and available in such*
37 *fund or funds, except that expenditures other than refunds authorized by*
38 *law shall not exceed the following:*

39 *Non-federal gifts and grants fund.....No*
40 *limit*

41 *Sec. 17.*

42 **OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS**

43 (a) *On the effective date of this act, the expenditure limitation*

1 *established for the fiscal year ending June 30, 2012, pursuant to section*
2 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the*
3 *securities act fee fund of the office of the securities commissioner of*
4 *Kansas is hereby decreased from \$2,871,074 to \$2,801,596.*

5 *(b) On July 1, 2012, the expenditure limitation established for the*
6 *fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the*
7 *2011 Session Laws of Kansas on the securities act fee fund of the office*
8 *of the securities commissioner of Kansas is hereby decreased from*
9 *\$2,923,867 to \$2,835,091.*

10 *(c) On the effective date of this act, the position limitation*
11 *established for the fiscal year ending June 30, 2012, by section 79 of*
12 *chapter 118 of the 2011 Session Laws of Kansas for the office of the*
13 *securities commissioner of Kansas is hereby decreased from 32.13 to*
14 *30.00.*

15 *(d) On July 1, 2012, the position limitation established for the fiscal*
16 *year ending June 30, 2013, by section 79 of chapter 118 of the 2011*
17 *Session Laws of Kansas for the office of the securities commissioner of*
18 *Kansas is hereby decreased from 32.13 to 30.00.*

19 *Sec. 18.*

20 **STATE BOARD OF TECHNICAL PROFESSIONS**

21 *(a) On July 1, 2012, the expenditure limitation established for the*
22 *fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the*
23 *2011 Session Laws of Kansas on the technical professions fee fund of*
24 *the state board of technical professions is hereby increased from*
25 *\$589,122 to \$615,278.*

26 *Sec. 19.*

27 **STATE BOARD OF VETERINARY EXAMINERS**

28 *(a) On the effective date of this act, the expenditure limitation*
29 *established for the fiscal year ending June 30, 2012, pursuant to section*
30 *174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the*
31 *veterinary examiners fee fund of the state board of veterinary examiners*
32 *is hereby increased from \$266,632 to \$268,316: Provided, That*
33 *expenditures from the veterinary examiners fee fund for the fiscal year*
34 *ending June 30, 2012, for official hospitality shall not exceed \$175.*

35 *(b) On July 1, 2012, the expenditure limitation established for the*
36 *fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the*
37 *2011 Session Laws of Kansas on the veterinary examiners fee fund of*
38 *the state board of veterinary examiners is hereby increased from*
39 *\$268,132 to \$269,674: Provided, That expenditures from the veterinary*
40 *examiners fee fund for the fiscal year ending June 30, 2013, for official*
41 *hospitality shall not exceed \$175.*

42 *Sec. 20.*

43 **STATE BOARD OF MORTUARY ARTS**

1 (a) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2012, pursuant to section
3 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the
4 mortuary arts fee fund of the state board of mortuary arts is hereby
5 increased from \$273,993 to \$291,381.

6 Sec. 21.

7 REAL ESTATE APPRAISAL BOARD

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013,
10 all moneys now or hereafter lawfully credited to and available in such
11 fund or funds, except that expenditures other than refunds authorized by
12 law shall not exceed the following:

13 AMC federal registry clearing fund.....No
14 limit

15 Sec. 22.

16 LEGISLATURE

17 (a) There is appropriated for the above agency from the state
18 general fund for the fiscal year ending June 30, 2012, the following:

19 Reapportionment litigation.....\$1,000,000

20 Provided, That notwithstanding the provisions of K.S.A. 46-1202, 46-
21 1204 or 46-1206, and amendments thereto, or any other statute to the
22 contrary, during the fiscal year ending June 30, 2012: (1) Within the
23 limits of expenditures authorized by this proviso, the president of the
24 senate is hereby authorized to contract for an attorney or attorneys and
25 other professional services to represent the senate in any
26 reapportionment litigation which may be filed in a court of law
27 regarding the reapportionment of the Kansas senate districts or the
28 Kansas congressional districts, or both; and (2) within the limits of
29 expenditures authorized by this proviso, the speaker of the house of
30 representatives is hereby authorized to contract for an attorney or
31 attorneys and other professional services to represent the house of
32 representatives in any reapportionment litigation which may be filed in a
33 court of law regarding the reapportionment of the Kansas house of
34 representatives districts or the Kansas congressional districts, or both:
35 Provided further, That during the fiscal year ending June 30, 2012,
36 expenditures shall be made from the reapportionment litigation account
37 to pay for the costs associated with litigation that is filed in a court of
38 law regarding reapportionment of the Kansas congressional or state
39 legislative districts, or both, as follows: (A) Not more than \$500,000
40 from the reapportionment litigation account may be expended for the
41 costs associated with the retaining of an attorney or attorneys and other
42 professional services by the president of the senate to represent the
43 senate in any reapportionment litigation which may be filed in a court of

1 *law regarding the reapportionment of the Kansas senate districts or the*
2 *Kansas congressional districts, or both; and (B) not more than \$500,000*
3 *from the reapportionment litigation account may be expended for the*
4 *costs associated with the retaining of an attorney or attorneys and other*
5 *professional services by the speaker of the house of representatives to*
6 *represent the house of representatives in any reapportionment litigation*
7 *which may be filed in a court of law regarding the reapportionment of*
8 *the Kansas house of representatives districts or the Kansas*
9 *congressional districts, or both: And provided further, That no contract*
10 *made under authority of this proviso shall require approval under any*
11 *other statute.*

12 *Sec. 23.*

13 **STATE CORPORATION COMMISSION**

14 *(a) On the effective date of this act, the expenditure limitation for*
15 *the fiscal year ending June 30, 2012, by the state corporation*
16 *commission from the public service regulation fund, the motor carrier*
17 *license fees fund, and the conservation fee fund in the aggregate, as*
18 *established in section 95(b) of chapter 118 of the 2011 Session Laws of*
19 *Kansas, is hereby increased from \$16,844,081 to \$16,960,956.*

20 *Sec. 24.*

21 **KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM**

22 *(a) On the effective date of this act, the expenditure limitation*
23 *established for the fiscal year ending June 30, 2012, in section 93(c) of*
24 *chapter 118 of the 2011 Session Laws of Kansas on the agency*
25 *operations account of the expense reserve of the Kansas public*
26 *employees retirement fund is hereby increased from \$8,517,600 to*
27 *\$8,845,767.*

28 *(b) On the effective date of this act, the expenditure limitation*
29 *established for the fiscal year ending June 30, 2012, in section 93(d) of*
30 *chapter 118 of the 2011 Session Laws of Kansas on the agency*
31 *operations account of the non-retirement administration fund is hereby*
32 *increased from \$75,603 to \$82,117.*

33 *(c) On the effective date of this act, or as soon thereafter as moneys*
34 *are available, notwithstanding the provisions of K.S.A. 38-2102, and*
35 *amendments thereto, or any other statute, the director of accounts and*
36 *reports shall transfer \$832,896 from the Kansas endowment for youth*
37 *fund to the children's initiatives fund.*

38 *Sec. 25.*

39 **DEPARTMENT OF COMMERCE**

40 *(a) On the effective date of this act, of the \$131,486 appropriated*
41 *for the above agency for the fiscal year ending June 30, 2012, by section*
42 *103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state*
43 *economic development initiatives fund in the senior community service*

1 *employment program account, the sum of \$126,245 is hereby lapsed.*

2 *(b) On the effective date of this act, the appropriation of \$8,935 for*
3 *the above agency for the fiscal year ending June 30, 2012, by section*
4 *103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state*
5 *economic development initiatives fund in the senior community service*
6 *employment program – ARRA match account, is hereby lapsed.*

7 *(c) On the effective date of this act, the position limitation*
8 *established for the fiscal year ending June 30, 2012, by section 143(a) of*
9 *chapter 118 of the 2011 Session Laws of Kansas for the department of*
10 *commerce is hereby decreased from 251.80 to 250.00.*

11 *(d) On the effective date of this act, notwithstanding the provisions*
12 *of K.S.A. 74-50,151, and amendments thereto, or any other statute, the*
13 *director of accounts and reports shall transfer all moneys in the Kansas*
14 *economic opportunity initiatives fund of the department of commerce to*
15 *the job creation program fund of the department of commerce. On the*
16 *effective date of this act, all liabilities of the Kansas economic*
17 *opportunity initiatives fund are hereby transferred to and imposed on the*
18 *job creation program fund of the department of commerce.*

19 *(e) There is appropriated for the above agency from the state*
20 *economic development initiatives fund for the fiscal year ending June*
21 *30, 2012, the following:*

22 *Air service incentive fund..... \$2,000,000*

23 *Provided, That 50% of all expenditures from the air service incentive*
24 *fund during fiscal year 2012 shall be made to participate in air*
25 *passenger service support agreements with the Manhattan area chamber*
26 *of commerce, inc., and airlines providing air passenger service at*
27 *Manhattan regional airport, related to any quarter during fiscal year*
28 *2012 when flights provided by an airline that is a party to an air*
29 *passenger service support agreement are filled to less than 70% of*
30 *capacity, or as determined under a formula finalized and agreed upon by*
31 *the Manhattan area chamber of commerce, inc., in such support*
32 *agreements: Provided, however, That no expenditures shall be made*
33 *from the air service incentive fund unless the Manhattan area chamber*
34 *of commerce, inc., has made payments to such airlines for such purpose*
35 *of \$250,000 or more for fiscal year 2012: Provided, further, That*
36 *expenditures from the air service incentive fund to such airlines for such*
37 *purpose for fiscal year 2012 shall not exceed \$1,000,000: And provided*
38 *further, That 50% of all expenditures from the air service incentive fund*
39 *during fiscal year 2012 shall be made to participate in air passenger*
40 *service support agreements with the growth organization of*
41 *Topeka/Shawnee county, inc., and airlines providing air passenger*
42 *service at Topeka forbes field airport, related to any quarter during fiscal*
43 *year 2012 when flights provided by an airline that is a party to an air*

1 *passenger service support agreement are filled to less than 70% of*
2 *capacity, or as determined under a formula finalized and agreed upon by*
3 *the growth organization of Topeka/Shawnee county, inc., in such*
4 *support agreements: Provided, however, That no expenditures shall be*
5 *made from the air service incentive fund account unless the growth*
6 *organization of Topeka/Shawnee county, inc., has made payments to*
7 *such airlines for such purpose of \$250,000 or more for fiscal year 2012:*
8 *Provided further, That expenditures from the air service incentive fund*
9 *account to such airlines for such purpose for fiscal year 2012 shall not*
10 *exceed \$1,000,000: And provided further, That any unencumbered*
11 *balance in the air service incentive fund account of the state economic*
12 *development initiatives fund that was available to be expended during*
13 *fiscal year 2012 to provide air passenger service at Topeka forbes field*
14 *airport in excess of \$100 as of June 30, 2012, is hereby reappropriated*
15 *for fiscal year 2013, for the same use and purpose as the same was*
16 *heretofore appropriated: And provided further, That, the growth*
17 *organization of Topeka/Shawnee county, inc., shall submit an annual*
18 *report to the legislature on or before January 1, 2013: And provided*
19 *further, That during the 2013 regular legislative session such annual*
20 *report shall be delivered and the growth organization of*
21 *Topeka/Shawnee county, inc., shall appear in person to the house*
22 *committee on commerce and economic development, the house*
23 *committee on appropriations, the senate committee on commerce and*
24 *the senate committee on ways and means regarding such annual report:*
25 *And provided further, That the secretary of commerce shall conduct an*
26 *independent review of the financial reports submitted by the growth*
27 *organization of Topeka/Shawnee county, inc., as well as an analysis of*
28 *the data used by the growth organization of Topeka/Shawnee county,*
29 *inc.: And provided further, That the secretary of commerce shall submit*
30 *a report and appear in person to the house committee on commerce and*
31 *economic development, the house committee on appropriations, the*
32 *senate committee on commerce and the senate committee on ways and*
33 *means regarding these matters: And provided further, That the secretary*
34 *of commerce shall develop and implement the necessary procedures to*
35 *conduct such a review.*

36 *Sec. 26.*

KANSAS LOTTERY

37
38 *(a) On the effective date of this act, the aggregate of the amounts*
39 *authorized by section 101(b) of chapter 118 of the 2011 Session Laws of*
40 *Kansas to be transferred from the lottery operating fund to the state*
41 *gaming revenues fund during the fiscal year ending June 30, 2012, is*
42 *hereby increased from \$70,800,000 to \$71,000,000.*

43 *Sec. 27.*

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KANSAS RACING AND GAMING COMMISSION

(a) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118 of the 2011 Session Laws of Kansas for the Kansas racing and gaming commission – state racing operations program and expanded lottery act regulation division is hereby decreased from 75.53 to 74.00.

Sec. 28.

STATE COURT OF TAX APPEALS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA filing fee fund of the state court of tax appeals is hereby decreased from \$1,331,328 to \$1,013,888.

Sec. 29.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Assigned counsel expenditures.....\$695,010

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Capital litigation training grant fund.....No limit

Sec. 30.

LEGISLATIVE COORDINATING COUNCIL

(a) On the effective date of this act, of the \$749,822 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the legislative coordinating council – operations account, the sum of \$6,667 is hereby lapsed.

(b) On the effective date of this act, of the \$3,549,398 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the legislative research department – operations account, the sum of \$156,515 is hereby lapsed.

(c) On the effective date of this act, of the \$3,049,313 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the office of revisor of statutes – operations account, the sum of \$241,617 is hereby lapsed.

Sec. 31.

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DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$2,020,838 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the operations (including legislative post audit committee) account, the sum of \$634 is hereby lapsed.

Sec. 32.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) On the effective date of this act, of the \$120,322,135 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the other medical assistance account, the sum of \$3,006,868 is hereby lapsed.

(b) On the effective date of this act, of the \$87,187,295 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the community based services account, the sum of \$805,504 is hereby lapsed.

(c) On the effective date of this act, of the \$3,029,539 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the alcohol and drug abuse services grants account, the sum of \$60,213 is hereby lapsed.

(d) On the effective date of this act, of the \$46,069,941 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the cash assistance account, the sum of \$2,571,032 is hereby lapsed.

(e) On the effective date of this act, of the \$5,965,139 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the vocational rehabilitation aid and assistance account, the sum of \$40,812 is hereby lapsed.

(f) On the effective date of this act, of the \$99,098,413 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the youth services aid and assistance account, the sum of \$5,706,647 is hereby lapsed.

(g) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2012, the following:

<i>Sexual predator treatment program expansion.....</i>	<i>\$2,058,900</i>
<i>Renovations at rainbow mental health facility.....</i>	<i>\$1,500,000</i>

1 (h) On the effective date of this act, of the \$519,325 appropriated
2 for the above agency for the fiscal year ending June 30, 2012, by section
3 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
4 children's initiatives fund in the children's cabinet accountability fund
5 account, the sum of \$42,367 is hereby lapsed.

6 (i) On the effective date of this act, of the \$4,750,000 appropriated
7 for the above agency for the fiscal year ending June 30, 2012, by section
8 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
9 children's initiatives fund in the family centered system of care account,
10 the sum of \$3 is hereby lapsed.

11 (j) On the effective date of this act, of the \$5,033,679 appropriated
12 for the above agency for the fiscal year ending June 30, 2012, by section
13 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
14 children's initiatives fund in the child care account, the sum of \$213 is
15 hereby lapsed.

16 (k) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2012, pursuant to section
18 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
19 welfare fund of the department of social and rehabilitation services is
20 hereby increased from \$29,069,381 to \$32,383,404.

21 (l) There is appropriated for the above agency from the state
22 general fund for the fiscal year ending June 30, 2012, the following:

23 Larned state hospital – operating expenditures.....	\$1,149,723
24 Larned state hospital – sexual predator treatment program.....	\$213,805
25 Mental health and retardation services aid and assistance.....	\$91,429

26 (m) On the effective date of this act, the expenditure limitation
27 established for the fiscal year ending June 30, 2012, by section 174(c) of
28 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
29 health facility fee fund of the department of social and rehabilitation
30 services is hereby increased from \$2,465,445 to \$2,501,169.

31 (n) On the effective date of this act, the public health/social services
32 emergency response federal fund of the department of social and
33 rehabilitation services is hereby redesignated as the national
34 bioterrorism hospital preparedness program federal fund of the
35 department of social and rehabilitation services.

36 (o) On the effective date of this act, the position limitation
37 established for the fiscal year ending June 30, 2012, by section 143(a) of
38 chapter 118 of the 2011 Session Laws of Kansas for the Larned state
39 hospital is hereby increased from 839.20 to 886.20.

40 Sec. 33.

41 DEPARTMENT ON AGING

42 (a) There is appropriated for the above agency from the state
43 general fund for the fiscal year ending June 30, 2012, the following:

1 LTC – medicaid assistance – HCBS/FE.....\$99,634
 2 LTC – medicaid assistance – TCM/FE.....\$223,877
 3 LTC – medicaid assistance – NF.....\$7,556,472

4 (b) There is appropriated for the above agency from the following
 5 special revenue funds for the fiscal year ending June 30, 2012, all
 6 moneys now or hereafter lawfully credited to and available in such fund
 7 or funds, except that expenditures other than refunds authorized by law
 8 shall not exceed the following:

9 National bioterrorism hospital preparedness program –
 10 federal fund.....No limit

11 (c) On the effective date of this act, the expenditure limitation
 12 established for the fiscal year ending June 30, 2012, by section 110(b) of
 13 chapter 118 of the 2011 Session Laws of Kansas on the health policy
 14 nursing facility quality care fund of the department on aging is hereby
 15 increased from \$19,577,801 to no limit.

16 (d) On the effective date of this act, the expenditure limitation
 17 established for the fiscal year ending June 30, 2012, by section 110(b) of
 18 chapter 118 of the 2011 Session Laws of Kansas on the social service
 19 block grant fund of the department on aging is hereby increased from
 20 \$4,399,305 to \$4,500,000.

21 Sec. 34.

22 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 23 DIVISION OF HEALTH

24 (a) There is appropriated for the above agency from the state
 25 general fund for the fiscal year ending June 30, 2012, the following:
 26 Breast cancer screening program.....\$407,000
 27 Provided, That any unencumbered balance in the breast cancer
 28 screening program account in excess of \$100 as of June 30, 2012, is
 29 hereby reappropriated for fiscal year 2013.

30 Sec. 35.

31 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 32 DIVISION OF HEALTH CARE FINANCE

33 (a) There is appropriated for the above agency from the state
 34 general fund for the fiscal year ending June 30, 2012, the following:
 35 Other medical assistance.....\$19,513,116

36 (b) On the effective date of this act, of the \$17,293,612 appropriated
 37 for the above agency for the fiscal year ending June 30, 2012, by section
 38 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 39 general fund in the children's health insurance program account, the
 40 sum of \$28,819 is hereby lapsed.

41 (c) On the effective date of this act, of the \$14,482,995 appropriated
 42 for the above agency for the fiscal year ending June 30, 2012, by section
 43 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state

1 *general fund in the health policy operating expenditures account, the*
2 *sum of \$52,694 is hereby lapsed.*

3 *(d) On the effective date of this act, the expenditure limitation*
4 *established for the fiscal year ending June 30, 2012, by section 108(b) of*
5 *chapter 118 of the 2011 Session Laws of Kansas on the medical*
6 *programs fee fund of the department of health and environment –*
7 *division of health care finance is hereby increased from \$50,529,602 to*
8 *\$56,610,742.*

9 *(e) On the effective date of this act, the expenditure limitation*
10 *established for the fiscal year ending June 30, 2012, by section 108(b) of*
11 *chapter 118 of the 2011 Session Laws of Kansas on the health care*
12 *access improvement fund of the department of health and environment –*
13 *division of health care finance is hereby increased from \$33,300,000 to*
14 *\$33,354,454.*

15 *(f) On the effective date of this act, the expenditure limitation*
16 *established for the fiscal year ending June 30, 2012, pursuant to section*
17 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the*
18 *preventive health care program fund of the department of health and*
19 *environment – division of health care finance is hereby increased from*
20 *\$667,369 to \$711,214.*

21 *(g) On the effective date of this act, the expenditure limitation*
22 *established for the fiscal year ending June 30, 2012, pursuant to section*
23 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health*
24 *committee insurance fund of the department of health and environment*
25 *– division of health care finance is hereby decreased from \$287,646 to*
26 *\$283,854.*

27 *(h) On the effective date of this act, the expenditure limitation*
28 *established for the fiscal year ending June 30, 2012, pursuant to section*
29 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on*
30 *expenditures from the state workers compensation self-insurance fund*
31 *of the department of health and environment – division of health care*
32 *finance for salaries and wages and other operating expenditures is*
33 *hereby increased from \$3,510,806 to \$3,776,357.*

34 *(i) On the effective date of this act, the expenditure limitation*
35 *established for the fiscal year ending June 30, 2012, by section 108(b) of*
36 *chapter 118 of the 2011 Session Laws of Kansas on expenditures from*
37 *the cafeteria benefits fund of the department of health and environment*
38 *– division of health care finance for salaries and wages and other*
39 *operating expenditures is hereby decreased from \$1,979,603 to*
40 *\$1,977,635.*

41 *Sec. 36.*

42 **DEPARTMENT OF LABOR**

43 *(a) On the effective date of this act, of the \$409,271 appropriated*

1 *for the above agency for the fiscal year ending June 30, 2012, by section*
2 *105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
3 *general fund in the operating expenditures account, the sum of \$3,731 is*
4 *hereby lapsed.*

5 *(b) On the effective date of this act, the expenditure limitation*
6 *established for the fiscal year ending June 30, 2012, pursuant to section*
7 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the*
8 *workmen's compensation fee fund of the department of labor is hereby*
9 *decreased from \$13,883,381 to \$10,624,371.*

10 *(c) On the effective date of this act, the expenditure limitation*
11 *established for the fiscal year ending June 30, 2012, pursuant to section*
12 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal*
13 *indirect cost offset fund of the department of labor is hereby decreased*
14 *from \$404,143 to \$364,858.*

15 *Sec. 37.*

16 **KANSAS COMMISSION ON VETERANS AFFAIRS**

17 *(a) On the effective date of this act, of the \$426,485 appropriated*
18 *for the above agency for the fiscal year ending June 30, 2012, by section*
19 *106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
20 *general fund in the operating expenditures – administration account, the*
21 *sum of \$350 is hereby lapsed.*

22 *(b) On the effective date of this act, of the \$1,200,598 appropriated*
23 *for the above agency for the fiscal year ending June 30, 2012, by section*
24 *106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
25 *general fund in the operating expenditures – veteran services account,*
26 *the sum of \$1,178 is hereby lapsed.*

27 *(c) On the effective date of this act, of the \$1,917,108 appropriated*
28 *for the above agency for the fiscal year ending June 30, 2012, by section*
29 *106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
30 *general fund in the operating expenditures – Kansas soldiers' home*
31 *account, the sum of \$16,366 is hereby lapsed.*

32 *(d) On the effective date of this act, the expenditure limitation*
33 *established for the fiscal year ending June 30, 2012, by section 106(b) of*
34 *chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee*
35 *fund of the Kansas commission of veterans affairs is hereby decreased*
36 *from \$1,719,521 to \$1,668,438.*

37 *(e) On the effective date of this act, the expenditure limitation*
38 *established for the fiscal year ending June 30, 2012, by section 106(b) of*
39 *chapter 118 of the 2011 Session Laws of Kansas on the soldiers home*
40 *federal fund of the Kansas commission of veterans affairs is hereby*
41 *increased from \$2,254,408 to \$2,603,283.*

42 *(f) There is appropriated for the above agency from the state*
43 *general fund for the fiscal year ending June 30, 2012, the following:*

1 *Operating expenditures – veterans claim assistance*
2 *program – service grants..... \$32,732*

3 (g) *On the effective date of this act, of the \$2,494,684 appropriated*
4 *for the above agency for the fiscal year ending June 30, 2012, by section*
5 *106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
6 *general fund in the operating expenditures – Kansas veterans' home*
7 *account, the sum of \$16,366 is hereby lapsed.*

8 (h) *On the effective date of this act, the expenditure limitation*
9 *established for the fiscal year ending June 30, 2012, by section 106(b) of*
10 *chapter 118 of the 2011 Session Laws of Kansas on the veterans home*
11 *federal fund of the Kansas commission on veterans affairs is hereby*
12 *increased from \$2,924,231 to \$3,129,375.*

13 (i) *On the effective date of this act, the expenditure limitation*
14 *established for the fiscal year ending June 30, 2012, by section 106(b) of*
15 *chapter 118 of the 2011 Session Laws of Kansas on the veterans home*
16 *fee fund of the Kansas commission on veterans affairs is hereby*
17 *increased from \$3,000,003 to \$3,129,622.*

18 (j) *On the effective date of this act, the expenditure limitation*
19 *established for the fiscal year ending June 30, 2012, by section 106(b) of*
20 *chapter 118 of the 2011 Session Laws of Kansas on the VA burial*
21 *reimbursement fund – federal of the Kansas commission on veterans*
22 *affairs is hereby increased from \$80,538 to \$101,942.*

23 *Sec. 38.*

24 **STATE BOARD OF REGENTS**

25 (a) *There is appropriated for the above agency from the Kansas*
26 *educational building fund for the fiscal year ending June 30, 2012, for*
27 *the capital improvement project or projects specified as follows:*

28 *Debt service – revenue bonds issued for major remodeling and new*
29 *construction projects at state educational institutions..... \$1,254,925*

30 (b) *On the effective date of this act, of the appropriations for the*
31 *above agency for the fiscal year ending June 30, 2012, by section 128(a)*
32 *of chapter 118 of the 2011 Session Laws of Kansas of any*
33 *unencumbered balance in the southwest Kansas access project account*
34 *of the state general fund, the sum of \$243,620 is hereby lapsed.*

35 (c) *There is appropriated for the above agency from the state*
36 *general fund for the fiscal year ending June 30, 2012, the following:*
37 *Midwest higher education commission..... \$5,462*

38 *Sec. 39.*

39 **DEPARTMENT OF EDUCATION**

40 (a) *There is appropriated for the above agency from the state*
41 *general fund for the fiscal year ending June 30, 2012, the following:*

42 *KPERS – employer contributions..... \$6,992,555*

43 *General state aid..... \$24,632,000*

1 *Operating expenditures (including official hospitality)..... \$50,000*
 2 *(b) On and after the effective date of this act, notwithstanding the*
 3 *provisions of section 113(a) of chapter 118 of the 2011 Session Laws of*
 4 *Kansas or any other statute, no appropriation shall be made for fiscal*
 5 *year 2012 from the state general fund to the general state aid account of*
 6 *the department of education by the second proviso to the general state*
 7 *aid account appropriation from the state general fund of section 113(a)*
 8 *of chapter 118 of the 2011 Session Laws of Kansas: Provided, That the*
 9 *amount that would be appropriated for the above agency for the fiscal*
 10 *year ending June 30, 2012, pursuant to the second proviso to the general*
 11 *state aid account appropriation from the state general fund of section*
 12 *113(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
 13 *general fund to the general state aid account is hereby lapsed: Provided*
 14 *further, That, on the effective date of this act, the provisions of the*
 15 *second proviso to the general state aid account appropriation from the*
 16 *state general fund of section 113(a) of chapter 118 of the 2011 Session*
 17 *Laws of Kansas are hereby declared to be null and void and shall have*
 18 *no force and effect.*

19 *Sec. 40.*

20 **DEPARTMENT OF CORRECTIONS**

21 *(a) There is appropriated for the above agency from the state*
 22 *general fund for the fiscal year ending June 30, 2012, the following:*
 23 *Treatment and programs.....\$1,825,000*

24 *(b) There is appropriated for the above agency from the expanded*
 25 *lottery act revenues fund for the fiscal year ending June 30, 2012, the*
 26 *following:*
 27 *Labette facility renovation.....\$1,696,150*

28 *(c) There is appropriated for the above agency from the following*
 29 *special revenue fund or funds for the fiscal year ending June 30, 2012,*
 30 *all moneys now or hereafter lawfully credited to and available in such*
 31 *fund or funds, except that expenditures other than refunds authorized by*
 32 *law shall not exceed the following:*

33 *Disaster grants – public assistance fund.....No limit*

34 *Sec. 41.*

35 **JUVENILE JUSTICE AUTHORITY**

36 *(a) There is appropriated for the above agency from the state*
 37 *general fund for the fiscal year ending June 30, 2012, the following:*
 38 *Purchase of services.....\$1,868,707*

39 *(b) On the effective date of this act, the expenditure limitation*
 40 *established for the fiscal year ending June 30, 2012, by section 130(b) of*
 41 *chapter 118 of the 2011 Session Laws of Kansas on the juvenile*
 42 *detention facilities fund of the juvenile justice authority is hereby*
 43 *increased from \$3,575,963 to \$4,459,805.*

1 (c) On the effective date of this act, of the \$408,118 appropriated for
2 the above agency for the fiscal year ending June 30, 2012, by section
3 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
4 institutions building fund in the backup generator – Kansas juvenile
5 correctional complex account, the sum of \$407,618 is hereby lapsed.

6 (d) On the effective date of this act, of the \$10,000 appropriated for
7 the above agency for the fiscal year ending June 30, 2012, by section
8 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
9 institutions building fund in the raze pig barn – Kansas juvenile
10 correctional complex account, the sum of \$5,000 is hereby lapsed.

11 Sec. 42.

12 **ADJUTANT GENERAL**

13 (a) There is appropriated for the above agency from the state
14 general fund for the fiscal year ending June 30, 2012, the following:

15 Disaster relief.....\$4,226,905

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012,
18 all moneys now or hereafter lawfully credited to and available in such
19 fund or funds, except that expenditures other than refunds authorized by
20 law shall not exceed the following:

21 State asset forfeiture fund.....No limit

22 Sec. 43.

23 **EMERGENCY MEDICAL SERVICES BOARD**

24 (a) On the effective date of this act, the expenditure limitation
25 established for the fiscal year ending June 30, 2012, pursuant to section
26 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
27 emergency medical services operating fund of the emergency medical
28 services board is hereby increased from \$1,330,025 to \$1,332,018.

29 Sec. 44.

30 **STATE FIRE MARSHAL**

31 (a) On the effective date of this act, or as soon thereafter as moneys
32 are available, the director of accounts and reports shall transfer \$29,339
33 from the hazardous material program fund of the state fire marshal to
34 the fire marshal fee fund of the state fire marshal.

35 Sec. 45.

36 **ATTORNEY GENERAL – KANSAS BUREAU OF**
37 **INVESTIGATION**

38 (a) There is appropriated for the above agency from the state
39 general fund for the fiscal year ending June 30, 2012, the following:

40 Rehabilitation and repair projects.....\$64,500

41 Sec. 46.

42 **KANSAS DEPARTMENT OF AGRICULTURE**

43 (a) On the effective date of this act, of the amount reappropriated

1 *for the above agency for the fiscal year ending June 30, 2012, by section*
2 *138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
3 *general fund, in the operating expenditures account, the sum of \$57,541*
4 *is hereby lapsed.*

5 *(b) On the effective date of this act, of the \$702,722 appropriated*
6 *for the above agency for the fiscal year ending June 30, 2012, by section*
7 *138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin*
8 *management account of the state water plan fund, the sum of \$68,403 is*
9 *hereby lapsed.*

10 *(c) On the effective date of this act, of the amount reappropriated*
11 *for the above agency for the fiscal year ending June 30, 2012, by section*
12 *138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state*
13 *water plan fund in the water transition assistance program/conservation*
14 *reserve enhancement program account, the sum of \$1,019,748 is hereby*
15 *lapsed.*

16 *(d) On the effective date of this act, the expenditure limitation*
17 *established for the fiscal year ending June 30, 2012, by section 138(a) of*
18 *chapter 118 of the 2011 Session Laws of Kansas on expenditures from*
19 *the operating expenditures account of the Kansas department of*
20 *agriculture for official hospitality is hereby increased from \$5,000 to*
21 *\$10,000.*

22 *(e) On and after the effective date of this act, during the fiscal year*
23 *ending June 30, 2012, in addition to other purposes for which*
24 *expenditures may be made by the Kansas department of agriculture from*
25 *moneys appropriated in the reimbursement and recovery fund,*
26 *conference regulation and disbursement fund, and the market*
27 *development fund for the fiscal year ending June 30, 2012, as*
28 *authorized by section 138(b) of chapter 118 of the 2011 session laws of*
29 *Kansas or by this or other appropriation act of the 2012 regular session*
30 *of the Kansas legislature, expenditures may be made by the Kansas*
31 *department of agriculture from moneys appropriated in the*
32 *reimbursement and recovery fund, conference regulation and*
33 *disbursement fund, and the market development fund for official*
34 *hospitality.*

35 *Sec. 47.*

36 **KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM**

37 *(a) On the effective date of this act, of the \$40,000 appropriated for*
38 *the above agency for the fiscal year ending June 30, 2012, by section*
39 *141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state*
40 *general fund in the reimbursement for annual licenses issued to Kansas*
41 *disabled veterans account, the sum of \$18,388 is hereby lapsed.*

42 *(b) There is appropriated for the above agency from the state*
43 *general fund for the fiscal year ending June 30, 2012, the following:*

1 *State parks operating expenditures.....\$800,000*

2 *Sec. 48.*

3 **DEPARTMENT OF TRANSPORTATION**

4 *(a) On the effective date of this act, the expenditure limitation*
5 *established for the fiscal year ending June 30, 2012, pursuant to section*
6 *174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency*
7 *operations account of the state highway fund of the department of*
8 *transportation is hereby increased from \$287,632,588 to \$289,632,588.*

9 *(b) On the effective date of this act, the director of accounts and*
10 *reports shall transfer \$2,000,000 from the north central Kansas air*
11 *passenger service support fund of the department of transportation to*
12 *the state economic development initiatives fund.*

13 *Sec. 49. On the effective date of this act, during fiscal year 2012,*
14 *notwithstanding the provisions of section 101(e) of chapter 118 of the*
15 *2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,*
16 *or any other statute, the director of accounts and reports shall transfer*
17 *all moneys exceeding the first \$1,696,150 credited to the expanded*
18 *lottery act revenues fund during fiscal year 2012 from the expanded*
19 *lottery act revenues fund to the state general fund, within 10 days after*
20 *such moneys are credited to the expanded lottery act revenues fund:*
21 *Provided, That the transfer of such amounts shall be in addition to any*
22 *other transfer from the expanded lottery act revenues fund to the state*
23 *general fund as prescribed by law: Provided further, That all moneys*
24 *transferred from the expanded lottery act revenues fund to the state*
25 *general fund pursuant to this subsection are to reimburse the state*
26 *general fund for accounting, auditing, budgeting, legal, payroll,*
27 *personnel and purchasing services and any other governmental services*
28 *which are performed on behalf of the department of revenue, and other*
29 *state agencies, by other state agencies which receive appropriations from*
30 *the state general fund to provide such services: And provided further,*
31 *That, on the effective date of this act, the provisions of section 101(e) of*
32 *chapter 118 of the 2011 Session Laws of Kansas, that transfers all*
33 *moneys that are credited to the expanded lottery act revenues fund from*
34 *the expanded lottery act revenues fund to the state general fund during*
35 *the fiscal year ending June 30, 2012, are hereby declared to be null and*
36 *void and shall have no force and effect.*

37 *Sec. 50.*

38 **ATTORNEY GENERAL**

39 *(a) There is appropriated for the above agency from the state*
40 *general fund for the fiscal year ending June 30, 2012, the following:*

41 *Court appointed special advocates..... \$50,000*

42 *(b) On the effective date of this act, or as soon thereafter as moneys*
43 *are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-*

1 5933, and amendments thereto, or any other statute, the director of
2 accounts and reports shall transfer \$50,000 from the medicaid fraud
3 prosecution revolving fund of the attorney general to the state general
4 fund: Provided, That the amount transferred from the medicaid fraud
5 prosecution revolving fund to the state general fund pursuant to this
6 subsection is to reimburse the state general fund for accounting,
7 auditing, budgeting, legal, payroll, personnel and purchasing services
8 and any other governmental services which are performed on behalf of
9 the attorney general by other state agencies which receive
10 appropriations from the state general fund to provide such services.

11 Sec. 51. (a) During the fiscal year ending June 30, 2012,
12 notwithstanding the provisions of chapter 118 of the 2011 Session Laws
13 of Kansas, in addition to the other purposes for which expenditures may
14 be made by any state agency from moneys appropriated from the state
15 general fund or from any special revenue fund or funds for fiscal year
16 2012 for the state agency by chapter 118 of the 2011 Session Laws of
17 Kansas or by this or other appropriation act of the 2012 regular session
18 of the legislature, expenditures may be made by the state agency from
19 moneys appropriated by chapter 118 of the 2011 Session Laws of Kansas
20 or by this or other appropriation act of the 2012 regular session of the
21 legislature from the state general fund or from any such special revenue
22 fund or funds for fiscal year 2012 to purchase bottled drinking water for
23 water dispensers.

24 Sec. 52.

25 **LEGISLATIVE COORDINATING COUNCIL**

26 (a) There is appropriated for the above agency from the state
27 general fund for the fiscal year ending June 30, 2013, the following:

28 Legislative coordinating council – operations.....\$568,852

29 Provided, That any unencumbered balance in the legislative
30 coordinating council – operations account in excess of \$100 as of June
31 30, 2012, is hereby reappropriated for fiscal year 2013.

32 Legislative research department – operations.....\$3,763,642

33 Provided, That any unencumbered balance in the legislative research
34 department – operations account in excess of \$100 as of June 30, 2012,
35 is hereby reappropriated for fiscal year 2013.

36 Office of revisor of statutes – operations.....\$3,146,872

37 Provided, That any unencumbered balance in the office of revisor of
38 statutes – operations account in excess of \$100 as of June 30, 2012, is
39 hereby reappropriated for fiscal year 2013.

40 (b) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2013,
42 all moneys now or hereafter lawfully credited to and available in such
43 fund or funds, except that expenditures other than refunds authorized by

1 law shall not exceed the following:
2 Legislative research department special revenue fund.....No limit
3 Sec. 53.

4 LEGISLATURE

5 (a) There is appropriated for the above agency from the state
6 general fund for the fiscal year ending June 30, 2013, the following:
7 Operations (including official hospitality).....\$16,683,845
8 Provided, That any unencumbered balance in the operations (including
9 official hospitality) account in excess of \$100 as of June 30, 2012, is
10 hereby reappropriated for fiscal year 2013: Provided further, That
11 expenditures may be made from this account, pursuant to vouchers
12 approved by the chairperson or vice-chairperson of the legislative
13 coordinating council, to pay compensation and travel expenses and
14 subsistence expenses or allowances as authorized by K.S.A. 75-3212,
15 and amendments thereto, for members and associate members of the
16 advisory committee to the Kansas commission on interstate cooperation
17 established under K.S.A. 46-407a, and amendments thereto, for
18 attendance at meetings of the advisory committee which are authorized
19 by the legislative coordinating council, except that: (1) The legislative
20 coordinating council may establish restrictions or limitations, or both,
21 on travel expenses, subsistence expenses or allowances, or any
22 combination thereof, paid to members and associate members of such
23 advisory committee; and (2) any person who is an associate member of
24 such advisory committee, by reason of such person having been
25 accredited by the national conference of commissioners on uniform state
26 laws as a life member of that organization, shall receive the same travel
27 expenses and subsistence expenses for attendance at meetings of the
28 advisory committee as a regular member, but shall receive no per diem
29 compensation: And provided further, That expenditures may be made
30 from this account for services, facilities and supplies provided for
31 legislators in addition to those provided under the approved budget and
32 for related copying, facsimile transmission and other services provided
33 to persons other than legislators, in accordance with policies and any
34 restrictions or limitations prescribed by the legislative coordinating
35 council: And provided further, That no expenditures shall be made from
36 this account for any meeting of any joint committee, or of any
37 subcommittee of any joint committee, chargeable to fiscal year 2013
38 unless such meeting is approved by the legislative coordinating council:
39 And provided further, That, notwithstanding the provisions of K.S.A. 45-
40 116, and amendments thereto, or any other statute, no expenditures shall
41 be made from this account for the printing and distribution of copies of
42 the permanent journals of the senate or house of representatives to each
43 member of the legislature during fiscal year 2013: And provided further,

1 *That, notwithstanding the provisions of K.S.A. 77-138, and amendments*
 2 *thereto, or any other statute, no expenditures shall be made from this*
 3 *account for the printing and distribution of complete sets of the Kansas*
 4 *Statutes Annotated to each member of the legislature in excess of one*
 5 *complete set of the Kansas Statutes Annotated to each member at the*
 6 *commencement of the member's first term as legislator during fiscal*
 7 *year 2013: And provided further, That, notwithstanding the provisions of*
 8 *K.S.A. 77-138, and amendments thereto, or any other statute, no*
 9 *expenditures shall be made from this account for the legislator's name*
 10 *to be printed on one complete set of the Kansas Statutes Annotated*
 11 *during fiscal year 2013: And provided further, That, notwithstanding the*
 12 *provisions of K.S.A. 77-165, and amendments thereto, or any other*
 13 *statute, no expenditures shall be made from this account for the printing*
 14 *and delivering of a set of the cumulative supplements of the Kansas*
 15 *Statutes Annotated to each member of the legislature in excess of one*
 16 *cumulative supplement set of the Kansas Statutes Annotated to each*
 17 *member of the legislature during fiscal year 2013.*

18 *Legislative information system.....\$1,401,000*

19 *(b) There is appropriated for the above agency from the following*
 20 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 21 *all moneys now or hereafter lawfully credited to and available in such*
 22 *fund or funds, except that expenditures other than refunds authorized by*
 23 *law shall not exceed the following:*

24 *Legislative special revenue fund.....No limit*

25 *Provided, That expenditures may be made from the legislative special*
 26 *revenue fund, pursuant to vouchers approved by the chairperson or the*
 27 *vice-chairperson of the legislative coordinating council, to pay*
 28 *compensation and travel expenses and subsistence expenses or*
 29 *allowances as authorized by K.S.A. 75-3212, and amendments thereto,*
 30 *for members and associate members of the advisory committee to the*
 31 *Kansas commission on interstate cooperation established under K.S.A.*
 32 *46-407a, and amendments thereto, for attendance at meetings of the*
 33 *advisory committee which are authorized by the legislative coordinating*
 34 *council, except that: (1) The legislative coordinating council may*
 35 *establish restrictions or limitations, or both, on travel expenses,*
 36 *subsistence expenses or allowances, or any combination thereof, paid to*
 37 *members and associate members of such advisory committee; and (2)*
 38 *any person who is an associate member of such advisory committee, by*
 39 *reason of such person having been accredited by the national*
 40 *conference of commissioners on uniform state laws as a life member of*
 41 *that organization, shall receive the same travel expenses and subsistence*
 42 *expenses for attendance at meetings of the advisory committee as a*
 43 *regular member, but shall receive no per diem compensation: Provided*

1 *further, That expenditures may be made from this fund for services,*
2 *facilities and supplies provided for legislators in addition to those*
3 *provided under the approved budget and for related copying, facsimile*
4 *transmission and other services provided to persons other than*
5 *legislators, in accordance with policies and any restrictions or*
6 *limitations prescribed by the legislative coordinating council: And*
7 *provided further, That amounts are hereby authorized to be collected for*
8 *such services, facilities and supplies in accordance with policies of the*
9 *council: And provided further, That such amounts shall be fixed in*
10 *order to recover all or part of the expenses incurred for providing such*
11 *services, facilities and supplies and shall be consistent with policies and*
12 *fees established in accordance with K.S.A. 46-1207a, and amendments*
13 *thereto: And provided further, That all such amounts received shall be*
14 *deposited in the state treasury in accordance with the provisions of*
15 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
16 *legislative special revenue fund: And provided further, That all*
17 *donations, gifts or bequests of money for the legislative branch of*
18 *government which are received and accepted by the legislative*
19 *coordinating council shall be deposited in the state treasury and credited*
20 *to an account of the legislative special revenue fund: And provided*
21 *further, That no expenditures shall be made from this fund for any*
22 *meeting of any joint committee, or of any subcommittee of any joint*
23 *committee, during fiscal year 2013 unless such meeting is approved by*
24 *the legislative coordinating council: And provided further, That,*
25 *notwithstanding the provisions of K.S.A. 45-116, and amendments*
26 *thereto, or any other statute, no expenditures shall be made from this*
27 *fund for the printing and distribution of copies of the permanent*
28 *journals of the senate or house of representatives to each member of the*
29 *legislature during fiscal year 2013: And provided further, That,*
30 *notwithstanding the provisions of K.S.A. 77-138, and amendments*
31 *thereto, or any other statute, no expenditures shall be made from this*
32 *fund for the printing and distribution of complete sets of the Kansas*
33 *Statutes Annotated to each member of the legislature in excess of one*
34 *complete set of the Kansas Statutes Annotated to each member at the*
35 *commencement of the member's first term as legislator during fiscal*
36 *year 2013: And provided further, That, notwithstanding the provisions of*
37 *K.S.A. 77-138, and amendments thereto, or any other statute, no*
38 *expenditures shall be made from this fund for the legislator's name to be*
39 *printed on one complete set of the Kansas Statutes Annotated during*
40 *fiscal year 2013: And provided further, That, notwithstanding the*
41 *provisions of K.S.A. 77-165, and amendments thereto, or any other*
42 *statute, no expenditures shall be made from this fund for the printing*
43 *and delivering of a set of the cumulative supplements of the Kansas*

1 *Statutes Annotated to each member of the legislature in excess of one*
2 *cumulative supplement set of the Kansas Statutes Annotated to each*
3 *member of the legislature during fiscal year 2013.*

4 *Capitol restoration – gifts and donations fund.....No limit*

5 *(c) As used in this section, "joint committee" includes the joint*
6 *committee on rules and regulations, health care stabilization fund*
7 *oversight committee, joint committee on special claims against the state,*
8 *legislative budget committee, legislative educational planning committee,*
9 *joint committee on economic development, joint committee on state*
10 *building construction, joint committee on the arts and cultural*
11 *resources, joint committee on information technology, joint committee*
12 *on pensions, investments and benefits, joint committee on state-tribal*
13 *relations, workers compensation fund oversight committee, confirmation*
14 *oversight committee, joint committee on corrections and juvenile justice*
15 *oversight, joint committee on children's issues, compensation*
16 *commission, joint committee on Kansas security, joint committee on*
17 *health policy oversight, state employee pay plan oversight committee,*
18 *joint committee on energy and environmental policy, joint committee on*
19 *home and community based services oversight, capitol restoration*
20 *commission, redistricting advisory group, capitol preservation committee*
21 *and any other committee, commission or other body for which*
22 *expenditures are to be paid from moneys appropriated for the legislature*
23 *for the expenses of any meeting of any such body or for the expenses of*
24 *any member thereof.*

25 *Sec. 54.*

26 **DIVISION OF POST AUDIT**

27 *(a) There is appropriated for the above agency from the state*
28 *general fund for the fiscal year ending June 30, 2013, the following:*

29 *Operations (including legislative post audit committee).....\$2,089,730*

30 *Provided, That any unencumbered balance in the operations (including*
31 *legislative post audit committee) account in excess of \$100 as of June*
32 *30, 2012, is hereby reappropriated for fiscal year 2013: Provided further,*
33 *That in addition to the other purposes for which expenditures may be*
34 *made by the above agency from moneys appropriated from this account,*
35 *expenditures shall be made by the above agency from moneys*
36 *appropriated from this account in fiscal year 2013 to conduct three*
37 *school district efficiency audits during fiscal year 2013: And provided*
38 *further, That three school districts shall be one school district each from*
39 *small, medium and large school districts: And provided further, That the*
40 *legislative post audit committee shall make a determination of selecting*
41 *the appropriate school districts first on a voluntary basis in order to*
42 *implement the provisions of this proviso.*

43 *(b) There is appropriated for the above agency from the following*

1 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
2 *all moneys now or hereafter lawfully credited to and available in such*
3 *fund or funds, except that expenditures shall not exceed the following:*

4 *Audit services fund.....No limit*

5 *Provided, That the division of post audit is hereby authorized to fix,*
6 *charge and collect fees for copies of public records of the division,*
7 *including distribution of such copies: Provided further, That such fees*
8 *shall be fixed to recover all or part of the expenses incurred for*
9 *reproducing and distributing such copies and shall be consistent with*
10 *policies and fees established in accordance with K.S.A. 46-1207a, and*
11 *amendments thereto: And provided further, That all moneys received for*
12 *such fees shall be deposited in the state treasury in accordance with the*
13 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
14 *credited to the audit services fund.*

15 *Conversion of materials and equipment fund.....No limit*

16 *State agency audits fund.....No limit*

17 *Sec. 55.*

18 **GOVERNOR'S DEPARTMENT**

19 *(a) There is appropriated for the above agency from the state*
20 *general fund for the fiscal year ending June 30, 2013, the following:*

21 *Governor's department.....\$2,290,526*

22 *Provided, That any unencumbered balance in the governor's department*
23 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
24 *for fiscal year 2013: Provided further, That expenditures may be made*
25 *from this account for official hospitality and contingencies without*
26 *limitation at the discretion of the governor.*

27 *Domestic violence prevention grants.....\$4,760,516*

28 *Provided, That any unencumbered balance in the domestic violence*
29 *prevention grants account in excess of \$100 as of June 30, 2012, is*
30 *hereby reappropriated for fiscal year 2013: Provided further, That*
31 *expenditures may be made from the domestic violence prevention grants*
32 *account for official hospitality and contingencies without limitation at*
33 *the discretion of the governor: And provided further, That expenditures*
34 *shall be made from this account to contract with the Kansas coalition*
35 *against sexual and domestic violence, in an amount not less than*
36 *\$1,000,000, for the fiscal year ending June 30, 2013, to provide grants in*
37 *the same manner as such grants were provided by the coalition during*
38 *the fiscal year ending June 30, 2012, for the purpose of providing*
39 *services to victims of domestic violence and sexual assault.*

40 *Child advocacy centers.....\$833,731*

41 *Provided, That any unencumbered balance in the child advocacy centers*
42 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
43 *for fiscal year 2013: Provided further, That expenditures may be made*

1 *from the child advocacy centers account for official hospitality and*
2 *contingencies without limitation at the discretion of the governor.*

3 *(b) Expenditures may be made by the above agency for travel*
4 *expenses of the governor's spouse when accompanying the governor or*
5 *when representing the governor on official state business, for travel and*
6 *subsistence expenditures for security personnel when traveling with the*
7 *governor and for entertainment of officials and other persons as guests*
8 *from the amount appropriated for the fiscal year ending June 30, 2013,*
9 *by subsection (a) from the state general fund in the governor's*
10 *department account.*

11 *(c) There is appropriated for the above agency from the following*
12 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
13 *all moneys now or hereafter lawfully credited to and available in such*
14 *fund or funds, except that expenditures shall not exceed the following:*

15 *Special programs fund.....No limit*
16 *Provided, That expenditures may be made from the special programs*
17 *fund for operating expenditures for the governor's department,*
18 *including conferences and official hospitality: Provided further, That*
19 *the governor is hereby authorized to fix, charge and collect fees for such*
20 *conferences: And provided further, That fees for such conferences shall*
21 *be fixed in order to recover all or part of the operating expenses*
22 *incurred for such conferences, including official hospitality: And*
23 *provided further, That all fees received for such conferences shall be*
24 *deposited in the state treasury in accordance with the provisions of*
25 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
26 *special programs fund.*

27 *Hispanic and Latino American affairs fee fund.....No limit*
28 *Miscellaneous projects fund.....No limit*

29 *Provided, That expenditures may be made from the miscellaneous*
30 *projects fund for operating expenditures for the governor's department,*
31 *including conferences and official hospitality: Provided further, That*
32 *the governor is hereby authorized to fix, charge and collect fees for such*
33 *conferences: And provided further, That fees for such conferences shall*
34 *be fixed in order to recover all or part of the operating expenses*
35 *incurred for such conferences, including official hospitality: And*
36 *provided further, That all fees received for such conferences and all fees*
37 *received by the governor's department under the open records act for*
38 *providing access to or furnishing copies of public records, shall be*
39 *deposited in the state treasury in accordance with the provisions of*
40 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
41 *miscellaneous projects fund.*

42 *Intragovernmental service fund.....No limit*
43 *Provided, That expenditures may be made from the intragovernmental*

1 *service fund for operating expenditures for the governor's department,*
 2 *including conferences and official hospitality: Provided further, That*
 3 *the governor is hereby authorized to fix, charge and collect fees for such*
 4 *conferences: And provided further, That fees for such conferences shall*
 5 *be fixed in order to recover all or part of the operating expenses*
 6 *incurred for such conferences, including official hospitality: And*
 7 *provided further, That all fees received for such conferences shall be*
 8 *deposited in the state treasury in accordance with the provisions of*
 9 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 10 *intragovernmental service fund.*

11 *Conversion of materials and equipment fund.....No limit*

12 *Federal grants fund.....No limit*

13 *Justice assistance grant – federal fund.....No limit*

14 *Hispanic and Latino American affairs commission –*
 15 *donations fund.....No limit*

16 *Advisory commission on African-American affairs –*
 17 *donations fund.....No limit*

18 *Kansas commission on disability concerns fee fund.....No limit*

19 *Kansas commission on disability concerns – gifts, grants*
 20 *and donations fund.....No limit*

21 *Domestic violence grants fund.....No limit*

22 *Provided, That grants made for domestic violence prevention shall be*
 23 *made after consideration of the recommendation of an entity that has*
 24 *been designated by the United States department of health and human*
 25 *services and by the centers for disease control and prevention as the*
 26 *official domestic violence or sexual assault coalition.*

27 *Child advocacy centers grant fund.....No limit*

28 *(d) On July 1, 2012, or as soon thereafter as moneys are available,*
 29 *the director of accounts and reports shall transfer \$300,000 from the*
 30 *problem gambling and addictions grant fund of the Kansas department*
 31 *for aging and disability services to the domestic violence grants fund of*
 32 *the governor's department.*

33 *(e) On July 1, 2012, or as soon thereafter as moneys are available,*
 34 *the director of accounts and reports shall transfer \$150,000 from the*
 35 *problem gambling and addictions grant fund of the Kansas department*
 36 *for aging and disability services to the child advocacy center grants fund*
 37 *of the governor's department.*

38 *Sec. 56.*

39 **LIEUTENANT GOVERNOR**

40 *(a) There is appropriated for the above agency from the state*
 41 *general fund for the fiscal year ending June 30, 2013, the following:*

42 *Operations.....\$182,265*

43 *Provided, That any unencumbered balance in the operations account in*

1 *excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
2 *year 2013.*

3 *(b) There is appropriated for the above agency from the following*
4 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
5 *all moneys now or hereafter lawfully credited to and available in such*
6 *fund or funds, except that expenditures other than refunds authorized by*
7 *law shall not exceed the following:*

8 *Special programs fund.....No limit*
9 *Provided, That expenditures may be made from the special programs*
10 *fund for operating expenditures for the lieutenant governor, including*
11 *conferences and official hospitality: Provided further, That the*
12 *lieutenant governor is hereby authorized to fix, charge and collect fees*
13 *for such conferences: And provided further, That fees for such*
14 *conferences shall be fixed in order to recover all or part of the operating*
15 *expenses incurred for such conferences, including official hospitality:*
16 *And provided further, That all fees received for such conferences and all*
17 *fees received by the lieutenant governor under the open records act for*
18 *providing access to or furnishing copies of public records, shall be*
19 *deposited in the state treasury in accordance with the provisions of*
20 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
21 *special programs fund.*

22 *(c) Expenditures may be made by the above agency for travel*
23 *expenses of the lieutenant governor's spouse when accompanying the*
24 *lieutenant governor on official state business and for travel and*
25 *subsistence expenditures for security personnel when traveling with the*
26 *lieutenant governor on official state business from the amount*
27 *appropriated by subsection (a) from the state general fund for the fiscal*
28 *year ending June 30, 2013, in the operations account.*

29 *(d) Expenditures may be made by the above agency for official*
30 *hospitality and contingencies from the amount appropriated by*
31 *subsection (a) from the state general fund for the fiscal year ending*
32 *June 30, 2013, in the operations account without limit at the discretion*
33 *of the lieutenant governor.*

34 *Sec. 57.*

35 **ATTORNEY GENERAL**

36 *(a) There is appropriated for the above agency from the state*
37 *general fund for the fiscal year ending June 30, 2013, the following:*

38 *Operating expenditures.....\$4,896,432*
39 *Provided, That any unencumbered balance in the operating*
40 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
41 *reappropriated for fiscal year 2013: Provided, however, That*
42 *expenditures from this account for official hospitality shall not exceed*
43 *\$2,000.*

1 *Litigation costs.....\$78,000*
 2 *Provided, That any unencumbered balance in the litigation costs*
 3 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 4 *for fiscal year 2013.*
 5 *Internet training education for Kansas kids.....\$290,000*
 6 *Provided, That any unencumbered balance in the internet training*
 7 *education for Kansas kids account in excess of \$100 as of June 30,*
 8 *2012, is hereby reappropriated for fiscal year 2013.*
 9 *Abuse, neglect and exploitation unit.....\$115,000*
 10 *Provided, That any unencumbered balance in the abuse, neglect and*
 11 *exploitation unit account in excess of \$100 as of June 30, 2012, is*
 12 *hereby reappropriated for fiscal year 2013: Provided further, That*
 13 *expenditures may be made by the attorney general from the abuse,*
 14 *neglect and exploitation unit account pursuant to contracts with other*
 15 *agencies or organizations to provide services related to the investigation*
 16 *or litigation of findings related to abuse, neglect or exploitation.*
 17 *Lab feasibility study.....\$100,000*
 18 *(b) There is appropriated for the above agency from the following*
 19 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 20 *all moneys now or hereafter lawfully credited to and available in such*
 21 *fund or funds, except that expenditures other than refunds authorized by*
 22 *law shall not exceed the following:*
 23 *Private detective fee fund.....No limit*
 24 *Court cost fund.....No limit*
 25 *Bond transcript review fee fund.....No limit*
 26 *Conversion of materials and equipment fund.....No limit*
 27 *Attorney general's antitrust special revenue fund.....No limit*
 28 *Private gifts fund.....No limit*
 29 *Medicaid fraud reimbursement fund.....No limit*
 30 *Attorney general's antitrust suspense fund.....No limit*
 31 *Attorney general's consumer protection clearing fund.....No limit*
 32 *Attorney general's committee on crime prevention fee fund.....No limit*
 33 *Provided, That expenditures may be made from the attorney general's*
 34 *committee on crime prevention fee fund for operating expenditures*
 35 *directly or indirectly related to conducting training seminars organized*
 36 *by the attorney general's committee on crime prevention, including*
 37 *official hospitality: Provided further, That the attorney general is hereby*
 38 *authorized to fix, charge and collect fees for conducting training*
 39 *seminars organized by the attorney general's committee on crime*
 40 *prevention: And provided further, That such fees shall be fixed in order*
 41 *to recover all or part of the direct and indirect operating expenses*
 42 *incurred for conducting such seminars, including official hospitality:*
 43 *And provided further, That all fees received for conducting such*

1 seminars shall be deposited in the state treasury in accordance with the
2 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
3 credited to the attorney general's committee on crime prevention fee
4 fund.

5 Tort claims fund.....No limit

6 Crime victims compensation fund.....No limit

7 Provided, That expenditures from the crime victims compensation fund
8 for state operations shall not exceed \$454,058: Provided further, That
9 any expenditures for payment of compensation to crime victims are
10 authorized to be made from this fund regardless of when the claim was
11 awarded.

12 Crime victims assistance fund.....No limit

13 Protection from abuse fund.....No limit

14 Crime victims grants and gifts fund.....No limit

15 Provided, That all private grants and gifts received by the crime victims
16 compensation board shall be deposited to the credit of the crime victims
17 grants and gifts fund.

18 Debt collection administration cost recovery fund.....No limit

19 Provided, That the attorney general shall deposit in the state treasury to
20 the credit of the debt collection administration cost recovery fund all
21 moneys remitted to the attorney general as administrative costs under
22 contracts entered into pursuant to K.S.A. 75-719, and amendments
23 thereto.

24 Medicaid fraud prosecution revolving fund.....No limit

25 Provided, That all moneys recovered by the medicaid fraud and abuse
26 division of the attorney general's office in the enforcement of state and
27 federal law which are in excess of any restitution for overcharges and
28 interest, including all moneys recovered as recoupment of expenses of
29 investigation and prosecution, shall be deposited in the state treasury to
30 the credit of the medicaid fraud prosecution revolving fund: Provided
31 further, That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-
32 5933, and amendments thereto, or any other statute, expenditures may
33 be made from the medicaid fraud prosecution revolving fund for other
34 operating expenditures of the attorney general's office other than for
35 medicaid fraud prosecution costs.

36 Interstate water litigation fund.....No limit

37 Provided, That, in addition to the other purposes authorized by K.S.A.
38 82a-1802, and amendments thereto, expenditures may be made from the
39 interstate water litigation fund for: (1) Litigation costs for the case of
40 Kansas v. Colorado No. 105, Original in the Supreme Court of the
41 United States, including repayment of past contributions; (2) expenses
42 related to the appointment of a river master or such other official as may
43 be appointed by the Supreme Court to administer, implement or enforce

1 *its decree or other orders of the Supreme Court related to this case; and*
2 *(3) expenses incurred by agencies of the state of Kansas to monitor*
3 *actions of the state of Colorado and its water users and to enforce any*
4 *settlement, decree or order of the Supreme Court related to this case.*

5 *Suspense fund.....No limit*

6 *Children's advocacy center fund.....No limit*

7 *Abuse, neglect and exploitation of people with disabilities*
8 *unit grant acceptance fund.....No limit*

9 *Concealed weapon licensure fund.....No limit*

10 *Tobacco master settlement agreement compliance fund.....No limit*

11 *Sexually violent predator expense fund.....No limit*

12 *County law enforcement equipment fund.....No limit*

13 *Child exchange and visiting centers fund.....No limit*

14 *State medicaid fraud control unit – federal fund.....No limit*

15 *Com def sol – violence against women federal fund.....No limit*

16 *Crime victims compensation federal fund.....No limit*

17 *Ed Byrne state/local law enforcement federal fund.....No limit*

18 *Violence against women – ARRA federal fund.....No limit*

19 *Comm prsct/project safe neighborhood federal fund.....No limit*

20 *Public safety prtnt/comm pol fund.....No limit*

21 *Anti-gang initiative federal fund.....No limit*

22 *Alcohol impaired driving cntrmsr federal fund.....No limit*

23 *Children's justice grant federal fund.....No limit*

24 *Corr research/evaluation/policy firearms federal fund.....No limit*

25 *Ed Byrne memorial JAG – ARRA federal fund.....No limit*

26 *State victims compensation formula grant federal fund.....No limit*

27 *Medicaid indirect cost federal fund.....No limit*

28 *Federal forfeiture fund.....No limit*

29 *False claims litigation revolving fund.....No limit*

30 *Provided, That expenditures may be made from the false claims*
31 *litigation revolving fund for costs associated with litigation under the*
32 *Kansas false claims act, K.S.A. 2011 Supp. 75-7501 et seq., and*
33 *amendments thereto.*

34 *GTEAP federal fund.....No limit*

35 *Ed Byrne memorial justice assistance grant federal fund.....No limit*

36 *911 state maintenance fund.....No limit*

37 *911 federal grant fund.....No limit*

38 *(c) During the fiscal year ending June 30, 2013, grants made*
39 *pursuant to K.S.A. 74-7325, and amendments thereto, from the*
40 *protection from abuse fund and grants made pursuant to K.S.A. 74-*
41 *7334, and amendments thereto, from the crime victims assistance fund*
42 *shall be made after consideration of the recommendation of an entity*
43 *that has been designated by the United States department of health and*

1 *human services and by the centers for disease control as the official*
2 *domestic violence or sexual assault coalition.*

3 *(d) On July 1, 2012, or as soon thereafter as moneys are available,*
4 *the director of accounts and reports shall transfer \$485,593 from the*
5 *Kansas endowment for youth fund to the tobacco master settlement*
6 *agreement compliance fund of the attorney general.*

7 *(e) During the fiscal year ending June 30, 2013, the attorney*
8 *general, with the approval of the director of the budget, may transfer any*
9 *part of any item of appropriation for fiscal year 2013 from the state*
10 *general fund for the attorney general to another item of appropriation*
11 *for fiscal year 2013 from the state general fund for the attorney general.*
12 *The attorney general shall certify each such transfer to the director of*
13 *accounts and reports and shall transmit a copy of each such certification*
14 *to the director of legislative research.*

15 *(f) On July 1, 2012, the director of accounts and reports shall*
16 *transfer any unencumbered balance in the private detective fee fund of*
17 *the attorney general – Kansas bureau of investigation to the private*
18 *detective fee fund of the attorney general.*

19 *(g) On July 1, 2012, or as soon thereafter as moneys are available,*
20 *the director of accounts and reports shall transfer \$4,000,000 from the*
21 *court cost fund of the attorney general to the state general fund:*
22 *Provided, That the amount transferred from the court cost fund to the*
23 *state general fund pursuant to this subsection is to reimburse the state*
24 *general fund for accounting, auditing, budgeting, legal, payroll,*
25 *personnel and purchasing services and any other governmental services*
26 *which are performed on behalf of the attorney general by other state*
27 *agencies which receive appropriations from the state general fund to*
28 *provide such services.*

29 *Sec. 58.*

30 **SECRETARY OF STATE**

31 *(a) There is appropriated for the above agency from the state*
32 *general fund for the fiscal year ending June 30, 2013, the following:*

33 *Publication of proposed constitutional amendments\$77,000*

34 *(b) There is appropriated for the above agency from the following*
35 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
36 *all moneys now or hereafter lawfully credited to and available in such*
37 *fund or funds, except that expenditures shall not exceed the following:*

38 *Cemetery and funeral audit fee fund.....No limit*

39 *HAVA ELVIS fund.....No limit*

40 *Conversion of materials and equipment fund.....No limit*

41 *Information and services fee fund.....No limit*

42 *Provided, That expenditures from the information and services fee fund*
43 *for official hospitality shall not exceed \$2,500.*

1	<i>State register fee fund</i>	<i>No limit</i>
2	<i>Uniform commercial code fee fund</i>	<i>No limit</i>
3	<i>State flag and banner fund</i>	<i>No limit</i>
4	<i>Secretary of state fee refund fund</i>	<i>No limit</i>
5	<i>Electronic voting machine examination fund</i>	<i>No limit</i>
6	<i>Credit card clearing fund</i>	<i>No limit</i>
7	<i>Suspense fund</i>	<i>No limit</i>
8	<i>Prepaid services fund</i>	<i>No limit</i>
9	<i>Athlete agent registration fee fund</i>	<i>No limit</i>
10	<i>Democracy fund</i>	<i>No limit</i>
11	<i>Provided, That all expenditures from the democracy fund shall be to</i>	
12	<i>provide matching funds to implement Title II of the federal help</i>	
13	<i>America vote act of 2002, public law 107-252, as prescribed under that</i>	
14	<i>act.</i>	
15	<i>Technology communication fee fund</i>	<i>No limit</i>
16	<i>Help America Vote Act federal fund</i>	<i>No limit</i>
17	<i>HAVA title I federal fund</i>	<i>No limit</i>
18	<i>Voting access – disabled individuals federal fund</i>	<i>No limit</i>
19	<i>Cemetery maintenance and merchandise fee fund</i>	<i>No limit</i>

20 (c) *During the fiscal year ending June 30, 2013, notwithstanding*
21 *the provisions of any other statute, in addition to the other purposes for*
22 *which expenditures may be made from any special revenue fund or*
23 *funds for fiscal year 2013 by the above agency by this or other*
24 *appropriation act of the 2012 regular session of the legislature,*
25 *expenditures shall be made by the above agency from such special*
26 *revenue fund or funds to provide a report to the house of representatives*
27 *committee on appropriations and the senate committee on ways and*
28 *means detailing the costs of publication in a newspaper in each county*
29 *pursuant to K.S.A. 64-103, and amendments thereto, of any*
30 *constitutional amendment that is introduced by the legislature during*
31 *the 2013 regular session of the legislature and detailing costs to local*
32 *units of governments for conducting elections which include proposed*
33 *constitutional amendments.*

34 *Sec. 59.*

35 **STATE TREASURER**

36 (a) *There is appropriated for the above agency from the following*
37 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
38 *all moneys now or hereafter lawfully credited to and available in such*
39 *fund or funds, except that expenditures shall not exceed the following:*
40 *State treasurer operating fund*.....\$1,628,975
41 *Provided, That, notwithstanding the provisions of the uniform*
42 *unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,*
43 *or any other statute, of all the moneys received under the uniform*

1 *unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,*
 2 *during fiscal year 2013, the state treasurer is hereby authorized and*
 3 *directed to credit the first \$1,628,975 received and deposited in the state*
 4 *treasury to the state treasurer operating fund: Provided further, That,*
 5 *after such aggregate amount has been credited to the state treasurer*
 6 *operating fund, then all of the moneys received under the uniform*
 7 *unclaimed property act during fiscal year 2013 shall be credited as*
 8 *prescribed under the unclaimed property act, K.S.A. 58-3934 et seq., and*
 9 *amendments thereto: And provided further, That all moneys credited to*
 10 *the state treasurer operating fund during fiscal year 2013 are to*
 11 *reimburse the state treasurer for accounting, auditing, budgeting, legal,*
 12 *payroll, personnel and purchasing services and any other governmental*
 13 *services which are performed to administer the provisions of the uniform*
 14 *unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,*
 15 *that are not otherwise reimbursed under any other provision of law.*

16	<i>Fiscal agency fund.....</i>	<i>No limit</i>
17	<i>Bond services fee fund.....</i>	<i>No limit</i>
18	<i>City bond finance fund.....</i>	<i>No limit</i>
19	<i>Local ad valorem tax reduction fund.....</i>	<i>No limit</i>
20	<i>County and city revenue sharing fund.....</i>	<i>No limit</i>
21	<i>Suspense fund.....</i>	<i>No limit</i>
22	<i>County and city retailers' sales tax fund.....</i>	<i>No limit</i>
23	<i>County and city compensating use tax fund.....</i>	<i>No limit</i>
24	<i>Local alcoholic liquor fund.....</i>	<i>No limit</i>
25	<i>Local alcoholic liquor equalization fund.....</i>	<i>No limit</i>
26	<i>Unclaimed property claims fund.....</i>	<i>No limit</i>
27	<i>Unclaimed property expense fund.....</i>	<i>No limit</i>

28 *Provided, That expenditures from the unclaimed property expense fund*
 29 *for official hospitality shall not exceed \$2,000.*

30	<i>County and city transient guest tax fund.....</i>	<i>No limit</i>
31	<i>Racing admissions tax fund.....</i>	<i>No limit</i>
32	<i>Rental motor vehicle excise tax fund.....</i>	<i>No limit</i>
33	<i>Transportation development district sales tax fund.....</i>	<i>No limit</i>
34	<i>Redevelopment bond fund.....</i>	<i>No limit</i>
35	<i>Municipal investment pool fund.....</i>	<i>No limit</i>
36	<i>Pooled money investment portfolio fee fund.....</i>	<i>No limit</i>

37 *Provided, That, on or before the fifth day of each month of the fiscal*
 38 *year ending June 30, 2013, the state treasurer shall certify to the pooled*
 39 *money investment board an accounting of the banking fees incurred by*
 40 *the state treasurer during the second preceding month that are*
 41 *attributable to the investment of the pooled money investment portfolio*
 42 *during such month: Provided further, That, prior to the 10th day of each*
 43 *month during the fiscal year ending June 30, 2013, the pooled money*

1 *investment board shall review the certification from the state treasurer*
 2 *and shall make expenditures from the pooled money investment*
 3 *portfolio fee fund to pay the amount of banking fees incurred by the*
 4 *state treasurer during the second preceding month that are attributable*
 5 *to the investment of the pooled money investment portfolio during the*
 6 *second preceding month, as determined by the pooled money investment*
 7 *board: And provided further, That expenditures from the pooled money*
 8 *investment portfolio fee fund for official hospitality shall not exceed*
 9 *\$800.*

10 *Special qualified industrial manufacturer fund.....No limit*
 11 *Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 74-*
 12 *50,122, and amendments thereto, or any other statute, the special*
 13 *qualified industrial manufacturer fund shall be maintained in the state*
 14 *treasury and shall be administered by the state treasurer for the*
 15 *purposes of the qualified industrial manufacturer act: Provided further,*
 16 *That, on the 15th day of each month that commences during fiscal year*
 17 *2013, the secretary of commerce and the secretary of revenue shall*
 18 *consult and determine the amount of revenue received by the state from*
 19 *withholding taxes paid by each taxpayer that is a qualified industrial*
 20 *manufacturer during the preceding month and then, jointly, shall certify*
 21 *the amount so determined to the director of accounts and reports and, at*
 22 *the same time as such certification is transmitted to the director of*
 23 *accounts and reports, shall transmit a copy of such certification to the*
 24 *director of the budget and the director of legislative research: And*
 25 *provided further, That, upon receipt of each such certification, the*
 26 *director of accounts and reports shall transfer the amount certified from*
 27 *the state general fund to the special qualified industrial manufacturer*
 28 *fund established by this subsection: And provided further, That, on or*
 29 *before the 10th day of each month commencing during fiscal year 2013,*
 30 *the director of accounts and reports shall transfer from the state general*
 31 *fund to the special qualified industrial manufacturer fund interest*
 32 *earnings based on: (1) The average daily balance of moneys in the*
 33 *special qualified industrial manufacturer fund established by this*
 34 *subsection for the preceding month; and (2) the net earnings rate of the*
 35 *pooled money investment portfolio for the preceding month: And*
 36 *provided further, That the moneys credited to the special qualified*
 37 *industrial manufacturer fund from the withholding taxes paid by a*
 38 *qualified industrial manufacturer shall be paid by the state treasurer to*
 39 *such qualified industrial manufacturer on such dates as are mutually*
 40 *agreed to by the secretary of commerce and the state treasurer, serving*
 41 *as paying agent in accordance with the terms of the agreement entered*
 42 *into pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto,*
 43 *by the secretary of commerce and such qualified industrial*

1 *manufacturer: And provided further, That not more than \$2,000,000*
 2 *shall be paid from the special qualified industrial manufacturer fund*
 3 *established by this subsection by the state treasurer to a qualified*
 4 *industrial manufacturer: And provided further, That the words and*
 5 *phrases used in these provisos to the appropriation of moneys in the*
 6 *special qualified industrial manufacturer fund shall have the meanings*
 7 *respectively ascribed thereto by K.S.A. 2011 Supp. 74-50,121, and*
 8 *amendments thereto, unless the context requires otherwise.*

9 *Kansas postsecondary education savings program trust fund.....No limit*
 10 *Provided, That, notwithstanding the provisions of subsection (f) of*
 11 *K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,*
 12 *moneys are hereby appropriated for the fiscal year ending June 30,*
 13 *2013, for the purpose of matching contributions of qualified applicants.*

14 *Kansas postsecondary education savings expense fund.....No limit*
 15 *Conversion of materials and equipment fund.....No limit*
 16 *Tax increment financing revenue replacement fund.....No limit*
 17 *Spirit bonds fund.....No limit*

18 *Provided, That, on the 15th day of each month that commences during*
 19 *fiscal year 2013, the secretary of revenue shall determine the amount of*
 20 *revenue received by the state during the preceding month from*
 21 *withholding taxes paid with respect to an eligible project by each*
 22 *taxpayer that is an eligible business for which bonds have been issued*
 23 *under K.S.A. 2011 Supp. 74-50,136, and amendments thereto, and for*
 24 *which the Spirit bonds fund was created, and shall certify the amount so*
 25 *determined to the director of accounts and reports and, at the same time*
 26 *as such certification is transmitted to the director of accounts and*
 27 *reports, shall transmit a copy of such certification to the director of the*
 28 *budget and the director of legislative research: Provided further, That,*
 29 *upon receipt of each such certification, the director of accounts and*
 30 *reports shall transfer the amount certified from the state general fund to*
 31 *the Spirit bonds fund: And provided further, That, on or before the 10th*
 32 *day of each month commencing during fiscal year 2013, the director of*
 33 *accounts and reports shall transfer from the state general fund to the*
 34 *Spirit bonds fund interest earnings based on: (1) The average daily*
 35 *balance of moneys in the Spirit bonds fund for the preceding month;*
 36 *and (2) the net earnings rate of the pooled money investment portfolio*
 37 *for the preceding month: And provided further, That the moneys*
 38 *credited to the Spirit bonds fund from the withholding taxes paid by an*
 39 *eligible business and the interest earnings thereon shall be transferred*
 40 *by the state treasurer from the Spirit bonds fund to the special economic*
 41 *revitalization fund administered by the state treasurer in accordance*
 42 *with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.*

43 *Learjet bond fund.....No limit*

1 *Provided, That, on the 15th day of each month that commences during*
 2 *fiscal year 2013, the secretary of revenue shall determine the amount of*
 3 *revenue received by the state during the preceding month from*
 4 *withholding taxes paid with respect to an eligible project by each*
 5 *taxpayer that is an eligible business for which bonds have been issued*
 6 *under K.S.A. 2011 Supp. 74-50,136, and amendments thereto, and for*
 7 *which the Learjet bond fund was created, and shall certify the amount*
 8 *so determined to the director of accounts and reports and, at the same*
 9 *time as such certification is transmitted to the director of accounts and*
 10 *reports, shall transmit a copy of such certification to the director of the*
 11 *budget and the director of legislative research: Provided further, That,*
 12 *upon receipt of each such certification, the director of accounts and*
 13 *reports shall transfer the amount certified from the state general fund to*
 14 *the Learjet bond fund: And provided further, That, on or before the 10th*
 15 *day of each month commencing during fiscal year 2013, the director of*
 16 *accounts and reports shall transfer from the state general fund to the*
 17 *Learjet bond fund interest earnings based on: (1) The average daily*
 18 *balance of moneys in the Learjet bond fund for the preceding month;*
 19 *and (2) the net earnings rate of the pooled money investment portfolio*
 20 *for the preceding month: And provided further, That the moneys*
 21 *credited to the Learjet bond fund from the withholding taxes paid by an*
 22 *eligible business and the interest earnings thereon shall be transferred*
 23 *by the state treasurer from the Learjet bond fund to the appropriate*
 24 *account of the special economic revitalization fund administered by the*
 25 *state treasurer in accordance with K.S.A. 2011 Supp. 74-50,136, and*
 26 *amendments thereto.*

27 *Siemens bond fund.....No limit*

28 *Provided, That, on the 15th day of each month that commences during*
 29 *fiscal year 2013, the secretary of revenue shall determine the amount of*
 30 *revenue received by the state during the preceding month from*
 31 *withholding taxes paid with respect to an eligible project by each*
 32 *taxpayer that is an eligible business for which bonds have been issued*
 33 *under K.S.A. 2011 Supp. 74-50,136, and amendments thereto, and for*
 34 *which the Siemens bond fund was created, and shall certify the amount*
 35 *so determined to the director of accounts and reports and, at the same*
 36 *time as such certification is transmitted to the director of accounts and*
 37 *reports, shall transmit a copy of such certification to the director of the*
 38 *budget and the director of legislative research: Provided further, That,*
 39 *upon receipt of each such certification, the director of accounts and*
 40 *reports shall transfer the amount certified from the state general fund to*
 41 *the Siemens bond fund: And provided further, That, on or before the 10th*
 42 *day of each month commencing during fiscal year 2013, the director of*
 43 *accounts and reports shall transfer from the state general fund to the*

1 *Siemens bond fund interest earnings based on: (1) The average daily*
2 *balance of moneys in the Siemens bond fund for the preceding month;*
3 *and (2) the net earnings rate of the pooled money investment portfolio*
4 *for the preceding month: And provided further, That the moneys*
5 *credited to the Siemens bond fund from the withholding taxes paid by an*
6 *eligible business and the interest earnings thereon shall be transferred*
7 *by the state treasurer from the Siemens bond fund to the appropriate*
8 *account of the special economic revitalization fund administered by the*
9 *state treasurer in accordance with K.S.A. 2011 Supp. 74-50,136, and*
10 *amendments thereto.*

11 *Business machinery and equipment tax reduction assistance fund.....\$0*
12 *Telecommunications and railroad machinery and equipment tax*
13 *reduction assistance fund.....\$0*
14 *Community improvement district sales tax fund.....No limit*
15 *Special economic revitalization fund.....No limit*
16 *Bioscience development and investment fund.....No limit*

17 *(b) During the fiscal year ending June 30, 2013, notwithstanding*
18 *the provisions of K.S.A. 75-1514, and amendments thereto, or any other*
19 *statute, the commissioner of insurance shall remit all moneys received*
20 *by the commissioner under K.S.A. 75-1508, and amendments thereto, to*
21 *the state treasurer in accordance with the provisions of K.S.A. 75-4215,*
22 *and amendments thereto: Provided, That, upon receipt of each such*
23 *remittance, the state treasurer shall deposit the entire amount in the*
24 *state treasury: Provided, however, That, for each such remittance*
25 *deposited in the state treasury during fiscal year 2013, the state treasurer*
26 *shall not credit such deposit pursuant to K.S.A. 75-1514, and*
27 *amendments thereto, but shall credit such deposit in accordance with the*
28 *provisions of this subsection: Provided further, That the state treasurer*
29 *shall credit 10% of each such deposit to the state general fund and the*
30 *state treasurer shall credit the remainder of each such deposit as*
31 *follows: (1) The amount equal to 64% of the remainder of such deposit*
32 *shall be credited to the fire marshal fee fund of the state fire marshal;*
33 *(2) the amount equal to 20% of the remainder of such deposit shall be*
34 *credited to the emergency medical services board operating fund of the*
35 *emergency medical services board; and (3) the amount equal to 16% of*
36 *the remainder of such deposit shall be credited to the fire service*
37 *training program fund of the university of Kansas: And provided*
38 *further, That the amount of each such deposit that is credited to the state*
39 *general fund pursuant to this subsection is to reimburse the state*
40 *general fund for accounting, auditing, budgeting, legal, payroll,*
41 *personnel and purchasing services and any other governmental services*
42 *which are performed on behalf of the state fire marshal, the emergency*
43 *medical services board, and the fire service training program of the*

1 *university of Kansas by other state agencies which receive*
 2 *appropriations from the state general fund to provide such services: And*
 3 *provided further, That, whenever in fiscal year 2013 the aggregate*
 4 *amount that the 10% credit to the state general fund prescribed by this*
 5 *subsection is equal to \$100,000, then: (1) The provisions of this*
 6 *subsection prescribing the 10% credit to the state general fund no longer*
 7 *shall apply to moneys received pursuant to K.S.A. 75-1508, and*
 8 *amendments thereto; and (2) for the remainder of fiscal year 2013, the*
 9 *state treasurer shall credit the full 100% so received of each such deposit*
 10 *as follows: (A) The amount equal to 64% of such deposit shall be*
 11 *credited to the fire marshal fee fund of the state fire marshal; (B) the*
 12 *amount equal to 20% of such deposit shall be credited to the emergency*
 13 *medical services board operating fund of the emergency medical services*
 14 *board; and (C) the amount equal to 16% of such deposit shall be*
 15 *credited to the fire service training program fund of the university of*
 16 *Kansas.*

17 *Sec. 60.*

18 **INSURANCE DEPARTMENT**

19 *(a) There is appropriated for the above agency from the following*
 20 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 21 *all moneys now or hereafter lawfully credited to and available in such*
 22 *fund or funds, except that expenditures other than refunds authorized by*
 23 *law shall not exceed the following:*

24 *Insurance department service regulation fund.....No limit*
 25 *Provided, That expenditures from the insurance department service*
 26 *regulation fund for official hospitality shall not exceed \$2,500: Provided*
 27 *further, That transfers may be made from this fund to the insurance*
 28 *department rehabilitation and repair fund of the insurance department.*

29 *Insurance company examination fund.....No limit*
 30 *Provided, That transfers may be made from the insurance company*
 31 *examination fund to the insurance department rehabilitation and repair*
 32 *fund of the insurance department.*

33 *Insurance company annual statement examination fund.....No limit*

34 *Insurance company examiner training fund.....No limit*

35 *Conversion of materials and equipment fund.....No limit*

36 *Commissioner's travel reimbursement fund.....No limit*

37 *Provided, That expenditures may be made from the commissioner's*
 38 *travel reimbursement fund only to reimburse the commissioner of*
 39 *insurance, or any designated employee, for expenses incurred for in-*
 40 *state or out-of-state travel for official purposes, including travel to*
 41 *meetings of public or private associations: Provided further, That all*
 42 *moneys received by the commissioner of insurance for such travel from*
 43 *any non-state agency source shall be deposited in the state treasury to*

1 *the credit of this fund.*
2 *Workers compensation fund.....No limit*
3 *Provided, That expenditures from the workers compensation fund for*
4 *attorney fees and other costs and benefit payments may be made*
5 *regardless of when services were rendered or when the initial award of*
6 *benefits was made.*
7 *State firefighters relief fund.....No limit*
8 *Provided, That, notwithstanding the provisions of K.S.A. 40-1706, and*
9 *amendments thereto, or any other statute, transfers may be made from*
10 *the state firefighters relief fund to the insurance department*
11 *rehabilitation and repair fund of the insurance department: Provided*
12 *further, That, pursuant to provisions of section 34(a) of chapter 131 of*
13 *the 2008 Session Laws of Kansas, one or more transfers may be made*
14 *during fiscal year 2013 from the state firefighters relief fund to the*
15 *insurance department service regulation fund to repay the amount that*
16 *was borrowed for the special distribution in fiscal year 2008 pursuant to*
17 *section 34(a) of chapter 131 of the 2008 Session Laws of Kansas,*
18 *relating to the overpayment to the firefighters relief association for*
19 *Manhattan, KS: And provided further, That, as used in this proviso: (1)*
20 *"2013 formula amount" means the amount determined in accordance*
21 *with the formula and other provisions of K.S.A. 40-1706, and*
22 *amendments thereto, for the firefighters relief association for*
23 *Manhattan, KS, for fiscal year 2013; (2) "2008 payment amount" means*
24 *the amount actually paid to the firefighters relief association for*
25 *Manhattan, KS, from the state firefighters relief fund for fiscal year*
26 *2008; and (3) "2013 repayment amount" means the difference between*
27 *the 2013 formula amount and the 2008 payment amount: And provided*
28 *further, That, notwithstanding the provisions of K.S.A. 40-1706, and*
29 *amendments thereto, or any other statute, the amount of the distribution*
30 *to be paid to the firefighters relief association for Manhattan, KS, from*
31 *the state firefighters relief fund for fiscal year 2013 shall not exceed the*
32 *2008 payment amount: And provided further, That the commissioner of*
33 *insurance shall certify the 2013 repayment amount to the director of*
34 *accounts and reports and the outstanding amount that remains to be*
35 *repaid to the insurance department service regulation fund pursuant to*
36 *the provisions of section 34(a) of chapter 131 of the 2008 Session Laws*
37 *of Kansas after the transfer to the insurance department service*
38 *regulation fund pursuant to this proviso: And provided further, That,*
39 *upon receipt of such certification, the director of accounts and reports*
40 *shall transfer the amount equal to the 2013 repayment amount from the*
41 *state firefighters relief fund to the insurance department service*
42 *regulation fund: And provided further, That, at the same time that the*
43 *commissioner of insurance transmits such certification to the director of*

1 *accounts and reports, the commissioner of insurance shall transmit a*
2 *copy of such certification to the director of the budget and to the director*
3 *of legislative research.*
4 *Insurance company tax and fee refund fund.....No limit*
5 *Group-funded workers' compensation pools fee fund.....No limit*
6 *Provided, That transfers may be made from the group-funded workers'*
7 *compensation pools fee fund to the insurance department rehabilitation*
8 *and repair fund of the insurance department.*
9 *Municipal group-funded pools fee fund.....No limit*
10 *Provided, That transfers may be made from the municipal group-funded*
11 *pools fee fund to the insurance department rehabilitation and repair*
12 *fund of the insurance department.*
13 *Uninsurable health insurance plan fund.....No limit*
14 *Insurance education and training fundNo limit*
15 *Provided, That expenditures may be made from the insurance education*
16 *and training fund for training programs and official hospitality:*
17 *Provided further, That the insurance commissioner is hereby authorized*
18 *to fix, charge and collect fees for such training programs: And provided*
19 *further, That fees for such training programs shall be fixed in order to*
20 *collect all or part of the operating expenses incurred for such training*
21 *programs, including official hospitality: And provided further, That all*
22 *fees received for such training programs shall be deposited in the state*
23 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
24 *amendments thereto, and shall be credited to the insurance education*
25 *and training fund.*
26 *Monumental life settlement fund.....No limit*
27 *Provided, That all expenditures from the monumental life settlement*
28 *fund shall be made for scholarship purposes: Provided further, That the*
29 *scholarship recipients shall be African-American students who are*
30 *currently enrolled and are attending an accredited higher education*
31 *institution in the state of Kansas and who have designated a major in*
32 *mathematics, computer science or business.*
33 *Fines and penalties fund.....\$10,000*
34 *Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and*
35 *amendments thereto, or any other statute, all moneys received during*
36 *fiscal year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and*
37 *amendments thereto, shall be deposited in the state treasury in*
38 *accordance with the provisions of K.S.A. 75-4215, and amendments*
39 *thereto, and shall be credited to the fines and penalties fund.*
40 *Settlements fund.....No limit*
41 *Provided, That moneys may be transferred or otherwise credited to the*
42 *settlements fund as the result of or pursuant to court orders under*
43 *K.S.A. 40-3644, and amendments thereto, court-ordered settlements, or*

1 legislative authority: Provided further, That expenditures from the
2 settlements fund shall be made for the purpose of providing consumer
3 education and outreach or for costs that the insurance department may
4 incur in closeout of any troubled insurance company matters.

- 5 Emergency management performance grant – federal fund.....No limit
- 6 Affordable care act – federal fund.....No limit
- 7 HHS consumer assistance grant – federal fund.....No limit
- 8 HHS exchange planning & establishment grant – federal fund...No limit
- 9 HHS rate review grant – federal fund.....No limit
- 10 Exchange – KMED early innovator federal grant.....No limit

11 (b) In addition to the other purposes for which expenditures may
12 be made by the insurance department from the insurance company
13 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223,
14 and amendments thereto, notwithstanding the provisions of K.S.A. 40-
15 223, and amendments thereto, or any other statute, expenditures may be
16 made by the insurance department from the insurance company
17 examination fund for fiscal year 2013 for the examination of annual
18 statements filed with the commissioner of insurance, regardless of when
19 the services were rendered, when the expenses were incurred or when
20 any claim was submitted or processed for payment and regardless of
21 whether or not the services were rendered or the expenses were incurred
22 prior to the effective date of this act.

23 Sec. 61.

24 **HEALTH CARE STABILIZATION FUND BOARD OF**
25 **GOVERNORS**

26 (a) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2013,
28 all moneys now or hereafter lawfully credited to and available in such
29 fund or funds, except that expenditures other than refunds authorized by
30 law shall not exceed the following:

- 31 Health care stabilization fund.....No limit
- 32 Conference fee fund.....No limit

33 (b) Expenditures from the health care stabilization fund for the
34 fiscal year ending June 30, 2013, other than refunds authorized by law
35 for the following specified purposes shall not exceed the limitations
36 prescribed therefor as follows:

- 37 Operating expenditures.....\$1,719,802
- 38 Provided, That expenditures may be made from the operating
39 expenditures account for official hospitality.
- 40 Legal services and other claims expenses.....No limit
- 41 Claims and benefits.....No limit

42 Sec. 62.

43 **JUDICIAL COUNCIL**

1 (a) *There is appropriated for the above agency from the following*
2 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
3 *all moneys now or hereafter lawfully credited to and available in such*
4 *fund or funds, except that expenditures other than refunds authorized by*
5 *law shall not exceed the following:*

6 *Judicial council fund.....No limit*

7 *Grants and gifts fund.....No limit*

8 *Provided, That all private grants and gifts received by the judicial*
9 *council, other than moneys received as grants, gifts or donations for the*
10 *preparation, publication or distribution of legal publications, shall be*
11 *deposited to the credit of the grants and gifts fund.*

12 *Publications fee fund.....No limit*

13 *Judicial performance fund.....No limit*

14 (b) *On July 1, 2012, or as soon thereafter as moneys are available,*
15 *notwithstanding the provisions of K.S.A. 20-3207, and amendments*
16 *thereto, or any other statute, the state treasurer is hereby authorized and*
17 *directed to transfer \$84,777 from the judicial performance fund of the*
18 *judicial council to the judicial council fund of the judicial council.*

19 (c) *On June 30, 2013, notwithstanding the provisions of K.S.A. 20-*
20 *2207, and amendments thereto, or any other statute, the director of*
21 *accounts and reports shall transfer the amount of any unencumbered*
22 *balance in the publications fee fund as of June 30, 2013, in excess of*
23 *\$175,000 from the publications fee fund to the state general fund:*
24 *Provided, That the transfer of such amount shall be in addition to any*
25 *other transfer from the publications fee fund to the state general fund as*
26 *prescribed by law: Provided further, That the amount transferred from*
27 *the publications fee fund to the state general fund pursuant to this*
28 *subsection is to reimburse the state general fund for accounting,*
29 *auditing, budgeting, legal, payroll, personnel and purchasing services*
30 *and any other governmental services which are performed on behalf of*
31 *the judicial council by other state agencies which receive appropriations*
32 *from the state general fund to provide such services: And provided*
33 *further, That, when the judicial council must expend moneys for*
34 *unforeseen and unbudgeted items, such moneys shall be paid first from*
35 *the judicial council fund and then from the publication fees fund.*

36 *Sec. 63.*

37 **STATE BOARD OF INDIGENTS' DEFENSE SERVICES**

38 (a) *There is appropriated for the above agency from the state*
39 *general fund for the fiscal year ending June 30, 2013, the following:*

40 *Operating expenditures.....\$12,613,941*

41 *Provided, That any unencumbered balance in the operating*
42 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
43 *reappropriated for fiscal year 2013: Provided, however, That*

1 *expenditures for indigents' defense services are authorized to be made*
 2 *from the operating expenditures account regardless of when services*
 3 *were rendered: Provided further, That expenditures may be made from*
 4 *the operating expenditures account for negotiated contracts for*
 5 *malpractice insurance for public defenders and deputy or assistant*
 6 *public defenders: And provided further, That all contracts for*
 7 *malpractice insurance for public defenders and deputy or assistant*
 8 *public defenders shall be negotiated and purchased by the state board of*
 9 *indigents' defense services, shall not be subject to approval or purchase*
 10 *by the committee on surety bonds and insurance under K.S.A. 75-4114*
 11 *and 75-6111, and amendments thereto, and shall not be subject to the*
 12 *provisions of K.S.A. 75-3739, and amendments thereto.*

13 *Assigned counsel expenditures.....\$9,000,000*

14 *Provided, That any unencumbered balance in excess of \$100 as of June*
 15 *30, 2012, in the assigned counsel expenditures account is hereby*
 16 *reappropriated for fiscal year 2013: Provided further, That expenditures*
 17 *for indigents' defense services are authorized to be made from the*
 18 *assigned counsel expenditures account regardless of when services were*
 19 *rendered.*

20 *Capital defense operations.....\$1,436,781*

21 *Provided, That any unencumbered balance in excess of \$100 as of June*
 22 *30, 2012, in the capital defense operations account is hereby*
 23 *reappropriated for fiscal year 2013: Provided further, That expenditures*
 24 *for indigents' defense services are authorized to be made from the*
 25 *capital defense operations account regardless of when services were*
 26 *rendered.*

27 *Legal services for prisoners.....\$289,592*

28 *(b) There is appropriated for the above agency from the following*
 29 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 30 *all moneys now or hereafter lawfully credited to and available in such*
 31 *fund or funds, except that expenditures other than refunds authorized by*
 32 *law shall not exceed the following:*

33 *Capital litigation training grant fund.....No limit*

34 *Indigents' defense services fund.....No limit*

35 *Provided, That expenditures may be made from the indigents' defense*
 36 *services fund for the purpose of assigned counsel and other professional*
 37 *services related to contract cases.*

38 *Inservice education workshop fee fund.....No limit*

39 *Provided, That expenditures may be made from the inservice education*
 40 *workshop fee fund for operating expenditures, including official*
 41 *hospitality, incurred for inservice workshops and conferences: Provided*
 42 *further, That the state board of indigents' defense services is hereby*
 43 *authorized to fix, charge and collect fees for inservice workshops and*

1 *conferences: And provided further, That such fees shall be fixed in order*
 2 *to recover all or part of such operating expenditures incurred for*
 3 *inservice workshops and conferences: And provided further, That all*
 4 *fees received for inservice workshops and conferences shall be deposited*
 5 *in the state treasury in accordance with the provisions of K.S.A. 75-*
 6 *4215, and amendments thereto, and shall be credited to the inservice*
 7 *education workshop fee fund.*

8 (c) *During the fiscal year ending June 30, 2013, the executive*
 9 *director of the state board of indigents' defense services, with the*
 10 *approval of the director of the budget, may transfer any part of any item*
 11 *of appropriation for the fiscal year ending June 30, 2013, from the state*
 12 *general fund for the state board of indigents' defense services to any*
 13 *other item of appropriation for fiscal year 2013 from the state general*
 14 *fund for the state board of indigents' defense services. The executive*
 15 *director shall certify each such transfer to the director of accounts and*
 16 *reports and shall transmit a copy of each such certification to the*
 17 *director of legislative research.*

18 *Sec. 64.*

19 **JUDICIAL BRANCH**

20 (a) *There is appropriated for the above agency from the state*
 21 *general fund for the fiscal year ending June 30, 2013, the following:*

22 *Judiciary operations.....\$106,775,180*

23 *Provided, That any unencumbered balance in the judiciary operations*
 24 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 25 *for fiscal year 2013: Provided further, That contracts for computer input*
 26 *of judicial opinions and all purchases thereunder shall not be subject to*
 27 *the provisions of K.S.A. 75-3739, and amendments thereto: And*
 28 *provided further, That expenditures may be made from the judiciary*
 29 *operations account for contingencies without limitation at the discretion*
 30 *of the chief justice: And provided further, That expenditures from the*
 31 *judiciary operations account for such contingencies shall not exceed*
 32 *\$25,000: And provided further, That expenditures from the judiciary*
 33 *operations account for official hospitality shall not exceed \$4,000: And*
 34 *provided further, That expenditures shall be made from the judiciary*
 35 *operations account for the travel expenses of panels of the court of*
 36 *appeals for travel to cities across the state to hear appealed cases.*

37 (b) *There is appropriated for the above agency from the following*
 38 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 39 *all moneys now or hereafter lawfully credited to and available in such*
 40 *fund or funds, except that expenditures other than refunds authorized by*
 41 *law shall not exceed the following:*

42 *Library report fee fund.....No limit*

43 *Judiciary technology fund.....No limit*

- 1 *Judicial branch gifts fund.....No limit*
- 2 *Dispute resolution fund.....No limit*
- 3 *Judicial branch education fund.....No limit*
- 4 *Provided, That expenditures may be made from the judicial branch*
- 5 *education fund to provide services and programs for the purpose of*
- 6 *educating and training judicial branch officers and employees,*
- 7 *administering the training, testing and education of municipal judges as*
- 8 *provided in K.S.A. 12-4114, and amendments thereto, educating and*
- 9 *training municipal judges and municipal court support staff, and for the*
- 10 *planning and implementation of a family court system, as provided by*
- 11 *law, including official hospitality: Provided further, That the judicial*
- 12 *administrator is hereby authorized to fix, charge and collect fees for*
- 13 *such services and programs: And provided further, That such fees may*
- 14 *be fixed to cover all or part of the operating expenditures incurred in*
- 15 *providing such services and programs, including official hospitality:*
- 16 *And provided further, That all fees received for such services and*
- 17 *programs, including official hospitality, shall be deposited in the state*
- 18 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 19 *amendments thereto, and shall be credited to the judicial branch*
- 20 *education fund.*
- 21 *Conversion of materials and equipment fundNo limit*
- 22 *Child welfare federal grant fund.....No limit*
- 23 *Child support enforcement contractual agreement fund.....No limit*
- 24 *Bar admission fee fund.....No limit*
- 25 *Permanent families account – family and children investment*
- 26 *fund.....No limit*
- 27 *Duplicate law book fund.....No limit*
- 28 *Court reporter fund.....No limit*
- 29 *Access to justice fund.....No limit*
- 30 *Judicial technology and building and grounds fund.....No limit*
- 31 *Judicial branch nonjudicial salary initiative fund.....No limit*
- 32 *Judicial branch nonjudicial salary adjustment fund.....No limit*
- 33 *Federal grants fund.....No limit*
- 34 *District magistrate judge supplemental compensation fund.....No limit*
- 35 *Judicial branch surcharge fund.....No limit*
- 36 *Correctional supervision fund.....No limit*
- 37 *Edward Byrne memorial justice assistance fundNo limit*
- 38 *Community defense solutions – violence against women fund....No limit*
- 39 *Edward Byrne justice assistance grant fund – ARRA..... No limit*
- 40 *S.T.O.P. violence against women act fund – ARRA No limit*
- 41 *Violence against women grant fund – ARRA No limit*
- 42 *State court improvement program fund No limit*

43 *Sec. 65.*

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

13th retirement check – debt service.....\$3,208,993

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

*Kansas public employees retirement fund.....No limit
Provided, That no expenditures may be made from the Kansas public employees retirement fund other than for benefits, investments, refunds authorized by law, and other purposes specifically authorized by this or other appropriation act.*

Kansas public employees deferred compensation fees fund.....No limit

Group insurance reserve fund.....No limit

Optional death benefit plan reserve fund.....No limit

Kansas endowment for youth fund.....No limit

Senior services trust fund.....No limit

Family and children endowment account – family and children

investment fund.....No limit

Non-retirement administration fund.....No limit

Provided, That the executive officer of the Kansas public employees retirement system shall certify to the director of accounts and reports the amount of moneys to transfer from the Kansas endowment for youth fund, the senior services trust fund, the family and children endowment account – family and children investment fund, and the unclaimed property account of the state general fund for the purpose of reimbursing the costs of non-retirement related administrative activities and investment-related expenses for managing such funds in accordance with K.S.A. 74-4909b, and amendments thereto.

KDFA series 2003H bond debt service fundNo limit

Provided, That, notwithstanding the provisions of K.S.A. 74-4921 et seq., and amendments thereto, any employer contributions remitted in accordance with the provisions of K.S.A. 20-2605, and amendments thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be credited in the KDFA series 2003H bond debt service fund: Provided further, That the executive director of the Kansas public employees retirement system shall certify to the director of accounts and reports an amount to reimburse the state general fund for bond debt service payments

1 *authorized in fiscal year 2013: And provided further, That the director of*
2 *accounts and reports shall transfer to the state general fund such*
3 *amount certified as provided by the executive director no later than June*
4 *30, 2013.*

5 *(c) Expenditures may be made from the expense reserve of the*
6 *Kansas public employees retirement fund for the fiscal year ending June*
7 *30, 2013, for the following specified purposes:*

8 *Agency operations.....\$9,331,435*

9 *Provided, That expenditures from the agency operations account may be*
10 *made for official hospitality.*

11 *Investment-related expenses.....No limit*

12 *KPERS technology project.....No limit*

13 *(d) Expenditures may be made from the non-retirement*
14 *administration fund for the fiscal year ending June 30, 2013, for the*
15 *following specified purposes:*

16 *Agency operations.....\$82,690*

17 *Investment-related expenses.....No limit*

18 *(e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-*
19 *2102, and amendments thereto, the amount prescribed by subsection (d)*
20 *(4) of K.S.A. 38-2102, and amendments thereto, to be transferred on*
21 *July 1, 2012, by the director of accounts and reports from the Kansas*
22 *endowment for youth fund to the children's initiatives fund is hereby*
23 *decreased to \$55,800,000.*

24 *Sec. 66.*

25 **KANSAS HUMAN RIGHTS COMMISSION**

26 *(a) There is appropriated for the above agency from the state*
27 *general fund for the fiscal year ending June 30, 2013, the following:*

28 *Operating expenditures\$1,203,295*

29 *Provided, That any unencumbered balance in the operating*
30 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
31 *reappropriated for fiscal year 2013: Provided, however, That*
32 *expenditures from this account for official hospitality shall not exceed*
33 *\$150: Provided further, That expenditures for mediation services*
34 *contracted with Kansas legal services shall be made only upon*
35 *certification by the executive director of the human rights commission to*
36 *the director of accounts and reports that private moneys are available to*
37 *match the expenditure of state moneys on a \$1 of private moneys to \$3 of*
38 *state moneys basis.*

39 *(b) There is appropriated for the above agency from the following*
40 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
41 *all moneys now or hereafter lawfully credited to and available in such*
42 *fund or funds, except that expenditures other than refunds authorized by*
43 *law shall not exceed the following:*

- 1 *Federal fund*No limit
- 2 *Conversion of materials and equipment fund*No limit
- 3 *Annual banquet fund*No limit
- 4 *Provided, That expenditures may be made from the annual banquet*
- 5 *fund for operating expenditures for the commission's annual banquet,*
- 6 *including official hospitality: Provided further, That the executive*
- 7 *director is hereby authorized to fix, charge and collect fees for such*
- 8 *banquet: And provided further, That such fees shall be fixed in order to*
- 9 *recover all or part of the operating expenses incurred for such banquet,*
- 10 *including official hospitality: And provided further, That all fees*
- 11 *received for such banquet shall be deposited in the state treasury in*
- 12 *accordance with the provisions of K.S.A. 75-4215, and amendments*
- 13 *thereto, and shall be credited to the annual banquet fund.*
- 14 *Education and training fund*No limit
- 15 *Provided, That expenditures may be made from the education and*
- 16 *training fund for operating expenditures for the commission's education*
- 17 *and training programs for the general public, including official*
- 18 *hospitality: Provided further, That the executive director is hereby*
- 19 *authorized to fix, charge and collect fees for such programs: And*
- 20 *provided further, That such fees shall be fixed in order to recover all or*
- 21 *part of the operating expenses incurred for such training programs,*
- 22 *including official hospitality: And provided further, That all fees*
- 23 *received for such programs shall be deposited in the state treasury in*
- 24 *accordance with the provisions of K.S.A. 75-4215, and amendments*
- 25 *thereto, and shall be credited to the education and training fund.*

26 *Sec. 67.*

27 **STATE CORPORATION COMMISSION**

28 (a) *There is appropriated for the above agency from the following*

29 *special revenue fund or funds for the fiscal year ending June 30, 2013,*

30 *all moneys now or hereafter lawfully credited to and available in such*

31 *fund or funds, except that expenditures other than refunds authorized by*

32 *law shall not exceed the following:*

- 33 *Public service regulation fund*.....No limit
- 34 *Motor carrier license fees fund*.....No limit
- 35 *Conservation fee fund*.....No limit

36 *Provided, That any expenditure made from the conservation fee fund for*

37 *plugging abandoned wells, cleanup of pollution from oil and gas*

38 *activities and testing of wells shall be in addition to any expenditure*

39 *limitation imposed on this fund: Provided further, That expenditures*

40 *may be made from this fund for debt collection and set-off*

41 *administration: And provided further, That a percentage of the fees*

42 *collected, not to exceed 27%, shall be transferred from the conservation*

43 *fee fund to the accounting services recovery fund of the department of*

1 *administration for services rendered in collection efforts: And provided*
2 *further, That all expenditures made from the conservation fee fund for*
3 *debt collection and set-off administration shall be in addition to any*
4 *expenditure limitation imposed on this fund: And provided further, That*
5 *the state corporation commission shall include as part of the fiscal year*
6 *2014 budget estimates for the state corporation commission submitted*
7 *pursuant to K.S.A. 75-3717, and amendments thereto, a three-year*
8 *projection of receipts to and expenditures from the conservation fee fund*
9 *for fiscal years 2014, 2015 and 2016.*

10 *Energy grants management federal fund – ARRA.....No limit*
11 *Provided, That the state corporation commission is hereby designated as*
12 *the state agency to receive moneys from federal agencies for energy*
13 *conservation and other energy related activities under the federal*
14 *American recovery and reinvestment act of 2009, as amended: Provided*
15 *further, That, whenever moneys are received by the state corporation*
16 *commission from federal agencies for energy conservation and other*
17 *energy-related activities under the federal American recovery and*
18 *reinvestment act of 2009, as amended, such moneys shall be deposited in*
19 *the state treasury in accordance with the provisions of K.S.A. 75-4215,*
20 *and amendments thereto, and shall be credited to the energy grants*
21 *management federal fund – ARRA.*

22 *State electricity regulators assistance – ARRA federal fund.....No limit*
23 *Energy efficiency revolving loan program – ARRA federal fund..No limit*
24 *Provided, That expenditures may be made from the energy efficiency*
25 *revolving loan program – ARRA federal fund for the energy efficiency*
26 *revolving loan program pursuant to vouchers approved by the*
27 *chairperson of the state corporation commission or by a person or*
28 *persons designated by the chairperson: Provided further, That the state*
29 *corporation commission is hereby authorized to establish the energy*
30 *efficiency revolving loan program for the purpose of making loans for*
31 *energy conservation and other energy-related activities: And provided*
32 *further, That loans under such program shall be made at an interest rate*
33 *established by the state corporation commission: And provided further,*
34 *That the state corporation commission is hereby authorized to enter into*
35 *contracts with other state agencies and with persons as may be necessary*
36 *to administer the energy efficiency revolving loan program: And*
37 *provided further, That any person who agrees to receive money from the*
38 *energy efficiency revolving loan program – ARRA federal fund shall*
39 *enter into an agreement requiring such person to submit a written report*
40 *to the state corporation commission detailing and accounting for all*
41 *expenditures and receipts related to the use of the moneys received from*
42 *the energy efficiency revolving loan program – ARRA federal fund: And*
43 *provided further, That moneys repaid to the energy efficiency revolving*

1 *loan program moneys shall be deposited in the state treasury in*
 2 *accordance with the provisions of K.S.A. 75-4215, and amendments*
 3 *thereto, and shall be credited to the energy efficiency revolving loan*
 4 *program – ARRA federal fund: And provided further, That, on or before*
 5 *the 10th day of each month, the director of accounts and reports shall*
 6 *transfer from the state general fund to the energy efficiency revolving*
 7 *loan program – ARRA federal fund interest earnings based on: (1) The*
 8 *average daily balance of repaid moneys in the energy efficiency*
 9 *revolving loan program – ARRA federal fund for the preceding month;*
 10 *and (2) the net earnings rate for the pooled money investment portfolio*
 11 *for the preceding month.*

12 *Natural gas underground storage fee fund.....No limit*

13 *Gas pipeline inspection fee fund.....No limit*

14 *Special one-call – federal fund.....No limit*

15 *Compressed air energy storage fee fund.....No limit*

16 *Abandoned oil and gas well fund.....No limit*

17 *Well plugging assurance fund.....No limit*

18 *Facility conservation improvement program fund.....No limit*

19 *Gas pipeline safety program – federal fund.....No limit*

20 *Carbon dioxide injection well and underground storage fund.....No limit*

21 *Energy related grants – federal fund.....No limit*

22 *Energy grants management fund.....No limit*

23 *Energy conservation plan – federal fund.....No limit*

24 *Vehicle information systems network – federal fundNo limit*

25 *Underground injection control class II – federal fund.....No limit*

26 *One call – federal fund.....No limit*

27 *Inservice education workshop fee fund.....No limit*

28 *Provided, That expenditures may be made from the inservice education*

29 *workshop fee fund for operating expenditures, including official*

30 *hospitality, incurred for inservice workshops and conferences conducted*

31 *by the state corporation commission for staff and members of the state*

32 *corporation commission: Provided further, That the state corporation*

33 *commission is hereby authorized to fix, charge and collect fees for such*

34 *inservice workshops and conferences: And provided further, That such*

35 *fees shall be fixed in order to recover all or part of the operating*

36 *expenditures incurred for conducting such inservice workshops and*

37 *conferences: And provided further, That all moneys received for such*

38 *fees shall be deposited in the state treasury in accordance with the*

39 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*

40 *credited to the inservice education workshop fee fund.*

41 *Unified carrier registration clearing fund.....No limit*

42 *Credit card clearing fund.....No limit*

43 *Suspense fund.....No limit*

1 *KETA administrative fund.....No limit*

2 *KETA development fund.....No limit*

3 (b) *Expenditures for the fiscal year ending June 30, 2013, by the*
 4 *state corporation commission from the public service regulation fund,*
 5 *the motor carrier license fees fund and the conservation fee fund shall*
 6 *not exceed, in the aggregate, \$16,978,134: Provided, That, within such*
 7 *limitation on the aggregate of expenditures, expenditures made for fiscal*
 8 *year 2013 from the public service regulation fund, the motor carrier*
 9 *license fees fund and the conservation fee fund for official hospitality*
 10 *shall not exceed, in the aggregate, \$2,000.*

11 (c) *Expenditures for the fiscal year ending June 30, 2013, by the*
 12 *state corporation commission from the conservation fee fund or the*
 13 *abandoned oil and gas well fund may be made for the service of*
 14 *independent on-site supervision of well plugging contracts: Provided,*
 15 *That all such expenditures from the conservation fee fund or the*
 16 *abandoned oil and gas well fund for the purpose of plugging of*
 17 *abandoned oil and gas wells during fiscal year 2013 shall be subject to*
 18 *the competitive bidding requirements of K.S.A. 75-3739, and*
 19 *amendments thereto, and shall not be exempt from such competitive*
 20 *bidding requirements on the basis of the estimated amount of such*
 21 *purchases.*

22 (d) *During the fiscal year ending June 30, 2013, the executive*
 23 *director of the state corporation commission, with the approval of the*
 24 *director of the budget, may transfer additional moneys from the*
 25 *conservation fee fund of the state corporation commission, which are in*
 26 *excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments*
 27 *thereto, to the abandoned oil and gas well plugging fund of the state*
 28 *corporation commission: Provided, That the executive director of the*
 29 *state corporation commission shall certify each such transfer of*
 30 *additional moneys to the director of accounts and reports and shall*
 31 *transmit a copy of each such certification to the director of legislative*
 32 *research.*

33 (e) *During the fiscal year ending June 30, 2013, notwithstanding*
 34 *the provisions of any other statute, the executive director of the state*
 35 *corporation commission, with the approval of the director of the budget,*
 36 *may transfer funds from any special revenue fund or funds of the state*
 37 *corporation commission to any other special revenue fund or funds of*
 38 *the state corporation commission. The executive director of the state*
 39 *corporation commission shall certify each such transfer to the director*
 40 *of accounts and reports and shall transmit a copy of each such*
 41 *certification to the director of legislative research.*

42 (f) *On July 1, 2012, or as soon thereafter as moneys are available,*
 43 *notwithstanding the provisions of K.S.A. 66-1a01, and amendments*

1 *thereto, or any other statute, the director of accounts and reports shall*
 2 *transfer \$100,000 from the public service regulation fund of the state*
 3 *corporation commission to the KETA administrative fund of the state*
 4 *corporation commission: Provided, That, on July 1, 2012, or as soon*
 5 *thereafter as moneys are available, notwithstanding the provisions of*
 6 *K.S.A. 66-1a01, and amendments thereto, or any other statute, and in*
 7 *addition to any other moneys transferred pursuant to this subsection, the*
 8 *director of accounts and reports shall transfer the amount equal to the*
 9 *remaining amount of the unexpended or unencumbered expenditure*
 10 *authority for fiscal year 2012, that was to be used for the expenses of the*
 11 *Kansas electric transmission authority for fiscal year 2012, by the state*
 12 *corporation commission from the public service regulation fund as*
 13 *authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of*
 14 *Kansas, from the public service regulation fund of the state corporation*
 15 *commission to the KETA administrative fund of the state corporation*
 16 *commission.*

17 *Sec. 68.*

18 **CITIZENS' UTILITY RATEPAYER BOARD**

19 *(a) There is appropriated for the above agency from the following*
 20 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 21 *all moneys now or hereafter lawfully credited to and available in such*
 22 *fund or funds, except that expenditures other than refunds authorized by*
 23 *law shall not exceed the following:*

24 *Utility regulatory fee fund.....\$836,462*

25 *(b) During the fiscal year ending June 30, 2013, in addition to*
 26 *other purposes for which expenditures may be made by the citizens'*
 27 *utility ratepayer board from the utility regulatory fee fund for fiscal year*
 28 *2013 for the citizens' utility ratepayer board as authorized by this or*
 29 *other appropriation act of the 2012 regular session of the legislature or*
 30 *by any appropriation act of the 2013 regular session of the legislature,*
 31 *notwithstanding the provisions of any other statute to the contrary, if the*
 32 *total expenditures authorized to be expended on contracts for*
 33 *professional services by the citizens' utility ratepayer board by the*
 34 *expenditure limitation prescribed by subsection (a) are not expended or*
 35 *encumbered for fiscal year 2012, then the amount equal to the*
 36 *remaining amount of such expenditure authority for fiscal year 2012*
 37 *may be expended from the utility regulatory fee fund for fiscal year 2013*
 38 *pursuant to contracts for professional services and any such expenditure*
 39 *for fiscal year 2013 shall be in addition to any expenditure limitation*
 40 *imposed on the utility regulatory fee fund for fiscal year 2013.*

41 *(c) On and after the effective date of this act, during the fiscal year*
 42 *ending June 30, 2013, no expenditures shall be made by the above*
 43 *agency from the utility regulatory fee fund for the review or other*

1 oversight of proposed administrative rules and regulations or any other
2 duties pursuant to executive order no. 11-02.

3 Sec. 69.

4 DEPARTMENT OF ADMINISTRATION

5 (a) There is appropriated for the above agency from the state
6 general fund for the fiscal year ending June 30, 2013, the following:

7 General administration\$891,268

8 Provided, That any unencumbered balance in the general
9 administration account in excess of \$100 as of June 30, 2012, is hereby
10 reappropriated for fiscal year 2013: Provided, however, That
11 expenditures from this account for official hospitality shall not exceed
12 \$1,000: Provided further, That, notwithstanding the provisions of K.S.A.
13 75-2935, and amendments thereto, or any other statute, in addition to
14 other positions within the department of administration in the
15 unclassified service as prescribed by law, expenditures may be made
16 from the general administration account for three employees in the
17 unclassified service under the Kansas civil service act.

18 Department of administration systems.....\$1,866,848

19 Provided, That any unencumbered balance in the department of
20 administration systems account in excess of \$100 as of June 30, 2012, is
21 hereby reappropriated for fiscal year 2013: Provided further, That
22 expenditures from the department of administration systems account for
23 official hospitality shall not exceed \$1,000.

24 Personnel services.....\$1,612,540

25 Provided, That any unencumbered balance in the personnel services
26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated
27 for fiscal year 2013.

28 Purchasing.....\$461,628

29 Provided, That any unencumbered balance in the purchasing account in
30 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
31 year 2013.

32 Budget analysis.....\$1,605,359

33 Provided, That any unencumbered balance in the budget analysis
34 account in excess of \$100 as of June 30, 2012, is hereby reappropriated
35 for fiscal year 2013: Provided further, That, notwithstanding the
36 provisions of K.S.A. 75-2935, and amendments thereto, or any other
37 statute, in addition to other positions within the department of
38 administration in the unclassified service as prescribed by law,
39 expenditures may be made from the budget analysis account for eight
40 employees in the unclassified service under the Kansas civil service act:
41 And provided further, That expenditures from this account for official
42 hospitality shall not exceed \$1,000.

43 Facilities management.....\$47,514

1 *Provided, That any unencumbered balance in the facilities management*
 2 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 3 *for fiscal year 2013.*

4 *Accounts and reports.....\$1,807,507*

5 *Provided, That any unencumbered balance in the accounts and reports*
 6 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 7 *for fiscal year 2013.*

8 *Public broadcasting council grants.....\$1,041,000*

9 *Provided, That any unencumbered balance in the public broadcasting*
 10 *council grants account in excess of \$100 as of June 30, 2012, is hereby*
 11 *reappropriated for fiscal year 2013: Provided further, That all*
 12 *expenditures from the public broadcasting council grants account for*
 13 *capital equipment shall be made to provide matching funds for federal*
 14 *capital equipment grants awarded to eligible public broadcasting*
 15 *stations: And provided further, That expenditures from this account may*
 16 *be made to provide matching funds for capital equipment projects*
 17 *funded from any nonstate source in the event federal capital equipment*
 18 *grants are not awarded: And provided further, That in the event the*
 19 *federal facility programs cease to exist or fail to conduct grant*
 20 *solicitations, expenditures may be made from this account to provide*
 21 *matching funds for capital equipment projects funded from any nonstate*
 22 *source without first applying for federal capital equipment grants.*

23 *Long-term care ombudsman.....\$251,883*

24 *Provided, That any unencumbered balance in the long-term care*
 25 *ombudsman account in excess of \$100 as of June 30, 2012, is hereby*
 26 *reappropriated for fiscal year 2013: Provided further, That expenditures*
 27 *from this account for official hospitality shall not exceed \$1,000.*

28 *(b) There is appropriated for the above agency from the expanded*
 29 *lottery act revenues fund for the fiscal year ending June 30, 2013, the*
 30 *following:*

31 *KPERS bond debt service.....\$36,142,328*

32 *Public broadcasting digital conversion debt service.....\$1,695,523*

33 *(c) There is appropriated for the above agency from the following*
 34 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 35 *all moneys now or hereafter lawfully credited to and available in such*
 36 *fund or funds, except that expenditures other than refunds or indirect*
 37 *cost recoveries authorized by law shall not exceed the following:*

38 *Federal cash management fund.....No limit*

39 *State leave payment reserve fund.....No limit*

40 *Building and ground fund.....No limit*

41 *Provided, That expenditures may be made from the building and ground*
 42 *fund for operating and other expenses for the Hiram Price Dillon*
 43 *House.*

- 1 **General fees fund.....No limit**
 2 **Provided, That expenditures may be made from the general fees fund for**
 3 **operating expenditures for the division of personnel services, including**
 4 **human resources programs and official hospitality: Provided further,**
 5 **That the director of personnel services is hereby authorized to fix,**
 6 **charge and collect fees: And provided further, That fees shall be fixed in**
 7 **order to recover all or part of the operating expenses incurred, including**
 8 **official hospitality: And provided further, That all fees received,**
 9 **including fees received under the open records act for providing access**
 10 **to or furnishing copies of public records, shall be deposited in the state**
 11 **treasury in accordance with the provisions of K.S.A. 75-4215, and**
 12 **amendments thereto, and shall be credited to the general fees fund.**
- 13 **Human resource information systems cost recovery fund.....No limit**
 14 **Budget fees fund.....No limit**
 15 **Provided, That expenditures may be made from the budget fees fund for**
 16 **operating expenditures for the division of the budget, including training**
 17 **programs, special projects and official hospitality: Provided further,**
 18 **That the director of the budget is hereby authorized to fix, charge and**
 19 **collect fees for such training programs: And provided further, That fees**
 20 **for such training programs and special projects shall be fixed in order to**
 21 **recover all or part of the operating expenses incurred for such training**
 22 **programs and special projects, including official hospitality: And**
 23 **provided further, That all fees received for such training programs and**
 24 **special projects and all fees received by the division of the budget under**
 25 **the open records act for providing access to or furnishing copies of**
 26 **public records shall be deposited in the state treasury in accordance with**
 27 **the provisions of K.S.A. 75-4215, and amendments thereto, and shall be**
 28 **credited to the budget fees fund.**
- 29 **Purchasing fees fund.....No limit**
 30 **Provided, That expenditures may be made from the purchasing fees**
 31 **fund for operating expenditures of the division of purchases, including**
 32 **training seminars and official hospitality: Provided further, That the**
 33 **director of purchases is hereby authorized to fix, charge and collect fees**
 34 **for operating expenditures incurred to reproduce and disseminate**
 35 **purchasing information, administer vendor applications, administer**
 36 **state contracts and conduct training seminars, including official**
 37 **hospitality: And provided further, That such fees shall be fixed in order**
 38 **to recover all or part of such operating expenses: And provided further,**
 39 **That all fees received for such operating expenses shall be deposited in**
 40 **the state treasury in accordance with the provisions of K.S.A. 75-4215,**
 41 **and amendments thereto, and shall be credited to the purchasing fees**
 42 **fund.**
- 43 **Architectural services fee fund.....No limit**

1 *Provided, That expenditures may be made from the architectural*
 2 *services fee fund for operating expenditures for distribution of*
 3 *architectural information: Provided further, That the director of*
 4 *facilities management is hereby authorized to fix, charge and collect fees*
 5 *for reproduction and distribution of architectural information: And*
 6 *provided further, That such fees shall be fixed in order to recover all or*
 7 *part of the operating expenses incurred for reproducing and distributing*
 8 *architectural information: And provided further, That all fees received*
 9 *for such reproduction and distribution of architectural information shall*
 10 *be deposited in the state treasury in accordance with the provisions of*
 11 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 12 *architectural services fee fund.*

13 *Budget equipment conversion fund.....No limit*
 14 *Conversion of materials and equipment fund.....No limit*
 15 *Architectural services equipment conversion fund.....No limit*
 16 *Property contingency fund.....No limit*
 17 *Flood control emergency – federal fund.....No limit*
 18 *INK special revenue fundNo limit*
 19 *CJIS Byrne Grant – federal fund.....No limit*
 20 *FICA reimbursements medical residents fund.....No limit*
 21 *Information technology fund.....No limit*

22 *Provided, That any moneys collected from a fee increase for information*
 23 *services recommended by the governor shall be deposited in the state*
 24 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 25 *amendments thereto, and shall be credited to the information technology*
 26 *fund.*

27 *Information technology reserve fund.....No limit*
 28 *State buildings operating fund.....No limit*

29 *Provided, That expenditures may be made from the state buildings*
 30 *operating fund for operating and other expenses for the Hiram Price*
 31 *Dillon House: Provided further, That the secretary of administration is*
 32 *hereby authorized to fix, charge and collect fees for use of the rooms*
 33 *and other facilities of the Hiram Price Dillon House in accordance with*
 34 *policies adopted by the legislative coordinating council under K.S.A. 75-*
 35 *3682, and amendments thereto, for approving the use of such property:*
 36 *And provided further, That fees for approved use of such property shall*
 37 *be reasonable and directly related to the costs of such use and shall be*
 38 *fixed in order to recover all or part of the operating expenses incurred*
 39 *for such use: And provided further, That all moneys received for such*
 40 *fees shall be deposited in the state treasury in accordance with the*
 41 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
 42 *credited to the state buildings operating fund or the building and ground*
 43 *fund, as determined and directed by the secretary of administration: And*

1 *provided further, That the secretary of administration is hereby*
 2 *authorized to fix, charge and collect a real estate property leasing*
 3 *services fee at a reasonable rate per square foot of space leased by state*
 4 *agencies as approved by the secretary of administration under K.S.A. 75-*
 5 *3765, and amendments thereto, to recover the costs incurred by the*
 6 *department of administration in providing services to state agencies*
 7 *relating to leases of real property: And provided further, That each state*
 8 *agency that is party to a lease of real property that is approved by the*
 9 *secretary of administration under K.S.A. 75-3765, and amendments*
 10 *thereto, shall remit to the secretary of administration the real estate*
 11 *property leasing services fee upon receipt of the billing therefor: And*
 12 *provided further, That all moneys received for real estate property*
 13 *leasing services fees shall be deposited in the state treasury in*
 14 *accordance with the provisions of K.S.A. 75-4215, and amendments*
 15 *thereto, and shall be credited to the state buildings operating fund or the*
 16 *building and ground fund, as determined and directed by the secretary*
 17 *of administration: And provided further, That the net proceeds from the*
 18 *sale of all or any part of the Topeka state hospital property, as defined by*
 19 *subsection (a) of K.S.A. 2011 Supp. 75-37,123, and amendments thereto,*
 20 *shall be deposited in the state treasury and credited to the state buildings*
 21 *operating fund or the building and ground fund, as determined and*
 22 *directed by the secretary of administration: And provided further, That*
 23 *the secretary of administration is hereby authorized to fix, charge and*
 24 *collect a surcharge against all state agency leased square footage in*
 25 *Shawnee County including both state-owned and privately owned*
 26 *buildings: And provided further, That all moneys received for such*
 27 *surcharge shall be deposited in the state treasury in accordance with the*
 28 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
 29 *credited to the state buildings operating fund or the building and ground*
 30 *fund, as determined and directed by the secretary of administration.*

31 *Accounting services recovery fund.....No limit*
 32 *Provided, That expenditures may be made from the accounting services*
 33 *recovery fund for the operating expenditures, including official*
 34 *hospitality, of the department of administration: Provided further, That*
 35 *the secretary of administration is hereby authorized to fix, charge and*
 36 *collect fees for services or sales provided by the department of*
 37 *administration which are not specifically authorized by any other*
 38 *statute: And provided further, That all fees received for such services or*
 39 *sales shall be deposited in the state treasury in accordance with the*
 40 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
 41 *credited to the accounting services recovery fund: And provided further,*
 42 *That on July 1, 2012, or as soon thereafter as moneys are available,*
 43 *notwithstanding the provisions of any other statute, the director of*

1 *accounts and reports shall transfer \$411,578 from the accounting*
2 *services recovery fund of the department of administration to the state*
3 *general fund: And Provided further, That the transfer of such amount*
4 *shall be in addition to any other transfer from the accounting services*
5 *recovery fund to the state general fund as prescribed by law: And*
6 *provided further, That the amount transferred from the accounting*
7 *services recovery fund to the state general fund pursuant to this*
8 *subsection is to reimburse the state general fund for accounting,*
9 *auditing, budgeting, legal, payroll, personnel and purchasing services*
10 *and any other governmental services which are performed on behalf of*
11 *the department of administration by other state agencies which receive*
12 *appropriations from the state general fund to provide such services.*

13 *Architectural services recovery fund.....No limit*
14 *Provided, That expenditures may be made from the architectural*
15 *services recovery fund for operating expenditures for the division of*
16 *facilities management: Provided further, That the director of facilities*
17 *management is hereby authorized to fix, charge and collect fees for*
18 *services provided to other state agencies not directly related to the*
19 *construction of a capital improvement project: And provided further,*
20 *That all fees received for all such services shall be deposited in the state*
21 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
22 *amendments thereto, and shall be credited to the architectural services*
23 *recovery fund.*

24 *Motor pool service fund.....No limit*

25 *Intragovernmental printing service fund.....No limit*

26 *Intragovernmental printing service depreciation reserve fund.....No limit*

27 *Municipal accounting and training services recovery fund.....No limit*

28 *Provided, That expenditures may be made from the municipal*
29 *accounting and training services recovery fund to provide general*
30 *ledger, payroll reporting, utilities billing, data processing, and*
31 *accounting services to municipalities and to provide training programs*
32 *conducted for municipal government personnel, including official*
33 *hospitality: Provided further, That the director of accounts and reports is*
34 *hereby authorized to fix, charge and collect fees for such services and*
35 *programs: And provided further, That such fees shall be fixed to cover*
36 *all or part of the operating expenditures incurred in providing such*
37 *services and programs, including official hospitality: And provided*
38 *further, That all fees received for such services and programs, including*
39 *official hospitality, shall be deposited in the state treasury in accordance*
40 *with the provisions of K.S.A. 75-4215, and amendments thereto, and*
41 *shall be credited to the municipal accounting and training services*
42 *recovery fund.*

43 *Canceled warrants payment fund.....No limit*

- 1 *State emergency fund.....No limit*
- 2 *Bid and contract deposit fund.....No limit*
- 3 *Federal withholding tax clearing fund.....No limit*
- 4 *Financial management system development fund.....No limit*
- 5 *Provided, That the secretary of administration may establish fees and*
- 6 *make special assessments in order to finance the costs of developing the*
- 7 *financial management system: Provided further, That all moneys*
- 8 *received for such fees and special assessments shall be deposited in the*
- 9 *state treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 10 *amendments thereto, and shall be credited to the financial management*
- 11 *system development fund.*
- 12 *State gaming revenues fund.....No limit*
- 13 *Financial management system development fund – on budget....No limit*
- 14 *Construction defects recovery fund.....No limit*
- 15 *Facilities conservation improvement fund.....No limit*
- 16 *State revolving fund services fee fund.....No limit*
- 17 *Conversion of materials and equipment – recycling program fund.....No*
- 18 *limit*
- 19 *Curtis office building maintenance reserve fund.....No limit*
- 20 *Equipment lease purchase program administration clearing fund.....No*
- 21 *limit*
- 22 *Suspense fund.....No limit*
- 23 *Electronic funds transfer suspense fund.....No limit*
- 24 *Surplus property program fund – on budget.....No limit*
- 25 *Surplus property program fund – off budget.....No limit*
- 26 *Older Americans act long-term care ombudsman federal fund....No limit*
- 27 *Long-term care ombudsman gift and grant fund.....No limit*
- 28 *Title XIX – long-term care ombudsman medicaid federal grant*
- 29 *fund.....No limit*
- 30
- 31 *Wireless enhanced 911 grant fund.....No limit*
- 32 *Landon state office building repair expense fund.....No limit*
- 33 *MacVicar avenue assessment expense fund.....No limit*
- 34 *Bioscience development fund.....No limit*
- 35 *(d) On July 1, 2012, the director of accounts and reports shall*
- 36 *transfer \$210,000 from the state highway fund to the state general fund*
- 37 *for the purpose of reimbursing the state general fund for the cost of*
- 38 *providing purchasing services to the department of transportation.*
- 39 *(e) During the fiscal year ending June 30, 2013, the secretary of*
- 40 *administration is hereby authorized to approve refinancing of equipment*
- 41 *being financed by state agencies through the department's equipment*
- 42 *financing program. Such refinancing project is hereby approved for the*
- 43 *purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.*

1 (f) *In addition to the other purposes for which expenditures may be*
2 *made by the above agency from moneys appropriated in any capital*
3 *improvement account of any special revenue fund or in any capital*
4 *improvement account of the state general fund for the above agency for*
5 *fiscal year 2013 by this or other appropriation act of the 2012 regular*
6 *session of the legislature, expenditures may be made by the above*
7 *agency from any such capital improvement account of any special*
8 *revenue fund or any such capital improvement account of the state*
9 *general fund for fiscal year 2013 for the purpose of making emergency*
10 *repairs to any facility that is under the charge, care, management or*
11 *control of the department of administration as provided by law:*
12 *Provided, That the secretary of administration shall make a full report*
13 *on such repairs and expenditures to the director of the budget and the*
14 *director of legislative research.*

15 (g) (1) *On July 1, 2012, the director of accounts and reports shall*
16 *record a debit to the state treasurer's receivables for the children's*
17 *initiatives fund and shall record a corresponding credit to the children's*
18 *initiatives fund in an amount certified by the director of the budget,*
19 *which shall be equal to 70% of the amount estimated by the director of*
20 *the budget to be transferred and credited to the children's initiatives*
21 *fund during the fiscal year ending June 30, 2013, except that such*
22 *amount shall be proportionally adjusted during fiscal year 2013 with*
23 *respect to any change in the moneys to be transferred and credited to the*
24 *children's initiatives fund during fiscal year 2013. Among other*
25 *appropriate factors, the director of the budget shall take into*
26 *consideration the estimated and actual receipts and interest earnings of*
27 *the Kansas endowment for youth fund for fiscal year 2012 and fiscal*
28 *year 2013 in determining the amount to be certified under this*
29 *subsection. All moneys transferred and credited to the children's*
30 *initiatives fund during fiscal year 2013 shall reduce the amount debited*
31 *and credited to the children's initiatives fund under this subsection.*

32 (2) *On June 30, 2013, the director of accounts and reports shall*
33 *adjust the amounts debited and credited to the state treasurer's*
34 *receivables and to the children's initiatives fund pursuant to this*
35 *subsection, to reflect all moneys actually transferred and credited to the*
36 *children's initiatives fund during fiscal year 2013.*

37 (3) *The director of accounts and reports shall notify the state*
38 *treasurer of all amounts debited and credited to the children's initiatives*
39 *fund pursuant to this subsection and all reductions and adjustments*
40 *thereto made pursuant to this subsection. The state treasurer shall enter*
41 *all such amounts debited and credited and shall make reductions and*
42 *adjustments thereto on the books and records kept and maintained for*
43 *the children's initiatives fund by the state treasurer in accordance with*

1 *the notice thereof.*

2 (4) *The reductions and adjustments prescribed to be made by the*
3 *director of accounts and reports and the state treasurer pursuant to this*
4 *subsection for the children's initiatives fund to account for moneys*
5 *actually received that are to be transferred and credited to the children's*
6 *initiatives fund shall be made after the reductions and adjustments*
7 *prescribed to be made by the director of accounts and reports and the*
8 *state treasurer pursuant to subsection (j) for the Kansas endowment for*
9 *youth fund to account for moneys actually received that are to be*
10 *deposited in the state treasury and credited to the Kansas endowment for*
11 *youth fund.*

12 (h) (1) *On July 1, 2012, the director of accounts and reports shall*
13 *record a debit to the state treasurer's receivables for the state economic*
14 *development initiatives fund and shall record a corresponding credit to*
15 *the state economic development initiatives fund in an amount certified*
16 *by the director of the budget which shall be equal to 50% of the amount*
17 *estimated by the director of the budget to be transferred and credited to*
18 *the state economic development initiatives fund during the fiscal year*
19 *ending June 30, 2013, except that such amount shall be proportionally*
20 *adjusted during fiscal year 2013 with respect to any change in the*
21 *moneys to be transferred and credited to the state economic development*
22 *initiatives fund during fiscal year 2013. All moneys transferred and*
23 *credited to the state economic development initiatives fund during fiscal*
24 *year 2013 shall reduce the amount debited and credited to the state*
25 *economic development initiatives fund under this subsection.*

26 (2) *On June 30, 2013, the director of accounts and reports shall*
27 *adjust the amounts debited and credited to the state treasurer's*
28 *receivables and to the state economic development initiatives fund*
29 *pursuant to this subsection, to reflect all moneys actually transferred*
30 *and credited to the state economic development initiatives fund during*
31 *fiscal year 2013.*

32 (3) *The director of accounts and reports shall notify the state*
33 *treasurer of all amounts debited and credited to the state economic*
34 *development initiatives fund pursuant to this subsection and all*
35 *reductions and adjustments thereto made pursuant to this subsection.*
36 *The state treasurer shall enter all such amounts debited and credited*
37 *and shall make reductions and adjustments thereto on the books and*
38 *records kept and maintained for the state economic development*
39 *initiatives fund by the state treasurer in accordance with the notice*
40 *thereof.*

41 (i) (1) *On July 1, 2012, the director of accounts and reports shall*
42 *record a debit to the state treasurer's receivables for the correctional*
43 *institutions building fund and shall record a corresponding credit to the*

1 *correctional institutions building fund in an amount certified by the*
2 *director of the budget which shall be equal to 80% of the amount*
3 *estimated by the director of the budget to be transferred and credited to*
4 *the correctional institutions building fund during the fiscal year ending*
5 *June 30, 2013, except that such amount shall be proportionally adjusted*
6 *during fiscal year 2013 with respect to any change in the moneys to be*
7 *transferred and credited to the correctional institutions building fund*
8 *during fiscal year 2013. All moneys transferred and credited to the*
9 *correctional institutions building fund during fiscal year 2013 shall*
10 *reduce the amount debited and credited to the correctional institutions*
11 *building fund under this subsection.*

12 (2) *On June 30, 2013, the director of accounts and reports shall*
13 *adjust the amounts debited and credited to the state treasurer's*
14 *receivables and to the correctional institutions building fund pursuant to*
15 *this subsection, to reflect all moneys actually transferred and credited to*
16 *the correctional institutions building fund during fiscal year 2013.*

17 (3) *The director of accounts and reports shall notify the state*
18 *treasurer of all amounts debited and credited to the correctional*
19 *institutions building fund pursuant to this subsection and all reductions*
20 *and adjustments thereto made pursuant to this subsection. The state*
21 *treasurer shall enter all such amounts debited and credited and shall*
22 *make reductions and adjustments thereto on the books and records kept*
23 *and maintained for the correctional institutions building fund by the*
24 *state treasurer in accordance with the notice thereof.*

25 (j) (1) *On July 1, 2012, the director of accounts and reports shall*
26 *record a debit to the state treasurer's receivables for the Kansas*
27 *endowment for youth fund and shall record a corresponding credit to*
28 *the Kansas endowment for youth fund in an amount certified by the*
29 *director of the budget which shall be equal to 80% of the amount*
30 *approved for expenditure by the children's cabinet during the fiscal year*
31 *ending June 30, 2013, as certified by the director of the budget. All*
32 *moneys received and credited to the Kansas endowment for youth fund*
33 *during fiscal year 2013 shall reduce the amount debited and credited to*
34 *the Kansas endowment for youth fund under this subsection.*

35 (2) *On June 30, 2013, the director of accounts and reports shall*
36 *adjust the amounts debited and credited to the state treasurer's*
37 *receivables and to the Kansas endowment for youth fund pursuant to*
38 *this subsection, to reflect all moneys actually transferred and credited to*
39 *the Kansas endowment for youth fund during fiscal year 2013.*

40 (3) *The director of accounts and reports shall notify the state*
41 *treasurer of all amounts debited and credited to the Kansas endowment*
42 *for youth fund pursuant to this subsection and all reductions and*
43 *adjustments thereto made pursuant to this subsection. The state*

1 *treasurer shall enter all such amounts debited and credited and shall*
2 *make reductions and adjustments thereto on the books and records kept*
3 *and maintained for the Kansas endowment for youth fund by the state*
4 *treasurer in accordance with the notice thereof.*

5 *(4) The reductions and adjustments prescribed to be made by the*
6 *director of accounts and reports and the state treasurer pursuant to this*
7 *subsection for the Kansas endowment for youth fund to account for*
8 *moneys actually received that are to be deposited in the state treasury*
9 *and credited to the Kansas endowment for youth fund shall be made*
10 *before the reductions and adjustments prescribed to be made by the*
11 *director of accounts and reports and the state treasurer pursuant to*
12 *subsection (g) for the children's initiatives fund to account for moneys*
13 *actually received that are to be transferred and credited to the children's*
14 *initiatives fund.*

15 *(k) During the fiscal year ending June 30, 2013, the secretary of*
16 *administration, with the approval of the director of the budget, may*
17 *transfer any part of any item of appropriation for the fiscal year ending*
18 *June 30, 2013, from the state general fund for the department of*
19 *administration to another item of appropriation for fiscal year 2013*
20 *from the state general fund for the department of administration. The*
21 *secretary of administration shall certify each such transfer to the*
22 *director of accounts and reports and shall transmit a copy of each such*
23 *certification to the director of legislative research.*

24 *(l) There is appropriated for the above agency from the state*
25 *institutions building fund for the fiscal year ending June 30, 2013, the*
26 *following:*

27 *SIBF – state building insurance\$150,000*
28 *Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and*
29 *amendments thereto, expenditures may be made by the above agency*
30 *from the SIBF – state building insurance account of the state*
31 *institutions building fund for state building insurance premiums.*

32 *(m) There is appropriated for the above agency from the*
33 *correctional institutions building fund for the fiscal year ending June*
34 *30, 2013, the following:*

35 *CIBF – state building insurance.....\$130,000*
36 *Provided, That, notwithstanding the provisions of K.S.A. 76-6b09, and*
37 *amendments thereto, expenditures may be made by the above agency*
38 *from the CIBF – state building insurance account of the correctional*
39 *institutions building fund for state building insurance premiums.*

40 *(n) On July 1, 2012, or as soon thereafter as moneys are available*
41 *during the fiscal year ending June 30, 2013, the director of accounts and*
42 *reports shall transfer an amount or amounts from the appropriate*
43 *federal fund or funds of the department on aging to the older Americans*

1 *act long-term care ombudsman federal fund of the department of*
2 *administration: Provided, That the aggregate of such amount or*
3 *amounts transferred during fiscal year 2013 shall be equal to and shall*
4 *not exceed the older Americans act Title VII: ombudsman award and*
5 *4.38% of the Kansas older Americans act Title III: part B supportive*
6 *services award.*

7 *(o) (1) On July 1, 2012, notwithstanding the provisions of any*
8 *other statute, the director of accounts and reports shall record a debit to*
9 *the state treasurer's receivables for the state general fund and shall*
10 *record a corresponding credit to the state general fund in the net amount*
11 *equal to \$32,689,900 minus the amount credited and debited on or*
12 *before June 30, 2012, pursuant to section 97(n)(10)(D) of chapter 118 of*
13 *the 2011 Session Laws of Kansas, to finance the cost of the 27th payroll*
14 *chargeable to the fiscal year ending June 30, 2006, for state agencies.*

15 *(2) On or before September 1, 2012, the director of accounts and*
16 *reports shall adjust the amounts debited and credited to the state*
17 *treasurer's receivables and to the state general fund pursuant to this*
18 *subsection (o), to reflect all moneys actually transferred and credited to*
19 *the state general fund during fiscal year 2013.*

20 *(3) (A) (i) Prior to August 15, 2012, the director of the budget shall*
21 *determine and certify to the director of accounts and reports the amount*
22 *reappropriated in each account of the state general fund of a state*
23 *agency, other than any regents agency, from the state general fund that*
24 *has a specific expenditure limitation prescribed for fiscal year 2013 and*
25 *that is in excess of the amount authorized under the approved budget of*
26 *expenditures to be expended from such reappropriated amount for fiscal*
27 *year 2013.*

28 *(ii) On or before June 30, 2013, the director of the budget shall*
29 *determine and certify to the director of accounts and reports the amount*
30 *reappropriated in each account of the state general fund of a state*
31 *agency, other than any regents agency, from the state general fund that*
32 *has no specific expenditure limitation prescribed for the fiscal year, that*
33 *is in excess of the amount estimated under the approved budget of*
34 *expenditures to be expended from such reappropriated amount for fiscal*
35 *year 2013, and that is determined by the director of the budget not to be*
36 *needed for the purpose for which such amount was originally budgeted,*
37 *including, but not limited to, actual or projected cost savings as a result*
38 *of completed, canceled or modified projects, programs or operations.*

39 *(iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),*
40 *"specific expenditure limitation prescribed for the fiscal year" includes*
41 *any case in which no expenditures may be made from such*
42 *reappropriated balance except upon approval by the state finance*
43 *council.*

1 ***(B) Prior to August 15, 2012, the director of the budget shall***
2 ***determine and certify to the director of accounts and reports the***
3 ***aggregate of all unanticipated lapses of moneys which were***
4 ***appropriated or reappropriated from the state general fund for fiscal***
5 ***year 2012 and which were not reappropriated for fiscal year 2013, as***
6 ***determined by the director of the budget: Provided, That, as used in this***
7 ***subsection (o)(3)(B), "unanticipated lapses of moneys" shall not include***
8 ***any amount lapsed from the state general fund pursuant to explicit***
9 ***language in an appropriation act of the 2012 regular session of the***
10 ***legislature or any amount lapsed from the state general fund for which***
11 ***specific reappropriation language was deliberately not included in any***
12 ***appropriation act of the 2012 regular session of the legislature.***

13 ***(C) Prior to August 15, 2012, the director of the budget shall***
14 ***determine and certify to the director of accounts and reports the***
15 ***aggregate of all amounts of unencumbered balances in accounts of the***
16 ***state general fund that were first encumbered during a fiscal year***
17 ***commencing prior to July 1, 2011, that were released during fiscal year***
18 ***2012, and that were not specifically reappropriated by an appropriation***
19 ***act of the 2012 regular session of the legislature.***

20 ***(4) (A) On August 15, 2012, in accordance with the certification by***
21 ***the director of the budget that is submitted to the director of accounts***
22 ***and reports under subsection (o)(3)(A)(i), the appropriation for fiscal***
23 ***year 2013 for each account of the state general fund that is appropriated***
24 ***or reappropriated for the fiscal year ending June 30, 2013, by this or***
25 ***other appropriation act of the 2012 regular session of the legislature is***
26 ***hereby respectively lapsed by the amount equal to the amount certified***
27 ***under subsection (o)(3)(A)(i).***

28 ***(B) On June 30, 2013, in accordance with the certification by the***
29 ***director of the budget that is submitted to the director of accounts and***
30 ***reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year***
31 ***2013 for each account of the state general fund that is appropriated or***
32 ***reappropriated for the fiscal year ending June 30, 2013, by this or other***
33 ***appropriation act of the 2012 regular session of the legislature is hereby***
34 ***respectively lapsed by the amount equal to the amount certified under***
35 ***subsection (o)(3)(A)(ii).***

36 ***(5) At the same time as the director of the budget transmits each***
37 ***certification to the director of accounts and reports pursuant to***
38 ***subsection (o)(3), the director of the budget shall transmit a copy of such***
39 ***certification to the director of legislative research.***

40 ***(6) (A) Prior to August 15, 2012, the state board of regents shall***
41 ***determine and certify to the director of the budget each of the specific***
42 ***amounts from the amounts appropriated from the state general fund or***
43 ***from the moneys appropriated and available in the special revenue funds***

1 *for each of the regents agencies to be transferred to and debited to the*
2 *27th payroll adjustment account of the state general fund by the director*
3 *of accounts and reports pursuant to this subsection (o): Provided, That*
4 *the aggregate of all such amounts certified to the director of the budget*
5 *shall be an amount that is equal to or more than \$1,184,054. The*
6 *certification by the state board of regents shall specify the amount in*
7 *each account of the state general fund or in each special revenue fund,*
8 *or account thereof, that is designated by the state board of regents*
9 *pursuant to this subsection for each of the regents agencies to be*
10 *transferred to and debited to the 27th payroll adjustment account in the*
11 *state general fund by the director of accounts and reports pursuant to*
12 *this subsection (o). At the same time as such certification is transmitted*
13 *to the director of the budget, the state board of regents shall transmit a*
14 *copy of such certification to the director of legislative research.*

15 *(B) The director of the budget shall review each such certification*
16 *from the state board of regents and shall certify a copy of each such*
17 *certification from the state board of regents to the director of accounts*
18 *and reports. At the same time as such certification is transmitted to the*
19 *director of accounts and reports, the director of the budget shall transmit*
20 *a copy of each such certification to the director of legislative research.*

21 *(C) On August 15, 2012, in accordance with the certification by the*
22 *director of the budget that is submitted to the director of accounts and*
23 *reports under this subsection (o)(6), the appropriation for fiscal year*
24 *2013 for each account of the state general fund, state economic*
25 *development initiatives fund, state water plan fund and children's*
26 *initiatives fund that is appropriated or reappropriated for the fiscal year*
27 *ending June 30, 2013, by this or other appropriation act of the 2012*
28 *regular session of the legislature is hereby respectively lapsed by the*
29 *amount equal to the amount certified under this subsection (o)(6).*

30 *(7) In determining the amounts to be certified to the director of*
31 *accounts and reports in accordance with this subsection (o), the director*
32 *of the budget and the state board of regents shall consider any changed*
33 *circumstances and unanticipated reductions in expenditures or*
34 *unanticipated and required expenditures by the state agencies for fiscal*
35 *year 2013.*

36 *(8) (A) On or before September 1, 2012, after receipt of each*
37 *certification by the director of the budget pursuant to this subsection (o),*
38 *the director of accounts and reports shall transfer and debit to the 27th*
39 *payroll adjustment account of the state general fund, which is hereby*
40 *established in the state general fund, by an amount equal to the*
41 *aggregate of the amounts certified by the director of the budget pursuant*
42 *to subsection (o)(3) and subsection (o)(6) in accordance with such*
43 *certifications.*

1 ***(B) On September 1, 2012, the director of accounts and reports***
2 ***shall transfer the balance of the 27th payroll adjustment account of the***
3 ***state general fund to the master account of the state general fund:***
4 ***Provided, however, That the amount transferred shall not exceed the***
5 ***amount of the then outstanding balance of the state treasurer's***
6 ***receivables for the state general fund.***

7 ***(C) On September 1, 2012, the director of accounts and reports***
8 ***shall adjust the amounts debited and credited to the state treasurer's***
9 ***receivables and to the 27th payroll adjustment account of the state***
10 ***general fund pursuant to this subsection (o), to reflect all moneys***
11 ***actually transferred and credited to the 27th payroll adjustment account***
12 ***of the state general fund pursuant to this subsection (o) during fiscal***
13 ***year 2013.***

14 ***(D) On or before June 30, 2013, after receipt of each certification***
15 ***by the director of the budget pursuant to subsection (o)(3)(A)(ii), the***
16 ***director of accounts and reports shall transfer and debit to the 27th***
17 ***payroll adjustment account of the state general fund, which is hereby***
18 ***established in the state general fund, an amount equal to the aggregate***
19 ***of the amounts certified by the director of the budget pursuant to***
20 ***subsection (o)(3)(A)(ii) in accordance with such certifications.***

21 ***(E) On June 30, 2013, the director of accounts and reports shall***
22 ***transfer the balance of the 27th payroll adjustment account of the state***
23 ***general fund to the master account of the state general fund: Provided,***
24 ***however, That the amount transferred shall not exceed the amount of***
25 ***the then outstanding balance of the state treasurer's receivables for the***
26 ***state general fund.***

27 ***(F) On June 30, 2013, the director of accounts and reports shall***
28 ***adjust the amounts debited and credited to the state treasurer's***
29 ***receivables and to the 27th payroll adjustment account of the state***
30 ***general fund pursuant to this subsection (o), to reflect all moneys***
31 ***actually transferred and credited to the 27th payroll adjustment account***
32 ***of the state general fund pursuant to this subsection (o) during fiscal***
33 ***year 2013.***

34 ***(G) On June 30, 2013, the director of accounts and reports shall***
35 ***record a credit to the state treasurer's receivables for the state general***
36 ***fund and shall record a corresponding debit to the state general fund in***
37 ***the amount of the outstanding receivable created to finance the cost of***
38 ***the 27th payroll chargeable to the fiscal year ending June 30, 2006.***

39 ***(H) The director of accounts and reports shall notify the state***
40 ***treasurer of all amounts debited and credited to the 27th payroll***
41 ***adjustment account of the state general fund pursuant to this subsection***
42 ***(o) and all reductions and adjustments thereto made pursuant to this***
43 ***subsection (o). The state treasurer shall enter all such amounts debited***

1 *and credited and shall make reductions and adjustments thereto on the*
2 *books and records kept and maintained for the state general fund by the*
3 *state treasurer in accordance with the notice thereof.*

4 *(9) As used in this subsection (o), "regents agency" means the*
5 *state board of regents, Fort Hays state university, Kansas state*
6 *university, Kansas state university extension systems and agriculture*
7 *research programs, Kansas state university veterinary medical center,*
8 *Emporia state university, Pittsburg state university, university of Kansas,*
9 *university of Kansas medical center, and Wichita state university.*

10 *(10) The provisions of this subsection (o) shall not apply to:*

11 *(A) The health care stabilization fund of the health care*
12 *stabilization fund board of governors;*

13 *(B) any money held in trust in a trust fund or held in trust in any*
14 *other special revenue fund of any state agency;*

15 *(C) any moneys received from any agency or authority of the*
16 *federal government or from any other federal source, other than any*
17 *such federal moneys that are credited to or may be received and credited*
18 *to special revenue funds of a regents agency and that are determined by*
19 *the state board of regents to be federal moneys that may be transferred*
20 *to and debited to the 27th payroll adjustment account of the state general*
21 *fund by the director of accounts and reports pursuant to this subsection*
22 *(o);*

23 *(D) any account of the Kansas educational building fund or the*
24 *state institutions building fund; or*

25 *(E) any fund in the state treasury, as determined by the director of*
26 *the budget, that would experience financial or administrative difficulties*
27 *as a result of executing the provisions of this subsection (o), including,*
28 *but not limited to, cash-flow problems, the inability to meet ordinary*
29 *expenditure obligations, or any conflicts with prevailing contracts,*
30 *compacts or other provisions of law.*

31 *(11) Each amount transferred from any special revenue fund of*
32 *any state agency, including any regents agency, to the state general fund*
33 *pursuant to this subsection (o), is transferred to reimburse the state*
34 *general fund for accounting, auditing, budgeting, legal, payroll,*
35 *personnel and purchasing services and any other governmental services*
36 *which are performed on behalf of the state agency involved by other*
37 *state agencies which receive appropriations from the state general fund*
38 *to provide such services.*

39 *(12) On or after July 1, 2012, notwithstanding the provisions of*
40 *K.S.A. 75-4209, and amendments thereto, or any other statute, upon*
41 *specific authorization in an appropriation act of the legislature, the*
42 *pooled money investment board is authorized and directed to loan an*
43 *amount of not more than \$6,000,000 to the state general fund to provide*

1 *financing for any additional amounts required above the moneys*
2 *otherwise provided by law to repay amounts provided by law to finance*
3 *the cost of the 27th payroll chargeable to the fiscal year 2006 and to*
4 *provide for an adequate reserve in the 27th payroll adjustment account.*
5 *The pooled money investment board is authorized and directed to use*
6 *any moneys in the operating accounts, investment accounts or other*
7 *investments of the state of Kansas to provide the funds for such loan.*
8 *Such loan shall not bear interest and shall not be deemed to be an*
9 *indebtedness or debt of the state of Kansas within the meaning of section*
10 *6 of article 11 of the constitution of the state of Kansas. Any such loan*
11 *shall be repaid from the state general fund and any appropriate special*
12 *revenue funds in the state treasury.*

13 *(p) During the fiscal year ending June 30, 2013, in addition to the*
14 *other purposes for which expenditures may be made by the above agency*
15 *from moneys appropriated from the state general fund or any special*
16 *revenue fund for the above agency for fiscal year 2013 by this or other*
17 *appropriation act of the 2012 regular session of the legislature,*
18 *expenditures may be made by the above agency from the state general*
19 *fund or from any special revenue fund for fiscal year 2013, for the*
20 *secretary of administration to fix, charge and collect fees for*
21 *architectural, engineering and management services provided for capital*
22 *improvement projects of the state board of regents or any state*
23 *educational institution, as defined by K.S.A. 76-711, and amendments*
24 *thereto, for which the department of administration provides such*
25 *services and which are financed in whole or in part by gifts, bequests or*
26 *donations made by one or more private individuals or other private*
27 *entities: Provided, That such fees for such services are hereby*
28 *authorized to be fixed, charged and collected in accordance with the*
29 *provisions of K.S.A. 75-1269, and amendments thereto, notwithstanding*
30 *any provisions of K.S.A. 75-1269, and amendments thereto, to the*
31 *contrary: Provided further, That all such fees received shall be deposited*
32 *in the state treasury in accordance with the provisions of K.S.A. 75-*
33 *4215, and amendments thereto, and shall be credited to the architectural*
34 *services recovery fund.*

35 *(q) During the fiscal year ending June 30, 2013, notwithstanding*
36 *the provisions of any statute or any rules and regulations to the contrary,*
37 *in addition to the other purposes for which expenditures may be made by*
38 *the above agency from moneys appropriated from the state general fund*
39 *or any special revenue fund for the above agency for fiscal year 2013 as*
40 *authorized by this or other appropriation act of the 2012 regular session*
41 *of the legislature, expenditures shall be made by the above agency from*
42 *the state general fund or from any special revenue fund for fiscal year*
43 *2013, for the secretary of administration to provide parking for state*

1 *employees on state-owned parking lots located within the state capitol*
2 *area, as defined by subsection (c) of K.S.A. 75-2240a, and amendments*
3 *thereto, without charge or cost to such employees for such parking:*
4 *Provided, That this subsection shall not apply to parking garages or*
5 *other parking structures in such state capitol area or to any state-owned*
6 *parking lots for which revenues have been pledged to repay bonds issued*
7 *for the construction of any such parking garage, structure or lot:*
8 *Provided further, That the secretary of administration shall continue*
9 *otherwise to administer access to state-owned parking lots in accordance*
10 *with policies and procedures adopted as provided by law, including use*
11 *of hang tags and waiting lists for specific parking lots, in order to ensure*
12 *orderly parking procedures: And provided further, That the secretary of*
13 *administration shall make expenditures from moneys appropriated from*
14 *the state buildings operating fund or any other special revenue funds for*
15 *the purpose of maintaining the state-owned parking lots.*

16 *(r) (1) On July 1, 2012, the director of accounts and reports shall*
17 *record a debit to the state treasurer's receivables for the expanded lottery*
18 *act revenues fund and shall record a corresponding credit to the*
19 *expanded lottery act revenues fund in an amount certified by the*
20 *director of the budget which shall be equal to the amount estimated by*
21 *the director of the budget to be transferred and credited to the expanded*
22 *lottery act revenues fund during the fiscal year ending June 30, 2013,*
23 *except that such amount shall be proportionally adjusted during fiscal*
24 *year 2013 with respect to any change in the moneys to be transferred*
25 *and credited to the expanded lottery act revenues fund during fiscal year*
26 *2013. All moneys transferred and credited to the expanded lottery act*
27 *revenues fund during fiscal year 2013 shall reduce the amount debited*
28 *and credited to the expanded lottery act revenues fund under this*
29 *subsection.*

30 *(2) On June 30, 2013, the director of accounts and reports shall*
31 *adjust the amounts debited and credited to the state treasurer's*
32 *receivables and to the expanded lottery act revenues fund pursuant to*
33 *this subsection, to reflect all moneys actually transferred and credited to*
34 *the expanded lottery act revenues fund during fiscal year 2013.*

35 *(3) The director of accounts and reports shall notify the state*
36 *treasurer of all amounts debited and credited to the expanded lottery act*
37 *revenues fund pursuant to this subsection and all reductions and*
38 *adjustments thereto made pursuant to this subsection. The state*
39 *treasurer shall enter all such amounts debited and credited and shall*
40 *make reductions and adjustments thereto on the books and records kept*
41 *and maintained for the expanded lottery act revenues fund by the state*
42 *treasurer in accordance with the notice thereof.*

43 *(s) (1) In addition to the other purposes for which expenditures*

1 *may be made by the department of administration from the moneys*
 2 *appropriated from the state general fund or from any special revenue*
 3 *fund or funds for fiscal year 2012 or fiscal year 2013, as authorized by*
 4 *chapter 118 of the 2011 Session Laws of Kansas or by this or other*
 5 *appropriation act of the 2012 regular session of the legislature,*
 6 *expenditures shall be made by the department of administration from*
 7 *moneys appropriated from the state general fund or from any special*
 8 *revenue fund or funds for fiscal year 2012 or fiscal year 2013 for*
 9 *operating expenditures to abolish 70% of all vacant positions in each*
 10 *state agency that are vacant for more than 120 calendar days as of June*
 11 *30, 2012, in accordance with this subsection.*

12 (2) *On or before June 30, 2012, the head of each state agency and*
 13 *the director of the budget shall consult and shall jointly certify to the*
 14 *secretary of administration the number of vacant positions in the state*
 15 *agency that are vacant for more than 120 calendar days as of June 30,*
 16 *2012, and which vacant positions constitute the 70% of such vacant*
 17 *positions that shall be abolished for the state agency, in accordance with*
 18 *this subsection: Provided, That, upon receipt of each such certification,*
 19 *the secretary of administration shall abolish the certified vacant*
 20 *positions on or before July 30, 2012: Provided further, That, at the same*
 21 *time as such certification is transmitted to the secretary of*
 22 *administration, the director of the budget shall transmit a copy of such*
 23 *certification to the director of legislative research.*

24 (3) *As used in this subsection, "state agency" means each state*
 25 *agency named in chapter 118 of the 2011 Session Laws of Kansas or in*
 26 *this or other appropriation act of the 2012 regular session of the*
 27 *legislature, except that "state agency" shall not include: The legislature*
 28 *or any agency of the legislative branch of state government; the judicial*
 29 *branch or any agency of the judicial branch of state government; the*
 30 *department of corrections; the juvenile justice authority; the Kansas*
 31 *highway patrol; the Kansas department of wildlife, parks and tourism;*
 32 *the Kansas bureau of investigation; the state board of regents; state*
 33 *educational institutions, as defined in K.S.A. 76-711, and amendments*
 34 *thereto; or institutions, as defined in K.S.A. 76-12a01, and amendments*
 35 *thereto.*

36 *Sec. 70.*

37 **OFFICE OF ADMINISTRATIVE HEARINGS**

38 (a) *There is appropriated for the above agency from the following*
 39 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 40 *all moneys now or hereafter lawfully credited to and available in such*
 41 *fund or funds, except that expenditures other than refunds authorized by*
 42 *law shall not exceed the following:*

43 *Administrative hearings office fund.....No limit*

1 *Provided, That expenditures from the administrative hearings office*
2 *fund for official hospitality shall not exceed \$100.*

3 *Sec. 71.*

4 **STATE COURT OF TAX APPEALS**

5 *(a) There is appropriated for the above agency from the state*
6 *general fund for the fiscal year ending June 30, 2013, the following:*

7 *Operating expenditures.....\$970,216*

8 *Provided, That any unencumbered balance in the operating*
9 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
10 *reappropriated for fiscal year 2013.*

11 *(b) There is appropriated for the above agency from the following*
12 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
13 *all moneys now or hereafter lawfully credited to and available in such*
14 *fund or funds, except that expenditures other than refunds authorized by*
15 *law shall not exceed the following:*

16 *Duplicating fees fund.....\$5,000*

17 *COTA filing fee fund.....\$1,027,107*

18 *Sec. 72.*

19 **DEPARTMENT OF REVENUE**

20 *(a) There is appropriated for the above agency from the state*
21 *general fund for the fiscal year ending June 30, 2013, the following:*

22 *Operating expenditures.....\$16,282,106*

23 *Provided, That any unencumbered balance in the operating*
24 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
25 *reappropriated for fiscal year 2013: Provided, however, That*
26 *expenditures from this account for official hospitality shall not exceed*
27 *\$1,500.*

28 *(b) There is appropriated for the above agency from the following*
29 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
30 *all moneys now or hereafter lawfully credited to and available in such*
31 *fund or funds, except that expenditures other than refunds authorized by*
32 *law shall not exceed the following:*

33 *Sand royalty fund.....No limit*

34 *Division of vehicles operating fund.....\$47,053,086*

35 *Provided, That all receipts collected under authority of K.S.A. 74-2012,*
36 *and amendments thereto, shall be credited to the division of vehicles*
37 *operating fund: Provided further, That any expenditure from the*
38 *division of vehicles operating fund of the department of revenue to*
39 *reimburse the audit services fund of the division of post audit for a*
40 *financial-compliance audit in an amount certified by the legislative post*
41 *auditor shall be in addition to any expenditure limitation imposed on the*
42 *division of vehicles operating fund for the fiscal year ending June 30,*
43 *2013: And provided further, That, notwithstanding the provisions of*

- 1 *K.S.A. 68-416, and amendments thereto, or of any other statute,*
- 2 *expenditures may be made from this fund for the administration and*
- 3 *operation of the department of revenue.*
- 4 *Vehicle dealers and manufacturers fee fund.....No limit*
- 5 *Kansas qualified agricultural ethyl alcohol producer incentive*
- 6 *fund.....No limit*
- 7 *Kansas qualified biodiesel fuel producer incentive fund.....No limit*
- 8 *Division of vehicles modernization fund.....No limit*
- 9 *Kansas retail dealer incentive fund.....No limit*
- 10 *Local report fee fund.....No limit*
- 11 *Conversion of materials and equipment fund.....No limit*
- 12 *Forfeited property fee fund.....No limit*
- 13 *Setoff services revenue fund.....No limit*
- 14 *Publications fee fund.....No limit*
- 15 *State bingo regulation fund.....No limit*
- 16 *Child support enforcement contractual agreement fund.....No limit*
- 17 *County treasurers' vehicle licensing fee fund.....No limit*
- 18 *Tax amnesty recovery fund.....No limit*
- 19 *Reappraisal reimbursement fund.....No limit*
- 20 *Provided, That all moneys received for the costs incurred for conducting*
- 21 *appraisals for any county shall be deposited in the state treasury and*
- 22 *credited to the reappraisal reimbursement fund: Provided further, That*
- 23 *expenditures may be made from this fund for the purpose of conducting*
- 24 *appraisals pursuant to orders of the court of tax appeals under K.S.A.*
- 25 *79-1479, and amendments thereto.*
- 26 *Special training fund.....No limit*
- 27 *Provided, That expenditures may be made from the special training fund*
- 28 *for operating expenditures, including official hospitality, incurred for*
- 29 *conferences, training seminars, workshops and examinations: Provided*
- 30 *further, That the secretary of revenue is hereby authorized to fix, charge*
- 31 *and collect fees for conferences, training seminars, workshops and*
- 32 *examinations sponsored or cosponsored by the department of revenue:*
- 33 *And provided further, That such fees shall be fixed in order to recover*
- 34 *all or part of the operating expenditures incurred for such conferences,*
- 35 *training seminars, workshops and examinations or for qualifying*
- 36 *applicants for such conferences, training seminars, workshops and*
- 37 *examinations: And provided further, That all fees received for*
- 38 *conferences, training seminars, workshops and examinations shall be*
- 39 *deposited in the state treasury in accordance with the provisions of*
- 40 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
- 41 *special training fund.*
- 42 *Recovery fund for enforcement actions and attorney fees.....No limit*
- 43 *Federal commercial motor vehicle safety fund.....No limit*

1	<i>State homeland security program federal fund.....</i>	<i>No limit</i>
2	<i>Earned income tax credits – TANF – federal fund.....</i>	<i>No limit</i>
3	<i>Central stores fund.....</i>	<i>No limit</i>
4	<i>Provided, That expenditures may be made from the central stores fund</i>	
5	<i>to operate and maintain a central stores activity to sell supplies to other</i>	
6	<i>state agencies: Provided further, That all moneys received for such</i>	
7	<i>supplies shall be deposited in the state treasury in accordance with the</i>	
8	<i>provisions of K.S.A. 75-4215, and amendments thereto, and shall be</i>	
9	<i>credited to the central stores fund.</i>	
10	<i>Performance/registration information systems management</i>	
11	<i> federal fund.....</i>	<i>No limit</i>
12	<i>Commercial vehicle information systems/network federal fund...No limit</i>	
13	<i>Temporary assistance – needy families federal fund.....No limit</i>	
14	<i>Highway planning construction federal fund.....No limit</i>	
15	<i>Immigration MOU federal fund.....No limit</i>	
16	<i>Commercial drivers licensing state program federal fund.....No limit</i>	
17	<i>Real ID program federal fund.....No limit</i>	
18	<i>Microfilming fund.....No limit</i>	
19	<i>Provided, That expenditures may be made from the microfilming fund to</i>	
20	<i>operate and maintain a microfilming activity to sell microfilming</i>	
21	<i>services to other state agencies: Provided further, That all moneys</i>	
22	<i>received for such services shall be deposited in the state treasury in</i>	
23	<i>accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
24	<i>thereto, and shall be credited to the microfilming fund.</i>	
25	<i>Miscellaneous trust bonds fund.....No limit</i>	
26	<i>Oil and gas valuation depletion trust fund.....No limit</i>	
27	<i>Liquor excise tax guarantee bond fund.....No limit</i>	
28	<i>Non-resident contractors cash bond fund.....No limit</i>	
29	<i>Bond guaranty fund.....No limit</i>	
30	<i>Interstate motor fuel user cash bond fund.....No limit</i>	
31	<i>Motor fuel distributor cash bond fund.....No limit</i>	
32	<i>Special county mineral production tax fund.....No limit</i>	
33	<i>State emergency fund – business restoration assistance.....No limit</i>	
34	<i>State emergency fund – southeast Kansas business recovery assistance</i>	
35	<i>.....No limit</i>	
36	<i>County drug tax fund.....No limit</i>	
37	<i>Escheat proceeds suspense fund.....No limit</i>	
38	<i>Privilege tax refund fund.....No limit</i>	
39	<i>Suspense fund.....No limit</i>	
40	<i>Cigarette tax refund fund.....No limit</i>	
41	<i>Motor-vehicle fuel tax refund fund.....No limit</i>	
42	<i>Cereal malt beverage tax refund fund.....No limit</i>	
43	<i>Income tax refund fund.....No limit</i>	

1	<i>Sales tax refund fund.....</i>	<i>No limit</i>
2	<i>Compensating tax refund fund.....</i>	<i>No limit</i>
3	<i>Alcoholic liquor tax refund fund.....</i>	<i>No limit</i>
4	<i>Cigarette/tobacco products regulation fund.....</i>	<i>No limit</i>
5	<i>Motor carrier tax refund fund.....</i>	<i>No limit</i>
6	<i>Car company tax fund.....</i>	<i>No limit</i>
7	<i>Protested motor carrier taxes fund.....</i>	<i>No limit</i>
8	<i>Tobacco products refund fund.....</i>	<i>No limit</i>
9	<i>Transient guest tax refund fund established by K.S.A. 12-1694a.....</i>	<i>No limit</i>
10	<i>Interstate motor fuel taxes clearing fund.....</i>	<i>No limit</i>
11	<i>Motor carrier permits escrow clearing fund.....</i>	<i>No limit</i>
12	<i>Bingo refund fund.....</i>	<i>No limit</i>
13	<i>Transient guest tax refund fund established by K.S.A. 12-16,100.....</i>	<i>No limit</i>
14	<i>Interstate motor fuel taxes refund fund.....</i>	<i>No limit</i>
15	<i>Interfund clearing fund.....</i>	<i>No limit</i>
16	<i>Local alcoholic liquor clearing fund.....</i>	<i>No limit</i>
17	<i>International registration plan distribution clearing fund.....</i>	<i>No limit</i>
18	<i>Rental motor vehicle excise tax refund fund.....</i>	<i>No limit</i>
19	<i>International fuel tax agreement clearing fund.....</i>	<i>No limit</i>
20	<i>Mineral production tax refund fund.....</i>	<i>No limit</i>
21	<i>Special fuels tax refund fund.....</i>	<i>No limit</i>
22	<i>LP-gas motor fuels refund fund.....</i>	<i>No limit</i>
23	<i>Local alcoholic liquor refund fund.....</i>	<i>No limit</i>
24	<i>Sales tax clearing fund.....</i>	<i>No limit</i>
25	<i>Rental motor vehicle excise tax clearing fund.....</i>	<i>No limit</i>
26	<i>VIPS/CAMA technology hardware fund.....</i>	<i>No limit</i>
27	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
28	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
29	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
30	<i>upgrading the VIPS/CAMA computer hardware and software for the</i>	
31	<i>state or for the counties and for administration and operation of the</i>	
32	<i>department of revenue.</i>	
33	<i>County and city retailers sales tax clearing fund – county and</i>	
34	<i>city sales tax.....</i>	<i>No limit</i>
35	<i>City and county compensating use tax clearing fund.....</i>	<i>No limit</i>
36	<i>County and city transient guest tax clearing fund.....</i>	<i>No limit</i>
37	<i>Automated tax systems fund.....</i>	<i>No limit</i>
38	<i>Dyed diesel fuel fee fund.....</i>	<i>No limit</i>
39	<i>Electronic databases fee fund.....</i>	<i>No limit</i>
40	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
41	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
42	<i>from electronic databases fee fund for the purposes of operating</i>	
43	<i>expenditures, including expenditures for capital outlay; of operating,</i>	

1 *maintaining or improving the vehicle information processing system*
2 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA)*
3 *and other electronic database systems of the department of revenue,*
4 *including the costs incurred to provide access to or to furnish copies of*
5 *public records in such database systems and for the administration and*
6 *operation of the department of revenue.*

7 *Photo fee fund.....No limit*
8 *Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-*
9 *299, and amendments thereto, or any other statute, expenditures may be*
10 *made from the photo fee fund for administration and operation of the*
11 *driver license program and related support operations in the division of*
12 *administration of the department of revenue, including costs of*
13 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and*
14 *8-1325, and amendments thereto, relating to drivers licenses, instruction*
15 *permits and identification cards.*

16 *Estate tax abatement refund fund.....No limit*
17 *Distinctive license plate fund.....No limit*
18 *Repossessed certificates of title fee fund.....No limit*
19 *Hazmat fee fund.....No limit*
20 *Intra-governmental service fund.....No limit*
21 *Community improvement district sales tax administration fund...No limit*
22 *Community improvement district sales tax refund fund.....No limit*
23 *Community improvement district sales tax clearing fund.....No limit*
24 *Drivers license first responders indicator federal fund.....No limit*
25 *Byrne grant national motor vehicle title information systems federal*
26 *fund.....No limit*
27 *Enforcing underage drinking federal fund.....No limit*
28 *FDA tobacco program federal fund.....No limit*
29 *Commercial vehicle administrative system fund.....No limit*

30 *(c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,*
31 *2013, the director of accounts and reports shall transfer \$11,194,703*
32 *from the state highway fund of the department of transportation to the*
33 *division of vehicles operating fund of the department of revenue for the*
34 *purpose of financing the cost of operation and general expense of the*
35 *division of vehicles and related operations of the department of revenue.*

36 *(d) On August 1, 2012, the director of accounts and reports shall*
37 *transfer \$77,250 from the accounting services recovery fund of the*
38 *department of administration to the setoff services revenue fund of the*
39 *department of revenue for reimbursing costs of recovering amounts*
40 *owed to state agencies under K.S.A. 75-6201 et seq., and amendments*
41 *thereto.*

42 *(e) On August 1, 2012, the director of accounts and reports shall*
43 *transfer \$20,400 from the social welfare fund and \$39,600 from the*

1 *federal child support enforcement fund of the Kansas department for*
2 *children and families to the child support enforcement contractual*
3 *agreement fund of the department of revenue to reimburse costs of*
4 *administrative expenses of child support enforcement activities under*
5 *the agreement.*

6 *(f) On July 1, 2012, the director of accounts and reports shall*
7 *transfer \$576,271 from the state emergency fund – business restoration*
8 *assistance program of the department of revenue to the state general*
9 *fund.*

10 *(g) On July 1, 2012, the director of accounts and reports shall*
11 *transfer \$1,289,451 from the state emergency fund – southeast Kansas*
12 *business recovery assistance of the department of revenue to the state*
13 *general fund.*

14 *(h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011*
15 *Supp. 8-299, and amendments thereto, or any other statute, the director*
16 *of accounts and reports shall transfer \$6,056,000 from the photo fee*
17 *fund of the department of revenue to the state general fund.*

18 *(i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-*
19 *2022, and amendments thereto, or of any other statute, the director of*
20 *accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA*
21 *technology hardware fund of the department of revenue to the state*
22 *general fund.*

23 *(j) On July 1, 2012, notwithstanding the provisions of K.S.A. 75-*
24 *5159, and amendments thereto, or of any other statute, the director of*
25 *accounts and reports shall transfer \$6,751,952 from the division of*
26 *vehicles modernization fund of the department of revenue to the state*
27 *general fund.*

28 *Sec. 73.*

29 **KANSAS LOTTERY**

30 *(a) There is appropriated for the above agency from the following*
31 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
32 *all moneys now or hereafter lawfully credited to and available in such*
33 *fund or funds, except that expenditures other than refunds authorized by*
34 *law shall not exceed the following:*

35 *Lottery prize payment fund.....No limit*

36 *Lottery operating fund.....No limit*

37 *Provided, That expenditures from the lottery operating fund for official*
38 *hospitality shall not exceed \$5,000.*

39 *Expanded lottery receipts fund.....No limit*

40 *Lottery gaming facility manager fund.....No limit*

41 *Expanded lottery act revenues fund.....\$0*

42 *(b) Notwithstanding the provisions of K.S.A. 74-8711, and*
43 *amendments thereto, and subject to the provisions of this subsection, an*

1 amount of not less than \$4,500,000 shall be certified by the executive
2 director of the Kansas lottery to the director of accounts and reports on
3 or before July 15, 2012, and on or before the 15th of each month
4 thereafter through June 15, 2013: Provided, That, upon receipt of each
5 such certification, the director of accounts and reports shall transfer the
6 amount certified from the lottery operating fund to the state gaming
7 revenues fund and shall credit such amount to the state gaming
8 revenues fund for the fiscal year ending June 30, 2013: Provided,
9 however, That, after the date that an amount of \$54,000,000 has been
10 transferred from the lottery operating fund to the state gaming revenues
11 fund for fiscal year 2013 pursuant to this subsection, the executive
12 director of the Kansas lottery shall continue to certify amounts to the
13 director of accounts and reports on or before the 15th of each month
14 through June 15, 2013, except that the amounts certified after such date
15 shall not be subject to the minimum amount of \$4,500,000: Provided
16 further, That the amounts certified by the executive director of the
17 Kansas lottery to the director of accounts and reports, after the date an
18 amount of \$54,000,000 has been transferred from the lottery operating
19 fund to the state gaming revenues fund for fiscal year 2013 pursuant to
20 this subsection, shall be determined by the executive director so that an
21 aggregate of all amounts certified pursuant to this subsection for fiscal
22 year 2013 is equal to or more than \$71,300,000: And provided further,
23 That the aggregate of all amounts transferred from the lottery operating
24 fund to the state gaming revenues fund for fiscal year 2013 pursuant to
25 this subsection shall be equal to or more than \$71,300,000: And
26 provided further, That the transfers prescribed by this subsection shall
27 be made in lieu of transfers under subsection (d) of K.S.A. 74-8711, and
28 amendments thereto, for fiscal year 2013.

29 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
30 amendments thereto, or any other statute and in addition to the
31 requirements of subsection (b) of this section, on or after June 15, 2013,
32 upon certification by the executive director of the lottery, the director of
33 accounts and reports shall transfer from the lottery operating fund to the
34 state gaming revenues fund the amount of total profit attributed to the
35 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
36 amendments thereto, during fiscal year 2013: Provided, That the
37 director of accounts and reports shall transfer immediately thereafter
38 such amount of total profit attributed to the special veterans benefits
39 game from the state gaming revenues fund to the state general fund:
40 Provided further, That, on or before June 25, 2013, the executive
41 director of the lottery shall certify to the director of accounts and reports
42 the amount equal to the amount of total profit attributed to the special
43 veterans benefits game under K.S.A. 2011 Supp. 74-8724, and

1 *amendments thereto, during fiscal year 2013: And provided further,*
2 *That, at the same time as such certification is transmitted to the director*
3 *of accounts and reports, the executive director of the lottery shall*
4 *transmit a copy of such certification to the director of the budget and the*
5 *director of legislative research.*

6 *(d) In addition to the purposes for which expenditures of moneys in*
7 *the lottery operating fund may be made, as authorized by provisions of*
8 *K.S.A. 74-8711, and amendments thereto, moneys in the lottery*
9 *operating fund may be used for payment of all costs incurred in the*
10 *operation and administration of the Kansas lottery, the Kansas lottery*
11 *act, and the Kansas expanded lottery act.*

12 *Sec. 74.*

13 **KANSAS RACING AND GAMING COMMISSION**

14 *(a) There is appropriated for the above agency from the following*
15 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
16 *all moneys now or hereafter lawfully credited to and available in such*
17 *fund or funds, except that expenditures other than refunds authorized by*
18 *law shall not exceed the following:*

19 *State racing fund.....No limit*

20 *Provided, That expenditures from the state racing fund for official*
21 *hospitality shall not exceed \$2,500.*

22 *Racing reimbursable expense fund.....No limit*

23 *Racing applicant deposit fund.....No limit*

24 *Kansas horse breeding development fund.....No limit*

25 *Kansas greyhound breeding development fund.....No limit*

26 *Provided, That notwithstanding K.S.A. 74-8831, and amendments*
27 *thereto, all moneys transferred into this fund pursuant to subsection (b)*
28 *of K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be*
29 *deposited to a separate account established for the purpose described in*
30 *this proviso and moneys in this account shall be expended only to*
31 *supplement special stake races and to enhance the amount per point*
32 *paid to owners of Kansas-whelped greyhounds which win live races at*
33 *Kansas greyhound tracks and pursuant to rules and regulations adopted*
34 *by the Kansas racing and gaming commission: Provided further, That*
35 *transfers from this account to the live greyhound racing purse*
36 *supplement fund may be made in accordance with subsection (b) of*
37 *K.S.A. 2011 Supp. 74-8767, and amendments thereto.*

38 *Racing investigative expense fund.....No limit*

39 *Horse fair racing benefit fund.....No limit*

40 *Tribal gaming fund.....No limit*

41 *Provided, That expenditures from the tribal gaming fund for the fiscal*
42 *year ending June 30, 2013, for official hospitality shall not exceed*
43 *\$1,500.*

- 1 *Expanded lottery regulation fund.....No limit*
- 2 *Provided, That expenditures from the expanded lottery regulation fund*
- 3 *for the fiscal year ending June 30, 2013, for official hospitality shall not*
- 4 *exceed \$2,500.*
- 5 *Live horse racing purse supplement fund.....No limit*
- 6 *Live greyhound racing purse supplement fund.....No limit*
- 7 *Greyhound promotion and development fund.....No limit*
- 8 *Gaming background investigation fund.....No limit*
- 9 *Education and training fund.....No limit*
- 10 *Provided, That expenditures may be made from the education and*
- 11 *training fund for operating expenditures, including official hospitality,*
- 12 *incurred for hosting or providing training, in-service workshops and*
- 13 *conferences: Provided further, That the Kansas racing and gaming*
- 14 *commission is hereby authorized to fix, charge and collect fees for*
- 15 *hosting or providing training, in-service workshops and conferences:*
- 16 *And provided further, That such fees shall be fixed in order to recover*
- 17 *all or part of the operating expenditures incurred for hosting or*
- 18 *providing such training, in-service workshops and conferences: And*
- 19 *provided further, That all fees received for hosting or providing such*
- 20 *training, in-service workshops and conferences shall be deposited in the*
- 21 *state treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 22 *amendments thereto, and shall be credited to the education and training*
- 23 *fund.*
- 24 *Illegal gambling enforcement fund.....No limit*
- 25 *Provided, That expenditures may be made from the illegal gambling*
- 26 *enforcement fund for direct or indirect operating expenditures incurred*
- 27 *for investigatory activities, including, but not limited to: (1) Conducting*
- 28 *investigations of illegal gambling operations or activities; (2)*
- 29 *participating in illegal gaming in order to collect or purchase evidence*
- 30 *as part of an undercover investigation into illegal gambling operations;*
- 31 *and (3) acquiring information or making contacts leading to illegal*
- 32 *gaming activities: Provided, however, That all moneys which are*
- 33 *expended for any such evidence purchase, information acquisition or*
- 34 *similar investigatory purpose or activity from whatever funding source*
- 35 *and which are recovered shall be deposited in the state treasury in*
- 36 *accordance with the provisions of K.S.A. 75-4215, and amendments*
- 37 *thereto, and shall be credited to the illegal gambling enforcement fund:*
- 38 *Provided further, That any moneys received or awarded to the Kansas*
- 39 *racing and gaming commission for such enforcement activities shall be*
- 40 *deposited in the state treasury in accordance with the provisions of*
- 41 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
- 42 *illegal gambling enforcement fund.*
- 43 *(b) On July 1, 2012, the director of accounts and reports shall*

1 *transfer \$450,000 from the state general fund to the tribal gaming fund*
2 *of the Kansas racing and gaming commission.*

3 *(c) During the fiscal year ending June 30, 2013, the director of*
4 *accounts and reports shall transfer one or more amounts certified by the*
5 *executive director of the state gaming agency from the tribal gaming*
6 *fund to the state general fund: Provided, That all such transfers shall be*
7 *for the purpose of reimbursing the state general fund for the amount*
8 *equal to the net amount obtained by subtracting (1) the aggregate of any*
9 *costs incurred by the state gaming agency during fiscal year 2013 for*
10 *any arbitration or litigation in connection with the administration and*
11 *enforcement of tribal-state gaming compacts or the provisions of the*
12 *tribal gaming oversight act, from (2) the aggregate of the amounts*
13 *transferred to the tribal gaming fund of the Kansas racing and gaming*
14 *commission during fiscal year 2013 for the operating expenditures for*
15 *the state gaming agency and any other expenses incurred in connection*
16 *with the administration and enforcement of tribal-state gaming*
17 *compacts or the provisions of the tribal gaming oversight act.*

18 *(d) During the fiscal year ending June 30, 2013, all payments for*
19 *services provided by the Kansas bureau of investigation shall be paid by*
20 *the Kansas racing and gaming commission in accordance with*
21 *subsection (b) of K.S.A. 75-5516, and amendments thereto, pursuant to*
22 *bills which are presented in a timely manner by the Kansas bureau of*
23 *investigation for services rendered.*

24 *(e) In addition to the other purposes for which expenditures may be*
25 *made from the moneys appropriated in the tribal gaming fund for fiscal*
26 *year 2013 for the Kansas racing and gaming commission by this or*
27 *other appropriation act of the 2012 regular session of the legislature,*
28 *expenditures may be made from the tribal gaming fund for fiscal year*
29 *2013 for the state gaming agency regulatory oversight of class III*
30 *gaming, including but not limited to, the regulatory oversight and law*
31 *enforcement activities of monitoring compliance with tribal-state*
32 *gaming compacts and conducting investigations of violations of tribal-*
33 *state gaming compacts, investigations of criminal violations of the laws*
34 *of this state at tribal gaming facilities, criminal violations of the tribal*
35 *gaming oversight act, background investigations of applicants and*
36 *vendors and investigations of other criminal activities related to tribal*
37 *gaming, which are hereby authorized.*

38 *(f) Notwithstanding the provisions of K.S.A. 74-8831, and*
39 *amendments thereto, or any other statute, the director of accounts and*
40 *reports shall not make the transfer from the Kansas greyhound breeding*
41 *development fund of the Kansas racing and gaming commission to the*
42 *greyhound tourism fund of the department of wildlife, parks and tourism*
43 *that is directed to be made on or before June 30, 2013, by subsection (b)*

1 *(1) of K.S.A. 74-8831, and amendments thereto, and shall transfer on or*
2 *before June 30, 2013, the amount equal to 15% of all moneys credited to*
3 *the Kansas greyhound breeding development fund during the fiscal year*
4 *ending June 30, 2013, from the Kansas greyhound breeding*
5 *development fund to the greyhound promotion and development fund of*
6 *the Kansas racing and gaming commission.*

7 *(g) During the fiscal year ending June 30, 2013, notwithstanding*
8 *the provisions of any other statute, the Kansas racing and gaming*
9 *commission is hereby authorized to fix, charge and collect additional*
10 *fees to recover all or part of the direct and indirect costs or operating*
11 *expenses incurred or expected to be incurred by the Kansas racing and*
12 *gaming commission for the regulation of racing activities that are not*
13 *otherwise recovered from the parimutuel facility licensee under*
14 *authority of any other statute: Provided, That such fees shall be in*
15 *addition to all taxes and other fees otherwise authorized by law:*
16 *Provided further, That such costs or operating expenses shall include all*
17 *or part of any auditing, drug testing, accounting, security and law*
18 *enforcement, licensing of any office or other facility for use by a*
19 *parimutuel facility licensee, projects to update and upgrade information*
20 *technology software or facilities of the commission and shall specifically*
21 *include any general operating expenses that are associated with*
22 *regulatory activities attributable to the entity upon which any such fee is*
23 *imposed and all expenses related to reopening any race track or other*
24 *racing facility: And provided further, That all moneys received for such*
25 *fees shall be deposited in the state treasury in accordance with the*
26 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
27 *credited to the state racing fund.*

28 *Sec. 75.*

29 **DEPARTMENT OF COMMERCE**

30 *(a) There is appropriated for the above agency from the state*
31 *general fund for the fiscal year ending June 30, 2013, the following:*

32 *Employment incentive for persons with a disability.....\$500,000*

33 *(b) There is appropriated for the above agency from the state*
34 *economic development initiatives fund for the fiscal year ending June*
35 *30, 2013, the following:*

36 *Older Kansans employment program.....\$281,202*

37 *Provided, That any unencumbered balance in excess of \$100 as of June*
38 *30, 2012, in the older Kansans employment program account is hereby*
39 *reappropriated for fiscal year 2013.*

40 *Rural opportunity zones program.....\$1,829,838*

41 *Provided, That any unencumbered balance in excess of \$100 as of June*
42 *30, 2012, in the rural opportunity zones program account is hereby*
43 *reappropriated for fiscal year 2013.*

1 *Senior community service employment program.....\$8,075*
 2 *Provided, That any unencumbered balance in excess of \$100 as of June*
 3 *30, 2012, in the senior community service employment program account*
 4 *is hereby reappropriated for fiscal year 2013.*
 5 *Strong military bases program.....\$100,000*
 6 *Governor's council of economic advisors.....\$186,104*
 7 *Innovation growth program.....\$3,022,805*
 8 *Creative industries commission.....\$700,000*
 9 *Operating grant (including official hospitality).....\$9,215,560*
 10 *Provided, That any unencumbered balance in the operating grant*
 11 *(including official hospitality) account in excess of \$100 as of June 30,*
 12 *2012, is hereby reappropriated for fiscal year 2013: Provided further,*
 13 *That expenditures may be made from the operating grant (including*
 14 *official hospitality) account for certified development companies that*
 15 *have been determined to be qualified for grants by the secretary of*
 16 *commerce, except that expenditures for such grants shall not be made*
 17 *for grants to more than 10 certified development companies that have*
 18 *been determined to be qualified for grants by the secretary of commerce.*
 19 *(c) There is appropriated for the above agency from the following*
 20 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 21 *all moneys now or hereafter lawfully credited to and available in such*
 22 *fund or funds, except that expenditures other than refunds authorized by*
 23 *law shall not exceed the following:*
 24 *Job creation program fund.....No limit*
 25 *Kan-grow engineering fund – KU.....\$3,500,000*
 26 *Kan-grow engineering fund – KSU.....\$3,500,000*
 27 *Kan-grow engineering fund – WSU.....\$3,500,000*
 28 *Creative industries commission special gifts fund.....No limit*
 29 *Governor's council of economic advisors private operations fund.....No*
 30 *limit*
 31 *Publication and other sales fund.....No limit*
 32 *Conversion of equipment and materials fund.....No limit*
 33 *Conference registration and disbursement fundNo limit*
 34 *Reimbursement and recovery fund.....No limit*
 35 *Community development block grant – federal fund.....No limit*
 36 *National main street center fund.....No limit*
 37 *IMPACT program services fund.....No limit*
 38 *IMPACT program repayment fund.....No limit*
 39 *Kansas partnership fund.....No limit*
 40 *Provided, That the interest rate on any loan made from the Kansas*
 41 *partnership fund shall be annually indexed to the federal discount rate.*
 42 *General fees fund.....No limit*
 43 *Provided, That expenditures may be made from the general fees fund for*

1 *loans pursuant to loan agreements which are hereby authorized to be*
2 *entered into by the secretary of commerce in accordance with repayment*
3 *provisions and other terms and conditions as may be prescribed by the*
4 *secretary therefor under programs of the department.*

5 *Kansas existing industry expansion fund.....No limit*
6 *Provided, That expenditures may be made from the Kansas existing*
7 *industry expansion fund for loans pursuant to loan agreements which*
8 *are hereby authorized to be entered into by the secretary of commerce in*
9 *accordance with repayment provisions and other terms and conditions*
10 *as may be prescribed by the secretary therefor under the Kansas existing*
11 *industry expansion program: Provided further, That all moneys received*
12 *by the department of commerce for repayment of loans made under the*
13 *Kansas existing industry expansion program shall be deposited in the*
14 *state treasury in accordance with the provisions of K.S.A. 75-4215, and*
15 *amendments thereto, and shall be credited to the Kansas existing*
16 *industry expansion fund.*

17 *Athletic fee fund.....No limit*

18 *WIA adult – federal fund.....No limit*

19 *WIA youth activities – federal fund.....No limit*

20 *WIA dislocated workers – federal fund.....No limit*

21 *Trade adjustment assistance – federal fund.....No limit*

22 *Disabled veterans outreach program – federal fund.....No limit*

23 *Local veterans employment representative program – federal*
24 *fund.....No limit*

25 *Wagner Peysers employment services – federal fund.....No limit*

26 *Senior community service employment program – federal fund...No limit*

27 *Indirect cost – federal fund.....No limit*

28 *State affordable airfare fund.....No limit*

29 *Provided, That the regional economic area partnership, hereinafter*
30 *referred to as "REAP", shall submit an annual report to the legislature*
31 *on or before May 1, 2013: Provided further, That the annual report shall*
32 *be delivered and REAP shall appear in person to the house committee*
33 *on commerce and economic development, the house committee on*
34 *appropriations, the senate committee on commerce and the senate*
35 *committee on ways and means regarding such annual report: And*
36 *provided further, That the secretary of commerce shall conduct an*
37 *independent review of the financial reports submitted by REAP and an*
38 *analysis of the data used by REAP: And provided further, That the*
39 *secretary of commerce shall submit a report and appear in person to the*
40 *house committee on commerce and economic development, the house*
41 *committee on appropriations, the senate committee on commerce and*
42 *the senate committee on ways and means regarding these matters: And*
43 *provided further, That the secretary of commerce shall develop and*

1 *implement the necessary procedures to conduct such a review.*
 2 *Temporary labor certification foreign workers – federal fund.....No limit*
 3 *Work opportunity tax credit – federal fund.....No limit*
 4 *American job link alliance – federal fund.....No limit*
 5 *American job link alliance job corps – federal fund.....No limit*
 6 *Early childhood associate apprenticeship program – federal fund.....No*
 7 *limit*
 8 *Registered apprenticeship works – federal fund.....No limit*
 9 *Green jobs grant – federal fund.....No limit*
 10 *Enterprise facilitation fund.....No limit*
 11 *Unemployment insurance – federal fund.....No limit*
 12 *State small business credit initiative – federal fund.....No limit*
 13 *Second chance act – federal fund.....No limit*
 14 *SBA step grant – federal fund.....No limit*
 15 *H-1B technical skills training grant – federal fund.....No limit*
 16 *Creative industries commission gifts, grants and bequests – federal fund*
 17 *.....No limit*
 18 *Energy efficiency revolving loan – federal fund.....No limit*
 19 *State broadband data development – federal fund.....No limit*
 20 *Transition assistance program – federal fund.....No limit*
 21 *Veteran workforce investment program – federal fund.....No limit*
 22 *Health profession opportunity – federal fund.....No limit*
 23 *Health care workforce planning – federal fund.....No limit*
 24 *Employment incentive for persons with a disability gifts, grants and*
 25 *donations fund.....No limit*
 26 *Provided, That the secretary of commerce is hereby authorized to accept*
 27 *gifts, grants and donations to be used to fund the incentives for qualified*
 28 *individuals with disabilities pilot program: Provided further, That such*
 29 *gifts, grants and donations of money shall be deposited in the state*
 30 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 31 *amendments thereto, and shall be credited to the employment incentive*
 32 *for persons with a disability gifts, grants and donations fund.*
 33 *(d) The secretary of commerce is hereby authorized to fix, charge*
 34 *and collect fees during the fiscal year ending June 30, 2013, for: (1) The*
 35 *provision and administration of conferences held for the purposes of*
 36 *programs and activities of the department of commerce and for which*
 37 *fees are not specifically prescribed by statute; (2) sale of publications of*
 38 *the department of commerce and for sale of educational and other*
 39 *promotional items and for which fees are not specifically prescribed by*
 40 *statute; and (3) promotional and other advertising and related economic*
 41 *development activities and services provided under economic*
 42 *development programs and activities of the department of commerce:*
 43 *Provided, That such fees shall be fixed in order to recover all or part of*

1 *the operating expenses incurred in providing such services, conferences,*
2 *publications and items, advertising and other economic development*
3 *activities and services provided under economic development programs*
4 *and activities of the department of commerce for which fees are not*
5 *specifically prescribed by statute: Provided further, That all such fees*
6 *shall be deposited in the state treasury in accordance with the provisions*
7 *of K.S.A. 75-4215, and amendments thereto, and shall be credited to one*
8 *or more special revenue funds of the department of commerce as*
9 *specified by the secretary of commerce: And provided further, That*
10 *expenditures may be made from such special revenue funds of the*
11 *department of commerce for fiscal year 2013, in accordance with the*
12 *provisions of this or other appropriation act of the 2012 regular session*
13 *of the legislature, for operating expenses incurred in providing such*
14 *services, conferences, publications and items, advertising, programs and*
15 *activities and for operating expenses incurred in providing similar*
16 *economic development activities and services provided under economic*
17 *development programs and activities of the department of commerce.*

18 *(e) In addition to the other purposes for which expenditures may*
19 *be made by the department of commerce from moneys appropriated in*
20 *any special revenue fund for fiscal year 2013 for the department of*
21 *commerce as authorized by this or other appropriation act of the 2012*
22 *regular session of the legislature, notwithstanding the provisions of any*
23 *other statute, expenditures may be made by the department of commerce*
24 *from moneys appropriated in any special revenue fund for fiscal year*
25 *2013 for official hospitality.*

26 *(f) On or after July 1, 2012, the secretary of commerce shall certify*
27 *to the director of the budget and to the director of accounts and reports a*
28 *report of the activities of the regional economic area partnership*
29 *(REAP) and the progress attained by REAP during the fiscal year 2012*
30 *to develop and implement the program to provide more air flight options,*
31 *more competition for air travel and affordable air fares for Kansas,*
32 *including a regional airport in western Kansas. At the same time as such*
33 *certification is transmitted to the director of accounts and reports and*
34 *the director of the budget, the secretary of commerce shall transmit a*
35 *copy of such certification to the director of the legislative research*
36 *department. Upon receipt of such certification from the secretary of*
37 *commerce, or as soon thereafter as moneys are available, the director of*
38 *accounts and reports shall transfer \$5,000,000 from the state economic*
39 *development initiatives fund to the state affordable airfare fund of the*
40 *department of commerce.*

41 *(g) Any unencumbered balance of the engineering expansion*
42 *grants account of the state economic development initiatives fund in*
43 *excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*

1 year 2013.

2 (h) Any unencumbered balance of the small technology pilot
3 program account of the state economic development initiatives fund in
4 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
5 innovation growth program account of the state economic development
6 initiatives fund for fiscal year 2013.

7 (i) Any unencumbered balance of the entrepreneurial centers
8 account of the state economic development initiatives fund in excess of
9 \$100 as of June 30, 2012, is hereby reappropriated to the innovation
10 growth program account of the state economic development initiatives
11 fund for fiscal year 2013.

12 (j) Any unencumbered balance of the centers of excellence account
13 of the state economic development initiatives fund in excess of \$100 as
14 of June 30, 2012, is hereby reappropriated to the innovation growth
15 program account of the state economic development initiatives fund for
16 fiscal year 2013.

17 (k) Any unencumbered balance of the MAMTC account of the
18 state economic development initiatives fund in excess of \$100 as of June
19 30, 2012, is hereby reappropriated to the innovation growth program
20 account of the state economic development initiatives fund for fiscal
21 year 2013.

22 (l) Any unencumbered balance of the air service incentive fund
23 account of the state economic development initiatives fund in excess of
24 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

25 (m) On July 1, 2012, the governor's economic council private
26 operations fund of the department of commerce is hereby redesignated
27 as the governor's council of economic advisors private operations fund
28 of the department of commerce.

29 Sec. 76.

30 **KANSAS HOUSING RESOURCES CORPORATION**

31 (a) There is appropriated for the above agency from the following
32 special revenue fund or funds for the fiscal year ending June 30, 2013,
33 all moneys now or hereafter lawfully credited to and available in such
34 fund or funds, except that expenditures other than refunds authorized by
35 law shall not exceed the following:

36 State housing trust fund.....No limit

37 Provided, That all expenditures from the state housing trust fund shall
38 be made by the Kansas housing resources corporation for the purposes
39 of administering and supporting housing programs of Kansas housing
40 resources corporation.

41 Sec. 77.

42 **DEPARTMENT OF LABOR**

43 (a) There is appropriated for the above agency from the state

1 *general fund for the fiscal year ending June 30, 2013, the following:*
 2 *Operating expenditures.....\$385,721*
 3 *Provided, That any unencumbered balance in the operating*
 4 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
 5 *reappropriated for fiscal year 2013: Provided further, That in addition to*
 6 *the other purposes for which expenditures may be made by the above*
 7 *agency from this account for the fiscal year ending June 30, 2013,*
 8 *expenditures may be made from this account for the costs incurred for*
 9 *court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and*
 10 *amendments thereto: And provided further, That expenditures from this*
 11 *account for official hospitality by the secretary of labor shall not exceed*
 12 *\$2,000.*

13 *(b) There is appropriated for the above agency from the following*
 14 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 15 *all moneys now or hereafter lawfully credited to and available in such*
 16 *fund or funds, except that expenditures other than refunds authorized by*
 17 *law shall not exceed the following:*

18 *Workmen's compensation fee fund.....\$10,694,767*
 19 *Occupational health and safety – federal fund.....No limit*
 20 *Boiler inspection fee fund.....No limit*
 21 *Employment security interest assessment fund.....No limit*
 22 *Special employment security fund.....No limit*

23 *Provided, That expenditures may be made from the special employment*
 24 *security fund for payment of communications costs: Provided further,*
 25 *That expenditures from this fund for payment of communications costs*
 26 *shall not exceed \$10,000.*

27 *Employment security administration fund.....No limit*
 28 *Wage claims assignment fee fund.....No limit*
 29 *Employment security computer systems institute fund.....No limit*
 30 *Department of labor special projects fund.....No limit*
 31 *Federal indirect cost offset fund.....\$316,700*
 32 *Employment security fund.....No limit*
 33 *Labor force statistics federal fund.....No limit*
 34 *Compensation and working conditions federal fund.....No limit*
 35 *Employment services Wagner-Peyser funded activities federal fund.....No*
 36 *limit*

37 *Dispute resolution fund.....No limit*
 38 *Provided, That all moneys received by the secretary of labor for*
 39 *reimbursement of expenditures for the costs incurred for mediation*
 40 *under K.S.A. 72-5427, and amendments thereto, and for fact-finding*
 41 *under K.S.A. 72-5428, and amendments thereto, shall be deposited in the*
 42 *state treasury and credited to the dispute resolution fund: Provided*
 43 *further, That expenditures may be made from this fund to pay the costs*

1 incurred for mediation under K.S.A. 72-5427, and amendments thereto,
2 and for fact-finding under K.S.A. 72-5428, and amendments thereto,
3 subject to full reimbursement therefor by the board of education and the
4 professional employees' organization involved in such mediation and
5 fact-finding procedures.

6 (c) In addition to the other purposes for which expenditures may
7 be made by the department of labor from the employment security fund
8 for fiscal year 2013 as authorized by this or other appropriation act of
9 the 2012 regular session of the legislature, expenditures may be made by
10 the department of labor for fiscal year 2013 from the employment
11 security fund from moneys made available to the state under section
12 903(d) of the federal social security act, as amended, for payment of debt
13 service on a bond issued for the rewrite of the unemployment insurance
14 benefit system: Provided, That expenditures from the employment
15 security fund during fiscal year 2013 of moneys made available to the
16 state under section 903(d) of the federal social security act, as amended,
17 for payment of such debt service shall not exceed \$2,642,600.

18 (d) In addition to the other purposes for which expenditures may
19 be made by the above agency from the special employment security fund
20 for fiscal year 2013, expenditures may be made by the above agency
21 from the special employment security fund for fiscal year 2013 for the
22 following capital improvement purposes: Payment on the master lease
23 agreement for the renovation of the Eastman building on the Topeka
24 west complex: Provided, That expenditures from this fund for fiscal year
25 2013 for such capital improvement purposes shall not exceed \$18,874:
26 Provided further, That all expenditures from this fund for any such
27 capital improvement purpose shall be in addition to any expenditure
28 limitation imposed on the special employment security fund for fiscal
29 year 2013.

30 Sec. 78.

31 KANSAS COMMISSION ON VETERANS AFFAIRS

32 (a) There is appropriated for the above agency from the state
33 general fund for the fiscal year ending June 30, 2013, the following:

34 Operating expenditures – veteran services.....\$1,216,059
35 Provided, That any unencumbered balance in the operating
36 expenditures – veterans services account in excess of \$100 as of June
37 30, 2012, is hereby reappropriated for fiscal year 2013: Provided,
38 however, That expenditures from this account for official hospitality
39 shall not exceed \$1,500.

40 Operations – state veterans cemeteries\$543,058

41 Provided, That any unencumbered balance in the operations – state
42 veterans cemeteries account in excess of \$100 as of June 30, 2012, is
43 hereby reappropriated for fiscal year 2013: Provided further, That

1 *expenditures from this account for official hospitality shall not exceed*
 2 *\$1,200.*
 3 *Operating expenditures – Kansas soldiers' home.....\$1,884,108*
 4 *Provided, That any unencumbered balance in the operating*
 5 *expenditures – Kansas soldiers' home account in excess of \$100 as of*
 6 *June 30, 2012, is hereby reappropriated for fiscal year 2013.*
 7 *Operating expenditures – Kansas veterans' home.....\$2,263,781*
 8 *Provided, That any unencumbered balance in the operating*
 9 *expenditures – Kansas veterans' home account in excess of \$100 as of*
 10 *June 30, 2012, is hereby reappropriated for fiscal year 2013.*
 11 *Scratch lotto – Kansas veterans' home.....\$101,058*
 12 *Scratch lotto – veterans services.....\$326,090*
 13 *Scratch lotto – Kansas soldiers' home.....\$74,118*
 14 *Scratch lotto – veterans cemeteries.....\$158,590*
 15 *Operating expenditures – administration.....\$398,590*
 16 *Provided, That any unencumbered balance in the operating*
 17 *expenditures – administration account in excess of \$100 as of June 30,*
 18 *2012, is hereby reappropriated for fiscal year 2013: Provided further,*
 19 *That expenditures from this account for official hospitality shall not*
 20 *exceed \$1,500.*
 21 *Veterans claim assistance program – service grants.....\$576,000*
 22 *Provided, That any unencumbered balance in the veterans claim*
 23 *assistance program – service grants account in excess of \$100 as of*
 24 *June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided*
 25 *further, That expenditures from the veterans claim assistance program –*
 26 *service grants account shall be made only for the purpose of awarding*
 27 *service grants to veterans service organizations for the purpose of aiding*
 28 *veterans in obtaining federal benefits: Provided, however, That no*
 29 *expenditures shall be made by the Kansas commission on veterans*
 30 *affairs from the veterans claim assistance program – service grants*
 31 *account for operating expenditures or overhead for administering the*
 32 *grants in accordance with the provisions of K.S.A. 73-1234, and*
 33 *amendments thereto.*
 34 *(b) There is appropriated for the above agency from the following*
 35 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 36 *all moneys now or hereafter lawfully credited to and available in such*
 37 *fund or funds, except that expenditures other than refunds authorized by*
 38 *law shall not exceed the following:*
 39 *Soldiers' home fee fund.....\$1,748,587*
 40 *Soldiers' home benefit fund.....No limit*
 41 *Soldiers' home work therapy fund.....No limit*
 42 *Soldiers' home medicare fund.....No limit*
 43 *Soldiers' home medicaid fund.....No limit*

1	<i>Soldiers' home canteen fund.....</i>	<i>No limit</i>
2	<i>Veterans' home medicare fund.....</i>	<i>No limit</i>
3	<i>Veterans' home medicaid fund.....</i>	<i>No limit</i>
4	<i>Veterans' home fee fund.....</i>	<i>\$3,300,000</i>
5	<i>Veterans' home canteen fund.....</i>	<i>No limit</i>
6	<i>Veterans' home benefit fund.....</i>	<i>No limit</i>
7	<i>Soldiers' home outpatient clinic fund.....</i>	<i>No limit</i>
8	<i>State veterans cemeteries fee fund.....</i>	<i>No limit</i>
9	<i>State veterans cemeteries donations and contributions fund.....</i>	<i>No limit</i>
10	<i>Outpatient clinic patient federal reimbursement fund – federal... </i>	<i>No limit</i>
11	<i>VA burial reimbursement fund – federal.....</i>	<i>\$124,923</i>
12	<i>Veterans home federal fund.....</i>	<i>\$3,615,424</i>
13	<i>Soldiers home federal fund.....</i>	<i>\$2,411,178</i>
14	<i>Commission on veterans affairs federal fund.....</i>	<i>\$210,904</i>
15	<i>Kansas veterans memorials fund.....</i>	<i>No limit</i>
16	<i>Vietnam war era veterans' recognition award fund.....</i>	<i>No limit</i>
17	<i>Kansas hometown heroes fund.....</i>	<i>No limit</i>

18 (c) (1) *During the fiscal year ending June 30, 2013,*
19 *notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or*
20 *76-1953, and amendments thereto, or K.S.A. 2011 Supp. 73-1233, and*
21 *amendments thereto, or any other statute, the executive director of the*
22 *Kansas commission on veterans affairs, with the approval of the director*
23 *of the budget, may transfer moneys that are credited to a special revenue*
24 *fund of the Kansas commission on veterans affairs to another special*
25 *revenue fund of the Kansas commission on veterans affairs. The*
26 *executive director of the Kansas commission on veterans affairs shall*
27 *certify each such transfer to the director of accounts and reports and*
28 *shall transmit a copy of each such certification to the director of*
29 *legislative research.*

30 (2) *As used in this subsection (c), "special revenue fund" means*
31 *the soldiers' home fee fund, veterans' home fee fund, soldiers' home*
32 *outpatient clinic fund, soldiers' home benefit fund, soldiers' home work*
33 *therapy fund, veterans' home canteen fund, soldiers' home canteen*
34 *fund, veterans' home benefit fund, Persian Gulf War veterans health*
35 *initiative fund, state veterans cemeteries fee fund, state veterans*
36 *cemeteries donations and contributions fund, and Kansas veterans*
37 *memorials fund.*

38 (d) *During the fiscal year ending June 30, 2013, the executive*
39 *director of the Kansas commission on veterans affairs, with the approval*
40 *of the director of the budget, may transfer any part of any item of*
41 *appropriation for the fiscal year ending June 30, 2013, from the state*
42 *general fund for the Kansas commission on veterans affairs or any*
43 *institution or facility under the general supervision of management of*

1 *the Kansas commission on veterans affairs to another item of*
2 *appropriation for fiscal year 2013 from the state general fund for the*
3 *Kansas commission on veterans affairs or any institution or facility*
4 *under the general supervision and management of the Kansas*
5 *commission on veterans affairs. The executive director of the Kansas*
6 *commission on veterans affairs shall certify each such transfer to the*
7 *director of accounts and reports and shall transmit a copy of each such*
8 *certification to the director of legislative research.*

9 *Sec. 79.*

10 **DEPARTMENT OF HEALTH AND ENVIRONMENT –**
11 **DIVISION OF HEALTH**

12 *(a) There is appropriated for the above agency from the state*
13 *general fund for the fiscal year ending June 30, 2013, the following:*

14 *Operating expenditures (including official hospitality).....\$3,834,981*

15 *Provided, That any unencumbered balance in the operating*
16 *expenditures (including official hospitality) account of the department of*
17 *health and environment – division of health in excess of \$100 as of June*
18 *30, 2012, is hereby reappropriated for fiscal year 2013.*

19 *Operating expenditures (including official hospitality) – health*
20 *.....\$3,320,165*

21 *Provided, That any unencumbered balance in the operating*
22 *expenditures (including official hospitality) – health account in excess*
23 *of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year*
24 *2013.*

25 *Office of the inspector general.....\$79,722*

26 *Provided, That any unencumbered balance in the office of the inspector*
27 *general account of the department of health and environment – division*
28 *of health care finance in excess of \$100 as of June 30, 2012, is hereby*
29 *reappropriated to the office of the inspector general account of the*
30 *above agency for fiscal year 2013.*

31 *Vaccine purchases.....\$732,897*

32 *Provided, That any unencumbered balance in the vaccine purchases*
33 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
34 *for fiscal year 2013.*

35 *Aid to local units.....\$4,805,709*

36 *Provided, That any unencumbered balance in the aid to local units*
37 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
38 *for fiscal year 2013: Provided further, That all expenditures from this*
39 *account for state financial assistance to local health departments shall*
40 *be in accordance with the formula prescribed by K.S.A. 65-241 through*
41 *65-246, and amendments thereto.*

42 *Aid to local units – primary health projects.....\$7,877,649*

43 *Provided, That any unencumbered balance in the aid to local units –*

1 *primary health projects account in excess of \$100 as of June 30, 2012, is*
 2 *hereby reappropriated for fiscal year 2013: Provided further, That*
 3 *prescription support expenditures shall be made from the aid to local*
 4 *units – primary health projects account for: (1) Purchase of drug*
 5 *inventory under section 340B of the federal public health service act for*
 6 *community health center grantees and federally qualified health center*
 7 *look-alikes who qualify; (2) increasing access to prescription drugs by*
 8 *subsidizing a portion of the costs for the benefit of patients at section*
 9 *340B participating clinics on a sliding fee scale; and (3) expanding*
 10 *access to prescription medication assistance programs by making*
 11 *expenditures to support operating costs of assistance programs at not-*
 12 *for-profit or publicly-funded primary care clinics, including federally*
 13 *qualified community health centers and federally qualified community*
 14 *health center look-alikes, as defined by 42 U.S.C. § 330, that provide*
 15 *comprehensive primary health care services, offer sliding fee discounts*
 16 *based upon household income and serve any person regardless of ability*
 17 *to pay: And provided further, That policies determining patient eligibility*
 18 *due to income or insurance status may be determined by each*
 19 *community but must be clearly documented and posted.*

20 *Aid to local units – women's wellness.....\$94,296*

21 *Provided, That any unencumbered balance in the aid to local units –*
 22 *family planning account in excess of \$100 as of June 30, 2012, is hereby*
 23 *reappropriated to the aid to local units – women's wellness account for*
 24 *fiscal year 2013: Provided further, That all expenditures from the aid to*
 25 *local units – women's wellness account shall be in accordance with*
 26 *grant agreements entered into by the secretary of health and*
 27 *environment and grant recipients.*

28 *Immunization programs.....\$447,418*

29 *Provided, That any unencumbered balance in the immunization*
 30 *programs account in excess of \$100 as of June 30, 2012, is hereby*
 31 *reappropriated for fiscal year 2013.*

32 *Breast cancer screening program.....\$219,336*

33 *Provided, That any unencumbered balance in the breast cancer*
 34 *screening program account in excess of \$100 as of June 30, 2012, is*
 35 *hereby reappropriated for fiscal year 2013.*

36 *Ryan White matching funds.....\$47,682*

37 *Provided, That any unencumbered balance in the Ryan White matching*
 38 *funds account in excess of \$100 as of June 30, 2012, is hereby*
 39 *reappropriated for fiscal year 2013.*

40 *Pregnancy maintenance initiative.....\$338,846*

41 *Provided, That any unencumbered balance in the pregnancy*
 42 *maintenance initiative account in excess of \$100 as of June 30, 2012, is*
 43 *hereby reappropriated for fiscal year 2013.*

1 *Cerebral palsy posture seating.....\$105,537*
 2 *Provided, That any unencumbered balance in the cerebral palsy posture*
 3 *seating account in excess of \$100 as of June 30, 2012, is hereby*
 4 *reappropriated for fiscal year 2013.*

5 *PKU treatment.....\$199,274*
 6 *Provided, That any unencumbered balance in the PKU treatment*
 7 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 8 *for fiscal year 2013.*

9 *Teen pregnancy prevention activities.....\$338,846*
 10 *Provided, That any unencumbered balance in the teen pregnancy*
 11 *prevention activities account in excess of \$100 as of June 30, 2012, is*
 12 *hereby reappropriated for fiscal year 2013.*

13 *(b) There is appropriated for the above agency from the following*
 14 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 15 *all moneys now or hereafter lawfully credited to and available in such*
 16 *fund or funds, except that expenditures other than refunds authorized by*
 17 *law shall not exceed the following:*

18 *Medical assistance – federal fund.....No limit*

19 *Substance abuse and mental health services administration –*
 20 *federal fund.....No limit*

21 *Breast and cervical cancer program and detection – federal fundNo limit*

22 *Health and environment training fee fund – health.....No limit*

23 *Provided, That expenditures may be made from the health and*
 24 *environment training fee fund – health for acquisition and distribution*
 25 *of division of health program literature and films and for participation*
 26 *in or conducting training seminars for training employees of the*
 27 *division of health of the department of health and environment, for*
 28 *training recipients of state aid from the division of health of the*
 29 *department of health and environment and for training representatives*
 30 *of industries affected by rules and regulations of the department of*
 31 *health and environment relating to the division of health: Provided*
 32 *further, That the secretary of health and environment is hereby*
 33 *authorized to fix, charge and collect fees in order to recover costs*
 34 *incurred for such acquisition and distribution of literature and films and*
 35 *for the operation of such seminars: And provided further, That such fees*
 36 *may be fixed in order to recover all or part of such costs: And provided*
 37 *further, That all moneys received from such fees shall be deposited in*
 38 *the state treasury in accordance with the provisions of K.S.A. 75-4215,*
 39 *and amendments thereto, and shall be credited to the health and*
 40 *environment training fee fund – health: And provided further, That, in*
 41 *addition to the other purposes for which expenditures may be made by*
 42 *the department of health and environment for the division of health*
 43 *from moneys appropriated from the health and environment training fee*

- 1 *fund – health for fiscal year 2013, expenditures may be made by the*
- 2 *department of health and environment from the health and environment*
- 3 *training fee fund – health for fiscal year 2013 for agency operations for*
- 4 *the division of health.*
- 5 *Health facilities review fund.....No limit*
- 6 *Insurance statistical plan fund.....No limit*
- 7 *Health and environment publication fee fund – health.....No limit*
- 8 *Provided, That expenditures from the health and environment*
- 9 *publication fee fund – health shall be made only for the purpose of*
- 10 *paying the expenses of publishing documents as required by K.S.A. 75-*
- 11 *5662, and amendments thereto.*
- 12 *District coroners fund.....No limit*
- 13 *Sponsored project overhead fund – health.....No limit*
- 14 *Tuberculosis elimination and laboratory – federal fund.....No limit*
- 15 *Maternity centers and child care facilities licensing fee fund.....No limit*
- 16 *Child care and development block grant – federal fund.....No limit*
- 17 *Federal supplemental funding for tobacco prevention and control –*
- 18 *federal fund.....No limit*
- 19 *Coordinated chronic disease prevention and health promotion program –*
- 20 *federal fund.....No limit*
- 21 *Office of rural health – federal fund.....No limit*
- 22 *Emergency medical services for children – federal fund.....No limit*
- 23 *Primary care offices – federal fund.....No limit*
- 24 *Injury intervention – federal fund.....No limit*
- 25 *Oral health workforce activities – federal fund.....No limit*
- 26 *Rural hospital flex program – federal fund.....No limit*
- 27 *Hospital bioterrorism preparedness – federal fund.....No limit*
- 28 *Kansas coalition against sexual and domestic violence –*
- 29 *federal fund.....No limit*
- 30 *ARRA migrant health – federal fund.....No limit*
- 31 *ARRA child care development – federal fund.....No limit*
- 32 *ARRA Kansas health information exchange project –*
- 33 *federal fund.....No limit*
- 34 *ARRA epidemiology and lab capacity – federal fund.....No limit*
- 35 *ARRA immunization and vaccines for children – federal fund.....No limit*
- 36 *ARRA women infants and children – federal fund.....No limit*
- 37 *ARRA primary care offices – federal fund.....No limit*
- 38 *ARRA collaborative component I – federal fund.....No limit*
- 39 *ARRA collaborative component III – federal fund.....No limit*
- 40 *ARRA ambulatory surgical center ASC/HAI medicare –*
- 41 *federal fund.....No limit*
- 42 *ARRA prevention of healthcare associated infections –*
- 43 *federal fund.....No limit*

1	<i>Medicare – federal fund.....</i>	<i>No limit</i>
2	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
3	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
4	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
5	<i>health and environment and the state fire marshal to provide fire and</i>	
6	<i>safety inspections for hospitals.</i>	
7	<i>Migrant health program – federal fund.....</i>	<i>No limit</i>
8	<i>Refugee health – federal fund.....</i>	<i>No limit</i>
9	<i>Strengthen public health immunization infrastructure –</i>	
10	<i>federal fund.....</i>	<i>No limit</i>
11	<i>Healthy homes and lead poisoning prevention – federal fund.....</i>	
12	<i>Children's mercy hospital lead program – federal fund.....</i>	
13	<i>Women, infants and children health program – federal fund.....</i>	
14	<i>WIC health program fund – senior farmer's market – federal.....</i>	
15	<i>Assistance for firefighters grant program – federal fund.....</i>	
16	<i>Immunization and vaccines for children grants – federal fund....</i>	
17	<i>Home visiting grant – federal fund.....</i>	
18	<i>Preventive health block grant – federal fund.....</i>	
19	<i>Maternal and child health block grant – federal fund.....</i>	
20	<i>National center for health statistics – federal fund.....</i>	
21	<i>Title X family planning services program – federal fund.....</i>	
22	<i>Comprehensive STD prevention systems – federal fund.....</i>	
23	<i>Children with special health care needs – federal fund.....</i>	
24	<i>Make a difference information network – federal fund.....</i>	
25	<i>Ryan White Title II – federal fund.....</i>	
26	<i>Bicycle helmet distribution – federal fund.....</i>	
27	<i>Bicycle helmet revolving fund.....</i>	
28	<i>SSA fee fund.....</i>	
29	<i>Lead certification cooperation agreement – federal fund.....</i>	
30	<i>Childhood lead poisoning prevention program – federal fund</i>	
31	<i>State implementation projects for prevention of secondary</i>	
32	<i>conditions – federal fund</i>	<i>No limit</i>
33	<i>Title IV-E – federal fund.....</i>	
34	<i>HIV prevention projects – federal fund</i>	
35	<i>HIV/AIDS surveillance – federal fund</i>	
36	<i>Infants & toddlers Title 1 – federal fund.....</i>	
37	<i>Universal newborn hearing screening – federal fund.....</i>	
38	<i>State loan repayment program – federal fund</i>	
39	<i>Opt-out testing initiative – federal fund</i>	
40	<i>Kansas system for early registration of volunteers –</i>	
41	<i>federal fund</i>	<i>No limit</i>
42	<i>Cardiovascular health programs – federal fund</i>	
43	<i>Adult lead surveillance data – federal fund</i>	

- 1 *Medical reserve corps contract – federal fund No limit*
- 2 *Trauma fund..... No limit*
- 3 *Provided, That expenditures may be made by the department of health*
- 4 *and environment for fiscal year 2013 from the trauma fund of the*
- 5 *department of health and environment – division of health for the stroke*
- 6 *prevention project: Provided further, That expenditures from the trauma*
- 7 *fund for official hospitality shall not exceed \$3,000.*
- 8 *Homeland security – federal fundNo limit*
- 9 *Homeland security real ID – federal fundNo limit*
- 10 *Special education state grants – federal fund.....No limit*
- 11 *Refugee assistance – federal fund.....No limit*
- 12 *Personal responsibility education program – federal fund.....No limit*
- 13 *Mammography quality standards act – federal fund.....No limit*
- 14 *Education, training, and enhanced services to end violence*
- 15 *against and abuse of women with disabilities –*
- 16 *federal fundNo limit*
- 17 *Diagnostic x-ray program – federal fund No limit*
- 18 *HRSA small hospital improvement grant program –*
- 19 *federal fundNo limit*
- 20 *State indoor radon grant – federal fundNo limit*
- 21 *HUD lead hazard control program of Kansas City –*
- 22 *federal fund.....No limit*
- 23 *Gifts, grants and donations fund – health.....No limit*
- 24 *Special bequest fund – health.....No limit*
- 25 *Civil registration and health statistics fee fund.....No limit*
- 26 *Power generating facility fee fund No limit*
- 27 *Nuclear safety emergency preparedness special revenue fund.....No limit*
- 28 *Provided, That all moneys received by the department of health and*
- 29 *environment – division of health from the adjutant general from the*
- 30 *nuclear safety emergency management fee fund of the adjutant general*
- 31 *shall be credited to the nuclear safety emergency preparedness special*
- 32 *revenue fund of the department of health and environment – division of*
- 33 *health.*
- 34 *Radiation control operations fee fund.....No limit*
- 35 *Lead-based paint hazard fee fund.....No limit*
- 36 *Strengthening public health infrastructure – federal fund.....No limit*
- 37 *Improving minority health – federal fundNo limit*
- 38 *Abstinence education – federal fund.....No limit*
- 39 *Affordable care act – federal fundNo limit*
- 40 *Carbon monoxide detector/fire injury prevention – federal fund. No limit*
- 41 *Health information exchange – federal fund.....No limit*
- 42 *Kansas newborn screening fund.....No limit*
- 43 *(c) There is appropriated for the above agency from the children's*

- 1 *initiatives fund for the fiscal year ending June 30, 2013, the following:*
 2 *Healthy start.....\$237,914*
 3 *Provided, That any unencumbered balance in the healthy start account*
 4 *in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
 5 *year 2013.*
 6 *Infants and toddlers program.....\$5,700,000*
 7 *Provided, That any unencumbered balance in the infants and toddlers*
 8 *program account in excess of \$100 as of June 30, 2012, is hereby*
 9 *reappropriated for fiscal year 2013.*
 10 *Smoking prevention.....\$1,000,000*
 11 *Provided, That any unencumbered balance in the smoking prevention*
 12 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 13 *for fiscal year 2013.*
 14 *Newborn hearing aid loaner program.....\$47,161*
 15 *Provided, That any unencumbered balance in the newborn hearing aid*
 16 *loaner program account in excess of \$100 as of June 30, 2012, is hereby*
 17 *reappropriated for fiscal year 2013.*
 18 *SIDS network grant.....\$96,374*
 19 *Provided, That any unencumbered balance in the SIDS network grant*
 20 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 21 *for fiscal year 2013.*
 22 *Newborn screening.....\$233,190*
 23 *Provided, That any unencumbered balance in the newborn screening*
 24 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 25 *for fiscal year 2013.*

26 *(d) On July 1, 2012, and on other occasions during fiscal year*
 27 *2013 when necessary as determined by the secretary of health and*
 28 *environment, the director of accounts and reports shall transfer*
 29 *amounts specified by the secretary of health and environment, which*
 30 *amounts constitute reimbursements, credits and other amounts received*
 31 *by the department of health and environment for activities related to*
 32 *federal programs, from specified special revenue funds of the*
 33 *department of health and environment – division of health or of the*
 34 *department of health and environment – division of environment, to the*
 35 *sponsored project overhead fund – health of the department of health*
 36 *and environment – division of health.*

37 *(e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,*
 38 *2013, or as soon after each such date as moneys are available, the*
 39 *director of accounts and reports shall transfer \$559,307 from the child*
 40 *care/development block grant federal fund of the Kansas department for*
 41 *children and families to the child care and development block grant –*
 42 *federal fund of the department of health and environment – division of*
 43 *health.*

1 (f) *During the fiscal year ending June 30, 2013, the director of*
2 *accounts and reports shall transfer an amount or amounts specified by*
3 *the secretary of health and environment from any one or more special*
4 *revenue funds of the department of health and environment – division of*
5 *health, which have available moneys, to the sponsored project overhead*
6 *fund – health of the department of health and environment – division of*
7 *health for expenditures, as the case may be, for administrative expenses.*

8 (g) *In addition to the other purposes for which expenditures may*
9 *be made by the department of health and environment – division of*
10 *health from moneys appropriated from the state general fund or from*
11 *any special revenue fund for fiscal year 2013 and from which*
12 *expenditures may be made for salaries and wages, as authorized by this*
13 *or other appropriation act of the 2012 regular session of the legislature,*
14 *expenditures may be made by the department of health and environment*
15 *– division of health from such moneys appropriated from the state*
16 *general fund or from any special revenue fund for fiscal year 2013 for*
17 *up to four full-time equivalent positions in the unclassified service under*
18 *the Kansas civil service act in the division of health: Provided, That,*
19 *notwithstanding the provisions of K.S.A. 75-2935, and amendments*
20 *thereto, or any other statute, all such additional full-time equivalent*
21 *positions in the unclassified service under the Kansas civil service act*
22 *shall be in addition to other positions within the department of health*
23 *and environment in the unclassified service as prescribed by law and*
24 *shall be established by the secretary of health and environment within*
25 *the position limitation established for the department of health and*
26 *environment on the number of full-time and regular part-time positions*
27 *equated to full-time, excluding seasonal and temporary positions, paid*
28 *from appropriations for fiscal year 2013 made by this or other*
29 *appropriation act of the 2012 regular session of the legislature:*
30 *Provided, however, That the authority to establish such additional*
31 *positions in the unclassified service shall not affect the classified service*
32 *status of any person who is an employee of the department of health and*
33 *environment in the classified service under the Kansas civil service act.*

34 (h) *During the fiscal year ending June 30, 2013, the amounts*
35 *transferred by the director of accounts and reports from each of the*
36 *special revenue funds of the department of health and environment –*
37 *division of health to the sponsored project overhead fund – health of the*
38 *department of health and environment – division of health pursuant to*
39 *this section may include amounts equal to up to 25% of the expenditures*
40 *from such special revenue fund, excepting expenditures for contractual*
41 *services.*

42 (i) *During the fiscal year ending June 30, 2013, the secretary of*
43 *health and environment, with approval of the director of the budget, may*

1 *transfer any part of any item of appropriation for fiscal year 2013 from*
 2 *the state general fund for the department of health and environment –*
 3 *division of health or the department of health and environment –*
 4 *division of environment to another item of appropriation for fiscal year*
 5 *2013 from the state general fund for the department of health and*
 6 *environment – division of health or the department of health and*
 7 *environment – division of environment. The secretary of health and*
 8 *environment shall certify each such transfer to the director of accounts*
 9 *and reports and shall transmit a copy of each such certification to the*
 10 *director of legislative research.*

11 *(j) In addition to the other purposes for which expenditures may be*
 12 *made by the department of health and environment – division of health*
 13 *from moneys appropriated from the district coroners fund for fiscal year*
 14 *2013, as authorized by this or other appropriation act of the 2012*
 15 *regular session of the legislature, and notwithstanding the provisions of*
 16 *K.S.A. 22a-245, and amendments thereto, or any other statute,*
 17 *expenditures may be made by the department of health and environment*
 18 *– division of health from such moneys appropriated from the district*
 19 *coroners fund for fiscal year 2013 pursuant to K.S.A. 22a-242, and*
 20 *amendments thereto.*

21 *(k) During the fiscal year ending June 30, 2013, subject to any*
 22 *applicable requirements of federal statutes, rules, regulations or*
 23 *guidelines, any expenditures or grants of money by the department of*
 24 *health and environment – division of health for family planning services*
 25 *financed in whole or in part from federal title X moneys shall be made*
 26 *subject to the following two priorities: First priority to public entities*
 27 *(state, county, local health departments and health clinics) and, if any*
 28 *moneys remain, then, Second priority to non-public entities which are*
 29 *hospitals or federally qualified health centers that provide*
 30 *comprehensive primary and preventative care in addition to family*
 31 *planning services: Provided, That, as used in this subsection "hospitals"*
 32 *shall have the same meaning as defined in K.S.A. 65-425, and*
 33 *amendments thereto, and "federally qualified health center" shall have*
 34 *the same meaning as defined in K.S.A. 65-1669, and amendments*
 35 *thereto.*

36 *Sec. 80.*

37 **DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION**
 38 **OF HEALTH CARE FINANCE**

39 *(a) There is appropriated for the above agency from the state*
 40 *general fund for the fiscal year ending June 30, 2013, the following:*
 41 *Health policy operating expenditures\$11,743,027*
 42 *Provided, That any unencumbered balance in the operating*
 43 *expenditures account of the Kansas health policy authority in excess of*

1 *\$100 as of June 30, 2012, is hereby reappropriated to the health policy*
 2 *operating expenditures account of the above agency for fiscal year 2013:*
 3 *Provided further, That expenditures shall be made from the health*
 4 *policy operating expenditures account of the above agency for the drug*
 5 *utilization review board to perform an annual review of the approved*
 6 *exemptions to the current single source limit by program.*

7 *Other medical assistance \$634,870,000*

8 *Provided, That any unencumbered balance in the other medical*
 9 *assistance account of the Kansas health policy authority in excess of*
 10 *\$100 as of June 30, 2012, is hereby reappropriated to the other*
 11 *medical assistance account of the above agency for fiscal year 2013:*
 12 *Provided further, That expenditures may be made from the other*
 13 *medical assistance account by the above agency for the purpose of*
 14 *implementing or expanding any prior authorization project: And*
 15 *provided further, That an evaluation of the automated implementation,*
 16 *savings obtained from implementation, and other outcomes of the*
 17 *implementation or expansion shall be submitted to the joint committee*
 18 *on health policy oversight prior to the start of the regular session of the*
 19 *legislature in 2013.*

20 *Children's health insurance program.....\$19,293,612*

21 *Provided, That any unencumbered balance in the children's health*
 22 *insurance program account of the Kansas health policy authority in*
 23 *excess of \$100 as of June 30, 2012, is hereby reappropriated to the*
 24 *children's health insurance program account of the above agency for*
 25 *fiscal year 2013.*

26 *(b) There is appropriated for the above agency from the following*
 27 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 28 *all moneys now or hereafter lawfully credited to and available in such*
 29 *fund or funds, except that expenditures other than refunds authorized by*
 30 *law shall not exceed the following:*

31 *Preventive health care program fund\$671,552*

32 *Cafeteria benefits fundNo limit*

33 *Provided, That expenditures from the cafeteria benefits fund for the*
 34 *fiscal year ending June 30, 2013, for salaries and wages and other*
 35 *operating expenditures shall not exceed \$1,920,129.*

36 *State workers compensation self-insurance fund..... No limit*

37 *Provided, That expenditures from the state workers compensation self-*
 38 *insurance fund for the fiscal year ending June 30, 2013, for salaries and*
 39 *wages and other operating expenditures shall not exceed \$3,698,812.*

40 *Dependent care assistance program fund No limit*

41 *Provided, That expenditures from the dependent care assistance*
 42 *program fund for the fiscal year ending June 30, 2013, for salaries and*
 43 *wages and other operating expenditures shall not exceed \$430,916.*

1	<i>Non-state employer group benefit fund</i>	<i>\$153,313</i>
2	<i>Division of health care finance special revenue fund</i>	<i>No limit</i>
3	<i>Provided, That expenditures from the division of health care finance</i>	
4	<i>special revenue fund for the fiscal year ending June 30, 2013, for</i>	
5	<i>official hospitality shall not exceed \$1,000.</i>	
6	<i>Health committee insurance fund</i>	<i>\$305,571</i>
7	<i>Health care database fee fund</i>	<i>No limit</i>
8	<i>Association assistance plan fund</i>	<i>No limit</i>
9	<i>Medical programs fee fund</i>	<i>\$64,826,805</i>
10	<i>Health benefits administration clearing fund –</i>	
11	<i>remit admin service org</i>	
12	<i>Provided, That expenditures from the health benefits administration</i>	
13	<i>clearing fund – remit admin service org for the fiscal year ending June</i>	
14	<i>30, 2013, for salaries and wages and other operating expenditures shall</i>	
15	<i>not exceed \$7,854,305.</i>	
16	<i>Health insurance premium reserve fund</i>	<i>No limit</i>
17	<i>Other state fees fund</i>	<i>\$627,912</i>
18	<i>Health care access improvement fund</i>	<i>No limit</i>
19	<i>Children's health insurance program federal fund</i>	<i>No limit</i>
20	<i>State planning – health care – uninsured fund</i>	<i>No limit</i>
21	<i>Medicaid infrastructure grant – disability employment federal</i>	
22	<i>fund</i>	
23	<i>HIV care formula grant federal fund</i>	<i>No limit</i>
24	<i>Medical assistance program federal fund</i>	<i>No limit</i>
25	<i>Quality care fund</i>	<i>\$0</i>
26	<i>Quality based community assessment fund</i>	<i>No limit</i>

27 (c) *During the fiscal year ending June 30, 2013, any moneys*
 28 *donated or granted to the division of health care finance of the*
 29 *department of health and environment and any federal funds received as*
 30 *match to such donations or grants by the division of health care finance*
 31 *of the department of health and environment for the fiscal year ending*
 32 *June 30, 2013, shall only be expended by the division of health care*
 33 *finance of the department of health and environment to assist the*
 34 *clearinghouse in reducing any backlogs or waiting lists, unless*
 35 *otherwise specified by the donor or grantor: Provided, That any donated*
 36 *or granted moneys, and the matching moneys received therefor from the*
 37 *federal centers for medicare and medicaid services, shall not be used to*
 38 *supplant or replace funds already budgeted for the clearinghouse or to*
 39 *restore any other reductions in funding to the clearinghouse or the*
 40 *agency, unless otherwise specified by the donor or grantor.*

41 **Sec. 81.**

42 **DEPARTMENT OF HEALTH AND ENVIRONMENT –**
 43 **DIVISION OF ENVIRONMENT**

1 (a) *There is appropriated for the above agency from the state general*
2 *fund for the fiscal year ending June 30, 2013, the following:*

3 *Operating expenditures (including official hospitality).....\$6,350,703*

4 *Provided, That any unencumbered balance in the operating*
5 *expenditures (including official hospitality) account of the department of*
6 *health and environment – division of environment in excess of \$100 as*
7 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

8 (b) *There is appropriated for the above agency from the following*
9 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
10 *all moneys now or hereafter lawfully credited to and available in such*
11 *fund or funds, except that expenditures other than refunds authorized by*
12 *law shall not exceed the following:*

13 *Mined-land conservation and reclamation fee fund.....No limit*

14 *Publication fee fund – environment.....No limit*

15 *Solid waste management fund.....No limit*

16 *Provided, That expenditures may be made from the solid waste*
17 *management fund during the fiscal year ending June 30, 2013, for*
18 *official hospitality: Provided further, That such expenditures for official*
19 *hospitality shall not exceed \$2,500.*

20 *Public water supply fee fund.....No limit*

21 *Voluntary cleanup fund.....No limit*

22 *Storage tank fee fund.....No limit*

23 *Air quality fee fund.....No limit*

24 *Hazardous waste collection fund.....No limit*

25 *Health and environment training fee fund – environment.....No limit*

26 *Provided, That expenditures may be made from the health and*
27 *environment training fee fund – environment for acquisition and*
28 *distribution of division of environment program literature and films and*
29 *for participation in or conducting training seminars for training*
30 *employees of the division of environment of the department of health*
31 *and environment, for training recipients of state aid from the division of*
32 *environment of the department of health and environment and for*
33 *training representatives of industries affected by rules and regulations of*
34 *the department of health and environment relating to the division of*
35 *environment: Provided further, That the secretary of health and*
36 *environment is hereby authorized to fix, charge and collect fees in order*
37 *to recover costs incurred for such acquisition and distribution of*
38 *literature and films and for the operation of such seminars: And*
39 *provided further, That such fees may be fixed in order to recover all or*
40 *part of such costs: And provided further, That all moneys received from*
41 *such fees shall be deposited in the state treasury in accordance with the*
42 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
43 *credited to the health and environment training fee fund – environment:*

1 *And provided further, That, in addition to the other purposes for which*
 2 *expenditures may be made by the department of health and environment*
 3 *for the division of environment from moneys appropriated from the*
 4 *health and environment training fee fund – environment for fiscal year*
 5 *2013, expenditures may be made by the department of health and*
 6 *environment from the health and environment training fee fund –*
 7 *environment for fiscal year 2012 for agency operations for the division*
 8 *of environment.*

9 *Driving under the influence equipment fund.....No limit*

10 *Waste tire management fund.....No limit*

11 *Health and environment publication fee fund – environment.....No limit*

12 *Provided, That expenditures from the health and environment*
 13 *publication fee fund – environment shall be made only for the purpose*
 14 *of paying the expenses of publishing documents as required by K.S.A.*
 15 *75-5662, and amendments thereto.*

16 *Local air quality control authority regulation services fund.....No limit*

17 *Surface mining fee fund.....No limit*

18 *Environmental response fund.....No limit*

19 *Sponsored project overhead fund – environment.....No limit*

20 *Chemical control fee fund.....No limit*

21 *QuantiFERON TB laboratory fund.....No limit*

22 *Resource conservation and recovery act – federal fund.....No limit*

23 *Superfund state cooperative agreements – federal fund.....No limit*

24 *Water supply – federal fund.....No limit*

25 *Air quality section 103 – federal fund.....No limit*

26 *EPA – core support – federal fund.....No limit*

27 *Network exchange grant – federal fund.....No limit*

28 *ARRA Kansas clean diesel assistance program grant –*
 29 *federal fund.....No limit*

30 *Performance partnership grants – federal fund.....No limit*

31 *Kansas clean diesel grant – federal fund.....No limit*

32 *Air quality program – federal fund.....No limit*

33 *Section 106 monitoring initiative – federal fund.....No limit*

34 *Air quality section 105 – federal fund.....No limit*

35 *Leaking underground storage tank trust – federal fund.....No limit*

36 *Surface mining control and reclamation act – federal fund.....No limit*

37 *Abandoned mined-land – federal fund.....No limit*

38 *Department of defense and state cooperative agreement –*
 39 *federal fund.....No limit*

40 *EPA non-point source – federal fund.....No limit*

41 *Pollution prevention program – federal fund.....No limit*

42 *EPA operator expense reimbursement for drinking water –*
 43 *federal fund.....No limit*

1	<i>EPA water monitoring – federal fund</i>	<i>No limit</i>
2	<i>Gifts, grants and donations fund – environment</i>	<i>No limit</i>
3	<i>Special bequest fund – environment</i>	<i>No limit</i>
4	<i>Aboveground petroleum storage tank release trust fund</i>	<i>No limit</i>
5	<i>Underground petroleum storage tank release trust fund</i>	<i>No limit</i>
6	<i>Drycleaning facility release trust fund</i>	<i>No limit</i>
7	<i>Public water supply loan fund</i>	<i>No limit</i>
8	<i>Public water supply loan operations fund</i>	<i>No limit</i>
9	<i>Kansas water pollution control revolving fund</i>	<i>No limit</i>
10	<i>Provided, That the proceeds from revenue bonds issued by the Kansas</i>	
11	<i>development finance authority to provide matching grant payments</i>	
12	<i>under the federal clean water act of 1987 (P.L.92-500) shall be credited</i>	
13	<i>to the Kansas water pollution control revolving fund: Provided further,</i>	
14	<i>That expenditures from this fund shall be made to provide for the</i>	
15	<i>payment of such matching grants.</i>	
16	<i>Kansas water pollution control operations fund</i>	<i>No limit</i>
17	<i>Cost of issuance fund for Kansas water pollution control</i>	
18	<i>revolving fund revenue bonds</i>	<i>No limit</i>
19	<i>Surcharge fund for Kansas water pollution control revolving</i>	
20	<i>fund revenue bonds</i>	<i>No limit</i>
21	<i>Surcharge operations fund for Kansas water pollution control</i>	
22	<i>revolving fund revenue bonds</i>	<i>No limit</i>
23	<i>Debt service reserve fund</i>	<i>No limit</i>
24	<i>EPA water related grants – federal fund</i>	<i>No limit</i>
25	<i>Provided, That no moneys from any grant that requires the matching</i>	
26	<i>expenditure of any other moneys in the state treasury during the current</i>	
27	<i>or any ensuing fiscal year shall be deposited to the credit of the EPA</i>	
28	<i>water related grants – federal fund.</i>	
29	<i>Subsurface hydrocarbon storage fund</i>	<i>No limit</i>
30	<i>Natural resources damages trust fund</i>	<i>No limit</i>
31	<i>Hazardous waste management fund</i>	<i>No limit</i>
32	<i>Brownfields revolving loan program – federal fund</i>	<i>No limit</i>
33	<i>Mined-land reclamation fund</i>	<i>No limit</i>
34	<i>Operator outreach training program – federal fund</i>	<i>No limit</i>
35	<i>Underground storage tank – federal fund</i>	<i>No limit</i>
36	<i>EPA underground injection control – federal fund</i>	<i>No limit</i>
37	<i>Laboratory medicaid cost recovery fund – environment</i>	<i>No limit</i>
38	<i>EPA state response program – federal fund</i>	<i>No limit</i>
39	<i>Environmental use control fund</i>	<i>No limit</i>
40	<i>Environmental response remedial activity specific sites –</i>	
41	<i>federal fund</i>	<i>No limit</i>
42	<i>Emergency environmental response – nonspecific sites</i>	
43	<i>federal fund</i>	<i>No limit</i>

- 1 Medicare program – environment – federal fund.....No limit
- 2 EPA pollution prevention – federal fund.....No limit
- 3 Inspections Kansas infrastructure projects – federal fundNo limit
- 4 Marais Des Cygnes targeted watershed project – federal fundNo limit
- 5 Healthy watershed initiative – federal fund.....No limit
- 6 Salt solution mining well plugging fund.....No limit
- 7 UST redevelopment fund.....No limit

8 (c) There is appropriated for the above agency from the state water
 9 plan fund for the fiscal year ending June 30, 2013, for the state water
 10 plan project or projects specified as follows:

11 Contamination remediation.....\$775,000
 12 Provided, That any unencumbered balance in the contamination
 13 remediation account in excess of \$100 as of June 30, 2012, is hereby
 14 reappropriated for fiscal year 2013.

15 TMDL initiatives and use attainability analysis.....\$200,000
 16 Provided, That any unencumbered balance in the TMDL initiatives and
 17 use attainability analysis account in excess of \$100 as of June 30, 2012,
 18 is hereby reappropriated for fiscal year 2013.

19 Watershed restoration and protection plan.....\$625,000
 20 Provided, That any unencumbered balance in the watershed restoration
 21 and protection plan account in excess of \$100 as of June 30, 2012, is
 22 hereby reappropriated for fiscal year 2013.

23 Local environmental protection program.....\$900,000
 24 Provided, That any unencumbered balance in the local environmental
 25 protection program account in excess of \$100 as of June 30, 2012, is
 26 hereby reappropriated for fiscal year 2013.

27 Nonpoint source program.....\$296,761
 28 Provided, That any unencumbered balance in the nonpoint source
 29 program account in excess of \$100 as of June 30, 2012, is hereby
 30 reappropriated for fiscal year 2013.

31 (d) There is appropriated for the above agency from the children's
 32 initiatives fund for the fiscal year ending June 30, 2013, for the project
 33 specified as follows:

34 Newborn screening.....\$1,187,081

35 (e) During the fiscal year ending June 30, 2013, the secretary of
 36 health and environment, with the approval of the director of the budget,
 37 may transfer any part of any item of appropriation for fiscal year 2013
 38 from the state water plan fund for the department of health and
 39 environment – division of environment to another item of appropriation
 40 for fiscal year 2013 from the state water plan fund for the department of
 41 health and environment – division of environment: Provided, That the
 42 secretary of health and environment shall certify each such transfer to
 43 the director of accounts and reports and shall transmit a copy of each

1 *such certification to the director of legislative research, the chairperson*
2 *of the house of representatives agriculture and natural resources budget*
3 *committee and the chairperson of the subcommittee on health and*
4 *environment/human resources of the senate committee on ways and*
5 *means.*

6 *(f) During the fiscal year ending June 30, 2013, notwithstanding*
7 *the provisions of K.S.A. 65-3024, and amendments thereto, the director*
8 *of accounts and reports shall not make the transfers of amounts of*
9 *interest earnings from the state general fund to the air quality fee fund*
10 *of the department of health and environment which are directed to be*
11 *made on or before the 10th day of each month by K.S.A. 65-3024, and*
12 *amendments thereto.*

13 *(g) On July 1, 2012, and on other occasions during fiscal year*
14 *2013 when necessary, the director of accounts and reports shall transfer*
15 *amounts specified by the secretary of health and environment, which*
16 *amounts constitute reimbursements, credits and other amounts received*
17 *by the department of health and environment for activities related to*
18 *federal programs, from specified special revenue funds of the*
19 *department of health and environment – division of health or of the*
20 *department of health and environment – division of environment, to the*
21 *sponsored project overhead fund – environment of the department of*
22 *health and environment – division of environment.*

23 *(h) During the fiscal year ending June 30, 2013, the director of*
24 *accounts and reports shall transfer an amount or amounts specified by*
25 *the secretary of health and environment from any one or more special*
26 *revenue funds of the department of health and environment – division of*
27 *environment, which have available moneys, to the sponsored project*
28 *overhead fund – environment of the department of health and*
29 *environment – division of environment or to the sponsored project*
30 *overhead fund – health of the department of health and environment –*
31 *division of health, as the case may be, for expenditures for*
32 *administrative expenses.*

33 *(i) During the fiscal year ending June 30, 2013, the secretary of*
34 *health and environment, with approval of the director of the budget, may*
35 *transfer any part of any item of appropriation for fiscal year 2013 from*
36 *the state general fund for the department of health and environment –*
37 *division of health or the department of health and environment –*
38 *division of environment to another item of appropriation for fiscal year*
39 *2013 from the state general fund for the department of health and*
40 *environment – division of health or the department of health and*
41 *environment – division of environment. The secretary of health and*
42 *environment shall certify each such transfer to the director of accounts*
43 *and reports and shall transmit a copy of each such certification to the*

1 *director of legislative research.*

2 *(j) During the fiscal year ending June 30, 2013, the amounts*
3 *transferred by the director of accounts and reports from each of the*
4 *special revenue funds of the department of health and environment –*
5 *division of environment to the sponsored project overhead fund –*
6 *environment of the department of health and environment – division of*
7 *environment pursuant to this section may include amounts equal to not*
8 *more than 25% of the expenditures from such special revenue fund,*
9 *excepting expenditures for contractual services.*

10 *Sec. 82.*

11 **KANSAS DEPARTMENT FOR AGING AND DISABILITY**
12 **SERVICES**

13 *(a) There is appropriated for the above agency from the state*
14 *general fund for the fiscal year ending June 30, 2013, the following:*

15 *Administration.....\$551,100*

16 *Provided, That any unencumbered balance in the administration*
17 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
18 *for fiscal year 2013: Provided, however, That expenditures from this*
19 *account for official hospitality shall not exceed \$1,748.*

20 *Administration – assessments.....\$36,566*

21 *Provided, That any unencumbered balance in the administration –*
22 *assessments account in excess of \$100 as of June 30, 2012, is hereby*
23 *reappropriated for fiscal year 2013.*

24 *Administration – assessments – Level II care.....\$44,042*

25 *Provided, That any unencumbered balance in the administration –*
26 *assessments – Level II care account in excess of \$100 as of June 30,*
27 *2012, is hereby reappropriated for fiscal year 2013.*

28 *Administration – assessments – Level I care.....\$363,826*

29 *Provided, That any unencumbered balance in the administration –*
30 *assessments – Level I care account in excess of \$100 as of June 30,*
31 *2012, is hereby reappropriated for fiscal year 2013.*

32 *Administration – medicaid.....\$1,490,124*

33 *Provided, That any unencumbered balance in the administration –*
34 *medicaid account in excess of \$100 as of June 30, 2012, is hereby*
35 *reappropriated for fiscal year 2013.*

36 *Administration – medicaid MFP – admin match.....\$2,841*

37 *Provided, That any unencumbered balance in the administration –*
38 *medicaid MFP – admin match account in excess of \$100 as of June 30,*
39 *2012, is hereby reappropriated for fiscal year 2013.*

40 *Administration – older Americans act match.....\$172,521*

41 *Provided, That any unencumbered balance in the administration – older*
42 *Americans act match account in excess of \$100 as of June 30, 2012, is*
43 *hereby reappropriated for fiscal year 2013.*

1 *Senior care act*.....\$2,667,848
 2 *Provided, That any unencumbered balance in the senior care act*
 3 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 4 *for fiscal year 2013: Provided further, That each grant agreement with*
 5 *an area agency on aging for a grant from the senior care act account*
 6 *shall require the area agency on aging to submit to the secretary for*
 7 *aging and disability services a report for fiscal year 2012 by the area*
 8 *agency on aging which shall include information about the kinds of*
 9 *services provided and the number of persons receiving each kind of*
 10 *service during fiscal year 2012: And provided further, That the secretary*
 11 *for aging and disability services shall submit to the senate committee on*
 12 *ways and means and the house of representatives committee on*
 13 *appropriations at the beginning of the 2013 regular session of the*
 14 *legislature a report of the information contained in such reports from*
 15 *the area agencies on aging on expenditures for fiscal year 2012: And*
 16 *provided further, That all people receiving or applying for services that*
 17 *are funded, either partially or entirely, through expenditures from this*
 18 *account shall be placed in appropriate services which are determined to*
 19 *be the most economical services available with regard to state general*
 20 *fund expenditures.*
 21 *Program grants – nutrition – state match*.....\$3,845,725
 22 *Provided, That any unencumbered balance in the program grants –*
 23 *nutrition – state match account in excess of \$100 as of June 30, 2012, is*
 24 *hereby reappropriated for fiscal year 2013: Provided further, That each*
 25 *grant agreement with an area agency on aging for a grant from the*
 26 *program grants – nutrition – state match account shall require the area*
 27 *agency on aging to submit to the secretary for aging and disability*
 28 *services a report for federal fiscal year 2012 by the area agency on aging*
 29 *which shall include information about the kinds of services provided and*
 30 *the number of persons receiving each kind of service during federal*
 31 *fiscal year 2012: And provided further, That the secretary for aging and*
 32 *disability services shall submit to the senate committee on ways and*
 33 *means and the house of representatives committee on appropriations at*
 34 *the beginning of the 2013 regular session of the legislature a report of*
 35 *the information contained in such reports from the area agencies on*
 36 *aging on expenditures for federal fiscal year 2012: And provided further,*
 37 *That all people receiving or applying for services that are funded, either*
 38 *partially or entirely, through expenditures from this account shall be*
 39 *placed in appropriate services which are determined to be the most*
 40 *economical services available with regard to state general fund*
 41 *expenditures.*
 42 *LTC – medicaid assistance – TCM/FE*.....\$2,512,895
 43 *Provided, That any unencumbered balance in the LTC – medicaid*

1 *assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is*
 2 *hereby reappropriated for fiscal year 2013: Provided further, That all*
 3 *people receiving or applying for services that are funded, either partially*
 4 *or entirely, through expenditures from the LTC – medicaid assistance –*
 5 *TCM/FE account shall be placed in appropriate services which are*
 6 *determined to be the most economical services available with regard to*
 7 *state general fund expenditures.*

8 *LTC – medicaid assistance – HCBS/FE.....\$32,023,028*

9 *Provided, That any unencumbered balance in the LTC – medicaid*
 10 *assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That all*
 11 *people receiving or applying for services that are funded, either partially*
 12 *or entirely, through expenditures from the LTC – medicaid assistance –*
 13 *HCBS/FE account shall be placed in appropriate services which are*
 14 *determined to be the most economical services available with regard to*
 15 *state general fund expenditures.*

16 *LTC – medicaid assistance – NF.....\$175,661,600*

17 *Provided, That any unencumbered balance in the LTC – medicaid*
 18 *assistance – NF account in excess of \$100 as of June 30, 2012, is hereby*
 19 *reappropriated for fiscal year 2013: Provided further, That all people*
 20 *receiving or applying for services that are funded, either partially or*
 21 *entirely, through expenditures from this account shall be placed in*
 22 *appropriate services which are determined to be the most economical*
 23 *services available with regard to state general fund expenditures: And*
 24 *provided further, That, notwithstanding the provisions of K.S.A. 2011*
 25 *Supp. 75-5958, and amendments thereto, or any other statute, and*
 26 *subject to appropriations, the secretary for aging and disability services*
 27 *shall institute trending methods to provide rate increases for nursing*
 28 *facilities for fiscal year 2013.*

29 *LTC – medicaid assistance – PACE.....\$2,458,943*

30 *Provided, That any unencumbered balance in the LTC – medicaid*
 31 *assistance – PACE account in excess of \$100 as of June 30, 2012, is*
 32 *hereby reappropriated for fiscal year 2013: Provided further, That all*
 33 *expenditures made from the LTC – medicaid assistance – PACE account*
 34 *shall be for the PACE program: And provided further, That all people*
 35 *receiving or applying for services that are funded, either partially or*
 36 *entirely, through expenditures from this account shall be placed in*
 37 *appropriate services which are determined to be the most economical*
 38 *services available with regard to state general fund expenditures.*

39 *Nursing facilities regulation.....\$464,274*

40 *Provided, That any unencumbered balance in the nursing facilities*
 41 *regulation account in excess of \$100 as of June 30, 2012, is hereby*
 42 *reappropriated for fiscal year 2013.*
 43

1 *Nursing facilities regulation – title XIX.....\$1,017,488*
 2 *Provided, That any unencumbered balance in the nursing facilities*
 3 *regulation – title XIX account in excess of \$100 as of June 30, 2012, is*
 4 *hereby reappropriated for fiscal year 2013.*
 5 *Any unencumbered balance in the LTC – medicaid assistance – MFP*
 6 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 7 *for fiscal year 2013.*
 8 *Health occupational credentialing.....\$645,573*
 9 *State operations.....\$11,231,497*
 10 *Provided, That any unencumbered balance in the state operations*
 11 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 12 *to the state operations account for fiscal year 2013: Provided further,*
 13 *That expenditures may be made from this account for the purchase of*
 14 *professional liability insurance for physicians and dentists at any*
 15 *institution, as defined by K.S.A. 76-12a01, and amendments thereto.*
 16 *Alcohol and drug abuse services grants.....\$1,811,703*
 17 *Provided, That any unencumbered balance in the alcohol and drug*
 18 *abuse services grants account of the department of social and*
 19 *rehabilitation services in excess of \$100 as of June 30, 2012, is hereby*
 20 *reappropriated to the alcohol and drug abuse services grant account of*
 21 *the above agency for fiscal year 2013.*
 22 *Mental health and retardation services aid and*
 23 *assistance.....\$182,027,163*
 24 *Provided, That any unencumbered balance in the mental health and*
 25 *retardation services aid and assistance account of the department of*
 26 *social and rehabilitation services in excess of \$100 as of June 30, 2012,*
 27 *is hereby reappropriated to the mental health and retardation services*
 28 *aid and assistance account of the above agency for fiscal year 2013.*
 29 *Kansas neurological institute – operating expenditures.....\$10,345,259*
 30 *Provided, That any unencumbered balance in the Kansas neurological*
 31 *institute – operating expenditures account of the department of social*
 32 *and rehabilitation services in excess of \$100 as of June 30, 2012, is*
 33 *hereby reappropriated to the Kansas neurological institute – operating*
 34 *expenditures account of the above agency for fiscal year 2013: Provided,*
 35 *however, That expenditures from the Kansas neurological institute –*
 36 *operating expenditures account of the above agency for official*
 37 *hospitality by the superintendent shall not exceed \$150: Provided*
 38 *further, That expenditures shall be made from this account to assist*
 39 *residents of the institution to take personally-used items, which were*
 40 *constructed for use by such residents and which are hereby authorized*
 41 *to be transferred to such residents, from the institution to communities*
 42 *when such residents leave the institution to reside in the communities.*
 43 *Larned state hospital – operating expenditures.....\$31,788,422*

1 *Provided, That any unencumbered balance in the Larned state hospital*
2 *– operating expenditures account of the department of social and*
3 *rehabilitation services in excess of \$100 as of June 30, 2012, is hereby*
4 *reappropriated to the Larned state hospital – operating expenditures*
5 *account of the above agency for fiscal year 2013: Provided, however,*
6 *That expenditures from the Larned state hospital – operating*
7 *expenditures account of the above agency for official hospitality by the*
8 *superintendent shall not exceed \$150: Provided further, That*
9 *expenditures may be made from this account for educational services*
10 *contracts which are hereby authorized to be negotiated and entered into*
11 *by Larned state hospital with unified school districts or other public*
12 *educational services providers: And provided further, That such*
13 *educational services contracts shall not be subject to the competitive*
14 *bidding requirements of K.S.A. 75-3739, and amendments thereto.*

15 *Larned state hospital – sexual predator treatment program...\$16,631,179*
16 *Provided, That any unencumbered balance in the Larned state hospital*
17 *– sexual predator treatment program account of the department of social*
18 *and rehabilitation services in excess of \$100 as of June 30, 2012, is*
19 *hereby reappropriated to the Larned state hospital – sexual predator*
20 *treatment program account of the above agency for fiscal year 2013.*

21 *Osawatomie state hospital – operating expenditures\$14,666,027*
22 *Provided, That any unencumbered balance in the Osawatomie state*
23 *hospital – operating expenditures account of the department of social*
24 *and rehabilitation services in excess of \$100 as of June 30, 2012, is*
25 *hereby reappropriated to the Osawatomie state hospital – operating*
26 *expenditures account of the above agency for fiscal year 2013: Provided*
27 *however, That expenditures from the Osawatomie state hospital –*
28 *operating expenditures account of the above agency for official*
29 *hospitality by the superintendent shall not exceed \$150.*

30 *Parsons state hospital and training center – operating*
31 *expenditures.....\$10,221,423*

32 *Provided, That any unencumbered balance in the Parsons state hospital*
33 *and training center – operating expenditures account of the department*
34 *of social and rehabilitation services in excess of \$100 as of June 30,*
35 *2012, is hereby reappropriated to the Parsons state hospital and training*
36 *center – operating expenditures account of the above agency for fiscal*
37 *year 2013: Provided, however, That expenditures from the Parsons state*
38 *hospital and training center – operating expenditures account of the*
39 *above agency for official hospitality by the superintendent shall not*
40 *exceed \$150: And provided further, That expenditures may be made*
41 *from this account for educational services contracts which are hereby*
42 *authorized to be negotiated and entered into by Parsons state hospital*
43 *and training center with unified school districts or other public*

1 *educational services providers: And provided further, That such*
2 *educational services contracts shall not be subject to the competitive*
3 *bidding requirements of K.S.A. 75-3739, and amendments thereto: And*
4 *provided further, That expenditures shall be made from this account to*
5 *assist residents of the institution to take personally-used items, which*
6 *were constructed for use by such residents and which are hereby*
7 *authorized to be transferred to such residents, from the institution to*
8 *communities when such residents leave the institution to reside in the*
9 *communities.*

10 *Rainbow mental health facility – operating expenditures.....\$4,473,536*
11 *Provided, That any unencumbered balance in the Rainbow mental*
12 *health facility – operating expenditures account of the department of*
13 *social and rehabilitation services in excess of \$100 as of June 30, 2012,*
14 *is hereby reappropriated to the Rainbow mental health facility –*
15 *operating expenditures account of the above agency for fiscal year 2013:*
16 *Provided, however, That expenditures from the Rainbow mental health*
17 *facility – operating expenditures account of the above agency for official*
18 *hospitality by the superintendent shall not exceed \$150.*

19 *Children's mental health initiative.....\$335,210*
20 *Provided, That any unencumbered balance in the children's mental*
21 *health initiative account of the department of social and rehabilitation*
22 *services in excess of \$100 as of June 30, 2012, is hereby reappropriated*
23 *to the children's mental health initiative account of the above agency for*
24 *fiscal year 2013: Provided, however, That no expenditures shall be made*
25 *from the children's mental health initiative account of the above agency*
26 *for inpatient hospital beds for children.*

27 *Community based services.....\$89,881,531*
28 *Provided, That any unencumbered balance in the community based*
29 *services account of the department of social and rehabilitation services*
30 *in excess of \$100 as of June 30, 2012, is hereby reappropriated to the*
31 *community based services account of the above agency for fiscal year*
32 *2013.*

33 *Other medical assistance.....\$133,027,754*
34 *Provided, That any unencumbered balance in the other medical*
35 *assistance account of the department of social and rehabilitation*
36 *services in excess of \$100 as of June 30, 2012, is hereby reappropriated*
37 *to the other medical assistance account of the above agency for fiscal*
38 *year 2013.*

39 *Community mental health centers supplemental*
40 *funding.....\$2,500,000*
41 *Provided, That any unencumbered balance in the community mental*
42 *health centers supplemental funding account of the department of social*
43 *and rehabilitation services in excess of \$100 as of June 30, 2012, is*

1 *hereby reappropriated to the community mental health centers*
 2 *supplemental funding account of the above agency for fiscal year 2013.*

3 *(b) There is appropriated for the above agency from the following*
 4 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 5 *all moneys now or hereafter lawfully credited to and available in such*
 6 *fund or funds, except that expenditures shall not exceed the following:*

7 *Title XIX fund.....\$47,383,912*

8 *Provided, That all receipts resulting from payments under title XIX of*
 9 *the federal social security act to any of the institutions under mental*
 10 *health and retardation services may be credited to the title XIX fund:*

11 *Provided further, That moneys in the title XIX fund may be used for*
 12 *expenditures for contractual services to provide for collecting additional*
 13 *payments under title XVIII and title XIX of the federal social security*
 14 *act and for expenditures for premiums and surcharges required to be*
 15 *paid for physicians' malpractice insurance.*

16 *Kansas neurological institute fee fund.....\$1,572,867*

17 *Kansas neurological institute – foster grandparents program –*
 18 *federal fund.....\$383,079*

19 *Kansas neurological institute – FGP gifts, grants, donations*
 20 *special fund.....No limit*

21 *Kansas neurological institute – FGP gifts, grants,*
 22 *donations fund.....No limit*

23 *Kansas neurological institute – patient benefit fund.....No limit*

24 *Kansas neurological institute –*
 25 *work therapy patient benefit fund.....No limit*

26 *Kansas neurological institute – conferences fees fund.....No limit*

27 *Provided, That all moneys received as fees for conference activities by*
 28 *Kansas neurological institute shall be deposited in the state treasury in*
 29 *accordance with the provisions of K.S.A. 75-4215, and amendments*
 30 *thereto, and shall be credited to the Kansas neurological institute –*
 31 *conferences fees fund: Provided further, That the superintendent of*
 32 *Kansas neurological institute is hereby authorized to fix, charge and*
 33 *collect fees for conference activities sponsored by Kansas neurological*
 34 *institute: And provided further, That expenditures may be made from*
 35 *this fund to defray the costs of such conference activities.*

36 *Larned state hospital fee fund.....\$4,466,618*

37 *Larned state hospital – elementary and secondary education*
 38 *fund – federal.....No limit*

39 *Larned state hospital – vocational education fund – federal.....No limit*

40 *Larned state hospital – motor pool revolving fund.....No limit*

41 *Larned state hospital work therapy patient benefit fund.....No limit*

42 *Larned state hospital – canteen fund.....No limit*

43 *Larned state hospital – patient benefit fund.....No limit*

1 *Osawatomie state hospital – ECIA fund – federal.....No limit*
 2 *Osawatomie state hospital – canteen fund.....No limit*
 3 *Osawatomie state hospital – patient benefit fund.....No limit*
 4 *Osawatomie state hospital – work therapy patient benefit fund....No limit*
 5 *Osawatomie state hospital – motor pool revolving fund.....No limit*
 6 *Osawatomie state hospital – training fee revolving fund.....No limit*
 7 *Provided, That all moneys received as fees for training activities for*
 8 *Osawatomie state hospital shall be deposited in the state treasury in*
 9 *accordance with the provisions of K.S.A. 75-4215, and amendments*
 10 *thereto, and shall be credited to the Osawatomie state hospital – training*
 11 *fee revolving fund: Provided further, That the superintendent of*
 12 *Osawatomie state hospital is hereby authorized to fix, charge and collect*
 13 *fees for training activities at Osawatomie state hospital: And provided*
 14 *further, That such fees shall be fixed in order to recover all or part of the*
 15 *expenses of such training activities for Osawatomie state hospital.*
 16 *Osawatomie state hospital fee fund.....\$9,210,738*
 17 *Provided, That all moneys received as fees for the use of video*
 18 *teleconferencing equipment at Osawatomie state hospital shall be*
 19 *deposited in the state treasury in accordance with the provisions of*
 20 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 21 *video teleconferencing fee account of the Osawatomie state hospital fee*
 22 *fund: Provided further, That all moneys credited to the video*
 23 *teleconferencing fee account shall be used solely for the servicing,*
 24 *technical and program support, maintenance and replacement of*
 25 *associated equipment at Osawatomie state hospital: And provided*
 26 *further, That any expenditures from the video teleconferencing fee*
 27 *account shall be in addition to any expenditure limitation imposed on*
 28 *the Osawatomie state hospital fee fund.*
 29 *Parsons state hospital and training center – canteen fund.....No limit*
 30 *Parsons state hospital and training center – patient benefit fund.No limit*
 31 *Parsons state hospital and training center – work therapy*
 32 *patient benefit fund.....No limit*
 33 *Parsons state hospital and training center fee fund.....\$1,354,867*
 34 *Provided, That all moneys received as fees for the use of video*
 35 *teleconferencing equipment at Parsons state hospital and training center*
 36 *shall be deposited in the state treasury in accordance with the provisions*
 37 *of K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 38 *video teleconferencing fee account of the Parsons state hospital and*
 39 *training center fee fund: Provided further, That all moneys credited to*
 40 *the video teleconferencing fee account shall be used solely for the*
 41 *servicing, maintenance and replacement of video teleconferencing*
 42 *equipment at Parsons state hospital and training center: And provided*
 43 *further, That any expenditures from the video teleconferencing fee*

1 *account shall be in addition to any expenditure limitation imposed on*
2 *the Parsons state hospital and training center fee fund.*
3 *Rainbow mental health facility fee fund.....\$2,426,018*
4 *Rainbow mental health facility – patient benefit fund.....No limit*
5 *Rainbow mental health facility – work therapy patient benefit*
6 *fund.....No limit*
7 *AoA demonstration lifespan respite project.....No limit*
8 *Community putting prevention to work.....No limit*
9 *Special program for aging IIIB – federal fund.....No limit*
10 *Special program for aging IIIC – federal fund.....No limit*
11 *Special program for aging IIID – federal fund.....No limit*
12 *National family caregiver support program IIIE – federal fund...No limit*
13 *Special program for aging IV & II – federal fund.....No limit*
14 *Special program for aging VII-2 – federal fund.....No limit*
15 *Special program for aging VII-3 – federal fund.....No limit*
16 *Alzheimer's disease fund.....No limit*
17 *Survey & certification – federal fund.....No limit*
18 *Center for medicare/medicaid service – federal fund.....No limit*
19 *Money follows the person grant – federal fund.....No limit*
20 *Medicaid assistance program – federal fund.....No limit*
21 *Provided, That transfers of moneys from the title XIX fund – federal to*
22 *the state fire marshal may be made during fiscal year 2013 pursuant to a*
23 *contract which is hereby authorized to be entered into by the secretary*
24 *for aging and disability services with the state fire marshal to provide*
25 *fire and safety inspections for adult care homes and hospitals.*
26 *Social service block grant fund.....\$4,500,000*
27 *Provided, That each grant agreement with an area agency on aging for*
28 *a grant from the social service block grant fund shall require the area*
29 *agency on aging to submit to the secretary for aging and disability*
30 *services a report for fiscal year 2012 by the area agency on aging which*
31 *shall include information about the kinds of services provided and the*
32 *number of persons receiving each kind of service during fiscal year*
33 *2012: Provided further, That the secretary for aging and disability*
34 *services shall submit to the senate committee on ways and means and the*
35 *house of representatives committee on appropriations at the beginning*
36 *of the 2013 regular session of the legislature a report of the information*
37 *contained in such reports from the area agencies on aging on*
38 *expenditures for fiscal year 2012: And provided further, That all people*
39 *receiving or applying for services that are funded, either partially or*
40 *entirely, through expenditures from this fund shall be placed in*
41 *appropriate services which are determined to be the most economical*
42 *services available.*
43 *Nutrition service incentive program fund – federal.....No limit*

1 *National bioterrorism hospital preparedness program –*
2 *federal fund.....No limit*
3 *Senior citizen nutrition check-off fund.....No limit*
4 *Conferences and workshops attendance*
5 *and publications fees fund.....No limit*
6 *Provided, That the secretary for aging and disability services is hereby*
7 *authorized to fix, charge and collect conference and workshop*
8 *attendance fees for conferences and workshops sponsored by the Kansas*
9 *department for aging and disability services and fees for copies of*
10 *publications: Provided further, That such fees shall be deposited in the*
11 *state treasury in accordance with the provisions of K.S.A. 75-4215, and*
12 *amendments thereto, and shall be credited to the conferences and*
13 *workshops attendance and publications fees fund: And provided further,*
14 *That expenditures may be made from this fund to defray all or part of*
15 *the costs of such conferences and workshops including official*
16 *hospitality and of such publications.*
17 *Health policy nursing facility quality care fund.....No limit*
18 *Provided, That the secretary for aging and disability services, acting as*
19 *the agent of the Kansas health policy authority, is hereby authorized to*
20 *collect the quality care assessment under K.S.A. 2011 Supp. 75-7435,*
21 *and amendments thereto, and notwithstanding the provisions of K.S.A.*
22 *2011 Supp. 75-7435, and amendments thereto, all moneys received for*
23 *such quality care assessments shall be deposited in the state treasury to*
24 *the credit of the health policy nursing facility quality care fund:*
25 *Provided further, That all moneys in the health policy nursing facility*
26 *quality care fund shall be used to finance initiatives to maintain or*
27 *improve the quantity and quality of skilled nursing care in skilled*
28 *nursing care facilities in Kansas in accordance with K.S.A. 2011 Supp.*
29 *75-7435, and amendments thereto.*
30 *State licensure fee fund.....No limit*
31 *General fees fund.....No limit*
32 *Provided, That the secretary for aging and disability services is hereby*
33 *authorized to collect (1) fees from the sale of surplus property, (2) fees*
34 *charged for searching, copying and transmitting copies of public*
35 *records, (3) fees paid by employees for personal long distance calls,*
36 *postage, faxed messages, copies and other authorized uses of state*
37 *property, and (4) other miscellaneous fees: Provided further, That such*
38 *fees shall be deposited in the state treasury in accordance with the*
39 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
40 *credited to the general fees fund: And provided further, That*
41 *expenditures shall be made from this fund to meet the obligations of the*
42 *department on aging, or to benefit and meet the mission of the Kansas*
43 *department for aging and disability services.*

1 *Gifts and donations fund.....No limit*
 2 *Provided, That the secretary for aging and disability services is hereby*
 3 *authorized to receive gifts and donations of money for services to senior*
 4 *citizens or purposes related thereto: Provided further, That such gifts*
 5 *and donations of money shall be deposited in the state treasury in*
 6 *accordance with the provisions of K.S.A. 75-4215, and amendments*
 7 *thereto, and shall be credited to the gifts and donations fund.*
 8 *Medical resources and collection fund.....No limit*
 9 *Provided, That all moneys received or collected by the secretary for*
 10 *aging and disability services due to medicaid overpayments shall be*
 11 *deposited in the state treasury and in accordance with the provisions of*
 12 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 13 *medical resources and collection fund and expenditures from such fund*
 14 *shall be made for medicaid program-related expenses and used to reduce*
 15 *state general fund outlays for the medicaid program: Provided further,*
 16 *That all moneys received or collected by the secretary for aging and*
 17 *disability services due to civil monetary penalty assessments against*
 18 *adult care homes shall be deposited in the state treasury in accordance*
 19 *with the provisions of K.S.A. 75-4215, and amendments thereto, and*
 20 *shall be credited to the medical resources and collection fund and*
 21 *expenditures from such fund shall be made to protect the health or*
 22 *property of adult care home residents as required by federal law.*
 23 *SHICK fund – grants – federal.....No limit*
 24 *Senior services fund.....No limit*
 25 *Long-term care loan and grant fund.....No limit*
 26 *Intergovernmental transfer administration fund.....\$0*
 27 *Non-government grant fund.....No limit*
 28 *Health facilities review fund.....No limit*
 29 *Medicare enrollment assistance program fund – federal.....No limit*
 30 *Medical assistance program – federal fund.....No limit*
 31 *DADS social welfare fund.....\$222,900*
 32 *Other state fees fund.....No limit*
 33 *Substance abuse/mental health services federal fund.....No limit*
 34 *Community mental health block grant federal fund.....No limit*
 35 *Prevention/treatment substance abuse federal fund.....No limit*
 36 *Problem gambling and addictions grant fund.....No limit*
 37 *Alternatives to psych. resid. treatment facilities for children*
 38 *federal fund.....No limit*
 39 *Substance abuse performance outcome grant federal fund.....No limit*
 40 *ADAS data collection grant federal fund.....No limit*
 41 *Money follows the person rebalancing demonstration federal*
 42 *fund.....No limit*
 43 *Temporary assistance for needy families – fed funds.....No limit*

- 1 *Public health/social services emergency response federal fund....No limit*
- 2 *Assistance in transition from homelessness federal fund.....No limit*
- 3 *Developmental disabilities basic support federal fund.....No limit*
- 4 *Olmstead fellowship program.....No limit*
- 5 *Medicare fund.....No limit*
- 6 *Medicare fund – oasis.....No limit*
- 7 *Nonfederal reimbursements fund.....No limit*
- 8 *Provided, That all nonfederal reimbursements received by the Kansas*
- 9 *department for aging and disability services shall be deposited in the*
- 10 *state treasury and credited to the nonfederal reimbursements fund.*

11 *(c) There is appropriated for the above agency from the children's*
 12 *initiatives fund for the fiscal year ending June 30, 2013, the following:*

- 13 *Family centered system of care.....\$4,750,000*
- 14 *Children's mental health waiver.....\$3,800,000*

15 *Provided, That any unencumbered balance in the children's mental*
 16 *health waiver account of the department of social and rehabilitation*
 17 *services in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 18 *to the children's mental health waiver account of the above agency for*
 19 *fiscal year 2013.*

20 *(d) On July 1, 2012, the superintendent of Osawatomie state*
 21 *hospital, upon the approval of the director of accounts and reports, shall*
 22 *transfer an amount specified by the superintendent from the*
 23 *Osawatomie state hospital – canteen fund to the Osawatomie state*
 24 *hospital – patient benefit fund.*

25 *(e) On July 1, 2012, the superintendent of Parsons state hospital,*
 26 *upon approval from the director of accounts and reports, shall transfer*
 27 *an amount specified by the superintendent from the Parsons state*
 28 *hospital and training center – canteen fund to the Parsons state hospital*
 29 *and training center – patient benefit fund.*

30 *(f) On July 1, 2012, the superintendent of Larned state hospital,*
 31 *upon approval of the director of accounts and reports, shall transfer an*
 32 *amount specified by the superintendent from the Larned state hospital –*
 33 *canteen fund to the Larned state hospital – patient benefit fund.*

34 *(g) During the fiscal year ending June 30, 2012, no moneys paid by*
 35 *the Kansas department for aging and disability services from the mental*
 36 *health and retardation services aid and assistance account of the state*
 37 *general fund shall be expended by the entity receiving such moneys to*
 38 *pay membership dues and fees to any entity that does not provide the*
 39 *Kansas department for aging and disability services, the legislative*
 40 *division of post audit, or another state agency, access to its financial*
 41 *records upon request for such access.*

42 *(h) During the fiscal year ending June 30, 2013, the secretary for*
 43 *aging and disability services, with the approval of the director of the*

1 *budget, may transfer any part of any item of appropriation for fiscal*
2 *year 2013 from the state general fund for the Kansas department for*
3 *aging and disability services or any institution or facility under the*
4 *general supervision and management of the secretary for aging and*
5 *disability services to another item of appropriation for fiscal year 2013*
6 *from the state general fund for the Kansas department for aging and*
7 *disability services or any institution or facility under the general*
8 *supervision and management of the secretary for aging and disability*
9 *services. The secretary for aging and disability services shall certify each*
10 *such transfer to the director of accounts and reports and shall transmit a*
11 *copy of each such certification to the director of legislative research.*

12 *(i) In addition to the other purposes for which expenditures may be*
13 *made by the Kansas department for children and families from moneys*
14 *appropriated from the state general fund or any special revenue fund or*
15 *funds for fiscal year 2013 for the Kansas department for children and*
16 *families and in addition to the other purposes for which expenditures*
17 *may be made by the department of health and environment – division of*
18 *health from moneys appropriated from the state general fund or any*
19 *special revenue fund for fiscal year 2013 for the department of health*
20 *and environment – division of health, as authorized by this or other*
21 *appropriation act of the 2012 regular session of the legislature,*
22 *expenditures may be made by the secretary for children and families and*
23 *the secretary of health and environment for fiscal year 2013 to enter into*
24 *a contract with the secretary for aging and disability services, which is*
25 *hereby authorized and directed to be entered into by such secretaries, to*
26 *provide for the secretary for aging and disability services to perform the*
27 *powers, duties, functions and responsibilities prescribed by and to*
28 *conduct investigations pursuant to K.S.A. 39-1404, and amendments*
29 *thereto, in conjunction with the performance of such powers, duties,*
30 *functions, responsibilities and investigations by the secretary for*
31 *children and families and the secretary of health and environment under*
32 *such statute, with respect to reports of abuse, neglect or exploitation of*
33 *residents or reports of residents in need of protective services on behalf*
34 *of the secretary children and families or the secretary of health and*
35 *environment, as the case may be, in accordance with and pursuant to*
36 *K.S.A. 39-1404, and amendments thereto, during fiscal year 2013:*
37 *Provided, That, in addition to the other purposes for which expenditures*
38 *may be made by the Kansas department for aging and disability services*
39 *from moneys appropriated from the state general fund or any special*
40 *revenue fund for fiscal year 2013 for the Kansas department for aging*
41 *and disability services, as authorized by this or other appropriation act*
42 *of the 2012 regular session of the legislature, expenditures shall be made*
43 *by the secretary for aging and disability services for fiscal year 2013 to*

1 *provide for the performance of such powers, duties, functions and*
2 *responsibilities and to conduct such investigations: Provided further,*
3 *That, the words and phrases used in this subsection shall have the*
4 *meanings respectively ascribed thereto by K.S.A. 39-1401, and*
5 *amendments thereto.*

6 *(j) During the fiscal year ending June 30, 2013, the director of*
7 *accounts and reports shall transfer the amounts specified by the director*
8 *of the budget from the LTC – medicaid assistance – NF account of the*
9 *state general fund of the Kansas department for aging and disability*
10 *services to the LTC – medicaid assistance – HCBS/FE account of the*
11 *state general fund of the Kansas department for aging and disability*
12 *services or to the community based services account of the Kansas*
13 *department for aging and disability services: Provided, That such*
14 *amounts to be transferred shall be certified by the director of the budget*
15 *on December 1, 2012, and on June 1, 2013, to reflect the nursing facility*
16 *rate paid for persons moving from a nursing facility to the home and*
17 *community-based services waiver for the physically disabled or the frail*
18 *elderly for the six months preceding the date of certification: Provided*
19 *further, That each of the individuals transferred must meet the*
20 *requirements described in a policy jointly developed by the secretary for*
21 *aging and disability services and the secretary for children and families*
22 *governing the operations of this transfer: And provided further, That the*
23 *director of the budget shall transmit a copy of each such certification to*
24 *the director of legislative research: And provided further, That the*
25 *Kansas department for aging and disability services shall report to the*
26 *legislature at the beginning of the regular session in 2013 with*
27 *expenditure data regarding this program.*

28 *(k) On July 1, 2012, the director of accounts and reports shall*
29 *transfer \$200,000 from the health care stabilization fund of the health*
30 *care stabilization fund board of governors to the health facilities review*
31 *fund of the Kansas department for aging and disability services for the*
32 *purpose of financing a review of records of licensed medical care*
33 *facilities and an analysis of quality of health care services provided to*
34 *assist in correcting substandard services and to reduce the incidence of*
35 *liability resulting from the rendering of health care services and*
36 *implementing the risk management provisions of K.S.A. 65-4922 et seq.,*
37 *and amendments thereto.*

38 *(l) During the fiscal year ending June 30, 2013, in addition to*
39 *other purposes for which expenditures may be made by the Kansas*
40 *department for aging and disability services from moneys appropriated*
41 *from the state general fund or any special revenue fund or funds for the*
42 *above agency for fiscal year 2013 by this or other appropriation act of*
43 *the 2012 regular session of the legislature, expenditures shall be made*

1 *by the Kansas department for aging and disability services from the state*
2 *general fund or from any special revenue fund or funds for fiscal year*
3 *2013, to contract for mental health education, outreach and advocacy*
4 *services with keys for networking, the national alliance on mental*
5 *illness, and the consumer advisory council in an amount not less than*
6 *\$150,000 for each contract for such mental health education, outreach*
7 *and advocacy services.*

8 *Sec. 83.*

9 ***KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES***

10 *(a) There is appropriated for the above agency from the state*
11 *general fund for the fiscal year ending June 30, 2013, the following:*

12 *State operations.....\$95,419,343*

13 *Provided, That any unencumbered balance in the state operations*
14 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
15 *for fiscal year 2013: Provided further, That expenditures from the state*
16 *operations account for official hospitality shall not exceed \$500.*

17 *Youth services aid and assistance.....\$103,188,486*

18 *Provided, That any unencumbered balance in the youth services aid and*
19 *assistance account in excess of \$100 as of June 30, 2012, is hereby*
20 *reappropriated for fiscal year 2013.*

21 *Vocational rehabilitation aid and assistance.....\$6,162,641*

22 *Provided, That any unencumbered balance in the vocational*
23 *rehabilitation aid and assistance account in excess of \$100 as of June*
24 *30, 2012, is hereby reappropriated for fiscal year 2013: Provided further,*
25 *That expenditures may be made from this account for the acquisition of*
26 *durable medical equipment and assistive technology devices: Provided,*
27 *however, That all such expenditures for durable equipment or assistive*
28 *technology devices shall require a \$1 for \$1 match from non-state*
29 *sources: And provided further, That expenditures may be made from this*
30 *account by the secretary for children and families for the purchase of*
31 *worker's compensation insurance for consumers of vocational*
32 *rehabilitation services and assessments at work site and job tryout sites*
33 *throughout the state.*

34 *Cash assistance.....\$30,133,787*

35 *Provided, That any unencumbered balance in the cash assistance*
36 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
37 *for fiscal year 2013.*

38 *(b) There is appropriated for the above agency from the following*
39 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
40 *all moneys now or hereafter lawfully credited to and available in such*
41 *fund or funds, except that expenditures shall not exceed the following:*

42 *Nonfederal reimbursements fund.....No limit*

43 *Provided, That all nonfederal reimbursements received by the Kansas*

1 *department for children and families shall be deposited in the state*
 2 *treasury and credited to the nonfederal reimbursements fund.*
 3 *Social services clearing fund.....No limit*
 4 *Social welfare fund.....\$28,696,008*
 5 *Other state fees fund.....No limit*
 6 *Child welfare services state grants federal fund.....No limit*
 7 *Social services block grant – federal fund.....No limit*
 8 *Child care/development block grant federal fund.....No limit*
 9 *Temporary assistance to needy families federal fund.....No limit*
 10 *Promoting safe/stable families federal fund.....No limit*
 11 *Title IV-E foster care federal fund.....No limit*
 12 *Medical assistance program federal fund.....No limit*
 13 *Rehabilitation services – vocational rehabilitation federal fund...No limit*
 14 *Enhance child safety – parental substance abuse federal fund....No limit*
 15 *SRS enterprise fund.....No limit*
 16 *SRS trust fund.....No limit*
 17 *Child support enforcement federal fund.....No limit*
 18 *Energy assistance block grant federal fund.....No limit*
 19 *Family and children trust account – family and children*
 20 *investment fund.....No limit*
 21 *Provided, That expenditures from the family and children trust account*
 22 *– family and children investment fund for official hospitality shall not*
 23 *exceed \$1,500.*
 24 *Low-income home energy assistance federal fund.....No limit*
 25 *Commodity supp food program federal fund.....No limit*
 26 *Social security – disability insurance federal fund.....No limit*
 27 *Supplemental nutrition assistance program federal fund.....No limit*
 28 *Emergency food assistance program federal fund.....No limit*
 29 *Child care and development mandatory and matching*
 30 *federal fund.....No limit*
 31 *Community-based child abuse prevention grants federal fund....No limit*
 32 *Chafee education and training vouchers program federal fund...No limit*
 33 *Title IV-E FDF federal fund.....No limit*
 34 *Adoption incentive payments federal fund.....No limit*
 35 *State sexual assault and domestic violence coalitions*
 36 *grants federal fund.....No limit*
 37 *National bioterrorism hospital preparedness program*
 38 *federal fund.....No limit*
 39 *Assistance in transition from homelessness federal fund.....No limit*
 40 *Adoption assistance federal fund.....No limit*
 41 *Chafee foster care independence program federal fund.....No limit*
 42 *Refugee and entrant assistance federal fund.....No limit*
 43 *Head start federal fund.....No limit*

1	<i>Developmental disabilities basic support federal fund.....</i>	<i>No limit</i>
2	<i>Children's justice grants to states federal fund.....</i>	<i>No limit</i>
3	<i>Child abuse and neglect state grants federal fund.....</i>	<i>No limit</i>
4	<i>Independent living state grants federal fund.....</i>	<i>No limit</i>
5	<i>Independent living services for older blind federal fund.....</i>	<i>No limit</i>
6	<i>Supported employment for individuals with severe disabilities</i>	
7	<i>federal fund.....</i>	<i>No limit</i>
8	<i>Rehabilitation training – general training federal fund.....</i>	<i>No limit</i>
9	<i>CMS research, demonstration and evaluations federal fund.....</i>	<i>No limit</i>
10	<i>Administrative matching grants for food assistance program</i>	
11	<i>federal fund.....</i>	<i>No limit</i>
12	<i>Temporary assistance for needy families emergency funds</i>	
13	<i>federal fund.....</i>	<i>No limit</i>
14	<i>Rehabilitation services–vocational rehabilitation – ARRA</i>	
15	<i>federal fund.....</i>	<i>No limit</i>
16	<i>Independent living older blind – ARRA federal fund.....</i>	<i>No limit</i>
17	<i>Prevention fellowship program grant federal fund.....</i>	<i>No limit</i>
18	<i>Federal Olmstead grant federal fund.....</i>	<i>No limit</i>
19	<i>Child care discretionary federal fund</i>	<i>No limit</i>
20	<i>Supplemental security income federal fund.....</i>	<i>No limit</i>
21	<i>Child support enforcement research federal fund</i>	<i>No limit</i>
22	<i>Child abuse and neglect discretionary federal fund.....</i>	<i>No limit</i>
23	<i>(c) There is appropriated for the above agency from the children's</i>	
24	<i>initiatives fund for the fiscal year ending June 30, 2013, the following:</i>	
25	<i>Children's cabinet accountability fund.....</i>	<i>\$519,325</i>
26	<i>Provided, That any unencumbered balance in the children's cabinet</i>	
27	<i>accountability fund account in excess of \$100 as of June 30, 2012, is</i>	
28	<i>hereby reappropriated for fiscal year 2013.</i>	
29	<i>Child care.....</i>	<i>\$5,033,679</i>
30	<i>Provided, That any unencumbered balance in the child care account in</i>	
31	<i>excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal</i>	
32	<i>year 2013.</i>	
33	<i>Early head start.....</i>	<i>\$66,584</i>
34	<i>Provided, That any unencumbered balance in the early head start</i>	
35	<i>account in excess of \$100 as of June 30, 2012, is hereby reappropriated</i>	
36	<i>for fiscal year 2013.</i>	
37	<i>Family preservation.....</i>	<i>\$2,154,357</i>
38	<i>Provided, That any unencumbered balance in the family preservation</i>	
39	<i>account in excess of \$100 as of June 30, 2012, is hereby reappropriated</i>	
40	<i>for fiscal year 2013.</i>	
41	<i>Quality initiative infants & toddlers.....</i>	<i>\$500,000</i>
42	<i>Provided, That any unencumbered balance in the quality initiative</i>	
43	<i>infants & toddlers account in excess of \$100 as of June 30, 2012, is</i>	

1 hereby reappropriated for fiscal year 2013.

2 Early childhood block grant.....\$18,180,251

3 Provided, That any unencumbered balance in the early childhood block
4 grant account in excess of \$100 as of June 30, 2012, is hereby
5 reappropriated for fiscal year 2013.

6 Reading roadmap program.....\$256,637

7 Provided, that any unencumbered balance in the reading roadmap
8 program account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013.

10 (d) There is appropriated for the above agency from the Kansas
11 endowment for youth fund for the fiscal year ending June 30, 2013, the
12 following:

13 Children's cabinet administration.....\$264,126

14 (e) During the fiscal year ending June 30, 2013, the secretary for
15 children and families, with the approval of the director of the budget,
16 may transfer any part of any item of appropriation for the fiscal year
17 ending June 30, 2013, from the state general fund for the Kansas
18 department for children and families to another item of appropriation
19 for fiscal year 2013 from the state general fund for the Kansas
20 department for children and families. The secretary for children and
21 families shall certify each such transfer to the director of accounts and
22 reports and shall transmit a copy of each such certification to the
23 director of legislative research.

24 (f) During the fiscal year ending June 30, 2013, the secretary for
25 children and families, with the approval of the director of the budget and
26 subject to the provisions of federal grant agreements, may transfer
27 moneys received under a federal grant that are credited to a federal fund
28 of the Kansas department for children and families to another federal
29 fund of the Kansas department for children and families. The secretary
30 for children and families shall certify each such transfer to the director
31 of accounts and reports and shall transmit a copy of each such
32 certification to the director of legislative research.

33 (g) On July 1, 2012, or as soon thereafter as moneys are available,
34 the director of accounts and reports may transfer, in one or more
35 amounts, from the nonfederal reimbursements fund to the social welfare
36 fund the amount specified by the secretary for children and families.

37 (h) During the fiscal year ending June 30, 2013, all moneys
38 received by the secretary for children and families, to provide an
39 endowment to provide interest earnings for the purposes for which
40 expenditures may be made from the family and children trust account of
41 the family and children investment fund, shall be deposited in the state
42 treasury to the credit of the family and children endowment account of
43 the family and children investment fund.

1 (i) *During the fiscal year ending June 30, 2013, to the extent it is*
2 *determined by the secretary for children and families to be cost effective,*
3 *the secretary for children and families shall apply for and accept*
4 *donations from private sources to provide an endowment to provide*
5 *interest earnings for the purposes for which expenditures may be made*
6 *from the family and children trust account of the family and children*
7 *investment fund. During the fiscal year ending June 30, 2013, upon*
8 *receipt of one or more donations of moneys from private sources for*
9 *deposit to the credit of the family and children endowment account of*
10 *the family and children investment fund, in addition to the other*
11 *purposes for which expenditures may be made by the Kansas department*
12 *for children and families from any moneys appropriated from the state*
13 *general fund or any special revenue fund or funds for the fiscal year*
14 *2013, as authorized by this or other appropriation act of the 2012*
15 *regular session of the legislature, expenditures shall be made by the*
16 *Kansas department for children and families from any such moneys*
17 *appropriated for fiscal year 2013 for payments into the family and*
18 *children endowment account of the family and children investment fund*
19 *that match the aggregate amount of all such donations and that are*
20 *equal to the aggregate amount of moneys donated to and credited to the*
21 *family and children endowment account of the family and children*
22 *investment fund during fiscal year 2013.*

23 (j) *During the fiscal year ending June 30, 2013, in addition to the*
24 *other purposes for which expenditures may be made by the Kansas*
25 *department for children and families from moneys appropriated from*
26 *the state general fund or any special revenue fund for fiscal year 2013*
27 *for the Kansas department for children and families as authorized by*
28 *this or other appropriation act of the 2012 regular session of the*
29 *legislature, expenditures shall be made by the secretary for children and*
30 *families for fiscal year 2013 to fix, charge and collect fees from parents*
31 *for services provided to their children by an institution or program of the*
32 *Kansas department for children and families: Provided, That all moneys*
33 *received by the Kansas department for children and families for such*
34 *fees shall be deposited in the state treasury in accordance with the*
35 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
36 *credited to the social welfare fund.*

37 (k) *In addition to the other purposes for which expenditures may*
38 *be made by the above agency from the child care/development block*
39 *grant federal fund, any other special revenue fund or funds, or from any*
40 *state general fund account for fiscal year 2013, expenditures shall be*
41 *made by the above agency from the child care/development block grant*
42 *federal fund, any other special revenue fund or funds, or any state*
43 *general fund account for fiscal year 2013 in an amount of not less than*

1 *\$11,223,189, to provide funding for the early head start program.*

2 *(l) During the fiscal year ending June 30, 2013, in addition to the*
3 *other purposes for which expenditures may be made by the Kansas*
4 *department for children and families from moneys appropriated from*
5 *the state general fund or any special revenue fund or funds for fiscal*
6 *year 2013 for the Kansas department for children and families as*
7 *authorized by this or any other appropriation act of the 2012 regular*
8 *session of the legislature, expenditures shall be made by the secretary for*
9 *children and families for fiscal year 2013 to develop and present a*
10 *proposal for a program which would expand the Kansas foster child*
11 *educational assistance program to allow attendance by eligible foster*
12 *children at private colleges located in Kansas: Provided, That the*
13 *secretary shall present such proposal to the house of representatives*
14 *committee on appropriations and the senate committee on ways and*
15 *means at the beginning of the 2013 legislative session.*

16 *Sec. 84.*

17 **KANSAS GUARDIANSHIP PROGRAM**

18 *(a) There is appropriated for the above agency from the state*
19 *general fund for the fiscal year ending June 30, 2013, the following:*
20 *Kansas guardianship program.....\$1,157,539*
21 *Provided, That any unencumbered balance in the Kansas guardianship*
22 *program account in excess of \$100 as of June 30, 2012, is hereby*
23 *reappropriated for fiscal year 2013.*

24 *Sec. 85.*

25 **DEPARTMENT OF EDUCATION**

26 *(a) There is appropriated for the above agency from the state*
27 *general fund for the fiscal year ending June 30, 2013, the following:*
28 *Operating expenditures (including official hospitality).....\$11,308,802*
29 *Provided, That any unencumbered balance in the operating*
30 *expenditures (including official hospitality) account in excess of \$100 as*
31 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*
32 *Special education services aid.....\$427,717,630*
33 *Provided, That any unencumbered balance in the special education*
34 *services aid account in excess of \$100 as of June 30, 2012, is hereby*
35 *reappropriated for fiscal year 2013: Provided further, That expenditures*
36 *shall not be made from the special education services aid account for the*
37 *provision of instruction for any homebound or hospitalized child unless*
38 *the categorization of such child as exceptional is conjoined with the*
39 *categorization of the child within one or more of the other categories of*
40 *exceptionality: And provided further, That expenditures shall be made*
41 *from this account for grants to school districts in amounts determined*
42 *pursuant to and in accordance with the provisions of K.S.A. 72-983, and*
43 *amendments thereto: And provided further, That expenditures shall be*

1 *made from the amount remaining in this account, after deduction of the*
 2 *expenditures specified in the foregoing proviso, for payments to school*
 3 *districts in amounts determined pursuant to and in accordance with the*
 4 *provisions of K.S.A. 72-978, and amendments thereto.*

5 *General state aid..... \$1,967,322,680*

6 *Provided, That any unencumbered balance in the general state aid*
 7 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 8 *for fiscal year 2013: Provided further, That, if 2012 Senate Substitute*
 9 *for House Bill No. 2200, or any other legislation which increases the*
 10 *state prescribed percentage as defined in K.S.A. 2011 Supp. 72-6433,*
 11 *and amendments thereto, in fiscal year 2013 from 31% to 32%, is not*
 12 *passed by the legislature during the 2012 regular session and enacted*
 13 *into law, then, on July 1, 2012, of the \$1,967,322,680 appropriated for*
 14 *the above agency for the general state aid account, the sum of*
 15 *\$50,000,000 is hereby lapsed.*

16 *Supplemental general state aid..... \$366,212,000*

17 *Provided, That any unencumbered balance in the supplemental general*
 18 *state aid account in excess of \$100 as of June 30, 2012, is hereby*
 19 *reappropriated for fiscal year 2013: Provided further, That, if 2012*
 20 *Senate Substitute for House Bill No. 2200, or any other legislation*
 21 *which increases the state prescribed percentage as defined in K.S.A.*
 22 *2011 Supp. 72-6433, and amendments thereto, in fiscal year 2013 from*
 23 *31% to 32%, is not passed by the legislature during the 2012 regular*
 24 *session and enacted into law, then, on July 1, 2012, of the \$366,212,000*
 25 *appropriated for the above agency for the supplemental general state aid*
 26 *account, the sum of \$27,000,000 is hereby lapsed.*

27 *Discretionary grants..... \$322,457*

28 *Provided, That the above agency shall make expenditures from the*
 29 *discretionary grants account during the fiscal year 2013, in the amount*
 30 *not less than \$125,000 for after school programs for middle school*
 31 *students in the sixth, seventh and eighth grade: Provided further, That*
 32 *the after school programs may also include fifth and ninth grade*
 33 *students, if they attend a junior high: And provided further, That such*
 34 *discretionary grants shall be awarded to after school programs that*
 35 *operate for a minimum of two hours a day, every day that school is in*
 36 *session, and a minimum of six hours a day for a minimum of five weeks*
 37 *during the summer: And provided further, That the discretionary grants*
 38 *awarded to after school programs shall require a \$1 for \$1 local match:*
 39 *And provided further, That the aggregate amount of discretionary grants*
 40 *awarded to any one after school program shall not exceed \$25,000.*

41 *School food assistance..... \$2,510,486*

42 *Professional development..... \$2,500,000*

43 *School safety hotline..... \$10,000*

1 *Mentor teacher program grants.....\$484,337*
 2 *Moving expenses.....\$700,000*
 3 *Technical education transportation.....\$500,000*
 4 *Technical education promotion.....\$50,000*
 5 *KPERS – employer contributions.....\$332,095,628*
 6 *Provided, That any unencumbered balance in the KPERS – employer*
 7 *contributions account in excess of \$100 as of June 30, 2012, is hereby*
 8 *reappropriated for fiscal year 2013: Provided further, That all*
 9 *expenditures from the KPERS – employer contributions account shall be*
 10 *for payment of participating employers' contributions to the Kansas*
 11 *public employees retirement system as provided in K.S.A. 74-4939, and*
 12 *amendments thereto: And provided further, That expenditures from this*
 13 *account for the payment of participating employers' contributions to the*
 14 *Kansas public employees retirement system may be made regardless of*
 15 *when the liability was incurred.*
 16 *Educable deaf-blind and severely handicapped children's*
 17 *programs aid.....\$110,000*
 18 *School district juvenile detention facilities and Flint Hills job*
 19 *corps center grants.....\$6,012,355*
 20 *Provided, That any unencumbered balance in the school district juvenile*
 21 *detention facilities and Flint Hills job corps center grants account in*
 22 *excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
 23 *year 2013: Provided further, That expenditures shall be made from the*
 24 *school district juvenile detention facilities and Flint Hills job corps*
 25 *center grants account for grants to school districts in amounts*
 26 *determined pursuant to and in accordance with the provisions of K.S.A.*
 27 *72-8187, and amendments thereto.*
 28 *Any unencumbered balance in the governor's teaching excellence*
 29 *scholarships and awards account in excess of \$100 as of June 30, 2012,*
 30 *is hereby reappropriated for fiscal year 2013: Provided further, That all*
 31 *expenditures from the governor's teaching excellence scholarships and*
 32 *awards account for teaching excellence scholarships shall be made in*
 33 *accordance with K.S.A. 72-1398, and amendments thereto: And provided*
 34 *further, That each such grant shall be required to be matched on a \$1*
 35 *for \$1 basis from nonstate sources: And provided further, That award of*
 36 *each such grant shall be conditioned upon the recipient entering into an*
 37 *agreement requiring the grant to be repaid if the recipient fails to*
 38 *complete the course of training under the national board for*
 39 *professional teaching standards certification program: And provided*
 40 *further, That all moneys received by the department of education for*
 41 *repayment of grants for governor's teaching excellence scholarships*
 42 *shall be deposited in the state treasury and credited to the governor's*
 43 *teaching excellence scholarships program repayment fund.*

- 1 ***(b) There is appropriated for the above agency from the following***
2 ***special revenue fund or funds for the fiscal year ending June 30, 2013,***
3 ***all moneys now or hereafter lawfully credited to and available in such***
4 ***fund or funds, except that expenditures other than refunds authorized by***
5 ***law and transfers to other state agencies shall not exceed the following:***
6 ***State school district finance fund.....No limit***
7 ***School district capital improvements fund.....No limit***
8 ***Provided, That expenditures from the school district capital***
9 ***improvements fund shall be made only for the payment of general***
10 ***obligation bonds approved by voters under the authority of K.S.A. 72-***
11 ***6761, and amendments thereto.***
12 ***School district capital outlay state aid fund.....\$0***
13 ***Conversion of materials and equipment fund.....No limit***
14 ***State safety fund.....No limit***
15 ***School bus safety fund.....No limit***
16 ***Motorcycle safety fund.....No limit***
17 ***Federal indirect cost reimbursement fund.....No limit***
18 ***Teacher and administrator fee fund.....No limit***
19 ***Food assistance – federal fund.....No limit***
20 ***Education jobs fund – federal.....No limit***
21 ***Food assistance – school breakfast program – federal fund.....No limit***
22 ***Food assistance – national school lunch program – federal fund No limit***
23 ***Food assistance – child and adult care food program –***
24 ***federal fund.....No limit***
25 ***Elementary and secondary school aid – federal fund.....No limit***
26 ***Elementary and secondary school aid – educationally deprived***
27 ***children – federal fund.....No limit***
28 ***Educationally deprived children – state operations –***
29 ***federal fund.....No limit***
30 ***Elementary and secondary school – educationally deprived***
31 ***children – LEA's fund.....No limit***
32 ***ESEA chapter II – state operations – federal fund.....No limit***
33 ***Education of handicapped children fund – federal.....No limit***
34 ***Education of handicapped children fund – state operations –***
35 ***federal fund.....No limit***
36 ***Education of handicapped children fund – preschool –***
37 ***federal fund.....No limit***
38 ***Education of handicapped children fund – preschool state***
39 ***operations – federal.....No limit***
40 ***Elementary and secondary school aid – federal fund – migrant***
41 ***education fund.....No limit***
42 ***Elementary and secondary school aid – federal fund – migrant***
43 ***education – state operations..... No limit***

- 1 *Vocational education amendments of 1968 – federal fund.....No limit*
- 2 *Vocational education title II – federal fund.....No limit*
- 3 *Vocational education title II – federal fund – state operations.....No limit*
- 4 *Educational research grants and projects fund.....No limit*
- 5 *Drug abuse fund – department of education – federal.....No limit*
- 6 *Drug abuse funds – federal – state operations fund.....No limit*
- 7 *Federal K-12 fiscal stabilization fund.....No limit*
- 8 *Inservice education workshop fee fund.....No limit*
- 9 *Provided, That expenditures may be made from the inservice education*
- 10 *workshop fee fund for operating expenditures, including official*
- 11 *hospitality, incurred for inservice workshops and conferences: Provided*
- 12 *further, That the state board of education is hereby authorized to fix,*
- 13 *charge and collect fees for inservice workshops and conferences: And*
- 14 *provided further, That such fees shall be fixed in order to recover all or*
- 15 *part of such operating expenditures incurred for inservice workshops*
- 16 *and conferences: And provided further, That all fees received for*
- 17 *inservice workshops and conferences shall be deposited in the state*
- 18 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 19 *amendments thereto, and shall be credited to the inservice education*
- 20 *workshop fee fund.*
- 21 *Private donations, gifts, grants and bequests fund.....No limit*
- 22 *Interactive video fee fund.....No limit*
- 23 *Provided, That expenditures may be made from the interactive video fee*
- 24 *fund for operating expenditures incurred in conjunction with the*
- 25 *operation and use of the interactive video conference facility of the*
- 26 *department of education: Provided further, That the state board of*
- 27 *education is hereby authorized to fix, charge and collect fees for the*
- 28 *operation and use of such interactive video conference facility: And*
- 29 *provided further, That all fees received for the operation and use of such*
- 30 *interactive video conference facility shall be deposited in the state*
- 31 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 32 *amendments thereto, and shall be credited to the interactive video fee*
- 33 *fund.*
- 34 *Reimbursement for services fund.....No limit*
- 35 *Communities in schools program fund.....No limit*
- 36 *Governor's teaching excellence scholarships program repayment*
- 37 *fund.....No limit*
- 38 *Provided, That all expenditures from the governor's teaching excellence*
- 39 *scholarships program repayment fund shall be made in accordance with*
- 40 *K.S.A. 72-1398, and amendments thereto: Provided further, That each*
- 41 *such grant shall be required to be matched on a \$1 for \$1 basis from*
- 42 *nonstate sources: And provided further, That award of each such grant*
- 43 *shall be conditioned upon the recipient entering into an agreement*

1 *requiring the grant to be repaid if the recipient fails to complete the*
2 *course of training under the national board for professional teaching*
3 *standards certification program: And provided further, That all moneys*
4 *received by the department of education for repayment of grants made*
5 *under the governor's teaching excellence scholarships program shall be*
6 *deposited in the state treasury in accordance with the provisions of*
7 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
8 *governor's teaching excellence scholarships program repayment fund.*

- 9 *Elementary and secondary school aid – federal fund –*
- 10 *reading first.....No limit*
- 11 *Elementary and secondary school aid – federal fund –*
- 12 *reading first – state operations.....No limit*
- 13 *State grants for improving teacher quality – federal fund.....No limit*
- 14 *State grants for improving teacher quality – federal fund –*
- 15 *state operations.....No limit*
- 16 *21st century community learning centers – federal fund.....No limit*
- 17 *State assessments – federal fund.....No limit*
- 18 *Rural and low-income schools program – federal fund.....No limit*
- 19 *Language assistance state grants – federal fund.....No limit*
- 20 *Service clearing fund.....No limit*
- 21 *Helping schools license plate program fund.....No limit*

22 (c) *There is appropriated for the above agency from the children's*
23 *initiatives fund for the fiscal year ending June 30, 2013, the following:*

- 24 *Pre-K program.....\$4,799,812*
- 25 *Parent education program.....\$7,237,635*

26 *Provided, That expenditures from the parent education program account*
27 *for each such grant shall be matched by the school district in an amount*
28 *which is equal to not less than 65% of the grant.*

29 (d) *On July 1, 2012, or as soon thereafter as moneys are available,*
30 *notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and*
31 *amendments thereto, or any other statute, the director of accounts and*
32 *reports shall transfer \$50,000 from the family and children trust account*
33 *of the family and children investment fund of the Kansas department for*
34 *children and families to the communities in schools program fund of the*
35 *department of education.*

36 (e) *On March 30, 2013, or as soon thereafter as moneys are*
37 *available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and*
38 *amendments thereto, or any other statute, the director of accounts and*
39 *reports shall transfer \$750,000 from the state safety fund to the state*
40 *general fund: Provided, That the transfer of such amount shall be in*
41 *addition to any other transfer from the state safety fund to the state*
42 *general fund as prescribed by law: Provided further, That the amount*
43 *transferred from the state safety fund to the state general fund pursuant*

1 *to this subsection is to reimburse the state general fund for accounting,*
2 *auditing, budgeting, legal, payroll, personnel and purchasing services*
3 *and any other governmental services which are performed on behalf of*
4 *the department of education by other state agencies which receive*
5 *appropriations from the state general fund to provide such services.*

6 *(f) On June 30, 2013, or as soon thereafter as moneys are*
7 *available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and*
8 *amendments thereto, or any other statute, the director of accounts and*
9 *reports shall transfer \$750,000 from the state safety fund to the state*
10 *general fund: Provided, That the transfer of such amount shall be in*
11 *addition to any other transfer from the state safety fund to the state*
12 *general fund as prescribed by law: Provided further, That the amount*
13 *transferred from the state safety fund to the state general fund pursuant*
14 *to this subsection is to reimburse the state general fund for accounting,*
15 *auditing, budgeting, legal, payroll, personnel and purchasing services*
16 *and any other governmental services which are performed on behalf of*
17 *the department of education by other state agencies which receive*
18 *appropriations from the state general fund to provide such services.*

19 *(g) On July 1, 2012, and quarterly thereafter, the director of*
20 *accounts and reports shall transfer \$73,259 from the state highway fund*
21 *of the department of transportation to the school bus safety fund of the*
22 *department of education.*

23 *(h) On July 1, 2012, the director of accounts and reports shall*
24 *transfer an amount certified by the commissioner of education from the*
25 *motorcycle safety fund of the department of education to the motorcycle*
26 *safety fund of the state board of regents: Provided, That the amount to*
27 *be transferred shall be determined by the commissioner of education*
28 *based on the amounts required to be paid pursuant to subsection (b)(2)*
29 *of K.S.A. 8-272, and amendments thereto.*

30 *Sec. 86.*

31 **STATE LIBRARY**

32 *(a) There is appropriated for the above agency from the state*
33 *general fund for the fiscal year ending June 30, 2013, the following:*

34 *Operating expenditures.....\$1,587,664*

35 *Provided, That any unencumbered balance in the operating*
36 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
37 *reappropriated for fiscal year 2013: Provided, however, That*
38 *expenditures from the operating expenditures account for official*
39 *hospitality shall not exceed \$941.*

40 *Grants to libraries and library systems.....\$3,101,865*

41 *Provided, That any unencumbered balance in the grants to libraries and*
42 *library systems account in excess of \$100 as of June 30, 2012, is hereby*
43 *reappropriated for fiscal year 2013: Provided further, That, of the*

1 *moneys appropriated in the grants to libraries and library systems*
2 *account, \$1,480,465 shall be distributed as grants-in-aid to libraries in*
3 *accordance with K.S.A. 75-2555, and amendments thereto, \$1,230,084*
4 *shall be distributed for interlibrary loan development grants and*
5 *\$391,316 shall be distributed for the Kansas talking book services.*

6 *(b) There is appropriated for the above agency from the following*
7 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
8 *all moneys now or hereafter lawfully credited to and available in such*
9 *fund or funds, except that expenditures other than refunds authorized by*
10 *law shall not exceed the following:*

- 11 *State library fund.....No limit*
 - 12 *Federal library services and technology act – fund.....No limit*
 - 13 *Grants and gifts fund.....No limit*
- 14 *Sec. 87.*

15 **KANSAS STATE SCHOOL FOR THE BLIND**

16 *(a) There is appropriated for the above agency from the state*
17 *general fund for the fiscal year ending June 30, 2013, the following:*

- 18 *Operating expenditures.....\$5,151,698*
- 19 *Provided, That any unencumbered balance in the operating*
20 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
21 *reappropriated for fiscal year 2013: Provided, however, That*
22 *expenditures from the operating expenditures for official hospitality*
23 *shall not exceed \$2,000.*
- 24 *Arts for the handicapped.....\$133,847*

25 *(b) There is appropriated for the above agency from the following*
26 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
27 *all moneys now or hereafter lawfully credited to and available in such*
28 *fund or funds, except that expenditures other than refunds authorized by*
29 *law shall not exceed the following:*

- 30 *General fees fund.....No limit*
- 31 *Reserve fund.....No limit*
- 32 *Local services reimbursement fund.....No limit*

33 *Provided, That the Kansas state school for the blind is hereby authorized*
34 *to assess and collect a fee of 20% of the total cost of services provided to*
35 *local school districts: Provided further, That all moneys received from*
36 *such fees shall be deposited in the state treasury in accordance with the*
37 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
38 *credited to the local services reimbursement fund.*

- 39 *Student activity fees fund.....No limit*
- 40 *Special bequest fund.....No limit*
- 41 *Gift fund.....No limit*
- 42 *Technology lending library – federal fund.....No limit*
- 43 *Nine month payroll clearing fund.....No limit*

- 1 *Food assistance – cash for commodities – federal fund.....No limit*
- 2 *Food assistance – breakfast – federal fund.....No limit*
- 3 *Food assistance – lunch – federal fund.....No limit*
- 4 *Chapter I handicapped – federal fund.....No limit*
- 5 *Education improvement – federal fund.....No limit*
- 6 *Elementary and secondary education act – federal fund.....No limit*
- 7 *Special education assistance – ARRA – federal fund.....No limit*
- 8 *E-rate grant – federal fund.....No limit*
- 9 *Preparation and mentoring of teachers of the blind and*
- 10 *visually impaired – federal fund.....No limit*
- 11 *Improve teacher quality grant – federal fund.....No limit*
- 12 *School breakfast program – federal fund.....No limit*
- 13 *Special education preschool grants – federal fund.....No limit*
- 14 **Sec. 88.**

KANSAS STATE SCHOOL FOR THE DEAF

15
16 (a) *There is appropriated for the above agency from the state*
17 *general fund for the fiscal year ending June 30, 2013, the following:*

18 *Operating expenditures.....\$8,615,380*
19 *Provided, That any unencumbered balance in the operating*
20 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
21 *reappropriated for fiscal year 2013.*

22 (b) *There is appropriated for the above agency from the following*
23 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
24 *all moneys now or hereafter lawfully credited to and available in such*
25 *fund or funds, except that expenditures other than refunds authorized by*
26 *law shall not exceed the following:*

27 *General fees fund.....No limit*
28 *Reserve fund.....No limit*
29 *Local services reimbursement fund.....No limit*

30 *Provided, That the Kansas state school for the deaf is hereby authorized*
31 *to assess and collect a fee of 20% of the total cost of services provided to*
32 *local school districts: Provided further, That all moneys received from*
33 *such fees shall be deposited in the state treasury in accordance with the*
34 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
35 *credited to the local services reimbursement fund.*

36 *Student activity fees fund.....No limit*
37 *Elementary and secondary education act – federal fund.....No limit*
38 *Elementary and secondary education act 2009 ARRA –*

39 *federal fund.....No limit*
40 *Vocational education fund – federal.....No limit*
41 *School lunch program – federal fund.....No limit*
42 *Special bequest fund.....No limit*
43 *Special workshop fund.....No limit*

- 1 *Gift fund.....No limit*
- 2 *Nine month payroll clearing fund.....No limit*
- 3 *Special education state grants – federal fund.....No limit*
- 4 *Special education state grants ARRA – federal fund.....No limit*
- 5 *Special education preschool ARRA – federal fund.....No limit*
- 6 *Improve teacher quality grant – federal fund.....No limit*
- 7 *School breakfast program – federal fund.....No limit*
- 8 *National school lunch program ARRA – federal fund.....No limit*
- 9 *Special education preschool grants – federal fund.....No limit*

10 **Sec. 89.**

11 **STATE HISTORICAL SOCIETY**

12 *(a) There is appropriated for the above agency from the state*
13 *general fund for the fiscal year ending June 30, 2013, the following:*

- 14 *Operating expenditures.....\$4,783,063*
- 15 *Provided, That any unencumbered balance in the operating*
- 16 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
- 17 *reappropriated for fiscal year 2013.*

18 *Kansas humanities council.....\$60,886*

19 *(b) There is appropriated for the above agency from the following*
20 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
21 *all moneys now or hereafter lawfully credited to and available in such*
22 *fund or funds, except that expenditures other than refunds authorized by*
23 *law shall not exceed the following:*

- 24 *Credit card clearing fund.....No limit*
- 25 *Vehicle repair and replacement fund.....No limit*
- 26 *General fees fund.....No limit*
- 27 *Archeology fee fund.....No limit*
- 28 *Provided, That expenditures may be made from the archeology fee fund*
- 29 *for operating expenses for providing archeological services by contract:*
- 30 *Provided further, That the state historical society is hereby authorized to*
- 31 *fix, charge and collect fees for the sale of such services: And provided*
- 32 *further, That such fees shall be fixed in order to recover all or part of the*
- 33 *operating expenses incurred in providing archeological services by*
- 34 *contract: And provided further, That all fees received for such services*
- 35 *shall be deposited in the state treasury in accordance with the provisions*
- 36 *of K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
- 37 *archeology fee fund.*

38 *Conversion of materials and equipment fund.....No limit*

39 *Soil/water conservation fund.....No limit*

40 *Microfilm fees fund.....No limit*

41 *Provided, That expenditures may be made from the microfilm fees fund*
42 *for operating expenses for providing imaging services: Provided further,*
43 *That the state historical society is hereby authorized to fix, charge and*

1 *collect fees for the sale of such services: And provided further, That such*
 2 *fees shall be fixed in order to recover all or part of the operating*
 3 *expenses incurred in providing imaging services: And provided further,*
 4 *That all fees received for such services shall be deposited in the state*
 5 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 6 *amendments thereto, and shall be credited to the microfilm fees fund.*

7 *Records center fee fund.....No limit*
 8 *Provided, That expenditures may be made from the records center fee*
 9 *fund for operating expenses for state records and for the trusted digital*
 10 *repository for electronic government records: Provided further, That the*
 11 *state historical society is hereby authorized to fix, charge and collect fees*
 12 *for such services: And provided further, That such fees shall be fixed in*
 13 *order to recover all or part of the operating expenses incurred in*
 14 *providing such services: And provided further, That all fees received for*
 15 *such services shall be deposited in the state treasury in accordance with*
 16 *the provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
 17 *credited to the records center fee fund.*

18 *Historic properties fee fund.....No limit*

19 *Historic preservation grants in aid fund.....No limit*

20 *Historic preservation overhead fees fund.....No limit*

21 *National historic preservation act fund – local.....No limit*

22 *Private gifts, grants and bequests fund.....No limit*

23 *Museum and historic sites visitor donation fund.....No limit*

24 *Insurance collection replacement/reimbursement fund.....No limit*

25 *Heritage trust fund.....No limit*

26 *Provided, That expenditures from the heritage trust fund for state*
 27 *operations shall not exceed \$94,548.*

28 *Land survey fee fund.....No limit*

29 *Provided, That, notwithstanding the provisions of K.S.A. 58-2011, and*
 30 *amendments thereto, expenditures may be made by the above agency*
 31 *from the land survey fee fund for the fiscal year 2013 for operating*
 32 *expenditures that are not related to administering the land survey*
 33 *program.*

34 *National trails fund.....No limit*

35 *State historical society facilities fund.....No limit*

36 *Historic properties fund.....No limit*

37 *Law enforcement memorial fund.....No limit*

38 *Highway planning/construction fund.....No limit*

39 *Save America's treasures fund.....No limit*

40 *Property sale proceeds fund.....No limit*

41 *Provided, That proceeds from the sale of property pursuant to K.S.A. 75-*
 42 *2701, and amendments thereto, shall be deposited in the state treasury*
 43 *and credited to the property sale proceeds fund.*

1 *amendments thereto, may amend or change this list of restricted fees:*
 2 *Provided further, That all restricted fees shall be deposited in the state*
 3 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 4 *amendments thereto, and shall be credited to the appropriate account of*
 5 *the restricted fees fund and shall be used solely for the specific purpose*
 6 *or purposes for which collected: And provided further, That*
 7 *expenditures may be made from this fund to purchase insurance for*
 8 *equipment purchased through research and training grants only if such*
 9 *grants include money for and authorize the purchase of such insurance:*
 10 *And provided further, That all amounts of tuition received from students*
 11 *participating in the midwestern student exchange program shall be*
 12 *deposited in the state treasury in accordance with the provisions of*
 13 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 14 *midwestern student exchange account of the restricted fees fund: And*
 15 *provided further, That expenditures may be made from the restricted*
 16 *fees fund for official hospitality.*

17 *Education opportunity act – federal fund.....No limit*

18 *Service clearing fund.....No limit*

19 *Provided, That the service clearing fund shall be used for the following*
 20 *service activities: Computer services, storeroom for official supplies*
 21 *including office supplies, paper products, janitorial supplies, printing*
 22 *and duplicating, car pool, postage, copy center, and telecommunications*
 23 *and such other internal service activities as are authorized by the state*
 24 *board of regents under K.S.A. 76-755, and amendments thereto.*

25 *Commencement fees fund.....No limit*

26 *Health fees fund.....No limit*

27 *Provided, That expenditures from the health fees fund may be made for*
 28 *the purchase of medical malpractice liability coverage for individuals*
 29 *employed on the medical staff, including pharmacists and physical*
 30 *therapists, at the student health center.*

31 *Student union fees fund.....No limit*

32 *Provided, That expenditures may be made from the student union fee*
 33 *fund for official hospitality.*

34 *Kansas career work study program fund.....No limit*

35 *Economic opportunity act – federal fund.....No limit*

36 *Kansas comprehensive grant fund.....No limit*

37 *Faculty of distinction matching fund.....No limit*

38 *Nine month payroll clearing account fund.....No limit*

39 *Federal Perkins student loan fund.....No limit*

40 *Housing system revenue fund.....No limit*

41 *Provided, That expenditures may be made from the housing system*
 42 *revenue fund for official hospitality.*

43 *Institutional overhead fund.....No limit*

1 *Oil and gas royalties fund.....No limit*
 2 *Housing system suspense fund.....No limit*
 3 *Housing system operations fund.....No limit*
 4 *Housing system repairs, equipment and improvement fund.....No limit*
 5 *Sponsored research overhead fund.....No limit*
 6 *Kansas distinguished scholarship fund.....No limit*
 7 *University federal fund.....No limit*
 8 *Provided, That expenditures may be made by the above agency from the*
 9 *university federal fund to purchase insurance for equipment purchased*
 10 *through research and training grants only if such grants include money*
 11 *for and authorize the purchase of such insurance: Provided further,*
 12 *That expenditures may be made by the above agency from this fund to*
 13 *procure a policy of accident, personal liability and excess automobile*
 14 *liability insurance insuring volunteers participating in the senior*
 15 *companion program against loss in accordance with specifications of*
 16 *federal grant guidelines as provided in K.S.A. 75-4101, and amendments*
 17 *thereto.*

18 *(c) On July 1, 2012, or as soon thereafter as moneys are available,*
 19 *the director of accounts and reports shall transfer an amount specified*
 20 *by the president of Fort Hays state university of not to exceed \$125,000*
 21 *from the general fees fund to the federal Perkins student loan fund.*

22 *Sec. 91.*

23 **KANSAS STATE UNIVERSITY**

24 *(a) There is appropriated for the above agency from the state*
 25 *general fund for the fiscal year ending June 30, 2013, the following:*
 26 *Operating expenditures (including official hospitality).....\$102,759,850*
 27 *Provided, That any unencumbered balance in the operating*
 28 *expenditures (including official hospitality) account in excess of \$100 as*
 29 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

30 *Midwest institute for comparative stem cell biology.....\$129,833*
 31 *Provided, That any unencumbered balance in the midwest institute for*
 32 *comparative stem cell biology account in excess of \$100 as of June 30,*
 33 *2012, is hereby reappropriated for fiscal year 2013.*

34 *(b) There is appropriated for the above agency from the following*
 35 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 36 *all moneys now or hereafter lawfully credited to and available in such*
 37 *fund or funds, except that expenditures shall not exceed the following:*

38 *Parking fees fund.....No limit*
 39 *Faculty of distinction matching fund.....No limit*
 40 *General fees fund.....No limit*

41 *Provided, That expenditures may be made from the general fees fund to*
 42 *match federal grant moneys: Provided further, That expenditures may*
 43 *be made from the general fees fund for official hospitality.*

1 *Interest on endowment fund.....No limit*
 2 *Restricted fees fund.....No limit*
 3 *Provided, That restricted fees shall be limited to receipts for the*
 4 *following accounts: Technology equipment; flight services; human*
 5 *resources management system; computer services; copy centers;*
 6 *standardized test fees; placement center; recreational services; college of*
 7 *technology and aviation; motor pool; music; professorships; student*
 8 *activities fees; army and aerospace uniforms; aerospace uniform*
 9 *augmentation; biology sales and services; chemistry; field camps; state*
 10 *department of education; physics storeroom; sponsored research,*
 11 *instruction, public service, equipment and facility grants; chemical*
 12 *engineering; nuclear engineering; contract-post office; library*
 13 *collections; civil engineering; continuing education; sponsored*
 14 *construction or improvement projects; attorney, educational and*
 15 *personal development, human resources; student financial assistance;*
 16 *application for undergraduate programs; speech and hearing fees; gifts;*
 17 *human development and family research and training; college of*
 18 *education – publications and services; guaranteed student loan*
 19 *application processing; student identification card; auditorium receipts;*
 20 *catalog sales; emission spectroscopy fees; interagency consulting; sales*
 21 *and services of educational programs; transcript fees; facility use fees;*
 22 *human ecology storeroom; college of human ecology sales; family*
 23 *resource center fees; human movement performance; application for*
 24 *post baccalaureate programs; art exhibit fees; college of education –*
 25 *Kansas careers; foreign student application fee; student union repair*
 26 *and replacement reserve; departmental receipts for all sales, refunds*
 27 *and other collections; institutional support fee; miscellaneous*
 28 *renovations – construction; speech receipts; art museum; exchange*
 29 *program; flight training lab fees; administrative reimbursements;*
 30 *parking fees; postage center; printing; short courses and conferences;*
 31 *student government association receipts; regents educational*
 32 *communications center; late registration fee; engineering equipment*
 33 *fee; architecture equipment fee; biotechnology facility; English*
 34 *language program; international programs; Bramlage coliseum;*
 35 *planning and analysis; telecommunications; comparative medicine;*
 36 *other specifically designated receipts not available for general*
 37 *operations of the university: Provided, however, That the state board of*
 38 *regents, with the approval of the state finance council acting on this*
 39 *matter which is hereby characterized as a matter of legislative delegation*
 40 *and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-*
 41 *3711c, and amendments thereto, may amend or change this list of*
 42 *restricted fees: Provided further, That all restricted fees shall be*
 43 *deposited in the state treasury in accordance with the provisions of*

1 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 2 *appropriate account of the restricted fees fund and shall be used solely*
 3 *for the specific purpose or purposes for which collected: And provided*
 4 *further, That expenditures may be made from this fund to purchase*
 5 *insurance for equipment purchased through research and training*
 6 *grants only if such grants include money for and authorize the purchase*
 7 *of such insurance: And provided further, That expenditures from the*
 8 *restricted fees fund may be made for the purchase of insurance for*
 9 *operation and testing of completed project aircraft and for operation of*
 10 *aircraft used in professional pilot training, including coverage for public*
 11 *liability, physical damage, medical payments and voluntary settlement*
 12 *coverages: And provided further, That expenditures may be made from*
 13 *this fund for official hospitality.*

14 *Kansas career work study program fund.....No limit*
 15 *Service clearing fund.....No limit*
 16 *Provided, That the service clearing fund shall be used for the following*
 17 *service activities: Supplies stores; telecommunications services;*
 18 *photographic services; K-State printing services; postage; facilities*
 19 *services; facilities carpool; public safety services; facility planning*
 20 *services; facilities storeroom; computing services; and such other*
 21 *internal service activities as are authorized by the state board of regents*
 22 *under K.S.A. 76-755, and amendments thereto.*

23 *Sponsored research overhead fund.....No limit*
 24 *Provided, That expenditures may be made from the sponsored research*
 25 *overhead fund for official hospitality.*

26 *Housing system suspense fund.....No limit*
 27 *Housing system operations fund.....No limit*
 28 *Provided, That expenditures may be made from the housing system*
 29 *operations fund for official hospitality.*

30 *Housing system repairs, equipment and improvement fund.....No limit*
 31 *Mandatory retirement annuity clearing fund.....No limit*
 32 *Student health fees fund.....No limit*
 33 *Provided, That expenditures from the student health fees fund may be*
 34 *made for the purchase of medical malpractice liability coverage for*
 35 *individuals employed on the medical staff, including pharmacists and*
 36 *physical therapists, at the student health center.*

37 *Scholarship funds fund.....No limit*
 38 *Perkins student loan fund.....No limit*
 39 *Board of regents – U.S. department of education awards fund....No limit*
 40 *State agricultural university fund.....No limit*
 41 *Federal extension civil service retirement clearing fund.....No limit*
 42 *Salina – student union fees fund.....No limit*
 43 *Salina – housing system operation fund.....No limit*

- 1 *Kansas distinguished scholarship fund.....No limit*
- 2 *Kansas comprehensive grant fund.....No limit*
- 3 *Temporary deposit fund.....No limit*
- 4 *Business procurement card clearing fund.....No limit*
- 5 *Suspense fund.....No limit*
- 6 *Voluntary tax shelter annuity clearing fund.....No limit*
- 7 *Agency payroll deduction clearing fund.....No limit*
- 8 *Payroll clearing fund.....No limit*
- 9 *Pre-tax parking clearing fund.....No limit*
- 10 *Salina student life center revenue fund.....No limit*
- 11 *Child care facility revenue fund.....No limit*
- 12 *University federal fund.....No limit*
- 13 *Provided, That expenditures may be made by the above agency from the*
- 14 *university federal fund to purchase insurance for equipment purchased*
- 15 *through research and training grants only if such grants include money*
- 16 *for and authorize the purchase of such insurance.*
- 17 *Johnson county education research triangle fund.....No limit*
- 18 *Energy conservation improvements fund.....No limit*
- 19 *Animal health research fund.....No limit*
- 20 *National bio agro-defense facility fund.....No limit*
- 21 *Provided, That all expenditures from the national bio agro-defense*
- 22 *facility fund shall be expended in accordance with the governor's*
- 23 *national bio agro-defense facility steering committee's plan and shall be*
- 24 *approved by the president of Kansas state university.*
- 25 *Kan-grow engineering fund – KSU.....No limit*
- 26 *(c) On July 1, 2012, or as soon thereafter as moneys are available,*
- 27 *the director of accounts and reports shall transfer an amount specified*
- 28 *by the president of Kansas state university of not to exceed \$100,000*
- 29 *from the general fees fund to the Perkins student loan fund.*

30 **Sec. 92.**

31 **KANSAS STATE UNIVERSITY EXTENSION SYSTEMS**
32 **AND AGRICULTURE RESEARCH PROGRAMS**

- 33 *(a) There is appropriated for the above agency from the state*
- 34 *general fund for the fiscal year ending June 30, 2013, the following:*
- 35 *Cooperative extension service (including official hospitality) \$18,600,461*
- 36 *Provided, That any unencumbered balance in the cooperative extension*
- 37 *service (including official hospitality) account in excess of \$100 as of*
- 38 *June 30, 2012, is hereby reappropriated for fiscal year 2013.*
- 39 *Agricultural experiment stations (including official*
- 40 *hospitality).....\$29,750,204*
- 41 *Provided, That any unencumbered balance in the agricultural*
- 42 *experiment stations (including official hospitality) account in excess of*
- 43 *\$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

1 ***(b) There is appropriated for the above agency from the following***
 2 ***special revenue fund or funds for the fiscal year ending June 30, 2013,***
 3 ***all moneys now or hereafter lawfully credited to and available in such***
 4 ***fund or funds, except that expenditures shall not exceed the following:***
 5 ***Restricted fees fund.....No limit***
 6 ***Provided, That restricted fees shall be limited to receipts for the***
 7 ***following accounts: Plant pathology; Kansas artificial breeding service***
 8 ***unit; technology equipment; professorships; agricultural experiment***
 9 ***station, director's office; agronomy – Ashland farm; KSU agricultural***
 10 ***research center – Hays; KSU southeast agricultural research center;***
 11 ***KSU southwest research extension center; agronomy – general;***
 12 ***agronomy – experimental field crop sales; entomology sales; grain***
 13 ***science and industry – Kansas state university; food and nutrition***
 14 ***research; extension services and publication; sponsored construction or***
 15 ***improvement projects; gifts; comparative medicine; sales and services of***
 16 ***educational programs; animal sciences and industry livestock and***
 17 ***product sales; horticulture greenhouse and farm products sales; Konza***
 18 ***prairie operations; departmental receipts for all sales, refunds and other***
 19 ***collections; institutional support fee; KSU northwest research extension***
 20 ***center operations; sponsored research, public service, equipment and***
 21 ***facility grants; statistical laboratory; equipment/pesticide storage***
 22 ***building; miscellaneous renovation – construction; other specifically***
 23 ***designated receipts not available for general operations of the***
 24 ***university: Provided, however, That the state board of regents, with the***
 25 ***approval of the state finance council acting on this matter which is***
 26 ***hereby characterized as a matter of legislative delegation and subject to***
 27 ***the guidelines prescribed in subsection (c) of K.S.A. 75-371c, and***
 28 ***amendments thereto, may amend or change this list of restricted fees:***
 29 ***Provided further, That all restricted fees shall be deposited in the state***
 30 ***treasury in accordance with the provisions of K.S.A. 75-4215, and***
 31 ***amendments thereto, and shall be credited to the appropriate account of***
 32 ***the restricted fees fund and shall be used solely for the specific purpose***
 33 ***or purposes for which collected: And provided further, That***
 34 ***expenditures may be made from this fund to purchase insurance for***
 35 ***equipment purchased through research and training grants only if such***
 36 ***grants include money for and authorize the purchase of such insurance:***
 37 ***And provided further, That expenditures may be made from the Kansas***
 38 ***agricultural mediation service account of the restricted fees fund during***
 39 ***fiscal year 2013: And provided further, That expenditures may be made***
 40 ***from this fund for official hospitality.***
 41 ***Fertilizer research fund.....No limit***
 42 ***Sponsored research overhead fund.....No limit***
 43 ***Provided, That expenditures may be made from this fund for official***

1 *hospitality.*
 2 *Federal extension fund.....No limit*
 3 *Federal experimental station fund.....No limit*
 4 *Federal awards – advance payment fund.....No limit*
 5 *Smith-Lever special program grant – federal fund.....No limit*
 6 *Faculty of distinction matching fund.....No limit*
 7 *Agricultural land use-value fund.....No limit*
 8 *University federal fund.....No limit*
 9 *Provided, That expenditures may be made by the above agency from the*
 10 *university federal fund to purchase insurance for equipment purchased*
 11 *through research and training grants only if such grants include money*
 12 *for and authorize the purchase of such insurance.*

13 (c) *There is appropriated for the above agency from the state*
 14 *economic development initiatives fund for the fiscal year ending June*
 15 *30, 2013, the following:*

16 *Agricultural experiment stations.....\$300,175*

17 (d) *During the fiscal year ending June 30, 2013, no moneys*
 18 *appropriated from the state general fund or any special revenue fund or*
 19 *funds for Kansas state university or Kansas state university extension*
 20 *systems and agriculture research programs shall be expended on or*
 21 *after the effective date of this act by Kansas state university or Kansas*
 22 *state university extension systems and agriculture research programs,*
 23 *directly or indirectly, for (1) any financial aid or other support for any 4-*
 24 *H competitive events or activities at county fairs for which the minimum*
 25 *age for participants is increased from 7 years of age to 9 years of age, or*
 26 *(2) any financial aid or other support for any 4-H organization or unit*
 27 *that sponsors competitive events at county fairs and that is planning to*
 28 *increase or has increased the minimum age for participants in such*
 29 *events from 7 years of age to 9 years of age.*

30 **Sec. 93.**

31 **KANSAS STATE UNIVERSITY VETERINARY MEDICAL**
 32 **CENTER**

33 (a) *There is appropriated for the above agency from the state*
 34 *general fund for the fiscal year ending June 30, 2013, the following:*

35 *Operating expenditures (including official hospitality).....\$9,872,665*

36 *Provided, That any unencumbered balance in the operating*
 37 *expenditures (including official hospitality) account in excess of \$100 as*
 38 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

39 *Operating enhancement.....\$5,000,000*

40 *Provided, That all expenditures from the operating enhancement*
 41 *account shall be expended in accordance with the plan submitted by the*
 42 *board of regents for improving the rankings of the Kansas state*
 43 *university veterinary medical center and shall be approved by the*

1 *president of Kansas state university.*
2 *Veterinary training program for rural Kansas.....\$400,000*
3 *Provided, That any unencumbered balance in the veterinary training*
4 *program for rural Kansas account in excess of \$100 as of June 30, 2012,*
5 *is hereby reappropriated for fiscal year 2013.*
6 *(b) There is appropriated for the above agency from the following*
7 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
8 *all moneys now or hereafter lawfully credited to and available in such*
9 *fund or funds, except that expenditures shall not exceed the following:*
10 *General fees fund.....No limit*
11 *Provided, That expenditures may be made from the general fees fund to*
12 *match federal grant moneys.*
13 *Veterinary medicine teaching hospital revenue fund.....No limit*
14 *Faculty of distinction matching fund.....No limit*
15 *Hospital and diagnostic laboratory improvement fund.....No limit*
16 *Restricted fees fund.....No limit*
17 *Provided, That restricted fees shall be limited to receipts for the*
18 *following accounts: Sponsored research, instruction, public service,*
19 *equipment and facility grants; sponsored construction or improvement*
20 *projects; technology equipment; pathology fees; laboratory test fees;*
21 *miscellaneous renovations or construction; dean of veterinary medicine*
22 *receipts; gifts; application for postbaccalaureate programs;*
23 *professorship; embryo transfer unit; swine serology; rapid focal*
24 *fluorescent inhibition test; comparative medicine; storerooms;*
25 *departmental receipts for all sales, refunds and other collections; other*
26 *specifically designated receipts not available for general operation of the*
27 *Kansas state university veterinary medical center: Provided, however,*
28 *That the state board of regents, with the approval of the state finance*
29 *council acting on this matter which is hereby characterized as a matter*
30 *of legislative delegation and subject to the guidelines prescribed in*
31 *subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend*
32 *or change this list of restricted fees: Provided further, That all restricted*
33 *fees shall be deposited in the state treasury in accordance with the*
34 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
35 *credited to the appropriate account of the restricted fees fund and shall*
36 *be used solely for the specific purpose or purposes for which collected:*
37 *And provided further, That expenditures may be made from this fund to*
38 *purchase insurance for equipment purchased through research and*
39 *training grants only if such grants include money for and authorize the*
40 *purchase of such insurance: And provided further, That expenditures*
41 *may be made from this fund for official hospitality.*
42 *Sponsored research overhead fund.....No limit*
43 *Provided, That expenditures may be made from this fund for official*

1 *reimbursements from auxiliary enterprises; midwestern student*
 2 *exchange; departmental receipts – for all sales, refunds and other*
 3 *collections or receipts not specifically enumerated above: Provided,*
 4 *however, That the state board of regents, with the approval of the state*
 5 *finance council acting on this matter which is hereby characterized as a*
 6 *matter of legislative delegation and subject to the guidelines prescribed*
 7 *in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may*
 8 *amend or change this list of restricted fees: Provided further, That all*
 9 *restricted fees shall be deposited in the state treasury in accordance with*
 10 *the provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
 11 *credited to the appropriate account of the restricted fees fund and shall*
 12 *be used solely for the specific purpose or purposes for which collected:*
 13 *And provided further, That expenditures may be made from this fund to*
 14 *purchase insurance for equipment purchased through research and*
 15 *training grants only if such grants include money for and authorize the*
 16 *purchase of such insurance: And provided further, That all amounts of*
 17 *tuition received from students participating in the midwestern student*
 18 *exchange program shall be deposited in the state treasury in accordance*
 19 *with the provisions of K.S.A. 75-4215, and amendments thereto, and*
 20 *shall be credited to the midwestern student exchange account of the*
 21 *restricted fees fund.*

22 *Service clearing fund.....No limit*
 23 *Provided, That the service clearing fund shall be used for the following*
 24 *service activities: Telecommunications services; office supplies*
 25 *inventory; state car operation; ESU press including duplicating and*
 26 *reproducing; postage; physical plant storeroom including motor fuel*
 27 *inventory; data processing center; and such other internal service*
 28 *activities as are authorized by the state board of regents under K.S.A. 76-*
 29 *755, and amendments thereto.*

30 *Commencement fees fund.....No limit*
 31 *Kansas career work study program fund.....No limit*
 32 *Student health fees fund.....No limit*
 33 *Provided, That expenditures from the student health fees fund may be*
 34 *made for the purchase of medical malpractice liability coverage for*
 35 *individuals employed on the medical staff, including pharmacists and*
 36 *physical therapists, at the student health center.*

37 *Faculty of distinction matching fund.....No limit*
 38 *Bureau of educational measurements fund.....No limit*
 39 *National direct student loan fund.....No limit*
 40 *Economic opportunity act – work study – federal fund.....No limit*
 41 *Educational opportunity grants – federal fund.....No limit*
 42 *Basic opportunity grant program – federal fund.....No limit*
 43 *Research and institutional overhead fund.....No limit*

- 1 *Kansas comprehensive grant fund.....No limit*
- 2 *Housing system suspense fund.....No limit*
- 3 *Housing system operations fund.....No limit*
- 4 *Housing system repairs, equipment and improvement fund.....No limit*
- 5 *Kansas distinguished scholarship fund.....No limit*
- 6 *University federal fund.....No limit*
- 7 *Provided, That expenditures may be made by the above agency from the*
- 8 *university federal fund to purchase insurance for equipment purchased*
- 9 *through research and training grants only if such grants include money*
- 10 *for and authorize the purchase of such insurance.*

11 *Leveraging educational assistance partnership federal fund.....No limit*
 12 (c) *On July 1, 2012, or as soon thereafter as moneys are available,*
 13 *the director of accounts and reports shall transfer an amount specified*
 14 *by the president of Emporia state university of not to exceed \$30,000*
 15 *from the general fees fund to the national direct student loan fund.*

16 *Sec. 95.*

17 **PITTSBURG STATE UNIVERSITY**

18 (a) *There is appropriated for the above agency from the state*
 19 *general fund for the fiscal year ending June 30, 2013, the following:*
 20 *Operating expenditures (including official hospitality).....\$33,668,152*
 21 *Provided, That any unencumbered balance in the operating*
 22 *expenditures (including official hospitality) account in excess of \$100 as*
 23 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

24 *School of construction.....\$750,000*
 25 *Polymer science program.....\$500,000*

26 (b) *There is appropriated for the above agency from the following*
 27 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 28 *all moneys now or hereafter lawfully credited to and available in such*
 29 *fund or funds, except that expenditures shall not exceed the following:*

30 *Parking fees fund.....No limit*
 31 *Provided, That expenditures may be made from the parking fees fund*
 32 *for capital improvement projects for parking lot improvements.*

33 *General fees fund.....No limit*

34 *Provided, That all moneys received for tuition received from students*
 35 *participating in the gorilla advantage program or the midwestern*
 36 *student exchange program shall be deposited in the state treasury to the*
 37 *credit of the general fees fund: Provided further, That expenditures may*
 38 *be made from the general fees fund to match federal grant moneys: And*
 39 *provided further, That expenditures may be made from the general fees*
 40 *fund for official hospitality.*

41 *Restricted fees fund.....No limit*

42 *Provided, That restricted fees shall be limited to receipts for the*
 43 *following accounts: Computer services; instructional technology fee;*

1 *technology equipment; student activity fee accounts; commencement*
 2 *fees; ROTC activities; continuing education receipts; vocational auto*
 3 *parts and service fees; receipts from camps, conferences and meetings*
 4 *held on campus; library service collections and fines; grants from other*
 5 *state agencies; Midwest Quarterly; chamber music series; contract – post*
 6 *office; gifts and grants; intensive English program; business and*
 7 *technology institute; public sector radio station activities; economic*
 8 *opportunity – state match; Kansas career work study; regents*
 9 *supplemental grants; departmental receipts, and other specifically*
 10 *designated receipts not available for general operations of the*
 11 *university: Provided, however, That the state board of regents, with the*
 12 *approval of the state finance council acting on this matter which is*
 13 *hereby characterized as a matter of legislative delegation and subject to*
 14 *the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and*
 15 *amendments thereto, may amend or change this list of restricted fees:*
 16 *Provided further, That all restricted fees shall be deposited in the state*
 17 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 18 *amendments thereto, and shall be credited to the appropriate account of*
 19 *the restricted fees fund and shall be used solely for the specific purpose*
 20 *or purposes for which collected: And provided further, That*
 21 *expenditures may be made from this fund to purchase insurance for*
 22 *equipment purchased through research and training grants only if such*
 23 *grants include money for and authorize the purchase of such insurance:*
 24 *And provided further, That surplus restricted fees moneys generated by*
 25 *the music department may be transferred to the Pittsburg state university*
 26 *foundation, inc., for the express purpose of awarding music*
 27 *scholarships: And provided further, That expenditures may be made*
 28 *from this fund for official hospitality.*

29 *Service clearing fund.....No limit*
 30 *Provided, That the service clearing fund shall be used for the following*
 31 *service activities: Duplicating and printing services; instructional media*
 32 *division; office stationery and supplies; motor carpool; postage services;*
 33 *photo services; telephone services; and such other internal service*
 34 *activities as are authorized by the state board of regents under K.S.A. 76-*
 35 *755, and amendments thereto.*

36 *Hospital and student health fees fund.....No limit*
 37 *Provided, That expenditures from the hospital and student health fees*
 38 *fund may be made for the purchase of medical malpractice liability*
 39 *coverage for individuals employed on the medical staff, including*
 40 *pharmacists and physical therapists, at the student health center:*
 41 *Provided further, That expenditures may be made from this fund for*
 42 *capital improvement projects for hospital and student health center*
 43 *improvements.*

- 1 *Suspense fund*.....*No limit*
- 2 *Faculty of distinction matching fund*.....*No limit*
- 3 *Perkins student loan fund*.....*No limit*
- 4 *Sponsored research overhead fund*.....*No limit*
- 5 *College work study fund*.....*No limit*
- 6 *Nursing student loan fund*.....*No limit*
- 7 *Housing system suspense fund*.....*No limit*
- 8 *Housing system operations fund*.....*No limit*
- 9 *Housing system repairs, equipment and improvement fund*.....*No limit*
- 10 *Kansas comprehensive grant fund*.....*No limit*
- 11 *Kansas distinguished scholarship program fund**No limit*
- 12 *University federal fund*.....*No limit*
- 13 *Provided, That expenditures may be made by the above agency from the*
- 14 *university federal fund to purchase insurance for equipment purchased*
- 15 *through research and training grants only if such grants include money*
- 16 *for and authorize the purchase of such insurance.*

17 (c) *During the fiscal year ending June 30, 2013, the director of*
 18 *accounts and reports shall transfer amounts specified by the president of*
 19 *Pittsburg state university of not to exceed a total of \$125,000 for all such*
 20 *amounts, from the general fees fund to the following specified funds and*
 21 *accounts of funds: Perkins student loan fund; nursing student loan*
 22 *fund.*

23 *Sec. 96.*

24 **UNIVERSITY OF KANSAS**

25 (a) *There is appropriated for the above agency from the state*
 26 *general fund for the fiscal year ending June 30, 2013, the following:*
 27 *Operating expenditures (including official hospitality).....\$131,031,704*
 28 *Provided, That any unencumbered balance in the operating*
 29 *expenditures (including official hospitality) account in excess of \$100 as*
 30 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

31 *Geological survey.....\$5,883,407*
 32 *Provided, That any unencumbered balance in the geological survey*
 33 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 34 *for fiscal year 2013.*

35 *Umbilical cord matrix project.....\$130,900*
 36 *Provided, That any unencumbered balance in the umbilical cord matrix*
 37 *project account in excess of \$100 as of June 30, 2012, is hereby*
 38 *reappropriated for fiscal year 2013.*

39 (b) *There is appropriated for the above agency from the following*
 40 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 41 *all moneys now or hereafter lawfully credited to and available in such*
 42 *fund or funds, except that expenditures shall not exceed the following:*
 43 *Parking facilities revenue fund.....No limit*

1 *Faculty of distinction matching fund.....No limit*
 2 *General fees fund.....No limit*
 3 *Provided, That expenditures may be made from the general fees fund to*
 4 *match federal grant moneys.*
 5 *Interest fund.....No limit*
 6 *Sponsored research overhead fund.....No limit*
 7 *Law enforcement training center fund.....No limit*
 8 *Provided, That expenditures may be made from the law enforcement*
 9 *training center fund to cover the costs of tuition for students enrolled in*
 10 *the law enforcement training program in addition to the costs of salaries*
 11 *and wages and other operating expenditures for the program.*
 12 *Law enforcement training center fees fund.....No limit*
 13 *Provided, That all moneys received for tuition from students enrolling in*
 14 *the basic law enforcement training program for undergraduate or*
 15 *graduate credit shall be deposited in the state treasury and credited to*
 16 *the law enforcement training center fees fund.*
 17 *Restricted fees fund.....No limit*
 18 *Provided, That restricted fees shall be limited to receipts for the*
 19 *following accounts: Institute for policy and social research; technology*
 20 *equipment; concert course; speech, language and hearing clinic;*
 21 *perceptual motor clinic; application for admission fees; named*
 22 *professorships; summer institutes and workshops; dramatics; economic*
 23 *opportunity act; executive management; continuing education*
 24 *programs; geology field trips; gifts and grants; extension services;*
 25 *counseling center; investment income from bequests; reimbursable*
 26 *salaries; music and art camp; child development lab preschools;*
 27 *orientation center; educational placement; press publications; Rice*
 28 *estate educational project; sponsored research; student activities; sale of*
 29 *surplus books and art objects; building use charges; Kansas applied*
 30 *remote sensing program; executive master's degree in business*
 31 *administration; applied English center; cartographic services; economic*
 32 *education; study abroad programs; computer services; recreational*
 33 *activities; animal care activities; geological survey; midwestern student*
 34 *exchange; department commercial receipts for all sales, refunds, and all*
 35 *other collections or receipts not specifically enumerated above:*
 36 *Provided, however, That the state board of regents, with the approval of*
 37 *the state finance council acting on this matter which is hereby*
 38 *characterized as a matter of legislative delegation and subject to the*
 39 *guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and*
 40 *amendments thereto, may amend or change this list of restricted fees:*
 41 *Provided further, That all restricted fees shall be deposited in the state*
 42 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 43 *amendments thereto, and shall be credited to the appropriate account of*

1 *the restricted fees fund and shall be used solely for the specific purpose*
2 *or purposes for which collected: And provided further, That moneys*
3 *received for student fees in any account of the restricted fees fund may*
4 *be transferred to one or more other accounts of the restricted fees fund.*

5 *Service clearing fund.....No limit*
6 *Provided, That the service clearing fund shall be used for the following*
7 *service activities: Residence hall food stores; university motor pool;*
8 *military uniforms; telecommunications service; and such other internal*
9 *service activities as are authorized by the state board of regents under*
10 *K.S.A. 76-755, and amendments thereto.*

11 *Health service fund.....No limit*

12 *Kansas career work study program fund.....No limit*

13 *Student union fund.....No limit*

14 *Federal Perkins loan fund.....No limit*

15 *Health professions student loan fund.....No limit*

16 *Housing system suspense fund.....No limit*

17 *Housing system operations fund.....No limit*

18 *Housing system repairs, equipment and improvement fund.....No limit*

19 *Educational opportunity act – federal fund.....No limit*

20 *Loans for disadvantaged students fund.....No limit*

21 *Prepaid tuition fees clearing fund.....No limit*

22 *Kansas comprehensive grant fund.....No limit*

23 *Fire service training fund.....No limit*

24 *University federal fund.....No limit*

25 *Johnson county education research triangle fund.....No limit*

26 *Kan-grow engineering fund – KU.....No limit*

27 *Medical resident FICA recovery fund.....No limit*

28 (c) *On July 1, 2012, or as soon thereafter as moneys are available,*
29 *the director of accounts and reports shall transfer amounts specified by*
30 *the chancellor of the university of Kansas of not to exceed a total of*
31 *\$325,000 for all such amounts, from the general fees fund to the*
32 *following specified funds and accounts of funds: Federal Perkins*
33 *student loan program account of the national direct student loan fund;*
34 *federal supplemental educational opportunity program account of the*
35 *national direct student loan fund; federal disadvantaged student loan*
36 *program account of the national direct student loan fund; health*
37 *professions student loan fund.*

38 (d) *There is appropriated for the above agency from the state water*
39 *plan fund for the fiscal year ending June 30, 2013, for the water plan*
40 *project or projects specified, the following:*

41 *Geological survey.....\$26,841*

42 *Provided, That any unencumbered balance in excess of \$100 as of June*
43 *30, 2012, in the geological survey account is hereby reappropriated for*

1 *fiscal year 2013.*

2 *Sec. 97.*

3 **UNIVERSITY OF KANSAS MEDICAL CENTER**

4 *(a) There is appropriated for the above agency from the state*
5 *general fund for the fiscal year ending June 30, 2013, the following:*

6 *Operating expenditures (including official hospitality).....\$101,647,608*

7 *Provided, That any unencumbered balance in the operating*
8 *expenditures (including official hospitality) account in excess of \$100 as*
9 *of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided*
10 *further, That expenditures from this account may be used to reimburse*
11 *medical residents in residency programs located in Kansas City at the*
12 *university of Kansas medical center for the purchase of health insurance*
13 *for residents' dependents.*

14 *Medical scholarships and loans.....\$4,488,171*

15 *Provided, That any unencumbered balance in the medical scholarships*
16 *and loans account in excess of \$100 as of June 30, 2012, is hereby*
17 *reappropriated for fiscal year 2013.*

18 *(b) There is appropriated for the above agency from the following*
19 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
20 *all moneys now or hereafter lawfully credited to and available in such*
21 *fund or funds, except that expenditures shall not exceed the following:*

22 *General fees fund.....No limit*

23 *Provided, That expenditures may be made from the general fees fund to*
24 *match federal grant moneys.*

25 *Faculty of distinction matching fund.....No limit*

26 *Restricted fees fund.....No limit*

27 *Provided, That restricted fees shall be limited to the following accounts:*

28 *Technology equipment; computer services; expenses reimbursed by the*
29 *Kansas university endowment association; postgraduate fees; pathology*
30 *fees; student health insurance premiums; gift receipts; designated*
31 *research collaboration; facilities use; photography; continuing*
32 *education; student activity fees; student application fees; department*
33 *duplicating; student health services; student identification badges;*
34 *student transcript fees; loan administration fees; fitness center fees;*
35 *occupational health fees; employee health; telekid care fees; area*
36 *outreach fees; police fees; endowment payroll reimbursement; rental*
37 *property; e-learning fees; surplus property sales; outreach air travel;*
38 *student loan legal fees; hospital authority salary reimbursements;*
39 *graduate medical education contracts; Kansas university physicians inc.,*
40 *salaries reimbursements; housestaff activity fees; anatomy cadavers;*
41 *biotechnology services; energy center funded depreciation; biostatistics;*
42 *electron microscope services; Wichita faculty contracts; physical therapy*
43 *services; legal fee reimbursements; sponsored research; departmental*

1 *commercial receipts for all sales, refunds and all other collections of*
 2 *receipts not specifically enumerated above; Kansas department for*
 3 *children and families cost-sharing: Provided, however, That the state*
 4 *board of regents, with the approval of the state finance council acting on*
 5 *this matter which is hereby characterized as a matter of legislative*
 6 *delegation and subject to the guidelines prescribed in subsection (c) of*
 7 *K.S.A. 75-3711c, and amendments thereto, may amend or change this*
 8 *list of restricted fees: Provided further, That all restricted fees shall be*
 9 *deposited in the state treasury in accordance with the provisions of*
 10 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 11 *appropriate account of the restricted fees fund and shall be used solely*
 12 *for the specific purpose or purposes for which collected: And provided*
 13 *further, That expenditures may be made from this fund to purchase*
 14 *health insurance coverage for all students enrolled in the school of*
 15 *allied health, school of nursing and school of medicine.*

- 16 *Scientific research and development – special revenue fund.....No limit*
- 17 *Kansas breast cancer research fund.....No limit*
- 18 *Sponsored research overhead fund.....No limit*
- 19 *Parking fund – Wichita campus.....No limit*
- 20 *Services to hospital authority fund.....No limit*
- 21 *Direct medical education reimbursement fund.....No limit*
- 22 *Service clearing fund.....No limit*

23 *Provided, That the service clearing fund shall be used for the following*
 24 *service activities: Printing services; purchasing storeroom; university*
 25 *motor pool; physical plant storeroom; photo services;*
 26 *telecommunications services; facilities operations discretionary repairs;*
 27 *animal care; instructional services; and such other internal service*
 28 *activities as are authorized by the state board of regents under K.S.A. 76-*
 29 *755, and amendments thereto.*

- 30 *Educational nurse faculty loan program fund.....No limit*
- 31 *Federal college work study fund.....No limit*
- 32 *AMA education and research grant fund.....No limit*
- 33 *Federal health professions/primary care student loan fund.....No limit*
- 34 *Federal nursing student loan fund.....No limit*
- 35 *Suspense fund.....No limit*
- 36 *Federal student educational opportunity grant fund.....No limit*
- 37 *Federal Pell grant fund.....No limit*
- 38 *Federal Perkins student loan fund.....No limit*
- 39 *Medical loan repayment fund.....No limit*

40 *Provided, That expenditures from the medical loan repayment fund for*
 41 *attorney fees and litigation costs associated with the administration of*
 42 *the medical scholarship and loan program shall be in addition to any*
 43 *expenditure limitation imposed on the operating expenditures account of*

- 1 *the medical loan repayment fund.*
- 2 *Medical student loan programs provider assessment fund.....No limit*
- 3 *Graduate medical education administration reserve fund.....No limit*
- 4 *University of Kansas medical center private practice*
- 5 *foundation reserve fund.....No limit*
- 6 *Robert Wood Johnson award fund.....No limit*
- 7 *Federal scholarship for disadvantaged students fund.....No limit*
- 8 *University federal fund.....No limit*
- 9 *Leveraging educational assistance partnership federal fund.....No limit*
- 10 *Graduate medical education support fund.....No limit*
- 11 *Johnson county education research triangle fundNo limit*
- 12 *Cancer center research fund.....No limit*

13 (c) *On July 1, 2012, or as soon thereafter as moneys are available,*
 14 *the director of accounts and reports shall transfer amounts specified by*
 15 *the chancellor of the university of Kansas of not to exceed a total of*
 16 *\$125,000 for all such amounts, from the general fees fund to the*
 17 *following funds: Federal Perkins student loan fund; federal nursing*
 18 *student loan fund; federal student education opportunity grant fund;*
 19 *federal college work study fund; educational nurse faculty loan program*
 20 *fund; federal health professions/primary care student loan fund.*

21 (d) *During the fiscal year ending June 30, 2013, and within the*
 22 *limits of appropriations therefor, the university of Kansas medical center*
 23 *may enter into contracts to purchase additional malpractice insurance*
 24 *for medical students enrolled at the university of Kansas medical center*
 25 *while in clinical training at the university of Kansas medical center or at*
 26 *other health care institutions.*

27 *Sec. 98.*

28 **WICHITA STATE UNIVERSITY**

29 (a) *There is appropriated for the above agency from the state*
 30 *general fund for the fiscal year ending June 30, 2013, the following:*
 31 *Operating expenditures (including official hospitality).....\$65,202,226*
 32 *Provided, That any unencumbered balance in the operating*
 33 *expenditures (including official hospitality) account in excess of \$100 as*
 34 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

35 (b) *There is appropriated for the above agency from the following*
 36 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 37 *all moneys now or hereafter lawfully credited to and available in such*
 38 *fund or funds, except that expenditures shall not exceed the following:*

- 39 *General fees fund.....No limit*
- 40 *Provided, That expenditures may be made from the general fees fund to*
- 41 *match federal grant moneys: Provided further, That expenditures may*
- 42 *be made from the general fees fund for official hospitality.*
- 43 *Restricted fees fund.....No limit*

1 *Provided, That restricted fees shall be limited to receipts for the*
 2 *following accounts: Summer school workshops; technology equipment;*
 3 *concert course; dramatics; continuing education; flight training; gifts*
 4 *and grants (for teaching, research, and capital improvements); testing*
 5 *service; state department of education (vocational); investment income*
 6 *from bequests; sale of surplus books and art objects; public service;*
 7 *veterans counseling and educational benefits; sponsored research;*
 8 *campus privilege fee; student activities; national defense education*
 9 *programs; engineering equipment fee; midwestern student exchange;*
 10 *departmental receipts – for all sales, refunds and other collections or*
 11 *receipts not specifically enumerated above: Provided, however, That the*
 12 *state board of regents, with the approval of the state finance council*
 13 *acting on this matter which is hereby characterized as a matter of*
 14 *legislative delegation and subject to the guidelines prescribed in*
 15 *subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend*
 16 *or change this list of restricted fees: Provided further, That all restricted*
 17 *fees shall be deposited in the state treasury in accordance with the*
 18 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
 19 *credited to the appropriate account of the restricted fees fund and shall*
 20 *be used solely for the specific purpose or purposes for which collected:*
 21 *And provided further, That expenditures may be made from this fund to*
 22 *purchase insurance for equipment purchased through research and*
 23 *training grants only if such grants include money for and authorize the*
 24 *purchase of such insurance: And provided further, That expenditures*
 25 *from this fund may be made for the purchase of medical malpractice*
 26 *liability coverage for individuals employed on the medical staff at the*
 27 *student health center: And provided further, That expenditures may be*
 28 *made from this fund for official hospitality.*

29 *Service clearing fund.....No limit*

30 *Provided, That the service clearing fund shall be used for the following*
 31 *service activities: Central service duplicating and reproducing bureau;*
 32 *automobiles; furniture stores; postal clearing; telecommunication;*
 33 *computer service; and such other internal service activities as are*
 34 *authorized by the state board of regents under K.S.A. 76-755, and*
 35 *amendments thereto.*

36 *Faculty of distinction matching fund.....No limit*

37 *Kansas career work study program fund.....No limit*

38 *Scholarship funds fund.....No limit*

39 *Sponsored research overhead fund.....No limit*

40 *Economic opportunity act – federal fund.....No limit*

41 *Education opportunity grant – federal fund.....No limit*

42 *Matching education opportunity grant fund.....No limit*

43 *Health professions student assistance program – loans fund.....No limit*

- 1 *Nine month payroll clearing account fund.....No limit*
- 2 *Pell grants fund.....No limit*
- 3 *Housing system suspense fund.....No limit*
- 4 *Housing system operations fund.....No limit*
- 5 *Housing system renovation principal and interest fund.....No limit*
- 6 *Housing system renovation and bond reserve fund.....No limit*
- 7 *WSU housing system depreciation and replacement fund.....No limit*
- 8 *Perkins loan fund.....No limit*
- 9 *Kansas distinguished scholarship fund.....No limit*
- 10 *Kansas comprehensive grant fund.....No limit*
- 11 *WSU housing systems revenue fund.....No limit*
- 12 *University federal fund.....No limit*
- 13 *Provided, That expenditures may be made by the above agency from the*
- 14 *university federal fund to purchase insurance for equipment purchased*
- 15 *through research and training grants only if such grants include money*
- 16 *for and authorize the purchase of such insurance.*
- 17 *Leveraging educational assistance partnership – federal fund.....No limit*
- 18 *Center of innovation for biomaterials in orthopaedic research –*
- 19 *Wichita state university fund.....No limit*
- 20 *Aviation research.....No limit*
- 21 *Kan-grow engineering fund – WSU.....No limit*

22 (c) *There is appropriated for the above agency from the state*
 23 *economic development initiatives fund for the fiscal year ending June*
 24 *30, 2013, the following:*

25 *Aviation infrastructure.....\$4,981,537*

26 *Provided, That any unencumbered balance in the aviation infrastructure*
 27 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 28 *for fiscal year 2013: Provided further, That during the fiscal year ending*
 29 *June 30, 2013, notwithstanding the provisions of any other statute, in*
 30 *addition to the other purposes for which expenditures may be made from*
 31 *the aviation infrastructure account of the state economic development*
 32 *initiatives fund for fiscal year 2013 by Wichita state university by this or*
 33 *other appropriation act of the 2012 regular session of the legislature, the*
 34 *moneys appropriated in the aviation infrastructure account of the state*
 35 *economic development initiatives fund for fiscal year 2013 may only be*
 36 *expended for training and equipment expenditures of the national center*
 37 *for aviation training.*

38 (d) *During the fiscal years ending June 30, 2012, and June 30,*
 39 *2013, in addition to the other purposes for which expenditures may be*
 40 *made by Wichita state university from moneys appropriated from the*
 41 *state general fund or any special revenue fund for the above agency for*
 42 *fiscal year 2012 or fiscal year 2013 by chapter 118 of the 2011 Session*
 43 *Laws of Kansas, or by this or other appropriation act of the 2012 regular*

1 *session of the legislature, expenditures shall be made by Wichita state*
 2 *university from the state general fund or from any special revenue fund*
 3 *or funds for fiscal year 2012 and fiscal year 2013, after consultation*
 4 *with the national institute for aviation research, to provide for the*
 5 *establishment of a technical training board: Provided, That, except as*
 6 *otherwise provided in this subsection (d), such board shall be similar in*
 7 *composition to the aviation research board and shall advise the president*
 8 *of Wichita state university, and others representing Wichita state*
 9 *university, on all expenditures from the aviation infrastructure account*
 10 *of the state economic development initiatives fund for fiscal year 2012*
 11 *and fiscal year 2013: Provided further, That such board shall review and*
 12 *evaluate all such expenditures: And provided further, That the executive*
 13 *director of the national institute for aviation research shall be the*
 14 *administrator for the technical training board: And provided further,*
 15 *That the membership of the technical training board shall include*
 16 *representatives of Sedgwick county and representatives of the Wichita*
 17 *area technical college as ex officio, nonvoting members: And provided*
 18 *further, That the technical training board shall prepare and submit a*
 19 *report to the legislature, which shall be presented to the education*
 20 *budget committee of the house of representatives and to the appropriate*
 21 *subcommittee of the ways and means committee of the senate, not later*
 22 *than the first calendar day of the 2013 regular session of the legislature,*
 23 *detailing the findings of the technical training board regarding the*
 24 *expenditures by Wichita state university from the aviation infrastructure*
 25 *account of the state economic development initiatives fund for fiscal*
 26 *year 2012 and fiscal year 2013.*

27 *Sec. 99.*

28 **STATE BOARD OF REGENTS**

29 *(a) There is appropriated for the above agency from the state*
 30 *general fund for the fiscal year ending June 30, 2013, the following:*
 31 *Operating expenditures (including official hospitality).....\$3,380,046*
 32 *Provided, That any unencumbered balance in the operating*
 33 *expenditures (including official hospitality) account in excess of \$100 as*
 34 *of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided*
 35 *further, That, during fiscal year 2013, notwithstanding the provisions of*
 36 *any other statute, in addition to the other purposes for which*
 37 *expenditures may be made from the operating expenditures (including*
 38 *official hospitality) account for fiscal year 2013 by the state board of*
 39 *regents as authorized by this or other appropriation act of the 2012*
 40 *regular session of the legislature, the state board of regents is hereby*
 41 *authorized to make expenditures from the operating expenditures*
 42 *(including official hospitality) account for fiscal year 2013 for*
 43 *attendance at an in-state meeting by members of the state board of*

1 *regents for participation in matters of educational interest to the state of*
 2 *Kansas, upon approval of such attendance and participation by the state*
 3 *board of regents: And provided further, That each member of the state*
 4 *board of regents attending an in-state meeting so authorized shall be*
 5 *paid compensation, subsistence allowances, mileage and other expenses*
 6 *as provided in K.S.A. 75-3212, and amendments thereto, for members of*
 7 *the legislature: And provided further, That, during fiscal year 2013,*
 8 *notwithstanding the provisions of any other statute and in addition to the*
 9 *other purposes for which expenditures may be made from the operating*
 10 *expenditures (including official hospitality) account for fiscal year 2013*
 11 *by the state board of regents as authorized by this or other appropriation*
 12 *act of the 2012 regular session of the legislature, the state board of*
 13 *regents is hereby authorized to make expenditures from the operating*
 14 *expenditures (including official hospitality) account for fiscal year 2013*
 15 *for attendance at an out-of-state meeting by members of the state board*
 16 *of regents whenever under any provision of law such members of the*
 17 *state board of regents are authorized to attend the out-of-state meeting*
 18 *or whenever the state board of regents authorizes such members to*
 19 *attend the out-of-state meeting for participation in matters of*
 20 *educational interest to the state of Kansas: And provided further, That*
 21 *each member of the state board of regents attending an out-of-state*
 22 *meeting so authorized shall be paid compensation, subsistence*
 23 *allowances, mileage and other expenses as provided in K.S.A. 75-3212,*
 24 *and amendments thereto, for members of the legislature.*

25 *Midwest higher education commission.....\$95,000*

26 *State scholarship program.....\$1,065,919*

27 *Provided, That any unencumbered balance in the state scholarship*
 28 *program account in excess of \$100 as of June 30, 2012, is hereby*
 29 *reappropriated for fiscal year 2013: Provided further, That expenditures*
 30 *may be made from the state scholarship program account for the state*
 31 *scholarship program under K.S.A. 72-6816, and amendments thereto,*
 32 *and for the Kansas distinguished scholarship program under K.S.A. 74-*
 33 *3278 through 74-3283, and amendments thereto: And provided further,*
 34 *That, of the total amount appropriated in the state scholarship program*
 35 *account, the amount dedicated for the Kansas distinguished scholarship*
 36 *program shall not exceed \$25,000.*

37 *Comprehensive grant program.....\$15,758,338*

38 *Provided, That any unencumbered balance in the comprehensive grant*
 39 *program account in excess of \$100 as of June 30, 2012, is hereby*
 40 *reappropriated for fiscal year 2013.*

41 *Ethnic minority scholarship program.....\$296,498*

42 *Provided, That any unencumbered balance in the ethnic minority*
 43 *scholarship program account in excess of \$100 as of June 30, 2012, is*

1 *hereby reappropriated for fiscal year 2013.*
2 *Kansas work-study program.....\$496,813*
3 *Provided, That any unencumbered balance in the Kansas work-study*
4 *program account in excess of \$100 as of June 30, 2012, is hereby*
5 *reappropriated for fiscal year 2013: Provided further, That the state*
6 *board of regents is hereby authorized to transfer moneys from the*
7 *Kansas work-study program account to the Kansas career work study*
8 *program fund of any institution under its jurisdiction participating in*
9 *the Kansas work-study program established by K.S.A. 74-3274 et seq.,*
10 *and amendments thereto: And provided further, That all moneys*
11 *transferred from this account to the Kansas career work study program*
12 *fund of any such institution shall be expended for and in accordance*
13 *with the Kansas work-study program.*
14 *ROTC service scholarships.....\$175,335*
15 *Provided, That any unencumbered balance in the ROTC service*
16 *scholarships account in excess of \$100 as of June 30, 2012, is hereby*
17 *reappropriated for fiscal year 2013.*
18 *Military service scholarships.....\$470,314*
19 *Provided, That any unencumbered balance in the military service*
20 *scholarships account in excess of \$100 as of June 30, 2012, is hereby*
21 *reappropriated for fiscal year 2013: Provided further, That all*
22 *expenditures from the military service scholarships account shall be*
23 *made for scholarships awarded under the military service scholarship*
24 *program act, K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and*
25 *amendments thereto.*
26 *Teachers scholarship program.....\$1,846,320*
27 *Provided, That any unencumbered balance in the teachers scholarship*
28 *program account in excess of \$100 as of June 30, 2012, is hereby*
29 *reappropriated for fiscal year 2013.*
30 *National guard educational assistance.....\$870,869*
31 *Provided, That any unencumbered balance in the national guard*
32 *educational assistance account in excess of \$100 as of June 30, 2012, is*
33 *hereby reappropriated for fiscal year 2013.*
34 *Vocational scholarships.....\$114,075*
35 *Provided, That any unencumbered balance in the vocational*
36 *scholarships account in excess of \$100 as of June 30, 2012, is hereby*
37 *reappropriated for fiscal year 2013.*
38 *Nursing student scholarship program.....\$417,255*
39 *Provided, That any unencumbered balance in the nursing student*
40 *scholarship program account in excess of \$100 as of June 30, 2012, is*
41 *hereby reappropriated for fiscal year 2013.*
42 *Optometry education program.....\$107,089*
43 *Provided, That any unencumbered balance in the optometry education*

1 *program account in excess of \$100 as of June 30, 2012, is hereby*
2 *reappropriated for fiscal year 2013.*

3 *Municipal university operating grant.....\$11,242,229*

4 *Adult basic education.....\$1,457,031*

5 *Postsecondary tiered technical education state aid.....\$54,943,658*

6 *Provided, That if the amount of moneys appropriated for the above*

7 *agency for the fiscal year ending June 30, 2013, in the postsecondary*

8 *tiered technical education state aid account is greater than the amount*

9 *of moneys appropriated for the above agency for the fiscal year ending*

10 *June 30, 2012, in the postsecondary tiered technical education state aid*

11 *account, then the difference between the amount of moneys*

12 *appropriated for the fiscal year 2013 and the amount of moneys*

13 *appropriated for the above agency fiscal year 2012 shall be distributed*

14 *based on each eligible institution's calculated gap, according to the*

15 *postsecondary tiered technical education state aid act, K.S.A. 2011 Supp.*

16 *71-1801 through 71-1810, and amendments thereto, as determined by*

17 *the state board of regents: Provided further, That no eligible institution*

18 *shall receive an amount of money from the postsecondary tiered*

19 *technical education state aid account in fiscal year 2013 that is less than*

20 *the amount such eligible institution received from such account in fiscal*

21 *year 2012, unless the amount of moneys appropriated for the above*

22 *agency 2012 in the postsecondary tiered technical education state aid*

23 *account for fiscal year 2013 is less than the amount of moneys*

24 *appropriated for the above agency for fiscal year 2012 in the*

25 *postsecondary tiered technical education state aid account: And*

26 *provided further, That if the amount of moneys appropriated for the*

27 *above agency for fiscal year 2013 is less than the amount of moneys*

28 *appropriated for the above agency for fiscal year 2012 in the*

29 *postsecondary tiered technical education state aid account, then each*

30 *eligible institution shall receive an amount of moneys as determined by*

31 *the state board of regents.*

32 *Non-tiered course credit hour grant.....\$79,853,632*

33 *Technology equipment at community colleges and*

34 *Washburn university.....\$398,475*

35 *Provided, That the state board of regents is hereby authorized to make*

36 *expenditures from the technology equipment at community colleges and*

37 *Washburn university account for grants to community colleges and*

38 *Washburn university pursuant to grant applications for the purchase of*

39 *technology equipment, in accordance with guidelines established by the*

40 *state board of regents.*

41 *Vocational education capital outlay aid.....\$71,585*

42 *Payment to KPERS.....\$1,750,905*

43 *Tuition waivers.....\$84,657*

1 *Nurse educator grant program.....\$188,126*
 2 *Provided, That any unencumbered balance in the nurse educator grant*
 3 *program account in excess of \$100 as of June 30, 2012, is hereby*
 4 *reappropriated for fiscal year 2013: Provided further, That all*
 5 *expenditures from the nurse educator grant program account shall be*
 6 *made for scholarships awarded under the nurse educator service*
 7 *scholarship program act.*

8 *Nursing faculty and supplies grant program.....\$1,787,193*
 9 *Provided, That any unencumbered balance in the nursing faculty and*
 10 *supplies grant program account in excess of \$100 as of June 30, 2012, is*
 11 *hereby reappropriated for fiscal year 2013: Provided further, That the*
 12 *state board of regents is hereby authorized to make grants to Kansas*
 13 *postsecondary education institutions from the nursing faculty and*
 14 *supplies grant program account for expansion of nursing faculty and*
 15 *consumable laboratory supplies: And provided further, That such grants*
 16 *shall be either need-based or competitive and shall be matched on the*
 17 *basis of \$1 from the nurse faculty and supplies grant program account*
 18 *for \$1 from the state educational institution receiving the grant: And*
 19 *provided further, That not less than \$94,064 in such grants shall be*
 20 *made to accredited private postsecondary educational institutions in*
 21 *Kansas.*

22 *Postsecondary technical education authority.....\$682,240*
 23 *Provided, That, in addition to the other purposes for which expenditures*
 24 *may be made by the above agency from the postsecondary technical*
 25 *education authority account for fiscal year 2013, expenditures shall be*
 26 *made by the above agency from the postsecondary technical education*
 27 *authority account for fiscal year 2013 to develop a report on the*
 28 *participation in technical education courses that lead to high-wage,*
 29 *high-demand technical occupations and result in Kansas board of*
 30 *regents approved industry credentials: Provided further, That such*
 31 *report shall be made available to the house of representatives committee*
 32 *on appropriations and the senate committee on ways and means no later*
 33 *than the first day of the 2013 regular legislative session.*

34 *Southwest Kansas access project.....\$243,000*
 35 *Provided, That any unencumbered balance in the Southwest Kansas*
 36 *access project account in excess of \$100 as of June 30, 2012, is hereby*
 37 *reappropriated for fiscal year 2013.*

38 *(b) There is appropriated for the above agency from the following*
 39 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 40 *all moneys now or hereafter lawfully credited to and available in such*
 41 *fund or funds, except that expenditures shall not exceed the following:*

42 *Osteopathic medical service scholarship repayment fund.....No limit*
 43 *Vocational education scholarship discontinued attendance fund. No limit*

- 1 *Regents' scholarship gift fund.....No limit*
- 2 *Provided, That expenditures may be made from the regents' scholarship*
- 3 *gift fund for scholarships awarded to Kansas residents who are*
- 4 *attending institutions of postsecondary education in Kansas which are*
- 5 *authorized under the laws of this state to award academic degrees and*
- 6 *who meet academic and other eligibility criteria established by the state*
- 7 *board of regents by rules and regulations: Provided, however, That a*
- 8 *financial needs test shall not be one of the eligibility criteria established*
- 9 *by the state board of regents for such scholarships: Provided further,*
- 10 *That no scholarship awarded from this fund shall exceed \$2,000 per*
- 11 *academic year: And provided further, That any recipient of a*
- 12 *scholarship awarded from this fund may also receive either a state*
- 13 *scholarship under K.S.A. 72-6810 through 72-6816, and amendments*
- 14 *thereto, or a tuition grant under K.S.A. 72-6107 through 72-6111, and*
- 15 *amendments thereto, or both: And provided further, That there shall be*
- 16 *no reduction of any scholarship awarded from this fund for the amount*
- 17 *of any such state scholarship or tuition grant received.*
- 18 *KAN-ED fund.....No limit*
- 19 *Provided, That expenditures may be made from the KAN-ED fund for*
- 20 *official hospitality for the purposes of the KAN-ED act.*
- 21 *Health profession opportunity grant – federal.....No limit*
- 22 *Rigorous program of study – federal.....No limit*
- 23 *Earned indirect costs fund – federal.....No limit*
- 24 *Faculty of distinction program fund.....No limit*
- 25 *Paul Douglas teacher scholarship fund – federal.....No limit*
- 26 *GED credentials processing fees fund.....No limit*
- 27 *Proprietary school fee fund.....No limit*
- 28 *Provided, That expenditures may be made from the proprietary school*
- 29 *fee fund for official hospitality.*
- 30 *Tuition waiver gifts, grants and reimbursements fund.....No limit*
- 31 *Adult basic education – federal fund.....No limit*
- 32 *Truck driver training fund.....No limit*
- 33 *No child left behind federal fund.....No limit*
- 34 *Comprehensive grant program discontinued attendance fund.....No limit*
- 35 *State scholarship discontinued attendance fund.....No limit*
- 36 *Kansas ethnic minority fellowship program fund.....No limit*
- 37 *Private postsecondary educational institution degree authorization*
- 38 *expense reimbursement fee fund.....No limit*
- 39 *Substance abuse education fund – federal.....No limit*
- 40 *Nursing service scholarship program fund.....No limit*
- 41 *Clearing fund.....No limit*
- 42 *Conversion of materials and equipment fund.....No limit*
- 43 *Teacher scholarship program fund.....No limit*

1	<i>Motorcycle safety fund.....</i>	<i>No limit</i>
2	<i>Financial aid services fee fund.....</i>	<i>No limit</i>
3	<i>Provided, That expenditures may be made from the financial aid</i>	
4	<i>services fee fund for operating expenditures directly or indirectly related</i>	
5	<i>to the operating costs associated with student financial assistance</i>	
6	<i>programs administered by the state board of regents: Provided further,</i>	
7	<i>That the chief executive officer of the state board of regents is hereby</i>	
8	<i>authorized to fix, charge and collect fees for the processing of</i>	
9	<i>applications and other activities related to student financial assistance</i>	
10	<i>programs administered by the state board of regents: And provided</i>	
11	<i>further, That such fees shall be fixed in order to recover all or a part of</i>	
12	<i>the direct and indirect operating expenses incurred for administering</i>	
13	<i>such programs: And provided further, That all moneys received for such</i>	
14	<i>fees shall be deposited in the state treasury in accordance with the</i>	
15	<i>provisions of K.S.A. 75-4215, and amendments thereto, and shall be</i>	
16	<i>credited to the financial aid services fee fund.</i>	
17	<i>Inservice education workshop fee fund.....</i>	<i>No limit</i>
18	<i>Optometry education repayment fund.....</i>	<i>No limit</i>
19	<i>Teacher scholarship repayment fund.....</i>	<i>No limit</i>
20	<i>Advanced registered nurse practitioner service scholarship</i>	
21	<i>program fund.....</i>	<i>No limit</i>
22	<i>Nursing service scholarship repayment fund.....</i>	<i>No limit</i>
23	<i>Nurse educator service scholarship repayment fund.....</i>	<i>No limit</i>
24	<i>ROTC service scholarship program fund.....</i>	<i>No limit</i>
25	<i>ROTC service scholarship repayment fund.....</i>	<i>No limit</i>
26	<i>Carl D. Perkins vocational and technical education –</i>	
27	<i>federal fund.....</i>	<i>No limit</i>
28	<i>College access challenge grant program.....</i>	
29	<i>Kansas national guard educational assistance program</i>	
30	<i>repayment fund.....</i>	<i>No limit</i>
31	<i>Carl D. Perkins technical preparation – federal fund.....</i>	
32	<i>Grants fund.....</i>	
33	<i>Workforce development loan fund.....</i>	
34	<i>Regents clearing fund.....</i>	
35	<i>Private and out-of-state postsecondary educational institution</i>	
36	<i>fee fund.....</i>	<i>No limit</i>
37	<i>Statewide data systems ARRA – unifying data systems to</i>	
38	<i>support systemic changes fund.....</i>	
39	<i>Distance learning/telemedicine federal grant.....</i>	
40	<i>Statewide data systems federal fund.....</i>	
41	<i>USAC E-rate program federal fund.....</i>	
42	<i>WIA youth activities federal fund.....</i>	
43	<i>WIA adult set-aside federal fund.....</i>	

1 *WIA dislocated workers set-aside federal fund.....No limit*

2 *(c) During the fiscal year ending June 30, 2013, the chief executive*
3 *officer of the state board of regents, with the approval of the director of*
4 *the budget, may transfer any part of any item of appropriation in an*
5 *account of the state general fund for the fiscal year ending June 30,*
6 *2013, to another item of appropriation in an account of the state general*
7 *fund for fiscal year 2013. The chief executive officer of the state board*
8 *of regents shall certify each such transfer to the director of accounts and*
9 *reports and shall transmit a copy of each such certification to the*
10 *director of legislative research. As used in this subsection, "account":*
11 *(1) Means the operating expenditures (including official hospitality)*
12 *account of the state board of regents, the university of Kansas, the*
13 *university of Kansas medical center, Kansas state university, Kansas*
14 *state university veterinary medical center, Kansas state university*
15 *extension systems and agriculture research programs, Wichita state*
16 *university, Emporia state university, Pittsburg state university and Fort*
17 *Hays state university; and (2) includes each other account of the state*
18 *general fund of the state board of regents.*

19 *(d) (1) In addition to the other purposes for which expenditures*
20 *may be made by any state educational institution from the moneys*
21 *appropriated from the state general fund or from any special revenue*
22 *fund or funds for fiscal year 2013 for such state educational institution*
23 *as authorized by this or other appropriation act of the 2012 regular*
24 *session of the legislature, expenditures may be made by such state*
25 *educational institution from moneys appropriated from the state general*
26 *fund or from any special revenue fund or funds for fiscal year 2013 for*
27 *the purposes of capital improvement projects making energy and other*
28 *conservation improvements: Provided, That such capital improvement*
29 *projects are hereby approved for such state educational institution for*
30 *the purposes of subsection (b) of K.S.A. 74-8905, and amendments*
31 *thereto, and the authorization of issuance of one or more series of bonds*
32 *by the Kansas development finance authority in accordance with that*
33 *statute from time to time during fiscal year 2013: Provided, however,*
34 *That no such bonds shall be issued until the state board of regents has*
35 *first advised and consulted on any such project with the joint committee*
36 *on state building construction: Provided further, That the amount of the*
37 *bond proceeds that may be utilized for any such capital improvement*
38 *project shall be subject to approval by the state finance council acting on*
39 *this matter which is hereby characterized as a matter of legislative*
40 *delegation and subject to the guidelines prescribed in subsection (c) of*
41 *K.S.A. 75-3711c, and amendments thereto, except that such approval*
42 *also may be given while the legislature is in session: And provided*
43 *further, That, in addition to such project costs, any such amount of bond*

1 *proceeds may include costs of issuance, capitalized interest and any*
 2 *required reserves for the payment of principal and interest on such*
 3 *bonds: And provided further, That all moneys received from the issuance*
 4 *of any such bonds shall be deposited and accounted for as prescribed by*
 5 *applicable bond covenants: And provided further, That payments*
 6 *relating to principal and interest on such bonds shall be subject to and*
 7 *dependent upon annual appropriations therefor to the state educational*
 8 *institution for which the bonds are issued: And provided further, That*
 9 *each energy conservation capital improvement project for which bonds*
 10 *are issued for financing under this subsection shall be designed and*
 11 *completed in order to have cost savings sufficient to be equal or greater*
 12 *than the cost of debt service on such bonds: And provided further, That*
 13 *the state board of regents shall prepare and submit a report to the*
 14 *committee on appropriations of the house of representatives and the*
 15 *committee on ways and means of the senate on the savings attributable*
 16 *to energy conservation capital improvements for which bonds are issued*
 17 *for financing under this subsection (d)(1) at the beginning of the 2013*
 18 *regular session of the legislature.*

19 (2) *As used in this subsection, "state educational institution"*
 20 *includes each state educational institution as defined in K.S.A. 76-711,*
 21 *and amendments thereto.*

22 (e) *There is appropriated for the above agency from the state*
 23 *economic development initiatives fund for the fiscal year ending June*
 24 *30, 2013, the following:*

25 *SEDIF – vocational education capital outlay aid.....\$2,547,726*
 26 *Provided, That expenditures from the SEDIF – vocational education*
 27 *capital outlay aid account for each grant of vocational education capital*
 28 *outlay aid shall be matched by the postsecondary institution awarded*
 29 *such grant in an amount which is equal to 50% of the grant: Provided*
 30 *further, That any unencumbered balance in excess of \$100 as of June*
 31 *30, 2012, in the SEDIF – vocational education capital outlay aid*
 32 *account is hereby reappropriated for fiscal year 2013.*

33 *SEDIF – technology innovation and internship program.....\$179,284*
 34 *Provided, That any unencumbered balance in excess of \$100 as of June*
 35 *30, 2012, in the SEDIF – technology innovation and internship program*
 36 *account is hereby reappropriated for fiscal year 2013.*

37 *SEDIF – EPSCOR.....\$993,265*
 38 *Community and technical college competitive grants.....\$500,000*
 39 *Provided, That all moneys in the community and technical college*
 40 *competitive grants account shall be for grants awarded to community*
 41 *and technical colleges under a competitive grant program administered*
 42 *by the secretary of commerce: Provided further, That all expenditures*
 43 *from such account shall be for competitive grants to community and*

1 *technical colleges that require a local match of nonstate moneys on a \$1*
2 *for \$1 basis and that will develop innovative programs with private*
3 *companies needing specific job skills or will meet other industry needs*
4 *that cannot be addressed with current funding streams.*

5 *(f) During the fiscal year ending June 30, 2013, notwithstanding*
6 *any provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and*
7 *amendments thereto, as such subsection existed prior to June 30, 2009,*
8 *to the contrary, the amount of \$3,750,000 shall be certified before July*
9 *1, 2013, by the chief executive officer of the state board of regents to the*
10 *administrator of the KUSF and the administrator of the KUSF shall pay*
11 *such amount from the Kansas universal service fund of the state*
12 *corporation commission to the KAN-ED fund of the state board of*
13 *regents during the fiscal year 2013 in accordance with the provisions of*
14 *subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and*
15 *amendments thereto, as such subsections existed prior to June 30, 2009.*

16 *Sec. 100.*

17 **DEPARTMENT OF CORRECTIONS**

18 *(a) There is appropriated for the above agency from the state*
19 *general fund for the fiscal year ending June 30, 2013, the following:*

20 *Operating expenditures\$24,495,189*
21 *Provided, That any unencumbered balance in the operating*
22 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
23 *reappropriated for fiscal year 2013: Provided, however, That*
24 *expenditures from the operating expenditures account for official*
25 *hospitality shall not exceed \$2,000.*

26 *Community corrections.....\$17,583,912*
27 *Provided, That any unencumbered balance in the community*
28 *corrections account in excess of \$100 as of June 30, 2012, is hereby*
29 *reappropriated for fiscal year 2013: Provided, however, That no*
30 *expenditures may be made by any county from any grant made to such*
31 *county from the community corrections account for either half of state*
32 *fiscal year 2013 which supplant any amount of local public or private*
33 *funding of existing programs as determined in accordance with rules*
34 *and regulations adopted by the secretary of corrections.*

35 *Local jail payments.....\$347,060*
36 *Provided, That, notwithstanding the provisions of K.S.A. 19-1930, and*
37 *amendments thereto, payments by the department of corrections under*
38 *subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost*
39 *of maintenance of prisoners shall not exceed the per capita daily*
40 *operating cost, not including inmate programs, for the department of*
41 *corrections.*

42 *Treatment and programs.....\$49,784,426*
43 *Provided, That any unencumbered balance in the treatment and*

1 *programs account in excess of \$100 as of June 30, 2012, is hereby*
2 *reappropriated for fiscal year 2013.*

3 *Topeka correctional facility – facilities operations.....\$13,538,001*

4 *Provided, That any unencumbered balance in the Topeka correctional*
5 *facility – facilities operations account in excess of \$100 as of June 30,*
6 *2012, is hereby reappropriated for fiscal year 2013: Provided, however,*
7 *That expenditures from the Topeka correctional facility – facilities*
8 *operations account for official hospitality shall not exceed \$500.*

9 *Hutchinson correctional facility – facilities operations.....\$30,070,713*

10 *Provided, That any unencumbered balance in the Hutchinson*
11 *correctional facility – facilities operations account in excess of \$100 as*
12 *of June 30, 2012, is hereby reappropriated for fiscal year 2013:*
13 *Provided, however, That expenditures from the Hutchinson correctional*
14 *facility – facilities operations account for official hospitality shall not*
15 *exceed \$500.*

16 *Lansing correctional facility – facilities operations.....\$39,007,056*

17 *Provided, That any unencumbered balance in the Lansing correctional*
18 *facility – facilities operations account in excess of \$100 as of June 30,*
19 *2012, is hereby reappropriated for fiscal year 2013: Provided, however,*
20 *That expenditures from the Lansing correctional facility – facilities*
21 *operations account for official hospitality shall not exceed \$500.*

22 *Ellsworth correctional facility – facilities operations.....\$13,073,987*

23 *Provided, That any unencumbered balance in the Ellsworth correctional*
24 *facility – facilities operations account in excess of \$100 as of June 30,*
25 *2012, is hereby reappropriated for fiscal year 2013: Provided, however,*
26 *That expenditures from the Ellsworth correctional facility – facilities*
27 *operations account for official hospitality shall not exceed \$500.*

28 *Winfield correctional facility – facilities operations.....\$12,521,518*

29 *Provided, That any unencumbered balance in the Winfield correctional*
30 *facility – facilities operations account in excess of \$100 as of June 30,*
31 *2012, is hereby reappropriated for fiscal year 2013: Provided, however,*
32 *That expenditures from the Winfield correctional facility – facilities*
33 *operations account for official hospitality shall not exceed \$500.*

34 *Norton correctional facility – facilities operations.....\$15,084,988*

35 *Provided, That any unencumbered balance in the Norton correctional*
36 *facility – facilities operations account in excess of \$100 as of June 30,*
37 *2012, is hereby reappropriated for fiscal year 2013: Provided, however,*
38 *That expenditures from the Norton correctional facility – facilities*
39 *operations account for official hospitality shall not exceed \$500.*

40 *El Dorado correctional facility – facilities operations.....\$24,079,980*

41 *Provided, That any unencumbered balance in the El Dorado*
42 *correctional facility – facilities operations account in excess of \$100 as*
43 *of June 30, 2012, is hereby reappropriated for fiscal year 2013:*

1 *Provided, however, That expenditures from the El Dorado correctional*
2 *facility – facilities operations account for official hospitality shall not*
3 *exceed \$500.*

4 *Larned correctional mental health facility –*
5 *facilities operations.....\$10,200,475*

6 *Provided, That any unencumbered balance in the Larned correctional*
7 *mental health facility – facilities operations account in excess of \$100 as*
8 *of June 30, 2012, is hereby reappropriated for fiscal year 2013:*
9 *Provided, however, That expenditures from the Larned correctional*
10 *mental health facility – facilities operations account for official*
11 *hospitality shall not exceed \$500.*

12 *Facilities operations.....\$13,761,662*

13 *Provided, That any unencumbered balance in the facilities operations*
14 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
15 *for fiscal year 2013.*

16 *Labette facility operations.....\$2,200,000*

17 *Any unencumbered balance in excess of \$100 as of June 30, 2012, in*
18 *each of the following accounts is hereby reappropriated for fiscal year*
19 *2013: Department of corrections forensic psychologist fund.*

20 *Any unencumbered balance in the DUI treatment services account in*
21 *excess of \$100 as of June 30, 2012, is hereby reappropriated for the*
22 *fiscal year 2013: Provided further, That expenditures may be made from*
23 *the DUI treatment services account for payments associated with*
24 *providing treatment services to offenders who were driving under the*
25 *influence of alcohol or drugs regardless of when the services were*
26 *rendered.*

27 *(b) There is appropriated for the above agency from the following*
28 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
29 *all moneys now or hereafter lawfully credited to and available in such*
30 *fund or funds, except that expenditures other than refunds authorized by*
31 *law shall not exceed the following:*

32 *Federal flexible fiscal stabilization fund.....No limit*

33 *Supervision fees fund.....No limit*

34 *Residential substance abuse treatment – federal fund.....No limit*

35 *Department of corrections forensic psychologist fund.....No limit*

36 *Victim assistance fund.....No limit*

37 *Ed Byrne memorial justice assistance grants – federal fund.....No limit*

38 *Violence against women – federal fund.....No limit*

39 *Sex offender management grant – federal fund.....No limit*

40 *Recovery act justice assistance – federal fund.....No limit*

41 *Department of corrections state asset forfeiture fund.....No limit*

42 *Chapter I – federal fund.....No limit*

43 *Victims of crime act – federal fundNo limit*

- 1 *Correctional industries fund.....No limit*
- 2 *Provided, That expenditures may be made from the correctional*
- 3 *industries fund for official hospitality.*
- 4 *Ed Byrne state and local law assistance – federal fund.....No limit*
- 5 *Safeguard community grants – federal fund.....No limit*
- 6 *Workforce investment act – federal fund.....No limit*
- 7 *Workplace and community transition training – federal fund.....No limit*
- 8 *USMS reimbursement – federal fund.....No limit*
- 9 *Corrections training and staff development – federal fund.....No limit*
- 10 *Second chance act – federal fund.....No limit*
- 11 *Alcohol and drug abuse treatment fund.....No limit*
- 12 *Provided, That expenditures may be made from the alcohol and drug*
- 13 *abuse fund for payments associated with providing treatment services to*
- 14 *offenders who were driving under the influence of alcohol or drugs*
- 15 *regardless of when the services were rendered.*
- 16 *State of Kansas – department of corrections inmate benefit fund.No limit*
- 17 *Department of corrections – alien incarceration grant fund –*
- 18 *federal.....No limit*
- 19 *Department of corrections – general fees fund.....No limit*
- 20 *Provided, That expenditures may be made from the department of*
- 21 *corrections – general fees fund for operating expenditures for training*
- 22 *programs for correctional personnel, including official hospitality:*
- 23 *Provided further, That the secretary of corrections is hereby authorized*
- 24 *to fix, charge and collect fees for such programs: And provided further,*
- 25 *That such fees shall be fixed in order to recover all or part of the*
- 26 *operating expenses incurred for such training programs, including*
- 27 *official hospitality: And provided further, That all fees received for such*
- 28 *programs shall be deposited in the state treasury in accordance with the*
- 29 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
- 30 *credited to the department of corrections – general fees fund.*
- 31 *JEHT reentry program fund.....No limit*
- 32 *Sedgwick county program fund.....No limit*
- 33 *Topeka correctional facility – community development block*
- 34 *grant – federal fund.....No limit*
- 35 *Topeka correctional facility – bureau of prisons contract –*
- 36 *federal fund.....No limit*
- 37 *Topeka correctional facility – general fees fund.....No limit*
- 38 *Topeka correctional facility – laundry equipment depreciation*
- 39 *reserve fund.....No limit*
- 40 *Hutchinson correctional facility – general fees fund.....No limit*
- 41 *Federal flexible fiscal stabilization fund – Hutchinson*
- 42 *correctional facility.....No limit*
- 43 *Lansing correctional facility – general fees fund.....No limit*

1	<i>Ellsworth correctional facility – general fees fund.....</i>	<i>No limit</i>
2	<i>Winfield correctional facility – general fees fund.....</i>	<i>No limit</i>
3	<i>Federal flexible fiscal stabilization fund –</i>	
4	<i>Winfield correctional facility.....</i>	<i>No limit</i>
5	<i>Norton correctional facility – general fees fund.....</i>	<i>No limit</i>
6	<i>Federal flexible fiscal stabilization fund – Norton correctional</i>	
7	<i>facility.....</i>	<i>No limit</i>
8	<i>El Dorado correctional facility – general fees fund.....</i>	<i>No limit</i>
9	<i>Larned correctional mental health facility – general fees fund....</i>	<i>No limit</i>
10	<i>Correctional services special revenue fund.....</i>	<i>No limit</i>
11	<i>Community corrections supervision fund.....</i>	<i>No limit</i>
12	<i>Community corrections special revenue fund.....</i>	<i>No limit</i>

13 (c) *During the fiscal year ending June 30, 2013, the secretary of*
 14 *corrections, with the approval of the director of the budget, may transfer*
 15 *any part of any item of appropriation for the fiscal year ending June 30,*
 16 *2013, from the state general fund for the department of corrections or*
 17 *any correctional institution or facility under the general supervision and*
 18 *management of the secretary of corrections to another item of*
 19 *appropriation for fiscal year 2013 from the state general fund for the*
 20 *department of corrections or any correctional institution or facility*
 21 *under the general supervision and management of the secretary of*
 22 *corrections. The secretary of corrections shall certify each such transfer*
 23 *to the director of accounts and reports and shall transmit a copy of each*
 24 *such certification to the director of legislative research.*

25 (d) *Notwithstanding the provisions of K.S.A. 75-3731, and*
 26 *amendments thereto, or any other statute, the director of accounts and*
 27 *reports shall accept for payment from the secretary of corrections any*
 28 *duly authorized claim to be paid from the local jail payments account of*
 29 *the state general fund during fiscal year 2013 for costs pursuant to*
 30 *subsection (b) of K.S.A. 19-1930, and amendments thereto, even though*
 31 *such claim is not submitted or processed for payment within the fiscal*
 32 *year in which the service is rendered and whether or not the services*
 33 *were rendered prior to the effective date of this act.*

34 (e) *Notwithstanding the provisions of K.S.A. 75-3731, and*
 35 *amendments thereto, or any other statute, the director of accounts and*
 36 *reports shall accept for payment from the director of Kansas*
 37 *correctional industries any duly authorized claim to be paid from the*
 38 *correctional industries fund during fiscal year 2013 for operating or*
 39 *manufacturing costs even though such claim is not submitted or*
 40 *processed for payment within the fiscal year in which the service is*
 41 *rendered and whether or not the services were rendered prior to the*
 42 *effective date of this act. The director of Kansas correctional industries*
 43 *shall provide to the director of the budget on or before September 15,*

1 *2012, a detailed accounting of all such payments made from the*
2 *correctional industries fund during fiscal year 2013.*

3 *(f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,*
4 *2013, or as soon after each such date as moneys are available, the*
5 *director of accounts and reports shall transfer \$233,750 from the*
6 *correctional industries fund to the department of corrections – general*
7 *fees fund.*

8 *(g) During the fiscal year ending June 30, 2013, all expenditures*
9 *made by the department of corrections from the correctional industries*
10 *fund shall be made on budget for all purposes of state accounting and*
11 *budgeting for the department of corrections.*

12 *(h) On July 1, 2012, in addition to the other purposes for which*
13 *expenditures may be made by the above agency from the operating*
14 *expenditures account for fiscal year 2013, an amount not to exceed*
15 *\$368,000 may be expended for the purchase of the St. Francis boy's*
16 *home in Ellsworth county, Kansas: Provided, That, if 2012 Senate Bill*
17 *No. 434, or any other legislation which grants the secretary of*
18 *corrections the authority to purchase the St. Francis boy's home is not*
19 *passed by the legislature during the 2012 regular session and enacted*
20 *into law, then, on July 1, 2012, the provisions of this subsection are*
21 *hereby declared to be null and void and shall have no force and effect.*

22 *(i) On July 1, 2012, or as soon thereafter as moneys are available,*
23 *notwithstanding the provisions of K.S.A. 79-4805, and amendments*
24 *thereto, or any other statute, the director of accounts and reports shall*
25 *transfer \$500,000 from the problem gambling and addictions grant fund*
26 *of the Kansas department for aging and disability services to the*
27 *community corrections special revenue fund of the department of*
28 *corrections.*

29 *Sec. 101.*

30 **JUVENILE JUSTICE AUTHORITY**

31 *(a) There is appropriated for the above agency from the state*
32 *general fund for the fiscal year ending June 30, 2013, the following:*

33 *Operating expenditures.....\$3,426,754*

34 *Provided, That any unencumbered balance in the operating*
35 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
36 *reappropriated for fiscal year 2013: Provided, however, That*
37 *expenditures from the operating expenditures account for official*
38 *hospitality shall not exceed \$2,000.*

39 *Management information systems.....\$845,273*

40 *Provided, That any unencumbered balance in the management*
41 *information systems account in excess of \$100 as of June 30, 2012, is*
42 *hereby reappropriated for fiscal year 2013.*

43 *Kansas juvenile correctional complex facility operations.....\$17,018,781*

1 *Provided, That any unencumbered balance in the Kansas juvenile*
 2 *correctional complex facility operations account in excess of \$100 as of*
 3 *June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided*
 4 *further, That expenditures may be made from this account for*
 5 *educational services contracts which are hereby authorized to be*
 6 *negotiated and entered into by the above agency with unified school*
 7 *districts or other public educational services providers: And provided*
 8 *further, That such educational services contracts shall not be subject to*
 9 *the competitive bid requirements of K.S.A. 75-3739, and amendments*
 10 *thereto.*

11 *Larned juvenile correctional facility operations.....\$8,767,801*
 12 *Provided, That any unencumbered balance in the Larned juvenile*
 13 *correctional facility operations account in excess of \$100 as of June 30,*
 14 *2012, is hereby reappropriated for fiscal year 2013: Provided further,*
 15 *That expenditures may be made from this account for educational*
 16 *services contracts which are hereby authorized to be negotiated and*
 17 *entered into by the above agency with unified school districts or other*
 18 *public educational services providers: And provided further, That such*
 19 *educational services contracts shall not be subject to the competitive*
 20 *bidding requirements of K.S.A. 75-3739, and amendments thereto.*
 21 *Purchase of services.....\$23,524,240*

22 *Provided, That any unencumbered balance in the purchase of services*
 23 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 24 *for fiscal year 2013.*

25 *Prevention and graduated sanctions community grants.....\$21,383,874*
 26 *Provided, That any unencumbered balance in the intervention and*
 27 *graduated sanctions community grants account in excess of \$100 as of*
 28 *June 30, 2012, are hereby reappropriated to the prevention and*
 29 *graduated sanctions community grants account for fiscal year 2013:*
 30 *Provided further, That money awarded as grants from the prevention*
 31 *and graduated sanctions community grants account is not an*
 32 *entitlement to communities, but a grant that must meet conditions*
 33 *prescribed by the above agency for appropriate outcomes.*

34 *(b) There is appropriated for the above agency from the following*
 35 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 36 *all moneys now or hereafter lawfully credited to and available in such*
 37 *fund or funds, except that expenditures other than refunds authorized by*
 38 *law shall not exceed the following:*

39 *Medical assistance program – federal fund.....No limit*
 40 *Title IV-E fund.....No limit*
 41 *Juvenile accountability incentive block grant – federal fund.....No limit*
 42 *Juvenile justice delinquency prevention – federal fund.....No limit*
 43 *Juvenile detention facilities fund.....No limit*

1	<i>Juvenile justice fee fund – central office.....</i>	<i>No limit</i>
2	<i>Juvenile justice federal fund – Larned juvenile correctional</i>	
3	<i>facility.....</i>	<i>No limit</i>
4	<i>Juvenile justice federal fund – Kansas juvenile correctional</i>	
5	<i>complex.....</i>	<i>No limit</i>
6	<i>Juvenile justice federal fund.....</i>	<i>No limit</i>
7	<i>Byrne grant – federal fund – Kansas juvenile correctional</i>	
8	<i>complex.....</i>	<i>No limit</i>
9	<i>Kansas juvenile delinquency prevention trust fund.....</i>	<i>No limit</i>
10	<i>Byrne grant – federal fund.....</i>	<i>No limit</i>
11	<i>Prisoner reentry initiative demonstration – federal fund.....</i>	<i>No limit</i>
12	<i>Comprehensive approaches to sex offender management</i>	
13	<i>discretionary grant – federal fund.....</i>	<i>No limit</i>
14	<i>Part E – developing, testing, and demonstrating promising</i>	
15	<i>new programs – federal fund.....</i>	<i>No limit</i>
16	<i>Title V – delinquency prevention program – federal fund.....</i>	<i>No limit</i>
17	<i>Block grants for prevention and treatment of substance</i>	
18	<i>abuse – federal fund.....</i>	<i>No limit</i>
19	<i>Promoting safe and stable families – federal fund.....</i>	<i>No limit</i>
20	<i>Title I program for neglected and delinquent children – federal</i>	
21	<i>fund.....</i>	<i>No limit</i>
22	<i>Improving teacher quality state grants – federal fund.....</i>	<i>No limit</i>
23	<i>Kansas juvenile correctional complex – juvenile accountability</i>	
24	<i>block grant – federal fund.....</i>	<i>No limit</i>
25	<i>Workforce investment act – federal fund – Kansas juvenile</i>	
26	<i>correctional complex.....</i>	<i>No limit</i>
27	<i>National school lunch program – federal fund –</i>	
28	<i>Kansas juvenile correctional complex.....</i>	<i>No limit</i>
29	<i>National school lunch program – federal fund –</i>	
30	<i>Larned juvenile correctional facility.....</i>	<i>No limit</i>
31	<i>Atchison youth residential center fee fund.....</i>	<i>No limit</i>
32	<i>Larned juvenile correctional facility fee fund.....</i>	<i>No limit</i>
33	<i>Larned juvenile correctional facility – title I neglected and</i>	
34	<i>delinquent children – federal fund.....</i>	<i>No limit</i>
35	<i>National school breakfast program – federal fund – Larned</i>	
36	<i>juvenile correctional facility.....</i>	<i>No limit</i>
37	<i>Dev/test/demo new prgs – Larned juvenile correctional facility –</i>	
38	<i>federal fund.....</i>	<i>No limit</i>
39	<i>Kansas juvenile correctional complex fee fund.....</i>	<i>No limit</i>
40	<i>Kansas juvenile correctional complex – title I neglected and</i>	
41	<i>delinquent children – federal fund.....</i>	<i>No limit</i>
42	<i>National school breakfast program – federal fund – Kansas</i>	
43	<i>juvenile correctional complex.....</i>	<i>No limit</i>

1 *Kansas juvenile correctional complex – gifts, grants, and*
 2 *donations fund.....No limit*
 3 *Dev/test/demo new prgs – Kansas juvenile correctional complex –*
 4 *federal fund.....No limit*
 5 *Comprehensive approach to sex offender management discretionary*
 6 *grant – Kansas juvenile correctional complex –*
 7 *federal fund.....No limit*

8 (c) *During the fiscal year ending June 30, 2013, the commissioner*
 9 *of juvenile justice, with the approval of the director of the budget, may*
 10 *transfer any part of any item of appropriation for the fiscal year ending*
 11 *June 30, 2013, from the state general fund for the juvenile justice*
 12 *authority or any juvenile correctional facility or institution under the*
 13 *general supervision and management of the commissioner of juvenile*
 14 *justice to another item of appropriation for fiscal year 2013 from the*
 15 *state general fund for the juvenile justice authority or any juvenile*
 16 *correctional facility or institution under the general supervision and*
 17 *management of the commissioner of juvenile justice. The commissioner*
 18 *of juvenile justice shall certify each such transfer to the director of*
 19 *accounts and reports and shall transmit a copy of each such certification*
 20 *to the director of legislative research.*

21 (d) *In addition to the other purposes for which expenditures may*
 22 *be made by the juvenile justice authority from the juvenile detention*
 23 *facilities fund for fiscal year 2013, notwithstanding the provisions of*
 24 *K.S.A. 79-4803, and amendments thereto, the juvenile justice authority*
 25 *is hereby authorized and directed to make expenditures from the juvenile*
 26 *detention facilities fund for fiscal year 2013 for purchase of services.*

27 *Sec. 102.*

28 **ADJUTANT GENERAL**

29 (a) *There is appropriated for the above agency from the state*
 30 *general fund for the fiscal year ending June 30, 2013, the following:*

31 *Operating expenditures.....\$4,597,566*

32 *Provided, That any unencumbered balance in the operating*
 33 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
 34 *reappropriated for fiscal year 2013: Provided, however, That*
 35 *expenditures from this account for official hospitality shall not exceed*
 36 *\$1,250.*

37 *Disaster relief.....\$6,029,197*

38 *Provided, That any unencumbered balance in the disaster relief account*
 39 *in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
 40 *year 2013.*

41 *Incident management team.....\$16,202*

42 *Provided, That any unencumbered balance in the incident management*
 43 *team account in excess of \$100 as of June 30, 2012, is hereby*

1 *reappropriated for fiscal year 2013.*
 2 *Civil air patrol – operating expenditures..... \$34,628*
 3 *Military activation payments..... \$15,807*
 4 *Provided, That all expenditures from the military activation payments*
 5 *account shall be for military activation payments authorized by and*
 6 *subject to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments*
 7 *thereto: Provided further, That any unencumbered balance in the*
 8 *military activation payments account in excess of \$100 as of June 30,*
 9 *2012, is hereby reappropriated for fiscal year 2013.*
 10 *Kansas military emergency relief..... \$9,881*
 11 *Provided, That expenditures may be made from the Kansas military*
 12 *emergency relief account for grants and interest-free loans, which are*
 13 *hereby authorized to be entered into by the adjutant general with*
 14 *repayment provisions and other terms and conditions including*
 15 *eligibility as may be prescribed by the adjutant general therefor, to*
 16 *members and families of the Kansas army and air national guard and*
 17 *members and families of the reserve forces of the United States of*
 18 *America who are Kansas residents, during the period preceding, during*
 19 *and after mobilization to provide assistance to eligible family members*
 20 *experiencing financial emergencies: Provided further, That such*
 21 *assistance may include, but shall not be limited to, medical, funeral,*
 22 *emergency travel, rent, utilities, child care, food expenses and other*
 23 *unanticipated emergencies: And provided further, That any moneys*
 24 *received by the adjutant general in repayment of any grants or interest-*
 25 *free loans made from the Kansas military emergency relief account shall*
 26 *be deposited in the state treasury in accordance with the provisions of*
 27 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
 28 *Kansas military emergency relief fund.*
 29 *(b) There is appropriated for the above agency from the following*
 30 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 31 *all moneys now or hereafter lawfully credited to and available in such*
 32 *fund or funds, except that expenditures other than refunds authorized by*
 33 *law shall not exceed the following:*
 34 *Conversion of materials and equipment fund – military division. No limit*
 35 *Adjutant general expense fund..... No limit*
 36 *State asset forfeiture fund..... No limit*
 37 *Emergency management – federal fund matching –*
 38 *administration fund..... No limit*
 39 *State emergency fund..... No limit*
 40 *State emergency fund weather disasters 5/4/2007..... No limit*
 41 *State emergency fund weather disasters 12/06, 7/07..... No limit*
 42 *Disaster reimbursement fund..... No limit*
 43 *Disaster grants – public assistance federal fund..... No limit*

1 *National guard military operations/maintenance federal fundNo limit*
2 *Intra-agency hazardous mitigation trn/pl federal fund.....No limit*
3 *Econ adjustment/military installation federal fund.....No limit*
4 *Public safety partnership/community policing federal fund.....No limit*
5 *Disaster assistance to individual/household federal fund.....No limit*
6 *Interoperability communication equipment fund.....No limit*
7 *Homeland security FFY05 int federal fund.....No limit*
8 *State homeland security program federal fund.....No limit*
9 *Nuclear safety emergency management fee fund.....No limit*
10 *Provided, That, notwithstanding the provisions of any other statute, the*
11 *adjutant general may make transfers of moneys from the nuclear safety*
12 *emergency management fee fund to other state agencies for fiscal year*
13 *2013 pursuant to agreements which are hereby authorized to be entered*
14 *into by the adjutant general with other state agencies to provide*
15 *appropriate emergency management plans to administer the Kansas*
16 *nuclear safety emergency management act, K.S.A. 48-940 et seq., and*
17 *amendments thereto.*
18 *Military fees fund – federal.....No limit*
19 *Provided, That all moneys received by the adjutant general from the*
20 *federal government for reimbursement for expenditures made under*
21 *agreements with the federal government shall be deposited in the state*
22 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
23 *amendments thereto, and shall be credited to the military fees fund –*
24 *federal.*
25 *Armories and units general fees fund.....No limit*
26 *Emergency systems for advanced registration for volunteer*
27 *health professionals – federal fund.....No limit*
28 *Civil air patrol – grants and contributions – federal fund.....No limit*
29 *Emergency management performance grant – federal fund.....No limit*
30 *NG – federal forfeiture fund.....No limit*
31 *Inaugural expense fund.....No limit*
32 *Kansas military emergency relief fund.....No limit*
33 *Provided, That expenditures may be made from the Kansas military*
34 *emergency relief fund for grants and interest-free loans, which are*
35 *hereby authorized to be entered into by the adjutant general with*
36 *repayment provisions and other terms and conditions including*
37 *eligibility as may be prescribed by the adjutant general therefor, to*
38 *members and families of the Kansas army and air national guard and*
39 *members and families of the reserve forces of the United States of*
40 *America who are Kansas residents, during the period preceding, during*
41 *and after mobilization to provide assistance to eligible family members*
42 *experiencing financial emergencies: Provided further, That such*
43 *assistance may include, but shall not be limited to, medical, funeral,*

1 *emergency travel, rent, utilities, child care, food expenses and other*
2 *unanticipated emergencies: And provided further, That any moneys*
3 *received by the adjutant general in repayment of any grants or interest-*
4 *free loans made from the Kansas military emergency relief fund shall be*
5 *deposited in the state treasury in accordance with the provisions of*
6 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
7 *Kansas military emergency relief fund.*

8 *Emergency management assistance compact federal fund.....No limit*

9 *Public safety interoperable communications grant program*

10 *federal fund.....No limit*

11 *Military construction national guard federal fund.....No limit*

12 *National guard civilian youth opportunities federal fund.....No limit*

13 *Hazard mitigation grant federal fund.....No limit*

14 *Citizen corps federal fund.....No limit*

15 *Law enforcement terrorism prevention program federal fund.....No limit*

16 *Safe and drug-free schools and communities national programs federal*

17 *fund.....No limit*

18 *National guard museum assistance fund.....No limit*

19 *Provided, That all expenditures from the national guard museum*
20 *assistance fund shall be made for an expansion of the 35th infantry*
21 *division museum and education center facility.*

22 *Great plains joint regional training center fee fund.....No limit*

23 *Provided, That expenditures may be made from the great plains joint*
24 *regional training center fee fund for use of the great plains joint*
25 *regional training center by other state agencies, local government*
26 *agencies, for-profit organizations and not-for-profit organizations:*
27 *Provided further, That the adjutant general is hereby authorized to fix,*
28 *charge and collect fees for recovery of costs associated with the use of*
29 *the great plains joint regional training center by other state agencies,*
30 *local government agencies, for-profit organizations and not-for-profit*
31 *organizations: And provided further, That such fees shall be fixed in*
32 *order to recover all or part of the expenses incurred in providing for the*
33 *use of the great plains joint regional training center by other state*
34 *agencies, local government agencies, for-profit organizations and not-*
35 *for-profit organizations: And provided further, That all fees received for*
36 *use of the great plains joint regional training center by other state*
37 *agencies, local government agencies, for-profit organizations or not-for-*
38 *profit organizations shall be deposited in the state treasury in*
39 *accordance with the provisions of K.S.A. 75-4215, and amendments*
40 *thereto, and shall be credited to the great plains joint regional training*
41 *center fee fund.*

42 *(c) In addition to the other purposes for which expenditures may*
43 *be made by the adjutant general from moneys appropriated from the*

1 *state general fund or from any special revenue fund for fiscal year 2013*
 2 *and from which expenditures may be made for salaries and wages, as*
 3 *authorized by this or other appropriation act of the 2012 regular session*
 4 *of the legislature, expenditures may be made by the adjutant general*
 5 *from such moneys appropriated from the state general fund or from any*
 6 *special revenue fund for fiscal year 2013, notwithstanding the provisions*
 7 *of K.S.A. 48-205, and amendments thereto, or any other statute, in*
 8 *addition to other positions within the adjutant general's department in*
 9 *the unclassified service as prescribed by law for additional positions in*
 10 *the unclassified service under the Kansas civil service act: Provided,*
 11 *That, notwithstanding the provisions of K.S.A. 75-2935, and*
 12 *amendments thereto, or any other statute, the adjutant general may*
 13 *appoint a deputy adjutant general, who shall have no military command*
 14 *authority, and who may be a civilian and shall have served at least five*
 15 *years as a commissioned officer with the Kansas national guard, who*
 16 *will perform such duties as the adjutant general shall assign, and who*
 17 *will serve in the unclassified service under the Kansas civil service act:*
 18 *Provided further, That the position of such deputy adjutant general in*
 19 *the unclassified service under the Kansas civil service act shall be*
 20 *established by the adjutant general within the position limitation*
 21 *established for the adjutant general on the number of full-time and*
 22 *regular part-time positions equated to full-time, excluding seasonal and*
 23 *temporary positions, paid from appropriations for fiscal year 2013 made*
 24 *by this or other appropriation act of the 2012 regular session of the*
 25 *legislature.*

26 *Sec. 103.*

27 **STATE FIRE MARSHAL**

28 *(a) There is appropriated for the above agency from the following*
 29 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 30 *all moneys now or hereafter lawfully credited to and available in such*
 31 *fund or funds, except that expenditures, other than refunds authorized*
 32 *by law, purchases of nationally recognized adopted codes for resale and*
 33 *federally reimbursed overtime, shall not exceed the following:*

- 34 *Fire marshal fee fund.....\$3,624,540*
- 35 *Provided, That expenditures from the fire marshal fee fund for official*
- 36 *hospitality shall not exceed \$500.*
- 37 *Gifts, grants and donations fund.....No limit*
- 38 *Hazardous material program fund.....\$374,191*
- 39 *Intragovernmental service fund.....No limit*
- 40 *State fire marshal liquefied petroleum gas fee fund.....\$189,542*
- 41 *Hazardous materials emergency fund.....\$250,000*

42 *Provided, That expenditures may be made by the state fire marshal from*
 43 *the hazardous materials emergency fund for fiscal year 2013 for the*

1 *purposes of responding to specific incidences of emergencies related to*
 2 *hazardous materials without prior approval of the state finance council:*
 3 *Provided, however, That expenditures from the hazardous materials*
 4 *emergency fund during fiscal year 2013 for the purposes of responding*
 5 *to any specific incidence of an emergency related to hazardous materials*
 6 *without prior approval by the state finance council shall not exceed*
 7 *\$25,000, except upon approval by the state finance council acting on this*
 8 *matter which is hereby characterized as a matter of legislative delegation*
 9 *and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-*
 10 *3711c, and amendments thereto, except that such approval also may be*
 11 *given while the legislature is in session.*

12 *Fire safety standard and firefighter protection act enforcement*
 13 *fund.....No limit*
 14 *Cigarette fire safety standard and firefighter protection act fund.No limit*
 15 *Non-fuel flammable or combustible liquid aboveground*
 16 *storage tank system fund.....No limit*
 17 *Homeland security grant – federal fund.....No limit*

18 *(b) On July 1, 2012, and January 1, 2013, or as soon after each*
 19 *such date as moneys are available, the director of accounts and reports*
 20 *shall transfer \$187,095.50 from the fire marshal fee fund of the state fire*
 21 *marshal to the hazardous material program fund of the state fire*
 22 *marshal.*

23 *(c) During the fiscal year ending June 30, 2013, notwithstanding*
 24 *the provisions of any other statute, the state fire marshal, with the*
 25 *approval of the director of the budget, may transfer funds from the fire*
 26 *marshal fee fund to the hazardous materials emergency fund of the state*
 27 *fire marshal. The state fire marshal shall certify each such transfer to*
 28 *the director of accounts and reports and shall transmit a copy of each*
 29 *such certification to the director of legislative research. Provided, That*
 30 *the aggregate amount of such transfers for the fiscal year ending June*
 31 *30, 2013, shall not exceed \$50,000.*

32 *(d) During the fiscal year ending June 30, 2013, the director of the*
 33 *budget and the director of legislative research shall consult periodically*
 34 *and review the balance credited to and the estimated receipts to be*
 35 *credited to the fire marshal fee fund during fiscal year 2013, and, upon*
 36 *a finding by the director of the budget in consultation with the director*
 37 *of legislative research that the total of the unencumbered balance and*
 38 *estimated receipts to be credited to the fire marshal fee fund during*
 39 *fiscal year 2013 are insufficient to fund the budgeted expenditures and*
 40 *transfers from the fire marshal fee fund for fiscal year 2013 in*
 41 *accordance with the provisions of appropriation acts, the director of the*
 42 *budget shall certify such finding to the director of accounts and reports.*
 43 *Upon receipt of any such certification, the director of accounts and*

1 *reports shall transfer the amount of moneys from the hazardous*
2 *materials emergency fund to the fire marshal fee fund that is required,*
3 *in accordance with the certification by the director of the budget under*
4 *this subsection, to fund the budgeted expenditures and transfers from*
5 *the fire marshal fee fund for the remainder of fiscal year 2013 in*
6 *accordance with the provisions of appropriation acts, as specified by the*
7 *director of the budget pursuant to such certification.*

8 *(e) During the fiscal year ending June 30, 2013, the director of the*
9 *budget and the director of legislative research shall consult periodically*
10 *and review the balance credited to and the estimated receipts to be*
11 *credited to the fire marshal fee fund and any other resources available to*
12 *the fire marshal fee fund during the fiscal year 2013, and, upon a*
13 *finding by the director of the budget in consultation with the director of*
14 *legislative research that the total of the unencumbered balance and*
15 *estimated receipts to be credited to the fire marshal fee fund during*
16 *fiscal year 2012 are insufficient to meet in full the estimated*
17 *expenditures for fiscal year 2013 as they become due to meet the*
18 *financial obligations imposed by law on the fire marshal fee fund as a*
19 *result of a cash flow shortfall, within the authorized budgeted*
20 *expenditures in accordance with the provisions of appropriation acts, the*
21 *director of the budget is authorized and directed to certify such finding*
22 *to the director of accounts and reports. Upon receipt of any such*
23 *certification, the director of accounts and reports shall transfer the*
24 *amount of money specified in such certification from the state general*
25 *fund to the fire marshal fee fund in order to maintain the cash flow of*
26 *the fire marshal fee fund for such purposes for fiscal year 2013:*
27 *Provided, That the aggregate amount of such transfers during fiscal*
28 *year 2013 pursuant to this subsection shall not exceed \$500,000. Within*
29 *one year from the date of each such transfer to the fire marshal fee fund*
30 *pursuant to this subsection, the director of accounts and reports shall*
31 *transfer the amount equal to the amount transferred from the state*
32 *general fund to the fire marshal fee fund from the fire marshal fee fund*
33 *to the state general fund in accordance with a certification for such*
34 *purpose by the director of the budget. At the same time as the director of*
35 *the budget transmits any certification under this subsection is*
36 *transmitted to the director of accounts and reports during fiscal year*
37 *2012, the director of the budget shall transmit a copy of such*
38 *certification to the director of legislative research.*

39 *Sec. 104.*

KANSAS HIGHWAY PATROL

41 *(a) There is appropriated for the above agency from the following*
42 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
43 *all moneys now or hereafter lawfully credited to and available in such*

- 1 *fund or funds, except that expenditures other than refunds authorized by*
- 2 *law shall not exceed the following:*
- 3 *General fees fund.....No limit*
- 4 *Provided, That all moneys received from the sale of used equipment,*
- 5 *recovery of and reimbursements for expenditures and any other source*
- 6 *of revenue shall be deposited in the state treasury in accordance with the*
- 7 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
- 8 *credited to the general fees fund, except as otherwise provided by law.*
- 9 *For patrol of Kansas turnpike fund.....No limit*
- 10 *Provided, That expenditures shall be made from the for patrol of Kansas*
- 11 *turnpike fund for necessary moving expenses in accordance with K.S.A.*
- 12 *75-3225, and amendments thereto.*
- 13 *Highway patrol motor vehicle fund.....No limit*
- 14 *Department of justice – federal recovery act – Edward J. Byrne*
- 15 *memorial justice assistance grant program –*
- 16 *federal fund.....No limit*
- 17 *Kansas highway patrol state forfeiture fund.....No limit*
- 18 *Disaster grants – public assistance – federal fund.....No limit*
- 19 *Edward Byrne memorial assistance grant – state and local*
- 20 *law enforcement – federal fund.....No limit*
- 21 *Bulletproof vest partner – federal fund.....No limit*
- 22 *Performance registration information system management –*
- 23 *federal fund.....No limit*
- 24 *Commercial vehicle information system network – federal fund..No limit*
- 25 *Highway planning and construction – federal fund.....No limit*
- 26 *Public safety interoperability grant – federal fund.....No limit*
- 27 *Citizen corps – federal fund.....No limit*
- 28 *Emergency management performance grants – federal fund.....No limit*
- 29 *Safety data improvement project – federal fund.....No limit*
- 30 *Interoperability communication equipment – federal fund.....No limit*
- 31 *Edward Byrne memorial assistance grant – federal fund –*
- 32 *federal American recovery and reinvestment act.....No limit*
- 33 *Cops grant – federal fund.....No limit*
- 34 *KHP federal forfeiture – federal fund.....No limit*
- 35 *Law enforcement terrorism prevention – federal fund.....No limit*
- 36 *High intensity drug trafficking areas – federal fund.....No limit*
- 37 *State domestic preparedness equipment sprt – federal fund.....No limit*
- 38 *Metro med response system – federal fund.....No limit*
- 39 *Homeland security program – federal fund.....No limit*
- 40 *Buffer zone protection program – federal fund.....No limit*
- 41 *Rural law enforcement assistance grant – federal fund –*
- 42 *federal American recovery and reinvestment act.....No limit*
- 43 *Edward Byrne memorial justice assistance grant – federal fund..No limit*

- 1 *Emergency ops cntr – federal fund.....No limit*
- 2 *State and community highway safety – federal fund.....No limit*
- 3 *Gifts and donations fund.....No limit*
- 4 *Provided, That expenditures from the gifts and donations fund for*
- 5 *official hospitality shall not exceed \$1,000.*
- 6 *Motor carrier safety assistance program state fund.....No limit*
- 7 *Provided, That expenditures shall be made from the motor carrier safety*
- 8 *assistance program state fund for necessary moving expenses in*
- 9 *accordance with K.S.A. 75-3225, and amendments thereto.*
- 10 *National motor carrier safety assistance program – federal fund.No limit*
- 11 *Provided, That expenditures shall be made from the national motor*
- 12 *carrier safety assistance program – federal fund for necessary moving*
- 13 *expenses in accordance with K.S.A. 75-3225, and amendments thereto.*
- 14 *Aircraft fund – on budget.....No limit*
- 15 *Highway safety fund.....No limit*
- 16 *Capitol area security fund.....No limit*
- 17 *Vehicle identification number fee fund.....No limit*
- 18 *Motor vehicle fuel and storeroom sales fund.....No limit*
- 19 *Provided, That expenditures may be made from the motor vehicle fuel*
- 20 *and storeroom sales fund to acquire and sell commodities and to provide*
- 21 *services to local governments and other state agencies: Provided further,*
- 22 *That the superintendent of the Kansas highway patrol is hereby*
- 23 *authorized to fix, charge and collect fees for such commodities and*
- 24 *services: And provided further, That such fees shall be fixed in order to*
- 25 *recover all or part of the expenses incurred in acquiring or providing*
- 26 *and selling such commodities and services: And provided further, That*
- 27 *all fees received for such commodities and services shall be deposited in*
- 28 *the state treasury in accordance with the provisions of K.S.A. 75-4215,*
- 29 *and amendments thereto, and shall be credited to the motor vehicle fuel*
- 30 *and storeroom sales fund.*
- 31 *Kansas highway patrol operations fund.....\$53,322,814*
- 32 *Provided, That expenditures from the Kansas highway patrol operations*
- 33 *fund for official hospitality shall not exceed \$3,000: Provided further,*
- 34 *That expenditures may be made from the Kansas highway patrol*
- 35 *operations fund for the purchase of civilian clothing for members of the*
- 36 *Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,*
- 37 *and amendments thereto: And provided further, That the superintendent*
- 38 *shall make expenditures from the Kansas highway patrol operations*
- 39 *fund for necessary moving expenses in accordance with K.S.A. 75-3225,*
- 40 *and amendments thereto: And provided further, That the superintendent*
- 41 *shall make expenditures from the Kansas highway patrol operations*
- 42 *fund of not more than \$627,766 for the purpose of paying the overtime*
- 43 *and holiday compensation to highway patrol officers and troopers who*

1 *have accumulated such overtime and holiday pay that remained unpaid:*
2 *And provided further, That such payment shall be made during fiscal*
3 *year 2013: And provided further, That, of the \$627,766 for such*
4 *compensation payment purpose, any amount not expended or*
5 *encumbered during fiscal year 2013 for such purpose shall be lapsed on*
6 *July 1, 2013.*

7 *Highway patrol training center fund.....No limit*
8 *Provided, That expenditures may be made from the highway patrol*
9 *training center fund for use of the highway patrol training center by*
10 *other state agencies, local government agencies and not-for-profit*
11 *organizations: Provided further, That the superintendent of the Kansas*
12 *highway patrol is hereby authorized to fix, charge and collect fees for*
13 *recovery of costs associated with use of the highway patrol training*
14 *center by other state agencies, local government agencies and not-for-*
15 *profit organizations: And provided further, That such fees shall be fixed*
16 *in order to recover all or part of the expenses incurred in providing for*
17 *the use of the highway patrol training center by other state or local*
18 *government agencies: And provided further, That all fees received for*
19 *use of the highway patrol training center by other state agencies, local*
20 *government agencies or not-for-profit organizations shall be deposited*
21 *in the state treasury in accordance with the provisions of K.S.A. 75-*
22 *4215, and amendments thereto, and shall be credited to the highway*
23 *patrol training center fund.*

24 *Executive aircraft fund.....No limit*
25 *Provided, That expenditures may be made from the executive aircraft*
26 *fund to provide aircraft services to other state agencies and to purchase*
27 *liability and property damage insurance for state aircraft: Provided*
28 *further, That the superintendent of the highway patrol is hereby*
29 *authorized to fix, charge and collect fees for such aircraft services to*
30 *other state agencies: And provided further, That such fees shall be fixed*
31 *in order to recover all or part of the operating expenses incurred in*
32 *providing such services: And provided further, That all fees received for*
33 *such services shall be deposited in the state treasury in accordance with*
34 *the provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
35 *credited to the executive aircraft fund.*

36 *1122 program clearing fund.....No limit*

37 *(b) On or before the 10th of each month during the fiscal year*
38 *ending June 30, 2013, the director of accounts and reports shall transfer*
39 *from the state general fund to the 1122 program clearing fund interest*
40 *earnings based on: (1) The average daily balance of moneys in the 1122*
41 *program clearing fund for the preceding month; and (2) the net*
42 *earnings rate for the pooled money investment portfolio for the*
43 *preceding month.*

1 (c) *On July 1, 2012, and January 1, 2013, or as soon after each*
2 *date as moneys are available the director of accounts and reports shall*
3 *transfer an amount specified by the executive director of the state*
4 *corporation commission, with the approval of the director of the budget,*
5 *of not more than \$650,000 from the motor carrier license fees fund of*
6 *the state corporation commission to the motor carrier safety assistance*
7 *program state fund of the Kansas highway patrol.*

8 (d) *On July 1, 2012, and January 1, 2013, or as soon after each*
9 *date as moneys are available, the director of accounts and reports shall*
10 *transfer \$26,329,860.50 from the state highway fund of the department*
11 *of transportation to the Kansas highway patrol operations fund of the*
12 *Kansas highway patrol for the purpose of financing the Kansas highway*
13 *patrol operations. In addition to other purposes for which expenditures*
14 *may be made from the state highway fund during fiscal year 2013 and*
15 *notwithstanding the provisions of K.S.A. 68-416, and amendments*
16 *thereto, or any other statute, transfers and expenditures may be made*
17 *from the state highway fund during fiscal year 2013 for support and*
18 *maintenance of the Kansas highway patrol.*

19 (e) *On July 1, 2012, or as soon thereafter as moneys are available,*
20 *notwithstanding the provisions of K.S.A. 68-416, and amendments*
21 *thereto, or any other statute, the director of accounts and reports shall*
22 *transfer \$287,000 from the state highway fund of the department of*
23 *transportation to the highway safety fund of the Kansas highway patrol*
24 *for the purpose of financing the motorist assistance program of the*
25 *Kansas highway patrol.*

26 (f) *On July 1, 2012, or as soon thereafter as moneys are available,*
27 *notwithstanding the provisions of K.S.A. 68-416, and amendments*
28 *thereto, or any other statute, the director of accounts and reports shall*
29 *transfer \$250,000 from the state highway fund of the department of*
30 *transportation to the general fees fund of the Kansas highway patrol for*
31 *the purpose of financing operating expenditures of the Kansas highway*
32 *patrol.*

33 (g) *On July 1, 2012, and January 1, 2013, or as soon after each*
34 *date as moneys are available, notwithstanding the provisions of K.S.A.*
35 *74-2136, and amendments thereto, or any other statute, the director of*
36 *accounts and reports shall transfer \$300,000 from the highway patrol*
37 *motor vehicle fund of the Kansas highway patrol to the aircraft fund –*
38 *on budget of the Kansas highway patrol.*

39 (h) *On July 1, 2012, the director of accounts and reports shall*
40 *transfer \$627,766 from the state general fund to the Kansas highway*
41 *patrol operations fund of the Kansas highway patrol.*

42 *Sec. 105.*

43 **ATTORNEY GENERAL – KANSAS BUREAU OF**

INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures.....\$15,616,246

Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated to the operating expenditures account for fiscal year 2013: Provided, however, That expenditures from the operating expenditures account for official hospitality shall not exceed \$750.

Meth lab cleanup.....\$450,000

Provided, That any unencumbered balance in the meth lab cleanup account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That the above agency is hereby authorized to make expenditures from the meth lab cleanup account to contract for services for remediation of sites determined by law enforcement as hazardous resulting from the production of methamphetamine.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas bureau of investigation state forfeiture fund.....No limit

Provided, That expenditures made from the Kansas bureau of investigation state forfeiture fund shall not be considered a source of revenue to meet normal operating expenses, but for such special, additional law enforcement purposes including direct or indirect operating expenditures incurred for conducting educational classes and training for special agents and other personnel, including official hospitality.

Federal forfeiture fund.....No limit

Provided, That expenditures made from the federal forfeiture fund shall not be considered a source of revenue to meet normal operating expenses, but for such special, additional law enforcement purposes including direct or indirect operating expenditures incurred for conducting educational classes and training for special agents and other personnel, including official hospitality.

High intensity drug trafficking area – federal fund.....No limit

Federal grants – marijuana eradication – federal fund.....No limit

Criminal justice information system line fund.....\$751,740

DNA database fund.....No limit

Kansas bureau of investigation motor vehicle fund.....No limit

Provided, That expenditures may be made from the Kansas bureau of

1 *investigation motor vehicle fund to acquire and sell motor vehicles for*
2 *the Kansas bureau of investigation: Provided further, That all moneys*
3 *received for sale of motor vehicles of the Kansas bureau of investigation*
4 *shall be deposited in the state treasury in accordance with the provisions*
5 *of K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
6 *Kansas bureau of investigation motor vehicle fund.*

7 *Forensic laboratory and materials fee fund.....No limit*
8 *Provided, That expenditures may be made from the forensic laboratory*
9 *and materials fee fund for the acquisition of laboratory equipment and*
10 *materials and for other direct or indirect operating expenditures for the*
11 *forensic laboratory of the Kansas bureau of investigation: Provided,*
12 *however, That all expenditures from this fund of moneys received as*
13 *Kansas bureau of investigation laboratory analysis fees pursuant to*
14 *K.S.A. 28-176, and amendments thereto, shall be for the purposes*
15 *authorized by subsection (e) of K.S.A. 28-176, and amendments thereto:*
16 *Provided further, That all fees received for such laboratory tests,*
17 *including all moneys received pursuant to subsection (a) of K.S.A. 28-*
18 *176, and amendments thereto, shall be deposited in the state treasury in*
19 *accordance with the provisions of K.S.A. 75-4215, and amendments*
20 *thereto, and shall be credited to the forensic laboratory and materials fee*
21 *fund.*

22 *General fees fund.....No limit*
23 *Provided, That expenditures may be made from the general fees fund for*
24 *direct or indirect operating expenditures incurred for the following*
25 *activities: (1) Conducting education and training classes for special*
26 *agents and other personnel, including official hospitality; (2)*
27 *purchasing illegal drugs, making contacts and acquiring information*
28 *leading to illegal drug outlets, contraband and stolen property, and*
29 *conducting other activities for similar investigatory purposes; (3)*
30 *conducting investigations and related activities for the Kansas lottery or*
31 *the Kansas racing and gaming commission; (4) conducting DNA*
32 *forensic laboratory tests and related activities; (5) preparing, publishing*
33 *and distributing crime prevention materials; and (6) conducting agency*
34 *operations: Provided, however, That the director of the Kansas bureau*
35 *of investigation is hereby authorized to fix, charge and collect fees in*
36 *order to recover all or part of the direct and indirect operating expenses*
37 *incurred, except as otherwise hereinafter Provided, for the following: (1)*
38 *Education and training services made available to local law enforcement*
39 *personnel in classes conducted for special agents and other personnel of*
40 *the Kansas bureau of investigation; (2) investigations and related*
41 *activities conducted for the Kansas lottery or the Kansas racing and*
42 *gaming commission, except that the fees fixed for these activities shall*
43 *be fixed in order to recover all of the direct and indirect expenses*

1 *incurred for such investigations and related activities; (3) DNA forensic*
2 *laboratory tests and related activities; and (4) sale and distribution of*
3 *crime prevention materials: Provided further, That all fees received for*
4 *such activities shall be deposited in the state treasury in accordance with*
5 *the provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
6 *credited to the general fees fund: And provided further, That all moneys*
7 *which are expended for any such evidence purchase, information*
8 *acquisition or similar investigatory purpose or activity from whatever*
9 *funding source and which are recovered shall be deposited in the state*
10 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
11 *amendments thereto, and shall be credited to the general fees fund: And*
12 *provided further, That all moneys received as gifts, grants or donations*
13 *for the preparation, publication or distribution of crime prevention*
14 *materials shall be deposited in the state treasury in accordance with the*
15 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
16 *credited to the general fees fund: And provided further, That*
17 *expenditures from any moneys received from the division of alcoholic*
18 *beverage control and credited to the general fees fund may be made by*
19 *the Kansas bureau of investigation for all purposes for which*
20 *expenditures may be made for operating expenditures.*

21 *Record check fee fund.....No limit*
22 *Provided, That the director of the Kansas bureau of investigation is*
23 *authorized to fix, charge and collect fees in order to recover all or part*
24 *of the direct and indirect operating expenses for criminal history record*
25 *checks conducted for noncriminal justice entities including government*
26 *agencies and private organizations: Provided, however, That all moneys*
27 *received for such fees shall be deposited in the state treasury in*
28 *accordance with the provisions of K.S.A. 75-4215, and amendments*
29 *thereto, and shall be credited to the record check fee fund: Provided*
30 *further, That expenditures may be made from the record check fee fund*
31 *for operating expenditures of the Kansas bureau of investigation.*

32 *Intergovernmental service fund.....No limit*

33 *Agency motor pool fund.....No limit*

34 *National criminal history improvement program federal fund.....No limit*

35 *Public safety partnership and community policing federal fund. No limit*

36 *Forensic DNA backlog reduction federal fund.....No limit*

37 *Coverdell forensic sciences improvement federal fund.....No limit*

38 *Anti-gang initiative federal fund.....No limit*

39 *Homeland security federal fund.....No limit*

40 *State homeland security program federal fund.....No limit*

41 *Convicted/arrestee DNA backlog reduction federal fund.....No limit*

42 *Disaster grants – public assistance federal fund.....No limit*

43 *Ed Byrne memorial justice assistance federal fund.....No limit*

- 1 *Ed Byrne state/local law enforcement federal fund.....No limit*
- 2 *Violence against women – ARRA federal fund.....No limit*
- 3 *AWA implementation grant program federal fund.....No limit*
- 4 *Ed Byrne memorial JAG – ARRA federal fund.....No limit*
- 5 *Convicted offender/arrestee DNA backlog reduction*
- 6 *federal fund.....No limit*
- 7 *KBI-FBI reimbursement federal fund.....No limit*
- 8 *Project safe neighborhoods fund.....No limit*
- 9 *Social security administration reimbursement – federal fund.....No limit*

10 **Sec. 106.**

11 **EMERGENCY MEDICAL SERVICES BOARD**

12 *(a) There is appropriated for the above agency from the following*
13 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
14 *all moneys now or hereafter lawfully credited to and available in such*
15 *fund or funds, except that expenditures other than refunds authorized by*
16 *law shall not exceed the following:*

- 17 *Rural health options grant fund.....No limit*
- 18 *Rural access to emergency devices grant – federal fund.....No limit*
- 19 *Emergency medical services operating fund.....\$1,344,862*

20 *Provided, That the emergency medical services board is hereby*
21 *authorized to fix, charge and collect fees in order to recover costs*
22 *incurred for distributing educational videos, replacing lost educational*
23 *materials and mailing labels of those licensed by the board: Provided*
24 *further, That such fees may be fixed in order to recover all or part of*
25 *such costs: And provided further, That all moneys received from such*
26 *fees shall be deposited in the state treasury in accordance with the*
27 *provisions of K.S.A. 75-4215, and amendments thereto, and shall be*
28 *credited to the emergency medical services operating fund: And provided*
29 *further, That, notwithstanding the provisions of K.S.A. 65-6128 or 65-*
30 *6129b, and amendments thereto, or of any other statute, all moneys*
31 *received by the emergency medical services board for fees authorized by*
32 *law for licensure or the issuance of permits, or for any other regulatory*
33 *duties and functions prescribed by law in the field of emergency medical*
34 *services, shall be deposited in the state treasury to the credit of the*
35 *emergency medical services operating fund of the emergency medical*
36 *services board: And provided further, That expenditures from the*
37 *emergency medical services operating fund for official hospitality shall*
38 *not exceed \$2,000.*

- 39 *Education incentive grant payment fund.....No limit*
- 40 *Provided, That the priority for award of education incentive grants shall*
41 *be to award such grants to rural areas.*

- 42 *EMS revolving fund.....No limit*
- 43 *Provided, That, if an organization agrees to receive money from the*

1 *EMS revolving fund, the organization shall enter into a grant agreement*
2 *requiring such organization to submit a written report to the emergency*
3 *medical services board detailing and accounting for all expenditures and*
4 *receipts related to the use of the moneys received from the EMS*
5 *revolving fund: Provided further, That the emergency medical services*
6 *board shall prepare a written report specifying and accounting for all*
7 *moneys allocated to and expended from the EMS revolving fund: And*
8 *provided further, That such report shall be submitted to the house of*
9 *representatives committee on appropriations and the senate committee*
10 *on ways and means on or before February 1, 2013.*

11 *National bioterrorism hospital preparedness – federal fund.....No limit*
12 *Highway safety – federal fund.....No limit*

13 (b) *In addition to the other purposes for which expenditures may*
14 *be made by the emergency medical services board from the board of*
15 *emergency medical services operating fund for fiscal year 2013 by this*
16 *or other appropriation act of the 2012 regular session of the legislature,*
17 *expenditures may be made by the emergency medical services board*
18 *from the emergency medical services operating fund for fiscal year 2013*
19 *for the purpose of implementing a grant program for emergency medical*
20 *services training and educational assistance for persons in underserved*
21 *areas: Provided, That when issuing such grants, first priority shall be*
22 *given to ambulance services submitting applications seeking grants to*
23 *pay the cost of recruiting volunteers and cost of the initial courses of*
24 *training for attendants, instructor-coordinators and training officers:*
25 *Provided further, That the second priority shall be given to ambulance*
26 *services submitting applications seeking grants to pay the cost of*
27 *continuing education for attendants, instructor-coordinators and*
28 *training officers: And provided further, That the third priority shall be*
29 *given to ambulance services submitting applications seeking grants to*
30 *pay the cost of education for attendants, instructor-coordinators and*
31 *training officers who are obtaining a postsecondary education degree.*

32 (c) *In addition to the other purposes for which expenditures may*
33 *be made by the emergency medical services board from the moneys*
34 *appropriated from the state general fund or from any special revenue*
35 *fund for the emergency medical services board for fiscal year 2013, as*
36 *authorized by this or any other appropriation act of the 2012 regular*
37 *session of the legislature, expenditures shall be made by the emergency*
38 *medical services board from moneys appropriated from the state general*
39 *fund or from any special revenue fund for the emergency medical*
40 *services board for fiscal year 2013 to require emergency medical services*
41 *agencies in each of the six EMS regions of the state to prepare and*
42 *submit a report of the expenditures made and moneys received in the*
43 *EMS region are related to the operation and administration of the*

1 *Kansas emergency medical services regional operations to the*
2 *emergency medical services board: Provided, That the report for each*
3 *EMS region shall specify and account for all moneys appropriated from*
4 *the state treasury for the emergency medical services board and*
5 *disbursed to such EMS region for the operation of the education and*
6 *training of emergency medical attendants in such EMS region.*

7 *(d) On July 1, 2012, and January 1, 2013, or as soon after each*
8 *such date as moneys are available, the director of accounts and reports*
9 *shall transfer \$150,000 from the emergency medical services operating*
10 *fund to the educational incentive grant payment fund of the emergency*
11 *medical services board.*

12 *(e) During the fiscal year ending June 30, 2013, the director of the*
13 *budget and the director of legislative research shall consult periodically*
14 *and review the balance credited to and the estimated receipts to be*
15 *credited to the emergency medical services operating fund during fiscal*
16 *year 2013, and, upon a finding by the director of the budget in*
17 *consultation with the director of legislative research that the total of the*
18 *unencumbered balance and estimated receipts to be credited to the*
19 *emergency medical services operating fund during fiscal year 2013 are*
20 *insufficient to fund the budgeted expenditures and transfers from the*
21 *emergency medical services operating fund for fiscal year 2013 in*
22 *accordance with the provisions of appropriation acts, the director of the*
23 *budget shall certify such funding to the director of accounts and reports.*
24 *Upon receipt of any such certification, the director of accounts and*
25 *reports shall transfer the amount of moneys from the education*
26 *incentive grant payment fund to the emergency medical services*
27 *operating fund that is required, in accordance with the certification by*
28 *the director of the budget under this subsection, to fund the budgeted*
29 *expenditures and transfers from the emergency medical services*
30 *operating fund for the remainder of fiscal year 2013 in accordance with*
31 *the provisions of appropriation acts, as specified by the director of the*
32 *budget pursuant to such certification.*

33 *(f) During the fiscal year ending June 30, 2013, if any EMS*
34 *regional council enters into a grant agreement with the emergency*
35 *medical service board, such council shall be required to submit pursuant*
36 *to such grant agreement a written report detailing and accounting for all*
37 *expenditures and receipts of such council during such fiscal year. The*
38 *emergency medical services board shall prepare a written report*
39 *specifying and accounting for all moneys received by and expended by*
40 *each individual council that has reported to the emergency medical*
41 *services board pursuant to such grant agreement and submit such report*
42 *to the house of representatives committee on appropriations and the*
43 *senate committee on ways and means on or before February 1, 2013.*

1 *Sec. 107.*

2 **KANSAS SENTENCING COMMISSION**

3 *(a) There is appropriated for the above agency from the state*
4 *general fund for the fiscal year ending June 30, 2013, the following:*

5 *Operating expenditures.....\$681,549*

6 *Provided, That any unencumbered balance in the operating*
7 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
8 *reappropriated for fiscal year 2013.*

9 *Substance abuse treatment programs.....\$6,338,396*

10 *Provided, That any unencumbered balance in the substance abuse*
11 *treatment programs account in excess of \$100 as of June 30, 2012, is*
12 *hereby reappropriated for fiscal year 2013.*

13 *(b) There is appropriated for the above agency from the following*
14 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
15 *all moneys now or hereafter lawfully credited to and available in such*
16 *fund or funds, except that expenditures other than refunds authorized by*
17 *law shall not exceed the following:*

18 *General fees fund.....No limit*

19 *Statistical analysis – federal fund.....No limit*

20 *Drug abuse fund – federal.....No limit*

21 *Sec. 108.*

22 **KANSAS COMMISSION ON PEACE OFFICERS'**
23 **STANDARDS AND TRAINING**

24 *(a) There is appropriated for the above agency from the following*
25 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
26 *all moneys now or hereafter lawfully credited to and available in such*
27 *fund or funds, except that expenditures other than refunds authorized by*
28 *law shall not exceed the following:*

29 *Kansas commission on peace officers' standards and*
30 *training fund.....\$560,000*

31 *Provided, That expenditures from the Kansas commission on peace*
32 *officers' standards and training fund for the fiscal year ending June 30,*
33 *2013, for official hospitality shall not exceed \$500.*

34 *Local law enforcement training reimbursement fund.....No limit*

35 *Sec. 109.*

36 **KANSAS DEPARTMENT OF AGRICULTURE**

37 *(a) There is appropriated for the above agency from the state*
38 *general fund for the fiscal year ending June 30, 2013, the following:*

39 *Operating expenditures.....\$10,345,271*

40 *Provided, That any unencumbered balance in the operating*
41 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
42 *reappropriated to the operating expenditures account for fiscal year*
43 *2013: Provided further, That expenditures from this account for official*

1 *hospitality shall not exceed \$10,000.*

2 *(b) There is appropriated for the above agency from the following*
3 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
4 *all moneys now or hereafter lawfully credited to and available in such*
5 *fund or funds, except that expenditures other than refunds authorized by*
6 *law shall not exceed the following:*

7 *Dairy fee fund.....No limit*

8 *Meat and poultry inspection fee fund.....No limit*

9 *Wheat quality survey fund.....No limit*

10 *Plant protection fee fund.....No limit*

11 *Laboratory equipment fund.....No limit*

12 *Water structures – state highway fund.....\$114,415*

13 *Soil amendment fee fund.....No limit*

14 *Agricultural liming materials fee fund.....No limit*

15 *Weights and measures fee fund.....No limit*

16 *Water appropriation certification fund.....No limit*

17 *Water resources cost fund.....No limit*

18 *Provided, That all moneys received by the secretary of agriculture from*
19 *any governmental or nongovernmental source to implement the*
20 *provisions of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761*
21 *through 82a-773, and amendments thereto, which are hereby authorized*
22 *to be applied for and received, shall be deposited in the state treasury in*
23 *accordance with the provisions of K.S.A. 75-4215, and amendments*
24 *thereto, and shall be credited to the water resources cost fund.*

25 *Agriculture seed fee fund.....No limit*

26 *Chemigation fee fund.....No limit*

27 *Agriculture statistics fund.....No limit*

28 *Petroleum inspection fee fund.....No limit*

29 *Water transfer hearing fund.....No limit*

30 *Grain commodity commission services fund.....No limit*

31 *Kansas agricultural remediation fund.....No limit*

32 *Warehouse fee fund.....No limit*

33 *U.S. geological survey cooperative gauge agreement grants fund No limit*

34 *Provided, That the secretary of agriculture is hereby authorized to enter*
35 *into a cooperative gauge agreement with the United States geological*
36 *survey: Provided further, That all moneys collected for the construction*
37 *or operation of river water intake gauges shall be deposited in the state*
38 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
39 *amendments thereto, and shall be credited to the U.S. geological survey*
40 *cooperative gauge agreement grants fund: And provided further, That*
41 *expenditures may be made from this fund to pay the costs incurred in*
42 *the construction or operation of river water intake gauges.*

43 *Computer services fund.....No limit*

1	<i>Agricultural chemical fee fund.....</i>	<i>No limit</i>
2	<i>Feeding stuffs fee fund.....</i>	<i>No limit</i>
3	<i>Fertilizer fee fund.....</i>	<i>No limit</i>
4	<i>Plant pest emergency response fund.....</i>	<i>No limit</i>
5	<i>Pesticide use fee fund.....</i>	<i>No limit</i>
6	<i>Geographic information system fee fund.....</i>	<i>No limit</i>
7	<i>Egg fee fund.....</i>	<i>No limit</i>
8	<i>Water structures fund.....</i>	<i>\$112,176</i>
9	<i>Meat and poultry inspection fund – federal.....</i>	<i>No limit</i>
10	<i>EPA pesticide performance partnership grant – federal fund.....</i>	<i>No limit</i>
11	<i>FEMA dam safety – federal fund.....</i>	<i>No limit</i>
12	<i>FEMA – hazard mitigation map federal fund.....</i>	<i>No limit</i>
13	<i>FEMA stream mapping – federal fund.....</i>	<i>No limit</i>
14	<i>Pest detection and survey – federal fund.....</i>	<i>No limit</i>
15	<i>State trade and export promotion – federal fund.....</i>	<i>No limit</i>
16	<i>FDA tissue residue – federal fund.....</i>	<i>No limit</i>
17	<i>Conversion of materials and equipment fund.....</i>	<i>No limit</i>
18	<i>Trademark fund.....</i>	<i>No limit</i>
19	<i>Market development fund</i>	<i>No limit</i>
20	<i>Provided, That expenditures may be made from the market development</i>	
21	<i>fund for official hospitality: Provided further, That expenditures may be</i>	
22	<i>made from the market development fund for loans pursuant to loan</i>	
23	<i>agreements which are hereby authorized to be entered into by the</i>	
24	<i>secretary of agriculture in accordance with repayment provisions and</i>	
25	<i>other terms and conditions as may be prescribed by the secretary: And</i>	
26	<i>provided further, That all moneys received by the department of</i>	
27	<i>agriculture for repayment of loans made under the agricultural value</i>	
28	<i>added center program shall be deposited in the state treasury in</i>	
29	<i>accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
30	<i>thereto, and shall be credited to the market development fund.</i>	
31	<i>Reimbursement and recovery fund.....</i>	<i>No limit</i>
32	<i>Provided, That expenditures may be made from the reimbursement and</i>	
33	<i>recovery fund for official hospitality.</i>	
34	<i>Conference registration and disbursement fund.....</i>	<i>No limit</i>
35	<i>Provided, That expenditures may be made from the conference</i>	
36	<i>registration and disbursement fund for official hospitality.</i>	
37	<i>Buffer participation incentive fund.....</i>	<i>No limit</i>
38	<i>Targeted watershed grants – federal fund.....</i>	<i>No limit</i>
39	<i>Agency motor pool fund.....</i>	<i>No limit</i>
40	<i>Land reclamation fee fund.....</i>	<i>No limit</i>
41	<i>Animal health protection fund.....</i>	<i>No limit</i>
42	<i>Animal donation fund.....</i>	<i>No limit</i>
43	<i>Livestock and pseudorabies indemnity fund.....</i>	<i>No limit</i>

1 *County option brand fee fund.....No limit*
2 *Livestock brand emergency revolving fund.....No limit*
3 *Livestock brand fee fund.....No limit*
4 *Provided, That expenditures from the livestock brand fee fund for*
5 *official hospitality shall not exceed \$250.*
6 *Livestock market brand inspection fee fund.....No limit*
7 *Veterinary inspection fee fund.....No limit*
8 *Animal dealers fee fundNo limit*
9 *Provided, That expenditures from the animal dealers fee fund for*
10 *official hospitality shall not exceed \$300: Provided further, That*
11 *expenditures shall be made from the animal dealers fund by the*
12 *livestock commissioner for operating expenditures for an educational*
13 *course regarding animals and their care and treatment as authorized by*
14 *K.S.A. 47-1707, and amendments thereto, to be provided through the*
15 *internet or printed booklets.*
16 *Animal disease control fundNo limit*
17 *Provided, That expenditures from the animal disease control fund for*
18 *official hospitality shall not exceed \$450.*
19 *Meat poultry egg production inspection – federal fund.....No limit*
20 *Market protection promotion – federal fund.....No limit*
21 *Health and human services retail food audit – federal fundNo limit*
22 *USDA cooperative – federal fund.....No limit*
23 *Specialty crop block grant – federal fund.....No limit*
24 *Publications fee fund.....No limit*
25 *Provided, That expenditures may be made from the publications fee*
26 *fund for operating expenditures related to preparation and publication*
27 *of informational or educational materials related to the programs or*
28 *functions of the Kansas department of agriculture: Provided further,*
29 *That, notwithstanding the provisions of K.S.A. 75-1005, and*
30 *amendments thereto, to the contrary, the secretary of agriculture is*
31 *hereby authorized to enter into a contract with a commercial publisher*
32 *for the printing, distribution and sale of such materials: And provided*
33 *further, That the secretary of agriculture is hereby authorized to collect*
34 *fees from such commercial publisher pursuant to contract with the*
35 *publisher for the sale of such materials: And provided further, That the*
36 *secretary of agriculture is hereby authorized to receive and accept*
37 *grants, gifts, donations or funds from any non-federal source for the*
38 *printing, publication and distribution of such materials: And provided*
39 *further, That all moneys received from such fees or for such grants,*
40 *gifts, donations or other funds received for such purpose, shall be*
41 *deposited in the state treasury in accordance with the provisions of*
42 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
43 *publications fee fund.*

- 1 *Homeland security grant – federal fund.....No limit*
- 2 *USDA national agricultural statistics services – federal fund.....No limit*
- 3 *FDA food protection conference grant – federal fund.....No limit*
- 4 *Retail food good manufacturing practice management –*
- 5 *federal fund.....No limit*
- 6 *Medicated feed and FDA BSE inspection – federal fund.....No limit*
- 7 *National floodplain insurance assistance (CAP) – federal fund...No limit*
- 8 *Environmental quality incentive program – federal fundNo limit*
- 9 *Disease control fund – federal.....No limit*
- 10 *National dam safety program – federal fund.....No limit*
- 11 *Cooperating technical partners – federal fund.....No limit*
- 12 *Plant and animal disease & pest control – federal fund.....No limit*
- 13 *Country of origin labeling (COOL) – federal fund.....No limit*
- 14 *USDA Kansas forestry service – federal fund.....No limit*
- 15 *USDA pesticide recordkeeping – federal fund.....No limit*
- 16 *Civil litigation fee fund.....No limit*
- 17 *Provided, That the above agency is authorized to make expenditures*
- 18 *from the civil litigation fee fund for costs or other expenses associated*
- 19 *with investigation and litigation regarding fraudulent meat sales:*
- 20 *Provided further, That a portion of the moneys received by the state from*
- 21 *finer and other moneys collected as a result of the settlement of*
- 22 *fraudulent meat sales cases, as determined by the secretary of*
- 23 *agriculture and the attorney general, shall be deposited in the state*
- 24 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 25 *amendments thereto, and shall be credited to the civil litigation fee fund.*
- 26 *Food safety fee fund.....No limit*
- 27 *Gifts and donations fund.....No limit*
- 28 *Provided, That the secretary of agriculture is hereby authorized to*
- 29 *receive gifts and donations of resources and money for services for the*
- 30 *benefit and support of agriculture and purposes related thereto:*
- 31 *Provided further, That such gifts and donations of money shall be*
- 32 *deposited in the state treasury in accordance with the provisions of*
- 33 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
- 34 *gifts and donations fund.*
- 35 *General fees fund.....No limit*
- 36 *Provided, That expenditures may be made from the general fees fund for*
- 37 *operating expenditures for the regulatory programs of the Kansas*
- 38 *department of agriculture and for official hospitality: Provided further,*
- 39 *That the secretary of agriculture is hereby authorized to fix, charge and*
- 40 *collect fees in order to recover all or part of the costs incurred for such*
- 41 *regulatory program activities and for official hospitality: And provided*
- 42 *further, That such fees shall be fixed in order to recover all or part of the*
- 43 *operating expenses incurred for the regulatory program activity or*

1 *official hospitality for which such fees are imposed: And provided*
2 *further, That all amounts received for such fees shall be deposited in the*
3 *state treasury in accordance with the provisions of K.S.A. 75-4215, and*
4 *amendments thereto, and shall be credited to the general fees fund.*

5 *Lodging fee fund.....No limit*

6 *Watershed protect approach/WTR RSRCE MGT fund.....No limit*

7 *NRCS contribution agreement farm bill – federal fund.....No limit*

8 *Licensing online transition fund.....No limit*

9 *Provided, That, notwithstanding the provisions of any statute to the*
10 *contrary, during fiscal year 2013 the Kansas department of agriculture*
11 *may prorate license fees and alter license due dates as needed in order to*
12 *transition to online license applications and renewals for the fiscal year*
13 *ending June 30, 2013.*

14 *Grain warehouse inspection fund.....No limit*

15 *Provided, That during the fiscal year ending June 30, 2013, the above*
16 *agency shall make every effort to ensure services performed in the grain*
17 *warehouse inspection program will not be compromised by budget*
18 *reductions for the fiscal year ending June 30, 2013.*

19 *Feral swine eradication fund.....No limit*

20 *Livestock market reporting fund.....No limit*

21 *Compliance education fee fund.....\$250,000*

22 *Provided, That all expenditures from the compliance education fee fund*
23 *shall be for the purposes of compliance education: Provided further,*
24 *That, notwithstanding the provisions of any statute to the contrary,*
25 *during fiscal year 2013, the secretary of agriculture is hereby authorized*
26 *to remit and designate amounts of moneys collected for civil fines and*
27 *penalties by the department of agriculture to the state treasurer for*
28 *deposit in the state treasury in accordance with the provisions of K.S.A.*
29 *75-4215, and amendments thereto, to the credit of the compliance*
30 *education fee fund: And provided further, That, upon receipt of each*
31 *such remittance and designation, the state treasurer shall credit the*
32 *entire amount of such remittance to the compliance education fee fund.*

33 *Laboratory testing services fee fund.....No limit*

34 *Provided, That all expenditures from the laboratory testing services fee*
35 *fund shall be for the purposes of providing laboratory testing of samples*
36 *upon request: Provided further, That the secretary of agriculture is*
37 *hereby authorized to fix, charge and collect fees for such laboratory*
38 *testing: And provided further, That such fees shall be fixed in order to*
39 *recover all or part of the costs incurred to provide the services and any*
40 *other necessary and incidental expenses incurred in conjunction with*
41 *such laboratory testing: And provided further, That all moneys received*
42 *for such fees shall be deposited in the state treasury in accordance with*
43 *the provisions of K.S.A. 75-4215, and amendments thereto, and shall be*

1 *credited to the laboratory testing services fee fund.*
 2 *Arkansas river gaging fund.....No limit*
 3 *(c) There is appropriated for the above agency from the state water*
 4 *plan fund for the fiscal year ending June 30, 2013, for the water plan*
 5 *project or projects specified, the following:*
 6 *Water resources cost share.....\$2,008,700*
 7 *Provided, That any unencumbered balance in the water resources cost*
 8 *share account in excess of \$100 as of June 30, 2012, is hereby*
 9 *reappropriated for fiscal year 2013: Provided further, That the initial*
 10 *allocation for grants to conservation districts for fiscal year 2013 shall*
 11 *be made on a priority basis, as determined by the secretary of agriculture*
 12 *and the provisions of the state water plan: And provided further, That*
 13 *expenditures from this account for contractual technical expertise*
 14 *and/or non-salary administration expenditures of the division of*
 15 *conservation of the Kansas department of agriculture shall not exceed*
 16 *the amount equal to 6.0% of the budget amount for fiscal year 2012 for*
 17 *the water resources cost share account.*
 18 *Nonpoint source pollution assistance.....\$2,008,691*
 19 *Provided, That any unencumbered balance in the nonpoint source*
 20 *pollution assistance account in excess of \$100 as of June 30, 2012, is*
 21 *hereby reappropriated for fiscal year 2013.*
 22 *Conservation district aid.....\$2,260,000*
 23 *Provided, That any unencumbered balance in the conservation district*
 24 *aid account in excess of \$100 as of June 30, 2012, is hereby*
 25 *reappropriated for fiscal year 2013.*
 26 *Watershed dam construction.....\$625,000*
 27 *Provided, That any unencumbered balance in the watershed dam*
 28 *construction account in excess of \$100 as of June 30, 2012, is hereby*
 29 *reappropriated for fiscal year 2013: Provided further, That expenditures*
 30 *from the watershed dam construction account are hereby authorized for*
 31 *engineering contracts for watershed planning as determined by the*
 32 *secretary of agriculture.*
 33 *Lake restoration.....\$190,000*
 34 *Provided, That any unencumbered balance in the lake restoration*
 35 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 36 *for fiscal year 2013.*
 37 *Kansas water quality buffer initiatives.....\$270,000*
 38 *Provided, That any unencumbered balance in the Kansas water quality*
 39 *buffer initiatives account in excess of \$100 as of June 30, 2012, is*
 40 *hereby reappropriated for fiscal year 2013: Provided further, That all*
 41 *expenditures from the Kansas water quality buffer initiatives account*
 42 *shall be for grants or incentives to install water quality best management*
 43 *practices: And provided further, That such expenditures may be made*

1 *from this account from the approved budget amount for fiscal year 2013*
 2 *in accordance with contracts, which are hereby authorized to be entered*
 3 *into by the secretary of agriculture, for such grants or incentives.*
 4 *Riparian and wetland program.....\$165,000*
 5 *Provided, That any unencumbered balance in the riparian and wetland*
 6 *program account in excess of \$100 as of June 30, 2012, is hereby*
 7 *reappropriated for fiscal year 2013.*
 8 *Basin management.....\$667,551*
 9 *Provided, That any unencumbered balance in the basin management*
 10 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 11 *for fiscal year 2013.*
 12 *Water use.....\$60,000*
 13 *Provided, That any unencumbered balance in the water use account in*
 14 *excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
 15 *year 2013.*
 16 *Interstate water issues.....\$481,511*
 17 *Provided, That any unencumbered balance in the interstate water issues*
 18 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated*
 19 *for fiscal year 2013.*
 20 *Water transition assistance program/conservation reserve*
 21 *enhancement program.....\$672,281*
 22 *Provided, That any unencumbered balance in the water transition*
 23 *assistance program/conservation reserve enhancement program account*
 24 *in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
 25 *year 2013: Provided further, That, in addition, fiscal year 2013*
 26 *expenditures, from the water transition assistance program/conservation*
 27 *reserve enhancement program account, are authorized to be made by the*
 28 *division of conservation of the Kansas department of agriculture for the*
 29 *conservation reserve enhancement program: And provided further, That*
 30 *all expenditures under the water transition assistance*
 31 *program/conservation reserve enhancement program, referred to as*
 32 *CREP in this subsection, are subject to the following criteria: (1) The*
 33 *total number of acres enrolled in Kansas in CREP for the six fiscal years*
 34 *2008, 2009, 2010, 2011, 2012, and 2013 shall not exceed 40,000 acres;*
 35 *(2) the number of acres eligible for enrollment in CREP in Kansas shall*
 36 *be limited to one-half of the number of acres represented by contracts in*
 37 *the federal conservation reserve program that have expired in the prior*
 38 *year in counties within the CREP area, except that if federal law permits*
 39 *the land enrolled in the CREP program to be used for agricultural*
 40 *purposes such as planting of agricultural commodities, including, but*
 41 *not limited to, grains, cellulosic or biomass materials, alfalfa, grasses,*
 42 *legumes or other cover crops then the number of acres eligible for*
 43 *enrollment shall be limited to the number of acres represented by*

1 *contracts in the federal conservation reserve program that have expired*
2 *in the prior year in counties within the CREP area; (3) lands enrolled in*
3 *the conservation reserve program as of January 1, 2008, shall not be*
4 *eligible for enrollment in CREP; (4) no more than 25% of the acreage in*
5 *CREP may be in any one county; (5) no water right that is owned by a*
6 *governmental entity, except a groundwater management district, shall be*
7 *purchased or retired by the state or federal government pursuant to*
8 *CREP; and (6) only water rights in good standing are eligible for*
9 *inclusion under CREP: And provided further, That to be a water right in*
10 *good standing the following criteria must be met: (A) At least 50% of the*
11 *maximum annual quantity authorized to be diverted under the water*
12 *right has been used in any three years from 2001 through 2005; (B) in*
13 *the years 2001 through 2005 the water rights used for the acreage in*
14 *CREP shall not have exceeded the maximum annual quantity authorized*
15 *to be diverted and shall not have been the subject of enforcement*
16 *sanctions by the division of water resources in the last four years; and*
17 *(C) the water right holder has submitted the required annual water use*
18 *report required by K.S.A. 82a-732, and amendments thereto, for each of*
19 *the most recent 10 years; And provided further, That the Kansas*
20 *department of agriculture shall submit a CREP report to the senate*
21 *committee on natural resources and the house committee on agriculture*
22 *and natural resources at the beginning of the 2013 regular session of*
23 *the legislature which shall contain a description of program activities*
24 *and shall include: (i) The total water rights, measured in acre feet,*
25 *retired in CREP during fiscal year 2008, fiscal year 2009, fiscal year*
26 *2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date, (ii)*
27 *the acreage enrolled in CREP during fiscal year 2008, fiscal year 2009,*
28 *fiscal year 2010, fiscal year 2011, fiscal year 2012, and in fiscal year*
29 *2013, to date, (iii) the dollar amounts received and expended for CREP*
30 *during fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year*
31 *2011, fiscal year 2012, and in fiscal year 2013, to date, (iv) the economic*
32 *impact of the CREP, (v) the change in groundwater levels in the CREP*
33 *area during fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal*
34 *year 2011, fiscal year 2012, and fiscal year 2013, to date, (vi) the annual*
35 *amount of water usage in the CREP area during fiscal year 2008, fiscal*
36 *year 2009, fiscal year 2010, fiscal year 2011, fiscal year 2012, and fiscal*
37 *year 2013, to date, (vii) an assessment of meeting each of the program*
38 *objectives identified in the agreement with the farm service agency, and*
39 *(viii) such other information as the Kansas department of agriculture*
40 *shall specify.*

41 *(d) During the fiscal year ending June 30, 2013, the secretary of*
42 *agriculture, with the approval of the director of the budget, may transfer*
43 *any part of any item of appropriation for fiscal year 2013 from the state*

1 *water plan fund for the Kansas department of agriculture to another*
 2 *item of appropriation for fiscal year 2013 from the state water plan fund*
 3 *for the Kansas department of agriculture: Provided, That the secretary*
 4 *of agriculture shall certify each such transfer to the director of accounts*
 5 *and reports and shall transmit a copy of each such certification to: (1)*
 6 *The director of legislative research; (2) the chairperson of the house of*
 7 *representatives agriculture and natural resources budget committee; and*
 8 *(3) the appropriate chairperson of the subcommittee on agriculture of*
 9 *the senate committee on ways and means.*

10 *(e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-*
 11 *416, and amendments thereto, or any other statute, the director of*
 12 *accounts and reports shall transfer \$112,234 from the state highway*
 13 *fund of the department of transportation to the water structures – state*
 14 *highway fund of the Kansas department of agriculture.*

15 *(f) There is appropriated for the above agency from the state*
 16 *economic development initiatives fund for the fiscal year ending June*
 17 *30, 2013, the following:*

18 *Agriculture marketing program.....\$627,530*

19 *Provided, That expenditures may be made from the agriculture*
 20 *marketing program account for loans pursuant to loan agreements*
 21 *which are hereby authorized to be entered into by the secretary of*
 22 *agriculture in accordance with repayment provisions and other terms*
 23 *and conditions as may be prescribed by the secretary of agriculture*
 24 *therefor under the agricultural value added center program.*

25 *Sec. 110.*

26 **STATE FAIR BOARD**

27 *(a) There is appropriated for the above agency from the following*
 28 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 29 *all moneys now or hereafter lawfully credited to and available in such*
 30 *fund or funds, except that expenditures, other than refunds authorized*
 31 *by law and remittances of sales tax to the department of revenue, shall*
 32 *not exceed the following:*

33 *State fair fee fund.....No limit*

34 *Provided, That expenditures from the state fair fee fund for official*
 35 *hospitality shall not exceed \$15,000.*

36 *State fair federal transfer fund.....No limit*

37 *State fair special cash fund.....No limit*

38 *State fair debt service special revenue fund.....No limit*

39 *(b) There is appropriated for the above agency from the state*
 40 *general fund for the fiscal year ending June 30, 2013, the following:*

41 *State fair debt service.....\$854,331*

42 *(c) There is appropriated for the above agency from the state*
 43 *economic development initiatives fund for the fiscal year ending June*

1 30, 2013, the following:

2 *Enhanced marketing promotion*..... \$25,000

3 (d) *On July 1, 2012, or as soon thereafter as moneys are available,*
4 *the director of accounts and reports shall transfer \$400,000 from the*
5 *state economic development initiatives fund to the state fair capital*
6 *improvements fund of the state fair board.*

7 *Sec. 111.*

8 **KANSAS WATER OFFICE**

9 (a) *There is appropriated for the above agency from the state*
10 *general fund for the fiscal year ending June 30, 2013, the following:*

11 *Water resources operating expenditures*..... \$1,329,134

12 *Provided, That any unencumbered balance in the water resources*
13 *operating expenditures account in excess of \$100 as of June 30, 2012, is*
14 *hereby reappropriated for fiscal year 2013: Provided, however, That*
15 *expenditures from this account for official hospitality shall not exceed*
16 *\$250.*

17 (b) *There is appropriated for the above agency from the following*
18 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
19 *all moneys now or hereafter lawfully credited to and available in such*
20 *fund or funds, except that expenditures shall not exceed the following:*

21 *Local water project match fund*..... *No limit*

22 *Provided, That all moneys received from local government entities and*
23 *instrumentalities to be used to match funds for water projects shall be*
24 *deposited in the state treasury in accordance with the provisions of*
25 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
26 *local water project match fund: Provided further, That all moneys*
27 *credited to this fund shall be used to match state funds or federal funds,*
28 *or both for water projects.*

29 *Water supply storage assurance fund*..... *No limit*

30 *Provided, That no additional water supply storage space shall be*
31 *purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during*
32 *fiscal year 2013, unless a contract is entered into under the state water*
33 *plan storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to*
34 *supply water to users which is not held under contract in such*
35 *reservoirs.*

36 *Water supply storage acquisition fund*..... *No limit*

37 *Provided, That, on July 1, 2012, or as soon thereafter as moneys*
38 *are available, notwithstanding the provisions of any other*
39 *statute, the director of accounts and reports shall transfer \$120*
40 *from the water supply storage acquisition fund to the state*
41 *general fund.*

42 *State conservation storage water supply fund*..... *No limit*

- 1 *Water marketing fund.....No limit*
- 2 *EPA wetland grant – federal fund.....No limit*
- 3 *General fees fund.....No limit*
- 4 *Provided, That expenditures may be made from the general fees fund for*
- 5 *operating expenditures for the Kansas water office, including training*
- 6 *and informational programs and official hospitality: Provided further,*
- 7 *That the director of the Kansas water office is hereby authorized to fix,*
- 8 *charge and collect fees for such programs: And provided further, That*
- 9 *fees for such programs shall be fixed in order to recover all or part of*
- 10 *the operating expenses incurred for such programs, including official*
- 11 *hospitality: And provided further, That all fees received for such*
- 12 *programs and all fees received for providing access to or for furnishing*
- 13 *copies of public records shall be deposited in the state treasury in*
- 14 *accordance with the provisions of K.S.A. 75-4215, and amendments*
- 15 *thereto, and shall be credited to the general fees fund.*
- 16 *Indirect cost fund.....No limit*
- 17 *Motor pool vehicle replacement fund.....No limit*
- 18 *Reservoir storage beneficial use fund.....No limit*
- 19 *Provided, That expenditures may be made by the above agency from the*
- 20 *reservoir storage beneficial use fund to call water into service for*
- 21 *beneficial uses or to complete studies or take actions necessary to ensure*
- 22 *reservoir storage sustainability, subject to the availability of moneys*
- 23 *credited to the reservoir storage beneficial use fund.*
- 24 *Arkansas river water conservation projects fund.....No limit*
- 25 *Republican river water conservation projects –*
- 26 *Nebraska moneys fund.....No limit*
- 27 *Republican river water conservation projects –*
- 28 *Colorado moneys fund.....No limit*
- 29 *Lower Smoky Hill water supply access fund.....No limit*
- 30 *(c) There is appropriated for the above agency from the state water*
- 31 *plan fund for the fiscal year ending June 30, 2013, for the state water*
- 32 *plan project or projects specified, the following:*
- 33 *Assessment and evaluation.....\$540,000*
- 34 *Provided, That any unencumbered balance in the assessment and*
- 35 *evaluation account in excess of \$100 as of June 30, 2012, is hereby*
- 36 *reappropriated for fiscal year 2013.*
- 37 *GIS data base development.....\$170,000*
- 38 *Provided, That any unencumbered balance in the GIS data base*
- 39 *development account in excess of \$100 as of June 30, 2012, is hereby*
- 40 *reappropriated for fiscal year 2013.*
- 41 *Water resource education.....\$40,000*
- 42 *Provided, That any unencumbered balance in the water resource*
- 43 *education account in excess of \$100 as of June 30, 2012, is hereby*

1 *reappropriated for fiscal year 2013.*
2 *MOU – storage operations and maintenance.....\$360,364*
3 *Provided, That any unencumbered balance in the MOU – storage*
4 *operations and maintenance account in excess of \$100 as of June 30,*
5 *2012, is hereby reappropriated for fiscal year 2013.*
6 *Stream gaging.....\$448,663*
7 *Provided, That any unencumbered balance in the stream gaging account*
8 *in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
9 *year 2013.*
10 *Suspended sediment monitoring.....\$100,000*
11 *Provided, That any unencumbered balance in the suspended*
12 *sediment monitoring account in excess of \$100 as of June 30,*
13 *2012, is hereby reappropriated for fiscal year 2013.*
14 *Technical assistance to water users.....\$413,000*
15 *Provided, That any unencumbered balance in the technical assistance to*
16 *water users account in excess of \$100 as of June 30, 2012, is hereby*
17 *reappropriated for fiscal year 2013.*
18 *Wichita aquifer storage and recovery project.....\$500,000*
19 *Provided, That any unencumbered balance in the Wichita aquifer*
20 *recovery project account in excess of \$100 as of June 30, 2012, is hereby*
21 *reappropriated for fiscal year 2013.*
22 *Weather modification program.....\$200,000*
23 *Provided, That any unencumbered balance in the weather modification*
24 *program account in excess of \$100 as of June 30, 2012, is hereby*
25 *reappropriated for fiscal year 2013: Provided further, That any*
26 *unencumbered balance in the weather modification program account in*
27 *excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal*
28 *year 2012: And provided further, That, during fiscal year 2013, the*
29 *above agency shall be authorized to expend no more than \$20,000 for*
30 *each county that enrolls in the weather modification program: And*
31 *provided further, That, during fiscal year 2013, no more than ten*
32 *counties may enroll in the weather modification program: Provided,*
33 *however, That, if less than ten counties enroll in the weather*
34 *modification program during fiscal year 2013, then \$20,000 for each*
35 *county less than ten, is hereby lapsed.*
36 *Any unencumbered balance in each of the following accounts in excess*
37 *of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year*
38 *2013: Neosho river basin issues.*
39 *(d) There is appropriated for the above agency from the expanded*
40 *lottery act revenues fund for the fiscal year ending June 30, 2013, the*
41 *following:*
42 *Wichita aquifer storage and recovery project.....\$500,000*
43 *Provided, That any unencumbered balance in the Wichita aquifer*

1 *storage and recovery project account in excess of \$100 as of June 30,*
2 *2012, is hereby reappropriated for fiscal year 2013.*

3 *(e) During the fiscal year ending June 30, 2013, the director of the*
4 *Kansas water office, with approval of the director of the budget, may*
5 *transfer any part of any item of appropriation for fiscal year 2013 from*
6 *the state water plan fund for the Kansas water office to another item of*
7 *appropriation for fiscal year 2013 from the state water plan fund for the*
8 *Kansas water office: Provided, That the director of the Kansas water*
9 *office shall certify each such transfer to the director of accounts and*
10 *reports and shall transmit a copy of each such certification to: (1) The*
11 *director of legislative research; (2) the chairperson of the house of*
12 *representatives agriculture and natural resources budget committee; and*
13 *(3) the appropriate chairperson of the subcommittee on natural*
14 *resources of the senate committee on ways and means.*

15 *(f) During the fiscal year ending June 30, 2013, if it appears that*
16 *the resources are insufficient to meet in full the estimated expenditures*
17 *as they become due to meet the financial obligations imposed by law on*
18 *the water marketing fund of the Kansas water office as a result of a cash*
19 *flow shortfall, the pooled money investment board is authorized and*
20 *directed to loan to the director of the Kansas water office a sufficient*
21 *amount or amounts of moneys to maintain the cash flow of the water*
22 *marketing fund upon approval of each such loan by the state finance*
23 *council acting on this matter which is hereby characterized as a matter*
24 *of legislative delegation and subject to the guidelines prescribed in*
25 *subsection (c) of K.S.A. 75-3711c, and amendments thereto. No such*
26 *loan shall be made unless the terms have been approved by the director*
27 *of the budget. A copy of the terms of each such loan shall be submitted*
28 *to the director of legislative research. The pooled money investment*
29 *board is authorized and directed to use any moneys in the operating*
30 *accounts, investment accounts or other investments of the state of*
31 *Kansas to provide the funds for each such loan. Each such loan shall be*
32 *repaid without interest within one year from the date of the loan.*

33 *(g) During the fiscal year ending June 30, 2013, if it appears that*
34 *the resources are insufficient to meet in full the estimated expenditures*
35 *as they become due to meet the financial obligations imposed by law on*
36 *the water marketing fund of the Kansas water office as a result of*
37 *increases in water rates, fees or charges imposed by the federal*
38 *government, the pooled money investment board is authorized and*
39 *directed to loan to the director of the Kansas water office a sufficient*
40 *amount or amounts of moneys to reimburse the water marketing fund*
41 *for increases in water rates, fees or charges imposed by the federal*
42 *government and to allow the Kansas water office to spread such*
43 *increases to consumers over a longer period, except that no such loan*

1 *shall be made unless the terms thereof have been approved by the state*
2 *finance council acting on this matter which is hereby characterized as a*
3 *matter of legislative delegation and subject to the guidelines prescribed*
4 *in subsection (c) of K.S.A. 75-3711c, and amendments thereto. The*
5 *pooled money investment board is authorized and directed to use any*
6 *moneys in the operating accounts, investment accounts or other*
7 *investments of the state of Kansas to provide the funds for each such*
8 *loan. Each such loan shall bear interest at a rate equal to the net*
9 *earnings rate for the pooled money investment portfolio at the time of*
10 *the making of such loan. Such loan shall not be deemed to be an*
11 *indebtedness or debt of the state of Kansas within the meaning of section*
12 *6 of article 11 of the constitution of the state of Kansas. Upon*
13 *certification to the pooled money investment board by the director of the*
14 *Kansas water office of the amount of each loan authorized pursuant to*
15 *this subsection, the pooled money investment board shall transfer each*
16 *such amount certified by the director of the Kansas water office from the*
17 *state bank account or accounts to the water marketing fund of the*
18 *Kansas water office. The principal and interest of each loan authorized*
19 *pursuant to this subsection shall be repaid in payments payable at least*
20 *annually for a period of not more than five years.*

21 *(h) During the fiscal year ending June 30, 2013, the director of*
22 *accounts and reports shall transfer an amount or amounts specified by*
23 *the director of the Kansas water office prior to April 1, 2013, from the*
24 *water marketing fund to the state general fund, in accordance with the*
25 *provisions of the state water plan storage act, K.S.A. 82a-1301 et seq.,*
26 *and amendments thereto, and rules and regulations adopted thereunder,*
27 *for the purposes of making repayments to the state general fund for*
28 *moneys advanced for annual capital cost payments for water supply*
29 *storage space in reservoirs.*

30 *(i) During the fiscal year ending June 30, 2013, in addition to the*
31 *other purposes for which expenditures may be made by the Kansas water*
32 *office from moneys appropriated from the state general fund or any*
33 *special revenue fund or funds for the above agency for fiscal year 2013*
34 *by this or other appropriation act of the 2012 regular session of the*
35 *legislature, expenditures shall be made by the Kansas water office from*
36 *the state general fund or from any special revenue fund or funds for*
37 *fiscal year 2013, to provide for the Kansas water office to lead database*
38 *coordination of water quality and quantity data for all state water*
39 *agencies and cooperating federal agencies to facilitate policy-making*
40 *and such other matters relating thereto.*

41 *Sec. 112.*

42 *KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM*

43 *(a) Any unencumbered balance in the state parks operating*

1 *expenditures account of the state general fund in excess of \$100 as of*
 2 *June 30, 2012, is hereby reappropriated for fiscal year 2013.*

3 *(b) There is appropriated for the above agency from the state*
 4 *economic development initiatives fund for the fiscal year ending June*
 5 *30, 2013, the following:*

6 *Operating expenditures.....\$3,485,643*

7 *Provided, That any unencumbered balance in the operating*
 8 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
 9 *reappropriated for fiscal year 2013: Provided, however, That*
 10 *expenditures from this account for official hospitality shall not exceed*
 11 *\$1,000: Provided further, That, in addition to the other purposes for*
 12 *which expenditures may be made by the above agency from the*
 13 *operating expenditures account for fiscal year 2013, expenditures shall*
 14 *be made by the above agency from the operating expenditures account*
 15 *for fiscal year 2013 to include a provision on the calendar year 2013*
 16 *applications for hunting licenses, fishing licenses and annual park*
 17 *permits for the applicant to make a voluntary contribution of \$2 or more*
 18 *to support the annual licenses issued to Kansas disabled veterans,*
 19 *annual licenses issued to Kansas national guard members, and annual*
 20 *park permits issued to Kansas national guard members: And provided*
 21 *further, That all moneys received as voluntary contributions to support*
 22 *the annual licenses issued to Kansas disabled veterans, annual licenses*
 23 *issued to Kansas national guard members, and annual park permits*
 24 *issued to Kansas national guard members shall be deposited in the state*
 25 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 26 *amendments thereto, to the credit of the free licenses and permits fund.*

27 *State parks operating expenditures.....\$2,300,871*

28 *Provided, That any unencumbered balance in the state parks operating*
 29 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
 30 *reappropriated for fiscal year 2013.*

31 *Travel and tourism operating expenditures.....\$1,858,634*

32 *Provided, That expenditures from this fund for official hospitality shall*
 33 *not exceed \$1,000.*

34 *Reimbursement for annual licenses issued to national guard*
 35 *members.....\$36,342*

36 *Provided, That all moneys in the reimbursement for annual licenses*
 37 *issued to national guard members account shall be expended to pay the*
 38 *wildlife fee fund for the cost of fees for annual hunting and annual*
 39 *fishing licenses issued for the calendar year 2013 to Kansas army or air*
 40 *national guard members, which licenses are hereby authorized to be*
 41 *issued without charge to such members in accordance with policies and*
 42 *procedures prescribed by the secretary of wildlife, parks and tourism*
 43 *therefor and subject to the limitation of the moneys appropriated and*

1 *available in the reimbursement for annual licenses issued to national*
 2 *guard members account to pay the wildlife fee fund for such licenses:*
 3 *Provided, however, That no other hunting or fishing licenses or permits*
 4 *shall be eligible to be paid from this account: Provided further, That any*
 5 *unencumbered balance in the reimbursement for annual licenses issued*
 6 *to national guard members account in excess of \$100 as of June 30,*
 7 *2012, is hereby reappropriated for fiscal year 2013.*

8 *Reimbursement for annual park permits issued to national*
 9 *guard members.....\$17,922*

10 *Provided, That all moneys in the reimbursement for annual park permits*
 11 *issued to national guard members account shall be expended to pay the*
 12 *parks fee fund for the cost of fees for annual park vehicle permits issued*
 13 *for the calendar year 2013 to Kansas army or air national guard*
 14 *members, which annual park vehicle permits are hereby authorized to be*
 15 *issued without charge to such members in accordance with policies and*
 16 *procedures prescribed by the secretary of wildlife, parks and tourism*
 17 *therefor and subject to the limitation of the moneys appropriated and*
 18 *available in the reimbursement for annual park permits issued to*
 19 *national guard members account to pay the parks fee fund for such*
 20 *permits: Provided, however, That not more than one annual park vehicle*
 21 *permit per family shall be eligible to be paid from this account: Provided*
 22 *further, That any unencumbered balance in the reimbursement for*
 23 *annual park permits issued to national guard members account in*
 24 *excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*
 25 *year 2013.*

26 *Reimbursement for annual licenses issued to Kansas*
 27 *disabled veterans.....\$39,827*

28 *Provided, That all moneys in the reimbursement for annual licenses*
 29 *issued to Kansas disabled veterans account shall be expended to pay the*
 30 *wildlife fee fund for the cost of fees for annual hunting and annual*
 31 *fishing licenses issued for the calendar year 2013 to Kansas disabled*
 32 *veterans, which licenses are hereby authorized to be issued without*
 33 *charge to such veterans in accordance with policies and procedures*
 34 *prescribed by the secretary of wildlife, parks and tourism therefor and*
 35 *subject to the limitation of the moneys appropriated and available in the*
 36 *reimbursement for annual licenses issued to Kansas disabled veterans*
 37 *account to pay the wildlife fee fund for such licenses: Provided,*
 38 *however, That to qualify for such license without charge, the resident*
 39 *disabled veteran shall have been separated from the armed services*
 40 *under honorable conditions, have a disability certified by the Kansas*
 41 *commission on veterans affairs as being service connected and such*
 42 *service connected disability is equal to or greater than 30%: Provided*
 43 *further, That no other hunting or fishing licenses or permits shall be*

1 *eligible to be paid from this account: And provided further, That any*
2 *unencumbered balance in the reimbursement for annual licenses issued*
3 *to Kansas disabled veterans account in excess of \$100 as of June 30,*
4 *2012, is hereby reappropriated for fiscal year 2013.*

5 *(c) There is appropriated for the above agency from the expanded*
6 *lottery act revenues fund for the fiscal year ending June 30, 2013, the*
7 *following:*

8 *Cabin loan payoff.....\$1,785,473*

9 *(d) There is appropriated for the above agency from the following*
10 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
11 *all moneys now or hereafter lawfully credited to and available in such*
12 *fund or funds, except that expenditures other than refunds authorized by*
13 *law shall not exceed the following:*

14 *Wildlife fee fund.....\$24,702,188*

15 *Provided, That additional expenditures may be made from the wildlife*
16 *fee fund for fiscal year 2013 for the purposes of compensating federal*
17 *aid program expenditures if necessary in order to comply with*
18 *requirements established by the United States fish and wildlife service*
19 *for the utilization of federal aid funds: Provided further, That all such*
20 *expenditures shall be in addition to any expenditure limitation imposed*
21 *upon the wildlife fee fund for fiscal year 2013: And provided further,*
22 *That the secretary of wildlife, parks and tourism shall report all such*
23 *expenditures to the governor and the legislature as appropriate: And*
24 *provided further, That expenditures from this fund for official*
25 *hospitality shall not exceed \$1,000.*

26 *Parks fee fund.....\$5,650,680*

27 *Provided, That additional expenditures may be made from the parks fee*
28 *fund for fiscal year 2013 for the purposes of compensating federal aid*
29 *program expenditures if necessary in order to comply with requirements*
30 *established by the United States fish and wildlife service for the*
31 *utilization of federal aid funds: Provided further, That all such*
32 *expenditures shall be in addition to any expenditure limitation imposed*
33 *upon the parks fee fund for fiscal year 2013: And provided further, That*
34 *the secretary of wildlife, parks and tourism shall report all such*
35 *expenditures to the governor and the legislature as appropriate.*

36 *Boating fee fund.....\$1,063,265*

37 *Provided, That additional expenditures may be made from the boating*
38 *fee fund for fiscal year 2013 for the purposes of compensating federal*
39 *aid program expenditures if necessary in order to comply with*
40 *requirements established by the United States fish and wildlife service*
41 *for the utilization of federal aid funds: Provided further, That all such*
42 *expenditures shall be in addition to any expenditure limitation imposed*
43 *upon the boating fee fund for fiscal year 2013: And provided further,*

1 *That the secretary of wildlife, parks and tourism shall report all such*
 2 *expenditures to the governor and the legislature as appropriate: And*
 3 *provided further, That expenditures from this fund for official*
 4 *hospitality shall not exceed \$1,000.*

5 *Central aircraft fund.....No limit*
 6 *Provided, That expenditures may be made by the above agency from the*
 7 *central aircraft fund for aircraft operating expenditures, for aircraft*
 8 *maintenance and repair, to provide aircraft services to other state*
 9 *agencies, and for the purchase of state aircraft insurance: Provided*
 10 *further, That the secretary of wildlife, parks and tourism is hereby*
 11 *authorized to fix, charge and collect fees for the provision of aircraft*
 12 *services to other state agencies: And provided further, That such fees*
 13 *shall be fixed to recover all or part of the operating expenditures*
 14 *incurred in providing such services: And provided further, That all fees*
 15 *received for such services shall be credited to the central aircraft fund.*

16	<i>Department access roads fund.....</i>	<i>\$1,104,195</i>
17	<i>Wildlife, parks and tourism nonrestricted fund.....</i>	<i>No limit</i>
18	<i>Prairie spirit rails-to-trails fee fund.....</i>	<i>No limit</i>
19	<i>Nongame wildlife improvement fund.....</i>	<i>No limit</i>
20	<i>Plant and animal disease and pest control fund.....</i>	<i>No limit</i>
21	<i>Wildlife conservation fund.....</i>	<i>No limit</i>
22	<i>Federally licensed wildlife areas fund.....</i>	<i>No limit</i>
23	<i>State agricultural production fund.....</i>	<i>No limit</i>
24	<i>Land and water conservation fund – state.....</i>	<i>No limit</i>
25	<i>Land and water conservation fund – local.....</i>	<i>No limit</i>
26	<i>Development and promotions fund.....</i>	<i>No limit</i>
27	<i>Department of wildlife and parks private gifts and</i>	
28	<i> donations fund.....</i>	<i>No limit</i>
29	<i>Fish and wildlife restitution fund.....</i>	<i>No limit</i>
30	<i>Parks restitution fund.....</i>	<i>No limit</i>
31	<i>Nonfederal grants fund.....</i>	<i>No limit</i>
32	<i>Disaster grants – public assistance fund.....</i>	<i>No limit</i>
33	<i>Soil/water conservation fund</i>	<i>No limit</i>
34	<i>Navigation projects fund.....</i>	<i>No limit</i>
35	<i>Recreation resource management fund.....</i>	<i>No limit</i>
36	<i>Cooperative endangered species conservation fund.....</i>	<i>No limit</i>
37	<i>Landowner incentive program fund.....</i>	<i>No limit</i>
38	<i>Bulletproof vest partnership fund.....</i>	<i>No limit</i>
39	<i>Recreational trails program fund.....</i>	<i>No limit</i>
40	<i>Highway planning/construction fund.....</i>	<i>No limit</i>
41	<i>Americorps – ARRA fund</i>	<i>No limit</i>
42	<i>Cooperative forestry assistance fund.....</i>	<i>No limit</i>
43	<i>North America wetland conservation fund.....</i>	<i>No limit</i>

1	<i>Wildlife services fund.....</i>	<i>No limit</i>
2	<i>Fish/wildlife management assistance fund.....</i>	<i>No limit</i>
3	<i>Fish/wildlife core act fund</i>	<i>No limit</i>
4	<i>Watershed protection/flood prevention fund.....</i>	<i>No limit</i>
5	<i>Suspense fund.....</i>	<i>No limit</i>
6	<i>Employee maintenance deduction clearing fund.....</i>	<i>No limit</i>
7	<i>Cabin revenue fund.....</i>	<i>No limit</i>
8	<i>Boating safety financial assistance fund.....</i>	<i>No limit</i>
9	<i>Sport fish restoration fund.....</i>	<i>No limit</i>
10	<i>Wildlife restoration fund.....</i>	<i>No limit</i>
11	<i>Feed the hungry fund.....</i>	<i>No limit</i>
12	<i>State wildlife grants fund</i>	<i>No limit</i>
13	<i>Outdoor recreation acquisition, development and planning fund.....</i>	<i>No limit</i>
14	<i>Publication and other sales fund.....</i>	<i>No limit</i>
15	<i>Provided, That in addition to other purposes for which expenditures may</i>	
16	<i>be made by the above agency from moneys appropriated from the</i>	
17	<i>publication and other sales fund for fiscal year 2013, expenditures may</i>	
18	<i>be made from such fund for the purpose of compensating federal aid</i>	
19	<i>program expenditures if necessary in order to comply with the</i>	
20	<i>requirements established by the United States fish and wildlife service</i>	
21	<i>for utilization of federal aid funds: Provided further, That all such</i>	
22	<i>expenditures shall be in addition to any expenditures made from</i>	
23	<i>publication and other sales fund for fiscal year 2013: And provided</i>	
24	<i>further, That the secretary of wildlife, parks and tourism shall report all</i>	
25	<i>such expenditures to the governor and legislature as appropriate: And</i>	
26	<i>provided further, That expenditures from this fund for official</i>	
27	<i>hospitality shall not exceed \$1,000.</i>	
28	<i>Free licenses and permits fund</i>	<i>No limit</i>
29	<i>Enforce underage drinking law fund.....</i>	<i>No limit</i>
30	<i>Migratory bird monitoring.....</i>	<i>No limit</i>
31	<i>Voluntary public access.....</i>	<i>No limit</i>

32 (e) *In addition to other purposes for which expenditures may be*
 33 *made by the Kansas department of wildlife, parks and tourism from*
 34 *moneys appropriated from the state general fund or any special revenue*
 35 *fund or funds for fiscal year 2013 by this or other appropriation act of*
 36 *the 2012 regular session of the legislature, expenditures may be made by*
 37 *the Kansas department of wildlife, parks and tourism from moneys*
 38 *appropriated from the state general fund or from any special revenue*
 39 *fund or funds for fiscal year 2013 to negotiate and enter into contracts*
 40 *for promotional advertising services for the performance of the powers,*
 41 *duties and functions of the Kansas department of wildlife, parks and*
 42 *tourism: Provided, That all such contracts shall not be subject to the*
 43 *competitive bidding requirements of K.S.A. 75-3739, and amendments*

1 *thereto.*

2 *Sec. 113.*

3 **DEPARTMENT OF TRANSPORTATION**

4 *(a) There is appropriated for the above agency from the following*
5 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
6 *all moneys now or hereafter lawfully credited to and available in such*
7 *fund or funds, except that expenditures shall not exceed the following:*

8 *State highway fund.....No limit*

9 *Provided, That no expenditures may be made from the state highway*
10 *fund other than for the purposes specifically authorized by this or other*
11 *appropriation act.*

12 *Special city and county highway fund.....No limit*

13 *County equalization and adjustment fund.....\$2,500,000*

14 *Highway special permits fund.....No limit*

15 *Highway bond debt service fund.....No limit*

16 *Rail service improvement fund.....No limit*

17 *Transportation revolving fund.....No limit*

18 *Rail service assistance program loan guarantee fund.....No limit*

19 *Railroad rehabilitation loan guarantee fundNo limit*

20 *Provided, That expenditures from the railroad rehabilitation loan*
21 *guarantee fund shall not exceed the amount which the secretary of*
22 *transportation is obligated to pay during the fiscal year ending June 30,*
23 *2013, in satisfaction of liabilities arising from the unconditional*
24 *guarantee of payment which was entered into by the secretary of*
25 *transportation in connection with the mid-states port authority federally*
26 *taxable revenue refunding bonds, series 1994, dated May 1, 1994,*
27 *authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed*
28 *pursuant to K.S.A. 75-5031, and amendments thereto.*

29 *Interagency motor vehicle fuel sales fund.....No limit*

30 *Provided, That expenditures may be made from the interagency motor*
31 *vehicle fuel sales fund to provide and sell motor vehicle fuel to the*
32 *Kansas highway patrol: Provided further, That the secretary of*
33 *transportation is hereby authorized to fix, charge and collect fees for*
34 *motor vehicle fuel sold to the Kansas highway patrol: And provided*
35 *further, That such fees shall be fixed in order to recover all or part of the*
36 *expenses incurred in providing motor vehicle fuel to the Kansas highway*
37 *patrol: And provided further, That all fees received for such sales of*
38 *motor vehicle fuel shall be credited to the interagency motor vehicle fuel*
39 *sales fund.*

40 *Coordinated public transportation assistance fund.....No limit*

41 *Public use general aviation airport development fund.....No limit*

42 *Highway bond proceeds fund.....No limit*

43 *Communication system revolving fund.....No limit*

1 *Traffic records enhancement fund.....No limit*
2 *Other federal grants fund.....No limit*
3 *Kansas intermodal transportation revolving fund.....No limit*
4 *(b) Expenditures may be made by the above agency for the fiscal*
5 *year ending June 30, 2013, from the state highway fund for the*
6 *following specified purposes: Provided, That expenditures from the state*
7 *highway fund for fiscal year 2013 other than refunds authorized by law*
8 *for the following specified purposes shall not exceed the limitations*
9 *prescribed therefor as follows:*
10 *Agency operations.....\$284,864,859*
11 *Provided, That expenditures from the agency operations account of the*
12 *state highway fund for official hospitality by the secretary of*
13 *transportation shall not exceed \$5,000: Provided further, That*
14 *expenditures may be made from this account for engineering services*
15 *furnished to counties for road and bridge projects under K.S.A. 68-402e,*
16 *and amendments thereto: And provided further, That, if 2012 House Bill*
17 *No. 2757 or any other legislation which provides for the naming of the*
18 *SP4 Michael T. Martin and SGT Joseph A Zutterman Jr. Memorial*
19 *Bridges is not passed by the legislature during the 2012 regular session*
20 *and enacted into law, then on July 1, 2012 of the \$284,549,681*
21 *appropriated for the above agency for the fiscal year ending June 30,*
22 *2013 by this section from the state highway fund in the agency*
23 *operations account, the sum of \$3,840 is hereby lapsed.*
24 *Conference fees.....No limit*
25 *Provided, That the secretary of transportation is hereby authorized to*
26 *fix, charge and collect conference, training and workshop attendance*
27 *and registration fees for conferences, training seminars and workshops*
28 *sponsored or cosponsored by the department: Provided further, That*
29 *such fees shall be deposited in the state treasury and credited to the*
30 *conference fees account of the state highway fund: And provided*
31 *further, That expenditures may be made from this account to defray all*
32 *or part of the costs of the conferences, training seminars and workshops.*
33 *Substantial maintenance.....No limit*
34 *Claims.....No limit*
35 *Payments for city connecting links.....\$3,360,000*
36 *Federal local aid programs.....No limit*
37 *Bond services fees.....No limit*
38 *Construction, remodeling and special maintenance projects for*
39 *buildings.....\$0*
40 *Provided, That expenditures may be made from the construction,*
41 *remodeling and special maintenance projects for buildings account of*
42 *the state highway fund of amounts in unexpended balances as of June*
43 *30, 2012, in capital improvement project accounts of projects approved*

1 *for prior fiscal years: Provided further, That expenditures from this*
 2 *account of amounts in such unexpended balances shall be in addition to*
 3 *any expenditure limitation imposed on this account for fiscal year 2013.*

4 *Other capital improvements.....No limit*
 5 *Provided, That the secretary of transportation is authorized to make*
 6 *expenditures from the other capital improvements account to undertake*
 7 *a program to assist cities and counties with railroad crossings of roads*
 8 *not on the state highway system.*

9 *(c) (1) In addition to the other purposes for which expenditures*
 10 *may be made by the above agency from the state highway fund for fiscal*
 11 *year 2013, expenditures may be made by the above agency from the*
 12 *following capital improvement account or accounts of the state highway*
 13 *fund for fiscal year 2013 for the following capital improvement project*
 14 *or projects, subject to the expenditure limitations prescribed therefor:*

15 *Buildings – rehabilitation and repair\$3,374,157*
 16 *Buildings – reroofing.....\$368,826*
 17 *Buildings – other construction, renovation and repair.....\$3,031,432*

18 *(2) In addition to the other purposes for which expenditures may*
 19 *be made by the above agency from the state highway fund for fiscal year*
 20 *2013, expenditures may be made by the above agency from the state*
 21 *highway fund for fiscal year 2013 from the unencumbered balance as of*
 22 *June 30, 2012, in each capital improvement project account for a*
 23 *building or buildings in the state highway fund for one or more projects*
 24 *approved for prior fiscal years: Provided, That all expenditures from the*
 25 *unencumbered balance in any such project account of the state highway*
 26 *fund for fiscal year 2013 shall not exceed the amount of the*
 27 *unencumbered balance in such project account on June 30, 2012,*
 28 *subject to the provisions of section (d): Provided further, That all*
 29 *expenditures from any such project account shall be in addition to any*
 30 *expenditure limitation imposed on the state highway fund for fiscal year*
 31 *2013.*

32 *(d) During the fiscal year ending June 30, 2013, the secretary of*
 33 *transportation, with the approval of the director of the budget, may*
 34 *transfer any part of any item of appropriation in a capital improvement*
 35 *project account for a building or buildings for fiscal year 2013 from the*
 36 *state highway fund for the department of transportation to another item*
 37 *of appropriation in a capital improvement project account for a building*
 38 *or buildings for fiscal year 2013 from the state highway fund for the*
 39 *department of transportation: Provided, That the secretary of*
 40 *transportation shall certify each such transfer to the director of accounts*
 41 *and reports and shall transmit a copy of each such certification to the*
 42 *director of legislative research.*

43 *(e) On April 1, 2013, the director of accounts and reports shall*

1 *transfer from the motor pool service fund of the department of*
2 *administration to the state highway fund of the department of*
3 *transportation an amount determined to be equal to the sum of the*
4 *annual vehicle registration fees for each vehicle owned or leased by the*
5 *state or any state agencies in accordance with K.S.A. 75-4611, and*
6 *amendments thereto.*

7 *(f) During the fiscal year ending June 30, 2013, upon notification*
8 *from the secretary of transportation that an amount is due and payable*
9 *from the railroad rehabilitation loan guarantee fund, the director of*
10 *accounts and reports shall transfer from the state highway fund to the*
11 *railroad rehabilitation loan guarantee fund the amount certified by the*
12 *secretary as due and payable.*

13 *(g) Any payment for services during the fiscal year ending June 30,*
14 *2013, from the state highway fund to other state agencies shall be in*
15 *addition to any expenditure limitation imposed on the state highway*
16 *fund for fiscal year 2013.*

17 *(h) For the fiscal year ending June 30, 2013, the department of*
18 *transportation shall prepare and submit along with the documents*
19 *required under K.S.A. 75-3717, and amendments thereto, additional*
20 *documents that present the revenues, transfers, and expenditures that*
21 *are considered to be in support of the transportation works for Kansas*
22 *program (T-WORKS) authorized by K.S.A. 68-2314b et seq., and*
23 *amendments thereto: Provided, That documents shall include both*
24 *reportable as well as nonreportable and off-budget items that reflect the*
25 *revenues, transfers and expenditures associated with the comprehensive*
26 *transportation program.*

27 *(i) During the fiscal year ending June 30, 2013, no expenditures*
28 *shall be made by the above agency from any moneys appropriated from*
29 *the state general fund or any special revenue fund or funds for the fiscal*
30 *year ending June 30, 2013, to participate in TIGER IV grant programs.*

31 *Sec. 114. Position limitations. (a) The number of full-time and*
32 *regular part-time positions equated to full-time, excluding seasonal and*
33 *temporary positions, paid from appropriations for the fiscal year ending*
34 *June 30, 2013, made in this or other appropriation act of the 2012*
35 *regular session of the legislature for the following agencies shall not*
36 *exceed the following, except upon approval of the state finance council*
37 *or pursuant to subsection (b):*

38 <i>Attorney General.....</i>	<i>106.50</i>
39 <i>Secretary of State.....</i>	<i>51.00</i>
40 <i>State Treasurer.....</i>	<i>46.50</i>
41 <i>Insurance Department.....</i>	<i>122.36</i>

42 *Provided, That any attorney positions established in the insurance*
43 *department for the purpose of defense of the workers compensation fund*

1 *shall be in addition to any limitation imposed on the full-time and*
 2 *regular part-time equivalent number of positions, excluding seasonal*
 3 *and temporary positions, paid from appropriations made for fiscal year*
 4 *2013 for the department of insurance.*

5	<i>Department of Commerce.....</i>	<i>238.00</i>
6	<i>Health Care Stabilization Fund Board of Governors.....</i>	<i>18.00</i>
7	<i>Judicial Council.....</i>	<i>5.00</i>
8	<i>Kansas Human Rights Commission.....</i>	<i>23.00</i>
9	<i>State Corporation Commission.....</i>	<i>209.00</i>
10	<i>Citizens' Utility Ratepayer Board.....</i>	<i>6.00</i>
11	<i>Department of Administration.....</i>	<i>542.25</i>
12	<i>Office of Administrative Hearings.....</i>	<i>13.00</i>
13	<i>State Court of Tax Appeals.....</i>	<i>19.00</i>
14	<i>Department of Revenue.....</i>	<i>994.00</i>
15	<i>Kansas Lottery.....</i>	<i>96.00</i>
16	<i>Kansas Racing and Gaming Commission – state</i>	
17	<i> racing operations and expanded gaming regulation division.....</i>	<i>74.00</i>
18	<i>Kansas Racing and Gaming Commission – state gaming agency.....</i>	<i>24.00</i>
19	<i>Department of Labor.....</i>	<i>489.00</i>
20	<i>Kansas Commission on Veterans Affairs.....</i>	<i>333.00</i>
21	<i>Department of Health and Environment – Division of Health.....</i>	<i>536.93</i>
22	<i>Department of Health and Environment –</i>	
23	<i> Division of Environment.....</i>	<i>404.63</i>
24	<i>Kansas Department for Aging and Disability Services.....</i>	<i>277.25</i>
25	<i>Kansas Department for Children and Families.....</i>	<i>2,987.60</i>
26	<i>Kansas Neurological Institute.....</i>	<i>469.70</i>
27	<i>Larned State Hospital.....</i>	<i>889.20</i>
28	<i>Osawatomie State Hospital.....</i>	<i>386.40</i>
29	<i>Parsons State Hospital and Training Center.....</i>	<i>437.20</i>
30	<i>Rainbow Mental Health Facility.....</i>	<i>109.20</i>
31	<i>Kansas Guardianship Program.....</i>	<i>10.00</i>
32	<i>State Library</i>	<i>24.00</i>
33	<i>Kansas State School for the Blind.....</i>	<i>82.50</i>
34	<i>Kansas State School for the Deaf.....</i>	<i>150.50</i>
35	<i>State Historical Society.....</i>	<i>117.00</i>
36	<i>State Board of Regents.....</i>	<i>62.50</i>
37	<i>Department of Corrections.....</i>	<i>3,058.00</i>
38	<i>Provided, That, if 2012 Senate Bill No. 434, or any other legislation</i>	
39	<i>which grants the secretary of corrections the authority to purchase the</i>	
40	<i>St. Francis Boy's Home in Ellsworth County, Kansas, is not passed by</i>	
41	<i>the legislature during the 2012 regular session and enacted into law,</i>	
42	<i>then on July 1, 2012, the position limitation for the above agency for the</i>	
43	<i>fiscal year ending June 30, 2013, by this section is hereby decreased</i>	

1 *from 3,058.0 to 3,043.0.*

2 *Juvenile Justice Authority.....468.50*

3 *Adjutant General.....197.00*

4 *State Fire Marshal.....48.00*

5 *Attorney General – Kansas Bureau of Investigation.....218.00*

6 *Emergency Medical Services Board.....14.00*

7 *Kansas Sentencing Commission.....8.00*

8 *Kansas Commission on Peace Officers' Standards and Training.....7.00*

9 *Kansas Department of Agriculture.....352.49*

10 *State Fair Board.....25.00*

11 *Kansas Water Office.....21.00*

12 *Kansas Department of Wildlife, Parks and Tourism.....418.50*

13 *Department of Transportation.....2,829.50*

14 *(b) During the fiscal year ending June 30, 2013, the secretary of*

15 *aging and disability services may increase the position limitation for the*

16 *Kansas department for aging and disability services or for any*

17 *institution or facility under the general supervision and management of*

18 *the secretary of aging and disability services by making a corresponding*

19 *decrease in the position limitation for either the Kansas department for*

20 *aging and disability services or any institution or facility under the*

21 *general supervision and management of the secretary of aging and*

22 *disability services. The secretary of aging and disability services shall*

23 *certify each such increase and corresponding decrease to the director of*

24 *personnel services of the department of administration and shall*

25 *transmit a copy of each such certification to the director of legislative*

26 *research and the director of the budget.*

27 *(c) During the fiscal year ending June 30, 2013, the attorney*

28 *general may authorize full-time non-FTE unclassified permanent*

29 *positions and regular part-time non-FTE unclassified permanent*

30 *positions, for the Kansas bureau of investigation that are paid from*

31 *appropriations for the attorney general – Kansas bureau of investigation*

32 *for fiscal year 2013 made in this or other appropriation act of the 2012*

33 *regular session of the legislature, which shall be in addition to the*

34 *number of full-time and regular part-time positions equated to full-time,*

35 *excluding seasonal and temporary positions, authorized for fiscal year*

36 *2013 for the attorney general – Kansas bureau of investigation. The*

37 *attorney general shall certify each such authorization for non-FTE*

38 *unclassified permanent positions for the Kansas bureau of investigation*

39 *to the director of personnel services of the department of administration*

40 *and shall transmit a copy of each such certification to the director of*

41 *legislative research and the director of the budget.*

42 *Sec. 115.*

43 **JUDICIAL BRANCH**

1 (a) On and after the effective date of this act, during the fiscal year
2 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,
3 and amendments thereto, or any other statute, the director of accounts
4 and reports is hereby authorized and directed to transfer \$600,000 from
5 the judicial branch education fund to the judicial branch surcharge
6 fund.

7 (b) On July 1, 2012, or as soon thereafter as moneys are available,
8 notwithstanding the provisions of K.S.A. 20-3207, and amendments
9 thereto, or any other statute, the state treasurer is hereby authorized and
10 directed to transfer \$107,002 from the judicial performance fund of the
11 judicial council to the judicial branch surcharge fund of the judicial
12 branch.

13 (c) On July 1, 2012, or as soon thereafter as moneys are available,
14 notwithstanding the provisions of K.S.A. 20-3207, and amendments
15 thereto, or any other statute, the state treasurer is hereby authorized and
16 directed to transfer \$600,000 from the judicial performance fund of the
17 judicial council to the state general fund: Provided, That the transfer of
18 such amount shall be in addition to any other transfer from the judicial
19 performance fund to the state general fund as prescribed by law:
20 Provided further, That the amount transferred from the judicial
21 performance fund to the state general fund pursuant to this subsection is
22 to reimburse the state general fund for accounting, auditing, budgeting,
23 legal, payroll, personnel and purchasing services and any other
24 governmental services which are performed on behalf of the judicial
25 council by other state agencies which receive appropriations from the
26 state general fund to provide such services.

27 (d) There is appropriated for the above agency from the state
28 general fund for the fiscal year ending June 30, 2012, the following:
29 Judiciary operations.....\$500,000
30 Sec. 116.

31 STATE FINANCE COUNCIL

32 (a) There is appropriated for the above agency from the state
33 general fund for the fiscal year ending June 30, 2013, the following:
34 Undermarket pay adjustment fund.....\$8,534,972
35 Provided, That all moneys in the undermarket pay adjustment fund shall
36 be used for the purpose of paying the proportionate share of the cost to
37 the state general fund, state economic development initiatives fund,
38 children's initiative fund, and state water plan fund of the salary market
39 adjustments, including associated employer contributions, for executive
40 branch classified employees in positions in job classifications that are
41 reassigned under the market adjustment component during fiscal year
42 2013 and, upon recommendation of the director of the budget, the state
43 finance council, acting on this matter which is hereby characterized as a

1 *matter of legislative delegation and subject to the guidelines prescribed*
2 *in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except*
3 *paragraph (3) of such subsection (c), is hereby authorized to approve the*
4 *transfer of moneys from the undermarket pay adjustment fund by the*
5 *director of accounts and reports, who is hereby authorized and directed*
6 *to make such transfers in accordance with each such approval, to the*
7 *proper accounts created by state general fund, state economic*
8 *development initiatives fund, children's initiative fund, and state water*
9 *plan fund appropriations for fiscal year 2013 for which such transfers*
10 *are so approved under this section.*

11 *(b) Upon recommendation of the director of the budget, the state*
12 *finance council, acting on this matter which is hereby characterized as a*
13 *matter of legislative delegation and subject to the guidelines prescribed*
14 *in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except*
15 *paragraph (3) of such subsection (c), is hereby authorized to approve*
16 *increases in expenditure limitations on special revenue funds and*
17 *accounts established for each fiscal year designated in subsection (a),*
18 *for the fiscal year ending June 30, 2013, by the director of accounts and*
19 *reports, who is hereby authorized and directed to increase expenditure*
20 *limitations on such special revenue funds and accounts in accordance*
21 *with such approval, for the purpose of paying from such funds or*
22 *accounts the proportionate share of the cost to such funds or accounts,*
23 *including associated employer contributions, of the salary increases and*
24 *other amounts specified in subsection (a) for the fiscal year ending June*
25 *30, 2013.*

26 *(c) The director of the budget, on behalf of the executive branch of*
27 *state government, shall prepare a budget estimate based upon the most*
28 *recent payroll information for the salary increases and other amounts*
29 *specified in subsection (a), and all amendments and revisions of such*
30 *estimate, and the director of the budget shall submit a copy of such*
31 *estimate, and all amendments and revisions thereof, directly to the*
32 *director of legislative research.*

33 *Sec. 117. (a) During the fiscal year ending June 30, 2013, no state*
34 *agency named in chapter 118 of the 2011 Session Laws of Kansas or in*
35 *this or other appropriation act of the 2012 regular session of the*
36 *legislature shall expend any moneys appropriated for the fiscal year*
37 *ending June 30, 2013, from the state general fund or in any special*
38 *revenue fund or funds for such state agency by chapter 118 of the 2011*
39 *Session Laws of Kansas or by this or other appropriation act of the 2012*
40 *regular session of the legislature, for acquisition of a new or used*
41 *passenger car or truck as a replacement for a passenger car or truck*
42 *owned by the state agency, unless:*

43 *(1) The passenger car or truck being replaced has an unadjusted*

1 *odometer reading of 180,000 miles or more; or*

2 *(2) the passenger car or truck being replaced requires repairs*
3 *which are estimated to cost more than the amount equal to 30.0 % of the*
4 *replacement value of a new or used passenger car or truck of the same*
5 *class, as the case may be, including parts and labor, in order to be safe to*
6 *drive.*

7 *(b) As used in this section:*

8 *(1) "State agency" means each state agency named in chapter 118*
9 *of the 2011 Session Laws of Kansas or in this or other appropriation act*
10 *of the 2012 regular session of the legislature, except that state agency*
11 *shall not include the Kansas highway patrol;*

12 *(2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-*
13 *1445, and amendments thereto; and*

14 *(3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and*
15 *amendments thereto.*

16 *Sec. 118. (a) During the fiscal year ending June 30, 2012, in*
17 *addition to the other purposes for which expenditures may be made by*
18 *any state agency named in this or any other appropriation act of the*
19 *2012 regular session of the legislature, from moneys appropriated from*
20 *the state general fund or any special revenue fund or funds for any such*
21 *agency for fiscal year 2012, by chapter 118 of the 2011 Session Laws of*
22 *Kansas, or by this or any other appropriation act of the 2012 regular*
23 *session of the legislature, expenditures shall be made by any such state*
24 *agency from the state general fund or any special revenue fund or funds*
25 *for fiscal year 2012, to increase the financial management system*
26 *reimbursement rate to \$125 per individual, per month, to the service*
27 *provider: Provided, That, such increase for the financial management*
28 *system reimbursement rate to the service provider shall be in effect*
29 *November 1, 2011, through June 30, 2012: Provided further, That, the*
30 *head of any such agency shall certify the effective reimbursement rate*
31 *for dates of service between November 1, 2011, through June 30, 2012,*
32 *for such purposes to the director of the budget on June 30, 2012: And*
33 *provided further, That, if such reimbursement rate certified by such*
34 *agency head is less than the \$125 per individual, per month, to the*
35 *service provider, as determined by the director of the budget, the director*
36 *of the budget shall certify the difference and send a copy of the*
37 *certification to the director of legislative research and the director of*
38 *accounts and reports.*

39 *(b) On June 30, 2012, for fiscal year 2012, the director of accounts*
40 *and reports upon receiving such certification of a rate difference in any*
41 *account of the state general fund or any special revenue fund or funds*
42 *for any such agency shall cause the additional appropriation for the*
43 *increase of the financial management system reimbursement rate*

1 amount to be lapsed from the following state general fund accounts for
2 the department on aging: the sum of \$99,634 in the LTC medicaid
3 assistance – HCBE/FE account; and the department of social and
4 rehabilitation services: the sum of \$91,429 in the mental health and
5 retardation services aid and assistance account; and the sum of
6 \$194,815 in the community based services account.

7 *Sec. 119. (a) In addition to the other purposes for which*
8 *expenditures may be made by the legislature from the operations*
9 *(including official hospitality) account of the state general fund for the*
10 *fiscal year ending June 30, 2013, expenditures shall be made by the*
11 *legislature from the operations (including official hospitality) account of*
12 *the state general fund for fiscal year 2013 for an additional amount of*
13 *allowance equal to the amount required to provide, along with the*
14 *amount of allowance otherwise payable from appropriations for the*
15 *legislature to each member of the legislature at the rate prescribed by*
16 *subsection (c) of K.S.A. 46-137a, and amendments thereto, an aggregate*
17 *amount of allowance: (A) Equal to \$354.15 for the two-week period*
18 *which coincides with the first biweekly payroll period which is*
19 *chargeable to fiscal year 2012 and for each of the 14 ensuing two-week*
20 *periods thereafter; and (B) equal to \$354.15 for the two-week period*
21 *which coincides with the biweekly payroll period which includes March*
22 *31, 2013, which is chargeable to fiscal year 2012 and for each of the*
23 *four ensuing two-week periods thereafter, for each member of the*
24 *legislature to defray expenses incurred between sessions of the*
25 *legislature for postage, telephone, office and other incidental expenses,*
26 *which are chargeable to fiscal year 2013, notwithstanding the provisions*
27 *of K.S.A. 46-137a, and amendments thereto: Provided, That all*
28 *expenditures under this subsection (a) for such purposes shall be made*
29 *otherwise in the same manner that such allowance is payable to such*
30 *members of the legislature for such two-week periods for which such*
31 *allowance is payable in accordance with this subsection (a) and which*
32 *are chargeable to fiscal year 2013.*

33 *(b) (1) In addition to the other purposes for which expenditures*
34 *may be made by any state agency named in this or other appropriation*
35 *act of the 2012 regular session of the legislature from the moneys*
36 *appropriated from the state general fund or from any special revenue*
37 *fund for fiscal year 2013 as authorized by this or other appropriation act*
38 *of the 2012 regular session of the legislature, expenditures are hereby*
39 *authorized and directed to be made by each such state agency from*
40 *moneys appropriated from the state general fund or from any special*
41 *revenue fund for fiscal year 2013 to provide each employee, who is*
42 *eligible for a longevity bonus payment pursuant to K.S.A. 75-5541, and*
43 *amendments thereto, an additional amount of longevity bonus payment*

1 *during fiscal year 2013 equal to the amount required to provide, along*
2 *with the amount of the longevity bonus payment otherwise payable*
3 *pursuant to K.S.A. 75-5541, and amendments thereto, an aggregate*
4 *amount of longevity bonus that would be payable if the amount of the*
5 *longevity bonus payment pursuant to K.S.A. 75-5541, and amendments*
6 *thereto, were determined by multiplying the number of full years of state*
7 *service, not to exceed 25 years, rendered by such employee by \$50:*
8 *Provided, That all expenditures under this subsection (b) for such*
9 *purposes shall be made in the same manner and at the same time that*
10 *the longevity bonus payment determined under K.S.A. 75-5541, and*
11 *amendments thereto, is payable during fiscal year 2013 to such*
12 *employee: Provided further, That each such additional amount of*
13 *longevity bonus payment to any such employee shall be deemed to have*
14 *the same characteristics, be subject to the same withholding, deduction*
15 *or contribution requirements, and is intended to be a bonus as defined in*
16 *29 C.F.R. § 778.208, to the same extent and effect as longevity bonus*
17 *payments that are payable pursuant to K.S.A. 75-5541, and amendments*
18 *thereto.*

19 *(2) As used in this subsection (b), "state agency" means any state*
20 *agency in the executive branch, legislative branch or judicial branch of*
21 *state government and "employee" means any officer or employee of a*
22 *state agency.*

23 *Sec. 120. (a) In addition to the other purposes for which*
24 *expenditures may be made by state agencies from one or more accounts*
25 *of the state general fund and one or more special revenue funds in*
26 *accordance with appropriations for the fiscal year ending June 30, 2013,*
27 *made by this or other appropriation act of the 2012 regular session of*
28 *the legislature, for additional amounts of compensation for state officers*
29 *and employees in accordance with the following:*

30 *(1) (A) The governor is hereby authorized and directed to modify*
31 *the pay plan for fiscal year 2013 in accordance with this subsection (a)*
32 *(1)(A) and to adopt such pay plan as so modified. The existing pay plan*
33 *for fiscal year 2013 shall be modified to provide for a base pay rate*
34 *increase of 1.0% in the pay rates of such pay plan, which shall be*
35 *effective on the first day of the first biweekly payroll period which is*
36 *chargeable to the fiscal year ending June 30, 2013. The pay plan*
37 *adopted by the governor under this subsection (a)(1)(A) shall be the pay*
38 *plan for the classified service under the Kansas civil service act and*
39 *shall be effective on the first day of the first biweekly payroll period*
40 *which commences on or after June 10, 2012, and which is chargeable to*
41 *the fiscal year ending June 30, 2013. The pay plan adopted by the*
42 *governor under this subsection for fiscal year 2013 shall be subject to*
43 *modification and approval as provided under K.S.A. 75-2938, and*

1 *amendments thereto, and to any enactment of the legislature applicable*
2 *thereto.*

3 *(B) The governor is hereby authorized to modify or authorize the*
4 *modification of the salaries of state officers and employees who are in*
5 *the unclassified service under the Kansas civil service act and whose*
6 *salaries are subject to approval by the governor under K.S.A. 75-2935b*
7 *or 75-2935c, and amendments thereto, to provide for base salary*
8 *increases, to be effective on the first day of the first payroll period which*
9 *commences on or after June 10, 2012, and which is chargeable to the*
10 *fiscal year ending on June 30, 2013, for which the base salary increase*
11 *is authorized in accordance with this subsection (a)(1)(B), and to be*
12 *distributed from a salary increase pool: Provided, That for each*
13 *biweekly payroll period commencing on or after June 10, 2012, which is*
14 *chargeable to fiscal year 2013, the average of such increases shall not*
15 *exceed an additional 1.0% of the base salaries of such officers and*
16 *employees; and (C) each elected state official of the executive branch of*
17 *state government, including the state board of education, and the board*
18 *of directors of the Kansas technology enterprise corporation, the*
19 *members of Kansas, Inc., the state board of regents and the board of*
20 *trustees of the Kansas public employees retirement system, in each such*
21 *official, corporation or board's discretion, are hereby authorized to*
22 *modify or to authorize the modification of the salaries of the state*
23 *officers and employees of such official, corporation or board, who are in*
24 *the unclassified service under the Kansas civil service act and whose*
25 *salaries are not subject to approval by the governor under K.S.A. 75-*
26 *2935b, and amendments thereto, to provide for base salary increases to*
27 *be effective on the first day of the first payroll period which commences*
28 *on or after June 10, 2012, and which is chargeable to the fiscal year*
29 *ending June 30, 2013, for which the base salary increase is authorized*
30 *in accordance with this subsection (a)(1)(B), and to be distributed from a*
31 *salary increase pool: Provided further, That for each biweekly payroll*
32 *period commencing on or after June 10, 2012, which is chargeable to*
33 *fiscal year 2013, the average of such increases shall not exceed an*
34 *additional 1.0% of the base salaries of such officers and employees of*
35 *such official, corporation or board.*

36 *(b) (1) There is hereby appropriated for the state finance council*
37 *from the state general fund for the fiscal year ending June 30, 2013, the*
38 *sum of \$8,952,978 to be used for the purpose of paying the proportionate*
39 *share of the cost to the state general fund of:*

40 *(A) The pay rate increases which are provided for by modification*
41 *of the pay plan for state officers and employees in the classified service*
42 *under the Kansas civil service act as provided in subsection (a)(1)(A), by*
43 *providing a base pay rate increase of 1.0% in the pay rates of such pay*

1 *plan, which shall be effective on the first day of the first biweekly payroll*
2 *period which is chargeable to the fiscal year ending June 30, 2013; and*

3 *(B) the salary increases for state officers and employees in the*
4 *unclassified service under the Kansas civil service act which are*
5 *provided for in subsection (a)(1)(B) and subsection (a)(1)(C) for*
6 *biweekly pay periods which are chargeable to the fiscal year ending*
7 *June 30, 2013.*

8 *(2) To pay the proportionate share of the cost to the state general*
9 *fund of each state agency for the salary increases specified in subsection*
10 *(b)(1), including associated employer contributions, upon*
11 *recommendation of the director of the budget, the state finance council,*
12 *acting on this matter which is hereby characterized as a matter of*
13 *legislative delegation and subject to the guidelines prescribed in*
14 *subsection (c) of K.S.A. 75-3711c, and amendments thereto, except*
15 *paragraph (3) of such subsection (c), is hereby authorized to approve the*
16 *transfer of moneys from the appropriation under subsection (b)(1) by*
17 *the director of accounts and reports, who is hereby authorized and*
18 *directed to make such transfers in accordance with such approval, to the*
19 *proper accounts created by state general fund appropriations for the*
20 *fiscal year ending June 30, 2013.*

21 *(3) (A) There is hereby appropriated for the state finance council*
22 *from the state economic development initiatives fund for the fiscal year*
23 *ending June 30, 2013, the sum of \$43,567 to be used for the purpose of*
24 *paying the proportionate share of the cost to the state economic*
25 *development initiatives fund of the salary increases specified in*
26 *subsection (b)(1).*

27 *(B) To pay the proportionate share of the cost to the state economic*
28 *development initiatives fund of each state agency for the salary increases*
29 *specified in subsection (b)(1), including associated employer*
30 *contributions, upon recommendation of the director of the budget, the*
31 *state finance council, acting on this matter which is hereby*
32 *characterized as a matter of legislative delegation and subject to the*
33 *guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and*
34 *amendments thereto, except paragraph (3) of such subsection (c), is*
35 *hereby authorized to approve the transfer of moneys from the*
36 *appropriation under subsection (b)(3)(A) by the director of accounts and*
37 *reports, who is hereby authorized and directed to make such transfers in*
38 *accordance with such approval, to the proper accounts created by state*
39 *economic development initiatives fund appropriations for the fiscal year*
40 *ending June 30, 2013.*

41 *(4) (A) There is hereby appropriated for the state finance council*
42 *from the state water plan fund for the fiscal year ending June 30, 2013,*
43 *the sum of \$12,767 to be used for the purpose of paying the*

1 *proportionate share of the cost to the state water plan fund of the salary*
2 *increases specified in subsection (b)(1).*

3 *(B) To pay the proportionate share of the cost to the state water*
4 *plan fund of each state agency for the salary increases specified in*
5 *subsection (b)(1), including associated employer contributions, upon*
6 *recommendation of the director of the budget, the state finance council,*
7 *acting on this matter which is hereby characterized as a matter of*
8 *legislative delegation and subject to the guidelines prescribed in*
9 *subsection (c) of K.S.A. 75-3711c, and amendments thereto, except*
10 *paragraph (3) of such subsection (c), is hereby authorized to approve the*
11 *transfer of moneys from the appropriation under subsection (b)(4)(A) by*
12 *the director of accounts and reports, who is hereby authorized and*
13 *directed to make such transfers in accordance with such approval, to the*
14 *proper accounts created by state water plan fund appropriations for the*
15 *fiscal year ending June 30, 2013.*

16 *(5) (A) There is hereby appropriated for the state finance council*
17 *from the children's initiatives fund for the fiscal year ending June 30,*
18 *2013, the sum of \$785 to be used for the purpose of paying the*
19 *proportionate share of the cost to the children's initiatives fund of the*
20 *salary increases specified in subsection (b)(1).*

21 *(B) To pay the proportionate share of the cost to the children's*
22 *initiatives fund of each state agency for the salary increases specified in*
23 *subsection (b)(1), including associated employer contributions, upon*
24 *recommendation of the director of the budget, the state finance council,*
25 *acting on this matter which is hereby characterized as a matter of*
26 *legislative delegation and subject to the guidelines prescribed in*
27 *subsection (c) of K.S.A. 75-3711c, and amendments thereto, except*
28 *paragraph (3) of such subsection (c), is hereby authorized to approve the*
29 *transfer of moneys from the appropriation under subsection (b)(4)(A) by*
30 *the director of accounts and reports, who is hereby authorized and*
31 *directed to make such transfers in accordance with such approval, to the*
32 *proper accounts created by children's initiatives fund appropriations for*
33 *the fiscal year ending June 30, 2013.*

34 *(6) Upon recommendation of the director of the budget, the state*
35 *finance council, acting on this matter which is hereby characterized as a*
36 *matter of legislative delegation and subject to the guidelines prescribed*
37 *in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except*
38 *paragraph (3) of such subsection (c), is hereby authorized to approve*
39 *increases in expenditure limitations on special revenue funds and*
40 *accounts established for the fiscal year ending June 30, 2013, by the*
41 *director of accounts and reports, who is hereby authorized and directed*
42 *to increase expenditure limitations on such special revenue funds and*
43 *accounts in accordance with such approval, for the purpose of paying*

1 *from such funds or accounts the proportionate share of the cost to such*
2 *funds or accounts, including associated employer contributions, of the*
3 *salary increases specified in subsection (b)(1) for the fiscal year ending*
4 *June 30, 2013.*

5 (7) *The director of the budget, on behalf of the executive branch of*
6 *state government, shall prepare a budget estimate based upon the most*
7 *recent payroll information for the salary increases specified in*
8 *subsection (b)(1), and all amendments and revisions of such estimate,*
9 *and the director of the budget shall submit a copy of such estimate, and*
10 *all amendments and revisions thereof, directly to the director of*
11 *legislative research.*

12 (8)

13 **LEGISLATIVE COORDINATING COUNCIL**

14 (A) *There is appropriated for the above agency from the state*
15 *general fund for the fiscal year ending June 30, 2013, the following:*

16 <i>Legislative coordinating council – operations.....</i>	<i>\$4,473</i>
17 <i>Legislative research department – operations.....</i>	<i>\$32,574</i>
18 <i>Office of revisor of statutes – operations.....</i>	<i>\$22,610</i>

19 (9)

20 **LEGISLATURE**

21 (A) *There is appropriated for the above agency from the state*
22 *general fund for the fiscal year ending June 30, 2013, the following:*

23 <i>Operations (including official hospitality).....</i>	<i>\$38,982</i>
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24 (10)

25 **DIVISION OF POST AUDIT**

26 (A) *There is appropriated for the above agency from the state general*
27 *fund for the fiscal year ending June 30, 2013, the following:*

28 <i>Operations (including legislative post audit committee).....</i>	<i>\$17,456</i>
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29 (11)

30 **JUDICIAL BRANCH**

31 (A) *There is appropriated for the above agency from the state*
32 *general fund for the fiscal year ending June 30, 2013, the following:*

33 <i>Judiciary operations.....</i>	<i>\$951,254</i>
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34 (B) *During the fiscal year ending June 30, 2013, notwithstanding*
35 *the provisions of K.S.A. 75-3120l, and amendments thereto, this section*
36 *or any other statute to the contrary, no expenditures shall be made from*
37 *any moneys appropriated for the judicial branch from the state general*
38 *fund or any special revenue fund for fiscal year 2013 by this or other*
39 *appropriation act of the 2012 regular session of the legislature to pay*
40 *any amount of salary or other compensation to provide for any increase*
41 *in salary or other compensation for the chief justice of the supreme*
42 *court, any other justice of the supreme court, the chief judge of the court*
43 *of appeals, any other judge of the court of appeals, any district judge or*

1 *any district magistrate judge for fiscal year 2013 that is greater than a*
2 *1.0% increase in any such salary or other compensation: Provided,*
3 *That, during the fiscal year ending June 30, 2013, no provision of this*
4 *section or any other statute shall be deemed to constitute or to otherwise*
5 *authorize increases in the monthly rates of compensation from step*
6 *movements of the pay plan for persons in the classified service under the*
7 *Kansas civil service act under K.S.A. 75-3120l, and amendments thereto,*
8 *that would provide an aggregate percentage increase of compensation*
9 *for fiscal year 2013 that is greater than 1.0% in the salary or other*
10 *compensation of the chief justice of the supreme court, any other justice*
11 *of the supreme court, the chief judge of the court of appeals, any other*
12 *judge of the court of appeals, any district judge or any district magistrate*
13 *judge and no such salary or other compensation shall be increased for*
14 *fiscal year 2013 based upon the provisions of this section or any other*
15 *statute by any aggregate percentage increase of compensation greater*
16 *than 1.0%: Provided further, That, notwithstanding any provision of*
17 *K.S.A. 75-3120l, and amendments thereto, to the contrary, the provisions*
18 *of K.S.A. 75-3120l, and amendments thereto, shall be construed to*
19 *provide an aggregate percentage increase of compensation equal to*
20 *1.0% for fiscal year 2013 for the chief justice of the supreme court, each*
21 *other justice of the supreme court, the chief judge of the court of*
22 *appeals, each other judge of the court of appeals, each district judge and*
23 *each district magistrate judge, which shall be effective on the first day of*
24 *the first biweekly payroll period which is chargeable to the fiscal year*
25 *ending June 30, 2013.*

26 *(c) (1) Notwithstanding any provision of K.S.A. 75-3111a, and*
27 *amendments thereto, to the contrary, the provisions of this section shall*
28 *not authorize or provide any salary increase during the fiscal year*
29 *ending June 30, 2013, for the governor, lieutenant governor, secretary of*
30 *state, state treasurer, commissioner of insurance, attorney general, or*
31 *any member of the legislature, or for any member of any state board,*
32 *commission, council or committee receiving per diem compensation as*
33 *provided by statute.*

34 *(2) During the fiscal year ending June 30, 2013, notwithstanding*
35 *the provisions of K.S.A. 75- 3111a, and amendments thereto, this section*
36 *or any other statute to the contrary, no expenditures shall be made from*
37 *any moneys appropriated for the governor, lieutenant governor,*
38 *secretary of state, state treasurer, commissioner of insurance, attorney*
39 *general, or the legislature from the state general fund or any special*
40 *revenue fund for fiscal year 2013 by this or other appropriation act of*
41 *the 2012 regular session of the legislature to pay any amount of salary*
42 *or other compensation to provide for any increase in salary or other*
43 *compensation for the governor, lieutenant governor, secretary of state,*

1 *state treasurer, commissioner of insurance, attorney general, or any*
2 *member of the legislature, for fiscal year 2013.*

3 *(3) During the fiscal year ending June 30, 2013, notwithstanding*
4 *the provisions of K.S.A. 75- 3111a, and amendments thereto, this section*
5 *or any other statute to the contrary, no expenditures shall be made from*
6 *any moneys appropriated for any state agency named in this or other*
7 *appropriation act of the 2012 regular session of the legislature from the*
8 *state general fund or any special revenue fund for fiscal year 2013 by*
9 *this or other appropriation act of the 2012 regular session of the*
10 *legislature to pay any amount of salary or other compensation to provide*
11 *for any increase in salary or other compensation for any member of any*
12 *state board, commission, council or committee receiving per diem*
13 *compensation as provided by statute, for fiscal year 2013.*

14 *Sec. 121. Except as otherwise provided in this section, during one*
15 *year after the date of implementation of the managed care system or any*
16 *managed care oversight, no state agency named in this or any other*
17 *appropriation act of the 2012 regular session of the legislature shall*
18 *expend moneys from the state general fund or from any special revenue*
19 *fund or funds authorized by this or any other appropriation act of the*
20 *2012 regular session of the legislature, to provide services: (a) through*
21 *the home and community based services waiver for individuals with*
22 *developmental disabilities; (b) through intermediate care facilities,*
23 *targeted case management or assessment services for individuals with*
24 *developmental disabilities; or (c) to technology assisted waivers, under*
25 *any managed care system or any managed care oversight or any*
26 *function that is determined to be a managed care oversight during fiscal*
27 *year 2013 and fiscal year 2014: Provided, That any community*
28 *developmental disability organizations or community service providers*
29 *shall not be required to contract with any managed care organization or*
30 *participate in any managed care system or any managed care oversight*
31 *during such year of implementation: Provided further, That services*
32 *during such year of implementation shall be administered and provided*
33 *consistent with laws and rules and regulations in force on April 1, 2012:*
34 *And provided further, That moneys appropriated from the state general*
35 *fund or from any special revenue fund or funds for fiscal year 2013 and*
36 *fiscal year 2014, as authorized by this or any other appropriation act of*
37 *the 2012 regular session of the legislature to provide services during*
38 *such year of implementation: (a) through the home and community*
39 *based services waiver for individuals with developmental disabilities; (b)*
40 *through intermediate care facilities, targeted case management or*
41 *assessment services for individuals with developmental disabilities; or (c)*
42 *to technology assisted waivers, shall be expended only in the same*
43 *manner as such moneys were expended during fiscal year 2012*

1 *pursuant to the developmental disabilities reform act, K.S.A. 39-1801*
2 *through 39-1810, and K.S.A. 2011 Supp. 39-1811, and amendments*
3 *thereto, and the rules and regulations, policies and contracts, in force on*
4 *April 1, 2012: Provided, however, That during fiscal year 2013 and fiscal*
5 *year 2014, nothing in this section shall prevent any community service*
6 *provider from voluntarily participating in a pilot program established*
7 *during such year of implementation.*

8 *Sec. 122.*

9 **DEPARTMENT OF ADMINISTRATION**

10 *(a) There is appropriated for the above agency from the state*
11 *general fund for the fiscal year ending June 30, 2013, for the capital*
12 *improvement project or projects specified, the following:*

- 13 *Rehabilitation and repair for state facilities.....\$153,737*
- 14 *Provided, That any unencumbered balance in the rehabilitation and*
- 15 *repair for state facilities account in excess of \$100 as of June 30, 2012,*
- 16 *is hereby reappropriated for fiscal year 2013.*
- 17 *Judicial center rehabilitation and repair.....\$76,939*
- 18 *Provided, That any unencumbered balance in the judicial center*
- 19 *rehabilitation and repair account in excess of \$100 as of June 30, 2012,*
- 20 *is hereby reappropriated for fiscal year 2013.*
- 21 *Replace Docking chillers.....\$483,885*
- 22 *National bio and agro-defense facility – debt service.....\$2,780,807*
- 23 *Kansas department of transportation – CTP – debt service....\$16,150,775*
- 24 *Statehouse improvements – debt service.....\$13,502,124*
- 25 *Capitol complex repair and rehabilitation.....\$2,303,075*
- 26 *Restructuring debt service.....\$2,220,675*

27 *(b) There is appropriated for the above agency from the expanded*
28 *lottery act revenues fund for the fiscal year ending June 30, 2013, for*
29 *the capital improvement project or projects specified, the following:*

- 30 *Statehouse improvements – debt service.....\$9,261,895*
- 31 *Statehouse parking garage – debt service.....\$10,137,244*
- 32 *Judicial center improvements – debt service.....\$445,297*

33 *(c) There is appropriated for the above agency from the following*
34 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
35 *all moneys now or hereafter lawfully credited to and available in such*
36 *fund or funds, except that expenditures shall not exceed the following:*

- 37 *Veterans memorial fund.....No limit*
- 38 *State facilities gift fund.....No limit*
- 39 *Master lease program fund.....No limit*
- 40 *State buildings depreciation fund.....No limit*
- 41 *Executive mansion gifts fund.....No limit*
- 42 *Topeka state hospital cemetery memorial gift fund.....No limit*
- 43 *Landon state office building repair expense fund.....No limit*

1 *MacVicar avenue assessment expense fund.....No limit*
 2 *Capitol area plaza authority planning fund.....No limit*
 3 *Provided, That the secretary of administration may accept gifts,*
 4 *donations and grants of money, including payments from local units of*
 5 *city and county government, for the development of a new master plan*
 6 *for the capitol plaza and the state zoning area described in K.S.A. 75-*
 7 *3619, and amendments thereto: Provided further, That all such gifts,*
 8 *donations and grants shall be deposited in the state treasury in*
 9 *accordance with the provisions of K.S.A. 75-4215, and amendments*
 10 *thereto, to the credit of the capitol area plaza authority planning fund.*

11 *(d) In addition to the other purposes for which expenditures may be*
 12 *made by the above agency from the building and ground fund for fiscal*
 13 *year 2013, expenditures may be made by the above agency from the*
 14 *following capital improvement account or accounts of the building and*
 15 *ground fund for fiscal year 2013 for the following capital improvement*
 16 *project or projects, subject to the expenditure limitations prescribed*
 17 *therefor:*

18 *Motor pool shop – debt service.....No limit*
 19 *Paint and grounds shop – debt service.....No limit*
 20 *Parking improvements and repair.....No limit*

21 *(e) In addition to the other purposes for which expenditures may be*
 22 *made by the above agency from the building and ground fund for fiscal*
 23 *year 2013, expenditures may be made by the above agency from the*
 24 *building and ground fund for fiscal year 2013 from any unencumbered*
 25 *balance as of June 30, 2012, in each of the following capital*
 26 *improvement accounts of the building and ground fund: Parking*
 27 *improvements and repair: Provided, That the expenditures for fiscal*
 28 *year 2013 from the unencumbered balance of any such account shall*
 29 *not exceed the amount of the unencumbered balance in such account on*
 30 *June 30, 2012: Provided further, That all expenditures from the building*
 31 *and ground fund for the fiscal year 2013 from the unencumbered*
 32 *balance in any such account shall be in addition to any expenditure*
 33 *limitation imposed on the building and ground fund for the fiscal year*
 34 *2013.*

35 *(f) In addition to the other purposes for which expenditures may be*
 36 *made by the above agency from the state buildings depreciation fund for*
 37 *fiscal year 2013, expenditures may be made by the above agency from*
 38 *the following capital improvement account or accounts of the state*
 39 *buildings depreciation fund for fiscal year 2013 for the following capital*
 40 *improvement project or projects, subject to the expenditure limitations*
 41 *prescribed therefor:*

42 *State of Kansas facilities projects – debt service.....No limit*
 43 *Rehabilitation and repair.....\$400,000*

1 *Provided, That all expenditures from each such capital improvement*
2 *account shall be in addition to any expenditure limitation imposed on*
3 *the state buildings depreciation fund for fiscal year 2013.*

4 (g) *In addition to the other purposes for which expenditures may be*
5 *made by the above agency from the state buildings depreciation fund for*
6 *fiscal year 2013, expenditures may be made by the above agency from*
7 *the state buildings depreciation fund for fiscal year 2013 from the*
8 *unencumbered balance as of June 30, 2012, in each capital*
9 *improvement account of the state buildings depreciation fund for one or*
10 *more projects approved for prior fiscal years: Provided, That*
11 *expenditures from the unencumbered balance in any such account shall*
12 *not exceed the amount of the unencumbered balance in such account on*
13 *June 30, 2012: Provided further, That all expenditures from any such*
14 *account shall be in addition to any expenditure limitation imposed on*
15 *the state buildings depreciation fund for fiscal year 2013.*

16 (h) *In addition to the other purposes for which expenditures may be*
17 *made by the above agency from the state buildings operating fund for*
18 *fiscal year 2013, expenditures may be made by the above agency from*
19 *the following capital improvement account or accounts of the state*
20 *buildings operating fund for fiscal year 2013 for the following capital*
21 *improvement project or projects, subject to the expenditure limitations*
22 *prescribed therefor:*

- 23 *Memorial hall – debt service.....No limit*
- 24 *Docking cooling towers replacement – debt serviceNo limit*
- 25 *Eisenhower building purchase and renovation – debt service.....No limit*

26 (i) *In addition to the other purposes for which expenditures may be*
27 *made from the intragovernmental printing service fund for fiscal year*
28 *2013, expenditures may be made by the above agency from the following*
29 *capital improvement account or accounts of the intragovernmental*
30 *printing service fund for fiscal year 2013 for the following capital*
31 *improvement project or projects, subject to the expenditure limitations*
32 *prescribed therefor:*

- 33 *Printing plant – debt service.....No limit*

34 (j) *In addition to the other purposes for which expenditures may be*
35 *made from the intragovernmental printing service depreciation reserve*
36 *fund for fiscal year 2013, expenditures may be made by the above*
37 *agency from the following capital improvement account or accounts of*
38 *the intragovernmental printing service depreciation reserve fund for*
39 *fiscal year 2013 for the following capital improvement project or*
40 *projects, subject to the expenditure limitations prescribed therefor:*

- 41 *Rehabilitation and repair.....\$75,000*

42 (k) *In addition to the other purposes for which expenditures may be*
43 *made by the department of administration from the moneys appropriated*

1 *from the state general fund or from any special revenue fund for fiscal*
2 *year 2013 by this or other appropriation act of the 2012 regular session*
3 *of the legislature, expenditures shall be made by the department of*
4 *administration from moneys appropriated from the state general fund or*
5 *from any special revenue fund for fiscal year 2013 to provide for the*
6 *issuance of bonds by the Kansas development finance authority in*
7 *accordance with K.S.A. 74-8905, and amendments thereto, to provide*
8 *additional financing for the capital improvement project to construct,*
9 *equip, furnish, renovate, reconstruct and repair the state capitol:*
10 *Provided, That such capital improvement project is hereby approved for*
11 *the department of administration for the purposes of subsection (b) of*
12 *K.S.A. 74-8905, and amendments thereto, and the authorization of the*
13 *issuance of bonds by the Kansas development finance authority in*
14 *accordance with that statute: Provided further, That the department of*
15 *administration may make expenditures from the moneys received from*
16 *the issuance of any such bonds for such capital improvement project:*
17 *Provided, however, That expenditures from the moneys received from*
18 *the issuance of any such bonds for such capital improvement project*
19 *shall not exceed \$24,300,000, plus all amounts required for costs of*
20 *bond issuance, costs of interest on the bonds issued for such capital*
21 *improvement project during the construction of such project and any*
22 *required reserves for the payment of principal and interest on the bonds:*
23 *And provided further, That all moneys received from the issuance of any*
24 *such bonds shall be deposited and accounted for as prescribed by*
25 *applicable bond covenants: And provided further, That debt service for*
26 *any such bonds for such capital improvement project shall be financed*
27 *by appropriations from the state general fund or any appropriate special*
28 *revenue fund or funds: And provided further, That no such bonds shall*
29 *be issued by the Kansas development finance authority unless the*
30 *director of the budget has certified to the department of administration*
31 *and to the Kansas development finance authority that sufficient moneys*
32 *will be available to make debt service payments for such bonds.*

33 *(l) In addition to the other purposes for which expenditures may be*
34 *made by the department of administration from the moneys appropriated*
35 *from the state general fund or from any special revenue fund for fiscal*
36 *year 2013 by this or other appropriation act of the 2012 regular session*
37 *of the legislature, expenditures shall be made by the department of*
38 *administration from moneys appropriated from the state general fund or*
39 *from any special revenue fund for fiscal year 2013 to provide for the*
40 *issuance of bonds by the Kansas development finance authority in*
41 *accordance with K.S.A. 74-8905, and amendments thereto, to provide*
42 *additional financing for the capital improvement project to construct,*
43 *equip, furnish, renovate, reconstruct and repair the state capitol:*

1 *Provided, That such capital improvement project is hereby approved for*
 2 *the department of administration for the purposes of subsection (b) of*
 3 *K.S.A. 74-8905, and amendments thereto, and the authorization of the*
 4 *issuance of bonds by the Kansas development finance authority in*
 5 *accordance with that statute: Provided further, That the department of*
 6 *administration may make expenditures from the moneys received from*
 7 *the issuance of any such bonds for such capital improvement project:*
 8 *Provided, however, That expenditures from the moneys received from*
 9 *the issuance of any such bonds for such capital improvement project*
 10 *shall not exceed \$10,000,000, plus all amounts required for costs of*
 11 *bond issuance, costs of interest on the bonds issued for such capital*
 12 *improvement project during the construction of such project and any*
 13 *required reserves for the payment of principal and interest on the bonds:*
 14 *And provided further, That all moneys received from the issuance of any*
 15 *such bonds shall be deposited and accounted for as prescribed by*
 16 *applicable bond covenants: And provided further, That debt service for*
 17 *any such bonds for such capital improvement project shall be financed*
 18 *by appropriations from the state general fund or any appropriate special*
 19 *revenue fund or funds: And provided further, That no such bonds shall*
 20 *be issued by the Kansas development finance authority unless the*
 21 *director of the budget has certified to the department of administration*
 22 *and to the Kansas development finance authority that sufficient moneys*
 23 *will be available to make debt service payments for such bonds.*

24 *Sec. 123.*

25 **DEPARTMENT OF COMMERCE**

26 *(a) In addition to the other purposes for which expenditures may be*
 27 *made by the above agency from the reimbursement and recovery fund*
 28 *for fiscal year 2013, expenditures may be made by the above agency*
 29 *from the following capital improvement account or accounts of the*
 30 *reimbursement and recovery fund during the fiscal year 2013, for the*
 31 *following capital improvement project or projects, subject to the*
 32 *expenditure limitations prescribed therefor:*

33 *Debt service – 1430 Topeka facilities.....\$135,350*

34 *(b) In addition to the other purposes for which expenditures may be*
 35 *made by the above agency from the Wagner Peyser employment services*
 36 *– federal fund for fiscal year 2013, expenditures may be made by the*
 37 *above agency from the following capital improvement account or*
 38 *accounts of the Wagner Peyser employment services – federal fund*
 39 *during the fiscal year 2013, for the following capital improvement*
 40 *project or projects, subject to the expenditure limitations prescribed*
 41 *therefor:*

42 *Rehabilitation and repair.....\$80,000*

43 *Sec. 124.*

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Insurance department rehabilitation and repair fund.....No limit
Sec. 125.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2013, for the capital improvement project or projects specified, the following:

Rehabilitation and repair projects.....\$1,415,629

Provided, That the secretary for aging and disability services is hereby authorized to transfer moneys during fiscal year 2013 from the rehabilitation and repair projects account to a rehabilitation and repair account for any institution, as defined by K.S.A. 76-12a01, and amendments thereto, for projects approved by the secretary for aging and disability services: Provided further, That expenditures also may be made from this account during fiscal year 2013 for the purposes of rehabilitation and repair for facilities of the Kansas department for aging and disability services other than any institution, as defined by K.S.A. 76-12a01, and amendments thereto.

Sexual predator treatment program expansion.....\$202,000

Debt service – new state security hospital\$3,845,025

Debt service – state hospitals rehabilitation and repair.....\$2,593,300

Larned state hospital – city of Larned wastewater treatment.....\$124,827

Provided, That notwithstanding the provisions of K.S.A. 76-6b05, and amendments thereto, expenditures may be made by the above agency from the Larned state hospital – city of Larned wastewater treatment account of the state institutions building fund for payment of Larned state hospital's portion of the city of Larned's wastewater treatment system.

Sec. 126.

DEPARTMENT OF LABOR

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Employment security administration property sale fund.....No limit

Provided, That the secretary of labor is hereby authorized to make expenditures from the employment security administration property sale fund for the unemployment insurance program: Provided, however,

1 *That no expenditures shall be made from this fund for the proposed*
2 *purchase or other acquisition of additional real estate to provide space*
3 *for the unemployment insurance program of the department of labor*
4 *until such proposed purchase or other acquisition, including the*
5 *preliminary plans and program statement for any capital improvement*
6 *project that is proposed to be initiated and completed by or for the*
7 *department of labor have been reviewed by the joint committee on state*
8 *building construction.*

9 *(b) In addition to the other purposes for which expenditures may be*
10 *made by the department of labor from moneys appropriated from any*
11 *special revenue fund for fiscal year 2013 as authorized by this or other*
12 *appropriation act of the 2012 regular session of the legislature,*
13 *expenditures may be made by the department of labor for fiscal year*
14 *2013 from the moneys appropriated from any special revenue fund for*
15 *the expenses of the sale, exchange or other disposition conveying title*
16 *for any portion or all of the real estate of the department of labor:*
17 *Provided, That such expenditures may be made and such sale, exchange*
18 *or other disposition conveying title for any portion or all of the real*
19 *estate of the department of labor may be executed or otherwise*
20 *effectuated only upon specific authorization by the state finance council*
21 *acting on this matter, which is hereby characterized as a matter of*
22 *legislative delegation and subject to the guidelines prescribed in*
23 *subsection (c) of K.S.A. 75-3711c, and amendments thereto, and acting*
24 *after receiving the recommendations of the joint committee on state*
25 *building construction: Provided, however, That no such sale, exchange*
26 *or other disposition conveying title for any portion of the real estate of*
27 *the department of labor shall be executed until the proposed sale,*
28 *exchange or other disposition conveying title for such real estate has*
29 *been reviewed by the joint committee on state building construction:*
30 *Provided further, That the net proceeds from the sale of any of the real*
31 *estate of the department of labor shall be deposited in the state treasury*
32 *to the credit of the employment security administration property sale*
33 *fund of the department of labor: And provided further, That*
34 *expenditures from the employment security administration property sale*
35 *fund shall not exceed the limitation established for fiscal year 2013 by*
36 *this or other appropriation act of the 2012 regular session of the*
37 *legislature except upon approval of the state finance council.*

38 *(c) In addition to the other purposes for which expenditures may be*
39 *made by the above agency from the special employment security fund for*
40 *fiscal year 2013, expenditures may be made by the above agency from*
41 *the special employment security fund for fiscal year 2013 for the*
42 *following capital improvement projects: Payment of debt service on*
43 *revenue bonds issued to finance remodeling of the 401 S. Topeka*

1 *building: Provided, That expenditures from the special employment*
2 *security fund for fiscal year 2013 for such capital improvement purposes*
3 *shall not exceed \$205,597: Provided further, That all expenditures from*
4 *this fund for any such capital improvement purpose shall be in addition*
5 *to any expenditure limitation imposed on the special employment*
6 *security fund for fiscal year 2013.*

7 *Sec. 127.*

8 **KANSAS COMMISSION ON VETERANS AFFAIRS**

9 *(a) There is appropriated for the above agency from the state*
10 *institutions building fund for the fiscal year ending June 30, 2013, for*
11 *the capital improvement project or projects specified, the following:*

12 *Soldiers' home rehabilitation and repair projects.....\$218,279*
13 *Veterans' home rehabilitation and repair projects.....\$1,021,505*

14 *(b) On July 1, 2012, or as soon thereafter as moneys are available,*
15 *the director of accounts and reports shall transfer \$455,000 from the*
16 *veterans cemeteries federal construction fund – federal of the Kansas*
17 *commission on veterans affairs to the state institutions building fund.*

18 *Sec. 128.*

19 **KANSAS STATE SCHOOL FOR THE BLIND**

20 *(a) There is appropriated for the above agency from the state*
21 *institutions building fund for the fiscal year ending June 30, 2013, for*
22 *the capital improvement project or projects specified, the following:*

23 *Rehabilitation and repair projects.....\$118,882*
24 *Security system upgrade project.....\$110,498*
25 *Facilities conservation improvement debt service.....\$33,519*
26 *Health center roof replacement.....\$59,120*

27 *Sec. 129.*

28 **KANSAS STATE SCHOOL FOR THE DEAF**

29 *(a) There is appropriated for the above agency from the state*
30 *institutions building fund for the fiscal year ending June 30, 2013, for*
31 *the capital improvement project or projects specified, the following:*

32 *Rehabilitation and repair projects.....\$215,000*
33 *Roth building repairs.....\$1,601,188*
34 *Facilities conservation improvement debt service.....\$69,303*

35 *Sec. 130.*

36 **STATE HISTORICAL SOCIETY**

37 *(a) There is appropriated for the above agency from the state*
38 *general fund for the fiscal year ending June 30, 2013, the following:*

39 *Rehabilitation and repair projects.....\$250,000*

40 *Provided, That any unencumbered balance in the rehabilitation and*
41 *repair projects account in excess of \$100 as of June 30, 2012, is hereby*
42 *reappropriated for fiscal year 2013.*

43 *(b) In addition to the other purposes for which expenditures may be*

1 *made by the above agency from the national historic preservation act*
 2 *fund – local for fiscal year 2013, expenditures may be made by the above*
 3 *agency from the national historic preservation act fund – local for fiscal*
 4 *year 2013 from the unencumbered balance as of June 30, 2012, in each*
 5 *existing capital improvement account of the national historic*
 6 *preservation act fund – local: Provided, That expenditures from the*
 7 *unencumbered balance of any such existing capital improvement*
 8 *account shall not exceed the amount of the unencumbered balance in*
 9 *each account on June 30, 2012: Provided further, That all expenditures*
 10 *from the unencumbered balance of any such account shall be in*
 11 *addition to any expenditure limitation imposed on the national historic*
 12 *preservation act fund – local for fiscal year 2013 and shall be in addition*
 13 *to any other expenditure limitation imposed on any such account of the*
 14 *national historic preservation act fund – local for fiscal year 2013.*

15 *(c) In addition to other purposes for which expenditures may be*
 16 *made by the above agency from the private gifts, grants and bequests*
 17 *fund for fiscal year 2013, expenditures may be made by the above*
 18 *agency from the following capital improvement account or accounts of*
 19 *the private gifts, grants and bequests fund for fiscal year 2013 for the*
 20 *following capital improvement project or projects, subject to the*
 21 *expenditure limitations prescribed therefor:*

22 *Grinter place exterior rest room ADA remodel \$25,000*
 23 *Provided, That all expenditures from each such capital improvement*
 24 *account shall be in addition to any expenditure limitation imposed on*
 25 *the private gifts, grants and bequests fund for fiscal year 2013.*

26 *(d) In addition to the other purposes for which expenditures may be*
 27 *made by the above agency from the historic properties fee fund for fiscal*
 28 *year 2013, expenditures may be made by the above agency from the*
 29 *historic properties fee fund for fiscal year 2013 from the unencumbered*
 30 *balance as of June 30, 2012, in each existing capital improvement*
 31 *account of the historic properties fee fund: Provided, That expenditures*
 32 *from the unencumbered balance of any such existing capital*
 33 *improvement account shall not exceed the amount of the unencumbered*
 34 *balance in such account on June 30, 2012: Provided further, That all*
 35 *expenditures from the unencumbered balance of any such account shall*
 36 *be in addition to any expenditure limitation imposed on the historic*
 37 *properties fee fund for fiscal year 2013 and shall be in addition to any*
 38 *other expenditure limitation imposed on any such account of the historic*
 39 *properties fee fund for fiscal year 2013.*

40 *(e) In addition to the other purposes for which expenditures may be*
 41 *made by the above agency from the state historical facilities fund for*
 42 *fiscal year 2013, expenditures may be made by the above agency from*
 43 *the state historical facilities fund for fiscal year 2013 from the*

1 *unencumbered balance as of June 30, 2012, in each existing capital*
2 *improvement account of the state historical facilities fund: Provided,*
3 *That expenditures from the unencumbered balance of any such existing*
4 *capital improvement account shall not exceed the amount of the*
5 *unencumbered balance in such account on June 30, 2012: Provided*
6 *further, That all expenditures from the unencumbered balance of any*
7 *such account shall be in addition to any expenditure limitation imposed*
8 *on the state historical facilities fund for fiscal year 2013 and shall be in*
9 *addition to any other expenditure limitation imposed on any such*
10 *account of the state historical facilities fund for fiscal year 2013.*

11 *(f) In addition to the other purposes for which expenditures may be*
12 *made by the above agency from the save America's treasures fund for*
13 *fiscal year 2013, expenditures may be made by the above agency from*
14 *the save America's treasures fund for fiscal year 2013 from the*
15 *unencumbered balance as of June 30, 2012, in each existing capital*
16 *improvement account of the save America's treasures fund: Provided,*
17 *That expenditures from the unencumbered balance of any such existing*
18 *capital improvement account shall not exceed the amount of the*
19 *unencumbered balance in such account on June 30, 2012: Provided*
20 *further, That all expenditures from the unencumbered balance of any*
21 *such account shall be in addition to any expenditure limitation imposed*
22 *on the save America's treasures fund for fiscal year 2013 and shall be in*
23 *addition to any other expenditure limitation imposed on any such*
24 *account of the save America's treasures fund for fiscal year 2013.*

25 *(g) In addition to the other purposes for which expenditures may be*
26 *made by the above agency from the historical society capital*
27 *improvement fund for fiscal year 2013, expenditures may be made by the*
28 *above agency from the historical society capital improvement fund for*
29 *fiscal year 2013 from the unencumbered balance as of June 30, 2012, in*
30 *each existing capital improvement account of the historical society*
31 *capital improvement fund: Provided, That expenditures from the*
32 *unencumbered balance of any such existing capital improvement*
33 *account shall not exceed the amount of the unencumbered balance in*
34 *such account on June 30, 2012: Provided further, That all expenditures*
35 *from the unencumbered balance of any such account shall be in*
36 *addition to any expenditure limitation imposed on the historical society*
37 *capital improvement fund for fiscal year 2013 and shall be in addition to*
38 *any other expenditure limitation imposed on any such account of the*
39 *historical society capital improvement fund for fiscal year 2013.*

40 *(h) In addition to the other purposes for which expenditures may be*
41 *made by the above agency from the historical preservation grant in aid*
42 *fund for fiscal year 2013, expenditures may be made by the above*
43 *agency from the historical preservation grant in aid fund for fiscal year*

1 *2013 from the unencumbered balance as of June 30, 2012, in each*
 2 *existing capital improvement account of the historical preservation grant*
 3 *in aid fund: Provided, That expenditures from the unencumbered*
 4 *balance of any such existing capital improvement account shall not*
 5 *exceed the amount of the unencumbered balance in such account on*
 6 *June 30, 2012: Provided further, That all expenditures from the*
 7 *unencumbered balance of any such account shall be in addition to any*
 8 *expenditure limitation imposed on the historical preservation grant in*
 9 *aid fund for fiscal year 2013 and shall be in addition to any other*
 10 *expenditure limitation imposed on any such account of the historical*
 11 *preservation grant in aid fund for fiscal year 2013.*

12 *Sec. 131.*

13 **EMPORIA STATE UNIVERSITY**

14 *(a) There is appropriated for the above agency from the following*
 15 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 16 *all moneys now or hereafter lawfully credited to and available in such*
 17 *fund or funds, except that expenditures shall not exceed the following:*

- 18 *Student union refurbishing fund.....No limit*
- 19 *Twin towers project revenue fund.....No limit*
- 20 *Twin towers bond and interest sinking fund.....No limit*
- 21 *Twin towers maintenance and equipment reserve fund.....No limit*
- 22 *Deferred maintenance support fund.....No limit*
- 23 *Infrastructure maintenance fund.....No limit*

24 *(b) During the fiscal year ending June 30, 2013, the above agency*
 25 *may make expenditures from the rehabilitation and repair projects,*
 26 *Americans with disabilities act compliance projects, state fire marshal*
 27 *code compliance projects, and improvements to classroom projects for*
 28 *institutions of higher education account of the Kansas educational*
 29 *building fund of the above agency of moneys transferred to such*
 30 *account by the state board of regents pursuant to section 162(c) of*
 31 *chapter 118 of the 2011 Session Laws of Kansas or to any provision of*
 32 *this or other appropriation act of the 2012 regular session of the*
 33 *legislature: Provided, That this subsection shall not apply to the*
 34 *unencumbered balance in any account of the Kansas educational*
 35 *building fund of the above agency that was first appropriated for any*
 36 *fiscal year commencing prior to July 1, 2011.*

37 *(c) In addition to the other purposes for which expenditures may be*
 38 *made by the above agency from the restricted fees fund or the housing*
 39 *system repairs, equipment and improvement fund during the fiscal years*
 40 *ending June 30, 2012 or June 30, 2013, expenditures may be made by*
 41 *the above agency from the appropriate account or accounts of the*
 42 *restricted fees fund or the housing system repairs, equipment and*
 43 *improvement fund during fiscal year 2012 or fiscal year 2013 for a*

1 capital improvement project to plan, construct and remodel
2 Singular/Trusler residence hall: Provided, however, That no such
3 expenditures shall be made until the state board of regents has approved
4 such capital improvement projects and has first advised and consulted
5 on any such project with the joint committee on state building
6 construction.

7 Sec. 132.

8 FORT HAYS STATE UNIVERSITY

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013,
11 all moneys now or hereafter lawfully credited to and available in such
12 fund or funds, except that expenditures shall not exceed the following:

- 13 Lewis field renovation – bond and interest sinking fund.....No limit
- 14 Lewis field renovation – revenue fund.....No limit
- 15 Memorial union renovation debt service fund.....No limit
- 16 Deferred maintenance support fund.....No limit
- 17 Infrastructure maintenance fund.....No limit
- 18 Soccer facility fund.....No limit
- 19 Wind power generation facility fund.....No limit
- 20 Indoor practice facility.....No limit

21 (b) During the fiscal year ending June 30, 2013, the above agency
22 may make expenditures from the rehabilitation and repair projects,
23 Americans with disabilities act compliance projects, state fire marshal
24 code compliance projects, and improvements to classroom projects for
25 institutions of higher education account of the Kansas educational
26 building fund of the above agency of moneys transferred to such
27 account by the state board of regents pursuant to section 162(c) of
28 chapter 118 of the 2011 Session Laws of Kansas or to any provision of
29 this or other appropriation act of the 2012 regular session of the
30 legislature: Provided, That this subsection shall not apply to the
31 unencumbered balance in any account of the Kansas educational
32 building fund of the above agency that was first appropriated for any
33 fiscal year commencing prior to July 1, 2011.

34 Sec. 133.

35 KANSAS STATE UNIVERSITY

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013,
38 all moneys now or hereafter lawfully credited to and available in such
39 fund or funds, except that expenditures shall not exceed the following:

- 40 Engineering complex phase II private gift fund.....No limit
- 41 Ackert hall addition – gifts and grants fund.....No limit
- 42 Student life center – Salina construction debt service fund.....No limit
- 43 Deferred maintenance support fund.....No limit

1 *Infrastructure maintenance fund.....No limit*

2 *Child care fund.....No limit*

3 *(b) In addition to the other purposes for which expenditures may be*
4 *made by Kansas state university from the moneys appropriated from the*
5 *state general fund or from any special revenue fund or funds for fiscal*
6 *year 2013 or fiscal year 2014 as authorized by this or other*
7 *appropriation act of the 2012 regular session of the legislature or by any*
8 *appropriation act of the 2013 regular session of the legislature,*
9 *expenditures shall be made by Kansas state university from moneys*
10 *appropriated from the state general fund or from any special revenue*
11 *fund or funds for fiscal year 2013 or fiscal year 2014, to provide for the*
12 *issuance of bonds by the Kansas development finance authority in*
13 *accordance with K.S.A. 74-8905, and amendments thereto, for a capital*
14 *improvement project to redevelop, renovate and equip the Jardine*
15 *apartments: Provided, That such capital improvement project is hereby*
16 *approved for Kansas state university for the purposes of subsection (b)*
17 *of K.S.A. 74-8905, and amendments thereto, and the authorization of the*
18 *issuance of bonds by the Kansas development finance authority in*
19 *accordance with that statute: Provided further, That Kansas state*
20 *university may make expenditures from the moneys received from the*
21 *issuance of any such bonds for such capital improvement project:*
22 *Provided, however, That expenditures from the moneys received from*
23 *the issuance of any such bonds for such capital improvement project*
24 *shall not exceed \$102,000,000, plus all amounts required for costs of*
25 *bond issuance, costs of interest on the bonds issued for such capital*
26 *improvement project during the construction of such project and any*
27 *required reserves for the payment of principal and interest on the bonds:*
28 *And provided further, That all moneys received from the issuance of any*
29 *such bonds shall be deposited and accounted for as prescribed by*
30 *applicable bond covenants: And provided further, That debt service for*
31 *any such bonds for such capital improvement project shall be financed*
32 *by appropriations from the housing system operations fund or any other*
33 *appropriate special revenue fund or funds of Kansas state university.*

34 *(c) During the fiscal year ending June 30, 2013, the above agency*
35 *may make expenditures from the rehabilitation and repair projects,*
36 *Americans with disabilities act compliance projects, state fire marshal*
37 *code compliance projects, and improvements to classroom projects for*
38 *institutions of higher education account of the Kansas educational*
39 *building fund of the above agency of moneys transferred to such*
40 *account by the state board of regents pursuant to section 162(c) of*
41 *chapter 118 of the 2011 Session Laws of Kansas or to any provision of*
42 *this or other appropriation act of the 2012 regular session of the*
43 *legislature: Provided, That this subsection shall not apply to the*

1 *unencumbered balance in any account of the Kansas educational*
2 *building fund of the above agency that was first appropriated for any*
3 *fiscal year commencing prior to July 1, 2011.*

4 *(d) In addition to the other purposes for which expenditures may be*
5 *made by Kansas state university from the moneys appropriated from the*
6 *state general fund or from any special revenue fund or funds for fiscal*
7 *year 2013 or fiscal year 2014 as authorized by this or other*
8 *appropriation act of the 2012 regular session of the legislature,*
9 *expenditures may be made by Kansas state university from moneys*
10 *appropriated from the state general fund or from any special revenue*
11 *fund or funds for fiscal year 2013 or fiscal year 2014 to raze building*
12 *no. 457 (elevator and feed mill), building no. 437 (herdsman house),*
13 *building no. 10002 (art kiln), building no. 145 (vet surgical instruction),*
14 *building no. 200 (vet research lab greyhound kennels), building no. 224*
15 *(food animal barn and shed) and portions of building no. 025 (seaton*
16 *court).*

17 *(e) In addition to the other purposes for which expenditures may be*
18 *made by Kansas state university from the moneys appropriated from the*
19 *state general fund or from any special revenue fund or funds for fiscal*
20 *year 2013 or fiscal year 2014 authorized by this or other appropriation*
21 *act of the 2012 regular session of the legislature or by any appropriation*
22 *act of the 2013 regular session of the legislature, expenditures shall be*
23 *made by Kansas state university from moneys appropriated from the*
24 *state general fund or from any special revenue fund for fiscal year 2013*
25 *or for fiscal year 2014 to provide for the issuance of bonds by the*
26 *Kansas development finance authority in accordance with K.S.A. 74-*
27 *8905, and amendments thereto, for a capital improvement project to*
28 *construct student housing at Salina: Provided, That such capital*
29 *improvement project is hereby approved for Kansas state university for*
30 *the purposes of subsection (b) of K.S.A. 74-8905, and amendments*
31 *thereto, and the authorization of the issuance of bonds by the Kansas*
32 *development finance authority in accordance with that statute: Provided*
33 *further, That Kansas state university may make expenditures from the*
34 *money received from the issuance of any such bonds for such capital*
35 *improvement project: Provided however, That expenditures from the*
36 *money received from the issuance of any such bonds for such capital*
37 *improvement project shall not exceed \$6,000,000, plus all amounts*
38 *required for costs of bond issuance, costs of interest on the bonds issued*
39 *for such capital improvement project during the construction of such*
40 *project, credit enhancement costs and any required reserves for payment*
41 *of principal and interest on the bonds: And provided further, That all*
42 *moneys received from the issuance of any such bonds shall be deposited*
43 *and accounted for as prescribed by applicable bond covenants: And*

1 *provided further, That debt service for any such bonds for such capital*
2 *improvement projects shall be financed by appropriations from any*
3 *appropriate special revenue fund or funds: And provided further, That*
4 *Kansas state university may make provisions for the maintenance of the*
5 *student housing at Salina.*

6 *(f) In addition to the other purposes for which expenditures may be*
7 *made by Kansas state university from the moneys appropriated from the*
8 *state general fund or from any special revenue fund or funds for fiscal*
9 *year 2013 or fiscal year 2014 authorized by this or other appropriation*
10 *act of the 2012 regular session of the legislature or by any appropriation*
11 *act of the 2013 regular session of the legislature, expenditures shall be*
12 *made by Kansas state university from moneys appropriated from the*
13 *state general fund or from any special revenue fund for fiscal year 2013*
14 *or for fiscal year 2014 to provide for the issuance of bonds by the*
15 *Kansas development finance authority in accordance with K.S.A. 74-*
16 *8905, and amendments thereto, for a capital improvement project to*
17 *construct the engineering building expansion: Provided, That such*
18 *capital improvement project is hereby approved for Kansas State*
19 *university for the purposes of subsection (b) of K.S.A. 74-8905, and*
20 *amendments thereto, and the authorization of the issuance of bonds by*
21 *the Kansas development finance authority in accordance with that*
22 *statute: Provided further, That Kansas state university may make*
23 *expenditures from the money received from the issuance of any such*
24 *bonds for such capital improvement project: Provided however, That*
25 *expenditures from the money received from the issuance of any such*
26 *bonds for such capital improvement project shall not exceed*
27 *\$40,000,000, plus all amounts required for costs of bond issuance, costs*
28 *of interest on the bonds issued for such capital improvement project*
29 *during the construction of such project, credit enhancement costs and*
30 *any required reserves for payment of principal and interest on the*
31 *bonds: And provided further, That all moneys received from the issuance*
32 *of any such bonds shall be deposited and accounted for as prescribed by*
33 *applicable bond covenants: And provided further, That debt service for*
34 *any such bonds for such capital improvement projects shall be financed*
35 *by appropriations from any appropriate special revenue fund or funds:*
36 *And provided further, That Kansas State university may make provisions*
37 *for the maintenance of the engineering building expansion.*

38 *(g) In addition to the other purposes for which expenditures may be*
39 *made by Kansas state university from the moneys appropriated from the*
40 *state general fund or from any special revenue fund or funds for fiscal*
41 *year 2013 or fiscal year 2014 authorized by this or other appropriation*
42 *act of the 2012 regular session of the legislature or by any appropriation*
43 *act of the 2013 regular session of the legislature, expenditures shall be*

1 *made by Kansas state university from moneys appropriated from the*
 2 *state general fund or from any special revenue fund for fiscal year 2013*
 3 *or for fiscal year 2014 to provide for the issuance of bonds by the*
 4 *Kansas development finance authority in accordance with K.S.A. 74-*
 5 *8905, and amendments thereto, for a capital improvement project to*
 6 *construct student housing food service centers: Provided, That such*
 7 *capital improvement project is hereby approved for Kansas State*
 8 *university for the purposes of subsection (b) of K.S.A. 74-8905, and*
 9 *amendments thereto, and the authorization of the issuance of bonds by*
 10 *the Kansas development finance authority in accordance with that*
 11 *statute: Provided further, That Kansas state university may make*
 12 *expenditures from the money received from the issuance of any such*
 13 *bonds for such capital improvement project: Provided however, That*
 14 *expenditures from the money received from the issuance of any such*
 15 *bonds for such capital improvement project shall not exceed*
 16 *\$35,000,000, plus all amounts required for costs of bond issuance, costs*
 17 *of interest on the bonds issued for such capital improvement project*
 18 *during the construction of such project, credit enhancement costs and*
 19 *any required reserves for payment of principal and interest on the*
 20 *bonds: And provided further, That all moneys received from the issuance*
 21 *of any such bonds shall be deposited and accounted for as prescribed by*
 22 *applicable bond covenants: And provided further, That debt service for*
 23 *any such bonds for such capital improvement projects shall be financed*
 24 *by appropriations from any appropriate special revenue fund or funds:*
 25 *And provided further, That Kansas state university may make provisions*
 26 *for the maintenance of student housing food service centers.*

27 *Sec. 134.*

28 **KANSAS STATE UNIVERSITY EXTENSION SYSTEMS**
 29 **AND AGRICULTURE RESEARCH PROGRAMS**

30 *(a) In addition to the other purposes for which expenditures may be*
 31 *made by the above agency from the restricted fees fund for the fiscal*
 32 *year ending June 30, 2013, expenditures may be made by the above*
 33 *agency from the appropriate account or accounts of the restricted fees*
 34 *fund during fiscal year 2013 for the following capital improvement*
 35 *project or projects:*

- 36 *Equine education and research center.....No limit*
- 37 *Grain science center.....No limit*
- 38 *Southeast research – extension center building.....No limit*

39 *Sec. 135.*

40 **PITTSBURG STATE UNIVERSITY**

41 *(a) There is appropriated for the above agency from the state*
 42 *general fund for the fiscal year ending June 30, 2013, the following:*
 43 *Armory/classroom/recreation center debt service.....\$325,199*

1 ***(b) There is appropriated for the above agency from the following***
2 ***special revenue fund or funds for the fiscal year ending June 30, 2013,***
3 ***all moneys now or hereafter lawfully credited to and available in such***
4 ***fund or funds, except that expenditures shall not exceed the following:***

- 5 ***Horace Mann renovation revenue fund.....No limit***
- 6 ***Overman renovation revenue fund.....No limit***
- 7 ***Deferred maintenance support fund.....No limit***
- 8 ***Infrastructure maintenance fund.....No limit***
- 9 ***Student health center – private gifts fund.....No limit***

10 ***(c) During the fiscal year ending June 30, 2013, the above agency***
11 ***may make expenditures from the rehabilitation and repair projects,***
12 ***Americans with disabilities act compliance projects, state fire marshal***
13 ***code compliance projects, and improvements to classroom projects for***
14 ***institutions of higher education account of the Kansas educational***
15 ***building fund of the above agency of moneys transferred to such***
16 ***account by the state board of regents pursuant to section 162(c) of***
17 ***chapter 118 of the 2011 Session Laws of Kansas or to any provision of***
18 ***this or other appropriation act of the 2012 regular session of the***
19 ***legislature: Provided, That this subsection shall not apply to the***
20 ***unencumbered balance in any account of the Kansas educational***
21 ***building fund of the above agency that was first appropriated for any***
22 ***fiscal year commencing prior to July 1, 2011.***

23 ***(d) In addition to the other purposes for which expenditures may***
24 ***be made by Pittsburg state university from the moneys appropriated from***
25 ***the state general fund or from any special revenue fund or funds for***
26 ***Pittsburg state university for fiscal year 2013 by this or other***
27 ***appropriation act of the 2012 regular session of the legislature,***
28 ***expenditures shall be made by Pittsburg state university from moneys***
29 ***appropriated from the state general fund or from any special revenue***
30 ***fund or funds for Pittsburg state university for fiscal year 2013 to***
31 ***provide for the issuance of bonds by the Kansas development finance***
32 ***authority in accordance with K.S.A. 74-8905, and amendments thereto,***
33 ***for a capital improvement project for parking improvements: Provided,***
34 ***That such capital improvement project is hereby approved for Pittsburg***
35 ***state university for the purposes of subsection (b) of K.S.A. 74-8905, and***
36 ***amendments thereto, and the authorization of the issuance of bonds by***
37 ***the Kansas development finance authority in accordance with that***
38 ***statute: Provided further, That Pittsburg state university may make***
39 ***expenditures from the moneys received from the issuance of any such***
40 ***bonds for such capital improvement project: Provided, however, That***
41 ***expenditures from the moneys received from the issuance of any such***
42 ***bonds for such capital improvement project shall not exceed \$4,000,000,***
43 ***plus all amounts required for costs of bond issuance, costs of interest on***

1 *the bonds issued for such capital improvement project during the*
2 *construction of such project and any required reserves for the payment*
3 *of principal and interest on the bonds: And provided further, That all*
4 *moneys received from the issuance of any such bonds shall be deposited*
5 *and accounted for as prescribed by applicable bond covenants: And*
6 *provided further, That debt service for any such bonds for such capital*
7 *improvement project shall be financed by appropriations from any*
8 *appropriate special revenue fund or funds.*

9 *(e) In addition to the other purposes for which expenditures may*
10 *be made by Pittsburg state university from the moneys appropriated from*
11 *the state general fund or from any special revenue fund or funds for*
12 *Pittsburg state university for fiscal year 2013 by this or other*
13 *appropriation act of the 2012 regular session of the legislature,*
14 *expenditures shall be made by Pittsburg state university from moneys*
15 *appropriated from the state general fund or any special revenue fund or*
16 *funds for Pittsburg state university for fiscal year 2013 to provide for the*
17 *issuance of bonds by the Kansas development finance authority in*
18 *accordance with K.S.A. 74-8905, and amendments thereto, for a capital*
19 *improvement project for student housing improvements and*
20 *construction: Provided, That such capital improvement project is hereby*
21 *approved for Pittsburg state university for the purposes of subsection (b)*
22 *of K.S.A. 74-8905, and amendments thereto, and the authorization of the*
23 *issuance of bonds by the Kansas development finance authority in*
24 *accordance with that statute: Provided further, That Pittsburg state*
25 *university may make expenditures from the moneys received from the*
26 *issuance of any such bonds for such capital improvement project:*
27 *Provided, however, That expenditures from the moneys received from*
28 *the issuance of any such bonds for such capital improvement project*
29 *shall not exceed \$22,000,000, plus all amounts required for costs of*
30 *bond issuance, costs of interest on the bonds issued for such capital*
31 *improvement project during the construction of such project and any*
32 *required reserves for the payment of principal and interest on the bonds:*
33 *And provided further, That all moneys received from the issuance of any*
34 *such bonds shall be deposited and accounted for as prescribed by*
35 *applicable bond covenants: And provided further, That debt service for*
36 *any such bonds for such capital improvement project shall be financed*
37 *by appropriations from any appropriate special revenue fund or funds.*

38 *(f) In addition to the other purposes for which expenditures may be*
39 *made by Pittsburg state university from the moneys appropriated from*
40 *the state general fund or from any special revenue fund or funds for*
41 *Pittsburg state university for fiscal year 2013 by this or other*
42 *appropriation act of the 2012 regular session of the legislature,*
43 *expenditures shall be made by Pittsburg state university from moneys*

1 *appropriated from the state general fund or any special revenue fund or*
 2 *funds for Pittsburg state university for fiscal year 2013 to provide for the*
 3 *issuance of bonds by the Kansas development finance authority in*
 4 *accordance with K.S.A. 74-8905, and amendments thereto, for a capital*
 5 *improvement project for improvements and construction of the student*
 6 *center, physical education center, and performing arts center: Provided,*
 7 *That such capital improvement project is hereby approved for Pittsburg*
 8 *state university for the purposes of subsection (b) of K.S.A. 74-8905, and*
 9 *amendments thereto, and the authorization of the issuance of bonds by*
 10 *the Kansas development finance authority in accordance with that*
 11 *statute: Provided further, That Pittsburg state university may make*
 12 *expenditures from the moneys received from the issuance of any such*
 13 *bonds for such capital improvement project: Provided, however, That*
 14 *expenditures from the moneys received from the issuance of any such*
 15 *bonds for such capital improvement project shall not exceed*
 16 *\$24,000,000, plus all amounts required for costs of bond issuance, costs*
 17 *of interest on the bonds issued for such capital improvement project*
 18 *during the construction of such project and any required reserves for the*
 19 *payment of principal and interest on the bonds: And provided further,*
 20 *That all moneys received from the issuance of any such bonds shall be*
 21 *deposited and accounted for as prescribed by applicable bond covenants:*
 22 *And provided further, That debt service for any such bonds for such*
 23 *capital improvement project shall be financed by appropriations from*
 24 *any appropriate special revenue fund or funds.*

25 *Sec. 136.*

26 *UNIVERSITY OF KANSAS*

27 *(a) There is appropriated for the above agency from the state*
 28 *general fund for the fiscal year ending June 30, 2013, for the capital*
 29 *improvement project or projects specified as follows:*

30 *School of pharmacy debt service.....\$1,628,005*
 31 *School of pharmacy debt service 2009.....\$2,494,314*

32 *(b) There is appropriated for the above agency from the following*
 33 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 34 *all moneys now or hereafter lawfully credited to and available in such*
 35 *fund or funds, except that expenditures shall not exceed the following:*

36 *Student union renovation revenue fund.....No limit*
 37 *Student health facility maintenance, repair, and equipment*
 38 *fee fundNo limit*
 39 *Regents center revenue fund – KDFAD bonds, 1990.....No limit*
 40 *Parking facilities surplus fund – KDFAG bonds, 1993.....No limit*
 41 *Provided, That the university of Kansas may transfer moneys during*
 42 *fiscal year 2013 from the parking facilities surplus fund – KDFAG*
 43 *bonds, 1993 to the restricted fees fund.*

- 1 *Deferred maintenance support fund.....No limit*
- 2 *Infrastructure maintenance fund.....No limit*
- 3 *Child care facility operations account fund.....No limit*
- 4 *Child care facility student fee account fund.....No limit*
- 5 *Student recreation & fitness center revenue fund.....No limit*
- 6 *Child care facility addition fund.....No limit*
- 7 *Provided, That the university of Kansas may transfer moneys during*
- 8 *fiscal year 2013 from the restricted fees fund or the general fees fund to*
- 9 *the child care facility addition fund for the capital improvement project*
- 10 *to construct an addition to the child care facility: Provided further, That*
- 11 *upon completion of the construction project, the university of Kansas*
- 12 *may transfer unused moneys from the child care facility addition fund to*
- 13 *the general fees fund or the restricted fees fund.*

14 *(c) During the fiscal year ending June 30, 2013, the above agency*
 15 *may make expenditures from the rehabilitation and repair projects,*
 16 *Americans with disabilities act compliance projects, state fire marshal*
 17 *code compliance projects, and improvements to classroom projects for*
 18 *institutions of higher education account of the Kansas educational*
 19 *building fund of the above agency of moneys transferred to such*
 20 *account by the state board of regents pursuant to section 162(c) of*
 21 *chapter 118 of the 2011 Session Laws of Kansas or to any provision of*
 22 *this or other appropriation act of the 2012 regular session of the*
 23 *legislature: Provided, That this subsection shall not apply to the*
 24 *unencumbered balance in any account of the Kansas educational*
 25 *building fund of the above agency that was first appropriated for any*
 26 *fiscal year commencing prior to July 1, 2011.*

27 *Sec. 137.*

28 **UNIVERSITY OF KANSAS MEDICAL CENTER**

29 *(a) There is appropriated for the above agency from the following*
 30 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 31 *all moneys now or hereafter lawfully credited to and available in such*
 32 *fund or funds, except that expenditures shall not exceed the following:*

- 33 *Parking fund – K.C. campus.....No limit*
- 34 *Deferred maintenance support fund.....No limit*
- 35 *Infrastructure maintenance fund.....No limit*
- 36 *Construct parking facility #4 fund.....No limit*

37 *Provided, That the university of Kansas medical center may transfer*
 38 *moneys during fiscal year 2013 from appropriate accounts of the*
 39 *parking fees fund to the construct parking facility #4 fund for such*
 40 *capital improvement project.*

41 *(b) During the fiscal year ending June 30, 2013, the above agency*
 42 *may make expenditures from the rehabilitation and repair projects,*
 43 *Americans with disabilities act compliance projects, state fire marshal*

1 *code compliance projects, and improvements to classroom projects for*
 2 *institutions of higher education account of the Kansas educational*
 3 *building fund of the above agency of moneys transferred to such*
 4 *account by the state board of regents pursuant to section 162(c) of*
 5 *chapter 118 of the 2011 Session Laws of Kansas or to any provision of*
 6 *this or other appropriation act of the 2012 regular session of the*
 7 *legislature: Provided, That this subsection shall not apply to the*
 8 *unencumbered balance in any account of the Kansas educational*
 9 *building fund of the above agency that was first appropriated for any*
 10 *fiscal year commencing prior to July 1, 2011.*

11 *Sec. 138.*

12 *WICHITA STATE UNIVERSITY*

13 *(a) There is appropriated for the above agency from the state*
 14 *general fund for the fiscal year ending June 30, 2013, the following:*

15 *Aviation research debt service.....\$1,645,500*

16 *(b) There is appropriated for the above agency from the following*
 17 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 18 *all moneys now or hereafter lawfully credited to and available in such*
 19 *fund or funds, except that expenditures shall not exceed the following:*

20 *On campus parking reserve account fund – KDFEA B bonds.....No limit*
 21 *Parking system project – maintenance fund,*

22 *KDFEA revenue bonds.....No limit*

23 *On campus parking principal and interest fund – KDFEA B bondsNo limit*

24 *Parking system project revenue fund – KDFEA bonds.....No limit*

25 *WSU housing system surplus fund.....No limit*

26 *Deferred maintenance support fund.....No limit*

27 *Infrastructure maintenance fund.....No limit*

28 *(c) During the fiscal year ending June 30, 2013, the above agency*
 29 *may make expenditures from the rehabilitation and repair projects,*
 30 *Americans with disabilities act compliance projects, state fire marshal*
 31 *code compliance projects, and improvements to classroom projects for*
 32 *institutions of higher education account of the Kansas educational*
 33 *building fund of the above agency of moneys transferred to such*
 34 *account by the state board of regents pursuant to section 162(c) of*
 35 *chapter 118 of the 2011 Session Laws of Kansas or to any provision of*
 36 *this or other appropriation act of the 2012 regular session of the*
 37 *legislature: Provided, That this subsection shall not apply to the*
 38 *unencumbered balance in any account of the Kansas educational*
 39 *building fund of the above agency that was first appropriated for any*
 40 *fiscal year commencing prior to July 1, 2011.*

41 *(d) In addition to the other purposes for which expenditures may*
 42 *be made by Wichita state university from the moneys appropriated from*
 43 *the state general fund or from any special revenue fund or funds for*

1 *fiscal year 2013 or fiscal year 2014 authorized by this or other*
 2 *appropriation act of the 2012 regular session of the legislature or by any*
 3 *appropriation act of the 2013 regular session of the legislature,*
 4 *expenditures shall be made by Wichita state university from moneys*
 5 *appropriated from the state general fund or from the state general fund*
 6 *or funds or from any special revenue fund for fiscal year 2013 or for*
 7 *fiscal year 2014 to provide for the issuance of bonds by the Kansas*
 8 *development finance authority in accordance with K.S.A. 74-8905, and*
 9 *amendments thereto, for a capital improvement project to construct*
 10 *Rhatigan student center: Provided, That such capital improvement*
 11 *project is hereby approved for Wichita state university for the purposes*
 12 *of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the*
 13 *authorization of the issuance of bonds by the Kansas development*
 14 *finance authority in accordance with that statute: Provided further, That*
 15 *Wichita state university may make expenditures from the moneys*
 16 *received from the issuance of any such bonds for such capital*
 17 *improvement project: Provided, however, That expenditures from the*
 18 *moneys received from the issuance of any such bonds for such capital*
 19 *improvement project shall not exceed \$33,000,000, plus all amounts*
 20 *required for costs of bond issuance, costs of interest on the bonds issued*
 21 *for such capital improvement project during the construction of such*
 22 *project, credit enhancement costs and any required reserves for payment*
 23 *of principal and interest on the bonds: And provided further, That all*
 24 *moneys received from the issuance of any such bonds shall be deposited*
 25 *and accounted for as prescribed by applicable bond covenants: And*
 26 *provided further, That debt service for any such bonds for such capital*
 27 *improvement projects shall be financed by appropriations from any*
 28 *appropriate special revenue fund or funds, including, but not limited to,*
 29 *money deposited in such fund or funds, including, but not limited to,*
 30 *money deposited in such fund or funds from amounts derived pursuant*
 31 *to K.S.A. 19-5001 et seq., and amendments thereto.*

32 *Sec. 139.*

33 **STATE BOARD OF REGENTS**

34 *(a) There is appropriated for the above agency from the state*
 35 *general fund for the fiscal year ending June 30, 2013, the following:*
 36 *PEI infrastructure – debt service..... \$5,869,875*
 37 *Provided, That, during the fiscal year ending June 30, 2013, in addition*
 38 *to the other purposes for which expenditures may be made by the state*
 39 *board of regents from moneys appropriated from the state general fund*
 40 *for fiscal year 2013 in the PEI infrastructure – debt service account of*
 41 *the state general fund for fiscal year 2013 after the principal payment*
 42 *has been received for fiscal year 2013 by the state treasurer from the*
 43 *postsecondary institutions that were recipients of the PEI infrastructure*

1 *bond proceeds, (1) the state board of regents may expend the amount of*
 2 *moneys appropriated for fiscal year 2013 in the PEI infrastructure –*
 3 *debt service account for the principal payment from the PEI*
 4 *infrastructure – debt service account for any other purpose for which*
 5 *moneys are appropriated for fiscal year 2013 from the state general fund*
 6 *for the state board of regents; or (2) the state board of regents may*
 7 *transfer such amount of moneys from the PEI infrastructure – debt*
 8 *service account of the state general fund for fiscal year 2013 to an*
 9 *account or accounts of the state general fund of any institution under*
 10 *the control and supervision of the state board of regents to be expended*
 11 *by the institution for a purpose for which expenditures may be made for*
 12 *fiscal year 2013 from such account or accounts and which is approved*
 13 *by the state board of regents: Provided further, That the state board of*
 14 *regents shall certify to the director of accounts and reports each such*
 15 *transfer of moneys from the PEI infrastructure – debt service account of*
 16 *the state general fund for fiscal year 2013: And provided further, That*
 17 *the state board of regents shall transmit a copy of each such certification*
 18 *to the director of the budget and to the director of legislative research.*

19 *(b) There is appropriated for the above agency from the following*
 20 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 21 *all moneys now or hereafter lawfully credited to and available in such*
 22 *fund or funds, except that expenditures other than refunds authorized by*
 23 *law shall not exceed the following:*

24 *Postsecondary educational infrastructure finance KDEA*

25 *2008A revenue fundNo limit*
 26 *Infrastructure maintenance fund.....No limit*

27 *(c) There is appropriated for the above agency from the following*
 28 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
 29 *all moneys now or hereafter lawfully credited to and available in such*
 30 *fund or funds, except that expenditures other than refunds authorized by*
 31 *law shall not exceed the following:*

32 *(d) There is appropriated for the above agency from the Kansas*
 33 *educational building fund for the fiscal year ending June 30, 2013, for*
 34 *the capital improvement project or projects specified as follows:*

35 *Rehabilitation and repair projects, Americans with*
 36 *disabilities act compliance projects, state fire marshal*
 37 *code compliance projects, and improvements to classroom*
 38 *projects for institutions of higher education..... \$35,000,000*

39 *Provided, That the state board of regents is hereby authorized to transfer*
 40 *moneys from the rehabilitation and repair projects, Americans with*
 41 *disabilities act compliance projects, state fire marshal code compliance*
 42 *projects, and improvements to classroom projects for institutions of*
 43 *higher education account to an account or accounts of the Kansas*

1 *educational building fund of any institution under the control and*
 2 *supervision of the state board of regents to be expended by the institution*
 3 *for projects approved by the state board of regents: Provided, however,*
 4 *That no expenditures shall be made from any such account until the*
 5 *proposed projects have been reviewed by the joint committee on state*
 6 *building construction: Provided further, That the state board of regents*
 7 *shall certify to the director of accounts and reports each such transfer of*
 8 *moneys from the rehabilitation and repair projects, Americans with*
 9 *disabilities act compliance projects, state fire marshal code compliance*
 10 *projects, and improvements to classroom projects for institutions of*
 11 *higher education account: And provided further, That the state board of*
 12 *regents shall transmit a copy of each such certification to the director of*
 13 *the budget and to the director of legislative research.*

14 *Research bond debt service fund.....No limit*
 15 *Sec. 140.*

16 **DEPARTMENT OF CORRECTIONS**

17 *(a) There is appropriated for the above agency from the state*
 18 *general fund for the fiscal year ending June 30, 2013, for the capital*
 19 *improvement project or projects specified, the following:*

20 *Debt service payment for the infrastructure projects*
 21 *bond issue.....\$1,038,663*
 22 *Debt service payment for the reception and diagnostic unit*
 23 *relocation bond issue.....\$1,403,888*

24 *(b) There is appropriated for the above agency from the*
 25 *correctional institutions building fund for the fiscal year ending June*
 26 *30, 2013, for the capital improvement project or projects specified, the*
 27 *following:*

28 *Debt service payment for the infrastructure projects*
 29 *bond issues.....\$500,000*
 30 *Capital improvements – rehabilitation and repair of correctional*
 31 *institutions.....\$4,235,214*

32 *Provided, That the secretary of corrections is hereby authorized to*
 33 *transfer moneys during fiscal year 2013 from the capital improvements –*
 34 *rehabilitation and repair of correctional institutions account of the*
 35 *correctional institutions building fund to an account or accounts of the*
 36 *correctional institutions building fund of any institution or facility under*
 37 *the jurisdiction of the secretary of corrections to be expended during*
 38 *fiscal year 2013 by the institution or facility for capital improvement*
 39 *projects and for security improvement projects including acquisition of*
 40 *security equipment.*

41 *Debt service payment for the prison capacity expansion projects*
 42 *bond issue.....\$126,786*

43 *Sec. 141.*

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JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2013, for the capital improvement project or projects specified, the following:

Capital improvements – rehabilitation and repair of juvenile correctional facilities.....\$806,836

Provided, That the commissioner of juvenile justice is hereby authorized to transfer moneys during fiscal year 2013 from the capital improvements – rehabilitation and repair of juvenile correctional facilities account of the state institutions building fund to any account or accounts of the state institutions building fund of any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to an account or accounts of the state institutions building fund of any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to be expended during fiscal year 2013 for capital improvement projects approved by the commissioner of juvenile justice: Provided further, That the commissioner of juvenile justice shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Debt service – Topeka complex and Larned juvenile correctional facility.....\$3,995,513

Sec. 142.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, for the capital improvement project or projects specified, the following:

Rehabilitation and repair projects.....\$100,000

Provided, That any unencumbered balance in the rehabilitation and repair projects account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Electric panel replacement.....\$200,000

Sec. 143.

KANSAS HIGHWAY PATROL

(a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2013, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2013 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

1 *Rehabilitation and repair – training center – Salina.....\$53,110*
2 *Provided, That all expenditures from each such capital improvement*
3 *account shall be in addition to any expenditure limitation imposed on*
4 *the highway patrol training center fund for fiscal year 2013.*

5 *(b) In addition to the other purposes for which expenditures may be*
6 *made from the vehicle identification number fee fund for fiscal year*
7 *2013, expenditures may be made by the above agency from the vehicle*
8 *identification number fee fund for fiscal year 2013 for the following*
9 *capital improvement project or projects, subject to the expenditure*
10 *limitation prescribed therefor:*

11 *Debt service – vehicle inspection facility – Olathe.....\$60,656*
12 *Provided, That all expenditures from each such capital improvement*
13 *account shall be in addition to any expenditure limitation imposed on*
14 *the vehicle identification number fee fund for fiscal year 2013.*

15 *(c) In addition to the other purposes for which expenditures may be*
16 *made from the Kansas highway patrol operations fund for fiscal year*
17 *2013, expenditures may be made by the above agency from the Kansas*
18 *highway patrol operations fund for fiscal year 2013 for the following*
19 *capital improvement project or projects, subject to the expenditure*
20 *limitation prescribed therefor:*

21 *Debt service – Topeka fleet service.....\$371,575*
22 *Scale replacement and rehabilitation and repair of buildings.....\$232,000*
23 *Provided, That all expenditures from each such capital improvement*
24 *account shall be in addition to any expenditure limitation imposed on*
25 *the Kansas highway patrol operations fund for fiscal year 2013.*

26 *(d) On July 1, 2012, or as soon thereafter as moneys are available,*
27 *the director of accounts and reports shall transfer \$603,575 from the*
28 *state highway fund of the department of transportation to the Kansas*
29 *highway patrol operations fund. In addition to other purposes for which*
30 *expenditures may be made from the state highway fund during fiscal*
31 *year 2013 and notwithstanding the provisions of K.S.A. 68-416, and*
32 *amendments thereto, or any other statute, transfers and expenditures*
33 *may be made from the state highway fund during fiscal year 2013 for*
34 *support and maintenance of the Kansas highway patrol.*

35 *Sec. 144.*

36 **ADJUTANT GENERAL**

37 *(a) There is hereby appropriated for the above agency from the*
38 *state general fund for the fiscal year ending June 30, 2013, for the*
39 *capital improvement project or projects specified, the following:*

40 *Debt service – training center.....\$723,213*
41 *Debt service – armory/classroom/recreation center at PSU.....\$115,588*
42 *Debt service – rehabilitation and repair of the statewide*
43 *armories.....\$2,757,012*

1 *Rehabilitation and repair projects.....\$173,397*
2 *Provided, That any unencumbered balance in the rehabilitation and*
3 *repair projects account in excess of \$100 as of June 30, 2012, is hereby*
4 *reappropriated for fiscal year 2013.*

5 *Sec. 145.*

6 **STATE FAIR BOARD**

7 *(a) There is appropriated for the above agency from the following*
8 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
9 *all moneys now or hereafter lawfully credited to and available in such*
10 *fund or funds, except that expenditures other than refunds authorized by*
11 *law shall not exceed the following:*

12 *State fair capital improvements fund.....No limit*

13 *State fair fee fund.....No limit*

14 *Provided, That expenditures from the state fair fee fund for official*
15 *hospitality shall not exceed \$15,000.*

16 *(b) On or before the 10th of each month during the fiscal year*
17 *ending June 30, 2013, the director of accounts and reports shall transfer*
18 *from the state general fund to the state fair capital improvements fund*
19 *interest earnings based on: (1) The average daily balance of moneys in*
20 *the state fair capital improvements fund for the preceding month; and*
21 *(2) the net earnings rate for the pooled money investment portfolio for*
22 *the preceding month.*

23 *(c) There is appropriated for the above agency from the expanded*
24 *lottery act revenues fund for the fiscal year ending June 30, 2013, the*
25 *following:*

26 *State fair bonded debt service.....\$11,182,256*

27 *Sec. 146.*

28 **KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM**

29 *(a) In addition to the other purposes for which expenditures may*
30 *be made by the above agency from the state general fund for fiscal year*
31 *2013, expenditures may be made by the above agency from the state*
32 *general fund for fiscal year 2013 from the unencumbered balance as of*
33 *June 30, 2012, in each existing capital improvement account of the state*
34 *general fund: Provided, That expenditures from the unencumbered*
35 *balance of any such existing capital improvement account shall not*
36 *exceed the amount of the unencumbered balance in such account on*
37 *June 30, 2012: Provided further, That all expenditures from the*
38 *unencumbered balance of any such account shall be in addition to any*
39 *expenditure limitation imposed on the state general fund for fiscal year*
40 *2013 and shall be in addition to any other expenditure limitation*
41 *imposed on any such account of the state general fund for fiscal year*
42 *2013.*

43 *(b) There is appropriated for the above agency from the state*

1 *economic development initiatives fund for the fiscal year ending June*
2 *30, 2013, for the capital improvement project or projects specified, the*
3 *following:*

4 *Debt service – Kansas City district office.....\$6,600*

5 *Provided, That any unencumbered balance in the debt service – Kansas*
6 *City district office account in excess of \$100 as of June 30, 2012, is*
7 *hereby reappropriated for fiscal year 2013.*

8 *(c) There is appropriated for the above agency from the following*
9 *special revenue fund or funds for the fiscal year ending June 30, 2013,*
10 *all moneys now or hereafter lawfully credited to and available in such*
11 *fund or funds, except that expenditures shall not exceed the following:*

12 *Department access road fund.....No limit*

13 *Provided, That, in addition to other purposes for which expenditures*
14 *may be made by the above agency from the department access road*
15 *fund, expenditures may be made from this fund for road improvement*
16 *projects administered by the department of transportation in state parks*
17 *and on public lands.*

18 *Bridge maintenance fund.....No limit*

19 *(d) On July 1, 2012, or as soon thereafter as moneys are available,*
20 *the director of accounts and reports shall transfer \$2,804,195 from the*
21 *state highway fund of the department of transportation to the*
22 *department access road fund of the Kansas department of wildlife, parks*
23 *and tourism.*

24 *(e) On July 1, 2012, or as soon thereafter as moneys are available,*
25 *the director of accounts and reports shall transfer \$200,000 from the*
26 *state highway fund of the department of transportation to the bridge*
27 *maintenance fund of the Kansas department of wildlife, parks and*
28 *tourism.*

29 *(f) In addition to the other purposes for which expenditures may be*
30 *made by the above agency from the state agricultural production fund*
31 *for fiscal year 2013, expenditures may be made by the above agency*
32 *from the following capital improvement account or accounts of the state*
33 *agricultural production fund for fiscal year 2013 for the following*
34 *capital improvement project or projects, subject to the expenditure*
35 *limitations prescribed therefor:*

36 *Public lands major maintenance.....\$513,000*

37 *(g) In addition to the other purposes for which expenditures may*
38 *be made by the above agency from the parks fee fund for fiscal year*
39 *2013, expenditures may be made by the above agency from the parks fee*
40 *fund for fiscal year 2013 from the unencumbered balance as of June 30,*
41 *2012, in each existing capital improvement account of the parks fee*
42 *fund: Provided, That expenditures from the unencumbered balance of*
43 *any such existing capital improvement account shall not exceed the*

1 *amount of the unencumbered balance in such account on June 30,*
 2 *2012: Provided further, That all expenditures from the unencumbered*
 3 *balance of any such account shall be in addition to any expenditure*
 4 *limitation imposed on the parks fee fund for fiscal year 2013 and shall*
 5 *be in addition to any other expenditure limitation imposed on any such*
 6 *account of the parks fee fund for fiscal year 2013.*

7 *(h) In addition to the other purposes for which expenditures may*
 8 *be made by the above agency from the boating fee fund for fiscal year*
 9 *2013, expenditures may be made by the above agency from the following*
 10 *capital improvement account or accounts of the boating fee fund for*
 11 *fiscal year 2013 for the following capital improvement project or*
 12 *projects, subject to the expenditure limitations prescribed therefor:*

13 *Debt service – Kansas City district office.....\$10,400*

14 *Provided, That all expenditures from each such capital improvement*
 15 *account shall be in addition to any expenditure limitation imposed on*
 16 *the boating fee fund for fiscal year 2013.*

17 *(i) In addition to the other purposes for which expenditures may be*
 18 *made by the above agency from the boating fee fund for fiscal year 2013,*
 19 *expenditures may be made by the above agency from the boating fee*
 20 *fund for fiscal year 2013 from the unencumbered balance as of June 30,*
 21 *2012, in each existing capital improvement account of the boating fee*
 22 *fund: Provided, That expenditures from the unencumbered balance of*
 23 *any such existing capital improvement account shall not exceed the*
 24 *amount of the unencumbered balance in such account on June 30,*
 25 *2012: Provided further, That all expenditures from the unencumbered*
 26 *balance of any such account shall be in addition to any expenditure*
 27 *limitation imposed on the boating fee fund for fiscal year 2013 and shall*
 28 *be in addition to any other expenditure limitation imposed on any such*
 29 *account of the boating fee fund for fiscal year 2013.*

30 *(j) In addition to the other purposes for which expenditures may be*
 31 *made by the above agency from the boating safety and financial*
 32 *assistance fund for fiscal year 2013, expenditures may be made by the*
 33 *above agency from the boating safety and financial assistance fund for*
 34 *fiscal year 2013 from the unencumbered balance as of June 30, 2012, in*
 35 *each existing capital improvement account of the boating safety and*
 36 *financial assistance fund: Provided, That expenditures from the*
 37 *unencumbered balance of any such existing capital improvement*
 38 *account shall not exceed the amount of the unencumbered balance in*
 39 *such account on June 30, 2012: Provided further, That all expenditures*
 40 *from the unencumbered balance of any such account shall be in*
 41 *addition to any expenditure limitation imposed on the boating safety and*
 42 *financial assistance fund for fiscal year 2013 and shall be in addition to*
 43 *any other expenditure limitation imposed on any such account of the*

1 *boating safety and financial assistance fund for fiscal year 2013.*

2 *(k) In addition to the other purposes for which expenditures may*
3 *be made by the above agency from the wildlife fee fund for fiscal year*
4 *2013, expenditures may be made by the above agency from the following*
5 *capital improvement account or accounts of the wildlife fee fund during*
6 *fiscal year 2013 for the following capital improvement project or*
7 *projects, subject to the expenditure limitations prescribed therefor:*

8	<i>Federally mandated boating access</i>	<i>\$1,204,000</i>
9	<i>Public lands major maintenance.....</i>	<i>\$35,000</i>
10	<i>Debt service – Kansas City office.....</i>	<i>\$43,000</i>

11 *Provided, That all expenditures from each such capital improvement*
12 *account shall be in addition to any expenditure limitation imposed on*
13 *the wildlife fee fund for fiscal year 2013.*

14 *(l) In addition to the other purposes for which expenditures may be*
15 *made by the above agency from the wildlife fee fund for fiscal year 2013,*
16 *expenditures may be made by the above agency from the wildlife fee*
17 *fund for fiscal year 2013 from the unencumbered balance as of June 30,*
18 *2012, in each existing capital improvement account of the wildlife fee*
19 *fund: Provided, That expenditures from the unencumbered balance of*
20 *any such existing capital improvement account shall not exceed the*
21 *amount of the unencumbered balance in such account on June 30,*
22 *2012: Provided further, That all expenditures from the unencumbered*
23 *balance of any such account shall be in addition to any expenditure*
24 *limitation imposed on the wildlife fee fund for fiscal year 2013 and shall*
25 *be in addition to any other expenditure limitation imposed on any such*
26 *account of the wildlife fee fund for fiscal year 2013.*

27 *(m) In addition to the other purposes for which expenditures may*
28 *be made by the above agency from the wildlife conservation fund for*
29 *fiscal year 2013, expenditures may be made by the above agency from*
30 *the wildlife conservation fund for fiscal year 2013 from the*
31 *unencumbered balance as of June 30, 2012, in each existing capital*
32 *improvement account of the wildlife conservation fund: Provided, That*
33 *expenditures from the unencumbered balance of any such existing*
34 *capital improvement account shall not exceed the amount of the*
35 *unencumbered balance in such account on June 30, 2012: Provided*
36 *further, That all expenditures from the unencumbered balance of any*
37 *such account shall be in addition to any expenditure limitation imposed*
38 *on the wildlife conservation fund for fiscal year 2013 and shall be in*
39 *addition to any other expenditure limitation imposed on any such*
40 *account of the wildlife conservation fund for fiscal year 2013.*

41 *(n) In addition to the other purposes for which expenditures may*
42 *be made by the above agency from the cabin revenue fund for fiscal year*
43 *2013, expenditures may be made by the above agency from the cabin*

1 revenue fund for fiscal year 2013 from the unencumbered balance as of
 2 June 30, 2012, in each existing capital improvement account of the
 3 cabin revenue fund: Provided, That expenditures from the
 4 unencumbered balance of any such existing capital improvement
 5 account shall not exceed the amount of the unencumbered balance in
 6 such account on June 30, 2012: Provided further, That all expenditures
 7 from the unencumbered balance of any such account shall be in
 8 addition to any expenditure limitation imposed on the cabin revenue
 9 fund for fiscal year 2013 and shall be in addition to any other
 10 expenditure limitation imposed on any such account of the cabin
 11 revenue fund for fiscal year 2013.

12 (o) In addition to the other purposes for which expenditures may
 13 be made by the above agency from the wildlife restoration fund for fiscal
 14 year 2013, expenditures may be made by the above agency from the
 15 wildlife restoration fund for fiscal year 2013 from the unencumbered
 16 balance as of June 30, 2012, in each existing capital improvement
 17 account of the wildlife restoration fund: Provided, That expenditures
 18 from the unencumbered balance of any such existing capital
 19 improvement account shall not exceed the amount of the unencumbered
 20 balance in such account on June 30, 2012: Provided further, That all
 21 expenditures from the unencumbered balance of any such account shall
 22 be in addition to any expenditure limitation imposed on the wildlife
 23 restoration fund for fiscal year 2013 and shall be in addition to any
 24 other expenditure limitation imposed on any such account of the wildlife
 25 restoration fund for fiscal year 2013.

26 (p) In addition to the other purposes for which expenditures may
 27 be made by the above agency from the wildlife restoration fund for fiscal
 28 year 2013, expenditures may be made by the above agency from the
 29 following capital improvement account or accounts of the wildlife
 30 restoration fund for fiscal year 2013 for the following capital
 31 improvement project or projects, subject to the expenditure limitations
 32 prescribed therefor:

33 Wetlands acquisition and development.....\$450,000
 34 Cheyenne bottoms inlet canal renovations.....\$1,582,912
 35 Provided, That all expenditures from each such capital improvement
 36 account shall be in addition to any expenditure limitation imposed on
 37 the wildlife restoration fund for fiscal year 2013.

38 (q) In addition to the other purposes for which expenditures may
 39 be made by the above agency from the wildlife restoration fund for fiscal
 40 year 2013, expenditures may be made by the above agency from the
 41 wildlife restoration fund for fiscal year 2013 from the unencumbered
 42 balance as of June 30, 2012, in each existing capital improvement
 43 account of the wildlife restoration fund: Provided, That expenditures

1 *from the unencumbered balance of any such existing capital*
2 *improvement account shall not exceed the amount of the unencumbered*
3 *balance in such account on June 30, 2012: Provided further, That all*
4 *expenditures from the unencumbered balance of any such account shall*
5 *be in addition to any expenditure limitation imposed on the wildlife*
6 *restoration fund for fiscal year 2013 and shall be in addition to any*
7 *other expenditure limitation imposed on any such account of the wildlife*
8 *restoration fund for fiscal year 2013.*

9 (r) *In addition to the other purposes for which expenditures may be*
10 *made by the above agency from the sport fish restoration program fund*
11 *for fiscal year 2013, expenditures may be made by the above agency*
12 *from the following capital improvement account or accounts of the sport*
13 *fish restoration program fund for fiscal year 2013 for the following*
14 *capital improvement project or projects, subject to the expenditure*
15 *limitations prescribed therefor:*

16 *Public lands major maintenance.....\$600,000*

17 *Provided, That all expenditures from each such capital improvement*
18 *account shall be in addition to any expenditure limitation imposed on*
19 *the sport fish restoration program fund for fiscal year 2013.*

20 (s) *In addition to the other purposes for which expenditures may be*
21 *made by the above agency from the sport fish restoration program fund*
22 *for fiscal year 2013, expenditures may be made by the above agency*
23 *from the sport fish restoration program fund for fiscal year 2013 from*
24 *the unencumbered balance as of June 30, 2012, in each existing capital*
25 *improvement account of the sport fish restoration program fund:*
26 *Provided, That expenditures from the unencumbered balance of any*
27 *such existing capital improvement account shall not exceed the amount*
28 *of the unencumbered balance in such account on June 30, 2012:*
29 *Provided further, That all expenditures from the unencumbered balance*
30 *of any such account shall be in addition to any expenditure limitation*
31 *imposed on the sport fish restoration program fund for fiscal year 2013*
32 *and shall be in addition to any other expenditure limitation imposed on*
33 *any such account of the sport fish restoration program fund for fiscal*
34 *year 2013.*

35 (t) *In addition to the other purposes for which expenditures may be*
36 *made by the above agency from the migratory waterfowl propagation*
37 *and protection fund for fiscal year 2013, expenditures may be made by*
38 *the above agency from the following capital improvement account or*
39 *accounts of the migratory waterfowl propagation and protection fund*
40 *for fiscal year 2013 for the following capital improvement project or*
41 *projects, subject to the expenditure limitations prescribed therefor:*

42 *Wetlands acquisition.....\$150,000*

43 *Provided, That all expenditures from each such capital improvement*

1 *account shall be in addition to any expenditure limitation imposed on*
2 *the migratory waterfowl propagation and protection fund for fiscal year*
3 *2013.*

4 *(u) In addition to the other purposes for which expenditures may*
5 *be made by the above agency from the migratory waterfowl propagation*
6 *and protection fund for fiscal year 2013, expenditures may be made by*
7 *the above agency from the migratory waterfowl propagation and*
8 *protection fund for fiscal year 2013 from the unencumbered balance as*
9 *of June 30, 2012, in each existing capital improvement account of the*
10 *migratory waterfowl propagation and protection fund: Provided, That*
11 *expenditures from the unencumbered balance of any such existing*
12 *capital improvement account shall not exceed the amount of the*
13 *unencumbered balance in such account on June 30, 2012: Provided*
14 *further, That all expenditures from the unencumbered balance of any*
15 *such account shall be in addition to any expenditure limitation imposed*
16 *on the migratory waterfowl propagation and protection fund for fiscal*
17 *year 2013 and shall be in addition to any other expenditure limitation*
18 *imposed on any such account of the migratory waterfowl propagation*
19 *and protection fund for fiscal year 2013.*

20 *(v) In addition to the other purposes for which expenditures may*
21 *be made by the above agency from the nongame wildlife improvement*
22 *fund for fiscal year 2013, expenditures may be made by the above*
23 *agency from the nongame wildlife improvement fund for fiscal year*
24 *2013 from the unencumbered balance as of June 30, 2012, in each*
25 *existing capital improvement account of the nongame wildlife*
26 *improvement fund: Provided, That expenditures from the unencumbered*
27 *balance of any such existing capital improvement account shall not*
28 *exceed the amount of the unencumbered balance in such account on*
29 *June 30, 2012: Provided further, That all expenditures from the*
30 *unencumbered balance of any such account shall be in addition to any*
31 *expenditure limitation imposed on the nongame wildlife improvement*
32 *fund for fiscal year 2013 and shall be in addition to any other*
33 *expenditure limitation imposed on any such account of the nongame*
34 *wildlife improvement fund for fiscal year 2013.*

35 *(w) In addition to the other purposes for which expenditures may*
36 *be made by the above agency from the plant and animal disease and pest*
37 *control fund for fiscal year 2013, expenditures may be made by the*
38 *above agency from the plant and animal disease and pest control fund*
39 *for fiscal year 2013 from the unencumbered balance as of June 30,*
40 *2012, in each existing capital improvement account of the plant and*
41 *animal disease and pest control fund: Provided, That expenditures from*
42 *the unencumbered balance of any such existing capital improvement*
43 *account shall not exceed the amount of the unencumbered balance in*

1 *such account on June 30, 2012: Provided further, That all expenditures*
 2 *from the unencumbered balance of any such account shall be in*
 3 *addition to any expenditure limitation imposed on the plant and animal*
 4 *disease and pest control fund for fiscal year 2013 and shall be in*
 5 *addition to any other expenditure limitation imposed on any such*
 6 *account of the plant and animal disease and pest control fund for fiscal*
 7 *year 2013.*

8 (x) *In addition to the other purposes for which expenditures may*
 9 *be made by the above agency from the land and water conservation fund*
 10 *– local for fiscal year 2013, expenditures may be made by the above*
 11 *agency from the land and water conservation fund – local for fiscal year*
 12 *2013 from the unencumbered balance as of June 30, 2012, in each*
 13 *existing capital improvement account of the land and water conservation*
 14 *fund – local: Provided, That expenditures from the unencumbered*
 15 *balance of any such existing capital improvement account shall not*
 16 *exceed the amount of the unencumbered balance in such account on*
 17 *June 30, 2012: Provided further, That all expenditures from the*
 18 *unencumbered balance of any such account shall be in addition to any*
 19 *expenditure limitation imposed on the land and water conservation fund*
 20 *– local for fiscal year 2013 and shall be in addition to any other*
 21 *expenditure limitation imposed on any such account of the land and*
 22 *water conservation fund – local for fiscal year 2013.*

23 (y) *In addition to the other purposes for which expenditures may*
 24 *be made by the above agency from the outdoor recreation acquisition,*
 25 *development and planning fund for fiscal year 2013, expenditures may*
 26 *be made by the above agency from the following capital improvement*
 27 *account or accounts of the outdoor recreation acquisition, development*
 28 *and planning fund for fiscal year 2013 for the following capital*
 29 *improvement project or projects, subject to the expenditure limitations*
 30 *prescribed therefor:*

31 *Outdoor recreation acquisition/development/*
 32 *planning operations and maintenance.....\$375,000*
 33 *Provided, That all expenditures from each such capital improvement*
 34 *account shall be in addition to any expenditure limitation imposed on*
 35 *the outdoor recreation acquisition, development and planning fund for*
 36 *fiscal year 2013.*

37 (z) *In addition to the other purposes for which expenditures may be*
 38 *made by the above agency from the outdoor recreation acquisition,*
 39 *development and planning fund for fiscal year 2013, expenditures may*
 40 *be made by the above agency from the outdoor recreation acquisition,*
 41 *development and planning fund for fiscal year 2013 from the*
 42 *unencumbered balance as of June 30, 2012, in each existing capital*
 43 *improvement account of the outdoor recreation acquisition, development*

1 *and planning fund: Provided, That expenditures from the*
 2 *unencumbered balance of any such existing capital improvement*
 3 *account shall not exceed the amount of the unencumbered balance in*
 4 *such account on June 30, 2012; Provided further, That all expenditures*
 5 *from the unencumbered balance of any such account shall be in*
 6 *addition to any expenditure limitation imposed on the outdoor recreation*
 7 *acquisition, development and planning fund for fiscal year 2013 and*
 8 *shall be in addition to any other expenditure limitation imposed on any*
 9 *such account of the outdoor recreation acquisition, development and*
 10 *planning fund for fiscal year 2013.*

11 *(aa) In addition to the other purposes for which expenditures may*
 12 *be made by the above agency from the recreational trails program fund*
 13 *for fiscal year 2013, expenditures may be made by the above agency*
 14 *from the following capital improvement account or accounts of the*
 15 *recreational trails program fund for fiscal year 2013 for the following*
 16 *capital improvement project or projects, subject to the expenditure*
 17 *limitations prescribed therefor:*

18 *Recreational trails program.....\$400,000*

19 *Provided, That all expenditures from each such capital improvement*
 20 *account shall be in addition to any expenditure limitation imposed on*
 21 *the recreational trails program fund for fiscal year 2013.*

22 *(bb) In addition to the other purposes for which expenditures may*
 23 *be made by the above agency from the recreational trails program fund*
 24 *for fiscal year 2013, expenditures may be made by the above agency*
 25 *from the recreational trails program fund for fiscal year 2013 from the*
 26 *unencumbered balance as of June 30, 2012, in each existing capital*
 27 *improvement account of the fund: Provided, That expenditures from the*
 28 *unencumbered balance of any such existing capital improvement*
 29 *account shall not exceed the amount of the unencumbered balance in*
 30 *such account on June 30, 2012; Provided further, That all expenditures*
 31 *from the unencumbered balance of any such account shall be in*
 32 *addition to any expenditure limitation imposed on the recreational trails*
 33 *program fund for fiscal year 2013 and shall be in addition to any other*
 34 *expenditure limitation imposed on any such account of the recreational*
 35 *trails program fund for fiscal year 2013.*

36 *(cc) In addition to the other purposes for which expenditures may*
 37 *be made by the above agency from the federally licensed wildlife areas*
 38 *fund for fiscal year 2013, expenditures may be made by the above*
 39 *agency from the following capital improvement account or accounts of*
 40 *the federally licensed wildlife areas fund for fiscal year 2013 for the*
 41 *following capital improvement project or projects, subject to the*
 42 *expenditure limitations prescribed therefor:*

43 *Public lands major maintenance.....\$124,190*

1 *Provided, That all expenditures from each such capital improvement*
2 *account shall be in addition to any expenditure limitation imposed on*
3 *the federally licensed wildlife areas fund for fiscal year 2013.*

4 *(dd) In addition to the other purposes for which expenditures may*
5 *be made by the above agency from the federally licensed wildlife areas*
6 *fund for fiscal year 2013, expenditures may be made by the above*
7 *agency from the federally licensed wildlife areas fund for fiscal year*
8 *2013 from the unencumbered balance as of June 30, 2012, in each*
9 *existing capital improvement account of the federally licensed wildlife*
10 *areas fund: Provided, That expenditures from the unencumbered*
11 *balance of any such existing capital improvement account shall not*
12 *exceed the amount of the unencumbered balance in such account on*
13 *June 30, 2012: Provided further, That all expenditures from the*
14 *unencumbered balance of any such account shall be in addition to any*
15 *expenditure limitation imposed on the federally licensed wildlife areas*
16 *fund for fiscal year 2013 and shall be in addition to any other*
17 *expenditure limitation imposed on any such account of the federally*
18 *licensed wildlife areas fund for fiscal year 2013.*

19 *(ee) In addition to the other purposes for which expenditures may*
20 *be made by the above agency from the department of wildlife, parks and*
21 *tourism gifts and donations fund for fiscal year 2013, expenditures may*
22 *be made by the above agency from the department of wildlife, parks and*
23 *tourism gifts and donations fund for fiscal year 2013 from the*
24 *unencumbered balance as of June 30, 2012, in each existing capital*
25 *improvement account of the department of wildlife, parks and tourism*
26 *gifts and donations fund: Provided, That expenditures from the*
27 *unencumbered balance of any such existing capital improvement*
28 *account shall not exceed the amount of the unencumbered balance in*
29 *such account on June 30, 2012: Provided further, That all expenditures*
30 *from the unencumbered balance of any such account shall be in*
31 *addition to any expenditure limitation imposed on the department of*
32 *wildlife, parks and tourism gifts and donations fund for fiscal year 2013*
33 *and shall be in addition to any other expenditure limitation imposed on*
34 *any such account of the department of wildlife, parks and tourism gifts*
35 *and donations fund for fiscal year 2013.*

36 *(ff) In addition to the other purposes for which expenditures may*
37 *be made by the above agency from the Tuttle Creek state park mitigation*
38 *project fund for fiscal year 2013, expenditures may be made by the*
39 *above agency from the Tuttle Creek state park mitigation project fund*
40 *for fiscal year 2013 from the unencumbered balance as of June 30,*
41 *2012, in each existing capital improvement account of the Tuttle Creek*
42 *state park mitigation project fund: Provided, That expenditures from the*
43 *unencumbered balance of any such existing capital improvement*

1 *account shall not exceed the amount of the unencumbered balance in*
2 *such account on June 30, 2012: Provided further, That all expenditures*
3 *from the unencumbered balance of any such account shall be in*
4 *addition to any expenditure limitation imposed on the Tuttle Creek state*
5 *park mitigation project fund for fiscal year 2013 and shall be in addition*
6 *to any other expenditure limitation imposed on any such account of the*
7 *Tuttle Creek state park mitigation project fund for fiscal year 2013.*

8 *(gg) In addition to the other purposes for which expenditures may*
9 *be made by the above agency from the highway planning/construction*
10 *fund for fiscal year 2013, expenditures may be made by the above*
11 *agency from the highway planning/construction fund for fiscal year*
12 *2013 from the unencumbered balance as of June 30, 2012, in each*
13 *existing capital improvement account of the highway*
14 *planning/construction fund: Provided, That expenditures from the*
15 *unencumbered balance of any such existing capital improvement*
16 *account shall not exceed the amount of the unencumbered balance in*
17 *such account on June 30, 2012: Provided further, That all expenditures*
18 *from the unencumbered balance of any such account shall be in*
19 *addition to any expenditure limitation imposed on the highway*
20 *planning/construction fund for fiscal year 2013 and shall be in addition*
21 *to any other expenditure limitation imposed on any such account of the*
22 *highway planning/construction fund for fiscal year 2013.*

23 *(hh) In addition to the other purposes for which expenditures may*
24 *be made by the above agency from the state wildlife grants fund for*
25 *fiscal year 2013, expenditures may be made by the above agency from*
26 *the state wildlife grants fund for fiscal year 2013 from the*
27 *unencumbered balance as of June 30, 2012, in each existing capital*
28 *improvement account of the state wildlife grants fund: Provided, That*
29 *expenditures from the unencumbered balance of any such existing*
30 *capital improvement account shall not exceed the amount of the*
31 *unencumbered balance in such account on June 30, 2012: Provided*
32 *further, That all expenditures from the unencumbered balance of any*
33 *such account shall be in addition to any expenditure limitation imposed*
34 *on the state wildlife grants fund for fiscal year 2013 and shall be in*
35 *addition to any other expenditure limitation imposed on any such*
36 *account of the state wildlife grants fund for fiscal year 2013.*

37 *(ii) In addition to the other purposes for which expenditures may*
38 *be made by the above agency from the disaster grants – public assistance*
39 *for fiscal year 2013, expenditures may be made by the above agency*
40 *from the disaster grants – public assistance for fiscal year 2013 from the*
41 *unencumbered balance as of June 30, 2012, in each existing capital*
42 *improvement account of the disaster grants – public assistance:*
43 *Provided, That expenditures from the unencumbered balance of any*

1 *such existing capital improvement account shall not exceed the amount*
2 *of the unencumbered balance in such account on June 30, 2012:*
3 *Provided further, That all expenditures from the unencumbered balance*
4 *of any such account shall be in addition to any expenditure limitation*
5 *imposed on the disaster grants – public assistance for fiscal year 2013*
6 *and shall be in addition to any other expenditure limitation imposed on*
7 *any such account of the disaster grants – public assistance for fiscal*
8 *year 2013.*

9 *Sec. 147.*

10 **KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES**

11 *(a) In addition to the purposes for which expenditures may be made*
12 *by the above agency from the other state fees fund for fiscal year 2013,*
13 *expenditures may be made by the above agency from the other state fees*
14 *fund for fiscal year 2013 for the following capital improvement project*
15 *or projects, subject to the expenditure limitations prescribed therefor:*

16 *Area office rehabilitation and repair.....\$200,000*

17 *Provided, That all expenditures from each such capital improvement*
18 *account shall be in addition to any expenditure limitation imposed on*
19 *the other state fees fund for fiscal year 2013.*

20 *Sec. 148. On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby*
21 *amended to read as follows: 2-223. (a) There is hereby established in the*
22 *state treasury the state fair capital improvements fund. All expenditures*
23 *of moneys in the state fair capital improvements fund shall be used for*
24 *the payment of capital improvements and maintenance for the state*
25 *fairgrounds and the payment of capital improvement obligations that*
26 *have been financed. Capital improvement projects for the Kansas state*
27 *fairgrounds are hereby approved for the purposes of subsection (b) of*
28 *K.S.A. 74-8905, and amendments thereto, and the authorization of the*
29 *issuance of bonds by the Kansas development finance authority in*
30 *accordance with that statute.*

31 *(b) On each June 30, the state fair board shall certify to the director*
32 *of accounts and reports an amount to be transferred from the state fair*
33 *fee fund to the state fair capital improvements fund, which amount shall*
34 *be not less than the amount equal to 5% of the total gross receipts*
35 *during the current fiscal year from state fair activities and non-fair days*
36 *activities, except that for the fiscal year ending June 30, 2012-2013,*
37 *notwithstanding the other provisions of this section, on March 1, 2012-*
38 *2013, or as soon thereafter as moneys are available therefor, the director*
39 *of accounts and reports shall transfer from the state fair fee fund to the*
40 *state fair capital improvements fund the amount equal to the greater of*
41 *\$350,000 or the amount equal to 5% of the total gross receipts during*
42 *fiscal year 2012-2013 from state fair activities and non-fair days*
43 *activities through March 1, 2012-2013, except that, subject to approval*

1 *by the director of the budget prior to March 1, 2012–2013, after*
2 *reviewing the amounts credited to the state fair fee fund and the state*
3 *fair capital improvements fund, cash flow considerations for the state*
4 *fair fee fund, and the amount required to be credited to the state fair*
5 *capital improvements fund pursuant to this subsection to pay the bonded*
6 *debt service payment due on April 1, 2012–2013, the state fair board may*
7 *certify an amount on March 1, 2012–2013, to the director of accounts*
8 *and reports to be transferred from the state fair fee fund to the state fair*
9 *capital improvements fund that is equal to the amount required to be*
10 *credited to the state fair capital improvements fund pursuant to this*
11 *subsection to pay the bonded debt service payment due on April 1, 2012–*
12 *2013, and shall certify to the director of accounts and reports on the date*
13 *specified by the director of the budget the amount equal to the balance*
14 *of the aggregate amount that is required to be transferred from the state*
15 *fair fee fund to the state fair capital improvements fund for fiscal year*
16 *2012–2013. Upon receipt of any such certification, the director of*
17 *accounts and reports shall transfer moneys from the state fair fee fund*
18 *to the state fair capital improvements fund in accordance with such*
19 *certification.*

20 *(c) On each July 1, the director of accounts and reports shall*
21 *transfer from the state general fund to the state fair capital*
22 *improvements fund, an amount equal to the amount certified by the state*
23 *fair board pursuant to subsection (b), except that: (1) No transfer from*
24 *the state general fund under this subsection shall exceed \$300,000 in*
25 *any fiscal year; and (2) no moneys shall be transferred pursuant to this*
26 *section from the state general fund to the state fair capital improvements*
27 *fund during the fiscal year ending June 30, 2012–2013.*

28 *Sec. 149. On the effective date of this act, K.S.A. 2011 Supp. 12-*
29 *5256 is hereby amended to read as follows: 12-5256. (a) All expenditures*
30 *from the state housing trust fund made for the purposes of K.S.A. 2011*
31 *Supp. 12-5253 through 12-5255, and amendments thereto, shall be made*
32 *in accordance with appropriation acts upon warrants of the director of*
33 *accounts and reports issued pursuant to vouchers approved by the*
34 *president of the Kansas housing resources corporation.*

35 *(b) On the effective date of this act and on July 1, 2008, and July 1,*
36 *2014, the director of accounts and reports shall transfer \$4,000,000 from*
37 *the state general fund to the state housing trust fund established by K.S.A.*
38 *2011 Supp. 74-8959, and amendments thereto: (1) On July 1, 2012, and*
39 *on July 1, 2013, the director of accounts and reports shall transfer*
40 *\$2,000,000 from the state economic development initiatives fund to the*
41 *state housing trust fund established by K.S.A. 2011 Supp. 74-8959, and*
42 *amendments thereto. Notwithstanding the provisions of K.S.A. 2011 Supp.*
43 *74-8959, and amendments thereto, to the contrary, of the \$2,000,000*

1 transferred to the state housing trust fund for the fiscal year ending June
2 30, 2013, pursuant to this subsection, \$600,000 shall be expended to pay
3 the bond indebtedness for the water and sewer infrastructure of the city of
4 Harveyville, Kansas. The president of the Kansas housing resources
5 corporation shall implement and administer the provisions of this
6 paragraph to make such payment for such purposes.

7 (2) ~~On July 1, 2012–July 1, 2014, and on July 1, 2013 2015, the~~
8 **director of accounts and reports shall transfer \$2,000,000 from the state**
9 **general fund to the state housing trust fund established by K.S.A. 2011**
10 **Supp. 74-8959, and amendments thereto.**

11 (3) On July 1, 2012, the director of accounts and reports shall
12 transfer \$600,000 from the state general fund to the state housing trust
13 fund established by K.S.A. 2011 Supp. 74-8959, and amendments thereto.

14 (4) Notwithstanding the provisions of K.S.A. 2011 Supp. 74-8959, and
15 amendments thereto, to the contrary, during fiscal year 2013, except as
16 provided in subsection (b)(1), and fiscal year 2014, moneys in the state
17 housing trust fund shall be used solely for the purpose of loans or grants
18 to cities or counties for infrastructure or housing development in rural
19 areas. During such fiscal years, on or before January 14, 2013, and
20 January 13, 2014, the president of the Kansas housing resources
21 corporation shall submit a report concerning the activities of the state
22 housing trust fund to the house of representatives committee on
23 appropriations and the senate committee on ways and means.

24 **Sec. 150. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby**
25 **amended to read as follows: 55-193. On July 15, 1996, and on the 15th**
26 **day of each calendar quarter thereafter before July 1, 2016, the director**
27 **of accounts and reports shall transfer \$100,000 from the state general**
28 **fund, \$100,000 from the state water plan fund established by K.S.A. 82a-**
29 **951, and amendments thereto, and \$100,000 from the conservation fee**
30 **fund established by K.S.A. 55-143, and amendments thereto, to the**
31 **abandoned oil and gas well fund established by K.S.A. 55-192, and**
32 **amendments thereto, except that: (a) No transfers shall be made**
33 **pursuant to this section from the state general fund to the abandoned oil**
34 **and gas well fund during state fiscal year 2009, state fiscal year 2010,**
35 **state fiscal year 2011, state fiscal year 2012 or, state fiscal year 2013 or**
36 **state fiscal year 2014; (b) the aggregate of the transfers made pursuant to**
37 **this section from the state water plan fund to the abandoned oil and gas**
38 **well fund during state fiscal year 2009 shall not exceed \$320,000; (c) the**
39 **aggregate of the transfers made pursuant to this section from the state**
40 **water plan fund to the abandoned oil and gas well fund during state fiscal**
41 **year 2010 shall not exceed \$288,000; (d) the aggregate of the transfers**
42 **made pursuant to this section from the state water plan fund to the**
43 **abandoned oil and gas well fund during state fiscal year 2011 shall not**

1 exceed \$374,865; and (e) *the aggregate of the transfers made pursuant to*
2 *this section from the state water plan fund to the abandoned oil and gas*
3 *well fund during state fiscal year 2012 shall not exceed \$400,000; and*
4 *(c) the aggregate of the transfers made pursuant to this section from the*
5 *state water plan fund to the abandoned oil and gas well fund during state*
6 *fiscal year 2013 shall not exceed \$600,000 and such transfer from the*
7 *state water plan fund to the abandoned oil and gas well fund shall be*
8 *made on the 15th day of each calendar quarter during state fiscal year*
9 *2013 in substantially equal amounts as determined by the director of*
10 *accounts and reports.*

11 *Sec. 151. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby*
12 *amended to read as follows: 72-8814. (a) There is hereby established in*
13 *the state treasury the school district capital outlay state aid fund. Such*
14 *fund shall consist of all amounts transferred thereto under the*
15 *provisions of subsection (c).*

16 *(b) In each school year, each school district which levies a tax*
17 *pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be*
18 *entitled to receive payment from the school district capital outlay state*
19 *aid fund in an amount determined by the state board of education as*
20 *provided in this subsection. The state board of education shall:*

21 *(1) Determine the amount of the assessed valuation per pupil*
22 *(AVPP) of each school district in the state and round such amount to the*
23 *nearest \$1,000. The rounded amount is the AVPP of a school district for*
24 *the purposes of this section;*

25 *(2) determine the median AVPP of all school districts;*

26 *(3) prepare a schedule of dollar amounts using the amount of the*
27 *median AVPP of all school districts as the point of beginning. The*
28 *schedule of dollar amounts shall range upward in equal \$1,000 intervals*
29 *from the point of beginning to and including an amount that is equal to*
30 *the amount of the AVPP of the school district with the highest AVPP of*
31 *all school districts and shall range downward in equal \$1,000 intervals*
32 *from the point of beginning to and including an amount that is equal to*
33 *the amount of the AVPP of the school district with the lowest AVPP of all*
34 *school districts;*

35 *(4) determine a state aid percentage factor for each school district*
36 *by assigning a state aid computation percentage to the amount of the*
37 *median AVPP shown on the schedule, decreasing the state aid*
38 *computation percentage assigned to the amount of the median AVPP by*
39 *one percentage point for each \$1,000 interval above the amount of the*
40 *median AVPP, and increasing the state aid computation percentage*
41 *assigned to the amount of the median AVPP by one percentage point for*
42 *each \$1,000 interval below the amount of the median AVPP. Except as*
43 *provided by K.S.A. 2011 Supp. 72-8814b, and amendments thereto, the*

1 *state aid percentage factor of a school district is the percentage assigned*
2 *to the schedule amount that is equal to the amount of the AVPP of the*
3 *school district, except that the state aid percentage factor of a school*
4 *district shall not exceed 100%. The state aid computation percentage is*
5 *25%;*

6 *(5) determine the amount levied by each school district pursuant to*
7 *K.S.A. 72-8801 et seq., and amendments thereto;*

8 *(6) multiply the amount computed under (5), but not to exceed 8*
9 *mills, by the applicable state aid percentage factor. The product is the*
10 *amount of payment the school district is entitled to receive from the*
11 *school district capital outlay state aid fund in the school year.*

12 *(c) The state board shall certify to the director of accounts and*
13 *reports the entitlements of school districts determined under the*
14 *provisions of subsection (b), and an amount equal thereto shall be*
15 *transferred by the director from the state general fund to the school*
16 *district capital outlay state aid fund for distribution to school districts,*
17 *except that no transfers shall be made from the state general fund to the*
18 *school district capital outlay state aid fund during the fiscal years ending*
19 *June 30, ~~2012~~ 2013, or June 30, ~~2013~~ 2014. All transfers made in*
20 *accordance with the provisions of this subsection shall be considered to*
21 *be demand transfers from the state general fund.*

22 *(d) Payments from the school district capital outlay state aid fund*
23 *shall be distributed to school districts at times determined by the state*
24 *board of education. The state board of education shall certify to the*
25 *director of accounts and reports the amount due each school district*
26 *entitled to payment from the fund, and the director of accounts and*
27 *reports shall draw a warrant on the state treasurer payable to the*
28 *treasurer of the school district. Upon receipt of the warrant, the*
29 *treasurer of the school district shall credit the amount thereof to the*
30 *capital outlay fund of the school district to be used for the purposes of*
31 *such fund.*

32 *(e) Amounts transferred to the capital outlay fund of a school*
33 *district as authorized by K.S.A. 72-6433, and amendments thereto, shall*
34 *not be included in the computation when determining the amount of*
35 *state aid to which a district is entitled to receive under this section.*

36 *Sec. 152. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby*
37 *amended to read as follows: 74-50,107. (a) (1) The secretary shall*
38 *determine and from time to time shall redetermine the rate at which*
39 *moneys shall be credited to the IMPACT program repayment fund in*
40 *order to satisfy all bond repayment obligations which have been*
41 *incurred to finance program costs for IMPACT programs, which shall*
42 *be referred to as the debt service rate, and the rate at which moneys shall*
43 *be credited to the IMPACT program services fund in order to finance*

1 *program costs that are not financed by bonds, which shall be referred to*
2 *as the direct funding rate. The total of the debt service rate and the*
3 *direct funding rate shall be the combined rate. Each rate so determined*
4 *shall be certified to the secretary of revenue. The combined rate*
5 *determined under this subsection shall not exceed 2%.*

6 *(2) Upon receipt of the rates determined and certified under*
7 *subsection (a)(1), the secretary of revenue shall apply daily the*
8 *combined rate to that portion of the moneys withheld from the wages of*
9 *individuals and collected under the Kansas withholding and declaration*
10 *of estimated tax act, K.S.A. 79-3294 et seq., and amendments thereto.*
11 *The amount so determined shall be credited as follows: (A) The portion*
12 *attributable to the debt service rate shall be credited to the IMPACT*
13 *program repayment fund; and (B) the remaining portion shall be*
14 *credited to the IMPACT program services fund.*

15 *(3) The aggregate of all amounts credited to the IMPACT program*
16 *repayment fund under this section during any fiscal year to pay bond*
17 *repayment obligations on bonds to finance major project investments*
18 *shall not exceed the amount which results when the rate of 2% is applied*
19 *to all moneys withheld from the wages of individuals and received under*
20 *the Kansas withholding and declaration of estimated tax act.*

21 *(4) The provisions of this subsection shall remain in effect prior to*
22 *July 1, 2012.*

23 *(b) Commencing July 1, 2012, and on the first day of each month*
24 *thereafter during fiscal year 2013 and fiscal year 2014, the secretary of*
25 *revenue shall apply a rate of 2% to that portion of moneys withheld from*
26 *the wages of individuals and collected under the Kansas withholding*
27 *and declaration of estimated tax act, K.S.A. 79-3294 et seq., and*
28 *amendments thereto. The amount so determined shall be credited on a*
29 *monthly basis as follows: (1) An amount necessary to meet obligations of*
30 *the debt services for the IMPACT program repayment fund; and (2) an*
31 *amount to the IMPACT program services fund as needed for program*
32 *administration; and (3) any remaining amounts to the job creation*
33 *program fund created pursuant to K.S.A. 2011 Supp. 74-50,224, and*
34 *amendments thereto.*

35 *(c) Commencing July 1, 2012 2014, and on an annual basis*
36 *thereafter, the secretary of revenue shall estimate the amount equal to*
37 *the amount of net savings realized from the elimination, modification or*
38 *limitation of any credit, deduction or program pursuant to the provisions*
39 *of this act as compared to the expense deduction provided for in K.S.A.*
40 *2011 Supp. 79-32,143a, and amendments thereto. Whereupon such*
41 *amount of savings in accordance with appropriation acts shall be*
42 *remitted to the state treasurer in accordance with the provisions of*
43 *K.S.A. 75-4215, and amendments thereto. Upon receipt of each such*

1 *remittance, the state treasurer shall deposit the entire amount to the*
2 *credit of the job creation program fund created pursuant to K.S.A. 2011*
3 *Supp. 74-50,224, and amendments thereto. In addition, such other*
4 *amount or amounts of money may be transferred from the state general*
5 *fund or any other fund or funds in the state treasury to the job creation*
6 *program fund in accordance with appropriation acts.*

7 *Sec. 153. On the effective date of this act, K.S.A. 2011 Supp. 74-*
8 *99b34 is hereby amended to read as follows: 74-99b34. (a) The*
9 *bioscience development and investment fund is hereby created. The*
10 *bioscience development and investment fund shall not be a part of the*
11 *state treasury and the funds in the bioscience development and*
12 *investment fund shall belong exclusively to the authority.*

13 *(b) Distributions from the bioscience development and investment*
14 *fund shall be for the exclusive benefit of the authority, under the control*
15 *of the board and used to fulfill the purpose, powers and duties of the*
16 *authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 et*
17 *seq., and amendments thereto.*

18 *(c) The secretary of revenue and the authority shall establish the*
19 *base year taxation for all bioscience companies and state universities.*
20 *The secretary of revenue, the authority and the board of regents shall*
21 *establish the number of bioscience employees associated with state*
22 *universities and report annually and determine the increase from the*
23 *taxation base annually. The secretary of revenue and the authority may*
24 *consider any verifiable evidence, including, but not limited to, the*
25 *NAICS code assigned or recorded by the department of labor for*
26 *companies with employees in Kansas, when determining which*
27 *companies should be classified as bioscience companies.*

28 *(d) (1) Except as provided in subsection (d)(2) ~~or (h)~~, (d)(3), (h) or*
29 *(i), for a period of 15 years from the effective date of this act, the state*
30 *treasurer shall pay annually 95% of withholding above the base, as*
31 *certified by the secretary of revenue, upon Kansas wages paid by*
32 *bioscience employees to the bioscience development and investment*
33 *fund. ~~The state treasurer may make estimated payments to the bioscience~~*
34 *~~authority more frequently based on estimates provided by the secretary of~~*
35 *~~revenue and~~ During the fiscal years ending June 30, 2013, and June 30,*
36 *2014, the state treasurer shall make payments to the bioscience authority*
37 *on July 15, October 15, January 15 and April 15 in equal installments,*
38 *subject to the limitations established in subsection (h). If on such dates,*
39 *during fiscal years 2013 and 2014, such payments can not be made in*
40 *equal amounts, the state treasurer shall make the payment in the amount*
41 *of moneys that is available on such date and upon the next payment date,*
42 *the state treasurer shall make the payment in an amount equal to the*
43 *amount that is to be paid on that date plus any additional amount that is*

1 *owed from a previous date. During the fiscal years ending June 30, 2015,*
2 *and following fiscal years thereafter, the state treasurer shall make*
3 *payments to the bioscience authority on July 15, October 15, January 15*
4 *and April 15 based on the certification provided by the secretary of*
5 *revenue. Such payments shall be reconciled annually. On or before the*
6 *10th day of each month, the director of accounts and reports shall*
7 *transfer from the state general fund to the bioscience development and*
8 *investment fund interest earnings based on:*

9 *(A) The average daily balance of moneys in the bioscience*
10 *development and investment fund for the preceding month; and*

11 *(B) the net earnings rate of the pooled money investment portfolio*
12 *for the preceding month.*

13 *(2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the*
14 *secretary of revenue certifies to the state treasurer of the annual 95% of*
15 *withholding above the base, upon Kansas wages paid by bioscience*
16 *employees, shall be transferred by the director of accounts and reports*
17 *from the ~~sales tax refund~~ state general fund of the department of revenue*
18 *to the following: the center of innovation for biomaterials in orthopaedic*
19 *research – Wichita state university fund.*

20 *(B) There is hereby established in the state treasury the center of*
21 *innovation for biomaterials in orthopaedic research – Wichita state*
22 *university fund which shall be administered by Wichita state university.*
23 *All moneys credited to the fund shall be used for research and*
24 *development. All expenditures from the center of innovation for*
25 *biomaterials in orthopaedic research – Wichita state university fund*
26 *shall be made in accordance with appropriation acts and upon warrants*
27 *of the director of accounts and reports issued pursuant to expenditures*
28 *approved by the president of Wichita state university or by the person or*
29 *persons designated by the president of Wichita state university.*

30 *(3) (A) For fiscal year 2013, the next \$5,000,000 that the secretary of*
31 *revenue certifies to the state treasurer of the annual 95% of withholding*
32 *above the base, upon Kansas wages paid by bioscience employees above*
33 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*
34 *transferred by the director of accounts and reports from the state general*
35 *fund to the following: The national bio agro-defense facility fund at*
36 *Kansas state university.*

37 *(B) There is hereby established in the state treasury the national bio*
38 *agro-defense facility fund which shall be administered by Kansas state*
39 *university in accordance with the strategic plan adopted by the governor's*
40 *national bio agro-defense facility steering committee. All moneys credited*
41 *to the fund shall be used in accordance with the governor's national bio*
42 *agro-defense facility steering committee's plan with the approval of the*
43 *president of Kansas state university. All expenditures from the national bio*

1 *agro-defense facility fund shall be made in accordance with appropriation*
2 *acts and upon warrants of the director of accounts and reports issued*
3 *pursuant to expenditures approved by the steering committee and the*
4 *president of Kansas state university or by the person or persons*
5 *designated by the president of Kansas state university.*

6 ***(e) The cumulative amounts of funds paid by the state treasurer to***
7 ***the bioscience development and investment fund shall not exceed***
8 ***\$581,800,000.***

9 ***(f) The division of post audit is hereby authorized to conduct a post***
10 ***audit in accordance with the provisions of the legislative post audit act,***
11 ***K.S.A. 46-1106 et seq., and amendments thereto.***

12 ***(g) At the direction of the authority, the fund may be held in the***
13 ***custody of and invested by the state treasurer, provided that the***
14 ***bioscience development and investment fund shall at all times be***
15 ***accounted for in a separate report from all other funds of the authority***
16 ***and the state.***

17 ***(h) During the fiscal years ending June 30, 2012, 2013, and June***
18 ***30, 2014, the aggregate amount that is directed to be transferred***
19 ***from the state general fund to the bioscience development and***
20 ***investment fund pursuant to subsection (d)(1) plus interest earnings***
21 ***pursuant to subsection (d)(1) shall not exceed \$35,000,000 for each such***
22 ***fiscal year.***

23 ***(i) During the fiscal year ending June 30, 2012, the aggregate***
24 ***amount that is directed to be transferred from the state general fund to the***
25 ***bioscience development and investment fund pursuant to subsection (d)(1)***
26 ***plus interest earnings pursuant to subsection (d)(1) shall not exceed***
27 ***\$12,322,186 for such fiscal year.***

28 ***Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby***
29 ***amended to read as follows: 75-2319. (a) There is hereby established in***
30 ***the state treasury the school district capital improvements fund. The***
31 ***fund shall consist of all amounts transferred thereto under the***
32 ***provisions of subsection (c).***

33 ***(b) Subject to the provisions of subsection (f), in each school year,***
34 ***each school district which is obligated to make payments from its capital***
35 ***improvements fund shall be entitled to receive payment from the school***
36 ***district capital improvements fund in an amount determined by the state***
37 ***board of education as provided in this subsection. The state board of***
38 ***education shall:***

39 ***(1) Determine the amount of the assessed valuation per pupil***
40 ***(AVPP) of each school district in the state and round such amount to the***
41 ***nearest \$1,000. The rounded amount is the AVPP of a school district for***
42 ***the purposes of this section;***

43 ***(2) determine the median AVPP of all school districts;***

1 (3) *prepare a schedule of dollar amounts using the amount of the*
2 *median AVPP of all school districts as the point of beginning. The*
3 *schedule of dollar amounts shall range upward in equal \$1,000 intervals*
4 *from the point of beginning to and including an amount that is equal to*
5 *the amount of the AVPP of the school district with the highest AVPP of*
6 *all school districts and shall range downward in equal \$1,000 intervals*
7 *from the point of beginning to and including an amount that is equal to*
8 *the amount of the AVPP of the school district with the lowest AVPP of all*
9 *school districts;*

10 (4) *determine a state aid percentage factor for each school district*
11 *by assigning a state aid computation percentage to the amount of the*
12 *median AVPP shown on the schedule, decreasing the state aid*
13 *computation percentage assigned to the amount of the median AVPP by*
14 *one percentage point for each \$1,000 interval above the amount of the*
15 *median AVPP, and increasing the state aid computation percentage*
16 *assigned to the amount of the median AVPP by one percentage point for*
17 *each \$1,000 interval below the amount of the median AVPP. Except as*
18 *provided by K.S.A. 2011 Supp. 75-2319c, and amendments thereto, the*
19 *state aid percentage factor of a school district is the percentage assigned*
20 *to the schedule amount that is equal to the amount of the AVPP of the*
21 *school district. The state aid percentage factor of a school district shall*
22 *not exceed 100%. The state aid computation percentage is 5% for*
23 *contractual bond obligations incurred by a school district prior to the*
24 *effective date of this act, and 25% for contractual bond obligations*
25 *incurred by a school district on or after the effective date of this act;*

26 (5) *determine the amount of payments in the aggregate that a*
27 *school district is obligated to make from its bond and interest fund and,*
28 *of such amount, compute the amount attributable to contractual bond*
29 *obligations incurred by the school district prior to the effective date of*
30 *this act and the amount attributable to contractual bond obligations*
31 *incurred by the school district on or after the effective date of this act;*

32 (6) *multiply each of the amounts computed under (5) by the*
33 *applicable state aid percentage factor; and*

34 (7) *add the products obtained under (6). The amount of the sum is*
35 *the amount of payment the school district is entitled to receive from the*
36 *school district capital improvements fund in the school year.*

37 (c) *The state board of education shall certify to the director of*
38 *accounts and reports the entitlements of school districts determined*
39 *under the provisions of subsection (b), and an amount equal thereto*
40 *shall be transferred by the director from the state general fund to the*
41 *school district capital improvements fund for distribution to school*
42 *districts. All transfers made in accordance with the provisions of this*
43 *subsection shall be considered to be demand transfers from the state*

1 *general fund, except that all such transfers during the fiscal years*
2 *ending June 30, 2012 2013, and June 30, 2013 2014, shall be considered*
3 *to be revenue transfers from the state general fund.*

4 *(d) Payments from the school district capital improvements fund*
5 *shall be distributed to school districts at times determined by the state*
6 *board of education to be necessary to assist school districts in making*
7 *scheduled payments pursuant to contractual bond obligations. The state*
8 *board of education shall certify to the director of accounts and reports*
9 *the amount due each school district entitled to payment from the fund,*
10 *and the director of accounts and reports shall draw a warrant on the*
11 *state treasurer payable to the treasurer of the school district. Upon*
12 *receipt of the warrant, the treasurer of the school district shall credit the*
13 *amount thereof to the bond and interest fund of the school district to be*
14 *used for the purposes of such fund.*

15 *(e) The provisions of this section apply only to contractual*
16 *obligations incurred by school districts pursuant to general obligation*
17 *bonds issued upon approval of a majority of the qualified electors of the*
18 *school district voting at an election upon the question of the issuance of*
19 *such bonds.*

20 *(f) Amounts transferred to the capital improvements fund of a*
21 *school district as authorized by K.S.A. 72-6433, and amendments*
22 *thereto, shall not be included in the computation when determining the*
23 *amount of state aid to which a district is entitled to receive under this*
24 *section.*

25 *Sec. 155. On July 1, 2012, K.S.A. 2011 Supp. 75-6702 is hereby*
26 *amended to read as follows: 75-6702. (a) The last appropriation bill*
27 *passed in any regular session of the legislature shall be the omnibus*
28 *reconciliation spending limit bill. Each bill which is passed during a*
29 *regular session of the legislature and which appropriates or transfers*
30 *money from the state general fund for the ensuing fiscal year shall*
31 *contain a provision that such bill shall take effect and be in force from*
32 *and after the effective date of the omnibus reconciliation spending limit*
33 *bill for that regular session of the legislature or from and after such*
34 *effective date and a subsequent date or an event occurring after such*
35 *effective date.*

36 *(b) Except as provided in subsection (c), the maximum amount of*
37 *expenditures and demand transfers from the state general fund that may*
38 *be authorized by act of the legislature during the 2004 regular session of*
39 *the legislature and each regular session of the legislature thereafter, is*
40 *hereby fixed so that there will be an ending balance in the state general*
41 *fund for the ensuing fiscal year that is equal to 7.5% or more of the total*
42 *amount authorized to be expended or transferred by demand transfer*
43 *from the state general fund in such fiscal year.*

1 (c) *The provisions of subsection (b) are hereby suspended for the*
2 *fiscal year ending June 30, ~~2012~~ 2013, and shall not prescribe a*
3 *maximum amount of expenditures and demand transfers from the state*
4 *general fund that may be authorized by act of the legislature during the*
5 *~~2011~~ 2012 regular session of the legislature.*

6 *Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby*
7 *amended to read as follows: 76-775. (a) Subject to the other provisions*
8 *of this act, on the first day of the first state fiscal year commencing after*
9 *receiving a certification of receipt of a qualifying gift under K.S.A. 2011*
10 *Supp. 76-774, and amendments thereto, the director of accounts and*
11 *reports shall transfer from the state general fund the amount determined*
12 *by the director of accounts and reports to be the earnings equivalent*
13 *award for such qualifying gift for the period of time between the date of*
14 *certification of the qualifying gift and the first day of the ensuing state*
15 *fiscal year to either (1) the endowed professorship account of the faculty*
16 *of distinction matching fund of the eligible educational institution, in*
17 *the case of a certification of a qualifying gift to an eligible educational*
18 *institution that is a state educational institution, or (2) the faculty of*
19 *distinction program fund of the state board of regents, in the case of a*
20 *certification of a qualifying gift to an eligible institution that is not a*
21 *state educational institution. Subject to the other provisions of this act,*
22 *on each July 1 thereafter, the director of accounts and reports shall*
23 *make such transfer from the state general fund of the earnings*
24 *equivalent award for such qualifying gift for the period of the preceding*
25 *state fiscal year. All transfers made in accordance with the provisions of*
26 *this subsection shall be considered demand transfers from the state*
27 *general fund, except that all such transfers during the fiscal years*
28 *ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be considered*
29 *to be revenue transfers from the state general fund.*

30 (i) *There is hereby established in the state treasury the faculty of*
31 *distinction program fund which shall be administered by the state board*
32 *of regents. All moneys transferred under this section to the faculty of*
33 *distinction program fund of the state board of regents shall be paid to*
34 *eligible educational institutions that are not state educational*
35 *institutions for earnings equivalent awards for qualifying gifts to such*
36 *eligible educational institutions. The state board of regents shall pay*
37 *from the faculty of distinction program fund the amount of each such*
38 *transfer to the eligible educational institution for the earnings*
39 *equivalent award for which such transfer was made under this section.*

40 (ii) *The earnings equivalent award for an endowed professorship*
41 *shall be determined by the director of accounts and reports and shall be*
42 *the amount of interest earnings that the amount of the qualifying gift*
43 *certified by the state board of regents would have earned at the average*

1 *net earnings rate of the pooled money investment board portfolio for the*
2 *period for which the determination is being made.*

3 *(d) The total amount of new qualifying gifts which may be certified*
4 *to the director of accounts and reports under this act during any state*
5 *fiscal year for all eligible educational institutions shall not exceed*
6 *\$30,000,000. The total amount of new qualifying gifts which may be*
7 *certified to the director of accounts and reports under this act during*
8 *any state fiscal year for any individual eligible educational institution*
9 *shall not exceed \$10,000,000. No additional qualifying gifts shall be*
10 *certified by the state board of regents under this act when the total of all*
11 *transfers from the state general fund for earnings equivalent awards for*
12 *qualifying gifts pursuant to this section and amendments thereto for a*
13 *fiscal year is equal to or greater than \$6,000,000 in fiscal year 2009,*
14 *\$7,000,000 in fiscal year 2010 and \$8,000,000 in fiscal year 2011 and in*
15 *each fiscal year thereafter.*

16 *Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby*
17 *amended to read as follows: 76-783. (a) (1) The Kansas development*
18 *finance authority is hereby authorized to issue from time to time bonds*
19 *on behalf of the board of regents in such principal amounts as the*
20 *Kansas development finance authority and the board of regents*
21 *determine to be necessary to provide sufficient funds to finance scientific*
22 *research and development facilities, including, but not limited to, the*
23 *payment of interest on such bonds, the establishment of reserves to*
24 *secure such bonds, costs of issuance, refunding any outstanding bonds,*
25 *and all other expenditures of the board of regents incident to and*
26 *necessary or convenient to carry out the powers and functions*
27 *authorized by this act. The Kansas development finance authority shall*
28 *not issue any bond or bonds on behalf of the corporation formed by the*
29 *board of regents under this act. The Kansas development finance*
30 *authority shall not issue bonds under this act for more than*
31 *\$120,000,000, in the aggregate, plus all amounts required for costs of*
32 *any bond issuance, costs of interest on any bond issued or obtained for*
33 *such scientific research and development facilities and any required*
34 *reserves for payment of principal and interest on any such bond.*

35 *(2) Except as may otherwise be expressly provided by the board of*
36 *regents, every obligation of the board of regents with respect to such*
37 *bonds shall be an obligation of the board of regents payable out of any*
38 *revenues or moneys of the board of regents derived from annual*
39 *appropriations of the legislature. Subject only to any agreements with*
40 *holders of particular bonds pledging any particular revenues, the board*
41 *of regents shall use moneys derived from scientific research and*
42 *development facilities to provide funds sufficient to pay principal and*
43 *interest on any bonds issued pursuant to this act commencing after the*

1 *date a project is completed and has been accepted by the board of*
2 *regents. Subject to the provisions of appropriation acts, payment of*
3 *principal and interest on the bonds shall be made by the state board of*
4 *regents from annual appropriations by the legislature from such*
5 *revenues as are furnished by the board of regents, or from any other*
6 *available funds, in amounts sufficient to pay principal and interest on*
7 *the bonds until the bonds are finally paid.*

8 *(3) Upon acceptance by the board of regents of each project*
9 *initiated and completed under this act and upon a determination by the*
10 *board of regents that the period for repayment of debt for such project is*
11 *to commence, the board of regents shall certify to the director of*
12 *accounts and reports that principal and interest payments for such*
13 *project are to commence and the dates and amounts of all principal and*
14 *interest payments for such project. Pursuant to each such certification*
15 *and commencing on or after July 1, 2004, the director of accounts and*
16 *reports shall transfer, from the state general fund to the debt service*
17 *fund or funds at a state educational institution as specified in the*
18 *certification for such project, the amount certified on or before the*
19 *respective payment date therefor. Transfers shall be made under this*
20 *section pursuant to any such certification on or after July 1, 2004. All*
21 *such transfers during the fiscal years ending June 30, 2012, 2013, and*
22 *June 30, 2014, shall be considered to be revenue transfers from the*
23 *state general fund. The aggregate of all such transfers from the state*
24 *general fund during any fiscal year shall not exceed \$10,000,000 and*
25 *the aggregate of all such transfers from the state general fund under*
26 *this section shall not exceed \$50,000,000. The Kansas development*
27 *finance authority and the board of regents shall enter into contracts with*
28 *respect to the scientific research and development facilities financed*
29 *under this act prescribing the obligation of the board of regents and the*
30 *state educational institutions to provide for repayment of amounts of*
31 *bond debt service in addition to those amounts provided for by transfers*
32 *under this section from the state general fund.*

33 *(b) (1) The bonds shall be authorized by a resolution adopted by the*
34 *board of directors of the Kansas development finance authority.*

35 *(2) Except as otherwise provided in this act, bonds issued by the*
36 *Kansas development finance authority under authority of this act shall*
37 *be subject to the provisions of K.S.A. 74-8901 et seq., and amendments*
38 *thereto.*

39 *(c) Any resolution authorizing the board of regents to incur any*
40 *obligation with respect to bonds issued by the Kansas development*
41 *finance authority may contain such provisions as deemed appropriate by*
42 *the board of regents for the purpose of carrying out the purposes of this*
43 *act and securing such bonds, which shall be a part of the contract with*

1 *the holders thereof, including, but not limited to, provisions:*

2 *(1) Pledging all or any part of the revenues of the board of regents*
3 *derived from scientific research and development facilities to secure the*
4 *payment of the bonds or of any issue thereof, subject to such agreements*
5 *with bondholders as may then exist;*

6 *(2) the setting aside of reserves or sinking funds and the regulation*
7 *and disposition thereof;*

8 *(3) limitations on the issuance of additional bonds or other*
9 *obligations, the terms upon which additional bonds or obligations may*
10 *be issued and secured, and the refunding of outstanding or other bonds;*

11 *(4) defining the acts or omissions to act which shall constitute a*
12 *default in the obligations and duties of the board of regents to the*
13 *Kansas development finance authority, the applicable bond trustee or*
14 *the holders of the bonds, except that such rights and remedies shall not*
15 *be inconsistent with the general laws of this state and the other*
16 *provisions of this act; and*

17 *(5) any other matters, of like or different character, which in any*
18 *way affect the security or protection of the holders of the notes or bonds.*

19 *(d) Any of the provisions relating to any bonds described in this*
20 *section may be set forth in a trust indenture, loan agreement, lease*
21 *agreement or other financing document authorized by a resolution of*
22 *the board of regents or the board of directors of the Kansas development*
23 *finance authority.*

24 *(e) The bonds of each issue may, in the discretion of the board of*
25 *directors of the Kansas development finance authority, be made*
26 *redeemable before maturity at such prices and under such terms and*
27 *conditions as may be determined by the board of directors of the Kansas*
28 *development finance authority. Bonds issued on behalf of the board of*
29 *regents shall mature at such time, not exceeding 30 years from their date*
30 *of issue, as may be determined by the board of regents and the board of*
31 *directors of the Kansas development finance authority. The bonds may*
32 *be issued as serial bonds payable in annual installments or as term*
33 *bonds or as a combination thereof. The bonds shall bear interest at such*
34 *rate either fixed or variable, be in such denominations, be in such form,*
35 *either coupon or registered, carry such registration privileges, be*
36 *executed in such manner, be payable in such medium of payment and at*
37 *such place, and be subject to such terms of redemption as provided in*
38 *the resolution of trust indenture. The bonds may be sold by the Kansas*
39 *development finance authority, at public or private sale, at such price as*
40 *the board of directors of the Kansas development finance authority shall*
41 *determine.*

42 *(f) In case any officer of the Kansas development finance authority*
43 *whose signature or a facsimile of whose signature appears on any bonds*

1 *or coupons attached thereto ceases to be such officer before the delivery*
2 *thereof, such signature or such facsimile shall nevertheless be valid and*
3 *sufficient for all purposes the same as if such officer had remained in*
4 *office until such delivery.*

5 *(g) Any bonds issued by the Kansas development finance authority*
6 *pursuant to this section, and the income therefrom (including any profit*
7 *from the sale thereof) shall at all times be free from taxation by the state*
8 *or any agency, political subdivision or instrumentality of the state,*
9 *including income and property taxes.*

10 *(h) Any holder of bonds issued under the provisions of this act, or*
11 *any coupons appertaining thereto and the trustee under any trust*
12 *agreement or resolution authorizing the issuance of such bonds, except*
13 *the rights under this act may be restricted by such trust agreement or*
14 *resolution, may, either at law or in equity by suit, action, mandamus or*
15 *other proceeding, protect and enforce any and all rights under the laws*
16 *of the state or granted under this act or under such agreement or*
17 *resolution, or under any other contract executed by the board of regents*
18 *pursuant to this act, and may enforce and compel the performance of all*
19 *duties required by this act or by such trust agreement or resolution to be*
20 *performed by the board of regents or by an officer thereof.*

21 *(i) The bonds shall be special, limited obligations of the Kansas*
22 *development finance authority and the state shall not be liable for bonds*
23 *issued by the Kansas development finance authority on behalf of the*
24 *board of regents, and such bonds shall not constitute a debt of the state.*

25 *(j) Neither the board of regents, the board of the Kansas*
26 *development finance authority nor any authorized employee of the board*
27 *of regents or the Kansas development finance authority shall be*
28 *personally liable for such bonds by reason of the issuance thereof.*

29 *(k) Nothing in this act shall be construed as a restriction or*
30 *limitation upon any other powers which the board of regents might*
31 *otherwise have under any other law of this state, and this act is*
32 *cumulative to any such powers. This act does and shall be construed to*
33 *provide a complete, additional and alternative method for the doing of*
34 *the things authorized thereby and shall be regarded as supplemental and*
35 *additional to powers conferred by other laws. The issuance of bonds*
36 *under the provisions of this act need not comply with the requirements*
37 *of any other state law applicable to the issuance of bonds. No*
38 *proceedings, notice or approval shall be required for the issuance of any*
39 *bonds or any instrument as security therefor, except as is provided in*
40 *this act.*

41 *(l) Any of the provisions relating to bonds described in this section*
42 *may be included in any contracts between the board of regents and the*
43 *Kansas development finance authority relating to obligations of the*

1 *Kansas development finance authority issued on behalf of the board of*
2 *regents.*

3 *Sec. 158. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby*
4 *amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon*
5 *thereafter as sufficient moneys are available, \$7,000,000 shall be*
6 *transferred by the director of accounts and reports from the state*
7 *general fund to the infrastructure maintenance fund established by*
8 *K.S.A. 2011 Supp. 76-7,104, and amendments thereto.*

9 *(2) No moneys shall be transferred by the director of accounts and*
10 *reports from the state general fund to the infrastructure maintenance fund*
11 *established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,*
12 *during the fiscal year ending June 30, 2010, pursuant to this section.*

13 *(3) No moneys shall be transferred by the director of accounts and*
14 *reports from the state general fund to the infrastructure maintenance*
15 *fund established by K.S.A. 2011 Supp. 76-7,104, and amendments*
16 *thereto, during the fiscal year ending June 30, 2012 2013, pursuant to*
17 *this section.*

18 *(4)(3) No moneys shall be transferred by the director of accounts*
19 *and reports from the state general fund to the infrastructure*
20 *maintenance fund established by K.S.A. 2011 Supp. 76-7,104, and*
21 *amendments thereto, during the fiscal year ending June 30, 2013 2014,*
22 *pursuant to this section.*

23 *(b) All transfers made in accordance with the provisions of this*
24 *section shall be considered to be demand transfers from the state general*
25 *fund.*

26 *(c) All moneys credited to the infrastructure maintenance fund*
27 *shall be expended or transferred only for the purpose of paying the cost*
28 *of projects approved by the state board pursuant to the state educational*
29 *institution long-term infrastructure maintenance program.*

30 *Sec. 159. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby*
31 *amended to read as follows: 79-2959. (a) There is hereby created the*
32 *local ad valorem tax reduction fund. All moneys transferred or credited*
33 *to such fund under the provisions of this act or any other law shall be*
34 *apportioned and distributed in the manner provided herein.*

35 *(b) On January 15 and on July 15 of each year, the director of*
36 *accounts and reports shall make transfers in equal amounts which in*
37 *the aggregate equal 3.63% of the total retail sales and compensating*
38 *taxes credited to the state general fund pursuant to articles 36 and 37 of*
39 *chapter 79 of Kansas Statutes Annotated, and acts amendatory thereof*
40 *and supplemental amendments thereto, during the preceding calendar*
41 *year from the state general fund to the local ad valorem tax reduction*
42 *fund, except that: (1) No moneys shall be transferred from the state*
43 *general fund to the local ad valorem tax reduction fund during state*

1 ~~fiscal years year 2009, 2010, 2011, 2012, and 2013, and (2) the amount~~
2 ~~of the transfer on each such date shall be \$13,500,000–\$22,500,000~~
3 ~~during fiscal year 2014, \$20,250,000 during fiscal year 2015~~ 2013,
4 \$36,000,000 during fiscal year 2014, \$42,750,000 during fiscal year 2015,
5 \$49,500,000 during fiscal year 2016, and \$27,000,000 during fiscal year
6 ~~2016–2017 and all fiscal years thereafter. All such transfers are subject~~
7 ~~to reduction under K.S.A. 75-6704, and amendments thereto. All~~
8 ~~transfers made in accordance with the provisions of this section shall be~~
9 ~~considered to be demand transfers from the state general fund, except~~
10 ~~that all such transfers during fiscal year 2014 shall be considered to be~~
11 ~~revenue transfers from the state general fund.~~

12 (c) *The state treasurer shall apportion and pay the amounts*
13 *transferred under subsection (b) to the several county treasurers on*
14 *January 15 and on July 15 in each year as follows: (1) Sixty-five percent*
15 *of the amount to be distributed shall be apportioned on the basis of the*
16 *population figures of the counties certified to the secretary of state*
17 *pursuant to K.S.A. 11-201, and amendments thereto, on July 1 of the*
18 *preceding year; and (2) thirty-five percent of such amount shall be*
19 *apportioned on the basis of the equalized assessed tangible valuations on*
20 *the tax rolls of the counties on November 1 of the preceding year as*
21 *certified by the director of property valuation.*

22 *Sec. 160. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby*
23 *amended to read as follows: 79-2964. There is hereby created the county*
24 *and city revenue sharing fund. All moneys transferred or credited to*
25 *such fund under the provisions of this act or any other law shall be*
26 *allocated and distributed in the manner provided herein. The director of*
27 *accounts and reports in each year on July 15 and December 10, shall*
28 *make transfers in equal amounts which in the aggregate equal 2.823%*
29 *of the total retail sales and compensating taxes credited to the state*
30 *general fund pursuant to articles 36 and 37 of chapter 79 of the Kansas*
31 *Statutes Annotated, and acts amendatory thereof and supplemental*
32 *amendments thereto, during the preceding calendar year from the state*
33 *general fund to the county and city revenue sharing fund, except that no*
34 *moneys shall be transferred from the state general fund to the county*
35 *and city revenue sharing fund during state fiscal years 2012–2013 and*
36 *2013–2014. All such transfers are subject to reduction under K.S.A. 75-*
37 *6704, and amendments thereto. All transfers made in accordance with*
38 *the provisions of this section shall be considered to be demand transfers*
39 *from the state general fund.*

40 *Sec. 161. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby*
41 *amended to read as follows: 79-2978. (a) There is hereby established in*
42 *the state treasury the business machinery and equipment tax reduction*
43 *assistance fund which shall be administered by the state treasurer. All*

1 *expenditures from the business machinery and equipment tax reduction*
2 *assistance fund shall be for the payments to counties for distribution to*
3 *taxing subdivisions levying ad valorem taxes within the county in*
4 *accordance with this section.*

5 *(b) The secretary of revenue shall adopt a policy using the most*
6 *current information that is available, and that is determined to be*
7 *practicable by the secretary for this purpose and shall calculate the*
8 *following:*

9 *(1) On January 31, 2008, the secretary shall calculate for each*
10 *county an amount equal to the difference in total ad valorem taxes levied*
11 *by the county on commercial and industrial machinery and equipment*
12 *for all taxing subdivisions within the county imposing ad valorem taxes*
13 *on commercial and industrial machinery and equipment for tax year*
14 *2005, and the total of such ad valorem taxes levied for tax year 2007 not*
15 *including any such ad valorem taxes on commercial and industrial*
16 *machinery and equipment that were abated or exempted prior to July 1,*
17 *2006, and which such abatement or exemption expired after July 1,*
18 *2006. On or before February 15, 2008, subject to the provisions of*
19 *subsection (d), the state treasurer shall pay to the county treasurer of*
20 *each county an amount equal to 90% of such difference for distribution*
21 *as provided in subsection (e).*

22 *(2) On January 31, 2009, the secretary shall calculate for each*
23 *county an amount equal to the difference in total ad valorem taxes levied*
24 *by the county on commercial and industrial machinery and equipment*
25 *for all taxing subdivisions within the county imposing ad valorem taxes*
26 *on commercial and industrial machinery and equipment for tax year*
27 *2005, and the total of such ad valorem taxes levied for tax year 2008 not*
28 *including any such ad valorem taxes on commercial and industrial*
29 *machinery and equipment that were abated or exempted prior to July 1,*
30 *2006, and which such abatement or exemption expired after July 1,*
31 *2006. On March 2, 2009, subject to the provisions of subsection (d) and*
32 *subsection (g), the state treasurer shall pay to the county treasurer of*
33 *each county an amount equal to 70% of such difference for distribution*
34 *as provided in subsection (e).*

35 *(3) On January 31, 2010, the secretary shall calculate for each*
36 *county an amount equal to the difference in total ad valorem taxes levied*
37 *by the county on commercial and industrial machinery and equipment*
38 *for all taxing subdivisions within the county imposing ad valorem taxes*
39 *on commercial and industrial machinery and equipment for tax year*
40 *2005, and the total of such ad valorem taxes levied for tax year 2009 not*
41 *including any such ad valorem taxes on commercial and industrial*
42 *machinery and equipment that were abated or exempted prior to July 1,*
43 *2006, and which such abatement or exemption expired after July 1,*

1 ***2006. On or before February 15, 2010, subject to the provisions of***
2 ***subsection (d), the state treasurer shall pay to the county treasurer of***
3 ***each county an amount equal to 50% of such difference for distribution***
4 ***as provided in subsection (e).***

5 ***(4) On January 31, 2011, the secretary shall calculate for each***
6 ***county an amount equal to the difference in total ad valorem taxes levied***
7 ***by the county on commercial and industrial machinery and equipment***
8 ***for all taxing subdivisions within the county imposing ad valorem taxes***
9 ***on commercial and industrial machinery and equipment for tax year***
10 ***2005, and the total of such ad valorem taxes levied for tax year 2010 not***
11 ***including any such ad valorem taxes on commercial and industrial***
12 ***machinery and equipment that were abated or exempted prior to July 1,***
13 ***2006, and which such abatement or exemption expired after July 1,***
14 ***2006. On or before February 15, 2011, subject to the provisions of***
15 ***subsection (d), the state treasurer shall pay to the county treasurer of***
16 ***each county an amount equal to 30% of such difference for distribution***
17 ***as provided in subsection (e).***

18 ***(5) On January 31, 2012, the secretary shall calculate for each***
19 ***county an amount equal to the difference in total ad valorem taxes levied***
20 ***by the county on commercial and industrial machinery and equipment***
21 ***for all taxing subdivisions within the county imposing ad valorem taxes***
22 ***on commercial and industrial machinery and equipment for tax year***
23 ***2005, and the total of such ad valorem taxes levied for tax year 2011 not***
24 ***including any such ad valorem taxes on commercial and industrial***
25 ***machinery and equipment that were abated or exempted prior to July 1,***
26 ***2006, and which such abatement or exemption expired after July 1,***
27 ***2006. On or before February 15, 2012, subject to the provisions of***
28 ***subsection (d), the state treasurer shall pay to the county treasurer of***
29 ***each county an amount equal to 10% of such difference for distribution***
30 ***as provided in subsection (e).***

31 ***(6) There shall be no payments made pursuant to this section after***
32 ***the payments made by the state treasurer on or before February 15,***
33 ***2012, and the provisions of this section shall expire at such time.***

34 ***(c) The calculations required by subsection (b) shall be based upon***
35 ***a certification made by the county clerk on or before November 15 of the***
36 ***tax year and submitted to the director of property valuation. Such***
37 ***certification shall be in a format devised and prescribed by the director***
38 ***of property valuation. Such certification shall report the total ad valorem***
39 ***taxes levied by the county on commercial and industrial machinery and***
40 ***equipment for all taxing subdivisions within the county imposing ad***
41 ***valorem taxes on commercial and industrial machinery and equipment.***
42 ***The county clerk shall provide a copy of such certification to the county***
43 ***treasurer for the purpose of determining the distribution of moneys***

1 *pursuant to the provisions of subsection (e)(2) paid to the county*
2 *pursuant to subsection (b) by the state treasurer.*

3 *(d) If the amount calculated for the difference in subsections (b)(1)*
4 *through (b)(5) is negative, the amount calculated for such county for*
5 *such year shall be deemed to be zero and no amount shall be paid to the*
6 *county treasurer of such county as otherwise provided in subsection (b).*
7 *Nothing in this section shall be construed to require the county to make*
8 *any payments to the state in such event that the amount calculated for*
9 *the difference is negative for the county for such year.*

10 *(e) (1) On January 31 of each year specified in this section, the*
11 *secretary of revenue shall certify to the director of accounts and reports*
12 *the aggregate of all amounts determined for counties pursuant to*
13 *subsection (b). Upon receipt of such certification, the director of*
14 *accounts and reports shall transfer the amount certified from the state*
15 *general fund to the business machinery and equipment tax reduction*
16 *assistance fund, except that (A) the aggregate amount of moneys*
17 *transferred from the state general fund to the business machinery and*
18 *equipment tax reduction assistance fund during the state fiscal year*
19 *ending June 30, 2009, pursuant to this section shall not exceed the*
20 *maximum amount determined pursuant to subsection (g), (B) an*
21 *amount equal to 50% of the maximum amount determined pursuant to*
22 *subsection (g) shall be transferred from the state general fund to the*
23 *business machinery and equipment tax reduction assistance fund on*
24 *March 2, 2009, (C) no moneys shall be transferred from the state*
25 *general fund to the business machinery and equipment tax reduction*
26 *assistance fund during the state fiscal year ending June 30, 2010,*
27 *pursuant to this section, (D) no moneys shall be transferred from the*
28 *state general fund to the business machinery and equipment tax*
29 *reduction assistance fund during the state fiscal year ending June 30,*
30 *2011, pursuant to this section, and (E) no moneys shall be transferred*
31 *from the state general fund to the business machinery and equipment*
32 *tax reduction assistance fund during the state fiscal year ending June*
33 *30, 2012, pursuant to this section, (F) no moneys shall be transferred*
34 *from the state general fund to the business machinery and equipment tax*
35 *reduction assistance fund during the state fiscal year ending June 30,*
36 *2013, pursuant to this section, and (G) no moneys shall be transferred*
37 *from the state general fund to the business machinery and equipment tax*
38 *reduction assistance fund during the state fiscal year ending June 30,*
39 *2014, pursuant to this section.*

40 *(2) The state treasurer shall apportion and distribute the moneys*
41 *credited to the business machinery and equipment tax reduction*
42 *assistance fund to the county treasurers in accordance with subsection*
43 *(b). Upon receipt of each such amount, each county treasurer shall*

1 *apportion such amount among the ad valorem taxing subdivisions*
2 *imposing ad valorem taxes on commercial and industrial machinery and*
3 *equipment in an amount equal to the difference between the total ad*
4 *valorem taxes on commercial and industrial machinery and equipment*
5 *levied by each such ad valorem taxing subdivision for the tax year 2005*
6 *and the total ad valorem taxes on commercial and industrial machinery*
7 *and equipment levied by each such ad valorem taxing subdivision for the*
8 *tax year of the apportionment, subject to the percentage reduction set*
9 *forth in subsection (b) for the tax year of the apportionment of such*
10 *moneys to that county. The county treasurer shall pay such amounts to*
11 *the taxing subdivisions at the same time or times as their regular*
12 *operating tax rate mill levy is paid to them.*

13 *(f) Before January 31 of 2007 through 2013, the secretary of*
14 *revenue shall make a detailed report of amounts calculated as required*
15 *pursuant to subsection (b) for each individual county and in aggregate*
16 *for all the counties for the current year along with any projections for*
17 *future years, amounts distributed to the counties pursuant to this*
18 *section, the amount of ad valorem taxes on commercial and industrial*
19 *machinery and equipment not included in the total ad valorem taxes for*
20 *each tax year due to the fact that the tax liability of such machinery and*
21 *equipment was abated or exempted prior to July 1, 2006, and such*
22 *abatement or exemption expired after July 1, 2006, for each individual*
23 *county and in aggregate for all counties and all other relevant*
24 *information related to the provisions of this section, and shall present*
25 *such report before such date to the house committee on taxation of the*
26 *house of representatives and the senate committee on assessment and*
27 *taxation of the senate for consideration by the legislature in making any*
28 *appropriate adjustments to the provisions of this section.*

29 *(g) (1) The maximum amount that may be transferred during the*
30 *fiscal year ending June 30, 2009, from the state general fund to the*
31 *business machinery and equipment tax reduction assistance fund*
32 *pursuant to this section shall be equal to (A) the amount equal to 93.5%*
33 *of the aggregate amount determined under subsection (b)(2) plus the*
34 *amount equal to 93.5% of the aggregate amount determined under*
35 *subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and amendments*
36 *thereto, multiplied by (B) the result obtained by dividing the amount*
37 *equal to 93.5% of the aggregate amount determined under subsection*
38 *(b)(2) by the aggregate of the amount equal to 93.5% of the aggregate*
39 *amount determined under subsection (b)(2) plus the amount equal to*
40 *93.5% of the aggregate amount determined under subsection (b)(2) of*
41 *K.S.A. 2011 Supp. 79-2979, and amendments thereto.*

42 *(2) If a maximum amount is imposed under this subsection and the*
43 *aggregate amount transferred from the state general fund to the*

1 *business machinery and equipment tax reduction assistance fund during*
2 *state fiscal year 2009 pursuant to this section is reduced, then the*
3 *amount allocated to each county by the state treasurer under subsection*
4 *(b)(2) shall be reduced proportionately with respect to aggregate*
5 *reduction in the amount of such transfer from the state general fund to*
6 *the business machinery and equipment tax reduction assistance fund*
7 *during state fiscal year 2009.*

8 *Sec. 162. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby*
9 *amended to read as follows: 79-2979. (a) There is hereby established in*
10 *the state treasury the telecommunications and railroad machinery and*
11 *equipment tax reduction assistance fund which shall be administered by*
12 *the state treasurer. All expenditures from the telecommunications and*
13 *railroad machinery and equipment tax reduction assistance fund shall*
14 *be for the payments to counties for distribution to taxing subdivisions*
15 *levying ad valorem taxes within the county in accordance with this*
16 *section.*

17 *(b) The secretary of revenue shall adopt a policy using the most*
18 *current information that is available, and that is determined to be*
19 *practicable by the secretary for this purpose and shall calculate the*
20 *following:*

21 *(1) On January 31, 2008, the secretary shall calculate for each*
22 *county an amount equal to the difference in total ad valorem taxes levied*
23 *by the county on telecommunications machinery and equipment and*
24 *railroad machinery and equipment for all taxing subdivisions within the*
25 *county imposing ad valorem taxes on telecommunications machinery*
26 *and equipment and railroad machinery and equipment for tax year*
27 *2005, and the total of such ad valorem taxes levied for tax year 2007 not*
28 *including any such ad valorem taxes on telecommunications machinery*
29 *and equipment and railroad machinery and equipment that were abated*
30 *or exempted prior to July 1, 2006, and which such abatement or*
31 *exemption expired after July 1, 2006. On or before February 15, 2008,*
32 *subject to the provisions of subsection (c), the state treasurer shall pay to*
33 *the county treasurer of each county an amount equal to 90% of such*
34 *difference for distribution as provided in subsection (d).*

35 *(2) On January 31, 2009, the secretary shall calculate for each*
36 *county an amount equal to the difference in total ad valorem taxes levied*
37 *by the county on telecommunications machinery and equipment and*
38 *railroad machinery and equipment for all taxing subdivisions within the*
39 *county imposing ad valorem taxes on telecommunications machinery*
40 *and equipment and railroad machinery and equipment for tax year*
41 *2005, and the total of such ad valorem taxes levied for tax year 2008 not*
42 *including any such ad valorem taxes on telecommunications machinery*
43 *and equipment and railroad machinery and equipment that were abated*

1 *or exempted prior to July 1, 2006, and which such abatement or*
2 *exemption expired after July 1, 2006. On March 2, 2009, subject to the*
3 *provisions of subsection (c) and subsection (f), the state treasurer shall*
4 *pay to the county treasurer of each county an amount equal to 70% of*
5 *such difference for distribution as provided in subsection (d).*

6 *(3) On January 31, 2010, the secretary shall calculate for each*
7 *county an amount equal to the difference in total ad valorem taxes levied*
8 *by the county on telecommunications machinery and equipment and*
9 *railroad machinery and equipment for all taxing subdivisions within the*
10 *county imposing ad valorem taxes on telecommunications machinery*
11 *and equipment and railroad machinery and equipment for tax year*
12 *2005, and the total of such ad valorem taxes levied for tax year 2009 not*
13 *including any such ad valorem taxes on telecommunications machinery*
14 *and equipment and railroad machinery and equipment that were abated*
15 *or exempted prior to July 1, 2006, and which such abatement or*
16 *exemption expired after July 1, 2006. On or before February 15, 2010,*
17 *subject to the provisions of subsection (c), the state treasurer shall pay to*
18 *the county treasurer of each county an amount equal to 50% of such*
19 *difference for distribution as provided in subsection (d).*

20 *(4) On January 31, 2011, the secretary shall calculate for each*
21 *county an amount equal to the difference in total ad valorem taxes levied*
22 *by the county on telecommunications machinery and equipment and*
23 *railroad machinery and equipment for all taxing subdivisions within the*
24 *county imposing ad valorem taxes on telecommunications machinery*
25 *and equipment and railroad machinery and equipment for tax year*
26 *2005, and the total of such ad valorem taxes levied for tax year 2010 not*
27 *including any such ad valorem taxes on telecommunications machinery*
28 *and equipment and railroad machinery and equipment that were abated*
29 *or exempted prior to July 1, 2006, and which such abatement or*
30 *exemption expired after July 1, 2006. On or before February 15, 2011,*
31 *subject to the provisions of subsection (c), the state treasurer shall pay to*
32 *the county treasurer of each county an amount equal to 30% of such*
33 *difference for distribution as provided in subsection (d).*

34 *(5) On January 31, 2012, the secretary shall calculate for each*
35 *county an amount equal to the difference in total ad valorem taxes levied*
36 *by the county on telecommunications machinery and equipment and*
37 *railroad machinery and equipment for all taxing subdivisions within the*
38 *county imposing ad valorem taxes on telecommunications machinery*
39 *and equipment and railroad machinery and equipment for tax year*
40 *2005, and the total of such ad valorem taxes levied for tax year 2011 not*
41 *including any such ad valorem taxes on telecommunications machinery*
42 *and equipment and railroad machinery and equipment that were abated*
43 *or exempted prior to July 1, 2006, and which such abatement or*

1 *exemption expired after July 1, 2006. On or before February 15, 2012,*
2 *subject to the provisions of subsection (c), the state treasurer shall pay to*
3 *the county treasurer of each county an amount equal to 10% of such*
4 *difference for distribution as provided in subsection (d).*

5 *(6) There shall be no payments made pursuant to this section after*
6 *the payments made by the state treasurer on or before February 15,*
7 *2012, and the provisions of this section shall expire at such time.*

8 *(c) If the amount calculated for the difference in subsections (b)(1)*
9 *through (b)(5) is negative, the amount calculated for such county for*
10 *such year shall be deemed to be zero and no amount shall be paid to the*
11 *county treasurer of such county as otherwise provided in subsection (b).*
12 *Nothing in this section shall be construed to require the county to make*
13 *any payments to the state in such event that the amount calculated for*
14 *the difference is negative for the county for such year.*

15 *(d) (1) On January 31 of each year specified in this section, the*
16 *secretary of revenue shall certify to the director of accounts and reports*
17 *the aggregate of all amounts determined for counties pursuant to*
18 *subsection (b). Upon receipt of such certification, the director of*
19 *accounts and reports shall transfer the amount certified from the state*
20 *general fund to the telecommunications and railroad machinery and*
21 *equipment tax reduction assistance fund, except that (A) the aggregate*
22 *amount of moneys transferred from the state general fund to the*
23 *telecommunications and railroad machinery and equipment tax*
24 *reduction assistance fund during the state fiscal year ending June 30,*
25 *2009, pursuant to this section shall not exceed the maximum amount*
26 *determined pursuant to subsection (f), (B) an amount equal to 50% of*
27 *the maximum amount determined pursuant to subsection (f) shall be*
28 *transferred from the state general fund to the telecommunications and*
29 *railroad machinery and equipment tax reduction assistance fund on*
30 *March 2, 2009, (C) no moneys shall be transferred from the state*
31 *general fund to the telecommunications and railroad machinery and*
32 *equipment tax reduction assistance fund during the state fiscal year*
33 *ending June 30, 2010, pursuant to this section, (D) no moneys shall be*
34 *transferred from the state general fund to the telecommunications and*
35 *railroad machinery and equipment tax reduction assistance fund during*
36 *the state fiscal year ending June 30, 2011, pursuant to this section, and*
37 *(E) no moneys shall be transferred from the state general fund to the*
38 *telecommunications and railroad machinery and equipment tax*
39 *reduction assistance fund during the state fiscal year ending June 30,*
40 *2012, pursuant to this section, (F) no moneys shall be transferred from*
41 *the state general fund to the telecommunications and railroad machinery*
42 *and equipment tax reduction assistance fund during the state fiscal year*
43 *ending June 30, 2013, pursuant to this section, and (G) no moneys shall be*

1 transferred from the state general fund to the telecommunications and
2 railroad machinery and equipment tax reduction assistance fund during
3 the state fiscal year ending June 30, 2014, pursuant to this section.

4 (2) *The state treasurer shall apportion and distribute the moneys*
5 *credited to the telecommunications and railroad machinery and*
6 *equipment tax reduction assistance fund to the county treasurers in*
7 *accordance with subsection (b). Upon receipt of each such amount, each*
8 *county treasurer shall apportion such amount among the ad valorem*
9 *taxing subdivisions imposing ad valorem taxes on telecommunications*
10 *machinery and equipment and railroad machinery and equipment in an*
11 *amount equal to the difference between the total ad valorem taxes on*
12 *telecommunications machinery and equipment and railroad machinery*
13 *and equipment levied by each such ad valorem taxing subdivision for the*
14 *tax year 2005 and the total ad valorem taxes on telecommunications*
15 *machinery and equipment and railroad machinery and equipment levied*
16 *by each such ad valorem taxing subdivision for the tax year of the*
17 *apportionment, subject to the percentage reduction set forth in*
18 *subsection (b) for the tax year of the apportionment of such moneys to*
19 *that county. The county treasurer shall pay such amounts to the taxing*
20 *subdivisions at the same time or times as their regular operating tax rate*
21 *mill levy is paid to them.*

22 (e) *Before January 31 of 2007 through 2013, the secretary of*
23 *revenue shall make a detailed report of amounts calculated as required*
24 *pursuant to subsection (b) for each individual county and in aggregate*
25 *for all the counties for the current year along with any projections for*
26 *future years, amounts distributed to the counties pursuant to this*
27 *section, the amount of ad valorem taxes on telecommunications*
28 *machinery and equipment and railroad machinery and equipment not*
29 *included in the total of ad valorem taxes for each tax year due to the fact*
30 *that the tax liability of such machinery and equipment was abated or*
31 *exempted prior to July 1, 2006, and the abatement or exemption expired*
32 *after July 1, 2006, for each individual county and in aggregate for all*
33 *counties and all other relevant information related to the provisions of*
34 *this section, and shall present such report before such date to the house*
35 *committee on taxation of the house of representatives and the senate*
36 *committee on assessment and taxation of the senate for consideration by*
37 *the legislature in making any appropriate adjustments to the provisions*
38 *of this section.*

39 (f) (1) *The maximum amount that may be transferred during the*
40 *fiscal year ending June 30, 2009, from the state general fund to the*
41 *telecommunications and railroad machinery and equipment tax*
42 *reduction assistance fund pursuant to this section shall be equal to (A)*
43 *the amount equal to 93.5% of the aggregate amount determined under*

1 *subsection (b)(2) plus the amount equal to 93.5% of the aggregate*
2 *amount determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-*
3 *2978, and amendments thereto, multiplied by (B) the result obtained by*
4 *dividing the amount equal to 93.5% of the aggregate amount determined*
5 *under subsection (b)(2) by the aggregate of the amount equal to 93.5%*
6 *of the aggregate amount determined under subsection (b)(2) plus the*
7 *amount equal to 93.5% of the aggregate amount determined under*
8 *subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments*
9 *thereto.*

10 *(2) If a maximum amount is imposed under this subsection and the*
11 *aggregate amount transferred from the state general fund to the*
12 *telecommunications and railroad machinery and equipment tax*
13 *reduction assistance fund during state fiscal year 2009 pursuant to this*
14 *section is reduced, then the amount allocated to each county by the state*
15 *treasurer under subsection (b)(2) shall be reduced proportionately with*
16 *respect to aggregate reduction in the amount of such transfer from the*
17 *state general fund to the telecommunications and railroad machinery*
18 *and equipment tax reduction assistance fund during state fiscal year*
19 *2009.*

20 *Sec. 163. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i, as amended*
21 *by section 10 of 2012 House Bill No. 2557, is hereby amended to read as*
22 *follows: 79-3425i. (a) On January 15 and July 15 of each year, the*
23 *director of accounts and reports shall transfer a sum equal to the total*
24 *taxes collected under the provisions of K.S.A. 79-6a04 and 79-6a10, and*
25 *amendments thereto, and annual commercial vehicle fees collected*
26 *pursuant to section 1 of 2012 House Bill No. 2557, and amendments*
27 *thereto, and credited to the state general fund during the six months*
28 *next preceding the date of transfer, from the state general fund to the*
29 *special city and county highway fund, created by K.S.A. 79-3425, and*
30 *amendments thereto, except that: (1) Such transfers are subject to*
31 *reduction under K.S.A. 75-6704, and amendments thereto; (2) no*
32 *moneys shall be transferred from the state general fund to the special*
33 *city and county highway fund during ~~state fiscal year 2010, state fiscal~~*
34 *year ~~2011, state fiscal year 2012~~ 2013 or state fiscal year ~~2013~~ 2014; (3)*
35 *all transfers under this section shall be considered to be demand*
36 *transfers from the state general fund; and (4) (A) on each January 14,*
37 *April 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014,*
38 *2015 and 2016 the state treasurer shall determine the amount of money*
39 *to be paid the counties and cities on such dates of such year, pursuant to*
40 *K.S.A. 79-3425c, and amendments thereto, and make the following*
41 *adjustments prior to the apportionment and payment specified in K.S.A.*
42 *79-3425c, and amendments thereto: (i) The following amounts shall be*
43 *added to the apportionment and payment to be paid to the following*

1 *counties: Barton county, \$7,984.99; Butler county, \$96,937.27; Douglas*
2 *county, \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,*
3 *\$267,356.20; and (ii) the following amounts shall be deducted from the*
4 *apportionment and payment to the following counties: Allen county,*
5 *\$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;*
6 *Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,*
7 *\$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;*
8 *Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,*
9 *\$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,*
10 *\$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;*
11 *Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson*
12 *county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,*
13 *\$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth*
14 *county, \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03;*
15 *Franklin county, \$6,898.28; Geary county, \$976.57; Gove county,*
16 *\$1,058.76; Graham county, \$1,409.48; Grant county, \$1,936.03; Gray*
17 *county, \$2,355.25; Greeley county, \$941.53; Greenwood county,*
18 *\$2,701.29; Hamilton county, \$1,060.71; Harper county, \$1,466.35;*
19 *Harvey county, \$7,863.46; Haskell county, \$1,335.39; Hodgeman*
20 *county, \$959.20; Jackson county, \$4,647.68; Jefferson county,*
21 *\$6,701.43; Jewell county, \$1,211.66; Johnson county, \$115,947.72;*
22 *Kearny county, \$1,160.82; Kingman county, \$2,801.87; Kiowa county,*
23 *\$1,441.36; Labette county, \$5,563.25; Lane county, \$652.48; Lincoln*
24 *county, \$1,203.05; Linn county, \$3,772.22; Logan county, \$1,169.58;*
25 *Lyon county, \$8,236.73; Marion county, \$3,681.52; Marshall county,*
26 *\$3,878.17; McPherson county, \$8,652.66; Meade county, \$1,048.56;*
27 *Miami county, \$10,701.45; Mitchell county, \$3,466.79; Montgomery*
28 *county, \$8,377.29; Morris county, \$1,955.91; Morton county, \$1,200.61;*
29 *Nemaha county, \$3,774.74; Neosho county, \$5,507.28; Ness county,*
30 *\$991.77; Norton county, \$1,800.14; Osage county, \$2,327.93; Osborne*
31 *county, \$1,882.73; Ottawa county, \$2,063.91; Pawnee county, \$1,802.09;*
32 *Phillips county, \$2,622.20; Pottawatomie county, \$6,512.08; Pratt*
33 *county, \$2,187.16; Rawlins county, \$1,119.60; Reno county, \$12,935.71;*
34 *Republic county, \$2,272.31; Rice county, \$1,722.51; Riley county,*
35 *\$11,149.53; Rooks county, \$2,252.51; Rush county, \$1,235.76; Russell*
36 *county, \$577.59; Saline county, \$14,049.86; Scott county, \$1,340.37;*
37 *Sedgwick county, \$117,126.91; Seward county, \$4,488.67; Sheridan*
38 *county, \$1,786.11; Sherman county, \$194.37; Smith county, \$1,993.99;*
39 *Stafford county, \$2,029.27; Stanton county, \$991.97; Stevens county,*
40 *\$638.08; Sumner county, \$5,908.68; Thomas county, \$3,388.44; Trego*
41 *county, \$1,781.87; Wabaunsee county, \$2,354.10; Wallace county,*
42 *\$994.33; Washington county, \$2,554.75; Wichita county, \$1,333.92;*
43 *Wilson county, \$3,659.10; Woodson county, \$1,214.90; Wyandotte*

1 *county, \$16,818.00; (B) after determining and including such additions*
2 *and deductions, the resulting apportionment and payment shall be paid*
3 *by the state treasurer to the counties and cities prescribed therefor,*
4 *notwithstanding the provisions of K.S.A. 79-3425c, and amendments*
5 *thereto, or any other statute, each January 14, April 14, July 14 and*
6 *October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with*
7 *the requirement that the additional moneys received by each such county*
8 *shall be deposited and administered in accordance with K.S.A. 79-3425c,*
9 *and amendments thereto, including any redistributions provided for by*
10 *that statute, except that the state treasurer shall calculate the annual*
11 *equalization payment to each county without considering the deductions*
12 *or additions to quarterly distributions required by subsection (a)(4)(A);*
13 *and (C) acceptance of the payments made pursuant to this subsection (a)*
14 *(4) shall be deemed as payment in full and a release of any liability from*
15 *the county to the state treasurer for payments from the special city and*
16 *county highway fund for state fiscal years 2000 through 2009.*

17 *(b) During the state fiscal year ending June 30, 2010, on July 15,*
18 *2009, and January 15, 2010, the director of accounts and reports shall*
19 *transfer \$2,515,916 from the state highway fund to the special city and*
20 *county highway fund, created by K.S.A. 79-3425, and amendments*
21 *thereto.*

22 *Sec. 164. On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is hereby*
23 *amended to read as follows: 79-34,156. On April 1, 2007, the director of*
24 *accounts and reports shall transfer \$437,500 from the state economic*
25 *development initiatives fund to the Kansas qualified biodiesel fuel*
26 *producer incentive fund. If sufficient moneys are not available in the state*
27 *economic development initiatives fund for such transfer on April 1, 2007,*
28 *then the director of accounts and reports shall transfer on such date the*
29 *amount available in the state economic development initiatives fund in*
30 *accordance with this section and shall transfer on such date, or as soon*
31 *thereafter as moneys are available therefor, the amount equal to the*
32 *insufficiency from the state general fund to the Kansas qualified biodiesel*
33 *fuel producer incentive fund. On July 1, 2007, and quarterly thereafter,*
34 *the director of accounts and reports shall transfer \$875,000 from the*
35 *state economic development initiatives fund to the Kansas qualified*
36 *biodiesel fuel producer incentive fund, except: (a) That, during the fiscal*
37 *year ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011*
38 *2012, and January 1, 2012 2013, and April 1, 2012 2013, the director of*
39 *accounts and reports shall transfer \$50,000 from the state economic*
40 *development initiatives fund to the Kansas qualified biodiesel fuel*
41 *producer incentive fund, and (b) that, if sufficient moneys are not*
42 *available in the state economic development initiatives fund for any such*
43 *transfer during the fiscal year ending June 30, 2012 2013, then the*

1 *director of accounts and reports shall transfer the amount available in*
2 *the state economic development initiatives fund to the Kansas qualified*
3 *biodiesel fuel producer incentive fund on the date specified in the fiscal*
4 *year ending June 30, 2012 2013. If sufficient moneys are not available*
5 *in the state economic development initiatives fund for such transfer on*
6 *July 1, 2012 2013, and on the first day of any calendar quarter*
7 *thereafter, in any such fiscal year, then the director of accounts and*
8 *reports shall transfer on such date the amount available in the state*
9 *economic development initiatives fund in accordance with this section*
10 *and shall transfer on such date, or as soon thereafter as moneys are*
11 *available therefor, the amount equal to the insufficiency from the state*
12 *general fund to the Kansas qualified biodiesel fuel producer incentive*
13 *fund; except that no moneys shall be transferred from the state general*
14 *fund to the Kansas biodiesel fuel producer fund during the fiscal year*
15 *ending June 30, 2011 2012, or the fiscal year ending June 30, 2012-*
16 *2013.*

17 *Sec. 165. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is hereby*
18 *amended to read as follows: 79-34,171. (a) On January 1, 2009, and*
19 *quarterly thereafter, the director of accounts and reports shall transfer*
20 *\$400,000 from the state general fund to the Kansas retail dealer*
21 *incentive fund, except that (1) no moneys shall be transferred pursuant*
22 *to this section from the state general fund to the Kansas retail dealer*
23 *incentive fund during the fiscal years ending June 30, 2010, June 30,*
24 *2011, June 30, 2012 2013, or June 30, 2013, and (2) any transfers of*
25 *moneys from the state general fund to the Kansas retail dealer incentive*
26 *fund during the state fiscal year ending June 30, 2010, under this or any*
27 *other statute that have been made prior to the effective date of this act shall*
28 *be reversed by the director of accounts and reports and reversing entries*
29 *shall be entered upon the accounting records of the state treasurer therefor*
30 *2014. On and after July 1, 2009, the unobligated balance in the Kansas*
31 *retail dealer incentive fund shall not exceed \$1.5 million. If the*
32 *unobligated balance of the fund exceeds \$1.1 million at the time of a*
33 *quarterly transfer, the transfer shall be limited to the amount necessary*
34 *for the fund to reach a total of \$1.5 million.*

35 *(b) There is hereby created in the state treasury the Kansas retail*
36 *dealer incentive fund. All moneys in the Kansas retail dealer incentive*
37 *fund shall be expended by the secretary of the department of revenue for*
38 *the payment of incentives to Kansas retail dealers who sell and dispense*
39 *renewable fuels or biodiesel through a motor fuel pump in accordance*
40 *with the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,*
41 *and amendments thereto.*

42 *(c) All moneys remaining in the Kansas retail dealer incentive fund*
43 *upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,*

1 *and amendments thereto, shall be credited by the state treasurer to the*
2 *state general fund.*

3 *Sec. 166. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby*
4 *amended to read as follows: 82a-953a. During each fiscal year, the*
5 *director of accounts and reports shall transfer \$6,000,000 from the state*
6 *general fund to the state water plan fund created by K.S.A. 82a-951, and*
7 *amendments thereto, one-half of such amount to be transferred on July*
8 *15 and one-half to be transferred on January 15, except that (1) such*
9 *transfers during each fiscal year commencing after June 30, 2008, are*
10 *subject to reduction under K.S.A. 75-6704, and amendments thereto, (2)*
11 *the total amount of moneys transferred from the state general fund to the*
12 *state water plan fund during the fiscal year ending June 30, 2009, shall not*
13 *exceed \$2,000,000, (3) the total amount of moneys transferred from the*
14 *state general fund to the state water plan fund during the fiscal year ending*
15 *June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of*
16 *moneys transferred from the state general fund to the state water plan fund*
17 *during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,*
18 *and (5) no moneys shall be transferred from the state general fund to the*
19 *state water plan fund during the fiscal years year ending June 30, 2012,*
20 *or June 30, 2013. On the effective date of this act, the director of accounts*
21 *and reports shall transfer the amount in excess of \$2,000,000 which was*
22 *transferred from the state general fund to the state water plan fund prior to*
23 *the effective date of this act during the fiscal year ending June 30, 2009, as*
24 *certified by the director of the budget to the director of accounts and*
25 *reports to the state general fund. All transfers under this section shall be*
26 *considered to be demand transfers from the state general fund, except that*
27 *all such transfers during the fiscal years ending June 30, 2010, and June*
28 *30, 2011, shall be considered revenue transfers from the state general fund.*

29 *Sec. 167. On the effective date of this act, K.S.A. 2011 Supp. 12-*
30 *5256 and 74-99b34 are hereby repealed.*

31 *Sec. 168. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-*
32 *8814, 74-50,107, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959,*
33 *79-2964, 79-2978, 79-2979, 79-3425i, as amended by Section 10 of 2012*
34 *House Bill No. 2557, 79-34,156, 79-34,171 and 82a-953a are hereby*
35 *repealed.*

36 *Sec. 169. (a) Except as provided in subsection (b), except to the*
37 *extent required by federal law, during the fiscal year ending June 30,*
38 *2013, no state agency named in chapter 118 of the 2011 Session Laws of*
39 *Kansas or in this or other appropriation act of the 2012 regular session*
40 *of the legislature shall expend any moneys appropriated for the fiscal*
41 *year ending June 30, 2013, from the state general fund or in any special*
42 *revenue fund or funds for such state agency by chapter 118 of the 2011*
43 *Session Laws of Kansas or by this or other appropriation act of the 2012*

1 *regular session of the legislature, for health care services provided by*
2 *any such state agency, or any employee of such state agency while acting*
3 *within the scope of such employee's employment, which include*
4 *abortion: Provided, however, That the provisions of this section shall not*
5 *apply to an abortion which is necessary to preserve the life of the*
6 *pregnant woman.*

7 *(b) Nothing in this section shall be construed to prevent a physician*
8 *enrolled in a residency program and employed by the university of*
9 *Kansas medical center from receiving experience with induced*
10 *abortions, conducted at facilities other than those owned, leased or*
11 *operated by the university of Kansas hospital authority or any other state*
12 *entity: Provided, however, That for purposes of this section only, such*
13 *physicians shall be considered acting outside the scope of such*
14 *physician's official employment in such actions.*

15 *(c) As used in this section "abortion" means an abortion as defined*
16 *by K.S.A. 65-6701, and amendments thereto.*

17 *Sec. 170. Severability. If any provision or clause of this act or*
18 *application thereof to any person or circumstances is held invalid, such*
19 *invalidity shall not affect other provisions or applications of the act*
20 *which can be given effect without the invalid provision or application,*
21 *and to this end the provisions of this act are declared to be severable.*

22 *Sec. 171. Appeals to exceed position limitations. (a) The limitations*
23 *imposed by this act on the number of full-time and regular part-time*
24 *positions equated to full-time, excluding seasonal and temporary*
25 *positions, paid from appropriations for the fiscal year ending June 30,*
26 *2012, made in chapter 118 of the 2011 Session Laws of Kansas or in this*
27 *act or in any other appropriation act of the 2012 regular session of the*
28 *legislature may be exceeded upon approval of the state finance council.*

29 *(b) The limitations imposed by this act on the number of full-time*
30 *and regular part-time positions equated to full-time, excluding seasonal*
31 *and temporary positions, paid from appropriations for the fiscal year*
32 *ending June 30, 2013, made in chapter 118 of the 2011 Session Laws of*
33 *Kansas or in this act or in any other appropriation act of the 2012*
34 *regular session of the legislature may be exceeded upon approval of the*
35 *state finance council.*

36 *Sec. 172. Appeals to exceed expenditure limitations. (a) Upon*
37 *written application to the governor and approval of the state finance*
38 *council, expenditures from special revenue funds may exceed the*
39 *amounts specified in this act.*

40 *(b) This section shall not apply to the expanded lottery act revenues*
41 *fund, the state economic development initiatives fund, the children's*
42 *initiative fund, the state water plan fund or the Kansas endowment for*
43 *youth fund, or to any account of any such funds.*

1 *Sec. 173. Savings. (a) Any unencumbered balance as of June 30,*
2 *2012, in any special revenue fund, or account thereof, of any state*
3 *agency named in this act which is not otherwise specifically*
4 *appropriated or limited by this or other appropriation act of the 2012*
5 *regular session of the legislature, is hereby appropriated for the fiscal*
6 *year ending June 30, 2013, for the same use and purpose as the same*
7 *was heretofore appropriated.*

8 *(b) Any unencumbered balance as of June 30, 2012, in any special*
9 *revenue fund, or account thereof, of any state agency named in section*
10 *79 of chapter 118 of the 2011 Session Laws of Kansas which is not*
11 *otherwise specifically appropriated or limited for fiscal year 2013 by*
12 *chapter 118 of the 2011 Session Laws of Kansas or by this act or any*
13 *other appropriation act of the 2012 regular session of the legislature, is*
14 *hereby appropriated for the fiscal year ending June 30, 2013, for the*
15 *same use and purpose as the same was heretofore appropriated.*

16 *(c) This section shall not apply to the expanded lottery act revenues*
17 *fund, the state economic development initiatives fund, the children's*
18 *initiatives fund, the state water plan fund, the Kansas endowment for*
19 *youth fund, the Kansas educational building fund, the state institutions*
20 *building fund, or the correctional institutions building fund, or to any*
21 *account of any of such funds.*

22 *Sec. 174. During the fiscal year ending June 30, 2013, all moneys*
23 *which are lawfully credited to and available in any bond special revenue*
24 *fund, which are not otherwise specifically appropriated or limited by this*
25 *or other appropriation act of the 2012 regular session of the legislature,*
26 *are hereby appropriated for the fiscal year ending June 30, 2013, for the*
27 *state agency for which the bond special revenue fund was established for*
28 *the purposes authorized by law for expenditures from such bond special*
29 *revenue fund. As used in this section, "bond special revenue fund"*
30 *means any special revenue fund or account thereof established in the*
31 *state treasury prior to or on or after the effective date of this act for the*
32 *deposit of the proceeds of bonds issued by the Kansas development*
33 *finance authority, for the payment of debt service for bonds issued by the*
34 *Kansas development finance authority, or for any related purpose in*
35 *accordance with applicable bond covenants.*

36 *Sec. 175. Federal grants. (a) During the fiscal year ending June 30,*
37 *2013, each federal grant or other federal receipt which is received by a*
38 *state agency named in this act and which is not otherwise appropriated*
39 *to that state agency by this or other appropriation act of the 2012 regular*
40 *session of the legislature, is hereby appropriated for the fiscal year*
41 *ending June 30, 2013, for that state agency for the purpose set forth in*
42 *such federal grant or receipt, except that no expenditure shall be made*
43 *from and no obligation shall be incurred against any such federal grant*

1 *or other federal receipt, which has not been previously appropriated or*
2 *reappropriated or approved for expenditure by the governor, until the*
3 *governor has authorized the state agency to make expenditures*
4 *therefrom.*

5 *(b) During the fiscal year ending June 30, 2013, each federal grant*
6 *or other federal receipt which is received by a state agency named in*
7 *section 79 of chapter 118 of the 2011 Session Laws of Kansas and which*
8 *is not otherwise appropriated to that state agency for fiscal year 2013 by*
9 *this or other appropriation act of the 2012 regular session of the*
10 *legislature, is hereby appropriated for fiscal year 2013 for that state*
11 *agency for the purpose set forth in such federal grant or receipt, except*
12 *that no expenditure shall be made from and no obligation shall be*
13 *incurred against any such federal grant or other federal receipt, which*
14 *has not been previously appropriated or reappropriated or approved for*
15 *expenditure by the governor, for fiscal year 2013, until the governor has*
16 *authorized the state agency to make expenditures from such federal*
17 *grant or other federal receipt for fiscal year 2013.*

18 *(c) In addition to the other purposes for which expenditures may be*
19 *made by any state agency which is named in this act and which is not*
20 *otherwise authorized by law to apply for and receive federal grants,*
21 *expenditures may be made by such state agency from moneys*
22 *appropriated for fiscal year 2013 by chapter 118 of the 2011 Session*
23 *Laws of Kansas or by this act or any other appropriation act of the 2012*
24 *regular session of the legislature to apply for and receive federal grants*
25 *during fiscal year 2013, which federal grants are hereby authorized to be*
26 *applied for and received by such state agencies: Provided, That no*
27 *expenditure shall be made from and no obligation shall be incurred*
28 *against any such federal grant or other federal receipt, which has not*
29 *been previously appropriated or reappropriated or approved for*
30 *expenditure by the governor, until the governor has authorized the state*
31 *agency to make expenditures therefrom.*

32 *Sec. 176. (a) Any correctional institutions building fund*
33 *appropriation heretofore appropriated to any state agency named in this*
34 *or other appropriation act of the 2012 regular session of the legislature,*
35 *and having an unencumbered balance as of June 30, 2012, in excess of*
36 *\$100 is hereby reappropriated for the fiscal year ending June 30, 2013,*
37 *for the same uses and purposes as originally appropriated unless*
38 *specific provision is made for lapsing such appropriation.*

39 *(b) This section shall not apply to the unencumbered balance in*
40 *any account of the correctional institutions building fund that was*
41 *encumbered for any fiscal year commencing prior to July 1, 2011.*

42 *Sec. 177. (a) Any Kansas educational building fund appropriation*
43 *heretofore appropriated to any institution named in this or other*

1 *appropriation act of the 2012 regular session of the legislature and*
2 *having an unencumbered balance as of June 30, 2012, in excess of \$100*
3 *is hereby reappropriated for the fiscal year ending June 30, 2013, for the*
4 *same use and purpose as originally appropriated, unless specific*
5 *provision is made for lapsing such appropriation.*

6 *(b) This section shall not apply to the unencumbered balance in*
7 *any account of the Kansas educational building fund that was*
8 *encumbered for any fiscal year commencing prior to July 1, 2011.*

9 *Sec. 178. (a) Any state institutions building fund appropriation*
10 *heretofore appropriated to any state agency named in this or other*
11 *appropriation act of the 2012 regular session of the legislature and*
12 *having an unencumbered balance as of June 30, 2012, in excess of \$100*
13 *is hereby reappropriated for the fiscal year ending June 30, 2013, for the*
14 *same use and purpose as originally appropriated, unless specific*
15 *provision is made for lapsing such appropriation.*

16 *(b) This section shall not apply to the unencumbered balance in*
17 *any account of the state institutions building fund that was encumbered*
18 *for any fiscal year commencing prior to July 1, 2011.*

19 *Sec. 179. Any transfers of money during the fiscal year ending*
20 *June 30, 2013, from any special revenue fund of any state agency named*
21 *in this act to the audit services fund of the division of post audit under*
22 *K.S.A. 46-1121, and amendments thereto, shall be in addition to any*
23 *expenditure limitation imposed on any such fund for the fiscal year*
24 *ending June 30, 2013.*

25 *Sec. 180. This act shall take effect and be in force from and after its*
26 *publication in the Kansas register.*