

**HOUSE BILL No. 2760**

By Committee on Appropriations

2-20

1 AN ACT making and concerning appropriations for fiscal years ending  
2 June 30, 2012, June 30, 2013, and June 30, 2014 for state agencies;  
3 authorizing certain transfers, capital improvement projects and fees,  
4 imposing certain restrictions and limitations, and directing or  
5 authorizing certain receipts, disbursements, procedures and acts  
6 incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223, 12-  
7 5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-  
8 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-  
9 34,156, 79-34,171 and 82a-953a and repealing the existing sections.

10

11 *Be it enacted by the Legislature of the State of Kansas:*

12

13 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,  
14 2013, and June 30, 2014, appropriations are hereby *made*, restrictions and  
15 limitations are hereby imposed, and transfers, capital improvement  
16 projects, fees, receipts, disbursements and acts incidental to the foregoing  
17 are hereby directed or authorized as provided in this act.

17

18 (b) The agencies named in this act are hereby authorized to initiate  
19 and complete the capital improvement projects specified and authorized by  
20 this act or for which appropriations are made by this act, subject to the  
21 restrictions and limitations imposed by this act.

21

22 (c) This act shall not be subject to the provisions of subsection (a) of  
23 K.S.A. 75-6702, and amendments thereto.

23

24 (d) The appropriations made by this act shall not be subject to the  
25 provisions of K.S.A. 46-155, and amendments thereto.

25

Sec. 2.

26

**LEGISLATIVE COORDINATING COUNCIL**

27

28 (a) There is appropriated for the above agency from the state general  
29 fund for the fiscal year ending June 30, 2013, the following:

29

Legislative coordinating council – operations.....\$578,445

30

31 *Provided*, That any unencumbered balance in the legislative  
32 coordinating council – operations account in excess of \$100 as of June 30,  
33 2012, is hereby reappropriated for fiscal year 2013.

33

Legislative research department – operations.....\$3,827,313

34

35 *Provided*, That any unencumbered balance in the legislative research  
36 department – operations account in excess of \$100 as of June 30, 2012, is  
hereby reappropriated for fiscal year 2013.

1 Office of revisor of statutes – operations.....\$3,199,939

2 *Provided*, That any unencumbered balance in the office of revisor of  
3 statutes – operations account in excess of \$100 as of June 30, 2012, is  
4 hereby reappropriated for fiscal year 2013.

5 (b) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

10 Legislative research department special revenue fund.....No limit

11 Sec. 3.

12 LEGISLATURE

13 (a) There is appropriated for the above agency from the state general  
14 fund for the fiscal year ending June 30, 2013, the following:

15 Operations (including official hospitality).....\$16,660,917

16 *Provided*, That any unencumbered balance in the operations (including  
17 official hospitality) account in excess of \$100 as of June 30, 2012, is  
18 hereby reappropriated for fiscal year 2013: *Provided further*, That  
19 expenditures may be made from this account, pursuant to vouchers  
20 approved by the chairperson or vice-chairperson of the legislative  
21 coordinating council, to pay compensation and travel expenses and  
22 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and  
23 amendments thereto, for members and associate members of the advisory  
24 committee to the Kansas commission on interstate cooperation established  
25 under K.S.A. 46-407a, and amendments thereto, for attendance at  
26 meetings of the advisory committee which are authorized by the legislative  
27 coordinating council, except that: (1) The legislative coordinating council  
28 may establish restrictions or limitations, or both, on travel expenses,  
29 subsistence expenses or allowances, or any combination thereof, paid to  
30 members and associate members of such advisory committee; and (2) any  
31 person who is an associate member of such advisory committee, by reason  
32 of such person having been accredited by the national conference of  
33 commissioners on uniform state laws as a life member of that organization,  
34 shall receive the same travel expenses and subsistence expenses for  
35 attendance at meetings of the advisory committee as a regular member, but  
36 shall receive no per diem compensation: *And provided further*, That  
37 expenditures may be made from this account for services, facilities and  
38 supplies provided for legislators in addition to those provided under the  
39 approved budget and for related copying, facsimile transmission and other  
40 services provided to persons other than legislators, in accordance with  
41 policies and any restrictions or limitations prescribed by the legislative  
42 coordinating council: *And provided further*, That no expenditures shall be  
43 made from this account for any meeting of any joint committee, or of any

1 subcommittee of any joint committee, chargeable to fiscal year 2013  
 2 unless such meeting is approved by the legislative coordinating council:  
 3 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-  
 4 116, and amendments thereto, or any other statute, no expenditures shall  
 5 be made from this account for the printing and distribution of copies of the  
 6 permanent journals of the senate or house of representatives to each  
 7 member of the legislature during fiscal year 2013: *And provided further*,  
 8 That, notwithstanding the provisions of K.S.A. 77-138, and amendments  
 9 thereto, or any other statute, no expenditures shall be made from this  
 10 account for the printing and distribution of complete sets of the Kansas  
 11 Statutes Annotated to each member of the legislature in excess of one  
 12 complete set of the Kansas Statutes Annotated to each member at the  
 13 commencement of the member’s first term as legislator during fiscal year  
 14 2013: *And provided further*, That, notwithstanding the provisions of K.S.A.  
 15 77-138, and amendments thereto, or any other statute, no expenditures  
 16 shall be made from this account for the legislator’s name to be printed on  
 17 one complete set of the Kansas Statutes Annotated during fiscal year 2013:  
 18 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
 19 165, and amendments thereto, or any other statute, no expenditures shall  
 20 be made from this account for the printing and delivering of a set of the  
 21 cumulative supplements of the Kansas Statutes Annotated to each member  
 22 of the legislature in excess of one cumulative supplement set of the Kansas  
 23 Statutes Annotated to each member of the legislature during fiscal year  
 24 2013.

25 Legislative information system.....\$496,000

26 (b) There is appropriated for the above agency from the following  
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 28 moneys now or hereafter lawfully credited to and available in such fund or  
 29 funds, except that expenditures other than refunds authorized by law shall  
 30 not exceed the following:

31 Legislative special revenue fund.....No limit

32 *Provided*, That expenditures may be made from the legislative special  
 33 revenue fund, pursuant to vouchers approved by the chairperson or the  
 34 vice-chairperson of the legislative coordinating council, to pay  
 35 compensation and travel expenses and subsistence expenses or allowances  
 36 as authorized by K.S.A. 75-3212, and amendments thereto, for members  
 37 and associate members of the advisory committee to the Kansas  
 38 commission on interstate cooperation established under K.S.A. 46-407a,  
 39 and amendments thereto, for attendance at meetings of the advisory  
 40 committee which are authorized by the legislative coordinating council,  
 41 except that: (1) The legislative coordinating council may establish  
 42 restrictions or limitations, or both, on travel expenses, subsistence  
 43 expenses or allowances, or any combination thereof, paid to members and

1 associate members of such advisory committee; and (2) any person who is  
2 an associate member of such advisory committee, by reason of such  
3 person having been accredited by the national conference of  
4 commissioners on uniform state laws as a life member of that organization,  
5 shall receive the same travel expenses and subsistence expenses for  
6 attendance at meetings of the advisory committee as a regular member, but  
7 shall receive no per diem compensation: *Provided further*, That  
8 expenditures may be made from this fund for services, facilities and  
9 supplies provided for legislators in addition to those provided under the  
10 approved budget and for related copying, facsimile transmission and other  
11 services provided to persons other than legislators, in accordance with  
12 policies and any restrictions or limitations prescribed by the legislative  
13 coordinating council: *And provided further*, That amounts are hereby  
14 authorized to be collected for such services, facilities and supplies in  
15 accordance with policies of the council: *And provided further*, That such  
16 amounts shall be fixed in order to recover all or part of the expenses  
17 incurred for providing such services, facilities and supplies and shall be  
18 consistent with policies and fees established in accordance with K.S.A. 46-  
19 1207a, and amendments thereto: *And provided further*, That all such  
20 amounts received shall be deposited in the state treasury in accordance  
21 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
22 be credited to the legislative special revenue fund: *And provided further*,  
23 That all donations, gifts or bequests of money for the legislative branch of  
24 government which are received and accepted by the legislative  
25 coordinating council shall be deposited in the state treasury and credited to  
26 an account of the legislative special revenue fund: *And provided further*,  
27 That no expenditures shall be made from this fund for any meeting of any  
28 joint committee, or of any subcommittee of any joint committee, during  
29 fiscal year 2013 unless such meeting is approved by the legislative  
30 coordinating council: *And provided further*, That, notwithstanding the  
31 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,  
32 no expenditures shall be made from this fund for the printing and  
33 distribution of copies of the permanent journals of the senate or house of  
34 representatives to each member of the legislature during fiscal year 2013:  
35 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
36 138, and amendments thereto, or any other statute, no expenditures shall  
37 be made from this fund for the printing and distribution of complete sets of  
38 the Kansas Statutes Annotated to each member of the legislature in excess  
39 of one complete set of the Kansas Statutes Annotated to each member at  
40 the commencement of the member's first term as legislator during fiscal  
41 year 2013: *And provided further*, That, notwithstanding the provisions of  
42 K.S.A. 77-138, and amendments thereto, or any other statute, no  
43 expenditures shall be made from this fund for the legislator's name to be

1 printed on one complete set of the Kansas Statutes Annotated during fiscal  
2 year 2013: *And provided further*; That, notwithstanding the provisions of  
3 K.S.A. 77-165, and amendments thereto, or any other statute, no  
4 expenditures shall be made from this fund for the printing and delivering  
5 of a set of the cumulative supplements of the Kansas Statutes Annotated to  
6 each member of the legislature in excess of one cumulative supplement set  
7 of the Kansas Statutes Annotated to each member of the legislature during  
8 fiscal year 2013.

9 Capitol restoration – gifts and donations fund.....No limit

10 (c) As used in this section, “joint committee” includes the joint  
11 committee on rules and regulations, health care stabilization fund  
12 oversight committee, joint committee on special claims against the state,  
13 legislative budget committee, legislative educational planning committee,  
14 joint committee on economic development, joint committee on state  
15 building construction, joint committee on the arts and cultural resources,  
16 joint committee on information technology, joint committee on pensions,  
17 investments and benefits, joint committee on state-tribal relations, workers  
18 compensation fund oversight committee, confirmation oversight  
19 committee, joint committee on corrections and juvenile justice oversight,  
20 joint committee on children’s issues, compensation commission, joint  
21 committee on Kansas security, joint committee on health policy oversight,  
22 state employee pay plan oversight committee, joint committee on energy  
23 and environmental policy, joint committee on home and community based  
24 services oversight, capitol restoration commission, redistricting advisory  
25 group, capitol preservation committee and any other committee,  
26 commission or other body for which expenditures are to be paid from  
27 moneys appropriated for the legislature for the expenses of any meeting of  
28 any such body or for the expenses of any member thereof.

29 Sec. 4.

30 DIVISION OF POST AUDIT

31 (a) There is appropriated for the above agency from the state general  
32 fund for the fiscal year ending June 30, 2013, the following:

33 Operations (including legislative post audit committee).....\$2,417,827

34 *Provided*, That any unencumbered balance in the operations (including  
35 legislative post audit committee) account in excess of \$100 as of June 30,  
36 2012, is hereby reappropriated for fiscal year 2013.

37 (b) There is appropriated for the above agency from the following  
38 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
39 moneys now or hereafter lawfully credited to and available in such fund or  
40 funds, except that expenditures shall not exceed the following:

41 Audit services fund.....No limit

42 *Provided*, That the division of post audit is hereby authorized to fix,  
43 charge and collect fees for copies of public records of the division,

1 including distribution of such copies: *Provided further*, That such fees shall  
 2 be fixed to recover all or part of the expenses incurred for reproducing and  
 3 distributing such copies and shall be consistent with policies and fees  
 4 established in accordance with K.S.A. 46-1207a, and amendments thereto:  
 5 *And provided further*, That all moneys received for such fees shall be  
 6 deposited in the state treasury in accordance with the provisions of K.S.A.  
 7 75-4215, and amendments thereto, and shall be credited to the audit  
 8 services fund.  
 9 Conversion of materials and equipment fund.....No limit  
 10 State agency audits fund.....No limit  
 11 Sec. 5.

GOVERNOR'S DEPARTMENT

12  
13 (a) There is appropriated for the above agency from the state general  
14 fund for the fiscal year ending June 30, 2013, the following:

15 Governor's department.....\$2,290,526

16 *Provided*, That any unencumbered balance in the governor's department  
17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
18 fiscal year 2013: *Provided further*, That expenditures may be made from  
19 this account for official hospitality and contingencies without limitation at  
20 the discretion of the governor.

21 Domestic violence prevention grants.....\$3,560,516

22 *Provided*, That any unencumbered balance in the domestic violence  
23 prevention grants account in excess of \$100 as of June 30, 2012, is hereby  
24 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
25 may be made from the domestic violence prevention grants account for  
26 official hospitality and contingencies without limitation at the discretion of  
27 the governor.

28 Child advocacy centers.....\$833,731

29 *Provided*, That any unencumbered balance in the child advocacy  
30 centers account in excess of \$100 as of June 30, 2012, is hereby  
31 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
32 may be made from the child advocacy centers account for official  
33 hospitality and contingencies without limitation at the discretion of the  
34 governor.

35 (b) Expenditures may be made by the above agency for travel  
36 expenses of the governor's spouse when accompanying the governor or  
37 when representing the governor on official state business, for travel and  
38 subsistence expenditures for security personnel when traveling with the  
39 governor and for entertainment of officials and other persons as guests  
40 from the amount appropriated for the fiscal year ending June 30, 2013, by  
41 subsection (a) from the state general fund in the governor's department  
42 account.

43 (c) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
2 moneys now or hereafter lawfully credited to and available in such fund or  
3 funds, except that expenditures shall not exceed the following:

4 Special programs fund.....No limit

5 *Provided*, That expenditures may be made from the special programs  
6 fund for operating expenditures for the governor’s department, including  
7 conferences and official hospitality: *Provided further*; That the governor is  
8 hereby authorized to fix, charge and collect fees for such conferences: *And*  
9 *provided further*; That fees for such conferences shall be fixed in order to  
10 recover all or part of the operating expenses incurred for such conferences,  
11 including official hospitality: *And provided further*; That all fees received  
12 for such conferences shall be deposited in the state treasury in accordance  
13 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
14 be credited to the special programs fund.

15 Hispanic and Latino American affairs fee fund.....No limit  
16 Miscellaneous projects fund.....No limit

17 *Provided*, That expenditures may be made from the miscellaneous  
18 projects fund for operating expenditures for the governor’s department,  
19 including conferences and official hospitality: *Provided further*; That the  
20 governor is hereby authorized to fix, charge and collect fees for such  
21 conferences: *And provided further*; That fees for such conferences shall be  
22 fixed in order to recover all or part of the operating expenses incurred for  
23 such conferences, including official hospitality: *And provided further*; That  
24 all fees received for such conferences and all fees received by the  
25 governor’s department under the open records act for providing access to  
26 or furnishing copies of public records, shall be deposited in the state  
27 treasury in accordance with the provisions of K.S.A. 75-4215, and  
28 amendments thereto, and shall be credited to the miscellaneous projects  
29 fund.

30 Intragovernmental service fund.....No limit

31 *Provided*, That expenditures may be made from the intragovernmental  
32 service fund for operating expenditures for the governor’s department,  
33 including conferences and official hospitality: *Provided further*; That the  
34 governor is hereby authorized to fix, charge and collect fees for such  
35 conferences: *And provided further*; That fees for such conferences shall be  
36 fixed in order to recover all or part of the operating expenses incurred for  
37 such conferences, including official hospitality: *And provided further*; That  
38 all fees received for such conferences shall be deposited in the state  
39 treasury in accordance with the provisions of K.S.A. 75-4215, and  
40 amendments thereto, and shall be credited to the intragovernmental service  
41 fund.

42 Conversion of materials and equipment fund.....No limit

43 Federal grants fund.....No limit

1	Justice assistance grant – federal fund.....	No limit
2	Hispanic and Latino American affairs commission –	
3	donations fund.....	No limit
4	Advisory commission on African-American affairs –	
5	donations fund.....	No limit
6	Kansas commission on disability concerns fee fund.....	No limit
7	Kansas commission on disability concerns – gifts, grants	
8	and donations fund.....	No limit
9	Sec. 6.	

LIEUTENANT GOVERNOR

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operations.....\$182,265

14 *Provided*, That any unencumbered balance in the operations account in  
15 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year  
16 2013.

17 (b) There is appropriated for the above agency from the following  
18 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
19 moneys now or hereafter lawfully credited to and available in such fund or  
20 funds, except that expenditures other than refunds authorized by law shall  
21 not exceed the following:

22 Special programs fund.....No limit

23 *Provided*, That expenditures may be made from the special programs  
24 fund for operating expenditures for the lieutenant governor, including  
25 conferences and official hospitality: *Provided further*, That the lieutenant  
26 governor is hereby authorized to fix, charge and collect fees for such  
27 conferences: *And provided further*, That fees for such conferences shall be  
28 fixed in order to recover all or part of the operating expenses incurred for  
29 such conferences, including official hospitality: *And provided further*, That  
30 all fees received for such conferences and all fees received by the  
31 lieutenant governor under the open records act for providing access to or  
32 furnishing copies of public records, shall be deposited in the state treasury  
33 in accordance with the provisions of K.S.A. 75-4215, and amendments  
34 thereto, and shall be credited to the special programs fund.

35 (c) Expenditures may be made by the above agency for travel  
36 expenses of the lieutenant governor's spouse when accompanying the  
37 lieutenant governor on official state business and for travel and subsistence  
38 expenditures for security personnel when traveling with the lieutenant  
39 governor on official state business from the amount appropriated by  
40 subsection (a) from the state general fund for the fiscal year ending June  
41 30, 2013, in the operations account.

42 (d) Expenditures may be made by the above agency for official  
43 hospitality and contingencies from the amount appropriated by subsection



1 (a) from the state general fund for the fiscal year ending June 30, 2013, in  
2 the operations account without limit at the discretion of the lieutenant  
3 governor.

4 Sec. 7.

5 ATTORNEY GENERAL

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2013, the following:

8 Operating expenditures.....\$811,432

9 *Provided*, That any unencumbered balance in the operating  
10 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
11 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
12 from this account for official hospitality shall not exceed \$2,000.

13 Litigation costs.....\$78,000

14 *Provided*, That any unencumbered balance in the litigation costs  
15 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
16 fiscal year 2013.

17 Internet training education for Kansas kids.....\$290,000

18 *Provided*, That any unencumbered balance in the internet training  
19 education for Kansas kids account in excess of \$100 as of June 30, 2012,  
20 is hereby reappropriated for fiscal year 2013.

21 Abuse, neglect and exploitation unit.....\$115,000

22 *Provided*, That any unencumbered balance in the abuse, neglect and  
23 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby  
24 reappropriated for fiscal year 2013: *Provided further*; That expenditures  
25 may be made by the attorney general from the abuse, neglect and  
26 exploitation unit account pursuant to contracts with other agencies or  
27 organizations to provide services related to the investigation or litigation of  
28 findings related to abuse, neglect or exploitation.

29 Domestic violence prevention grants.....\$200,000

30 Commission on peace officers standards and training.....\$175,000

31 Lab feasibility study.....\$100,000

32 (b) There is appropriated for the above agency from the following  
33 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
34 moneys now or hereafter lawfully credited to and available in such fund or  
35 funds, except that expenditures other than refunds authorized by law shall  
36 not exceed the following:

37 Law enforcement training reimbursement fund.....No limit

38 Court cost fund.....No limit

39 Bond transcript review fee fund.....No limit

40 Conversion of materials and equipment fund.....No limit

41 Attorney general’s antitrust special revenue fund.....No limit

42 Private gifts fund.....No limit

43 Medicaid fraud reimbursement fund.....No limit

1 Attorney general’s antitrust suspense fund.....No limit  
 2 Attorney general’s consumer protection clearing fund.....No limit  
 3 Attorney general’s committee on crime prevention fee fund.....No limit  
 4 *Provided*, That expenditures may be made from the attorney general's  
 5 committee on crime prevention fee fund for operating expenditures  
 6 directly or indirectly related to conducting training seminars organized by  
 7 the attorney general's committee on crime prevention, including official  
 8 hospitality: *Provided further*, That the attorney general is hereby  
 9 authorized to fix, charge and collect fees for conducting training seminars  
 10 organized by the attorney general's committee on crime prevention: *And*  
 11 *provided further*, That such fees shall be fixed in order to recover all or  
 12 part of the direct and indirect operating expenses incurred for conducting  
 13 such seminars, including official hospitality: *And provided further*, That all  
 14 fees received for conducting such seminars shall be deposited in the state  
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 16 amendments thereto, and shall be credited to the attorney general’s  
 17 committee on crime prevention fee fund.  
 18 Tort claims fund.....No limit  
 19 Crime victims compensation fund.....No limit  
 20 *Provided*, That expenditures from the crime victims compensation fund  
 21 for state operations shall not exceed \$454,058: *Provided further*, That any  
 22 expenditures for payment of compensation to crime victims are authorized  
 23 to be made from this fund regardless of when the claim was awarded.  
 24 Crime victims assistance fund.....No limit  
 25 Protection from abuse fund.....No limit  
 26 Crime victims grants and gifts fund.....No limit  
 27 *Provided*, That all private grants and gifts received by the crime victims  
 28 compensation board shall be deposited to the credit of the crime victims  
 29 grants and gifts fund.  
 30 Debt collection administration cost recovery fund.....No limit  
 31 *Provided*, That the attorney general shall deposit in the state treasury to  
 32 the credit of the debt collection administration cost recovery fund all  
 33 moneys remitted to the attorney general as administrative costs under  
 34 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.  
 35 Medicaid fraud prosecution revolving fund.....No limit  
 36 *Provided*, That all moneys recovered by the medicaid fraud and abuse  
 37 division of the attorney general's office in the enforcement of state and  
 38 federal law which are in excess of any restitution for overcharges and  
 39 interest, including all moneys recovered as recoupment of expenses of  
 40 investigation and prosecution, shall be deposited in the state treasury to the  
 41 credit of the medicaid fraud prosecution revolving fund: *Provided further*;  
 42 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and  
 43 amendments thereto, or any other statute, expenditures may be made from

1 the medicaid fraud prosecution revolving fund for other operating  
 2 expenditures of the attorney general's office other than for medicaid fraud  
 3 prosecution costs.  
 4 Interstate water litigation fund.....No limit  
 5 *Provided*, That, in addition to the other purposes authorized by K.S.A.  
 6 82a-1802, and amendments thereto, expenditures may be made from the  
 7 interstate water litigation fund for: (1) Litigation costs for the case of  
 8 Kansas v. Colorado No. 105, Original in the Supreme Court of the United  
 9 States, including repayment of past contributions; (2) expenses related to  
 10 the appointment of a river master or such other official as may be  
 11 appointed by the Supreme Court to administer, implement or enforce its  
 12 decree or other orders of the Supreme Court related to this case; and (3)  
 13 expenses incurred by agencies of the state of Kansas to monitor actions of  
 14 the state of Colorado and its water users and to enforce any settlement,  
 15 decree or order of the Supreme Court related to this case.  
 16 Suspense fund.....No limit  
 17 Children’s advocacy center fund.....No limit  
 18 Abuse, neglect and exploitation of people with disabilities  
 19 unit grant acceptance fund.....No limit  
 20 Concealed weapon licensure fund.....No limit  
 21 Tobacco master settlement agreement compliance fund.....No limit  
 22 Sexually violent predator expense fund.....No limit  
 23 County law enforcement equipment fund.....No limit  
 24 Child exchange and visiting centers fund.....No limit  
 25 State medicaid fraud control unit – federal fund.....No limit  
 26 Com def sol – violence against women federal fund.....No limit  
 27 Crime victims compensation federal fund.....No limit  
 28 Ed Byrne state/local law enforcement federal fund.....No limit  
 29 Violence against women – ARRA federal fund.....No limit  
 30 Comm prsct/project safe neighborhood federal fund.....No limit  
 31 Public safety prtnt/comm pol fund.....No limit  
 32 Anti-gang initiative federal fund.....No limit  
 33 Alcohol impaired driving cntrmsr federal fund.....No limit  
 34 Children’s justice grant federal fund.....No limit  
 35 Corr research/evaluation/policy firearms federal fund.....No limit  
 36 Ed Byrne memorial JAG – ARRA federal fund.....No limit  
 37 State victims compensation formula grant federal fund.....No limit  
 38 Medicaid indirect cost federal fund.....No limit  
 39 Federal forfeiture fund.....No limit  
 40 False claims litigation revolving fund.....No limit  
 41 *Provided*, That expenditures may be made from the false claims  
 42 litigation revolving fund for costs associated with litigation under the  
 43 Kansas false claims act, K.S.A. 2011 Supp. 75-7501 *et seq.*, and

1 amendments thereto.

2 GTEAP federal fund.....No limit

3 Ed Byrne memorial justice assistance grant federal fund.....No limit

4 911 state maintenance fund.....No limit

5 911 federal grant fund.....No limit

6 (c) During the fiscal year ending June 30, 2013, grants made pursuant  
7 to K.S.A. 74-7325, and amendments thereto, from the protection from  
8 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments  
9 thereto, from the crime victims assistance fund shall be made after  
10 consideration of the recommendation of an entity that has been designated  
11 by the United States department of health and human services and by the  
12 centers for disease control as the official domestic violence or sexual  
13 assault coalition.

14 (d) On July 1, 2012, or as soon thereafter as moneys are available, the  
15 director of accounts and reports shall transfer \$485,593 from the Kansas  
16 endowment for youth fund to the tobacco master settlement agreement  
17 compliance fund of the attorney general.

18 (e) During the fiscal year ending June 30, 2013, the attorney general,  
19 with the approval of the director of the budget, may transfer any part of  
20 any item of appropriation for fiscal year 2013 from the state general fund  
21 for the attorney general to another item of appropriation for fiscal year  
22 2013 from the state general fund for the attorney general. The attorney  
23 general shall certify each such transfer to the director of accounts and  
24 reports and shall transmit a copy of each such certification to the director  
25 of legislative research.

26 Sec. 8.

27 SECRETARY OF STATE

28 (a) There is appropriated for the above agency from the following  
29 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
30 moneys now or hereafter lawfully credited to and available in such fund or  
31 funds, except that expenditures shall not exceed the following:

32 Cemetery and funeral audit fee fund.....No limit

33 HAVA ELVIS fund.....No limit

34 Conversion of materials and equipment fund.....No limit

35 Information and services fee fund.....No limit

36 *Provided*, That expenditures from the information and services fee fund  
37 for official hospitality shall not exceed \$2,500.

38 State register fee fund.....No limit

39 Uniform commercial code fee fund.....No limit

40 State flag and banner fund.....No limit

41 Secretary of state fee refund fund.....No limit

42 Electronic voting machine examination fund.....No limit

43 Credit card clearing fund.....No limit

- 1 Suspense fund.....No limit
- 2 Prepaid services fund.....No limit
- 3 Athlete agent registration fee fund.....No limit
- 4 Democracy fund.....No limit
- 5 *Provided*, That all expenditures from the democracy fund shall be to
- 6 provide matching funds to implement Title II of the federal help America
- 7 vote act of 2002, public law 107-252, as prescribed under that act.
- 8 Technology communication fee fund.....No limit
- 9 Help America Vote Act federal fund.....No limit
- 10 HAVA title I federal fund.....No limit
- 11 Voting access – disabled individuals federal fund.....No limit
- 12 Cemetery maintenance and merchandise fee fund.....No limit
- 13 Sec. 9.

STATE TREASURER

14 (a) There is appropriated for the above agency from the following  
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 16 moneys now or hereafter lawfully credited to and available in such fund or  
 17 funds, except that expenditures shall not exceed the following:

18 State treasurer operating fund.....\$1,628,975

19 *Provided*, That, notwithstanding the provisions of the uniform  
 20 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,  
 21 or any other statute, of all the moneys received under the uniform  
 22 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,  
 23 during fiscal year 2013, the state treasurer is hereby authorized and  
 24 directed to credit the first \$1,625,000 received and deposited in the state  
 25 treasury to the state treasurer operating fund: *Provided further*, That, after  
 26 such aggregate amount has been credited to the state treasurer operating  
 27 fund, then all of the moneys received under the uniform unclaimed  
 28 property act during fiscal year 2013 shall be credited as prescribed under  
 29 the unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments  
 30 thereto: *And provided further*, That all moneys credited to the state  
 31 treasurer operating fund during fiscal year 2013 are to reimburse the state  
 32 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and  
 33 purchasing services and any other governmental services which are  
 34 performed to administer the provisions of the uniform unclaimed property  
 35 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not  
 36 otherwise reimbursed under any other provision of law.

- 37 Fiscal agency fund.....No limit
- 38 Bond services fee fund.....No limit
- 39 City bond finance fund.....No limit
- 40 Local ad valorem tax reduction fund.....No limit
- 41 County and city revenue sharing fund.....No limit
- 42 Suspense fund.....No limit
- 43

- 1 County and city retailers’ sales tax fund.....No limit
- 2 County and city compensating use tax fund.....No limit
- 3 Local alcoholic liquor fund.....No limit
- 4 Local alcoholic liquor equalization fund.....No limit
- 5 Unclaimed property claims fund.....No limit
- 6 Unclaimed property expense fund.....No limit
- 7 *Provided*, That expenditures from the unclaimed property expense fund
- 8 for official hospitality shall not exceed \$2,000.
- 9 County and city transient guest tax fund.....No limit
- 10 Racing admissions tax fund.....No limit
- 11 Rental motor vehicle excise tax fund.....No limit
- 12 Transportation development district sales tax fund.....No limit
- 13 Redevelopment bond fund.....No limit
- 14 Municipal investment pool fund.....No limit
- 15 Pooled money investment portfolio fee fund.....No limit
- 16 *Provided*, That, on or before the fifth day of each month of the fiscal
- 17 year ending June 30, 2013, the state treasurer shall certify to the pooled
- 18 money investment board an accounting of the banking fees incurred by the
- 19 state treasurer during the second preceding month that are attributable to
- 20 the investment of the pooled money investment portfolio during such
- 21 month: *Provided further*, That, prior to the 10<sup>th</sup> day of each month during
- 22 the fiscal year ending June 30, 2013, the pooled money investment board
- 23 shall review the certification from the state treasurer and shall make
- 24 expenditures from the pooled money investment portfolio fee fund to pay
- 25 the amount of banking fees incurred by the state treasurer during the
- 26 second preceding month that are attributable to the investment of the
- 27 pooled money investment portfolio during the second preceding month, as
- 28 determined by the pooled money investment board: *And provided further*,
- 29 That expenditures from the pooled money investment portfolio fee fund
- 30 for official hospitality shall not exceed \$800.
- 31 Special qualified industrial manufacturer fund.....No limit
- 32 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
- 33 74-50,122, and amendments thereto, or any other statute, the special
- 34 qualified industrial manufacturer fund shall be maintained in the state
- 35 treasury and shall be administered by the state treasurer for the purposes of
- 36 the qualified industrial manufacturer act: *Provided further*, That, on the
- 37 15<sup>th</sup> day of each month that commences during fiscal year 2013, the
- 38 secretary of commerce and the secretary of revenue shall consult and
- 39 determine the amount of revenue received by the state from withholding
- 40 taxes paid by each taxpayer that is a qualified industrial manufacturer
- 41 during the preceding month and then, jointly, shall certify the amount so
- 42 determined to the director of accounts and reports and, at the same time as
- 43 such certification is transmitted to the director of accounts and reports,

1 shall transmit a copy of such certification to the director of the budget and  
 2 the director of legislative research: *And provided further*; That, upon  
 3 receipt of each such certification, the director of accounts and reports shall  
 4 transfer the amount certified from the state general fund to the special  
 5 qualified industrial manufacturer fund established by this subsection: *And*  
 6 *provided further*; That, on or before the 10<sup>th</sup> day of each month  
 7 commencing during fiscal year 2013, the director of accounts and reports  
 8 shall transfer from the state general fund to the special qualified industrial  
 9 manufacturer fund interest earnings based on: (1) The average daily  
 10 balance of moneys in the special qualified industrial manufacturer fund  
 11 established by this subsection for the preceding month; and (2) the net  
 12 earnings rate of the pooled money investment portfolio for the preceding  
 13 month: *And provided further*; That the moneys credited to the special  
 14 qualified industrial manufacturer fund from the withholding taxes paid by  
 15 a qualified industrial manufacturer shall be paid by the state treasurer to  
 16 such qualified industrial manufacturer on such dates as are mutually  
 17 agreed to by the secretary of commerce and the state treasurer, serving as  
 18 paying agent in accordance with the terms of the agreement entered into  
 19 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the  
 20 secretary of commerce and such qualified industrial manufacturer: *And*  
 21 *provided further*; That not more than \$2,000,000 shall be paid from the  
 22 special qualified industrial manufacturer fund established by this  
 23 subsection by the state treasurer to a qualified industrial manufacturer: *And*  
 24 *provided further*; That the words and phrases used in these provisos to the  
 25 appropriation of moneys in the special qualified industrial manufacturer  
 26 fund shall have the meanings respectively ascribed thereto by K.S.A. 2011  
 27 Supp. 74-50,121, and amendments thereto, unless the context requires  
 28 otherwise.

29 Kansas postsecondary education savings program trust fund.....No limit  
 30 *Provided*, That, notwithstanding the provisions of subsection (f) of  
 31 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,  
 32 moneys are hereby appropriated for the fiscal year ending June 30, 2013,  
 33 for the purpose of matching contributions of qualified applicants.

34 Kansas postsecondary education savings expense fund.....No limit  
 35 Conversion of materials and equipment fund.....No limit  
 36 Tax increment financing revenue replacement fund.....No limit  
 37 Spirit bonds fund.....No limit

38 *Provided*, That, on the 15<sup>th</sup> day of each month that commences during  
 39 fiscal year 2013, the secretary of revenue shall determine the amount of  
 40 revenue received by the state during the preceding month from  
 41 withholding taxes paid with respect to an eligible project by each taxpayer  
 42 that is an eligible business for which bonds have been issued under K.S.A.  
 43 2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit

1 bonds fund was created, and shall certify the amount so determined to the  
 2 director of accounts and reports and, at the same time as such certification  
 3 is transmitted to the director of accounts and reports, shall transmit a copy  
 4 of such certification to the director of the budget and the director of  
 5 legislative research: *Provided further*, That, upon receipt of each such  
 6 certification, the director of accounts and reports shall transfer the amount  
 7 certified from the state general fund to the Spirit bonds fund: *And provided*  
 8 *further*, That, on or before the 10<sup>th</sup> day of each month commencing during  
 9 fiscal year 2013, the director of accounts and reports shall transfer from  
 10 the state general fund to the Spirit bonds fund interest earnings based on:  
 11 (1) The average daily balance of moneys in the Spirit bonds fund for the  
 12 preceding month; and (2) the net earnings rate of the pooled money  
 13 investment portfolio for the preceding month: *And provided further*, That  
 14 the moneys credited to the Spirit bonds fund from the withholding taxes  
 15 paid by an eligible business and the interest earnings thereon shall be  
 16 transferred by the state treasurer from the Spirit bonds fund to the special  
 17 economic revitalization fund administered by the state treasurer in  
 18 accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.  
 19 Learjet bond fund.....No limit

20 *Provided*, That, on the 15<sup>th</sup> day of each month that commences during  
 21 fiscal year 2013, the secretary of revenue shall determine the amount of  
 22 revenue received by the state during the preceding month from  
 23 withholding taxes paid with respect to an eligible project by each taxpayer  
 24 that is an eligible business for which bonds have been issued under K.S.A.  
 25 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet  
 26 bond fund was created, and shall certify the amount so determined to the  
 27 director of accounts and reports and, at the same time as such certification  
 28 is transmitted to the director of accounts and reports, shall transmit a copy  
 29 of such certification to the director of the budget and the director of  
 30 legislative research: *Provided further*, That, upon receipt of each such  
 31 certification, the director of accounts and reports shall transfer the amount  
 32 certified from the state general fund to the Learjet bond fund: *And*  
 33 *provided further*, That, on or before the 10<sup>th</sup> day of each month  
 34 commencing during fiscal year 2013, the director of accounts and reports  
 35 shall transfer from the state general fund to the Learjet bond fund interest  
 36 earnings based on: (1) The average daily balance of moneys in the Learjet  
 37 bond fund for the preceding month; and (2) the net earnings rate of the  
 38 pooled money investment portfolio for the preceding month: *And provided*  
 39 *further*, That the moneys credited to the Learjet bond fund from the  
 40 withholding taxes paid by an eligible business and the interest earnings  
 41 thereon shall be transferred by the state treasurer from the Learjet bond  
 42 fund to the appropriate account of the special economic revitalization fund  
 43 administered by the state treasurer in accordance with K.S.A. 2011 Supp.



1 74-50,136, and amendments thereto.  
2 Siemens bond fund.....No limit  
3 *Provided*, That, on the 15<sup>th</sup> day of each month that commences during  
4 fiscal year 2013, the secretary of revenue shall determine the amount of  
5 revenue received by the state during the preceding month from  
6 withholding taxes paid with respect to an eligible project by each taxpayer  
7 that is an eligible business for which bonds have been issued under K.S.A.  
8 2011 Supp. 74-50,136, and amendments thereto, and for which the  
9 Siemens bond fund was created, and shall certify the amount so  
10 determined to the director of accounts and reports and, at the same time as  
11 such certification is transmitted to the director of accounts and reports,  
12 shall transmit a copy of such certification to the director of the budget and  
13 the director of legislative research: *Provided further*; That, upon receipt of  
14 each such certification, the director of accounts and reports shall transfer  
15 the amount certified from the state general fund to the Siemens bond fund:  
16 *And provided further*; That, on or before the 10<sup>th</sup> day of each month  
17 commencing during fiscal year 2013, the director of accounts and reports  
18 shall transfer from the state general fund to the Siemens bond fund interest  
19 earnings based on: (1) The average daily balance of moneys in the  
20 Siemens bond fund for the preceding month; and (2) the net earnings rate of  
21 the pooled money investment portfolio for the preceding month: *And*  
22 *provided further*; That the moneys credited to the Siemens bond fund from  
23 the withholding taxes paid by an eligible business and the interest earnings  
24 thereon shall be transferred by the state treasurer from the Siemens bond  
25 fund to the appropriate account of the special economic revitalization fund  
26 administered by the state treasurer in accordance with K.S.A. 2011 Supp.  
27 74-50,136, and amendments thereto.  
28 Business machinery and equipment tax reduction assistance fund.....\$0  
29 Telecommunications and railroad machinery and equipment tax  
30 reduction assistance fund.....\$0  
31 Community improvement district sales tax fund.....No limit  
32 Special economic revitalization fund.....No limit  
33 Bioscience development and investment fund.....No limit  
34 (b) During the fiscal year ending June 30, 2013, notwithstanding the  
35 provisions of K.S.A. 75-1514, and amendments thereto, or any other  
36 statute, the commissioner of insurance shall remit all moneys received by  
37 the commissioner under K.S.A. 75-1508, and amendments thereto, to the  
38 state treasurer in accordance with the provisions of K.S.A. 75-4215, and  
39 amendments thereto: *Provided*, That, upon receipt of each such remittance,  
40 the state treasurer shall deposit the entire amount in the state treasury:  
41 *Provided, however*; That, for each such remittance deposited in the state  
42 treasury during fiscal year 2013, the state treasurer shall not credit such  
43 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall

1 credit such deposit in accordance with the provisions of this subsection:  
 2 *Provided further*, That the state treasurer shall credit 10% of each such  
 3 deposit to the state general fund and the state treasurer shall credit the  
 4 remainder of each such deposit as follows: (1) The amount equal to 64%  
 5 of the remainder of such deposit shall be credited to the fire marshal fee  
 6 fund of the state fire marshal; (2) the amount equal to 20% of the  
 7 remainder of such deposit shall be credited to the emergency medical  
 8 services board operating fund of the emergency medical services board;  
 9 and (3) the amount equal to 16% of the remainder of such deposit shall be  
 10 credited to the fire service training program fund of the university of  
 11 Kansas: *And provided further*, That the amount of each such deposit that is  
 12 credited to the state general fund pursuant to this subsection is to  
 13 reimburse the state general fund for accounting, auditing, budgeting, legal,  
 14 payroll, personnel and purchasing services and any other governmental  
 15 services which are performed on behalf of the state fire marshal, the  
 16 emergency medical services board, and the fire service training program of  
 17 the university of Kansas by other state agencies which receive  
 18 appropriations from the state general fund to provide such services: *And*  
 19 *provided further*; That, whenever in fiscal year 2013 the aggregate amount  
 20 that the 10% credit to the state general fund prescribed by this subsection  
 21 is equal to \$100,000, then: (1) The provisions of this subsection  
 22 prescribing the 10% credit to the state general fund no longer shall apply  
 23 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;  
 24 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit  
 25 the full 100% so received of each such deposit as follows: (A) The amount  
 26 equal to 64% of such deposit shall be credited to the fire marshal fee fund  
 27 of the state fire marshal; (B) the amount equal to 20% of such deposit shall  
 28 be credited to the emergency medical services board operating fund of the  
 29 emergency medical services board; and (C) the amount equal to 16% of  
 30 such deposit shall be credited to the fire service training program fund of  
 31 the university of Kansas.

32 Sec. 10.

33 INSURANCE DEPARTMENT

34 (a) There is appropriated for the above agency from the following  
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 36 moneys now or hereafter lawfully credited to and available in such fund or  
 37 funds, except that expenditures other than refunds authorized by law shall  
 38 not exceed the following:

39 Insurance department service regulation fund.....No limit

40 *Provided*, That expenditures from the insurance department service  
 41 regulation fund for official hospitality shall not exceed \$2,500: *Provided*  
 42 *further*; That transfers may be made from this fund to the insurance  
 43 department rehabilitation and repair fund of the insurance department.

1 Insurance company examination fund.....No limit  
 2 *Provided*, That transfers may be made from the insurance company  
 3 examination fund to the insurance department rehabilitation and repair  
 4 fund of the insurance department.  
 5 Insurance company annual statement examination fund.....No limit  
 6 Insurance company examiner training fund.....No limit  
 7 Conversion of materials and equipment fund.....No limit  
 8 Commissioner’s travel reimbursement fund.....No limit  
 9 *Provided*, That expenditures may be made from the commissioner's  
 10 travel reimbursement fund only to reimburse the commissioner of  
 11 insurance, or any designated employee, for expenses incurred for in-state  
 12 or out-of-state travel for official purposes, including travel to meetings of  
 13 public or private associations: *Provided further*; That all moneys received  
 14 by the commissioner of insurance for such travel from any non-state  
 15 agency source shall be deposited in the state treasury to the credit of this  
 16 fund.  
 17 Workers compensation fund.....No limit  
 18 *Provided*, That expenditures from the workers compensation fund for  
 19 attorney fees and other costs and benefit payments may be made regardless  
 20 of when services were rendered or when the initial award of benefits was  
 21 made.  
 22 State firefighters relief fund.....No limit  
 23 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and  
 24 amendments thereto, or any other statute, transfers may be made from the  
 25 state firefighters relief fund to the insurance department rehabilitation and  
 26 repair fund of the insurance department: *Provided further*; That, pursuant  
 27 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of  
 28 Kansas, one or more transfers may be made during fiscal year 2013 from  
 29 the state firefighters relief fund to the insurance department service  
 30 regulation fund to repay the amount that was borrowed for the special  
 31 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of  
 32 the 2008 Session Laws of Kansas, relating to the overpayment to the  
 33 firefighters relief association for Manhattan, KS: *And provided further*;  
 34 That, as used in this proviso: (1) “2013 formula amount” means the  
 35 amount determined in accordance with the formula and other provisions of  
 36 K.S.A. 40-1706, and amendments thereto, for the firefighters relief  
 37 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment  
 38 amount” means the amount actually paid to the firefighters relief  
 39 association for Manhattan, KS, from the state firefighters relief fund for  
 40 fiscal year 2008; and (3) “2013 repayment amount” means the difference  
 41 between the 2013 formula amount and the 2008 payment amount: *And*  
 42 *provided further*; That, notwithstanding the provisions of K.S.A. 40-1706,  
 43 and amendments thereto, or any other statute, the amount of the

1 distribution to be paid to the firefighters relief association for Manhattan,  
 2 KS, from the state firefighters relief fund for fiscal year 2013 shall not  
 3 exceed the 2008 payment amount: *And provided further*, That the  
 4 commissioner of insurance shall certify the 2013 repayment amount to the  
 5 director of accounts and reports and the outstanding amount that remains  
 6 to be repaid to the insurance department service regulation fund pursuant  
 7 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws  
 8 of Kansas after the transfer to the insurance department service regulation  
 9 fund pursuant to this proviso: *And provided further*, That, upon receipt of  
 10 such certification, the director of accounts and reports shall transfer the  
 11 amount equal to the 2013 repayment amount from the state firefighters  
 12 relief fund to the insurance department service regulation fund: *And*  
 13 *provided further*, That, at the same time that the commissioner of insurance  
 14 transmits such certification to the director of accounts and reports, the  
 15 commissioner of insurance shall transmit a copy of such certification to the  
 16 director of the budget and to the director of legislative research.

17 Insurance company tax and fee refund fund.....No limit  
 18 Group-funded workers' compensation pools fee fund.....No limit

19 *Provided*, That transfers may be made from the group-funded workers'  
 20 compensation pools fee fund to the insurance department rehabilitation  
 21 and repair fund of the insurance department.

22 Municipal group-funded pools fee fund.....No limit

23 *Provided*, That transfers may be made from the municipal group-  
 24 funded pools fee fund to the insurance department rehabilitation and repair  
 25 fund of the insurance department.

26 Uninsurable health insurance plan fund.....No limit

27 Insurance education and training fund .....No limit

28 *Provided*, That expenditures may be made from the insurance education  
 29 and training fund for training programs and official hospitality: *Provided*  
 30 *further*, That the insurance commissioner is hereby authorized to fix,  
 31 charge and collect fees for such training programs: *And provided further*,  
 32 That fees for such training programs shall be fixed in order to collect all or  
 33 part of the operating expenses incurred for such training programs,  
 34 including official hospitality: *And provided further*, That all fees received  
 35 for such training programs shall be deposited in the state treasury in  
 36 accordance with the provisions of K.S.A. 75-4215, and amendments  
 37 thereto, and shall be credited to the insurance education and training fund.

38 Monumental life settlement fund.....No limit

39 *Provided*, That all expenditures from the monumental life settlement  
 40 fund shall be made for scholarship purposes: *Provided further*, That the  
 41 scholarship recipients shall be African-American students who are  
 42 currently enrolled and are attending an accredited higher education  
 43 institution in the state of Kansas and who have designated a major in

1 mathematics, computer science or business.  
2 Fines and penalties fund.....\$10,000  
3 *Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and*  
4 *amendments thereto, or any other statute, all moneys received during fiscal*  
5 *year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and*  
6 *amendments thereto, shall be deposited in the state treasury in accordance*  
7 *with the provisions of K.S.A. 75-4215, and amendments thereto, and shall*  
8 *be credited to the fines and penalties fund.*  
9 Settlements fund.....No limit  
10 *Provided, That moneys may be transferred or otherwise credited to the*  
11 *settlements fund as the result of or pursuant to court orders under K.S.A.*  
12 *40-3644, and amendments thereto, court-ordered settlements, or legislative*  
13 *authority: Provided further; That expenditures from the settlements fund*  
14 *shall be made for the purpose of providing consumer education and*  
15 *outreach or for costs that the insurance department may incur in closeout*  
16 *of any troubled insurance company matters.*  
17 Emergency management performance grant – federal fund.....No limit  
18 Affordable care act – federal fund.....No limit  
19 HHS consumer assistance grant – federal fund.....No limit  
20 HHS exchange planning & establishment grant – federal fund.....No limit  
21 HHS rate review grant – federal fund.....No limit  
22 Exchange – KMED early innovator federal grant.....No limit  
23 (b) In addition to the other purposes for which expenditures may be  
24 made by the insurance department from the insurance company  
25 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and  
26 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and  
27 amendments thereto, or any other statute, expenditures may be made by  
28 the insurance department from the insurance company examination fund  
29 for fiscal year 2013 for the examination of annual statements filed with the  
30 commissioner of insurance, regardless of when the services were rendered,  
31 when the expenses were incurred or when any claim was submitted or  
32 processed for payment and regardless of whether or not the services were  
33 rendered or the expenses were incurred prior to the effective date of this  
34 act.  
35 Sec. 11.  
36 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS  
37 (a) There is appropriated for the above agency from the following  
38 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
39 moneys now or hereafter lawfully credited to and available in such fund or  
40 funds, except that expenditures other than refunds authorized by law shall  
41 not exceed the following:  
42 Health care stabilization fund.....No limit  
43 Conference fee fund.....No limit

1 (b) Expenditures from the health care stabilization fund for the fiscal  
2 year ending June 30, 2013, other than refunds authorized by law for the  
3 following specified purposes shall not exceed the limitations prescribed  
4 therefor as follows:

- 5 Operating expenditures.....\$1,719,802
- 6 *Provided*, That expenditures may be made from the operating
- 7 expenditures account for official hospitality.
- 8 Legal services and other claims expenses.....No limit
- 9 Claims and benefits.....No limit

10 Sec. 12.

11 JUDICIAL COUNCIL

12 (a) There is appropriated for the above agency from the following  
13 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
14 moneys now or hereafter lawfully credited to and available in such fund or  
15 funds, except that expenditures other than refunds authorized by law shall  
16 not exceed the following:

- 17 Judicial council fund.....No limit
- 18 Grants and gifts fund.....No limit

19 *Provided*, That all private grants and gifts received by the judicial  
20 council, other than moneys received as grants, gifts or donations for the  
21 preparation, publication or distribution of legal publications, shall be  
22 deposited to the credit of the grants and gifts fund.

- 23 Publications fee fund.....No limit
- 24 Judicial performance fund.....No limit

25 (b) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-  
26 2207, and amendments thereto, or any other statute, the director of  
27 accounts and reports shall transfer the amount of any unencumbered  
28 balance in the publications fee fund as of June 30, 2013, in excess of  
29 \$175,000 from the publications fee fund to the state general fund:

30 *Provided*, That the transfer of such amount shall be in addition to any other  
31 transfer from the publications fee fund to the state general fund as  
32 prescribed by law: *Provided further*, That the amount transferred from the  
33 publications fee fund to the state general fund pursuant to this subsection  
34 is to reimburse the state general fund for accounting, auditing, budgeting,  
35 legal, payroll, personnel and purchasing services and any other  
36 governmental services which are performed on behalf of the judicial  
37 council by other state agencies which receive appropriations from the state  
38 general fund to provide such services: *And provided further*, That, when  
39 the judicial council must expend moneys for unforeseen and unbudgeted  
40 items, such moneys shall be paid first from the judicial council fund and  
41 then from the publication fees fund.

42 Sec. 13.

43 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

1 (a) There is appropriated for the above agency from the state general  
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures.....\$12,208,409

4 *Provided*, That any unencumbered balance in the operating  
5 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
6 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
7 for indigents' defense services are authorized to be made from the  
8 operating expenditures account regardless of when services were rendered:  
9 *Provided further*, That expenditures may be made from the operating  
10 expenditures account for negotiated contracts for malpractice insurance for  
11 public defenders and deputy or assistant public defenders: *And provided*  
12 *further*, That all contracts for malpractice insurance for public defenders  
13 and deputy or assistant public defenders shall be negotiated and purchased  
14 by the state board of indigents' defense services, shall not be subject to  
15 approval or purchase by the committee on surety bonds and insurance  
16 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not  
17 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

18 Assigned counsel expenditures.....\$9,000,000

19 *Provided*, That any unencumbered balance in excess of \$100 as of June  
20 30, 2012, in the assigned counsel expenditures account is hereby  
21 reappropriated for fiscal year 2013: *Provided further*, That expenditures for  
22 indigents' defense services are authorized to be made from the assigned  
23 counsel expenditures account regardless of when services were rendered.

24 Capital defense operations.....\$1,436,781

25 *Provided*, That any unencumbered balance in excess of \$100 as of June  
26 30, 2012, in the capital defense operations account is hereby  
27 reappropriated for fiscal year 2013: *Provided further*, That expenditures for  
28 indigents' defense services are authorized to be made from the capital  
29 defense operations account regardless of when services were rendered.

30 Legal services for prisoners.....\$289,592

31 (b) There is appropriated for the above agency from the following  
32 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
33 moneys now or hereafter lawfully credited to and available in such fund or  
34 funds, except that expenditures other than refunds authorized by law shall  
35 not exceed the following:

36 Indigents' defense services fund.....No limit

37 *Provided*, That expenditures may be made from the indigents' defense  
38 services fund for the purpose of assigned counsel and other professional  
39 services related to contract cases.

40 Inservice education workshop fee fund.....No limit

41 *Provided*, That expenditures may be made from the inservice education  
42 workshop fee fund for operating expenditures, including official  
43 hospitality, incurred for inservice workshops and conferences: *Provided*

1 *further*; That the state board of indigents' defense services is hereby  
 2 authorized to fix, charge and collect fees for inservice workshops and  
 3 conferences: *And provided further*; That such fees shall be fixed in order to  
 4 recover all or part of such operating expenditures incurred for inservice  
 5 workshops and conferences: *And provided further*; That all fees received  
 6 for inservice workshops and conferences shall be deposited in the state  
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 8 amendments thereto, and shall be credited to the inservice education  
 9 workshop fee fund.

10 (c) During the fiscal year ending June 30, 2013, the executive director  
 11 of the state board of indigents' defense services, with the approval of the  
 12 director of the budget, may transfer any part of any item of appropriation  
 13 for the fiscal year ending June 30, 2013, from the state general fund for the  
 14 state board of indigents' defense services to any other item of  
 15 appropriation for fiscal year 2013 from the state general fund for the state  
 16 board of indigents' defense services. The executive director shall certify  
 17 each such transfer to the director of accounts and reports and shall transmit  
 18 a copy of each such certification to the director of legislative research.

19 Sec. 14.

20 JUDICIAL BRANCH

21 (a) There is appropriated for the above agency from the state general  
 22 fund for the fiscal year ending June 30, 2013, the following:

23 Judiciary operations.....\$107,681,137

24 *Provided*, That any unencumbered balance in the judiciary operations  
 25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 26 fiscal year 2013: *Provided further*; That contracts for computer input of  
 27 judicial opinions and all purchases thereunder shall not be subject to the  
 28 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*  
 29 *further*; That expenditures may be made from the judiciary operations  
 30 account for contingencies without limitation at the discretion of the chief  
 31 justice: *And provided further*; That expenditures from the judiciary  
 32 operations account for such contingencies shall not exceed \$25,000: *And*  
 33 *provided further*; That expenditures from the judiciary operations account  
 34 for official hospitality shall not exceed \$4,000: *And provided further*; That  
 35 expenditures shall be made from the judiciary operations account for the  
 36 travel expenses of panels of the court of appeals for travel to cities across  
 37 the state to hear appealed cases.

38 (b) There is appropriated for the above agency from the following  
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 40 moneys now or hereafter lawfully credited to and available in such fund or  
 41 funds, except that expenditures other than refunds authorized by law shall  
 42 not exceed the following:

43 Judiciary operations fee fund.....\$560,000



1	Library report fee fund.....	No limit
2	Judiciary technology fund.....	No limit
3	Judicial branch gifts fund.....	No limit
4	Dispute resolution fund.....	No limit
5	Judicial branch education fund.....	No limit
6	<i>Provided</i> , That expenditures may be made from the judicial branch	
7	education fund to provide services and programs for the purpose of	
8	educating and training judicial branch officers and employees,	
9	administering the training, testing and education of municipal judges as	
10	provided in K.S.A. 12-4114, and amendments thereto, educating and	
11	training municipal judges and municipal court support staff, and for the	
12	planning and implementation of a family court system, as provided by law,	
13	including official hospitality: <i>Provided further</i> ; That the judicial	
14	administrator is hereby authorized to fix, charge and collect fees for such	
15	services and programs: <i>And provided further</i> ; That such fees may be fixed	
16	to cover all or part of the operating expenditures incurred in providing	
17	such services and programs, including official hospitality: <i>And provided</i>	
18	<i>further</i> ; That all fees received for such services and programs, including	
19	official hospitality, shall be deposited in the state treasury in accordance	
20	with the provisions of K.S.A. 75-4215, and amendments thereto, and shall	
21	be credited to the judicial branch education fund.	
22	Conversion of materials and equipment fund .....	No limit
23	Child welfare federal grant fund.....	No limit
24	Child support enforcement contractual agreement fund.....	No limit
25	Bar admission fee fund.....	No limit
26	Permanent families account – family and children investment	
27	fund.....	No limit
28	Duplicate law book fund.....	No limit
29	Court reporter fund.....	No limit
30	Access to justice fund.....	No limit
31	Judicial technology and building and grounds fund.....	No limit
32	Judicial branch nonjudicial salary initiative fund.....	No limit
33	Judicial branch nonjudicial salary adjustment fund.....	No limit
34	Federal grants fund.....	No limit
35	District magistrate judge supplemental compensation fund.....	No limit
36	Judicial branch surcharge fund.....	No limit
37	Correctional supervision fund.....	No limit
38	Edward Byrne memorial justice assistance fund .....	No limit
39	Community defense solutions – violence against women fund.....	No limit
40	Edward Byrne justice assistance grant fund – ARRA.....	No limit
41	S.T.O.P. violence against women act fund – ARRA .....	No limit
42	Violence against women grant fund – ARRA .....	No limit
43	State court improvement program fund .....	No limit

1       Sec. 15.  
2           KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM  
3       (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2013, the following:  
5 13<sup>th</sup> retirement check – debt service.....\$3,208,993  
6       (b) There is appropriated for the above agency from the following  
7 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
8 moneys now or hereafter lawfully credited to and available in such fund or  
9 funds, except that expenditures other than refunds authorized by law shall  
10 not exceed the following:  
11 Kansas public employees retirement fund.....No limit  
12       *Provided*, That no expenditures may be made from the Kansas public  
13 employees retirement fund other than for benefits, investments, refunds  
14 authorized by law, and other purposes specifically authorized by this or  
15 other appropriation act.  
16 Kansas public employees deferred compensation fees fund.....No limit  
17 Group insurance reserve fund.....No limit  
18 Optional death benefit plan reserve fund.....No limit  
19 Kansas endowment for youth fund.....No limit  
20 Senior services trust fund.....No limit  
21 Family and children endowment account – family and children  
22 investment fund.....No limit  
23 Non-retirement administration fund.....No limit  
24       *Provided*, That the executive officer of the Kansas public employees  
25 retirement system shall certify to the director of accounts and reports the  
26 amount of moneys to transfer from the Kansas endowment for youth fund,  
27 the senior services trust fund, the family and children endowment account  
28 – family and children investment fund, and the unclaimed property  
29 account of the state general fund for the purpose of reimbursing the costs  
30 of non-retirement related administrative activities and investment-related  
31 expenses for managing such funds in accordance with K.S.A. 74-4909b,  
32 and amendments thereto.  
33 K DFA series 2003H bond debt service fund .....No limit  
34       *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*  
35 *seq.*, and amendments thereto, any employer contributions remitted in  
36 accordance with the provisions of K.S.A. 20-2605, and amendments  
37 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and  
38 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the  
39 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109  
40 *et seq.*, and amendments thereto, shall be deposited in the K DFA series  
41 2003H bond debt service fund: *Provided further*, That the executive  
42 director of the Kansas public employees retirement system shall certify to  
43 the director of accounts and reports an amount to reimburse the state

1 general fund for bond debt service payments authorized in fiscal year  
2 2013: *And provided further*; That the director of accounts and reports shall  
3 transfer to the state general fund such amount certified as provided by the  
4 executive director no later than June 30, 2013.

5 (c) Expenditures may be made from the expense reserve of the  
6 Kansas public employees retirement fund for the fiscal year ending June  
7 30, 2013, for the following specified purposes:

- 8 Agency operations.....\$8,883,901
- 9 *Provided*, That expenditures from the agency operations account may be
- 10 made for official hospitality.
- 11 Investment-related expenses.....No limit
- 12 KPERS technology project.....No limit

13 (d) Expenditures may be made from the non-retirement  
14 administration fund for the fiscal year ending June 30, 2013, for the  
15 following specified purposes:

- 16 Agency operations.....\$82,776
- 17 Investment-related expenses.....No limit

18 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-  
19 2102, and amendments thereto, the amount prescribed by subsection (d)(4)  
20 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,  
21 2012, by the director of accounts and reports from the Kansas endowment  
22 for youth fund to the children’s initiatives fund is hereby decreased to  
23 \$39,250,301.

24 Sec. 16.

25 KANSAS HUMAN RIGHTS COMMISSION

26 (a) There is appropriated for the above agency from the state general  
27 fund for the fiscal year ending June 30, 2013, the following:

- 28 Operating expenditures .....\$1,203,295

29 *Provided*, That any unencumbered balance in the operating  
30 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
31 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
32 from this account for official hospitality shall not exceed \$150: *Provided*  
33 *further*; That expenditures for mediation services contracted with Kansas  
34 legal services shall be made only upon certification by the executive  
35 director of the human rights commission to the director of accounts and  
36 reports that private moneys are available to match the expenditure of state  
37 moneys on a \$1 of private moneys to \$3 of state moneys basis.

38 (b) There is appropriated for the above agency from the following  
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
40 moneys now or hereafter lawfully credited to and available in such fund or  
41 funds, except that expenditures other than refunds authorized by law shall  
42 not exceed the following:

- 43 Federal fund .....No limit

1 Conversion of materials and equipment fund .....No limit  
 2 Annual banquet fund .....No limit  
 3 *Provided*, That expenditures may be made from the annual banquet  
 4 fund for operating expenditures for the commission’s annual banquet,  
 5 including official hospitality: *Provided further*; That the executive director  
 6 is hereby authorized to fix, charge and collect fees for such banquet: *And*  
 7 *provided further*; That such fees shall be fixed in order to recover all or  
 8 part of the operating expenses incurred for such banquet, including official  
 9 hospitality: *And provided further*; That all fees received for such banquet  
 10 shall be deposited in the state treasury in accordance with the provisions of  
 11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 12 annual banquet fund.

13 Education and training fund .....No limit  
 14 *Provided*, That expenditures may be made from the education and  
 15 training fund for operating expenditures for the commission’s education  
 16 and training programs for the general public, including official hospitality:  
 17 *Provided further*; That the executive director is hereby authorized to fix,  
 18 charge and collect fees for such programs: *And provided further*; That such  
 19 fees shall be fixed in order to recover all or part of the operating expenses  
 20 incurred for such training programs, including official hospitality: *And*  
 21 *provided further*; That all fees received for such programs shall be  
 22 deposited in the state treasury in accordance with the provisions of K.S.A.  
 23 75-4215, and amendments thereto, and shall be credited to the education  
 24 and training fund.

25 Sec. 17.

26 STATE CORPORATION COMMISSION

27 (a) There is appropriated for the above agency from the following  
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 29 moneys now or hereafter lawfully credited to and available in such fund or  
 30 funds, except that expenditures other than refunds authorized by law shall  
 31 not exceed the following:

32 Public service regulation fund.....No limit  
 33 Motor carrier license fees fund.....No limit  
 34 Conservation fee fund.....No limit

35 *Provided*, That any expenditure made from the conservation fee fund  
 36 for plugging abandoned wells, cleanup of pollution from oil and gas  
 37 activities and testing of wells shall be in addition to any expenditure  
 38 limitation imposed on this fund: *Provided further*; That expenditures may  
 39 be made from this fund for debt collection and set-off administration: *And*  
 40 *provided further*; That a percentage of the fees collected, not to exceed  
 41 27%, shall be transferred from the conservation fee fund to the accounting  
 42 services recovery fund of the department of administration for services  
 43 rendered in collection efforts: *And provided further*; That all expenditures

1 made from the conservation fee fund for debt collection and set-off  
2 administration shall be in addition to any expenditure limitation imposed  
3 on this fund: *And provided further*, That the state corporation commission  
4 shall include as part of the fiscal year 2014 budget estimates for the state  
5 corporation commission submitted pursuant to K.S.A. 75-3717, and  
6 amendments thereto, a three-year projection of receipts to and  
7 expenditures from the conservation fee fund for fiscal years 2014, 2015  
8 and 2016.

9 Energy grants management federal fund – ARRA.....No limit  
10 *Provided*, That the state corporation commission is hereby designated  
11 as the state agency to receive moneys from federal agencies for energy  
12 conservation and other energy related activities under the federal American  
13 recovery and reinvestment act of 2009, as amended: *Provided further*,  
14 That, whenever moneys are received by the state corporation commission  
15 from federal agencies for energy conservation and other energy-related  
16 activities under the federal American recovery and reinvestment act of  
17 2009, as amended, such moneys shall be deposited in the state treasury in  
18 accordance with the provisions of K.S.A. 75-4215, and amendments  
19 thereto, and shall be credited to the energy grants management federal  
20 fund – ARRA.

21 State electricity regulators assistance – ARRA federal fund.....No limit  
22 Energy efficiency revolving loan program – ARRA federal fund...No limit

23 *Provided*, That expenditures may be made from the energy efficiency  
24 revolving loan program – ARRA federal fund for the energy efficiency  
25 revolving loan program pursuant to vouchers approved by the chairperson  
26 of the state corporation commission or by a person or persons designated  
27 by the chairperson: *Provided further*, That the state corporation  
28 commission is hereby authorized to establish the energy efficiency  
29 revolving loan program for the purpose of making loans for energy  
30 conservation and other energy-related activities: *And provided further*, That  
31 loans under such program shall be made at an interest rate established by  
32 the state corporation commission: *And provided further*, That the state  
33 corporation commission is hereby authorized to enter into contracts with  
34 other state agencies and with persons as may be necessary to administer  
35 the energy efficiency revolving loan program: *And provided further*, That  
36 any person who agrees to receive money from the energy efficiency  
37 revolving loan program – ARRA federal fund shall enter into an agreement  
38 requiring such person to submit a written report to the state corporation  
39 commission detailing and accounting for all expenditures and receipts  
40 related to the use of the moneys received from the energy efficiency  
41 revolving loan program – ARRA federal fund: *And provided further*, That  
42 moneys repaid to the energy efficiency revolving loan program moneys  
43 shall be deposited in the state treasury in accordance with the provisions of

1 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 2 energy efficiency revolving loan program – ARRA federal fund: *And*  
 3 *provided further*; That, on or before the 10<sup>th</sup> day of each month, the director  
 4 of accounts and reports shall transfer from the state general fund to the  
 5 energy efficiency revolving loan program – ARRA federal fund interest  
 6 earnings based on: (1) The average daily balance of repaid moneys in the  
 7 energy efficiency revolving loan program – ARRA federal fund for the  
 8 preceding month; and (2) the net earnings rate for the pooled money  
 9 investment portfolio for the preceding month.

10	Natural gas underground storage fee fund.....	No limit
11	Gas pipeline inspection fee fund.....	No limit
12	Special one-call – federal fund.....	No limit
13	Compressed air energy storage fee fund.....	No limit
14	Abandoned oil and gas well fund.....	No limit
15	Well plugging assurance fund.....	No limit
16	Facility conservation improvement program fund.....	No limit
17	Gas pipeline safety program – federal fund.....	No limit
18	Carbon dioxide injection well and underground storage fund.....	No limit
19	Energy related grants – federal fund.....	No limit
20	Energy grants management fund.....	No limit
21	Energy conservation plan – federal fund.....	No limit
22	Vehicle information systems network – federal fund .....	No limit
23	Underground injection control class II – federal fund.....	No limit
24	One call – federal fund.....	No limit
25	Inservice education workshop fee fund.....	No limit

26 *Provided*, That expenditures may be made from the inservice education  
 27 workshop fee fund for operating expenditures, including official  
 28 hospitality, incurred for inservice workshops and conferences conducted  
 29 by the state corporation commission for staff and members of the state  
 30 corporation commission: *Provided further*; That the state corporation  
 31 commission is hereby authorized to fix, charge and collect fees for such  
 32 inservice workshops and conferences: *And provided further*; That such fees  
 33 shall be fixed in order to recover all or part of the operating expenditures  
 34 incurred for conducting such inservice workshops and conferences: *And*  
 35 *provided further*; That all moneys received for such fees shall be deposited  
 36 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 37 and amendments thereto, and shall be credited to the inservice education  
 38 workshop fee fund.

39	Unified carrier registration clearing fund.....	No limit
40	Credit card clearing fund.....	No limit
41	Suspense fund.....	No limit
42	KETA administrative fund.....	No limit
43	KETA development fund.....	No limit

1 (b) Expenditures for the fiscal year ending June 30, 2013, by the state  
2 corporation commission from the public service regulation fund, the motor  
3 carrier license fees fund and the conservation fee fund shall not exceed, in  
4 the aggregate, \$16,978,134: *Provided*, That, within such limitation on the  
5 aggregate of expenditures, expenditures made for fiscal year 2013 from the  
6 public service regulation fund, the motor carrier license fees fund and the  
7 conservation fee fund for official hospitality shall not exceed, in the  
8 aggregate, \$2,000.

9 (c) Expenditures for the fiscal year ending June 30, 2013, by the state  
10 corporation commission from the conservation fee fund or the abandoned  
11 oil and gas well fund may be made for the service of independent on-site  
12 supervision of well plugging contracts: *Provided*, That all such  
13 expenditures from the conservation fee fund or the abandoned oil and gas  
14 well fund for the purpose of plugging of abandoned oil and gas wells  
15 during fiscal year 2013 shall be subject to the competitive bidding  
16 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be  
17 exempt from such competitive bidding requirements on the basis of the  
18 estimated amount of such purchases.

19 (d) During the fiscal year ending June 30, 2013, the executive  
20 director of the state corporation commission, with the approval of the  
21 director of the budget, may transfer additional moneys from the  
22 conservation fee fund of the state corporation commission, which are in  
23 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments  
24 thereto, to the abandoned oil and gas well plugging fund of the state  
25 corporation commission: *Provided*, That the executive director of the state  
26 corporation commission shall certify each such transfer of additional  
27 moneys to the director of accounts and reports and shall transmit a copy of  
28 each such certification to the director of legislative research.

29 (e) During the fiscal year ending June 30, 2013, notwithstanding the  
30 provisions of any other statute, the executive director of the state  
31 corporation commission, with the approval of the director of the budget,  
32 may transfer funds from any special revenue fund or funds of the state  
33 corporation commission to any other special revenue fund or funds of the  
34 state corporation commission. The executive director of the state  
35 corporation commission shall certify each such transfer to the director of  
36 accounts and reports and shall transmit a copy of each such certification to  
37 the director of legislative research.

38 (f) (1) In addition to other purposes for which expenditures may be  
39 made by the state corporation commission from the public service  
40 regulation fund for fiscal year 2013 for the state corporation commission  
41 as authorized by this or other appropriation act of the 2012 regular session  
42 of the legislature, notwithstanding the provisions of any other statute to the  
43 contrary, the state corporation commission may make expenditures from

1 the public service regulation fund for fiscal year 2013 for expenses  
2 incurred by the Kansas electric transmission authority: *Provided*, That  
3 expenditures from the public service regulation fund for the expenses of  
4 the Kansas electric transmission authority for fiscal year 2013 shall not  
5 exceed \$100,000.

6 (2) In addition to other purposes for which expenditures may be made  
7 by the state corporation commission from the public service regulation  
8 fund for fiscal year 2013 for the state corporation commission as  
9 authorized by this or other appropriation act of the 2012 regular session of  
10 the legislature, notwithstanding the provisions of any other statute to the  
11 contrary, the state corporation commission may make expenditures from  
12 the public service regulation fund for fiscal year 2013 for expenses  
13 incurred by the Kansas electric transmission authority, if the total  
14 expenditures for such purpose authorized by the expenditure limitation  
15 prescribed by subsection (f)(1) of section 95 of chapter 118 of the 2011  
16 Session Laws of Kansas for fiscal year 2012 are not expended or  
17 encumbered for fiscal year 2012, then the amount equal to the remaining  
18 amount of such unexpended or encumbered expenditure authority for  
19 fiscal year 2012 may be expended by the state corporation commission  
20 from the public service regulation fund for fiscal year 2013 for expenses  
21 incurred by the Kansas electric transmission authority and any such  
22 expenditures for fiscal year 2013 shall be in addition to any expenditure  
23 limitation imposed on the public service regulation fund for expenses  
24 incurred by the Kansas electric transmission authority for fiscal year 2013.

25 Sec. 18.

26 CITIZENS' UTILITY RATEPAYER BOARD

27 (a) There is appropriated for the above agency from the following  
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
29 moneys now or hereafter lawfully credited to and available in such fund or  
30 funds, except that expenditures other than refunds authorized by law shall  
31 not exceed the following:

32 Utility regulatory fee fund.....\$819,733

33 (b) During the fiscal year ending June 30, 2013, in addition to other  
34 purposes for which expenditures may be made by the citizens' utility  
35 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for  
36 the citizens' utility ratepayer board as authorized by this or other  
37 appropriation act of the 2012 regular session of the legislature or by any  
38 appropriation act of the 2013 regular session of the legislature,  
39 notwithstanding the provisions of any other statute to the contrary, if the  
40 total expenditures authorized to be expended on contracts for professional  
41 services by the citizens' utility ratepayer board by the expenditure  
42 limitation prescribed by subsection (a) are not expended or encumbered  
43 for fiscal year 2012, then the amount equal to the remaining amount of



1 such expenditure authority for fiscal year 2012 may be expended from the  
 2 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for  
 3 professional services and any such expenditure for fiscal year 2013 shall  
 4 be in addition to any expenditure limitation imposed on the utility  
 5 regulatory fee fund for fiscal year 2013.

6 (c) On and after the effective date of this act, during the fiscal year  
 7 ending June 30, 2013, no expenditures shall be made by the above agency  
 8 from the utility regulatory fee fund for the review or other oversight of  
 9 proposed administrative rules and regulations or any other duties pursuant  
 10 to executive order no. 11-02.

11 Sec. 19.

12 DEPARTMENT OF ADMINISTRATION

13 (a) There is appropriated for the above agency from the state general  
 14 fund for the fiscal year ending June 30, 2013, the following:

15 General administration .....\$891,268

16 Provided, That any unencumbered balance in the general administration  
 17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 18 fiscal year 2013: *Provided, however,* That expenditures from this account  
 19 for official hospitality shall not exceed \$1,000: *Provided further,* That,  
 20 notwithstanding the provisions of K.S.A. 75-2935, and amendments  
 21 thereto, or any other statute, in addition to other positions within the  
 22 department of administration in the unclassified service as prescribed by  
 23 law, expenditures may be made from the general administration account  
 24 for three employees in the unclassified service under the Kansas civil  
 25 service act.

26 Department of administration systems.....\$1,866,848

27 *Provided,* That any unencumbered balance in the department of  
 28 administration systems account in excess of \$100 as of June 30, 2012, is  
 29 hereby reappropriated for fiscal year 2013: *Provided further,* That  
 30 expenditures from the department of administration systems account for  
 31 official hospitality shall not exceed \$1,000.

32 Personnel services.....\$1,612,540

33 *Provided,* That any unencumbered balance in the personnel services  
 34 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 35 fiscal year 2013.

36 Purchasing.....\$461,628

37 *Provided,* That any unencumbered balance in the purchasing account in  
 38 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year  
 39 2013.

40 Budget analysis.....\$1,605,359

41 *Provided,* That any unencumbered balance in the budget analysis  
 42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 43 fiscal year 2013: *Provided further,* That, notwithstanding the provisions of

1 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition  
 2 to other positions within the department of administration in the  
 3 unclassified service as prescribed by law, expenditures may be made from  
 4 the budget analysis account for eight employees in the unclassified service  
 5 under the Kansas civil service act: *And provided further*, That expenditures  
 6 from this account for official hospitality shall not exceed \$1,000.

7 Facilities management.....\$47,514

8 *Provided*, That any unencumbered balance in the facilities management  
 9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 10 fiscal year 2013.

11 Accounts and reports.....\$1,564,507

12 *Provided*, That any unencumbered balance in the accounts and reports  
 13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 14 fiscal year 2013.

15 Public broadcasting council grants.....\$600,000

16 *Provided*, That any unencumbered balance in the public broadcasting  
 17 council grants account in excess of \$100 as of June 30, 2012, is hereby  
 18 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
 19 from the public broadcasting council grants account for capital equipment  
 20 shall be made to provide matching funds for federal capital equipment  
 21 grants awarded to eligible public broadcasting stations: *And provided*  
 22 *further*, That expenditures from this account may be made to provide  
 23 matching funds for capital equipment projects funded from any nonstate  
 24 source in the event federal capital equipment grants are not awarded: *And*  
 25 *provided further*, That in the event the federal facility programs cease to  
 26 exist or fail to conduct grant solicitations, expenditures may be made from  
 27 this account to provide matching funds for capital equipment projects  
 28 funded from any nonstate source without first applying for federal capital  
 29 equipment grants.

30 Long-term care ombudsman.....\$251,883

31 *Provided*, That any unencumbered balance in the long-term care  
 32 ombudsman account in excess of \$100 as of June 30, 2012, is hereby  
 33 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
 34 from this account for official hospitality shall not exceed \$1,000.

35 (b) There is appropriated for the above agency from the expanded  
 36 lottery act revenues fund for the fiscal year ending June 30, 2013, the  
 37 following:

38 KPERS bond debt service.....\$36,142,328

39 Public broadcasting digital conversion debt service.....\$1,334,417

40 (c) There is appropriated for the above agency from the following  
 41 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 42 moneys now or hereafter lawfully credited to and available in such fund or  
 43 funds, except that expenditures other than refunds or indirect cost

1 recoveries authorized by law shall not exceed the following:

2 Federal cash management fund.....No limit

3 State leave payment reserve fund.....No limit

4 Building and ground fund.....No limit

5 *Provided*, That expenditures may be made from the building and ground

6 fund for operating and other expenses for the Hiram Price Dillon House.

7 General fees fund.....No limit

8 *Provided*, That expenditures may be made from the general fees fund

9 for operating expenditures for the division of personnel services, including

10 human resources programs and official hospitality: *Provided further*, That

11 the director of personnel services is hereby authorized to fix, charge and

12 collect fees: *And provided further*, That fees shall be fixed in order to

13 recover all or part of the operating expenses incurred, including official

14 hospitality: *And provided further*, That all fees received, including fees

15 received under the open records act for providing access to or furnishing

16 copies of public records, shall be deposited in the state treasury in

17 accordance with the provisions of K.S.A. 75-4215, and amendments

18 thereto, and shall be credited to the general fees fund.

19 Human resource information systems cost recovery fund.....No limit

20 Budget fees fund.....No limit

21 *Provided*, That expenditures may be made from the budget fees fund

22 for operating expenditures for the division of the budget, including training

23 programs, special projects and official hospitality: *Provided further*, That

24 the director of the budget is hereby authorized to fix, charge and collect

25 fees for such training programs: *And provided further*, That fees for such

26 training programs and special projects shall be fixed in order to recover all

27 or part of the operating expenses incurred for such training programs and

28 special projects, including official hospitality: *And provided further*, That

29 all fees received for such training programs and special projects and all

30 fees received by the division of the budget under the open records act for

31 providing access to or furnishing copies of public records shall be

32 deposited in the state treasury in accordance with the provisions of K.S.A.

33 75-4215, and amendments thereto, and shall be credited to the budget fees

34 fund.

35 Purchasing fees fund.....No limit

36 *Provided*, That expenditures may be made from the purchasing fees

37 fund for operating expenditures of the division of purchases, including

38 training seminars and official hospitality: *Provided further*, That the

39 director of purchases is hereby authorized to fix, charge and collect fees

40 for operating expenditures incurred to reproduce and disseminate

41 purchasing information, administer vendor applications, administer state

42 contracts and conduct training seminars, including official hospitality: *And*

43 *provided further*, That such fees shall be fixed in order to recover all or

1 part of such operating expenses: *And provided further*, That all fees  
 2 received for such operating expenses shall be deposited in the state  
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 4 amendments thereto, and shall be credited to the purchasing fees fund.

5 Architectural services fee fund.....No limit

6 *Provided*, That expenditures may be made from the architectural  
 7 services fee fund for operating expenditures for distribution of  
 8 architectural information: *Provided further*, That the director of facilities  
 9 management is hereby authorized to fix, charge and collect fees for  
 10 reproduction and distribution of architectural information: *And provided*  
 11 *further*, That such fees shall be fixed in order to recover all or part of the  
 12 operating expenses incurred for reproducing and distributing architectural  
 13 information: *And provided further*, That all fees received for such  
 14 reproduction and distribution of architectural information shall be  
 15 deposited in the state treasury in accordance with the provisions of K.S.A.  
 16 75-4215, and amendments thereto, and shall be credited to the  
 17 architectural services fee fund.

18 Budget equipment conversion fund.....No limit

19 Conversion of materials and equipment fund.....No limit

20 Architectural services equipment conversion fund.....No limit

21 Property contingency fund.....No limit

22 Flood control emergency – federal fund.....No limit

23 INK special revenue fund.....No limit

24 CJIS Byrne Grant – federal fund.....No limit

25 FICA reimbursements medical residents fund.....No limit

26 Information technology fund.....No limit

27 *Provided*, That any moneys collected from a fee increase for  
 28 information services recommended by the governor shall be deposited in  
 29 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 30 amendments thereto, and shall be credited to the information technology  
 31 fund.

32 Information technology reserve fund.....No limit

33 State buildings operating fund.....No limit

34 *Provided*, That expenditures may be made from the state buildings  
 35 operating fund for operating and other expenses for the Hiram Price Dillon  
 36 House: *Provided further*, That the secretary of administration is hereby  
 37 authorized to fix, charge and collect fees for use of the rooms and other  
 38 facilities of the Hiram Price Dillon House in accordance with policies  
 39 adopted by the legislative coordinating council under K.S.A. 75-3682, and  
 40 amendments thereto, for approving the use of such property: *And provided*  
 41 *further*, That fees for approved use of such property shall be reasonable  
 42 and directly related to the costs of such use and shall be fixed in order to  
 43 recover all or part of the operating expenses incurred for such use: *And*

1 *provided further*, That all moneys received for such fees shall be deposited  
 2 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 3 and amendments thereto, and shall be credited to the state buildings  
 4 operating fund or the building and ground fund, as determined and  
 5 directed by the secretary of administration: *And provided further*, That the  
 6 secretary of administration is hereby authorized to fix, charge and collect a  
 7 real estate property leasing services fee at a reasonable rate per square foot  
 8 of space leased by state agencies as approved by the secretary of  
 9 administration under K.S.A. 75-3765, and amendments thereto, to recover  
 10 the costs incurred by the department of administration in providing  
 11 services to state agencies relating to leases of real property: *And provided*  
 12 *further*, That each state agency that is party to a lease of real property that  
 13 is approved by the secretary of administration under K.S.A. 75-3765, and  
 14 amendments thereto, shall remit to the secretary of administration the real  
 15 estate property leasing services fee upon receipt of the billing therefor:  
 16 *And provided further*, That all moneys received for real estate property  
 17 leasing services fees shall be deposited in the state treasury in accordance  
 18 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 19 be credited to the state buildings operating fund or the building and ground  
 20 fund, as determined and directed by the secretary of administration: *And*  
 21 *provided further*, That the net proceeds from the sale of all or any part of  
 22 the Topeka state hospital property, as defined by subsection (a) of K.S.A.  
 23 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the  
 24 state treasury and credited to the state buildings operating fund or the  
 25 building and ground fund, as determined and directed by the secretary of  
 26 administration: *And provided further*, That the secretary of administration  
 27 is hereby authorized to fix, charge and collect a surcharge against all state  
 28 agency leased square footage in Shawnee County including both state-  
 29 owned and privately owned buildings: *And provided further*, That all  
 30 moneys received for such surcharge shall be deposited in the state treasury  
 31 in accordance with the provisions of K.S.A. 75-4215, and amendments  
 32 thereto, and shall be credited to the state buildings operating fund or the  
 33 building and ground fund, as determined and directed by the secretary of  
 34 administration.

35 Accounting services recovery fund.....No limit

36 *Provided*, That expenditures may be made from the accounting services  
 37 recovery fund for the operating expenditures, including official hospitality,  
 38 of the department of administration: *Provided further*, That the secretary of  
 39 administration is hereby authorized to fix, charge and collect fees for  
 40 services or sales provided by the department of administration which are  
 41 not specifically authorized by any other statute: *And provided further*, That  
 42 all fees received for such services or sales shall be deposited in the state  
 43 treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the accounting services  
 2 recovery fund: *And provided further*, That on July 1, 2012, or as soon  
 3 thereafter as moneys are available, notwithstanding the provisions of any  
 4 other statute, the director of accounts and reports shall transfer \$411,578  
 5 from the accounting services recovery fund of the department of  
 6 administration to the state general fund: *And provided further*, That the  
 7 transfer of such amount shall be in addition to any other transfer from the  
 8 accounting services recovery fund to the state general fund as prescribed  
 9 by law: *And provided further*, That the amount transferred from the  
 10 accounting services recovery fund to the state general fund pursuant to this  
 11 subsection is to reimburse the state general fund for accounting, auditing,  
 12 budgeting, legal, payroll, personnel and purchasing services and any other  
 13 governmental services which are performed on behalf of the department of  
 14 administration by other state agencies which receive appropriations from  
 15 the state general fund to provide such services.

16 Architectural services recovery fund.....No limit

17 *Provided*, That expenditures may be made from the architectural  
 18 services recovery fund for operating expenditures for the division of  
 19 facilities management: *Provided further*, That the director of facilities  
 20 management is hereby authorized to fix, charge and collect fees for  
 21 services provided to other state agencies not directly related to the  
 22 construction of a capital improvement project: *And provided further*, That  
 23 all fees received for all such services shall be deposited in the state  
 24 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 25 amendments thereto, and shall be credited to the architectural services  
 26 recovery fund.

27 Motor pool service fund.....No limit

28 Intragovernmental printing service fund.....No limit

29 Intragovernmental printing service depreciation reserve fund.....No limit

30 Municipal accounting and training services recovery fund.....No limit

31 *Provided*, That expenditures may be made from the municipal  
 32 accounting and training services recovery fund to provide general ledger,  
 33 payroll reporting, utilities billing, data processing, and accounting services  
 34 to municipalities and to provide training programs conducted for  
 35 municipal government personnel, including official hospitality: *Provided*  
 36 *further*, That the director of accounts and reports is hereby authorized to  
 37 fix, charge and collect fees for such services and programs: *And provided*  
 38 *further*, That such fees shall be fixed to cover all or part of the operating  
 39 expenditures incurred in providing such services and programs, including  
 40 official hospitality: *And provided further*, That all fees received for such  
 41 services and programs, including official hospitality, shall be deposited in  
 42 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 43 amendments thereto, and shall be credited to the municipal accounting and

- 1 training services recovery fund.
- 2 Canceled warrants payment fund.....No limit
- 3 State emergency fund.....No limit
- 4 Bid and contract deposit fund.....No limit
- 5 Federal withholding tax clearing fund.....No limit
- 6 Financial management system development fund.....No limit
- 7 *Provided*, That the secretary of administration may establish fees and
- 8 make special assessments in order to finance the costs of developing the
- 9 financial management system: *Provided further*, That all moneys received
- 10 for such fees and special assessments shall be deposited in the state
- 11 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 12 amendments thereto, and shall be credited to the financial management
- 13 system development fund.
- 14 State gaming revenues fund.....No limit
- 15 Financial management system development fund – on budget.....No limit
- 16 Construction defects recovery fund.....No limit
- 17 Facilities conservation improvement fund.....No limit
- 18 State revolving fund services fee fund.....No limit
- 19 Conversion of materials and equipment – recycling program fund.No limit
- 20 Curtis office building maintenance reserve fund.....No limit
- 21 Equipment lease purchase program administration clearing fund...No limit
- 22 Suspense fund.....No limit
- 23 Electronic funds transfer suspense fund.....No limit
- 24 Surplus property program fund – on budget.....No limit
- 25 Surplus property program fund – off budget.....No limit
- 26 Older Americans act long-term care ombudsman federal fund.....No limit
- 27 Long-term care ombudsman gift and grant fund.....No limit
- 28 Title XIX – long-term care ombudsman medicaid federal grant
- 29 fund.....No limit
- 30 Wireless enhanced 911 grant fund.....No limit
- 31 Landon state office building repair expense fund.....No limit
- 32 MacVicar avenue assessment expense fund.....No limit
- 33 Bioscience development fund.....No limit
- 34 (d) On July 1, 2012, the director of accounts and reports shall transfer
- 35 \$210,000 from the state highway fund to the state general fund for the
- 36 purpose of reimbursing the state general fund for the cost of providing
- 37 purchasing services to the department of transportation.
- 38 (e) During the fiscal year ending June 30, 2013, the secretary of
- 39 administration is hereby authorized to approve refinancing of equipment
- 40 being financed by state agencies through the department's equipment
- 41 financing program. Such refinancing project is hereby approved for the
- 42 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.
- 43 (f) In addition to the other purposes for which expenditures may be

1 made by the above agency from moneys appropriated in any capital  
2 improvement account of any special revenue fund or in any capital  
3 improvement account of the state general fund for the above agency for  
4 fiscal year 2013 by this or other appropriation act of the 2012 regular  
5 session of the legislature, expenditures may be made by the above agency  
6 from any such capital improvement account of any special revenue fund or  
7 any such capital improvement account of the state general fund for fiscal  
8 year 2013 for the purpose of making emergency repairs to any facility that  
9 is under the charge, care, management or control of the department of  
10 administration as provided by law: *Provided*, That the secretary of  
11 administration shall make a full report on such repairs and expenditures to  
12 the director of the budget and the director of legislative research.

13 (g) (1) On July 1, 2012, the director of accounts and reports shall  
14 record a debit to the state treasurer's receivables for the children's  
15 initiatives fund and shall record a corresponding credit to the children's  
16 initiatives fund in an amount certified by the director of the budget, which  
17 shall be equal to 65% of the amount estimated by the director of the  
18 budget to be transferred and credited to the children's initiatives fund  
19 during the fiscal year ending June 30, 2013, except that such amount shall  
20 be proportionally adjusted during fiscal year 2013 with respect to any  
21 change in the moneys to be transferred and credited to the children's  
22 initiatives fund during fiscal year 2013. Among other appropriate factors,  
23 the director of the budget shall take into consideration the estimated and  
24 actual receipts and interest earnings of the Kansas endowment for youth  
25 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to  
26 be certified under this subsection. All moneys transferred and credited to  
27 the children's initiatives fund during fiscal year 2013 shall reduce the  
28 amount debited and credited to the children's initiatives fund under this  
29 subsection.

30 (2) On June 30, 2013, the director of accounts and reports shall adjust  
31 the amounts debited and credited to the state treasurer's receivables and to  
32 the children's initiatives fund pursuant to this subsection, to reflect all  
33 moneys actually transferred and credited to the children's initiatives fund  
34 during fiscal year 2013.

35 (3) The director of accounts and reports shall notify the state treasurer  
36 of all amounts debited and credited to the children's initiatives fund  
37 pursuant to this subsection and all reductions and adjustments thereto  
38 made pursuant to this subsection. The state treasurer shall enter all such  
39 amounts debited and credited and shall make reductions and adjustments  
40 thereto on the books and records kept and maintained for the children's  
41 initiatives fund by the state treasurer in accordance with the notice thereof.

42 (4) The reductions and adjustments prescribed to be made by the  
43 director of accounts and reports and the state treasurer pursuant to this



1 subsection for the children's initiatives fund to account for moneys  
2 actually received that are to be transferred and credited to the children's  
3 initiatives fund shall be made after the reductions and adjustments  
4 prescribed to be made by the director of accounts and reports and the state  
5 treasurer pursuant to subsection (i) for the Kansas endowment for youth  
6 fund to account for moneys actually received that are to be deposited in the  
7 state treasury and credited to the Kansas endowment for youth fund.

8 (h) (1) On July 1, 2012, the director of accounts and reports shall  
9 record a debit to the state treasurer's receivables for the state economic  
10 development initiatives fund and shall record a corresponding credit to the  
11 state economic development initiatives fund in an amount certified by the  
12 director of the budget which shall be equal to 50% of the amount estimated  
13 by the director of the budget to be transferred and credited to the state  
14 economic development initiatives fund during the fiscal year ending June  
15 30, 2013, except that such amount shall be proportionally adjusted during  
16 fiscal year 2013 with respect to any change in the moneys to be transferred  
17 and credited to the state economic development initiatives fund during  
18 fiscal year 2013. All moneys transferred and credited to the state economic  
19 development initiatives fund during fiscal year 2013 shall reduce the  
20 amount debited and credited to the state economic development initiatives  
21 fund under this subsection.

22 (2) On June 30, 2013, the director of accounts and reports shall adjust  
23 the amounts debited and credited to the state treasurer's receivables and to  
24 the state economic development initiatives fund pursuant to this  
25 subsection, to reflect all moneys actually transferred and credited to the  
26 state economic development initiatives fund during fiscal year 2013.

27 (3) The director of accounts and reports shall notify the state treasurer  
28 of all amounts debited and credited to the state economic development  
29 initiatives fund pursuant to this subsection and all reductions and  
30 adjustments thereto made pursuant to this subsection. The state treasurer  
31 shall enter all such amounts debited and credited and shall make  
32 reductions and adjustments thereto on the books and records kept and  
33 maintained for the state economic development initiatives fund by the state  
34 treasurer in accordance with the notice thereof.

35 (i) (1) On July 1, 2012, the director of accounts and reports shall  
36 record a debit to the state treasurer's receivables for the correctional  
37 institutions building fund and shall record a corresponding credit to the  
38 correctional institutions building fund in an amount certified by the  
39 director of the budget which shall be equal to 80% of the amount estimated  
40 by the director of the budget to be transferred and credited to the  
41 correctional institutions building fund during the fiscal year ending June  
42 30, 2013, except that such amount shall be proportionally adjusted during  
43 fiscal year 2013 with respect to any change in the moneys to be transferred

1 and credited to the correctional institutions building fund during fiscal year  
2 2013. All moneys transferred and credited to the correctional institutions  
3 building fund during fiscal year 2013 shall reduce the amount debited and  
4 credited to the correctional institutions building fund under this subsection.

5 (2) On June 30, 2013, the director of accounts and reports shall adjust  
6 the amounts debited and credited to the state treasurer's receivables and to  
7 the correctional institutions building fund pursuant to this subsection, to  
8 reflect all moneys actually transferred and credited to the correctional  
9 institutions building fund during fiscal year 2013.

10 (3) The director of accounts and reports shall notify the state treasurer  
11 of all amounts debited and credited to the correctional institutions building  
12 fund pursuant to this subsection and all reductions and adjustments thereto  
13 made pursuant to this subsection. The state treasurer shall enter all such  
14 amounts debited and credited and shall make reductions and adjustments  
15 thereto on the books and records kept and maintained for the correctional  
16 institutions building fund by the state treasurer in accordance with the  
17 notice thereof.

18 (j) (1) On July 1, 2012, the director of accounts and reports shall  
19 record a debit to the state treasurer's receivables for the Kansas  
20 endowment for youth fund and shall record a corresponding credit to the  
21 Kansas endowment for youth fund in an amount certified by the director of  
22 the budget which shall be equal to 80% of the amount approved for  
23 expenditure by the children's cabinet during the fiscal year ending June 30,  
24 2013, as certified by the director of the budget. All moneys received and  
25 credited to the Kansas endowment for youth fund during fiscal year 2013  
26 shall reduce the amount debited and credited to the Kansas endowment for  
27 youth fund under this subsection.

28 (2) On June 30, 2013, the director of accounts and reports shall adjust  
29 the amounts debited and credited to the state treasurer's receivables and to  
30 the Kansas endowment for youth fund pursuant to this subsection, to  
31 reflect all moneys actually transferred and credited to the Kansas  
32 endowment for youth fund during fiscal year 2013.

33 (3) The director of accounts and reports shall notify the state treasurer  
34 of all amounts debited and credited to the Kansas endowment for youth  
35 fund pursuant to this subsection and all reductions and adjustments thereto  
36 made pursuant to this subsection. The state treasurer shall enter all such  
37 amounts debited and credited and shall make reductions and adjustments  
38 thereto on the books and records kept and maintained for the Kansas  
39 endowment for youth fund by the state treasurer in accordance with the  
40 notice thereof.

41 (4) The reductions and adjustments prescribed to be made by the  
42 director of accounts and reports and the state treasurer pursuant to this  
43 subsection for the Kansas endowment for youth fund to account for

1 moneys actually received that are to be deposited in the state treasury and  
 2 credited to the Kansas endowment for youth fund shall be made before the  
 3 reductions and adjustments prescribed to be made by the director of  
 4 accounts and reports and the state treasurer pursuant to subsection (g) for  
 5 the children’s initiatives fund to account for moneys actually received that  
 6 are to be transferred and credited to the children’s initiatives fund.

7 (k) During the fiscal year ending June 30, 2013, the secretary of  
 8 administration, with the approval of the director of the budget, may  
 9 transfer any part of any item of appropriation for the fiscal year ending  
 10 June 30, 2013, from the state general fund for the department of  
 11 administration to another item of appropriation for fiscal year 2013 from  
 12 the state general fund for the department of administration. The secretary  
 13 of administration shall certify each such transfer to the director of accounts  
 14 and reports and shall transmit a copy of each such certification to the  
 15 director of legislative research.

16 (l) There is appropriated for the above agency from the state  
 17 institutions building fund for the fiscal year ending June 30, 2013, the  
 18 following:

19 SIBF – state building insurance .....\$150,000  
 20 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and  
 21 amendments thereto, expenditures may be made by the above agency from  
 22 the SIBF – state building insurance account of the state institutions  
 23 building fund for state building insurance premiums.

24 (m) There is appropriated for the above agency from the correctional  
 25 institutions building fund for the fiscal year ending June 30, 2013, the  
 26 following:

27 CIBF – state building insurance.....\$130,000  
 28 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and  
 29 amendments thereto, expenditures may be made by the above agency from  
 30 the CIBF – state building insurance account of the correctional institutions  
 31 building fund for state building insurance premiums.

32 (n) On July 1, 2012, or as soon thereafter as moneys are available  
 33 during the fiscal year ending June 30, 2013, the director of accounts and  
 34 reports shall transfer an amount or amounts from the appropriate federal  
 35 fund or funds of the department on aging to the older Americans act long-  
 36 term care ombudsman federal fund of the department of administration:

37 *Provided*, That the aggregate of such amount or amounts transferred  
 38 during fiscal year 2013 shall be equal to and shall not exceed the older  
 39 Americans act Title VII: ombudsman award and 4.38% of the Kansas older  
 40 Americans act Title III: part B supportive services award.

41 (o) (1) On July 1, 2012, notwithstanding the provisions of any other  
 42 statute, the director of accounts and reports shall record a debit to the state  
 43 treasurer’s receivables for the state general fund and shall record a

1 corresponding credit to the state general fund in the net amount equal to  
2 \$32,689,900 minus the amount credited and debited on or before June 30,  
3 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session  
4 Laws of Kansas, to finance the cost of the 27<sup>th</sup> payroll chargeable to the  
5 fiscal year ending June 30, 2006, for state agencies.

6 (2) On or before September 1, 2012, the director of accounts and  
7 reports shall adjust the amounts debited and credited to the state treasurer's  
8 receivables and to the state general fund pursuant to this subsection (o), to  
9 reflect all moneys actually transferred and credited to the state general  
10 fund during fiscal year 2013.

11 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall  
12 determine and certify to the director of accounts and reports the amount  
13 reappropriated in each account of the state general fund of a state agency,  
14 other than any regents agency, from the state general fund that has a  
15 specific expenditure limitation prescribed for fiscal year 2013 and that is in  
16 excess of the amount authorized under the approved budget of  
17 expenditures to be expended from such reappropriated amount for fiscal  
18 year 2013.

19 (ii) On or before June 30, 2013, the director of the budget shall  
20 determine and certify to the director of accounts and reports the amount  
21 reappropriated in each account of the state general fund of a state agency,  
22 other than any regents agency, from the state general fund that has no  
23 specific expenditure limitation prescribed for the fiscal year, that is in  
24 excess of the amount estimated under the approved budget of expenditures  
25 to be expended from such reappropriated amount for fiscal year 2013, and  
26 that is determined by the director of the budget not to be needed for the  
27 purpose for which such amount was originally budgeted, including, but not  
28 limited to, actual or projected cost savings as a result of completed,  
29 canceled or modified projects, programs or operations.

30 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),  
31 "specific expenditure limitation prescribed for the fiscal year" includes any  
32 case in which no expenditures may be made from such reappropriated  
33 balance except upon approval by the state finance council.

34 (B) Prior to August 15, 2012, the director of the budget shall  
35 determine and certify to the director of accounts and reports the aggregate  
36 of all unanticipated lapses of moneys which were appropriated or  
37 reappropriated from the state general fund for fiscal year 2012 and which  
38 were not reappropriated for fiscal year 2013, as determined by the director  
39 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),  
40 "unanticipated lapses of moneys" shall not include any amount lapsed  
41 from the state general fund pursuant to explicit language in an  
42 appropriation act of the 2012 regular session of the legislature or any  
43 amount lapsed from the state general fund for which specific

1 reappropriation language was deliberately not included in any  
2 appropriation act of the 2012 regular session of the legislature.

3 (C) Prior to August 15, 2012, the director of the budget shall  
4 determine and certify to the director of accounts and reports the aggregate  
5 of all amounts of unencumbered balances in accounts of the state general  
6 fund that were first encumbered during a fiscal year commencing prior to  
7 July 1, 2011, that were released during fiscal year 2012, and that were not  
8 specifically reappropriated by an appropriation act of the 2012 regular  
9 session of the legislature.

10 (4) (A) On August 15, 2012, in accordance with the certification by  
11 the director of the budget that is submitted to the director of accounts and  
12 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year  
13 2013 for each account of the state general fund that is appropriated or  
14 reappropriated for the fiscal year ending June 30, 2013, by this or other  
15 appropriation act of the 2012 regular session of the legislature is hereby  
16 respectively lapsed by the amount equal to the amount certified under  
17 subsection (o)(3)(A)(i).

18 (B) On June 30, 2013, in accordance with the certification by the  
19 director of the budget that is submitted to the director of accounts and  
20 reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year  
21 2013 for each account of the state general fund that is appropriated or  
22 reappropriated for the fiscal year ending June 30, 2013, by this or other  
23 appropriation act of the 2012 regular session of the legislature is hereby  
24 respectively lapsed by the amount equal to the amount certified under  
25 subsection (o)(3)(A)(ii).

26 (5) At the same time as the director of the budget transmits each  
27 certification to the director of accounts and reports pursuant to subsection  
28 (o)(3), the director of the budget shall transmit a copy of such certification  
29 to the director of legislative research.

30 (6) (A) Prior to August 15, 2012, the state board of regents shall  
31 determine and certify to the director of the budget each of the specific  
32 amounts from the amounts appropriated from the state general fund or  
33 from the moneys appropriated and available in the special revenue funds  
34 for each of the regents agencies to be transferred to and debited to the 27<sup>th</sup>  
35 payroll adjustment account of the state general fund by the director of  
36 accounts and reports pursuant to this subsection (o): *Provided*, That the  
37 aggregate of all such amounts certified to the director of the budget shall  
38 be an amount that is equal to or more than \$1,184,054. The certification by  
39 the state board of regents shall specify the amount in each account of the  
40 state general fund or in each special revenue fund, or account thereof, that  
41 is designated by the state board of regents pursuant to this subsection for  
42 each of the regents agencies to be transferred to and debited to the 27<sup>th</sup>  
43 payroll adjustment account in the state general fund by the director of

1 accounts and reports pursuant to this subsection (o). At the same time as  
2 such certification is transmitted to the director of the budget, the state  
3 board of regents shall transmit a copy of such certification to the director  
4 of legislative research.

5 (B) The director of the budget shall review each such certification  
6 from the state board of regents and shall certify a copy of each such  
7 certification from the state board of regents to the director of accounts and  
8 reports. At the same time as such certification is transmitted to the director  
9 of accounts and reports, the director of the budget shall transmit a copy of  
10 each such certification to the director of legislative research.

11 (C) On August 15, 2012, in accordance with the certification by the  
12 director of the budget that is submitted to the director of accounts and  
13 reports under this subsection (o)(6), the appropriation for fiscal year 2013  
14 for each account of the state general fund, state economic development  
15 initiatives fund, state water plan fund and children's initiatives fund that is  
16 appropriated or reappropriated for the fiscal year ending June 30, 2013, by  
17 this or other appropriation act of the 2012 regular session of the legislature  
18 is hereby respectively lapsed by the amount equal to the amount certified  
19 under this subsection (o)(6).

20 (7) In determining the amounts to be certified to the director of  
21 accounts and reports in accordance with this subsection (o), the director of  
22 the budget and the state board of regents shall consider any changed  
23 circumstances and unanticipated reductions in expenditures or  
24 unanticipated and required expenditures by the state agencies for fiscal  
25 year 2013.

26 (8) (A) On or before September 1, 2012, after receipt of each  
27 certification by the director of the budget pursuant to this subsection (o),  
28 the director of accounts and reports shall transfer and debit to the 27<sup>th</sup>  
29 payroll adjustment account of the state general fund, which is hereby  
30 established in the state general fund, by an amount equal to the aggregate  
31 of the amounts certified by the director of the budget pursuant to  
32 subsection (o)(3) and subsection (o)(6) in accordance with such  
33 certifications.

34 (B) On September 1, 2012, the director of accounts and reports shall  
35 transfer the balance of the 27<sup>th</sup> payroll adjustment account of the state  
36 general fund to the master account of the state general fund: *Provided,*  
37 *however;* That the amount transferred shall not exceed the amount of the  
38 then outstanding balance of the state treasurer's receivables for the state  
39 general fund.

40 (C) On September 1, 2012, the director of accounts and reports shall  
41 adjust the amounts debited and credited to the state treasurer's receivables  
42 and to the 27<sup>th</sup> payroll adjustment account of the state general fund  
43 pursuant to this subsection (o), to reflect all moneys actually transferred

1 and credited to the 27<sup>th</sup> payroll adjustment account of the state general  
2 fund pursuant to this subsection (o) during fiscal year 2013.

3 (D) On or before June 30, 2013, after receipt of each certification by  
4 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director  
5 of accounts and reports shall transfer and debit to the 27<sup>th</sup> payroll  
6 adjustment account of the state general fund, which is hereby established  
7 in the state general fund, an amount equal to the aggregate of the amounts  
8 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)  
9 in accordance with such certifications.

10 (E) On June 30, 2013, the director of accounts and reports shall  
11 transfer the balance of the 27<sup>th</sup> payroll adjustment account of the state  
12 general fund to the master account of the state general fund: *Provided,*  
13 *however;* That the amount transferred shall not exceed the amount of the  
14 then outstanding balance of the state treasurer's receivables for the state  
15 general fund.

16 (F) On June 30, 2013, the director of accounts and reports shall adjust  
17 the amounts debited and credited to the state treasurer's receivables and to  
18 the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to  
19 this subsection (o), to reflect all moneys actually transferred and credited  
20 to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to  
21 this subsection (o) during fiscal year 2013.

22 (G) On June 30, 2013, the director of accounts and reports shall  
23 record a credit to the state treasurer's receivables for the state general fund  
24 and shall record a corresponding debit to the state general fund in the  
25 amount of the outstanding receivable created to finance the cost of the 27<sup>th</sup>  
26 payroll chargeable to the fiscal year ending June 30, 2006.

27 (H) The director of accounts and reports shall notify the state  
28 treasurer of all amounts debited and credited to the 27<sup>th</sup> payroll adjustment  
29 account of the state general fund pursuant to this subsection (o) and all  
30 reductions and adjustments thereto made pursuant to this subsection (o).  
31 The state treasurer shall enter all such amounts debited and credited and  
32 shall make reductions and adjustments thereto on the books and records  
33 kept and maintained for the state general fund by the state treasurer in  
34 accordance with the notice thereof.

35 (9) As used in this subsection (o), "regents agency" means the state  
36 board of regents, Fort Hays state university, Kansas state university,  
37 Kansas state university extension systems and agriculture research  
38 programs, Kansas state university veterinary medical center, Emporia state  
39 university, Pittsburg state university, university of Kansas, university of  
40 Kansas medical center, and Wichita state university.

41 (10) The provisions of this subsection (o) shall not apply to:

42 (A) The health care stabilization fund of the health care stabilization  
43 fund board of governors;

1 (B) any money held in trust in a trust fund or held in trust in any other  
2 special revenue fund of any state agency;

3 (C) any moneys received from any agency or authority of the federal  
4 government or from any other federal source, other than any such federal  
5 moneys that are credited to or may be received and credited to special  
6 revenue funds of a regents agency and that are determined by the state  
7 board of regents to be federal moneys that may be transferred to and  
8 debited to the 27<sup>th</sup> payroll adjustment account of the state general fund by  
9 the director of accounts and reports pursuant to this subsection (o);

10 (D) any account of the Kansas educational building fund or the state  
11 institutions building fund; or

12 (E) any fund in the state treasury, as determined by the director of the  
13 budget, that would experience financial or administrative difficulties as a  
14 result of executing the provisions of this subsection (o), including, but not  
15 limited to, cash-flow problems, the inability to meet ordinary expenditure  
16 obligations, or any conflicts with prevailing contracts, compacts or other  
17 provisions of law.

18 (11) Each amount transferred from any special revenue fund of any  
19 state agency, including any regents agency, to the state general fund  
20 pursuant to this subsection (o), is transferred to reimburse the state general  
21 fund for accounting, auditing, budgeting, legal, payroll, personnel and  
22 purchasing services and any other governmental services which are  
23 performed on behalf of the state agency involved by other state agencies  
24 which receive appropriations from the state general fund to provide such  
25 services.

26 (12) On or after July 1, 2012, notwithstanding the provisions of  
27 K.S.A. 75-4209, and amendments thereto, or any other statute, upon  
28 specific authorization in an appropriation act of the legislature, the pooled  
29 money investment board is authorized and directed to loan an amount of  
30 not more than \$6,000,000 to the state general fund to provide financing for  
31 any additional amounts required above the moneys otherwise provided by  
32 law to repay amounts provided by law to finance the cost of the 27<sup>th</sup>  
33 payroll chargeable to the fiscal year 2006 and to provide for an adequate  
34 reserve in the 27<sup>th</sup> payroll adjustment account. The pooled money  
35 investment board is authorized and directed to use any moneys in the  
36 operating accounts, investment accounts or other investments of the state  
37 of Kansas to provide the funds for such loan. Such loan shall not bear  
38 interest and shall not be deemed to be an indebtedness or debt of the state  
39 of Kansas within the meaning of section 6 of article 11 of the constitution  
40 of the state of Kansas. Any such loan shall be repaid from the state general  
41 fund and any appropriate special revenue funds in the state treasury.

42 (p) During the fiscal year ending June 30, 2013, in addition to the  
43 other purposes for which expenditures may be made by the above agency



1 from moneys appropriated from the state general fund or any special  
2 revenue fund for the above agency for fiscal year 2013 by this or other  
3 appropriation act of the 2012 regular session of the legislature,  
4 expenditures may be made by the above agency from the state general  
5 fund or from any special revenue fund for fiscal year 2013, for the  
6 secretary of administration to fix, charge and collect fees for architectural,  
7 engineering and management services provided for capital improvement  
8 projects of the state board of regents or any state educational institution, as  
9 defined by K.S.A. 76-711, and amendments thereto, for which the  
10 department of administration provides such services and which are  
11 financed in whole or in part by gifts, bequests or donations made by one or  
12 more private individuals or other private entities: *Provided*, That such fees  
13 for such services are hereby authorized to be fixed, charged and collected  
14 in accordance with the provisions of K.S.A. 75-1269, and amendments  
15 thereto, notwithstanding any provisions of K.S.A. 75-1269, and  
16 amendments thereto, to the contrary: *Provided further*, That all such fees  
17 received shall be deposited in the state treasury in accordance with the  
18 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
19 credited to the architectural services recovery fund.

20 (q) During the fiscal year ending June 30, 2013, notwithstanding the  
21 provisions of any statute or any rules and regulations to the contrary, in  
22 addition to the other purposes for which expenditures may be made by the  
23 above agency from moneys appropriated from the state general fund or  
24 any special revenue fund for the above agency for fiscal year 2013 as  
25 authorized by this or other appropriation act of the 2012 regular session of  
26 the legislature, expenditures shall be made by the above agency from the  
27 state general fund or from any special revenue fund for fiscal year 2013,  
28 for the secretary of administration to provide parking for state employees  
29 on state-owned parking lots located within the state capitol area, as defined  
30 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without  
31 charge or cost to such employees for such parking: *Provided*, That this  
32 subsection shall not apply to parking garages or other parking structures in  
33 such state capitol area or to any state-owned parking lots for which  
34 revenues have been pledged to repay bonds issued for the construction of  
35 any such parking garage, structure or lot: *Provided further*, That the  
36 secretary of administration shall continue otherwise to administer access to  
37 state-owned parking lots in accordance with policies and procedures  
38 adopted as provided by law, including use of hang tags and waiting lists  
39 for specific parking lots, in order to ensure orderly parking procedures:  
40 *And provided further*, That the secretary of administration shall make  
41 expenditures from moneys appropriated from the state buildings operating  
42 fund or any other special revenue funds for the purpose of maintaining the  
43 state-owned parking lots.

1       Sec. 20.

2                                   OFFICE OF ADMINISTRATIVE HEARINGS

3       (a) There is appropriated for the above agency from the following  
4 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
5 moneys now or hereafter lawfully credited to and available in such fund or  
6 funds, except that expenditures other than refunds authorized by law shall  
7 not exceed the following:

8 Administrative hearings office fund.....No limit

9       *Provided*, That expenditures from the administrative hearings office  
10 fund for official hospitality shall not exceed \$100.

11       Sec. 21.

12                                   STATE COURT OF TAX APPEALS

13       (a) There is appropriated for the above agency from the state general  
14 fund for the fiscal year ending June 30, 2013, the following:

15 Operating expenditures.....\$970,216

16       *Provided*, That any unencumbered balance in the operating  
17 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
18 reappropriated for fiscal year 2013.

19       (b) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures other than refunds authorized by law shall  
23 not exceed the following:

24 Duplicating fees fund.....\$5,000

25 COTA filing fee fund.....\$1,027,107

26       Sec. 22.

27                                   DEPARTMENT OF REVENUE

28       (a) There is appropriated for the above agency from the state general  
29 fund for the fiscal year ending June 30, 2013, the following:

30 Operating expenditures.....\$16,282,106

31       *Provided*, That any unencumbered balance in the operating  
32 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
33 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
34 from this account for official hospitality shall not exceed \$1,500.

35       (b) There is appropriated for the above agency from the following  
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
37 moneys now or hereafter lawfully credited to and available in such fund or  
38 funds, except that expenditures other than refunds authorized by law shall  
39 not exceed the following:

40 Sand royalty fund.....No limit

41 Division of vehicles operating fund.....\$47,503,086

42       *Provided*, That all receipts collected under authority of K.S.A. 74-2012,  
43 and amendments thereto, shall be credited to the division of vehicles

1 operating fund: *Provided further*, That any expenditure from the division  
 2 of vehicles operating fund of the department of revenue to reimburse the  
 3 audit services fund of the division of post audit for a financial-compliance  
 4 audit in an amount certified by the legislative post auditor shall be in  
 5 addition to any expenditure limitation imposed on the division of vehicles  
 6 operating fund for the fiscal year ending June 30, 2013: *And provided*  
 7 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and  
 8 amendments thereto, or of any other statute, expenditures may be made  
 9 from this fund for the administration and operation of the department of  
 10 revenue.

- 11 Vehicle dealers and manufacturers fee fund.....No limit
- 12 Kansas qualified agricultural ethyl alcohol producer incentive  
 13 fund.....No limit
- 14 Kansas qualified biodiesel fuel producer incentive fund.....No limit
- 15 Division of vehicles modernization fund.....No limit
- 16 Kansas retail dealer incentive fund.....No limit
- 17 Local report fee fund.....No limit
- 18 Conversion of materials and equipment fund.....No limit
- 19 Forfeited property fee fund.....No limit
- 20 Setoff services revenue fund.....No limit
- 21 Publications fee fund.....No limit
- 22 State bingo regulation fund.....No limit
- 23 Child support enforcement contractual agreement fund.....No limit
- 24 County treasurers' vehicle licensing fee fund.....No limit
- 25 Tax amnesty recovery fund.....No limit
- 26 Reappraisal reimbursement fund.....No limit

27 *Provided*, That all moneys received for the costs incurred for  
 28 conducting appraisals for any county shall be deposited in the state  
 29 treasury and credited to the reappraisal reimbursement fund: *Provided*  
 30 *further*, That expenditures may be made from this fund for the purpose of  
 31 conducting appraisals pursuant to orders of the court of tax appeals under  
 32 K.S.A. 79-1479, and amendments thereto.

- 33 Special training fund.....No limit

34 *Provided*, That expenditures may be made from the special training  
 35 fund for operating expenditures, including official hospitality, incurred for  
 36 conferences, training seminars, workshops and examinations: *Provided*  
 37 *further*, That the secretary of revenue is hereby authorized to fix, charge  
 38 and collect fees for conferences, training seminars, workshops and  
 39 examinations sponsored or cosponsored by the department of revenue:  
 40 *And provided further*, That such fees shall be fixed in order to recover all  
 41 or part of the operating expenditures incurred for such conferences,  
 42 training seminars, workshops and examinations or for qualifying  
 43 applicants for such conferences, training seminars, workshops and

- 1 examinations: *And provided further*, That all fees received for conferences,  
 2 training seminars, workshops and examinations shall be deposited in the  
 3 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 4 amendments thereto, and shall be credited to the special training fund.
- 5 Recovery fund for enforcement actions and attorney fees.....No limit  
 6 Federal commercial motor vehicle safety fund.....No limit  
 7 State homeland security program federal fund.....No limit  
 8 Earned income tax credits – TANF – federal fund.....No limit  
 9 Central stores fund.....No limit
- 10 *Provided*, That expenditures may be made from the central stores fund  
 11 to operate and maintain a central stores activity to sell supplies to other  
 12 state agencies: *Provided further*, That all moneys received for such  
 13 supplies shall be deposited in the state treasury in accordance with the  
 14 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 15 credited to the central stores fund.
- 16 Performance/registration information systems management  
 17 federal fund.....No limit  
 18 Commercial vehicle information systems/network federal fund.....No limit  
 19 Temporary assistance – needy families federal fund.....No limit  
 20 Highway planning construction federal fund.....No limit  
 21 Immigration MOU federal fund.....No limit  
 22 Commercial drivers licensing state program federal fund.....No limit  
 23 Real ID program federal fund.....No limit  
 24 Microfilming fund.....No limit
- 25 *Provided*, That expenditures may be made from the microfilming fund  
 26 to operate and maintain a microfilming activity to sell microfilming  
 27 services to other state agencies: *Provided further*, That all moneys received  
 28 for such services shall be deposited in the state treasury in accordance with  
 29 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 30 credited to the microfilming fund.
- 31 Miscellaneous trust bonds fund.....No limit  
 32 Oil and gas valuation depletion trust fund.....No limit  
 33 Liquor excise tax guarantee bond fund.....No limit  
 34 Non-resident contractors cash bond fund.....No limit  
 35 Bond guaranty fund.....No limit  
 36 Interstate motor fuel user cash bond fund.....No limit  
 37 Motor fuel distributor cash bond fund.....No limit  
 38 Special county mineral production tax fund.....No limit  
 39 State emergency fund – business restoration assistance.....No limit  
 40 State emergency fund – southeast Kansas business recovery  
 41 assistance.....No limit  
 42 County drug tax fund.....No limit  
 43 Escheat proceeds suspense fund.....No limit

1	Privilege tax refund fund.....	No limit
2	Suspense fund.....	No limit
3	Cigarette tax refund fund.....	No limit
4	Motor-vehicle fuel tax refund fund.....	No limit
5	Cereal malt beverage tax refund fund.....	No limit
6	Income tax refund fund.....	No limit
7	Sales tax refund fund.....	No limit
8	Compensating tax refund fund.....	No limit
9	Alcoholic liquor tax refund fund.....	No limit
10	Cigarette/tobacco products regulation fund.....	No limit
11	Motor carrier tax refund fund.....	No limit
12	Car company tax fund.....	No limit
13	Protested motor carrier taxes fund.....	No limit
14	Tobacco products refund fund.....	No limit
15	Transient guest tax refund fund established by K.S.A. 12-1694a. . .	No limit
16	Interstate motor fuel taxes clearing fund.....	No limit
17	Motor carrier permits escrow clearing fund.....	No limit
18	Bingo refund fund.....	No limit
19	Transient guest tax refund fund established by K.S.A. 12-16,100. . .	No limit
20	Interstate motor fuel taxes refund fund.....	No limit
21	Interfund clearing fund.....	No limit
22	Local alcoholic liquor clearing fund.....	No limit
23	International registration plan distribution clearing fund.....	No limit
24	Rental motor vehicle excise tax refund fund.....	No limit
25	International fuel tax agreement clearing fund.....	No limit
26	Mineral production tax refund fund.....	No limit
27	Special fuels tax refund fund.....	No limit
28	LP-gas motor fuels refund fund.....	No limit
29	Local alcoholic liquor refund fund.....	No limit
30	Sales tax clearing fund.....	No limit
31	Rental motor vehicle excise tax clearing fund.....	No limit
32	VIPS/CAMA technology hardware fund.....	No limit
33	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
34	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
35	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
36	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
37	<i>or for the counties and for administration and operation of the department</i>	
38	<i>of revenue.</i>	
39	County and city retailers sales tax clearing fund – county and	
40	city sales tax.....	No limit
41	City and county compensating use tax clearing fund.....	No limit
42	County and city transient guest tax clearing fund.....	No limit
43	Automated tax systems fund.....	No limit

1 Dyed diesel fuel fee fund.....No limit  
2 Electronic databases fee fund.....No limit  
3 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*  
4 *amendments thereto, or of any other statute, expenditures may be made*  
5 *from electronic databases fee fund for the purposes of operating*  
6 *expenditures, including expenditures for capital outlay; of operating,*  
7 *maintaining or improving the vehicle information processing system*  
8 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*  
9 *other electronic database systems of the department of revenue, including*  
10 *the costs incurred to provide access to or to furnish copies of public*  
11 *records in such database systems and for the administration and operation*  
12 *of the department of revenue.*  
13 Photo fee fund.....No limit  
14 *Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-*  
15 *299, and amendments thereto, or any other statute, expenditures may be*  
16 *made from the photo fee fund for administration and operation of the*  
17 *driver license program and related support operations in the division of*  
18 *administration of the department of revenue, including costs of*  
19 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*  
20 *1325, and amendments thereto, relating to drivers licenses, instruction*  
21 *permits and identification cards.*  
22 Estate tax abatement refund fund.....No limit  
23 Distinctive license plate fund.....No limit  
24 Repossessed certificates of title fee fund.....No limit  
25 Hazmat fee fund.....No limit  
26 Intra-governmental service fund.....No limit  
27 Community improvement district sales tax administration fund.....No limit  
28 Community improvement district sales tax refund fund.....No limit  
29 Community improvement district sales tax clearing fund.....No limit  
30 Drivers license first responders indicator federal fund.....No limit  
31 Byrne grant national motor vehicle title information systems  
32 federal fund.....No limit  
33 Enforcing underage drinking federal fund.....No limit  
34 FDA tobacco program federal fund.....No limit  
35 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,  
36 2013, the director of accounts and reports shall transfer \$11,307,203 from  
37 the state highway fund of the department of transportation to the division  
38 of vehicles operating fund of the department of revenue for the purpose of  
39 financing the cost of operation and general expense of the division of  
40 vehicles and related operations of the department of revenue.  
41 (d) On August 1, 2012, the director of accounts and reports shall  
42 transfer \$77,250 from the accounting services recovery fund of the  
43 department of administration to the setoff services revenue fund of the

1 department of revenue for reimbursing costs of recovering amounts owed  
2 to state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

3 (e) On August 1, 2012, the director of accounts and reports shall  
4 transfer \$20,400 from the social welfare fund and \$39,600 from the federal  
5 child support enforcement fund of the department of social and  
6 rehabilitation services to the child support enforcement contractual  
7 agreement fund of the department of revenue to reimburse costs of  
8 administrative expenses of child support enforcement activities under the  
9 agreement.

10 (f) On July 1, 2012, the director of accounts and reports shall transfer  
11 \$576,271 from the state emergency fund-business restoration assistance  
12 program of the state department of revenue to the state general fund.

13 (g) On July 1, 2012, the director of accounts and reports shall transfer  
14 \$1,289,451 from the state emergency fund-southeast Kansas business  
15 recovery assistance of the state department of revenue to the state general  
16 fund.

17 Sec. 23.

18 KANSAS LOTTERY

19 (a) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures other than refunds authorized by law shall  
23 not exceed the following:

24 Lottery prize payment fund.....No limit

25 Lottery operating fund.....No limit

26 *Provided*, That expenditures from the lottery operating fund for official  
27 hospitality shall not exceed \$5,000.

28 Expanded lottery receipts fund.....No limit

29 Lottery gaming facility manager fund.....No limit

30 Expanded lottery act revenues fund.....\$0

31 (b) Notwithstanding the provisions of K.S.A. 74-8711, and  
32 amendments thereto, and subject to the provisions of this subsection, an  
33 amount of not less than \$4,500,000 shall be certified by the executive  
34 director of the Kansas lottery to the director of accounts and reports on or  
35 before July 15, 2012, and on or before the 15<sup>th</sup> of each month thereafter  
36 through June 15, 2013: *Provided*, That, upon receipt of each such  
37 certification, the director of accounts and reports shall transfer the amount  
38 certified from the lottery operating fund to the state gaming revenues fund  
39 and shall credit such amount to the state gaming revenues fund for the  
40 fiscal year ending June 30, 2013: *Provided, however*; That, after the date  
41 that an amount of \$54,000,000 has been transferred from the lottery  
42 operating fund to the state gaming revenues fund for fiscal year 2013  
43 pursuant to this subsection, the executive director of the Kansas lottery

1 shall continue to certify amounts to the director of accounts and reports on  
2 or before the 15<sup>th</sup> of each month through June 15, 2013, except that the  
3 amounts certified after such date shall not be subject to the minimum  
4 amount of \$4,500,000: *Provided further*; That the amounts certified by the  
5 executive director of the Kansas lottery to the director of accounts and  
6 reports, after the date an amount of \$54,000,000 has been transferred from  
7 the lottery operating fund to the state gaming revenues fund for fiscal year  
8 2013 pursuant to this subsection, shall be determined by the executive  
9 director so that an aggregate of all amounts certified pursuant to this  
10 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*  
11 *provided further*; That the aggregate of all amounts transferred from the  
12 lottery operating fund to the state gaming revenues fund for fiscal year  
13 2013 pursuant to this subsection shall be equal to or more than  
14 \$71,300,000: *And provided further*; That the transfers prescribed by this  
15 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.  
16 74-8711, and amendments thereto, for fiscal year 2013.

17 (c) Notwithstanding the provisions of K.S.A. 79-4801, and  
18 amendments thereto, or any other statute and in addition to the  
19 requirements of subsection (b) of this section, on or after June 15, 2013,  
20 upon certification by the executive director of the lottery, the director of  
21 accounts and reports shall transfer from the lottery operating fund to the  
22 state gaming revenues fund the amount of total profit attributed to the  
23 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and  
24 amendments thereto, during fiscal year 2013: *Provided*, That the director  
25 of accounts and reports shall transfer immediately thereafter such amount  
26 of total profit attributed to the special veterans benefits game from the  
27 state gaming revenues fund to the state general fund: *Provided further*;  
28 That, on or before June 25, 2013, the executive director of the lottery shall  
29 certify to the director of accounts and reports the amount equal to the  
30 amount of total profit attributed to the special veterans benefits game  
31 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal  
32 year 2013: *And provided further*; That, at the same time as such  
33 certification is transmitted to the director of accounts and reports, the  
34 executive director of the lottery shall transmit a copy of such certification  
35 to the director of the budget and the director of legislative research.

36 (d) In addition to the purposes for which expenditures of moneys in  
37 the lottery operating fund may be made, as authorized by provisions of  
38 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating  
39 fund may be used for payment of all costs incurred in the operation and  
40 administration of the Kansas lottery, the Kansas lottery act, and the Kansas  
41 expanded lottery act.

42 Sec. 24.

43 KANSAS RACING AND GAMING COMMISSION



1 (a) There is appropriated for the above agency from the following  
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 3 moneys now or hereafter lawfully credited to and available in such fund or  
 4 funds, except that expenditures other than refunds authorized by law shall  
 5 not exceed the following:

6 State racing fund.....No limit

7 *Provided*, That expenditures from the state racing fund for official  
 8 hospitality shall not exceed \$2,500.

9 Racing reimbursable expense fund.....No limit

10 Racing applicant deposit fund.....No limit

11 Kansas horse breeding development fund.....No limit

12 Kansas greyhound breeding development fund.....No limit

13 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments  
 14 thereto, all moneys transferred into this fund pursuant to subsection (b) of  
 15 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to  
 16 a separate account established for the purpose described in this proviso and  
 17 moneys in this account shall be expended only to supplement special stake  
 18 races and to enhance the amount per point paid to owners of Kansas-  
 19 whelped greyhounds which win live races at Kansas greyhound tracks and  
 20 pursuant to rules and regulations adopted by the Kansas racing and gaming  
 21 commission: *Provided further*, That transfers from this account to the live  
 22 greyhound racing purse supplement fund may be made in accordance with  
 23 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

24 Racing investigative expense fund.....No limit

25 Horse fair racing benefit fund.....No limit

26 Tribal gaming fund.....No limit

27 *Provided*, That expenditures from the tribal gaming fund for the fiscal  
 28 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.

29 Expanded lottery regulation fund.....No limit

30 *Provided*, That expenditures from the expanded lottery regulation fund  
 31 for the fiscal year ending June 30, 2013, for official hospitality shall not  
 32 exceed \$2,500.

33 Live horse racing purse supplement fund.....No limit

34 Live greyhound racing purse supplement fund.....No limit

35 Greyhound promotion and development fund.....No limit

36 Gaming background investigation fund.....No limit

37 Education and training fund.....No limit

38 *Provided*, That expenditures may be made from the education and  
 39 training fund for operating expenditures, including official hospitality,  
 40 incurred for hosting or providing training, in-service workshops and  
 41 conferences: *Provided further*, That the Kansas racing and gaming  
 42 commission is hereby authorized to fix, charge and collect fees for hosting  
 43 or providing training, in-service workshops and conferences: *And provided*

1 *further*; That such fees shall be fixed in order to recover all or part of the  
 2 operating expenditures incurred for hosting or providing such training, in-  
 3 service workshops and conferences: *And provided further*; That all fees  
 4 received for hosting or providing such training, in-service workshops and  
 5 conferences shall be deposited in the state treasury in accordance with the  
 6 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 7 credited to the education and training fund.

8 Illegal gambling enforcement fund.....No limit

9 *Provided*, That expenditures may be made from the illegal gambling  
 10 enforcement fund for direct or indirect operating expenditures incurred for  
 11 investigatory activities, including, but not limited to: (1) Conducting  
 12 investigations of illegal gambling operations or activities; (2) participating  
 13 in illegal gaming in order to collect or purchase evidence as part of an  
 14 undercover investigation into illegal gambling operations; and (3)  
 15 acquiring information or making contacts leading to illegal gaming  
 16 activities: *Provided, however*; That all moneys which are expended for any  
 17 such evidence purchase, information acquisition or similar investigatory  
 18 purpose or activity from whatever funding source and which are recovered  
 19 shall be deposited in the state treasury in accordance with the provisions of  
 20 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 21 illegal gambling enforcement fund: *Provided further*; That any moneys  
 22 received or awarded to the Kansas racing and gaming commission for such  
 23 enforcement activities shall be deposited in the state treasury in  
 24 accordance with the provisions of K.S.A. 75-4215, and amendments  
 25 thereto, and shall be credited to the illegal gambling enforcement fund.

26 (b) On July 1, 2012, the director of accounts and reports shall transfer  
 27 \$450,000 from the state general fund to the tribal gaming fund of the  
 28 Kansas racing and gaming commission.

29 (c) During the fiscal year ending June 30, 2013, the director of  
 30 accounts and reports shall transfer one or more amounts certified by the  
 31 executive director of the state gaming agency from the tribal gaming fund  
 32 to the state general fund: *Provided*, That all such transfers shall be for the  
 33 purpose of reimbursing the state general fund for the amount equal to the  
 34 net amount obtained by subtracting (1) the aggregate of any costs incurred  
 35 by the state gaming agency during fiscal year 2013 for any arbitration or  
 36 litigation in connection with the administration and enforcement of tribal-  
 37 state gaming compacts or the provisions of the tribal gaming oversight act,  
 38 from (2) the aggregate of the amounts transferred to the tribal gaming fund  
 39 of the Kansas racing and gaming commission during fiscal year 2013 for  
 40 the operating expenditures for the state gaming agency and any other  
 41 expenses incurred in connection with the administration and enforcement  
 42 of tribal-state gaming compacts or the provisions of the tribal gaming  
 43 oversight act.

1 (d) During the fiscal year ending June 30, 2013, all payments for  
2 services provided by the Kansas bureau of investigation shall be paid by  
3 the Kansas racing and gaming commission in accordance with subsection  
4 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which  
5 are presented in a timely manner by the Kansas bureau of investigation for  
6 services rendered.

7 (e) In addition to the other purposes for which expenditures may be  
8 made from the moneys appropriated in the tribal gaming fund for fiscal  
9 year 2013 for the Kansas racing and gaming commission by this or other  
10 appropriation act of the 2012 regular session of the legislature,  
11 expenditures may be made from the tribal gaming fund for fiscal year  
12 2013 for the state gaming agency regulatory oversight of class III gaming,  
13 including but not limited to, the regulatory oversight and law enforcement  
14 activities of monitoring compliance with tribal-state gaming compacts and  
15 conducting investigations of violations of tribal-state gaming compacts,  
16 investigations of criminal violations of the laws of this state at tribal  
17 gaming facilities, criminal violations of the tribal gaming oversight act,  
18 background investigations of applicants and vendors and investigations of  
19 other criminal activities related to tribal gaming, which are hereby  
20 authorized.

21 (f) Notwithstanding the provisions of K.S.A. 74-8831, and  
22 amendments thereto, or any other statute, the director of accounts and  
23 reports shall not make the transfer from the Kansas greyhound breeding  
24 development fund of the Kansas racing and gaming commission to the  
25 greyhound tourism fund of the department of wildlife, parks and tourism  
26 that is directed to be made on or before June 30, 2013, by subsection (b)(1)  
27 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or  
28 before June 30, 2013, the amount equal to 15% of all moneys credited to  
29 the Kansas greyhound breeding development fund during the fiscal year  
30 ending June 30, 2013, from the Kansas greyhound breeding development  
31 fund to the greyhound promotion and development fund of the Kansas  
32 racing and gaming commission.

33 (g) During the fiscal year ending June 30, 2013, notwithstanding the  
34 provisions of any other statute, the Kansas racing and gaming commission  
35 is hereby authorized to fix, charge and collect additional fees to recover all  
36 or part of the direct and indirect costs or operating expenses incurred or  
37 expected to be incurred by the Kansas racing and gaming commission for  
38 the regulation of racing activities that are not otherwise recovered from the  
39 parimutuel facility licensee under authority of any other statute: *Provided*,  
40 That such fees shall be in addition to all taxes and other fees otherwise  
41 authorized by law: *Provided further*, That such costs or operating expenses  
42 shall include all or part of any auditing, drug testing, accounting, security  
43 and law enforcement, licensing of any office or other facility for use by a

1 parimutuel facility licensee, projects to update and upgrade information  
 2 technology software or facilities of the commission and shall specifically  
 3 include any general operating expenses that are associated with regulatory  
 4 activities attributable to the entity upon which any such fee is imposed and  
 5 all expenses related to reopening any race track or other racing facility:  
 6 *And provided further*, That all moneys received for such fees shall be  
 7 deposited in the state treasury in accordance with the provisions of K.S.A.  
 8 75-4215, and amendments thereto, and shall be credited to the state racing  
 9 fund.

10 Sec. 25.

11 DEPARTMENT OF COMMERCE

12 (a) There is appropriated for the above agency from the state general  
 13 fund for the fiscal year ending June 30, 2013, the following:

14 Employment incentive for persons with a disability.....\$500,000  
 15 Southeast Kansas economic development.....\$500,000

16 (b) There is appropriated for the above agency from the state  
 17 economic development initiatives fund for the fiscal year ending June 30,  
 18 2013, the following:

19 Older Kansans employment program.....\$281,202

20 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 21 30, 2012, in the older Kansans employment program account is hereby  
 22 reappropriated for fiscal year 2013.

23 Rural opportunity zones program.....\$2,079,838

24 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 25 30, 2012, in the rural opportunity zones program account is hereby  
 26 reappropriated for fiscal year 2013.

27 Senior community service employment program.....\$8,075

28 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 29 30, 2012, in the senior community service employment program account is  
 30 hereby reappropriated for fiscal year 2013.

31 Strong military bases program.....\$100,000

32 Governor's council of economic advisors.....\$186,104

33 Innovation growth program.....\$3,272,805

34 Creative industries commission.....\$200,000

35 State fair study.....\$25,000

36 Operating grant (including official hospitality).....\$9,215,560

37 *Provided*, That any unencumbered balance in the operating grant  
 38 (including official hospitality) account in excess of \$100 as of June 30,  
 39 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That  
 40 expenditures may be made from the operating grant (including official  
 41 hospitality) account for certified development companies that have been  
 42 determined to be qualified for grants by the secretary of commerce, except  
 43 that expenditures for such grants shall not be made for grants to more than

1 10 certified development companies that have been determined to be  
 2 qualified for grants by the secretary of commerce.

3 (c) There is appropriated for the above agency from the following  
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 5 moneys now or hereafter lawfully credited to and available in such fund or  
 6 funds, except that expenditures other than refunds authorized by law shall  
 7 not exceed the following:

8 Job creation program fund.....	No limit
9 Kan-grow engineering fund – KU.....	\$3,500,000
10 Kan-grow engineering fund – KSU.....	\$3,500,000
11 Kan-grow engineering fund – WSU.....	\$3,500,000
12 Creative industries commission special gifts fund.....	No limit
13 Governor's council of economic advisors private operations fund...	No limit
14 Publication and other sales fund.....	No limit
15 Conversion of equipment and materials fund.....	No limit
16 Conference registration and disbursement fund .....	No limit
17 Reimbursement and recovery fund.....	No limit
18 Community development block grant – federal fund.....	No limit
19 National main street center fund.....	No limit
20 IMPACT program services fund.....	No limit
21 IMPACT program repayment fund.....	No limit
22 Kansas partnership fund.....	No limit

23 *Provided*, That the interest rate on any loan made from the Kansas  
 24 partnership fund shall be annually indexed to the federal discount rate.

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund  
 27 for loans pursuant to loan agreements which are hereby authorized to be  
 28 entered into by the secretary of commerce in accordance with repayment  
 29 provisions and other terms and conditions as may be prescribed by the  
 30 secretary therefor under programs of the department.

31 Kansas existing industry expansion fund.....No limit

32 *Provided*, That expenditures may be made from the Kansas existing  
 33 industry expansion fund for loans pursuant to loan agreements which are  
 34 hereby authorized to be entered into by the secretary of commerce in  
 35 accordance with repayment provisions and other terms and conditions as  
 36 may be prescribed by the secretary therefor under the Kansas existing  
 37 industry expansion program: *Provided further*, That all moneys received  
 38 by the department of commerce for repayment of loans made under the  
 39 Kansas existing industry expansion program shall be deposited in the state  
 40 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 41 amendments thereto, and shall be credited to the Kansas existing industry  
 42 expansion fund.

43 Athletic fee fund.....No limit

1	WIA adult – federal fund.....	No limit
2	WIA youth activities – federal fund.....	No limit
3	WIA dislocated workers – federal fund.....	No limit
4	Trade adjustment assistance – federal fund.....	No limit
5	Disabled veterans outreach program – federal fund.....	No limit
6	Local veterans employment representative program – federal	
7	fund.....	No limit
8	Wagner Peyser employment services – federal fund.....	No limit
9	Senior community service employment program – federal fund....	No limit
10	Indirect cost – federal fund.....	No limit
11	State affordable airfare fund.....	No limit
12	<i>Provided</i> , That the regional economic area partnership, hereinafter	
13	referred to as "REAP", shall submit an annual report to the legislature on	
14	or before May 1, 2013: <i>Provided further</i> , That the annual report shall be	
15	delivered and REAP shall appear in person to the house committee on	
16	economic development, the house committee on appropriations, the senate	
17	committee on commerce and the senate committee on ways and means	
18	regarding such annual report: <i>And provided further</i> , That the secretary of	
19	commerce shall conduct an independent review of the financial reports	
20	submitted by REAP and an analysis of the data used by REAP: <i>And</i>	
21	<i>provided further</i> , That the secretary of commerce shall submit a report and	
22	appear in person to the house committee on economic development, the	
23	house committee on appropriations, the senate committee on commerce	
24	and the senate committee on ways and means regarding these matters: <i>And</i>	
25	<i>provided further</i> , That the secretary of commerce shall develop and	
26	implement the necessary procedures to conduct such a review.	
27	Temporary labor certification foreign workers – federal fund.....	No limit
28	Work opportunity tax credit – federal fund.....	No limit
29	American job link alliance – federal fund.....	No limit
30	American job link alliance job corps – federal fund.....	No limit
31	Early childhood associate apprenticeship program – federal fund..	No limit
32	Registered apprenticeship works – federal fund.....	No limit
33	Green jobs grant – federal fund.....	No limit
34	Enterprise facilitation fund.....	No limit
35	Unemployment insurance – federal fund.....	No limit
36	State small business credit initiative – federal fund.....	No limit
37	Second chance act – federal fund.....	No limit
38	SBA step grant – federal fund.....	No limit
39	H-1B technical skills training grant – federal fund.....	No limit
40	Creative industries commission gifts, grants and bequests –	
41	federal fund.....	No limit
42	Energy efficiency revolving loan – federal fund.....	No limit
43	State broadband data development – federal fund.....	No limit

- 1 Transition assistance program – federal fund.....No limit
- 2 Veteran workforce investment program – federal fund.....No limit
- 3 Health profession opportunity – federal fund.....No limit
- 4 Health care workforce planning – federal fund.....No limit

5 (d) The secretary of commerce is hereby authorized to fix, charge and  
 6 collect fees during the fiscal year ending June 30, 2013, for: (1) The  
 7 provision and administration of conferences held for the purposes of  
 8 programs and activities of the department of commerce and for which fees  
 9 are not specifically prescribed by statute; (2) sale of publications of the  
 10 department of commerce and for sale of educational and other promotional  
 11 items and for which fees are not specifically prescribed by statute; and (3)  
 12 promotional and other advertising and related economic development  
 13 activities and services provided under economic development programs  
 14 and activities of the department of commerce: *Provided*, That such fees  
 15 shall be fixed in order to recover all or part of the operating expenses  
 16 incurred in providing such services, conferences, publications and items,  
 17 advertising and other economic development activities and services  
 18 provided under economic development programs and activities of the  
 19 department of commerce for which fees are not specifically prescribed by  
 20 statute: *Provided further*, That all such fees shall be deposited in the state  
 21 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 22 amendments thereto, and shall be credited to one or more special revenue  
 23 funds of the department of commerce as specified by the secretary of  
 24 commerce: *And provided further*, That expenditures may be made from  
 25 such special revenue funds of the department of commerce for fiscal year  
 26 2013, in accordance with the provisions of this or other appropriation act  
 27 of the 2012 regular session of the legislature, for operating expenses  
 28 incurred in providing such services, conferences, publications and items,  
 29 advertising, programs and activities and for operating expenses incurred in  
 30 providing similar economic development activities and services provided  
 31 under economic development programs and activities of the department of  
 32 commerce.

33 (e) In addition to the other purposes for which expenditures may be  
 34 made by the department of commerce from moneys appropriated in any  
 35 special revenue fund for fiscal year 2013 for the department of commerce  
 36 as authorized by this or other appropriation act of the 2012 regular session  
 37 of the legislature, notwithstanding the provisions of any other statute,  
 38 expenditures may be made by the department of commerce from moneys  
 39 appropriated in any special revenue fund for fiscal year 2013 for official  
 40 hospitality.

41 (f) On or after July 1, 2012, the secretary of commerce shall certify to  
 42 the director of the budget and to the director of accounts and reports a  
 43 report of the activities of the regional economic area partnership (REAP)

1 and the progress attained by REAP during the fiscal year 2012 to develop  
2 and implement the program to provide more air flight options, more  
3 competition for air travel and affordable air fares for Kansas, including a  
4 regional airport in western Kansas. At the same time as such certification  
5 is transmitted to the director of accounts and reports and the director of the  
6 budget, the secretary of commerce shall transmit a copy of such  
7 certification to the director of the legislative research department. Upon  
8 receipt of such certification from the secretary of commerce, or as soon  
9 thereafter as moneys are available, the director of accounts and reports  
10 shall transfer \$5,000,000 from the state economic development initiatives  
11 fund to the state affordable airfare fund of the department of commerce.

12 (g) Any unencumbered balance of the engineering expansion grants  
13 account of the state economic development initiatives fund in excess of  
14 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

15 (h) Any unencumbered balance of the small technology pilot program  
16 account of the state economic development initiatives fund in excess of  
17 \$100 as of June 30, 2012, is hereby reappropriated to the innovation  
18 growth program account of the state economic development initiatives  
19 fund for fiscal year 2013.

20 (i) Any unencumbered balance of the entrepreneurial centers account  
21 of the state economic development initiatives fund in excess of \$100 as of  
22 June 30, 2012, is hereby reappropriated to the innovation growth program  
23 account of the state economic development initiatives fund for fiscal year  
24 2013.

25 (j) Any unencumbered balance of the centers of excellence account of  
26 the state economic development initiatives fund in excess of \$100 as of  
27 June 30, 2012, is hereby reappropriated to the innovation growth program  
28 account of the state economic development initiatives fund for fiscal year  
29 2013.

30 (k) Any unencumbered balance of the MAMTC account of the state  
31 economic development initiatives fund in excess of \$100 as of June 30,  
32 2012, is hereby reappropriated to the innovation growth program account  
33 of the state economic development initiatives fund for fiscal year 2013.

34 (l) Any unencumbered balance of the air service incentive fund  
35 account of the state economic development initiatives fund in excess of  
36 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

37 (m) On July 1, 2012, the governor's economic council private  
38 operations fund of the department of commerce is hereby redesignated as  
39 the governor's council of economic advisors private operations fund of the  
40 department of commerce.

41 Sec. 26.

42 KANSAS HOUSING RESOURCES CORPORATION

43 (a) There is appropriated for the above agency from the following



1 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
2 moneys now or hereafter lawfully credited to and available in such fund or  
3 funds, except that expenditures other than refunds authorized by law shall  
4 not exceed the following:

5 State housing trust fund.....No limit

6 *Provided*, That all expenditures from the state housing trust fund shall  
7 be made by the Kansas housing resources corporation for the purposes of  
8 administering and supporting housing programs of Kansas housing  
9 resources corporation.

10 Sec. 27.

11 DEPARTMENT OF LABOR

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....\$343,856

15 *Provided*, That any unencumbered balance in the operating  
16 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
17 reappropriated for fiscal year 2013: *Provided further*, That in addition to  
18 the other purposes for which expenditures may be made by the above  
19 agency from this account for the fiscal year ending June 30, 2013,  
20 expenditures may be made from this account for the costs incurred for  
21 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and  
22 amendments thereto: *And provided further*, That expenditures from this  
23 account for official hospitality by the secretary of labor shall not exceed  
24 \$2,000.

25 (b) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures other than refunds authorized by law shall  
29 not exceed the following:

30 Workmen’s compensation fee fund.....\$10,717,301

31 Occupational health and safety – federal fund.....No limit

32 Boiler inspection fee fund.....No limit

33 Employment security interest assessment fund.....No limit

34 Special employment security fund.....No limit

35 *Provided*, That expenditures may be made from the special  
36 employment security fund for payment of communications costs: *Provided*  
37 *further*, That expenditures from this fund for payment of communications  
38 costs shall not exceed \$10,000.

39 Employment security administration fund.....No limit

40 Wage claims assignment fee fund.....No limit

41 Employment security computer systems institute fund.....No limit

42 Department of labor special projects fund.....No limit

43 Federal indirect cost offset fund.....\$316,700

1	Employment security fund.....	No limit
2	Labor force statistics federal fund.....	No limit
3	Compensation and working conditions federal fund.....	No limit
4	Employment services Wagner-Peyser funded activities federal	
5	fund.....	No limit
6	Dispute resolution fund.....	No limit

7 *Provided*, That all moneys received by the secretary of labor for  
8 reimbursement of expenditures for the costs incurred for mediation under  
9 K.S.A. 72-5427, and amendments thereto, and for fact-finding under  
10 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state  
11 treasury and credited to the dispute resolution fund: *Provided further*, That  
12 expenditures may be made from this fund to pay the costs incurred for  
13 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-  
14 finding under K.S.A. 72-5428, and amendments thereto, subject to full  
15 reimbursement therefor by the board of education and the professional  
16 employees' organization involved in such mediation and fact-finding  
17 procedures.

18 (c) In addition to the other purposes for which expenditures may be  
19 made by the department of labor from the employment security fund for  
20 fiscal year 2013 as authorized by this or other appropriation act of the  
21 2012 regular session of the legislature, expenditures may be made by the  
22 department of labor for fiscal year 2013 from the employment security  
23 fund from moneys made available to the state under section 903(d) of the  
24 federal social security act, as amended, for payment of debt service on a  
25 bond issued for the rewrite of the unemployment insurance benefit system:  
26 *Provided*, That expenditures from the employment security fund during  
27 fiscal year 2013 of moneys made available to the state under section  
28 903(d) of the federal social security act, as amended, for payment of such  
29 debt service shall not exceed \$2,642,600.

30 (d) In addition to the other purposes for which expenditures may be  
31 made by the above agency from the special employment security fund for  
32 fiscal year 2013, expenditures may be made by the above agency from the  
33 special employment security fund for fiscal year 2013 for the following  
34 capital improvement purposes: Payment on the master lease agreement for  
35 the renovation of the Eastman building on the Topeka west complex:  
36 *Provided*, That expenditures from this fund for fiscal year 2013 for such  
37 capital improvement purposes shall not exceed \$18,874: *Provided further*,  
38 That all expenditures from this fund for any such capital improvement  
39 purpose shall be in addition to any expenditure limitation imposed on the  
40 special employment security fund for fiscal year 2013.

41 Sec. 28.

42 KANSAS COMMISSION ON VETERANS AFFAIRS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures – veteran services.....\$1,216,059

3 *Provided, That any unencumbered balance in the operating*

4 *expenditures – veterans services account in excess of \$100 as of June 30,*

5 *2012, is hereby reappropriated for fiscal year 2013: *Provided, however;**

6 *That expenditures from this account for official hospitality shall not*

7 *exceed \$1,500.*

8 Operations – state veterans cemeteries .....\$543,058

9 *Provided, That any unencumbered balance in the operations – state*

10 *veterans cemeteries account in excess of \$100 as of June 30, 2012, is*

11 *hereby reappropriated for fiscal year 2013: *Provided further;* That*

12 *expenditures from this account for official hospitality shall not exceed*

13 *\$1,200.*

14 Operating expenditures – Kansas soldiers’ home.....\$1,900,474

15 *Provided, That any unencumbered balance in the operating*

16 *expenditures – Kansas soldiers’ home account in excess of \$100 as of June*

17 *30, 2012, is hereby reappropriated for fiscal year 2013.*

18 Operating expenditures – Kansas veterans’ home.....\$2,280,147

19 *Provided, That any unencumbered balance in the operating*

20 *expenditures – Kansas veterans’ home account in excess of \$100 as of*

21 *June 30, 2012, is hereby reappropriated for fiscal year 2013.*

22 Scratch lotto – Kansas veterans’ home.....\$101,058

23 Scratch lotto – veterans services.....\$326,090

24 Scratch lotto – Kansas soldiers’ home.....\$74,118

25 Scratch lotto – veterans cemeteries.....\$158,590

26 Operating expenditures – administration.....\$398,590

27 *Provided, That any unencumbered balance in the operating*

28 *expenditures – administration account in excess of \$100 as of June 30,*

29 *2012, is hereby reappropriated for fiscal year 2013: *Provided further;* That*

30 *expenditures from this account for official hospitality shall not exceed*

31 *\$1,500.*

32 Veterans claim assistance program – service grants.....\$467,268

33 *Provided, That any unencumbered balance in the veterans claim*

34 *assistance program – service grants account in excess of \$100 as of June*

35 *30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further;**

36 *That expenditures from the veterans claim assistance program – service*

37 *grants account shall be made only for the purpose of awarding service*

38 *grants to veterans service organizations for the purpose of aiding veterans*

39 *in obtaining federal benefits: *Provided, however;* That no expenditures*

40 *shall be made by the Kansas commission on veterans affairs from the*

41 *veterans claim assistance program – service grants account for operating*

42 *expenditures or overhead for administering the grants in accordance with*

43 *the provisions of K.S.A. 73-1234, and amendments thereto.*

1 (b) There is appropriated for the above agency from the following  
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 3 moneys now or hereafter lawfully credited to and available in such fund or  
 4 funds, except that expenditures other than refunds authorized by law shall  
 5 not exceed the following:

6	Soldiers’ home fee fund.....	\$1,703,587
7	Soldiers’ home benefit fund.....	No limit
8	Soldiers’ home work therapy fund.....	No limit
9	Soldiers’ home medicare fund.....	No limit
10	Soldiers’ home medicaid fund.....	No limit
11	Soldiers’ home canteen fund.....	No limit
12	Veterans’ home medicare fund.....	No limit
13	Veterans’ home medicaid fund.....	No limit
14	Veterans’ home fee fund.....	\$3,300,000
15	Veterans’ home canteen fund.....	No limit
16	Veterans’ home benefit fund.....	No limit
17	Soldiers’ home outpatient clinic fund.....	No limit
18	State veterans cemeteries fee fund.....	No limit
19	State veterans cemeteries donations and contributions fund.....	No limit
20	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
21	VA burial reimbursement fund – federal.....	\$124,923
22	Veterans home federal fund.....	\$3,615,424
23	Soldiers home federal fund.....	\$2,411,178
24	Commission on veterans affairs federal fund.....	\$210,904
25	Kansas veterans memorials fund.....	No limit
26	Vietnam war era veterans’ recognition award fund.....	No limit
27	Kansas hometown heroes fund.....	No limit

28 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding  
 29 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and  
 30 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments  
 31 thereto, or any other statute, the executive director of the Kansas  
 32 commission on veterans affairs, with the approval of the director of the  
 33 budget, may transfer moneys that are credited to a special revenue fund of  
 34 the Kansas commission on veterans affairs to another special revenue fund  
 35 of the Kansas commission on veterans affairs. The executive director of  
 36 the Kansas commission on veterans affairs shall certify each such transfer  
 37 to the director of accounts and reports and shall transmit a copy of each  
 38 such certification to the director of legislative research.

39 (2) As used in this subsection (c), “special revenue fund” means the  
 40 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home  
 41 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work  
 42 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,  
 43 veterans’ home benefit fund, Persian Gulf War veterans health initiative

1 fund, state veterans cemeteries fee fund, state veterans cemeteries  
2 donations and contributions fund, and Kansas veterans memorials fund.

3 (d) During the fiscal year ending June 30, 2013, the executive  
4 director of the Kansas commission on veterans affairs, with the approval of  
5 the director of the budget, may transfer any part of any item of  
6 appropriation for the fiscal year ending June 30, 2013, from the state  
7 general fund for the Kansas commission on veterans affairs or any  
8 institution or facility under the general supervision of management of the  
9 Kansas commission on veterans affairs to another item of appropriation for  
10 fiscal year 2013 from the state general fund for the Kansas commission on  
11 veterans affairs or any institution or facility under the general supervision  
12 and management of the Kansas commission on veterans affairs. The  
13 executive director of the Kansas commission on veterans affairs shall  
14 certify each such transfer to the director of accounts and reports and shall  
15 transmit a copy of each such certification to the director of legislative  
16 research.

17 Sec. 29.

18 DEPARTMENT OF HEALTH AND ENVIRONMENT –  
19 DIVISION OF HEALTH

20 (a) There is appropriated for the above agency from the state general  
21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$3,834,981

23 *Provided*, That any unencumbered balance in the operating  
24 expenditures (including official hospitality) account of the department of  
25 health and environment – division of health in excess of \$100 as of June  
26 30, 2012, is hereby reappropriated for fiscal year 2013.

27 Operating expenditures (including official hospitality) – health..\$3,320,165

28 *Provided*, That any unencumbered balance in the operating  
29 expenditures (including official hospitality) – health account in excess of  
30 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Office of the inspector general.....\$79,722

32 *Provided*, That any unencumbered balance in the office of the inspector  
33 general account of the department of health and environment – division of  
34 health care finance in excess of \$100 as of June 30, 2012, is hereby  
35 reappropriated to the office of the inspector general account of the above  
36 agency for fiscal year 2013.

37 Vaccine purchases.....\$732,897

38 *Provided*, That any unencumbered balance in the vaccine purchases  
39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
40 fiscal year 2013.

41 Aid to local units.....\$4,805,709

42 *Provided*, That any unencumbered balance in the aid to local units  
43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013: *Provided further*, That all expenditures from this account  
 2 for state financial assistance to local health departments shall be in  
 3 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,  
 4 and amendments thereto.

5 Aid to local units – primary health projects.....\$7,243,065  
 6 *Provided*, That any unencumbered balance in the aid to local units –  
 7 primary health projects account in excess of \$100 as of June 30, 2012, is  
 8 hereby reappropriated for fiscal year 2013: *Provided further*, That  
 9 prescription support expenditures shall be made from the aid to local units  
 10 – primary health projects account for: (1) Purchase of drug inventory  
 11 under section 340B of the federal public health service act for community  
 12 health center grantees and federally qualified health center look-alikes who  
 13 qualify; (2) increasing access to prescription drugs by subsidizing a  
 14 portion of the costs for the benefit of patients at section 340B participating  
 15 clinics on a sliding fee scale; and (3) expanding access to prescription  
 16 medication assistance programs by making expenditures to support  
 17 operating costs of assistance programs at not-for-profit or publicly-funded  
 18 primary care clinics, including federally qualified community health  
 19 centers and federally qualified community health center look-alikes, as  
 20 defined by 42 U.S.C. § 330, that provide comprehensive primary health  
 21 care services, offer sliding fee discounts based upon household income and  
 22 serve any person regardless of ability to pay: *And provided further*, That  
 23 policies determining patient eligibility due to income or insurance status  
 24 may be determined by each community but must be clearly documented  
 25 and posted.

26 Aid to local units – women’s wellness.....\$94,296  
 27 *Provided*, That any unencumbered balance in the aid to local units –  
 28 family planning account in excess of \$100 as of June 30, 2012, is hereby  
 29 reappropriated to the aid to local units – women’s wellness account for  
 30 fiscal year 2013: *Provided further*, That all expenditures from the aid to  
 31 local units – women’s wellness account shall be in accordance with grant  
 32 agreements entered into by the secretary of health and environment and  
 33 grant recipients.

34 Immunization programs.....\$447,418  
 35 *Provided*, That any unencumbered balance in the immunization  
 36 programs account in excess of \$100 as of June 30, 2012, is hereby  
 37 reappropriated for fiscal year 2013.

38 Breast cancer screening program.....\$219,336  
 39 *Provided*, That any unencumbered balance in the breast cancer  
 40 screening program account in excess of \$100 as of June 30, 2012, is  
 41 hereby reappropriated for fiscal year 2013.

42 Ryan White matching funds.....\$47,682  
 43 *Provided*, That any unencumbered balance in the Ryan White matching

1 funds account in excess of \$100 as of June 30, 2012, is hereby  
2 reappropriated for fiscal year 2013.

3 Pregnancy maintenance initiative.....\$338,846

4 *Provided*, That any unencumbered balance in the pregnancy  
5 maintenance initiative account in excess of \$100 as of June 30, 2012, is  
6 hereby reappropriated for fiscal year 2013.

7 Cerebral palsy posture seating.....\$105,537

8 *Provided*, That any unencumbered balance in the cerebral palsy posture  
9 seating account in excess of \$100 as of June 30, 2012, is hereby  
10 reappropriated for fiscal year 2013.

11 PKU treatment.....\$199,274

12 *Provided*, That any unencumbered balance in the PKU treatment  
13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
14 fiscal year 2013.

15 Teen pregnancy prevention activities.....\$338,846

16 *Provided*, That any unencumbered balance in the teen pregnancy  
17 prevention activities account in excess of \$100 as of June 30, 2012, is  
18 hereby reappropriated for fiscal year 2013.

19 (b) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures other than refunds authorized by law shall  
23 not exceed the following:

24 Medical assistance – federal fund.....No limit

25 Substance abuse and mental health services administration –  
26 federal fund.....No limit

27 Breast and cervical cancer program and detection – federal fund....No limit

28 Health and environment training fee fund – health.....No limit

29 *Provided*, That expenditures may be made from the health and  
30 environment training fee fund – health for acquisition and distribution of  
31 division of health program literature and films and for participation in or  
32 conducting training seminars for training employees of the division of  
33 health of the department of health and environment, for training recipients  
34 of state aid from the division of health of the department of health and  
35 environment and for training representatives of industries affected by rules  
36 and regulations of the department of health and environment relating to the  
37 division of health: *Provided further*, That the secretary of health and  
38 environment is hereby authorized to fix, charge and collect fees in order to  
39 recover costs incurred for such acquisition and distribution of literature  
40 and films and for the operation of such seminars: *And provided further*,  
41 That such fees may be fixed in order to recover all or part of such costs:  
42 *And provided further*, That all moneys received from such fees shall be  
43 deposited in the state treasury in accordance with the provisions of K.S.A.

- 1 75-4215, and amendments thereto, and shall be credited to the health and  
 2 environment training fee fund – health: *And provided further*, That, in  
 3 addition to the other purposes for which expenditures may be made by the  
 4 department of health and environment for the division of health from  
 5 moneys appropriated from the health and environment training fee fund –  
 6 health for fiscal year 2013, expenditures may be made by the department  
 7 of health and environment from the health and environment training fee  
 8 fund – health for fiscal year 2013 for agency operations for the division of  
 9 health.
- 10 Health facilities review fund.....No limit  
 11 Insurance statistical plan fund.....No limit  
 12 Health and environment publication fee fund – health.....No limit  
 13 *Provided*, That expenditures from the health and environment  
 14 publication fee fund – health shall be made only for the purpose of paying  
 15 the expenses of publishing documents as required by K.S.A. 75-5662, and  
 16 amendments thereto.
- 17 District coroners fund.....No limit  
 18 Sponsored project overhead fund – health.....No limit  
 19 Tuberculosis elimination and laboratory – federal fund.....No limit  
 20 Maternity centers and child care facilities licensing fee fund.....No limit  
 21 Child care and development block grant – federal fund.....No limit  
 22 Federal supplemental funding for tobacco prevention and control – federal  
 23 fund.....No limit  
 24 Coordinated chronic disease prevention and health promotion program –  
 25 federal fund.....No limit  
 26 Office of rural health – federal fund.....No limit  
 27 Emergency medical services for children – federal fund.....No limit  
 28 Primary care offices – federal fund.....No limit  
 29 Injury intervention – federal fund.....No limit  
 30 Oral health workforce activities – federal fund.....No limit  
 31 Rural hospital flex program – federal fund.....No limit  
 32 Hospital bioterrorism preparedness – federal fund.....No limit  
 33 Kansas coalition against sexual and domestic violence –  
 34 federal fund.....No limit  
 35 ARRA migrant health – federal fund.....No limit  
 36 ARRA child care development – federal fund.....No limit  
 37 ARRA Kansas health information exchange project – federal fund.No limit  
 38 ARRA epidemiology and lab capacity – federal fund.....No limit  
 39 ARRA immunization and vaccines for children – federal fund.....No limit  
 40 ARRA women infants and children – federal fund .....No limit  
 41 ARRA primary care offices – federal fund.....No limit  
 42 ARRA collaborative component I – federal fund.....No limit  
 43 ARRA collaborative component III – federal fund.....No limit



1	ARRA ambulatory surgical center ASC/HAI medicare –	
2	federal fund.....	No limit
3	ARRA prevention of healthcare associated infections –	
4	federal fund.....	No limit
5	Medicare – federal fund.....	No limit
6	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
7	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
8	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
9	<i>health and environment and the state fire marshal to provide fire and safety</i>	
10	<i>inspections for hospitals.</i>	
11	Migrant health program – federal fund.....	No limit
12	Refugee health – federal fund.....	No limit
13	Strengthen public health immunization infrastructure – federal fund.....	No
14	limit	limit
15	Healthy homes and lead poisoning prevention – federal fund.....	No limit
16	Children’s mercy hospital lead program – federal fund.....	No limit
17	Women, infants and children health program – federal fund.....	No limit
18	WIC health program fund – senior farmer’s market – federal.....	No limit
19	Assistance for firefighters grant program – federal fund .....	No limit
20	Immunization and vaccines for children grants – federal fund.....	No limit
21	Home visiting grant – federal fund.....	No limit
22	Preventive health block grant – federal fund.....	No limit
23	Maternal and child health block grant – federal fund.....	No limit
24	National center for health statistics – federal fund.....	No limit
25	Title X family planning services program – federal fund.....	No limit
26	Comprehensive STD prevention systems – federal fund.....	No limit
27	Children with special health care needs – federal fund.....	No limit
28	Make a difference information network – federal fund.....	No limit
29	Ryan White Title II – federal fund.....	No limit
30	Bicycle helmet distribution – federal fund.....	No limit
31	Bicycle helmet revolving fund.....	No limit
32	SSA fee fund.....	No limit
33	Lead certification cooperation agreement – federal fund.....	No limit
34	Childhood lead poisoning prevention program – federal fund .....	No limit
35	State implementation projects for prevention of secondary	
36	conditions – federal fund .....	No limit
37	Title IV-E – federal fund.....	No limit
38	HIV prevention projects – federal fund .....	No limit
39	HIV/AIDS surveillance – federal fund .....	No limit
40	Infants & toddlers Title 1 – federal fund.....	No limit
41	Universal newborn hearing screening – federal fund.....	No limit
42	State loan repayment program – federal fund .....	No limit
43	Opt-out testing initiative – federal fund .....	No limit

- 1 Kansas system for early registration of volunteers – federal fund . No limit
- 2 Cardiovascular health programs – federal fund ..... No limit
- 3 Adult lead surveillance data – federal fund ..... No limit
- 4 Medical reserve corps contract – federal fund ..... No limit
- 5 Trauma fund..... No limit
- 6 *Provided*, That expenditures may be made by the department of health
- 7 and environment for fiscal year 2013 from the trauma fund of the
- 8 department of health and environment – division of health for the stroke
- 9 prevention project: *Provided further*, That expenditures from the trauma
- 10 fund for official hospitality shall not exceed \$3,000.
- 11 Homeland security – federal fund .....No limit
- 12 Homeland security real ID – federal fund .....No limit
- 13 Special education state grants – federal fund.....No limit
- 14 Refugee assistance – federal fund.....No limit
- 15 Personal responsibility education program – federal fund.....No limit
- 16 Mammography quality standards act – federal fund.....No limit
- 17 Education, training, and enhanced services to end violence
- 18 against and abuse of women with disabilities – federal fund ....No limit
- 19 Diagnostic x-ray program – federal fund ..... No limit
- 20 HRSA small hospital improvement grant program – federal fund . No limit
- 21 State indoor radon grant – federal fund .....No limit
- 22 HUD lead hazard control program of Kansas City – federal fund. No limit
- 23 Gifts, grants and donations fund – health.....No limit
- 24 Special bequest fund – health.....No limit
- 25 Civil registration and health statistics fee fund.....No limit
- 26 Power generating facility fee fund ..... No limit
- 27 Nuclear safety emergency preparedness special revenue fund.....No limit
- 28 *Provided*, That all moneys received by the department of health and
- 29 environment – division of health from the adjutant general from the
- 30 nuclear safety emergency management fee fund of the adjutant general
- 31 shall be credited to the nuclear safety emergency preparedness special
- 32 revenue fund of the department of health and environment – division of
- 33 health.
- 34 Radiation control operations fee fund.....No limit
- 35 Lead-based paint hazard fee fund.....No limit
- 36 Strengthening public health infrastructure – federal fund.....No limit
- 37 Improving minority health – federal fund .....No limit
- 38 Abstinence education – federal fund.....No limit
- 39 Affordable care act – federal fund .....No limit
- 40 Carbon monoxide detector/fire injury prevention – federal fund.... No limit
- 41 Health information exchange – federal fund.....No limit
- 42 (c) There is appropriated for the above agency from the children’s
- 43 initiatives fund for the fiscal year ending June 30, 2013, the following:

1 Healthy start.....\$237,914  
 2 *Provided, That any unencumbered balance in the healthy start account*  
 3 *in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*  
 4 *year 2013.*

5 Infants and toddlers program.....\$5,700,000  
 6 *Provided, That any unencumbered balance in the infants and toddlers*  
 7 *program account in excess of \$100 as of June 30, 2012, is hereby*  
 8 *reappropriated for fiscal year 2013.*

9 Smoking prevention.....\$1,000,000  
 10 *Provided, That any unencumbered balance in the smoking prevention*  
 11 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
 12 *fiscal year 2013.*

13 Newborn hearing aid loaner program.....\$47,161  
 14 *Provided, That any unencumbered balance in the newborn hearing aid*  
 15 *loaner program account in excess of \$100 as of June 30, 2012, is hereby*  
 16 *reappropriated for fiscal year 2013.*

17 SIDS network grant.....\$71,374  
 18 *Provided, That any unencumbered balance in the SIDS network grant*  
 19 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
 20 *fiscal year 2013.*

21 Newborn screening.....\$233,190  
 22 *Provided, That any unencumbered balance in the newborn screening*  
 23 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
 24 *fiscal year 2013.*

25 (d) On July 1, 2012, and on other occasions during fiscal year 2013  
 26 when necessary as determined by the secretary of health and environment,  
 27 the director of accounts and reports shall transfer amounts specified by the  
 28 secretary of health and environment, which amounts constitute  
 29 reimbursements, credits and other amounts received by the department of  
 30 health and environment for activities related to federal programs, from  
 31 specified special revenue funds of the department of health and  
 32 environment – division of health or of the department of health and  
 33 environment – division of environment, to the sponsored project overhead  
 34 fund – health of the department of health and environment – division of  
 35 health.

36 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,  
 37 2013, or as soon after each such date as moneys are available, the director  
 38 of accounts and reports shall transfer \$559,307 from the child care and  
 39 development federal fund of the department of social and rehabilitation  
 40 services to the child care and development block grant – federal fund of  
 41 the department of health and environment – division of health.

42 (f) During the fiscal year ending June 30, 2013, the director of  
 43 accounts and reports shall transfer an amount or amounts specified by the

1 secretary of health and environment from any one or more special revenue  
2 funds of the department of health and environment – division of health,  
3 which have available moneys, to the sponsored project overhead fund –  
4 health of the department of health and environment – division of health for  
5 expenditures, as the case may be, for administrative expenses.

6 (g) In addition to the other purposes for which expenditures may be  
7 made by the department of health and environment – division of health  
8 from moneys appropriated from the state general fund or from any special  
9 revenue fund for fiscal year 2013 and from which expenditures may be  
10 made for salaries and wages, as authorized by this or other appropriation  
11 act of the 2012 regular session of the legislature, expenditures may be  
12 made by the department of health and environment – division of health  
13 from such moneys appropriated from the state general fund or from any  
14 special revenue fund for fiscal year 2013 for up to four full-time  
15 equivalent positions in the unclassified service under the Kansas civil  
16 service act in the division of health: *Provided*, That, notwithstanding the  
17 provisions of K.S.A. 75-2935, and amendments thereto, or any other  
18 statute, all such additional full-time equivalent positions in the unclassified  
19 service under the Kansas civil service act shall be in addition to other  
20 positions within the department of health and environment in the  
21 unclassified service as prescribed by law and shall be established by the  
22 secretary of health and environment within the position limitation  
23 established for the department of health and environment on the number of  
24 full-time and regular part-time positions equated to full-time, excluding  
25 seasonal and temporary positions, paid from appropriations for fiscal year  
26 2013 made by this or other appropriation act of the 2012 regular session of  
27 the legislature: *Provided, however*, That the authority to establish such  
28 additional positions in the unclassified service shall not affect the  
29 classified service status of any person who is an employee of the  
30 department of health and environment in the classified service under the  
31 Kansas civil service act.

32 (h) During the fiscal year ending June 30, 2013, the amounts  
33 transferred by the director of accounts and reports from each of the special  
34 revenue funds of the department of health and environment – division of  
35 health to the sponsored project overhead fund – health of the department  
36 of health and environment – division of health pursuant to this section may  
37 include amounts equal to up to 25% of the expenditures from such special  
38 revenue fund, excepting expenditures for contractual services.

39 (i) During the fiscal year ending June 30, 2013, the secretary of  
40 health and environment, with approval of the director of the budget, may  
41 transfer any part of any item of appropriation for fiscal year 2013 from the  
42 state general fund for the department of health and environment – division  
43 of health or the department of health and environment – division of

1 environment to another item of appropriation for fiscal year 2013 from the  
2 state general fund for the department of health and environment – division  
3 of health or the department of health and environment – division of  
4 environment. The secretary of health and environment shall certify each  
5 such transfer to the director of accounts and reports and shall transmit a  
6 copy of each such certification to the director of legislative research.

7 (j) In addition to the other purposes for which expenditures may be  
8 made by the department of health and environment – division of health  
9 from moneys appropriated from the district coroners fund for fiscal year  
10 2013, as authorized by this or other appropriation act of the 2012 regular  
11 session of the legislature, and notwithstanding the provisions of K.S.A.  
12 22a-245, and amendments thereto, or any other statute, expenditures may  
13 be made by the department of health and environment – division of health  
14 from such moneys appropriated from the district coroners fund for fiscal  
15 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

16 (k) During the fiscal year ending June 30, 2013, subject to any  
17 applicable requirements of federal statutes, rules, regulations or guidelines,  
18 any expenditures or grants of money by the department of health and  
19 environment – division of health for family planning services financed in  
20 whole or in part from federal title X moneys shall be made subject to the  
21 following two priorities: *First* priority to public entities (state, county,  
22 local health departments and health clinics) and, if any moneys remain,  
23 then, *Second* priority to non-public entities which are hospitals or federally  
24 qualified health centers that provide comprehensive primary and  
25 preventative care in addition to family planning services: *Provided*, That,  
26 as used in this subsection “hospitals” shall have the same meaning as  
27 defined in K.S.A. 65-425, and amendments thereto, and “federally  
28 qualified health center” shall have the same meaning as defined in K.S.A.  
29 65-1669, and amendments thereto.

30 Sec. 30.

31 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
32 OF HEALTH CARE FINANCE

33 (a) There is appropriated for the above agency from the state general  
34 fund for the fiscal year ending June 30, 2013, the following:

35 Health policy operating expenditures .....\$12,477,611

36 *Provided*, That any unencumbered balance in the operating  
37 expenditures account of the Kansas health policy authority in excess of  
38 \$100 as of June 30, 2012, is hereby reappropriated to the health policy  
39 operating expenditures account of the above agency for fiscal year 2013:  
40 *Provided further*; That expenditures shall be made from the health policy  
41 operating expenditures account of the above agency for the drug utilization  
42 review board to perform an annual review of the approved exemptions to  
43 the current single source limit by program.

1 Other medical assistance ..... \$598,500,000  
 2 *Provided*, That any unencumbered balance in the other medical  
 3 assistance account of the Kansas health policy authority in excess of \$100  
 4 as of June 30, 2012, is hereby reappropriated to the other medical  
 5 assistance account of the above agency for fiscal year 2013: *Provided*  
 6 *further*, That expenditures may be made from the other medical assistance  
 7 account by the above agency for the purpose of implementing or  
 8 expanding any prior authorization project: *And provided further*, That an  
 9 evaluation of the automated implementation, savings obtained from  
 10 implementation, and other outcomes of the implementation or expansion  
 11 shall be submitted to the joint committee on health policy oversight prior  
 12 to the start of the regular session of the legislature in 2013.  
 13 Children’s health insurance program.....\$19,293,612  
 14 *Provided*, That any unencumbered balance in the children’s health  
 15 insurance program account of the Kansas health policy authority in excess  
 16 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s  
 17 health insurance program account of the above agency for fiscal year  
 18 2013.  
 19 (b) There is appropriated for the above agency from the following  
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 21 moneys now or hereafter lawfully credited to and available in such fund or  
 22 funds, except that expenditures other than refunds authorized by law shall  
 23 not exceed the following:  
 24 Preventive health care program fund .....\$671,552  
 25 Cafeteria benefits fund .....No limit  
 26 *Provided*, That expenditures from the cafeteria benefits fund for the  
 27 fiscal year ending June 30, 2013, for salaries and wages and other  
 28 operating expenditures shall not exceed \$1,920,129.  
 29 State workers compensation self-insurance fund..... No limit  
 30 *Provided*, That expenditures from the state workers compensation self-  
 31 insurance fund for the fiscal year ending June 30, 2013, for salaries and  
 32 wages and other operating expenditures shall not exceed \$3,698,812.  
 33 Dependent care assistance program fund ..... No limit  
 34 *Provided*, That expenditures from the dependent care assistance  
 35 program fund for the fiscal year ending June 30, 2013, for salaries and  
 36 wages and other operating expenditures shall not exceed \$430,916.  
 37 Non-state employer group benefit fund .....\$153,313  
 38 Division of health care finance special revenue fund ..... No limit  
 39 *Provided*, That expenditures from the division of health care finance  
 40 special revenue fund for the fiscal year ending June 30, 2013, for official  
 41 hospitality shall not exceed \$1,000.  
 42 Health committee insurance fund..... \$305,571  
 43 Health care database fee fund ..... No limit

1	Association assistance plan fund.....	No limit
2	Medical programs fee fund .....	\$58,526,805
3	Health benefits administration clearing fund – remit admin	
4	service org .....	No limit
5	<i>Provided</i> , That expenditures from the health benefits administration	
6	clearing fund – remit admin service org for the fiscal year ending June 30,	
7	2013, for salaries and wages and other operating expenditures shall not	
8	exceed \$7,854,305.	
9	Health insurance premium reserve fund.....	No limit
10	Other state fees fund .....	\$627,912
11	Health care access improvement fund.....	\$33,354,454
12	Children’s health insurance program federal fund .....	No limit
13	State planning – health care – uninsured fund .....	No limit
14	Medicaid infrastructure grant – disability employment federal	
15	fund .....	No limit
16	HIV care formula grant federal fund.....	No limit
17	Medical assistance program federal fund.....	No limit
18	Quality care fund.....	\$0
19	Quality based community assessment fund.....	No limit

20 (c) During the fiscal year ending June 30, 2013, any moneys donated  
21 or granted to the division of health care finance of the department of health  
22 and environment and any federal funds received as match to such  
23 donations or grants by the division of health care finance of the department  
24 of health and environment for the fiscal year ending June 30, 2013, shall  
25 only be expended by the division of health care finance of the department  
26 of health and environment to assist the clearinghouse in reducing any  
27 backlogs or waiting lists, unless otherwise specified by the donor or  
28 grantor: *Provided*, That any donated or granted moneys, and the matching  
29 moneys received therefor from the federal centers for medicare and  
30 medicaid services, shall not be used to supplant or replace funds already  
31 budgeted for the clearinghouse or to restore any other reductions in  
32 funding to the clearinghouse or the agency, unless otherwise specified by  
33 the donor or grantor.

34 Sec. 31.

35 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF  
36 ENVIRONMENT

37 (a) There is appropriated for the above agency from the state general  
38 fund for the fiscal year ending June 30, 2013, the following:  
39 Operating expenditures (including official hospitality).....\$6,350,703  
40 *Provided*, That any unencumbered balance in the operating  
41 expenditures (including official hospitality) account of the department of  
42 health and environment – division of environment in excess of \$100 as of  
43 June 30, 2012, is hereby reappropriated for fiscal year 2013.

1 (b) There is appropriated for the above agency from the following  
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 3 moneys now or hereafter lawfully credited to and available in such fund or  
 4 funds, except that expenditures other than refunds authorized by law shall  
 5 not exceed the following:

- 6 Mined-land conservation and reclamation fee fund.....No limit
- 7 Publication fee fund – environment.....No limit
- 8 Solid waste management fund.....No limit

9 *Provided*, That expenditures may be made from the solid waste  
 10 management fund during the fiscal year ending June 30, 2013, for official  
 11 hospitality: *Provided further*, That such expenditures for official hospitality  
 12 shall not exceed \$2,500.

- 13 Public water supply fee fund.....No limit
- 14 Voluntary cleanup fund.....No limit
- 15 Storage tank fee fund.....No limit
- 16 Air quality fee fund.....No limit
- 17 Hazardous waste collection fund.....No limit
- 18 Health and environment training fee fund – environment.....No limit

19 *Provided*, That expenditures may be made from the health and  
 20 environment training fee fund – environment for acquisition and  
 21 distribution of division of environment program literature and films and  
 22 for participation in or conducting training seminars for training employees  
 23 of the division of environment of the department of health and  
 24 environment, for training recipients of state aid from the division of  
 25 environment of the department of health and environment and for training  
 26 representatives of industries affected by rules and regulations of the  
 27 department of health and environment relating to the division of  
 28 environment: *Provided further*, That the secretary of health and  
 29 environment is hereby authorized to fix, charge and collect fees in order to  
 30 recover costs incurred for such acquisition and distribution of literature  
 31 and films and for the operation of such seminars: *And provided further*,  
 32 That such fees may be fixed in order to recover all or part of such costs:  
 33 *And provided further*, That all moneys received from such fees shall be  
 34 deposited in the state treasury in accordance with the provisions of K.S.A.  
 35 75-4215, and amendments thereto, and shall be credited to the health and  
 36 environment training fee fund – environment: *And provided further*, That,  
 37 in addition to the other purposes for which expenditures may be made by  
 38 the department of health and environment for the division of environment  
 39 from moneys appropriated from the health and environment training fee  
 40 fund – environment for fiscal year 2013, expenditures may be made by the  
 41 department of health and environment from the health and environment  
 42 training fee fund – environment for fiscal year 2012 for agency operations  
 43 for the division of environment.



1	Driving under the influence equipment fund.....	No limit
2	Waste tire management fund.....	No limit
3	Health and environment publication fee fund – environment.....	No limit
4	<i>Provided</i> , That expenditures from the health and environment	
5	publication fee fund – environment shall be made only for the purpose of	
6	paying the expenses of publishing documents as required by K.S.A. 75-	
7	5662, and amendments thereto.	
8	Local air quality control authority regulation services fund.....	No limit
9	Surface mining fee fund.....	No limit
10	Environmental response fund.....	No limit
11	Sponsored project overhead fund – environment.....	No limit
12	Chemical control fee fund.....	No limit
13	QuantiFERON TB laboratory fund.....	No limit
14	Resource conservation and recovery act – federal fund.....	No limit
15	Superfund state cooperative agreements – federal fund.....	No limit
16	Water supply – federal fund.....	No limit
17	Air quality section 103 – federal fund.....	No limit
18	EPA – core support – federal fund.....	No limit
19	Network exchange grant – federal fund.....	No limit
20	ARRA Kansas clean diesel assistance program grant –	
21	federal fund.....	No limit
22	Performance partnership grants – federal fund.....	No limit
23	Kansas clean diesel grant – federal fund.....	No limit
24	Air quality program – federal fund.....	No limit
25	Section 106 monitoring initiative – federal fund.....	No limit
26	Air quality section 105 – federal fund.....	No limit
27	Leaking underground storage tank trust – federal fund.....	No limit
28	Surface mining control and reclamation act – federal fund.....	No limit
29	Abandoned mined-land – federal fund.....	No limit
30	Department of defense and state cooperative agreement –	
31	federal fund.....	No limit
32	EPA non-point source – federal fund.....	No limit
33	Pollution prevention program – federal fund.....	No limit
34	EPA operator expense reimbursement for drinking water –	
35	federal fund .....	No limit
36	EPA water monitoring – federal fund .....	No limit
37	Gifts, grants and donations fund – environment.....	No limit
38	Special bequest fund – environment.....	No limit
39	Aboveground petroleum storage tank release trust fund.....	No limit
40	Underground petroleum storage tank release trust fund.....	No limit
41	Drycleaning facility release trust fund.....	No limit
42	Public water supply loan fund.....	No limit
43	Public water supply loan operations fund.....	No limit

- 1 Kansas water pollution control revolving fund.....No limit
- 2 *Provided*, That the proceeds from revenue bonds issued by the Kansas
- 3 development finance authority to provide matching grant payments under
- 4 the federal clean water act of 1987 (P.L.92-500) shall be credited to the
- 5 Kansas water pollution control revolving fund: *Provided further*; That
- 6 expenditures from this fund shall be made to provide for the payment of
- 7 such matching grants.
- 8 Kansas water pollution control operations fund.....No limit
- 9 Cost of issuance fund for Kansas water pollution control
- 10 revolving fund revenue bonds.....No limit
- 11 Surcharge fund for Kansas water pollution control revolving
- 12 fund revenue bonds.....No limit
- 13 Surcharge operations fund for Kansas water pollution control
- 14 revolving fund revenue bonds.....No limit
- 15 Debt service reserve fund.....No limit
- 16 EPA water related grants – federal fund.....No limit
- 17 *Provided*, That no moneys from any grant that requires the matching
- 18 expenditure of any other moneys in the state treasury during the current or
- 19 any ensuing fiscal year shall be deposited to the credit of the EPA water
- 20 related grants – federal fund.
- 21 Subsurface hydrocarbon storage fund.....No limit
- 22 Natural resources damages trust fund.....No limit
- 23 Hazardous waste management fund.....No limit
- 24 Brownfields revolving loan program – federal fund.....No limit
- 25 Mined-land reclamation fund.....No limit
- 26 Operator outreach training program – federal fund.....No limit
- 27 Underground storage tank – federal fund.....No limit
- 28 EPA underground injection control – federal fund.....No limit
- 29 Laboratory medicaid cost recovery fund – environment.....No limit
- 30 EPA state response program – federal fund.....No limit
- 31 Environmental use control fund.....No limit
- 32 Environmental response remedial activity specific sites –
- 33 federal fund.....No limit
- 34 Emergency environmental response – nonspecific sites
- 35 federal fund.....No limit
- 36 Medicare program – environment – federal fund.....No limit
- 37 EPA pollution prevention – federal fund.....No limit
- 38 Inspections Kansas infrastructure projects – federal fund .....No limit
- 39 Marais Des Cygnes targeted watershed project – federal fund .....No limit
- 40 Healthy watershed initiative – federal fund.....No limit
- 41 Salt solution mining well plugging fund.....No limit
- 42 Kansas essential fuels supply trust fund.....No limit
- 43 (c) There is appropriated for the above agency from the state water

1 plan fund for the fiscal year ending June 30, 2013, for the state water plan  
 2 project or projects specified as follows:

3 Contamination remediation.....\$775,000  
 4 *Provided*, That any unencumbered balance in the contamination  
 5 remediation account in excess of \$100 as of June 30, 2012, is hereby  
 6 reappropriated for fiscal year 2013.

7 TMDL initiatives and use attainability analysis.....\$200,000  
 8 *Provided*, That any unencumbered balance in the TMDL initiatives and  
 9 use attainability analysis account in excess of \$100 as of June 30, 2012, is  
 10 hereby reappropriated for fiscal year 2013.

11 Watershed restoration and protection plan.....\$625,000  
 12 *Provided*, That any unencumbered balance in the watershed restoration  
 13 and protection plan account in excess of \$100 as of June 30, 2012, is  
 14 hereby reappropriated for fiscal year 2013.

15 Nonpoint source program.....\$296,761  
 16 *Provided*, That any unencumbered balance in the nonpoint source  
 17 program account in excess of \$100 as of June 30, 2012, is hereby  
 18 reappropriated for fiscal year 2013.

19 (d) There is appropriated for the above agency from the children’s  
 20 initiatives fund for the fiscal year ending June 30, 2013, for the project  
 21 specified as follows:

22 Newborn screening.....\$1,903,995  
 23 (e) During the fiscal year ending June 30, 2013, the secretary of  
 24 health and environment, with the approval of the director of the budget,  
 25 may transfer any part of any item of appropriation for fiscal year 2013  
 26 from the state water plan fund for the department of health and  
 27 environment – division of environment to another item of appropriation  
 28 for fiscal year 2013 from the state water plan fund for the department of  
 29 health and environment – division of environment: *Provided*, That the  
 30 secretary of health and environment shall certify each such transfer to the  
 31 director of accounts and reports and shall transmit a copy of each such  
 32 certification to the director of legislative research, the chairperson of the  
 33 house of representatives agriculture and natural resources budget  
 34 committee and the chairperson of the subcommittee on health and  
 35 environment/human resources of the senate committee on ways and  
 36 means.

37 (f) During the fiscal year ending June 30, 2013, notwithstanding the  
 38 provisions of K.S.A. 65-3024, and amendments thereto, the director of  
 39 accounts and reports shall not make the transfers of amounts of interest  
 40 earnings from the state general fund to the air quality fee fund of the  
 41 department of health and environment which are directed to be made on or  
 42 before the 10<sup>th</sup> day of each month by K.S.A. 65-3024, and amendments  
 43 thereto.

1 (g) On July 1, 2012, and on other occasions during fiscal year 2013  
 2 when necessary, the director of accounts and reports shall transfer amounts  
 3 specified by the secretary of health and environment, which amounts  
 4 constitute reimbursements, credits and other amounts received by the  
 5 department of health and environment for activities related to federal  
 6 programs, from specified special revenue funds of the department of health  
 7 and environment – division of health or of the department of health and  
 8 environment – division of environment, to the sponsored project overhead  
 9 fund – environment of the department of health and environment –  
 10 division of environment.

11 (h) During the fiscal year ending June 30, 2013, the director of  
 12 accounts and reports shall transfer an amount or amounts specified by the  
 13 secretary of health and environment from any one or more special revenue  
 14 funds of the department of health and environment – division of  
 15 environment, which have available moneys, to the sponsored project  
 16 overhead fund – environment of the department of health and environment  
 17 – division of environment or to the sponsored project overhead fund –  
 18 health of the department of health and environment – division of health, as  
 19 the case may be, for expenditures for administrative expenses.

20 (i) During the fiscal year ending June 30, 2013, the secretary of  
 21 health and environment, with approval of the director of the budget, may  
 22 transfer any part of any item of appropriation for fiscal year 2013 from the  
 23 state general fund for the department of health and environment – division  
 24 of health or the department of health and environment – division of  
 25 environment to another item of appropriation for fiscal year 2013 from the  
 26 state general fund for the department of health and environment – division  
 27 of health or the department of health and environment – division of  
 28 environment. The secretary of health and environment shall certify each  
 29 such transfer to the director of accounts and reports and shall transmit a  
 30 copy of each such certification to the director of legislative research.

31 (j) During the fiscal year ending June 30, 2013, the amounts  
 32 transferred by the director of accounts and reports from each of the special  
 33 revenue funds of the department of health and environment – division of  
 34 environment to the sponsored project overhead fund – environment of the  
 35 department of health and environment – division of environment pursuant  
 36 to this section may include amounts equal to not more than 25% of the  
 37 expenditures from such special revenue fund, excepting expenditures for  
 38 contractual services.

39 Sec. 32.

40 DEPARTMENT FOR AGING AND DISABILITY SERVICES

41 (a) There is appropriated for the above agency from the state general  
 42 fund for the fiscal year ending June 30, 2013, the following:

43 Administration.....\$551,100

1 *Provided*, That any unencumbered balance in the administration account in  
 2 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year  
 3 2013: *Provided, however*, That expenditures from this account for official  
 4 hospitality shall not exceed \$1,748.  
 5 Administration – assessments.....\$36,566  
 6 *Provided*, That any unencumbered balance in the administration –  
 7 assessments account in excess of \$100 as of June 30, 2012, is hereby  
 8 reappropriated for fiscal year 2013.  
 9 Administration – assessments – Level II care.....\$44,042  
 10 *Provided*, That any unencumbered balance in the administration –  
 11 assessments – Level II care account in excess of \$100 as of June 30, 2012,  
 12 is hereby reappropriated for fiscal year 2013.  
 13 Administration – assessments – Level I care.....\$363,826  
 14 *Provided*, That any unencumbered balance in the administration –  
 15 assessments – Level I care account in excess of \$100 as of June 30, 2012,  
 16 is hereby reappropriated for fiscal year 2013.  
 17 Administration – medicaid.....\$1,490,124  
 18 *Provided*, That any unencumbered balance in the administration –  
 19 medicaid account in excess of \$100 as of June 30, 2012, is hereby  
 20 reappropriated for fiscal year 2013.  
 21 Administration – medicaid MFP – admin match.....\$2,841  
 22 *Provided*, That any unencumbered balance in the administration –  
 23 medicaid MFP – admin match account in excess of \$100 as of June 30,  
 24 2012, is hereby reappropriated for fiscal year 2013.  
 25 Administration – older Americans act match.....\$172,521  
 26 *Provided*, That any unencumbered balance in the administration – older  
 27 Americans act match account in excess of \$100 as of June 30, 2012, is  
 28 hereby reappropriated for fiscal year 2013.  
 29 Senior care act.....\$1,785,928  
 30 *Provided*, That any unencumbered balance in the senior care act  
 31 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 32 fiscal year 2013: *Provided further*, That each grant agreement with an area  
 33 agency on aging for a grant from the senior care act account shall require  
 34 the area agency on aging to submit to the secretary for aging and disability  
 35 services a report for fiscal year 2012 by the area agency on aging which  
 36 shall include information about the kinds of services provided and the  
 37 number of persons receiving each kind of service during fiscal year 2012:  
 38 *And provided further*, That the secretary for aging and disability services  
 39 shall submit to the senate committee on ways and means and the house of  
 40 representatives committee on appropriations at the beginning of the 2013  
 41 regular session of the legislature a report of the information contained in  
 42 such reports from the area agencies on aging on expenditures for fiscal  
 43 year 2012: *And provided further*, That all people receiving or applying for

1 services that are funded, either partially or entirely, through expenditures  
2 from this account shall be placed in appropriate services which are  
3 determined to be the most economical services available with regard to  
4 state general fund expenditures.

5 Program grants – nutrition – state match.....\$3,845,725

6 *Provided*, That any unencumbered balance in the program grants –  
7 nutrition – state match account in excess of \$100 as of June 30, 2012, is  
8 hereby reappropriated for fiscal year 2013: *Provided further*, That each  
9 grant agreement with an area agency on aging for a grant from the  
10 program grants – nutrition – state match account shall require the area  
11 agency on aging to submit to the secretary for aging and disability services  
12 a report for federal fiscal year 2012 by the area agency on aging which  
13 shall include information about the kinds of services provided and the  
14 number of persons receiving each kind of service during federal fiscal year  
15 2012: *And provided further*, That the secretary for aging and disability  
16 services shall submit to the senate committee on ways and means and the  
17 house of representatives committee on appropriations at the beginning of  
18 the 2013 regular session of the legislature a report of the information  
19 contained in such reports from the area agencies on aging on expenditures  
20 for federal fiscal year 2012: *And provided further*, That all people receiving  
21 or applying for services that are funded, either partially or entirely, through  
22 expenditures from this account shall be placed in appropriate services  
23 which are determined to be the most economical services available with  
24 regard to state general fund expenditures.

25 LTC – medicaid assistance – TCM/FE.....\$2,304,962

26 *Provided*, That any unencumbered balance in the LTC – medicaid  
27 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is  
28 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
29 people receiving or applying for services that are funded, either partially or  
30 entirely, through expenditures from the LTC – medicaid assistance –  
31 TCM/FE account shall be placed in appropriate services which are  
32 determined to be the most economical services available with regard to  
33 state general fund expenditures.

34 LTC – medicaid assistance – HCBS/FE.....\$32,023,028

35 *Provided*, That any unencumbered balance in the LTC – medicaid  
36 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is  
37 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
38 people receiving or applying for services that are funded, either partially or  
39 entirely, through expenditures from the LTC – medicaid assistance –  
40 HCBS/FE account shall be placed in appropriate services which are  
41 determined to be the most economical services available with regard to  
42 state general fund expenditures.

43 LTC – medicaid assistance – NF.....\$170,770,096

1       *Provided*, That any unencumbered balance in the LTC – medicaid  
 2 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby  
 3 reappropriated for fiscal year 2013: *Provided further*; That all people  
 4 receiving or applying for services that are funded, either partially or  
 5 entirely, through expenditures from this account shall be placed in  
 6 appropriate services which are determined to be the most economical  
 7 services available with regard to state general fund expenditures: *And*  
 8 *provided further*; That, notwithstanding the provisions of K.S.A. 2011  
 9 Supp. 75-5958, and amendments thereto, or any other statute, and subject  
 10 to appropriations, the secretary for aging and disability services shall  
 11 institute trending methods to provide rate increases for nursing facilities  
 12 for fiscal year 2013.

13 LTC – medicaid assistance – PACE.....\$2,458,943

14       *Provided*, That any unencumbered balance in the LTC – medicaid  
 15 assistance – PACE account in excess of \$100 as of June 30, 2012, is  
 16 hereby reappropriated for fiscal year 2013: *Provided further*; That all  
 17 expenditures made from the LTC – medicaid assistance – PACE account  
 18 shall be for the PACE program: *And provided further*; That all people  
 19 receiving or applying for services that are funded, either partially or  
 20 entirely, through expenditures from this account shall be placed in  
 21 appropriate services which are determined to be the most economical  
 22 services available with regard to state general fund expenditures.

23 Nursing facilities regulation.....\$482,774

24       *Provided*, That any unencumbered balance in the nursing facilities  
 25 regulation account in excess of \$100 as of June 30, 2012, is hereby  
 26 reappropriated for fiscal year 2013.

27 Nursing facilities regulation – title XIX.....\$1,031,852

28       *Provided*, That any unencumbered balance in the nursing facilities  
 29 regulation – title XIX account in excess of \$100 as of June 30, 2012, is  
 30 hereby reappropriated for fiscal year 2013.

31       Any unencumbered balance in the LTC – medicaid assistance – MFP  
 32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 33 fiscal year 2013.

34 Health occupational credentialing.....\$645,573

35 State operations.....\$10,321,154

36       *Provided*, That any unencumbered balance in the state operations  
 37 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
 38 the state operations account for fiscal year 2013: *Provided further*; That  
 39 expenditures may be made from this account for the purchase of  
 40 professional liability insurance for physicians and dentists at any  
 41 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

42 Alcohol and drug abuse services grants.....\$2,811,703

43       *Provided*, That any unencumbered balance in the alcohol and drug

1 abuse services grants account of the department of social and rehabilitation  
 2 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
 3 the alcohol and drug abuse services grant account of the above agency for  
 4 fiscal year 2013.

5 Mental health and retardation services aid and assistance.....\$172,727,163

6 *Provided*, That any unencumbered balance in the mental health and  
 7 retardation services aid and assistance account of the department of social  
 8 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
 9 reappropriated to the mental health and retardation services aid and  
 10 assistance account of the above agency for fiscal year 2013.

11 Kansas neurological institute – operating expenditures.....\$10,345,259

12 *Provided*, That any unencumbered balance in the Kansas neurological  
 13 institute – operating expenditures account of the department of social and  
 14 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
 15 reappropriated to the Kansas neurological institute – operating  
 16 expenditures account of the above agency for fiscal year 2013: *Provided*,  
 17 *however*; That expenditures from the Kansas neurological institute –  
 18 operating expenditures account of the above agency for official hospitality  
 19 by the superintendent shall not exceed \$150: *Provided further*; That  
 20 expenditures shall be made from this account to assist residents of the  
 21 institution to take personally-used items, which were constructed for use  
 22 by such residents and which are hereby authorized to be transferred to  
 23 such residents, from the institution to communities when such residents  
 24 leave the institution to reside in the communities.

25 Larned state hospital – operating expenditures.....\$29,855,044

26 *Provided*, That any unencumbered balance in the Larned state hospital  
 27 – operating expenditures account of the department of social and  
 28 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
 29 reappropriated to the Larned state hospital – operating expenditures  
 30 account of the above agency for fiscal year 2013: *Provided, however*; That  
 31 expenditures from the Larned state hospital – operating expenditures  
 32 account of the above agency for official hospitality by the superintendent  
 33 shall not exceed \$150: *Provided further*; That expenditures may be made  
 34 from this account for educational services contracts which are hereby  
 35 authorized to be negotiated and entered into by Larned state hospital with  
 36 unified school districts or other public educational services providers: *And*  
 37 *provided further*; That such educational services contracts shall not be  
 38 subject to the competitive bidding requirements of K.S.A. 75-3739, and  
 39 amendments thereto.

40 Larned state hospital – sexual predator treatment program.....\$16,631,179

41 *Provided*, That any unencumbered balance in the Larned state hospital  
 42 – sexual predator treatment program account of the department of social  
 43 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby



1 reappropriated to the Larned state hospital – sexual predator treatment  
2 program account of the above agency for fiscal year 2013.

3 Osawatomie state hospital – operating expenditures .....\$14,666,027

4 *Provided*, That any unencumbered balance in the Osawatomie state  
5 hospital – operating expenditures account of the department of social and  
6 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
7 reappropriated to the Osawatomie state hospital – operating expenditures  
8 account of the above agency for fiscal year 2013: *Provided however*, That  
9 expenditures from the Osawatomie state hospital – operating expenditures  
10 account of the above agency for official hospitality by the superintendent  
11 shall not exceed \$150.

12 Parsons state hospital and training center – operating  
13 expenditures.....\$10,221,423

14 *Provided*, That any unencumbered balance in the Parsons state hospital  
15 and training center – operating expenditures account of the department of  
16 social and rehabilitation services in excess of \$100 as of June 30, 2012, is  
17 hereby reappropriated to the Parsons state hospital and training center –  
18 operating expenditures account of the above agency for fiscal year 2013:  
19 *Provided, however*, That expenditures from the Parsons state hospital and  
20 training center – operating expenditures account of the above agency for  
21 official hospitality by the superintendent shall not exceed \$150: *And*  
22 *provided further*, That expenditures may be made from this account for  
23 educational services contracts which are hereby authorized to be  
24 negotiated and entered into by Parsons state hospital and training center  
25 with unified school districts or other public educational services providers:  
26 *And provided further*, That such educational services contracts shall not be  
27 subject to the competitive bidding requirements of K.S.A. 75-3739, and  
28 amendments thereto: *And provided further*, That expenditures shall be  
29 made from this account to assist residents of the institution to take  
30 personally-used items, which were constructed for use by such residents  
31 and which are hereby authorized to be transferred to such residents, from  
32 the institution to communities when such residents leave the institution to  
33 reside in the communities.

34 Rainbow mental health facility – operating expenditures.....\$4,473,536

35 *Provided*, That any unencumbered balance in the Rainbow mental  
36 health facility – operating expenditures account of the department of social  
37 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
38 reappropriated to the Rainbow mental health facility – operating  
39 expenditures account of the above agency for fiscal year 2013: *Provided*,  
40 *however*, That expenditures from the Rainbow mental health facility –  
41 operating expenditures account of the above agency for official hospitality  
42 by the superintendent shall not exceed \$150.

43 Children’s mental health initiative.....\$1,500,000

1       *Provided*, That any unencumbered balance in the children’s mental  
 2 health initiative account of the department of social and rehabilitation  
 3 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
 4 the children’s mental health initiative account of the above agency for  
 5 fiscal year 2013: *Provided, however*; That no expenditures shall be made  
 6 from the children's mental health initiative account of the above agency for  
 7 inpatient hospital beds for children.

8 Community based services.....\$85,845,215

9       *Provided*, That any unencumbered balance in the community based  
 10 services account of the department of social and rehabilitation services in  
 11 excess of \$100 as of June 30, 2012, is hereby reappropriated to the  
 12 community based services account of the above agency for fiscal year  
 13 2013.

14 Other medical assistance.....\$125,222,834

15       *Provided*, That any unencumbered balance in the other medical  
 16 assistance account of the department of social and rehabilitation services  
 17 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other  
 18 medical assistance account of the above agency for fiscal year 2013.

19 Community mental health centers supplemental funding.....\$2,500,000

20       *Provided*, That any unencumbered balance in the community mental  
 21 health centers supplemental funding account of the department of social  
 22 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
 23 reappropriated to the community mental health centers supplemental  
 24 funding account of the above agency for fiscal year 2013.

25       (b) There is appropriated for the above agency from the following  
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 27 moneys now or hereafter lawfully credited to and available in such fund or  
 28 funds, except that expenditures shall not exceed the following:

29 Title XIX fund.....\$47,083,912

30       *Provided*, That all receipts resulting from payments under title XIX of  
 31 the federal social security act to any of the institutions under mental health  
 32 and retardation services may be credited to the title XIX fund: *Provided*  
 33 *further*; That moneys in the title XIX fund may be used for expenditures  
 34 for contractual services to provide for collecting additional payments  
 35 under title XVIII and title XIX of the federal social security act and for  
 36 expenditures for premiums and surcharges required to be paid for  
 37 physicians’ malpractice insurance.

38 Kansas neurological institute fee fund.....\$1,572,867

39 Kansas neurological institute – foster grandparents program –  
 40 federal fund.....\$383,079

41 Kansas neurological institute – FGP gifts, grants, donations  
 42 special fund.....No limit

43 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

1 Kansas neurological institute – patient benefit fund.....No limit  
 2 Kansas neurological institute – work therapy patient benefit fund. .No limit  
 3 Kansas neurological institute – conferences fees fund.....No limit  
 4 *Provided*, That all moneys received as fees for conference activities by  
 5 Kansas neurological institute shall be deposited in the state treasury in  
 6 accordance with the provisions of K.S.A. 75-4215, and amendments  
 7 thereto, and shall be credited to the Kansas neurological institute –  
 8 conferences fees fund: *Provided further*, That the superintendent of Kansas  
 9 neurological institute is hereby authorized to fix, charge and collect fees  
 10 for conference activities sponsored by Kansas neurological institute: *And*  
 11 *provided further*, That expenditures may be made from this fund to defray  
 12 the costs of such conference activities.  
 13 Larned state hospital fee fund.....\$4,466,618  
 14 Larned state hospital – elementary and secondary education  
 15 fund – federal.....No limit  
 16 Larned state hospital – vocational education fund – federal.....No limit  
 17 Larned state hospital – motor pool revolving fund.....No limit  
 18 Larned state hospital work therapy patient benefit fund.....No limit  
 19 Larned state hospital – canteen fund.....No limit  
 20 Larned state hospital – patient benefit fund.....No limit  
 21 Osawatomie state hospital – ECIA fund – federal.....No limit  
 22 Osawatomie state hospital – canteen fund.....No limit  
 23 Osawatomie state hospital – patient benefit fund.....No limit  
 24 Osawatomie state hospital – work therapy patient benefit fund.....No limit  
 25 Osawatomie state hospital – motor pool revolving fund.....No limit  
 26 Osawatomie state hospital – training fee revolving fund.....No limit  
 27 *Provided*, That all moneys received as fees for training activities for  
 28 Osawatomie state hospital shall be deposited in the state treasury in  
 29 accordance with the provisions of K.S.A. 75-4215, and amendments  
 30 thereto, and shall be credited to the Osawatomie state hospital – training  
 31 fee revolving fund: *Provided further*, That the superintendent of  
 32 Osawatomie state hospital is hereby authorized to fix, charge and collect  
 33 fees for training activities at Osawatomie state hospital: *And provided*  
 34 *further*, That such fees shall be fixed in order to recover all or part of the  
 35 expenses of such training activities for Osawatomie state hospital.  
 36 Osawatomie state hospital fee fund.....\$9,210,738  
 37 *Provided*, That all moneys received as fees for the use of video  
 38 teleconferencing equipment at Osawatomie state hospital shall be  
 39 deposited in the state treasury in accordance with the provisions of K.S.A.  
 40 75-4215, and amendments thereto, and shall be credited to the video  
 41 teleconferencing fee account of the Osawatomie state hospital fee fund:  
 42 *Provided further*, That all moneys credited to the video teleconferencing  
 43 fee account shall be used solely for the servicing, technical and program

1 support, maintenance and replacement of associated equipment at  
 2 Osawatomie state hospital: *And provided further*, That any expenditures  
 3 from the video teleconferencing fee account shall be in addition to any  
 4 expenditure limitation imposed on the Osawatomie state hospital fee fund.  
 5 Parsons state hospital and training center – canteen fund.....No limit  
 6 Parsons state hospital and training center – patient benefit fund.....No limit  
 7 Parsons state hospital and training center – work therapy  
 8 patient benefit fund.....No limit  
 9 Parsons state hospital and training center fee fund.....\$1,354,867  
 10 *Provided*, That all moneys received as fees for the use of video  
 11 teleconferencing equipment at Parsons state hospital and training center  
 12 shall be deposited in the state treasury in accordance with the provisions of  
 13 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 14 video teleconferencing fee account of the Parsons state hospital and  
 15 training center fee fund: *Provided further*, That all moneys credited to the  
 16 video teleconferencing fee account shall be used solely for the servicing,  
 17 maintenance and replacement of video teleconferencing equipment at  
 18 Parsons state hospital and training center: *And provided further*, That any  
 19 expenditures from the video teleconferencing fee account shall be in  
 20 addition to any expenditure limitation imposed on the Parsons state  
 21 hospital and training center fee fund.  
 22 Rainbow mental health facility fee fund.....\$2,426,018  
 23 Rainbow mental health facility – patient benefit fund.....No limit  
 24 Rainbow mental health facility – work therapy patient benefit  
 25 fund.....No limit  
 26 AoA demonstration lifespan respite project.....No limit  
 27 Community putting prevention to work.....No limit  
 28 Special program for aging IIIB – federal fund.....No limit  
 29 Special program for aging IIIC – federal fund.....No limit  
 30 Special program for aging IIID – federal fund.....No limit  
 31 National family caregiver support program IIIE – federal fund.....No limit  
 32 Special program for aging IV & II – federal fund.....No limit  
 33 Special program for aging VII-2 – federal fund.....No limit  
 34 Special program for aging VII-3 – federal fund.....No limit  
 35 Alzheimer’s disease fund.....No limit  
 36 Survey & certification – federal fund.....No limit  
 37 Center for medicare/medicaid service – federal fund.....No limit  
 38 Money follows the person grant – federal fund.....No limit  
 39 Medicaid assistance program – federal fund.....No limit  
 40 *Provided*, That transfers of moneys from the title XIX fund – federal to  
 41 the state fire marshal may be made during fiscal year 2013 pursuant to a  
 42 contract which is hereby authorized to be entered into by the secretary for  
 43 aging and disability services with the state fire marshal to provide fire and

1 safety inspections for adult care homes and hospitals.  
2 Social service block grant fund.....\$4,500,000  
3 *Provided*, That each grant agreement with an area agency on aging for a  
4 grant from the social service block grant fund shall require the area agency  
5 on aging to submit to the secretary for aging and disability services a  
6 report for fiscal year 2012 by the area agency on aging which shall include  
7 information about the kinds of services provided and the number of  
8 persons receiving each kind of service during fiscal year 2012: *Provided*  
9 *further*, That the secretary for aging and disability services shall submit to  
10 the senate committee on ways and means and the house of representatives  
11 committee on appropriations at the beginning of the 2013 regular session  
12 of the legislature a report of the information contained in such reports from  
13 the area agencies on aging on expenditures for fiscal year 2012: *And*  
14 *provided further*, That all people receiving or applying for services that are  
15 funded, either partially or entirely, through expenditures from this fund  
16 shall be placed in appropriate services which are determined to be the most  
17 economical services available.  
18 Nutrition service incentive program fund – federal.....No limit  
19 Senior citizen nutrition check-off fund.....No limit  
20 Conferences and workshops attendance and publications fees fund No limit  
21 *Provided*, That the secretary for aging and disability services is hereby  
22 authorized to fix, charge and collect conference and workshop attendance  
23 fees for conferences and workshops sponsored by the department for aging  
24 and disability services and fees for copies of publications: *Provided*  
25 *further*, That such fees shall be deposited in the state treasury in  
26 accordance with the provisions of K.S.A. 75-4215, and amendments  
27 thereto, and shall be credited to the conferences and workshops attendance  
28 and publications fees fund: *And provided further*, That expenditures may  
29 be made from this fund to defray all or part of the costs of such  
30 conferences and workshops including official hospitality and of such  
31 publications.  
32 Health policy nursing facility quality care fund.....No limit  
33 *Provided*, That the secretary for aging and disability services, acting as  
34 the agent of the Kansas health policy authority, is hereby authorized to  
35 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and  
36 amendments thereto, and notwithstanding the provisions of K.S.A. 2011  
37 Supp. 75-7435, and amendments thereto, all moneys received for such  
38 quality care assessments shall be deposited in the state treasury to the  
39 credit of the health policy nursing facility quality care fund: *Provided*  
40 *further*, That all moneys in the health policy nursing facility quality care  
41 fund shall be used to finance initiatives to maintain or improve the  
42 quantity and quality of skilled nursing care in skilled nursing care facilities  
43 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and

- 1 amendments thereto.
- 2 State licensure fee fund.....No limit
- 3 General fees fund.....No limit
- 4 *Provided*, That the secretary for aging and disability services is hereby
- 5 authorized to collect (1) fees from the sale of surplus property, (2) fees
- 6 charged for searching, copying and transmitting copies of public records,
- 7 (3) fees paid by employees for personal long distance calls, postage, faxed
- 8 messages, copies and other authorized uses of state property, and (4) other
- 9 miscellaneous fees: *Provided further*, That such fees shall be deposited in
- 10 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 11 amendments thereto, and shall be credited to the general fees fund: *And*
- 12 *provided further*, That expenditures shall be made from this fund to meet
- 13 the obligations of the department on aging, or to benefit and meet the
- 14 mission of the department for aging and disability services.
- 15 Gifts and donations fund.....No limit
- 16 *Provided*, That the secretary for aging and disability services is hereby
- 17 authorized to receive gifts and donations of money for services to senior
- 18 citizens or purposes related thereto: *Provided further*, That such gifts and
- 19 donations of money shall be deposited in the state treasury in accordance
- 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 21 be credited to the gifts and donations fund.
- 22 Medical resources and collection fund.....No limit
- 23 *Provided*, That all moneys received or collected by the secretary for
- 24 aging and disability services due to medicaid overpayments shall be
- 25 deposited in the state treasury and in accordance with the provisions of
- 26 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 27 medical resources and collection fund and expenditures from such fund
- 28 shall be made for medicaid program-related expenses and used to reduce
- 29 state general fund outlays for the medicaid program: *Provided further*, That
- 30 all moneys received or collected by the secretary for aging and disability
- 31 services due to civil monetary penalty assessments against adult care
- 32 homes shall be deposited in the state treasury in accordance with the
- 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 34 credited to the medical resources and collection fund and expenditures
- 35 from such fund shall be made to protect the health or property of adult care
- 36 home residents as required by federal law.
- 37 SHICK fund – grants – federal.....No limit
- 38 Senior services fund.....No limit
- 39 Long-term care loan and grant fund.....No limit
- 40 Intergovernmental transfer administration fund.....\$0
- 41 Non-government grant fund.....No limit
- 42 Health facilities review fund.....No limit
- 43 Medicare enrollment assistance program fund – federal.....No limit

1	Medical assistance program – federal fund.....	No limit
2	DADS social welfare fund.....	\$222,900
3	Other state fees fund.....	No limit
4	Substance abuse/mental health services federal fund.....	No limit
5	Community mental health block grant federal fund.....	No limit
6	Prevention/treatment substance abuse federal fund.....	No limit
7	Problem gambling and addictions grant fund.....	No limit
8	Alternatives to psych. resid. treatment facilities for children	
9	federal fund.....	No limit
10	Substance abuse performance outcome grant federal fund.....	No limit
11	ADAS data collection grant federal fund.....	No limit
12	Money follows the person rebalancing demonstration federal	
13	fund.....	No limit
14	Temporary assistance for needy families – fed funds.....	No limit
15	Public health/social services emergency response federal fund.....	No limit
16	Assistance in transition from homelessness federal fund.....	No limit
17	Developmental disabilities basic support federal fund.....	No limit
18	Olmstead fellowship program.....	No limit
19	Medicare fund.....	No limit
20	Medicare fund – oasis.....	No limit
21	Nonfederal reimbursements fund.....	No limit

22     *Provided*, That all nonfederal reimbursements received by the  
 23 department for aging and disability services shall be deposited in the state  
 24 treasury and credited to the nonfederal reimbursements fund.

25     (c) There is appropriated for the above agency from the children’s  
 26 initiatives fund for the fiscal year ending June 30, 2013, the following:

27	Children’s mental health waiver.....	\$2,635,210
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28     *Provided*, That any unencumbered balance in the children’s mental  
 29 health waiver account of the department of social and rehabilitation  
 30 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
 31 the children’s mental health waiver account of the above agency for fiscal  
 32 year 2013.

33     (d) On July 1, 2012, the superintendent of Osawatomi state hospital,  
 34 upon the approval of the director of accounts and reports, shall transfer an  
 35 amount specified by the superintendent from the Osawatomi state  
 36 hospital – canteen fund to the Osawatomi state hospital – patient benefit  
 37 fund.

38     (e) On July 1, 2012, the superintendent of Parsons state hospital,  
 39 upon approval from the director of accounts and reports, shall transfer an  
 40 amount specified by the superintendent from the Parsons state hospital and  
 41 training center – canteen fund to the Parsons state hospital and training  
 42 center – patient benefit fund.

43     (f) On July 1, 2012, the superintendent of Larned state hospital, upon

1 approval of the director of accounts and reports, shall transfer an amount  
2 specified by the superintendent from the Larned state hospital – canteen  
3 fund to the Larned state hospital – patient benefit fund.

4 (g) During the fiscal year ending June 30, 2012, no moneys paid by  
5 the department for aging and disability services from the mental health and  
6 retardation services aid and assistance account of the state general fund  
7 shall be expended by the entity receiving such moneys to pay membership  
8 dues and fees to any entity that does not provide the department for aging  
9 and disability services, the legislative division of post audit, or another  
10 state agency, access to its financial records upon request for such access.

11 (h) During the fiscal year ending June 30, 2013, the secretary for  
12 aging and disability services, with the approval of the director of the  
13 budget, may transfer any part of any item of appropriation for fiscal year  
14 2013 from the state general fund for the department for aging and  
15 disability services or any institution or facility under the general  
16 supervision and management of the secretary for aging and disability  
17 services to another item of appropriation for fiscal year 2013 from the state  
18 general fund for the department for aging and disability services or any  
19 institution or facility under the general supervision and management of the  
20 secretary for aging and disability services. The secretary for aging and  
21 disability services shall certify each such transfer to the director of  
22 accounts and reports and shall transmit a copy of each such certification to  
23 the director of legislative research.

24 (i) In addition to the other purposes for which expenditures may be  
25 made by the department for children and families from moneys  
26 appropriated from the state general fund or any special revenue fund or  
27 funds for fiscal year 2013 for the department for children and families and  
28 in addition to the other purposes for which expenditures may be made by  
29 the department of health and environment – division of health from  
30 moneys appropriated from the state general fund or any special revenue  
31 fund for fiscal year 2013 for the department of health and environment –  
32 division of health, as authorized by this or other appropriation act of the  
33 2012 regular session of the legislature, expenditures may be made by the  
34 secretary for children and families and the secretary of health and  
35 environment for fiscal year 2013 to enter into a contract with the secretary  
36 for aging and disability services, which is hereby authorized and directed  
37 to be entered into by such secretaries, to provide for the secretary for aging  
38 and disability services to perform the powers, duties, functions and  
39 responsibilities prescribed by and to conduct investigations pursuant to  
40 K.S.A. 39-1404, and amendments thereto, in conjunction with the  
41 performance of such powers, duties, functions, responsibilities and  
42 investigations by the secretary for children and families and the secretary  
43 of health and environment under such statute, with respect to reports of



1 abuse, neglect or exploitation of residents or reports of residents in need of  
2 protective services on behalf of the secretary children and families or the  
3 secretary of health and environment, as the case may be, in accordance  
4 with and pursuant to K.S.A. 39-1404, and amendments thereto, during  
5 fiscal year 2013: *Provided*, That, in addition to the other purposes for  
6 which expenditures may be made by the department for aging and  
7 disability services from moneys appropriated from the state general fund  
8 or any special revenue fund for fiscal year 2013 for the department for  
9 aging and disability services, as authorized by this or other appropriation  
10 act of the 2012 regular session of the legislature, expenditures shall be  
11 made by the secretary for aging and disability services for fiscal year 2013  
12 to provide for the performance of such powers, duties, functions and  
13 responsibilities and to conduct such investigations: *Provided further*, That,  
14 the words and phrases used in this subsection shall have the meanings  
15 respectively ascribed thereto by K.S.A. 39-1401, and amendments thereto.

16 (j) During the fiscal year ending June 30, 2013, the director of  
17 accounts and reports shall transfer the amounts specified by the director of  
18 the budget from the LTC – medicaid assistance – NF account of the state  
19 general fund of the department for aging and disability services to the LTC  
20 – medicaid assistance – HCBS/FE account of the state general fund of the  
21 department for aging and disability services or to the community based  
22 services account of the department for aging and disability services:  
23 *Provided*, That such amounts to be transferred shall be certified by the  
24 director of the budget on December 1, 2012, and on June 1, 2013, to  
25 reflect the nursing facility rate paid for persons moving from a nursing  
26 facility to the home and community-based services waiver for the  
27 physically disabled or the frail elderly for the six months preceding the  
28 date of certification: *Provided further*, That each of the individuals  
29 transferred must meet the requirements described in a policy jointly  
30 developed by the secretary for aging and disability services and the  
31 secretary for children and families governing the operations of this  
32 transfer: *And provided further*, That the director of the budget shall  
33 transmit a copy of each such certification to the director of legislative  
34 research: *And provided further*, That the department for aging and  
35 disability services shall report to the legislature at the beginning of the  
36 regular session in 2013 with expenditure data regarding this program.

37 (k) On July 1, 2012, the director of accounts and reports shall transfer  
38 \$200,000 from the health care stabilization fund of the health care  
39 stabilization fund board of governors to the health facilities review fund of  
40 the department for aging and disability services for the purpose of  
41 financing a review of records of licensed medical care facilities and an  
42 analysis of quality of health care services provided to assist in correcting  
43 substandard services and to reduce the incidence of liability resulting from

1 the rendering of health care services and implementing the risk  
2 management provisions of K.S.A. 65-4922 *et seq.*, and amendments  
3 thereto.

4 Sec. 33.

5 DEPARTMENT FOR CHILDREN AND FAMILIES

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2013, the following:

8 State operations.....\$95,519,343

9 *Provided*, That any unencumbered balance in the state operations  
10 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
11 fiscal year 2013: *Provided further*; That expenditures from the state  
12 operations account for official hospitality shall not exceed \$500.

13 Youth services aid and assistance.....\$102,790,614

14 *Provided*, That any unencumbered balance in the youth services aid and  
15 assistance account in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated for fiscal year 2013.

17 Vocational rehabilitation aid and assistance.....\$5,812,641

18 *Provided*, That any unencumbered balance in the vocational  
19 rehabilitation aid and assistance account in excess of \$100 as of June 30,  
20 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That  
21 expenditures may be made from this account for the acquisition of durable  
22 medical equipment and assistive technology devices: *Provided, however*;  
23 That all such expenditures for durable equipment or assistive technology  
24 devices shall require a \$1 for \$1 match from non-state sources: *And*  
25 *provided further*; That expenditures may be made from this account by the  
26 secretary for children and families for the purchase of worker's  
27 compensation insurance for consumers of vocational rehabilitation  
28 services and assessments at work site and job tryout sites throughout the  
29 state.

30 Cash assistance.....\$30,133,787

31 *Provided*, That any unencumbered balance in the cash assistance  
32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
33 fiscal year 2013.

34 (b) There is appropriated for the above agency from the following  
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
36 moneys now or hereafter lawfully credited to and available in such fund or  
37 funds, except that expenditures shall not exceed the following:

38 Nonfederal reimbursements fund.....No limit

39 *Provided*, That all nonfederal reimbursements received by the  
40 department for children and families shall be deposited in the state treasury  
41 and credited to the nonfederal reimbursements fund.

42 Social services clearing fund.....No limit

43 Social welfare fund.....\$28,696,008

1	Other state fees fund.....	No limit
2	Child welfare services state grants federal fund.....	No limit
3	Social services block grant – federal fund.....	No limit
4	Child care/development block grant federal fund.....	No limit
5	Temporary assistance to needy families federal fund.....	No limit
6	Promoting safe/stable families federal fund.....	No limit
7	Title IV-E foster care federal fund.....	No limit
8	Medical assistance program federal fund.....	No limit
9	Rehabilitation services – vocational rehabilitation federal fund.....	No limit
10	Enhance child safety – parental substance abuse federal fund.....	No limit
11	SRS enterprise fund.....	No limit
12	SRS trust fund.....	No limit
13	Child support enforcement federal fund.....	No limit
14	Energy assistance block grant federal fund.....	No limit
15	Family and children trust account – family and children	
16	investment fund.....	No limit
17	<i>Provided</i> , That expenditures from the family and children trust account –	
18	family and children investment fund for official hospitality shall not	
19	exceed \$1,500.	
20	Low-income home energy assistance federal fund.....	No limit
21	Commodity supp food program federal fund.....	No limit
22	Social security – disability insurance federal fund.....	No limit
23	Supplemental nutrition assistance program federal fund.....	No limit
24	Emergency food assistance program federal fund.....	No limit
25	Child care and development mandatory and matching	
26	federal fund.....	No limit
27	Community-based child abuse prevention grants federal fund.....	No limit
28	Chafee education and training vouchers program federal fund.....	No limit
29	Title IV-E FDF federal fund.....	No limit
30	Adoption incentive payments federal fund.....	No limit
31	State sexual assault and domestic violence coalitions	
32	grants federal fund.....	No limit
33	Public health/social services emergency response federal fund.....	No limit
34	Assistance in transition from homelessness federal fund.....	No limit
35	Adoption assistance federal fund.....	No limit
36	Chafee foster care independence program federal fund.....	No limit
37	Refugee and entrant assistance federal fund.....	No limit
38	Head start federal fund.....	No limit
39	Developmental disabilities basic support federal fund.....	No limit
40	Children’s justice grants to states federal fund.....	No limit
41	Child abuse and neglect state grants federal fund.....	No limit
42	Independent living state grants federal fund.....	No limit
43	Independent living services for older blind federal fund.....	No limit

1	Supported employment for individuals with severe disabilities	
2	federal fund.....	No limit
3	Rehabilitation training – general training federal fund.....	No limit
4	CMS research, demonstration and evaluations federal fund.....	No limit
5	Administrative matching grants for food assistance program	
6	federal fund.....	No limit
7	Temporary assistance for needy families emergency funds	
8	federal fund.....	No limit
9	Rehabilitation services–vocational rehabilitation – ARRA	
10	federal fund.....	No limit
11	Independent living older blind – ARRA federal fund.....	No limit
12	Prevention fellowship program grant federal fund.....	No limit
13	Federal Olmstead grant federal fund.....	No limit
14	Child care discretionary federal fund .....	No limit
15	Supplemental security income federal fund.....	No limit
16	Child support enforcement research federal fund .....	No limit
17	Child abuse and neglect discretionary federal fund.....	No limit
18	(c) There is appropriated for the above agency from the children’s	
19	initiatives fund for the fiscal year ending June 30, 2013, the following:	
20	Children’s cabinet accountability fund.....	\$360,140
21	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
22	accountability fund account in excess of \$100 as of June 30, 2012, is	
23	hereby reappropriated for fiscal year 2013.	
24	Child care.....	\$3,407,904
25	<i>Provided</i> , That any unencumbered balance in the child care account in	
26	excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year	
27	2013.	
28	Children’s cabinet early childhood discretionary grant program.	\$4,964,419
29	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
30	early childhood discretionary grant program account in excess of \$100 as	
31	of June 30, 2012, is hereby reappropriated for fiscal year 2013.	
32	Early head start.....	\$66,584
33	<i>Provided</i> , That any unencumbered balance in the early head start	
34	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
35	fiscal year 2013.	
36	Family preservation.....	\$1,500,000
37	<i>Provided</i> , That any unencumbered balance in the family preservation	
38	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
39	fiscal year 2013.	
40	Quality initiative infants & toddlers.....	\$332,353
41	<i>Provided</i> , That any unencumbered balance in the quality initiative	
42	infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby	
43	reappropriated for fiscal year 2013.	

1 Early childhood block grant.....\$7,531,772

2 *Provided*, That any unencumbered balance in the early childhood block  
3 grant account in excess of \$100 as of June 30, 2012, is hereby  
4 reappropriated for fiscal year 2013.

5 Reading roadmap program.....\$910,994

6 *Provided*, that any unencumbered balance in the reading roadmap  
7 program account in excess of \$100 as of June 30, 2012, is hereby  
8 reappropriated for fiscal year 2013.

9 (d) There is appropriated for the above agency from the Kansas  
10 endowment for youth fund for the fiscal year ending June 30, 2013, the  
11 following:

12 Children’s cabinet administration.....\$264,126

13 (e) During the fiscal year ending June 30, 2013, the secretary for  
14 children and families, with the approval of the director of the budget, may  
15 transfer any part of any item of appropriation for the fiscal year ending  
16 June 30, 2013, from the state general fund for the department for children  
17 and families to another item of appropriation for fiscal year 2013 from the  
18 state general fund for the department for children and families. The  
19 secretary for children and families shall certify each such transfer to the  
20 director of accounts and reports and shall transmit a copy of each such  
21 certification to the director of legislative research.

22 (f) During the fiscal year ending June 30, 2013, the secretary for  
23 children and families, with the approval of the director of the budget and  
24 subject to the provisions of federal grant agreements, may transfer moneys  
25 received under a federal grant that are credited to a federal fund of the  
26 department for children and families to another federal fund of the  
27 department for children and families. The secretary for children and  
28 families shall certify each such transfer to the director of accounts and  
29 reports and shall transmit a copy of each such certification to the director  
30 of legislative research.

31 (g) On July 1, 2012, or as soon thereafter as moneys are available, the  
32 director of accounts and reports may transfer, in one or more amounts,  
33 from the nonfederal reimbursements fund to the social welfare fund the  
34 amount specified by the secretary for children and families.

35 (h) During the fiscal year ending June 30, 2013, all moneys received  
36 by the secretary for children and families, to provide an endowment to  
37 provide interest earnings for the purposes for which expenditures may be  
38 made from the family and children trust account of the family and children  
39 investment fund, shall be deposited in the state treasury to the credit of the  
40 family and children endowment account of the family and children  
41 investment fund.

42 (i) During the fiscal year ending June 30, 2013, to the extent it is  
43 determined by the secretary for children and families to be cost effective,

1 the secretary for children and families shall apply for and accept donations  
 2 from private sources to provide an endowment to provide interest earnings  
 3 for the purposes for which expenditures may be made from the family and  
 4 children trust account of the family and children investment fund. During  
 5 the fiscal year ending June 30, 2013, upon receipt of one or more  
 6 donations of moneys from private sources for deposit to the credit of the  
 7 family and children endowment account of the family and children  
 8 investment fund, in addition to the other purposes for which expenditures  
 9 may be made by the department for children and families from any  
 10 moneys appropriated from the state general fund or any special revenue  
 11 fund or funds for the fiscal year 2013, as authorized by this or other  
 12 appropriation act of the 2012 regular session of the legislature,  
 13 expenditures shall be made by the department for children and families  
 14 from any such moneys appropriated for fiscal year 2013 for payments into  
 15 the family and children endowment account of the family and children  
 16 investment fund that match the aggregate amount of all such donations and  
 17 that are equal to the aggregate amount of moneys donated to and credited  
 18 to the family and children endowment account of the family and children  
 19 investment fund during fiscal year 2013.

20 (j) During the fiscal year ending June 30, 2013, in addition to the  
 21 other purposes for which expenditures may be made by the department for  
 22 children and families from moneys appropriated from the state general  
 23 fund or any special revenue fund for fiscal year 2013 for the department  
 24 for children and families as authorized by this or other appropriation act of  
 25 the 2012 regular session of the legislature, expenditures shall be made by  
 26 the secretary for children and families for fiscal year 2013 to fix, charge  
 27 and collect fees from parents for services provided to their children by an  
 28 institution or program of the department for children and families:  
 29 *Provided*, That all moneys received by the department for children and  
 30 families for such fees shall be deposited in the state treasury in accordance  
 31 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 32 be credited to the social welfare fund.

33 Sec. 33.

34 KANSAS GUARDIANSHIP PROGRAM

35 (a) There is appropriated for the above agency from the state general  
 36 fund for the fiscal year ending June 30, 2013, the following:

37 Kansas guardianship program.....\$1,157,539

38 *Provided*, That any unencumbered balance in the Kansas guardianship  
 39 program account in excess of \$100 as of June 30, 2012, is hereby  
 40 reappropriated for fiscal year 2013.

41 Sec. 34.

42 DEPARTMENT OF EDUCATION

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures (including official hospitality).....\$10,425,412

3 *Provided*, That any unencumbered balance in the operating  
4 expenditures (including official hospitality) account in excess of \$100 as  
5 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

6 Special education services aid.....\$427,717,630

7 *Provided*, That any unencumbered balance in the special education  
8 services aid account in excess of \$100 as of June 30, 2012, is hereby  
9 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
10 shall not be made from the special education services aid account for the  
11 provision of instruction for any homebound or hospitalized child unless  
12 the categorization of such child as exceptional is conjoined with the  
13 categorization of the child within one or more of the other categories of  
14 exceptionality: *And provided further*, That expenditures shall be made from  
15 this account for grants to school districts in amounts determined pursuant  
16 to and in accordance with the provisions of K.S.A. 72-983, and  
17 amendments thereto: *And provided further*, That expenditures shall be  
18 made from the amount remaining in this account, after deduction of the  
19 expenditures specified in the foregoing proviso, for payments to school  
20 districts in amounts determined pursuant to and in accordance with the  
21 provisions of K.S.A. 72-978, and amendments thereto.

22 General state aid.....\$1,888,411,728

23 *Provided*, That any unencumbered balance in the general state aid  
24 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
25 fiscal year 2013.

26 Supplemental general state aid.....\$339,212,000

27 *Provided*, That any unencumbered balance in the supplemental general  
28 state aid account in excess of \$100 as of June 30, 2012, is hereby  
29 reappropriated for fiscal year 2013.

30 Discretionary grants.....\$322,457

31 *Provided*, That the above agency shall make expenditures from the  
32 discretionary grants account during the fiscal year 2013, in the amount not  
33 less than \$125,000 for after school programs for middle school students in  
34 the sixth, seventh and eighth grade: *Provided further*, That the after school  
35 programs may also include fifth and ninth grade students, if they attend a  
36 junior high: *And provided further*, That such discretionary grants shall be  
37 awarded to after school programs that operate for a minimum of two hours  
38 a day, every day that school is in session, and a minimum of six hours a  
39 day for a minimum of five weeks during the summer: *And provided*  
40 *further*, That the discretionary grants awarded to after school programs  
41 shall require a \$1 for \$1 local match: *And provided further*, That the  
42 aggregate amount of discretionary grants awarded to any one after school  
43 program shall not exceed \$25,000.

1 School food assistance.....\$2,510,486  
 2 School safety hotline.....\$10,000  
 3 Mentor teacher program grants.....\$1,100,000  
 4 Moving Expenses.....\$700,000  
 5 Technical education grants.....\$28,910,952  
 6 Technical education transportation.....\$500,000  
 7 Technical education promotion.....\$50,000  
 8 KPERS – employer contributions.....\$332,095,628  
 9 *Provided*, That any unencumbered balance in the KPERS – employer  
 10 contributions account in excess of \$100 as of June 30, 2012, is hereby  
 11 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
 12 from the KPERS – employer contributions account shall be for payment of  
 13 participating employers' contributions to the Kansas public employees  
 14 retirement system as provided in K.S.A. 74-4939, and amendments  
 15 thereto: *And provided further*, That expenditures from this account for the  
 16 payment of participating employers' contributions to the Kansas public  
 17 employees retirement system may be made regardless of when the liability  
 18 was incurred.  
 19 Educable deaf-blind and severely handicapped children’s  
 20 programs aid.....\$110,000  
 21 School district juvenile detention facilities and Flint Hills job  
 22 corps center grants.....\$6,012,355  
 23 *Provided*, That any unencumbered balance in the school district  
 24 juvenile detention facilities and Flint Hills job corps center grants account  
 25 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal  
 26 year 2013: *Provided further*, That expenditures shall be made from the  
 27 school district juvenile detention facilities and Flint Hills job corps center  
 28 grants account for grants to school districts in amounts determined  
 29 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and  
 30 amendments thereto.  
 31 Any unencumbered balance in the governor’s teaching excellence  
 32 scholarships and awards account in excess of \$100 as of June 30, 2012, is  
 33 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
 34 expenditures from the governor's teaching excellence scholarships and  
 35 awards account for teaching excellence scholarships shall be made in  
 36 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*  
 37 *further*, That each such grant shall be required to be matched on a \$1 for \$1  
 38 basis from nonstate sources: *And provided further*, That award of each such  
 39 grant shall be conditioned upon the recipient entering into an agreement  
 40 requiring the grant to be repaid if the recipient fails to complete the course  
 41 of training under the national board for professional teaching standards  
 42 certification program: *And provided further*, That all moneys received by  
 43 the department of education for repayment of grants for governor's



1 teaching excellence scholarships shall be deposited in the state treasury  
 2 and credited to the governor's teaching excellence scholarships program  
 3 repayment fund.

4 (b) There is appropriated for the above agency from the following  
 5 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 6 moneys now or hereafter lawfully credited to and available in such fund or  
 7 funds, except that expenditures other than refunds authorized by law and  
 8 transfers to other state agencies shall not exceed the following:

9 State school district finance fund.....	No limit
10 School district capital improvements fund.....	No limit
11 <i>Provided</i> , That expenditures from the school district capital	
12 improvements fund shall be made only for the payment of general	
13 obligation bonds approved by voters under the authority of K.S.A. 72-	
14 6761, and amendments thereto.	
15 School district capital outlay state aid fund.....	\$0
16 Conversion of materials and equipment fund.....	No limit
17 State safety fund.....	No limit
18 School bus safety fund.....	No limit
19 Motorcycle safety fund.....	No limit
20 Federal indirect cost reimbursement fund.....	No limit
21 Teacher and administrator fee fund.....	No limit
22 Food assistance – federal fund.....	No limit
23 Education jobs fund – federal.....	No limit
24 Food assistance – school breakfast program – federal fund.....	No limit
25 Food assistance – national school lunch program – federal fund.....	No limit
26 Food assistance – child and adult care food program – federal	
27 fund.....	No limit
28 Elementary and secondary school aid – federal fund.....	No limit
29 Elementary and secondary school aid – educationally deprived	
30 children – federal fund.....	No limit
31 Educationally deprived children – state operations – federal fund..	No limit
32 Elementary and secondary school – educationally deprived	
33 children – LEA’s fund.....	No limit
34 ESEA chapter II – state operations – federal fund.....	No limit
35 Education of handicapped children fund – federal.....	No limit
36 Education of handicapped children fund – state operations –	
37 federal fund.....	No limit
38 Education of handicapped children fund – preschool – federal	
39 fund.....	No limit
40 Education of handicapped children fund – preschool state	
41 operations – federal.....	No limit
42 Elementary and secondary school aid – federal fund – migrant	
43 education fund.....	No limit

- 1 Elementary and secondary school aid – federal fund – migrant
- 2 education – state operations..... No limit
- 3 Vocational education amendments of 1968 – federal fund.....No limit
- 4 Vocational education title II – federal fund.....No limit
- 5 Vocational education title II – federal fund – state operations.....No limit
- 6 Educational research grants and projects fund.....No limit
- 7 Drug abuse fund – department of education – federal.....No limit
- 8 Drug abuse funds – federal – state operations fund.....No limit
- 9 Federal K-12 fiscal stabilization fund.....No limit
- 10 Inservice education workshop fee fund.....No limit
- 11 *Provided*, That expenditures may be made from the inservice education
- 12 workshop fee fund for operating expenditures, including official
- 13 hospitality, incurred for inservice workshops and conferences: *Provided*
- 14 *further*; That the state board of education is hereby authorized to fix,
- 15 charge and collect fees for inservice workshops and conferences: *And*
- 16 *provided further*; That such fees shall be fixed in order to recover all or
- 17 part of such operating expenditures incurred for inservice workshops and
- 18 conferences: *And provided further*; That all fees received for inservice
- 19 workshops and conferences shall be deposited in the state treasury in
- 20 accordance with the provisions of K.S.A. 75-4215, and amendments
- 21 thereto, and shall be credited to the inservice education workshop fee fund.
- 22 Private donations, gifts, grants and bequests fund.....No limit
- 23 Interactive video fee fund.....No limit
- 24 *Provided*, That expenditures may be made from the interactive video
- 25 fee fund for operating expenditures incurred in conjunction with the
- 26 operation and use of the interactive video conference facility of the
- 27 department of education: *Provided further*; That the state board of
- 28 education is hereby authorized to fix, charge and collect fees for the
- 29 operation and use of such interactive video conference facility: *And*
- 30 *provided further*; That all fees received for the operation and use of such
- 31 interactive video conference facility shall be deposited in the state treasury
- 32 in accordance with the provisions of K.S.A. 75-4215, and amendments
- 33 thereto, and shall be credited to the interactive video fee fund.
- 34 Reimbursement for services fund.....No limit
- 35 Communities in schools program fund.....No limit
- 36 Governor’s teaching excellence scholarships program repayment
- 37 fund.....No limit
- 38 *Provided*, That all expenditures from the governor's teaching excellence
- 39 scholarships program repayment fund shall be made in accordance with
- 40 K.S.A. 72-1398, and amendments thereto: *Provided further*; That each
- 41 such grant shall be required to be matched on a \$1 for \$1 basis from
- 42 nonstate sources: *And provided further*; That award of each such grant shall
- 43 be conditioned upon the recipient entering into an agreement requiring the

1 grant to be repaid if the recipient fails to complete the course of training  
 2 under the national board for professional teaching standards certification  
 3 program: *And provided further*; That all moneys received by the  
 4 department of education for repayment of grants made under the  
 5 governor's teaching excellence scholarships program shall be deposited in  
 6 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 7 amendments thereto, and shall be credited to the governor's teaching  
 8 excellence scholarships program repayment fund.

9 Elementary and secondary school aid – federal fund –  
 10 reading first.....No limit  
 11 Elementary and secondary school aid – federal fund –  
 12 reading first – state operations.....No limit  
 13 State grants for improving teacher quality – federal fund.....No limit  
 14 State grants for improving teacher quality – federal fund –  
 15 state operations.....No limit  
 16 21st century community learning centers – federal fund.....No limit  
 17 State assessments – federal fund.....No limit  
 18 Rural and low-income schools program – federal fund.....No limit  
 19 Language assistance state grants – federal fund.....No limit  
 20 Service clearing fund.....No limit  
 21 Helping schools license plate program fund.....No limit

22 (c) There is appropriated for the above agency from the children's  
 23 initiatives fund for the fiscal year ending June 30, 2013, the following:

24 Pre-K program.....\$3,323,750  
 25 Parent education program.....\$5,023,541

26 *Provided*, That expenditures from the parent education program  
 27 account for each such grant shall be matched by the school district in an  
 28 amount which is equal to not less than 65% of the grant.

29 (d) On July 1, 2012, or as soon thereafter as moneys are available,  
 30 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and  
 31 amendments thereto, or any other statute, the director of accounts and  
 32 reports shall transfer \$50,000 from the family and children trust account of  
 33 the family and children investment fund of the department of social and  
 34 rehabilitation services to the communities in schools program fund of the  
 35 department of education.

36 (e) On March 30, 2013, or as soon thereafter as moneys are available,  
 37 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
 38 thereto, or any other statute, the director of accounts and reports shall  
 39 transfer \$750,000 from the state safety fund to the state general fund:  
 40 *Provided*, That the transfer of such amount shall be in addition to any  
 41 other transfer from the state safety fund to the state general fund as  
 42 prescribed by law: *Provided further*; That the amount transferred from the  
 43 state safety fund to the state general fund pursuant to this subsection is to

1 reimburse the state general fund for accounting, auditing, budgeting, legal,  
2 payroll, personnel and purchasing services and any other governmental  
3 services which are performed on behalf of the department of education by  
4 other state agencies which receive appropriations from the state general  
5 fund to provide such services.

6 (f) On June 30, 2013, or as soon thereafter as moneys are available,  
7 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
8 thereto, or any other statute, the director of accounts and reports shall  
9 transfer \$750,000 from the state safety fund to the state general fund:  
10 Provided, That the transfer of such amount shall be in addition to any  
11 other transfer from the state safety fund to the state general fund as  
12 prescribed by law: *Provided further*; That the amount transferred from the  
13 state safety fund to the state general fund pursuant to this subsection is to  
14 reimburse the state general fund for accounting, auditing, budgeting, legal,  
15 payroll, personnel and purchasing services and any other governmental  
16 services which are performed on behalf of the department of education by  
17 other state agencies which receive appropriations from the state general  
18 fund to provide such services.

19 (g) On July 1, 2012, and quarterly thereafter, the director of accounts  
20 and reports shall transfer \$73,259 from the state highway fund of the  
21 department of transportation to the school bus safety fund of the  
22 department of education.

23 (h) On July 1, 2012, the director of accounts and reports shall transfer  
24 an amount certified by the commissioner of education from the motorcycle  
25 safety fund of the department of education to the motorcycle safety fund of  
26 the state board of regents: *Provided*, That the amount to be transferred  
27 shall be determined by the commissioner of education based on the  
28 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,  
29 and amendments thereto.

30 Sec. 35.

31 STATE LIBRARY

32 (a) There is appropriated for the above agency from the state general  
33 fund for the fiscal year ending June 30, 2013, the following:

34 Operating expenditures.....\$1,587,664

35 *Provided*, That any unencumbered balance in the operating  
36 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
37 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
38 from the operating expenditures account for official hospitality shall not  
39 exceed \$941.

40 Grants to libraries and library systems.....\$2,301,865

41 *Provided*, That any unencumbered balance in the grants to libraries and  
42 library systems account in excess of \$100 as of June 30, 2012, is hereby  
43 reappropriated for fiscal year 2013: *Provided further*; That, of the moneys

1 appropriated in the grants to libraries and library systems account,  
 2 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance  
 3 with K.S.A. 75-2555, and amendments thereto, \$430,084 shall be  
 4 distributed for interlibrary loan development grants and \$391,316 shall be  
 5 paid according to contracts with the subregional libraries of the Kansas  
 6 talking book services.

7 (b) There is appropriated for the above agency from the following  
 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 9 moneys now or hereafter lawfully credited to and available in such fund or  
 10 funds, except that expenditures other than refunds authorized by law shall  
 11 not exceed the following:

12 State library fund.....	No limit
13 Federal library services and technology act – fund.....	No limit
14 Grants and gifts fund.....	No limit

15 Sec. 36.

16 KANSAS STATE SCHOOL FOR THE BLIND

17 (a) There is appropriated for the above agency from the state general  
 18 fund for the fiscal year ending June 30, 2013, the following:

19 Operating expenditures.....	\$5,151,698
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20 *Provided*, That any unencumbered balance in the operating  
 21 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 22 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
 23 from the operating expenditures for official hospitality shall not exceed  
 24 \$2,000.

25 Arts for the handicapped.....	\$133,847
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26 (b) There is appropriated for the above agency from the following  
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 28 moneys now or hereafter lawfully credited to and available in such fund or  
 29 funds, except that expenditures other than refunds authorized by law shall  
 30 not exceed the following:

31 General fees fund.....	No limit
32 Local services reimbursement fund.....	No limit

33 *Provided*, That the Kansas state school for the blind is hereby  
 34 authorized to assess and collect a fee of 20% of the total cost of services  
 35 provided to local school districts: *Provided further*, That all moneys  
 36 received from such fees shall be deposited in the state treasury in  
 37 accordance with the provisions of K.S.A. 75-4215, and amendments  
 38 thereto, and shall be credited to the local services reimbursement fund.

39 Student activity fees fund.....	No limit
40 Special bequest fund.....	No limit
41 Gift fund.....	No limit
42 Technology lending library – federal fund.....	No limit
43 Nine month payroll clearing fund.....	No limit

1	Food assistance – cash for commodities – federal fund.....	No limit
2	Food assistance – breakfast – federal fund.....	No limit
3	Food assistance – lunch – federal fund.....	No limit
4	Chapter I handicapped – federal fund.....	No limit
5	Education improvement – federal fund.....	No limit
6	Elementary and secondary education act – federal fund.....	No limit
7	Special education assistance – ARRA – federal fund.....	No limit
8	E-rate grant – federal fund.....	No limit
9	Preparation and mentoring of teachers of the blind and	
10	visually impaired – federal fund.....	No limit
11	Improve teacher quality grant – federal fund.....	No limit
12	School breakfast program – federal fund.....	No limit
13	Special education preschool grants – federal fund.....	No limit
14	Sec. 37.	

KANSAS STATE SCHOOL FOR THE DEAF

15 (a) There is appropriated for the above agency from the state general  
 16 fund for the fiscal year ending June 30, 2013, the following:

17 Operating expenditures.....\$8,594,480  
 18 *Provided*, That any unencumbered balance in the operating  
 19 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 20 reappropriated for fiscal year 2013.

21 (b) There is appropriated for the above agency from the following  
 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 23 moneys now or hereafter lawfully credited to and available in such fund or  
 24 funds, except that expenditures other than refunds authorized by law shall  
 25 not exceed the following:

26 General fees fund.....No limit  
 27 Local services reimbursement fund.....No limit

28 *Provided*, That the Kansas state school for the deaf is hereby authorized  
 29 to assess and collect a fee of 20% of the total cost of services provided to  
 30 local school districts: *Provided further*, That all moneys received from  
 31 such fees shall be deposited in the state treasury in accordance with the  
 32 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 33 credited to the local services reimbursement fund.

34 Student activity fees fund.....No limit  
 35 Elementary and secondary education act – federal fund.....No limit  
 36 Elementary and secondary education act 2009 ARRA – federal  
 37 fund.....No limit  
 38 Vocational education fund – federal.....No limit  
 39 School lunch program – federal fund.....No limit  
 40 Special bequest fund.....No limit  
 41 Special workshop fund.....No limit  
 42 Gift fund.....No limit  
 43



1 fees shall be fixed in order to recover all or part of the operating expenses  
 2 incurred in providing imaging services: *And provided further*, That all fees  
 3 received for such services shall be deposited in the state treasury in  
 4 accordance with the provisions of K.S.A. 75-4215, and amendments  
 5 thereto, and shall be credited to the microfilm fees fund.

6 Records center fee fund.....No limit

7 *Provided*, That expenditures may be made from the records center fee  
 8 fund for operating expenses for state records and for the trusted digital  
 9 repository for electronic government records: *Provided further*, That the  
 10 state historical society is hereby authorized to fix, charge and collect fees  
 11 for such services: *And provided further*, That such fees shall be fixed in  
 12 order to recover all or part of the operating expenses incurred in providing  
 13 such services: *And provided further*, That all fees received for such  
 14 services shall be deposited in the state treasury in accordance with the  
 15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 16 credited to the records center fee fund.

17 Historic properties fee fund.....No limit

18 Historic preservation grants in aid fund.....No limit

19 Historic preservation overhead fees fund.....No limit

20 National historic preservation act fund – local.....No limit

21 Private gifts, grants and bequests fund.....No limit

22 Museum and historic sites visitor donation fund.....No limit

23 Insurance collection replacement/reimbursement fund.....No limit

24 Heritage trust fund.....No limit

25 *Provided*, That expenditures from the heritage trust fund for state  
 26 operations shall not exceed \$94,548.

27 Land survey fee fund.....No limit

28 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and  
 29 amendments thereto, expenditures may be made by the above agency from  
 30 the land survey fee fund for the fiscal year 2013 for operating expenditures  
 31 that are not related to administering the land survey program.

32 National trails fund.....No limit

33 State historical society facilities fund.....No limit

34 Historic properties fund.....No limit

35 Law enforcement memorial fund.....No limit

36 Highway planning/construction fund.....No limit

37 Save America’s treasures fund.....No limit

38 Property sale proceeds fund.....No limit

39 *Provided*, That proceeds from the sale of property pursuant to K.S.A.  
 40 75-2701, and amendments thereto, shall be deposited in the state treasury  
 41 and credited to the property sale proceeds fund.

42 Sec. 39.

43



1 (a) There is appropriated for the above agency from the state general  
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures (including official hospitality).....\$32,404,650

4 *Provided*, That any unencumbered balance in the operating  
5 expenditures (including official hospitality) account in excess of \$100 as  
6 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

7 Master's-level nursing capacity.....\$133,506

8 Kansas wetlands education center at Cheyenne bottoms.....\$262,764

9 *Provided*, That any unencumbered balance in the Kansas wetlands  
10 education center at Cheyenne bottoms account in excess of \$100 as of  
11 June 30, 2012, is hereby reappropriated for fiscal year 2013.

12 Kansas academy of math and science.....\$728,688

13 (b) There is appropriated for the above agency from the following  
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
15 moneys now or hereafter lawfully credited to and available in such fund or  
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund  
19 for a capital improvement project for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to  
22 match federal grant moneys: *Provided further*, That expenditures may be  
23 made from the general fees fund for official hospitality.

24 Restricted fees fund.....No limit

25 *Provided*, That restricted fees shall be limited to receipts for the  
26 following accounts: Special events; technology equipment; Gross coliseum  
27 services; performing arts center services; farm income; choral music  
28 clinic; yearbook; off-campus tours; memorial union activities; student  
29 activity (unallocated); Leader (newspaper); conferences, clinics and  
30 workshops – noncredit; summer laboratory school; little theater; library  
31 services; student affairs; speech and debate; student government;  
32 counseling center services; interest on local funds; student identification  
33 cards; nurse education programs; athletics; placement fees; virtual college  
34 classes; speech and hearing; child care services for dependent students;  
35 computer services; interactive television contributions; midwestern student  
36 exchange; departmental receipts for all sales, refunds and other collections  
37 not specifically enumerated above: *Provided, however*, That the state board  
38 of regents, with the approval of the state finance council acting on this  
39 matter which is hereby characterized as a matter of legislative delegation  
40 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
41 3711c, and amendments thereto, may amend or change this list of  
42 restricted fees: *Provided further*, That all restricted fees shall be deposited  
43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1 and amendments thereto, and shall be credited to the appropriate account  
 2 of the restricted fees fund and shall be used solely for the specific purpose  
 3 or purposes for which collected: *And provided further*, That expenditures  
 4 may be made from this fund to purchase insurance for equipment  
 5 purchased through research and training grants only if such grants include  
 6 money for and authorize the purchase of such insurance: *And provided*  
 7 *further*, That all amounts of tuition received from students participating in  
 8 the midwestern student exchange program shall be deposited in the state  
 9 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 10 amendments thereto, and shall be credited to the midwestern student  
 11 exchange account of the restricted fees fund: *And provided further*, That  
 12 expenditures may be made from the restricted fees fund for official  
 13 hospitality.

14 Education opportunity act – federal fund.....No limit  
 15 Service clearing fund.....No limit

16 *Provided*, That the service clearing fund shall be used for the following  
 17 service activities: Computer services, storeroom for official supplies  
 18 including office supplies, paper products, janitorial supplies, printing and  
 19 duplicating, car pool, postage, copy center, and telecommunications and  
 20 such other internal service activities as are authorized by the state board of  
 21 regents under K.S.A. 76-755, and amendments thereto.

22 Commencement fees fund.....No limit  
 23 Health fees fund.....No limit

24 *Provided*, That expenditures from the health fees fund may be made for  
 25 the purchase of medical malpractice liability coverage for individuals  
 26 employed on the medical staff, including pharmacists and physical  
 27 therapists, at the student health center.

28 Student union fees fund.....No limit

29 *Provided*, That expenditures may be made from the student union fee  
 30 fund for official hospitality.

31 Kansas career work study program fund.....No limit  
 32 Economic opportunity act – federal fund.....No limit  
 33 Kansas comprehensive grant fund.....No limit  
 34 Faculty of distinction matching fund.....No limit  
 35 Nine month payroll clearing account fund.....No limit  
 36 Federal Perkins student loan fund.....No limit  
 37 Housing system revenue fund.....No limit

38 *Provided*, That expenditures may be made from the housing system  
 39 revenue fund for official hospitality.

40 Institutional overhead fund.....No limit  
 41 Oil and gas royalties fund.....No limit  
 42 Housing system suspense fund.....No limit  
 43 Housing system operations fund.....No limit

- 1 Housing system repairs, equipment and improvement fund.....No limit
- 2 Sponsored research overhead fund.....No limit
- 3 Kansas distinguished scholarship fund.....No limit
- 4 University federal fund.....No limit

5 *Provided*, That expenditures may be made by the above agency from  
 6 the university federal fund to purchase insurance for equipment purchased  
 7 through research and training grants only if such grants include money for  
 8 and authorize the purchase of such insurance: *Provided further*; That  
 9 expenditures may be made by the above agency from this fund to procure  
 10 a policy of accident, personal liability and excess automobile liability  
 11 insurance insuring volunteers participating in the senior companion  
 12 program against loss in accordance with specifications of federal grant  
 13 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

14 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
 15 director of accounts and reports shall transfer an amount specified by the  
 16 president of Fort Hays state university of not to exceed \$125,000 from the  
 17 general fees fund to the federal Perkins student loan fund.

18 Sec. 40.

19 KANSAS STATE UNIVERSITY

20 (a) There is appropriated for the above agency from the state general  
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$102,759,850

23 *Provided*, That any unencumbered balance in the operating  
 24 expenditures (including official hospitality) account in excess of \$100 as  
 25 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

26 Midwest institute for comparative stem cell biology.....\$129,833

27 *Provided*, That any unencumbered balance in the midwest institute for  
 28 comparative stem cell biology account in excess of \$100 as of June 30,  
 29 2012, is hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the following  
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 32 moneys now or hereafter lawfully credited to and available in such fund or  
 33 funds, except that expenditures shall not exceed the following:

34 Parking fees fund.....No limit

35 Faculty of distinction matching fund.....No limit

36 General fees fund.....No limit

37 *Provided*, That expenditures may be made from the general fees fund to  
 38 match federal grant moneys: *Provided further*; That expenditures may be  
 39 made from the general fees fund for official hospitality.

40 Interest on endowment fund.....No limit

41 Restricted fees fund.....No limit

42 *Provided*, That restricted fees shall be limited to receipts for the  
 43 following accounts: Technology equipment; flight services; human

1 resources management system; computer services; copy centers;  
2 standardized test fees; placement center; recreational services; college of  
3 technology and aviation; motor pool; music; professorships; student  
4 activities fees; army and aerospace uniforms; aerospace uniform  
5 augmentation; biology sales and services; chemistry; field camps; state  
6 department of education; physics storeroom; sponsored research,  
7 instruction, public service, equipment and facility grants; chemical  
8 engineering; nuclear engineering; contract-post office; library collections;  
9 civil engineering; continuing education; sponsored construction or  
10 improvement projects; attorney, educational and personal development,  
11 human resources; student financial assistance; application for  
12 undergraduate programs; speech and hearing fees; gifts; human  
13 development and family research and training; college of education –  
14 publications and services; guaranteed student loan application processing;  
15 student identification card; auditorium receipts; catalog sales; emission  
16 spectroscopy fees; interagency consulting; sales and services of  
17 educational programs; transcript fees; facility use fees; human ecology  
18 storeroom; college of human ecology sales; family resource center fees;  
19 human movement performance; application for post baccalaureate  
20 programs; art exhibit fees; college of education – Kansas careers; foreign  
21 student application fee; student union repair and replacement reserve;  
22 departmental receipts for all sales, refunds and other collections;  
23 institutional support fee; miscellaneous renovations – construction; speech  
24 receipts; art museum; exchange program; flight training lab fees;  
25 administrative reimbursements; parking fees; postage center; printing;  
26 short courses and conferences; student government association receipts;  
27 regents educational communications center; late registration fee;  
28 engineering equipment fee; architecture equipment fee; biotechnology  
29 facility; English language program; international programs; Bramlage  
30 coliseum; planning and analysis; telecommunications; comparative  
31 medicine; other specifically designated receipts not available for general  
32 operations of the university: *Provided, however,* That the state board of  
33 regents, with the approval of the state finance council acting on this matter  
34 which is hereby characterized as a matter of legislative delegation and  
35 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
36 and amendments thereto, may amend or change this list of restricted fees:  
37 *Provided further,* That all restricted fees shall be deposited in the state  
38 treasury in accordance with the provisions of K.S.A. 75-4215, and  
39 amendments thereto, and shall be credited to the appropriate account of the  
40 restricted fees fund and shall be used solely for the specific purpose or  
41 purposes for which collected: *And provided further,* That expenditures may  
42 be made from this fund to purchase insurance for equipment purchased  
43 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance: *And provided further*; That  
 2 expenditures from the restricted fees fund may be made for the purchase of  
 3 insurance for operation and testing of completed project aircraft and for  
 4 operation of aircraft used in professional pilot training, including coverage  
 5 for public liability, physical damage, medical payments and voluntary  
 6 settlement coverages: *And provided further*; That expenditures may be  
 7 made from this fund for official hospitality.

8 Kansas career work study program fund.....No limit  
 9 Service clearing fund.....No limit

10 *Provided*, That the service clearing fund shall be used for the following  
 11 service activities: Supplies stores; telecommunications services;  
 12 photographic services; K-State printing services; postage; facilities  
 13 services; facilities carpool; public safety services; facility planning  
 14 services; facilities storeroom; computing services; and such other internal  
 15 service activities as are authorized by the state board of regents under  
 16 K.S.A. 76-755, and amendments thereto.

17 Sponsored research overhead fund.....No limit

18 *Provided*, That expenditures may be made from the sponsored research  
 19 overhead fund for official hospitality.

20 Housing system suspense fund.....No limit  
 21 Housing system operations fund.....No limit

22 *Provided*, That expenditures may be made from the housing system  
 23 operations fund for official hospitality.

24 Housing system repairs, equipment and improvement fund.....No limit  
 25 Mandatory retirement annuity clearing fund.....No limit  
 26 Student health fees fund.....No limit

27 *Provided*, That expenditures from the student health fees fund may be  
 28 made for the purchase of medical malpractice liability coverage for  
 29 individuals employed on the medical staff, including pharmacists and  
 30 physical therapists, at the student health center.

31 Scholarship funds fund.....No limit  
 32 Perkins student loan fund.....No limit  
 33 Board of regents – U.S. department of education awards fund.....No limit  
 34 State agricultural university fund.....No limit  
 35 Federal extension civil service retirement clearing fund.....No limit  
 36 Salina – student union fees fund.....No limit  
 37 Salina – housing system operation fund.....No limit  
 38 Kansas distinguished scholarship fund.....No limit  
 39 Kansas comprehensive grant fund.....No limit  
 40 Temporary deposit fund.....No limit  
 41 Business procurement card clearing fund.....No limit  
 42 Suspense fund.....No limit  
 43 Voluntary tax shelter annuity clearing fund.....No limit

- 1 Agency payroll deduction clearing fund.....No limit
- 2 Payroll clearing fund.....No limit
- 3 Pre-tax parking clearing fund.....No limit
- 4 Salina student life center revenue fund.....No limit
- 5 Child care facility revenue fund.....No limit
- 6 University federal fund.....No limit

7 *Provided*, That expenditures may be made by the above agency from  
 8 the university federal fund to purchase insurance for equipment purchased  
 9 through research and training grants only if such grants include money for  
 10 and authorize the purchase of such insurance.

- 11 Johnson county education research triangle fund.....No limit
- 12 Energy conservation improvements fund.....No limit
- 13 Animal health research fund.....No limit
- 14 National bio agro-defense facility fund.....No limit

15 *Provided*, That all expenditures from the national bio agro-defense  
 16 facility fund shall be expended in accordance with the governor's national  
 17 bio agro-defense facility steering committee's plan and shall be approved  
 18 by the president of Kansas state university.

- 19 Kan-grow engineering fund – KSU.....No limit

20 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
 21 director of accounts and reports shall transfer an amount specified by the  
 22 president of Kansas state university of not to exceed \$100,000 from the  
 23 general fees fund to the Perkins student loan fund.

24 Sec. 41.

25 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS  
 26 AND AGRICULTURE RESEARCH PROGRAMS

27 (a) There is appropriated for the above agency from the state general  
 28 fund for the fiscal year ending June 30, 2013, the following:

- 29 Cooperative extension service (including official hospitality)...\$18,600,461

30 *Provided*, That any unencumbered balance in the cooperative extension  
 31 service (including official hospitality) account in excess of \$100 as of June  
 32 30, 2012, is hereby reappropriated for fiscal year 2013.

- 33 Agricultural experiment stations (including official  
 34 hospitality).....\$29,750,204

35 *Provided*, That any unencumbered balance in the agricultural  
 36 experiment stations (including official hospitality) account in excess of  
 37 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 (b) There is appropriated for the above agency from the following  
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 40 moneys now or hereafter lawfully credited to and available in such fund or  
 41 funds, except that expenditures shall not exceed the following:

- 42 Restricted fees fund.....No limit

43 *Provided*, That restricted fees shall be limited to receipts for the

1 following accounts: Plant pathology; Kansas artificial breeding service  
 2 unit; technology equipment; professorships; agricultural experiment  
 3 station, director's office; agronomy – Ashland farm; KSU agricultural  
 4 research center – Hays; KSU southeast agricultural research center; KSU  
 5 southwest research extension center; agronomy – general; agronomy –  
 6 experimental field crop sales; entomology sales; grain science and industry  
 7 – Kansas state university; food and nutrition research; extension services  
 8 and publication; sponsored construction or improvement projects; gifts;  
 9 comparative medicine; sales and services of educational programs; animal  
 10 sciences and industry livestock and product sales; horticulture greenhouse  
 11 and farm products sales; Konza prairie operations; departmental receipts  
 12 for all sales, refunds and other collections; institutional support fee; KSU  
 13 northwest research extension center operations; sponsored research, public  
 14 service, equipment and facility grants; statistical laboratory;  
 15 equipment/pesticide storage building; miscellaneous renovation –  
 16 construction; other specifically designated receipts not available for  
 17 general operations of the university: *Provided, however,* That the state  
 18 board of regents, with the approval of the state finance council acting on  
 19 this matter which is hereby characterized as a matter of legislative  
 20 delegation and subject to the guidelines prescribed in subsection (c) of  
 21 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
 22 of restricted fees: *Provided further,* That all restricted fees shall be  
 23 deposited in the state treasury in accordance with the provisions of K.S.A.  
 24 75-4215, and amendments thereto, and shall be credited to the appropriate  
 25 account of the restricted fees fund and shall be used solely for the specific  
 26 purpose or purposes for which collected: *And provided further,* That  
 27 expenditures may be made from this fund to purchase insurance for  
 28 equipment purchased through research and training grants only if such  
 29 grants include money for and authorize the purchase of such insurance:  
 30 *And provided further,* That expenditures may be made from the Kansas  
 31 agricultural mediation service account of the restricted fees fund during  
 32 fiscal year 2013: *And provided further,* That expenditures may be made  
 33 from this fund for official hospitality.

34 Fertilizer research fund.....	No limit
35 Sponsored research overhead fund.....	No limit
36 <i>Provided,</i> That expenditures may be made from this fund for official 37 hospitality.	
38 Federal extension fund.....	No limit
39 Federal experimental station fund.....	No limit
40 Federal awards – advance payment fund.....	No limit
41 Smith-Lever special program grant – federal fund.....	No limit
42 Faculty of distinction matching fund.....	No limit
43 Agricultural land use-value fund.....	No limit

1 University federal fund.....No limit

2 *Provided*, That expenditures may be made by the above agency from  
3 the university federal fund to purchase insurance for equipment purchased  
4 through research and training grants only if such grants include money for  
5 and authorize the purchase of such insurance.

6 (c) There is appropriated for the above agency from the state  
7 economic development initiatives fund for the fiscal year ending June 30,  
8 2013, the following:

9 Agricultural experiment stations.....\$300,175

10 (d) During the fiscal year ending June 30, 2013, no moneys  
11 appropriated from the state general fund or any special revenue fund or  
12 funds for Kansas state university or Kansas state university extension  
13 systems and agriculture research programs shall be expended on or after  
14 the effective date of this act by Kansas state university or Kansas state  
15 university extension systems and agriculture research programs, directly or  
16 indirectly, for (1) any financial aid or other support for any 4-H  
17 competitive events or activities at county fairs for which the minimum age  
18 for participants is increased from 7 years of age to 9 years of age, or (2)  
19 any financial aid or other support for any 4-H organization or unit that  
20 sponsors competitive events at county fairs and that is planning to increase  
21 or has increased the minimum age for participants in such events from 7  
22 years of age to 9 years of age.

23 Sec. 42.

24 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

25 (a) There is appropriated for the above agency from the state general  
26 fund for the fiscal year ending June 30, 2013, the following:

27 Operating expenditures (including official hospitality).....\$9,872,665

28 *Provided*, That any unencumbered balance in the operating  
29 expenditures (including official hospitality) account in excess of \$100 as  
30 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Operating enhancement.....\$5,000,000

32 *Provided*, That all expenditures from the operating enhancement  
33 account shall be expended in accordance with the plan submitted by the  
34 board of regents for improving the rankings of the Kansas state university  
35 veterinary medical center and shall be approved by the president of Kansas  
36 state university.

37 Veterinary training program for rural Kansas.....\$400,000

38 *Provided*, That any unencumbered balance in the veterinary training  
39 program for rural Kansas account in excess of \$100 as of June 30, 2012, is  
40 hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following  
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
43 moneys now or hereafter lawfully credited to and available in such fund or



1 funds, except that expenditures shall not exceed the following:

2 General fees fund.....No limit

3 *Provided*, That expenditures may be made from the general fees fund to  
4 match federal grant moneys.

5 Veterinary medicine teaching hospital revenue fund.....No limit

6 Faculty of distinction matching fund.....No limit

7 Hospital and diagnostic laboratory improvement fund.....No limit

8 Restricted fees fund.....No limit

9 *Provided*, That restricted fees shall be limited to receipts for the  
10 following accounts: Sponsored research, instruction, public service,  
11 equipment and facility grants; sponsored construction or improvement  
12 projects; technology equipment; pathology fees; laboratory test fees;  
13 miscellaneous renovations or construction; dean of veterinary medicine  
14 receipts; gifts; application for postbaccalaureate programs; professorship;  
15 embryo transfer unit; swine serology; rapid focal fluorescent inhibition  
16 test; comparative medicine; storerooms; departmental receipts for all sales,  
17 refunds and other collections; other specifically designated receipts not  
18 available for general operation of the Kansas state university veterinary  
19 medical center: *Provided, however*, That the state board of regents, with  
20 the approval of the state finance council acting on this matter which is  
21 hereby characterized as a matter of legislative delegation and subject to the  
22 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
23 amendments thereto, may amend or change this list of restricted fees:  
24 *Provided further*, That all restricted fees shall be deposited in the state  
25 treasury in accordance with the provisions of K.S.A. 75-4215, and  
26 amendments thereto, and shall be credited to the appropriate account of the  
27 restricted fees fund and shall be used solely for the specific purpose or  
28 purposes for which collected: *And provided further*, That expenditures may  
29 be made from this fund to purchase insurance for equipment purchased  
30 through research and training grants only if such grants include money for  
31 and authorize the purchase of such insurance: *And provided further*, That  
32 expenditures may be made from this fund for official hospitality.

33 Sponsored research overhead fund.....No limit

34 *Provided*, That expenditures may be made from this fund for official  
35 hospitality.

36 Health professions student loan fund.....No limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from  
39 the university federal fund to purchase insurance for equipment purchased  
40 through research and training grants only if such grants include money for  
41 and authorize the purchase of such insurance.

42 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
43 director of accounts and reports shall transfer an amount specified by the

1 president of Kansas state university of not to exceed a total of \$15,000  
2 from the general fees fund to the health professions student loan fund.

3 Sec. 43.

4 EMPORIA STATE UNIVERSITY

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures (including official hospitality).....\$30,616,575

8 *Provided*, That any unencumbered balance in the operating  
9 expenditures (including official hospitality) account in excess of \$100 as  
10 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

11 Reading recovery program.....\$215,112

12 Nat'l Board Cert/Future Teacher Academy.....\$129,050

13 (b) There is appropriated for the above agency from the following  
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
15 moneys now or hereafter lawfully credited to and available in such fund or  
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund for a  
19 capital improvement project for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to  
22 match federal grant moneys: *Provided further*, That expenditures may be  
23 made from the general fees fund for official hospitality.

24 Interest on state normal school fund fund.....No limit

25 Restricted fees fund.....No limit

26 *Provided*, That restricted fees shall be limited to receipts for the  
27 following accounts: Computer services, student activity; technology  
28 equipment; student union; sponsored research; computer services;  
29 extension classes; gifts and grants (for teaching, research and capital  
30 improvements); business school contributions; state department of  
31 education (vocational); library services; library collections; interest on  
32 local funds; receipts from conferences, clinics, and workshops held on  
33 campus for which no college credit is given; physical plant  
34 reimbursements from auxiliary enterprises; midwestern student exchange;  
35 departmental receipts – for all sales, refunds and other collections or  
36 receipts not specifically enumerated above: *Provided, however*, That the  
37 state board of regents, with the approval of the state finance council acting  
38 on this matter which is hereby characterized as a matter of legislative  
39 delegation and subject to the guidelines prescribed in subsection (c) of  
40 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
41 of restricted fees: *Provided further*, That all restricted fees shall be  
42 deposited in the state treasury in accordance with the provisions of K.S.A.  
43 75-4215, and amendments thereto, and shall be credited to the appropriate

1 account of the restricted fees fund and shall be used solely for the specific  
 2 purpose or purposes for which collected: *And provided further,* That  
 3 expenditures may be made from this fund to purchase insurance for  
 4 equipment purchased through research and training grants only if such  
 5 grants include money for and authorize the purchase of such insurance:  
 6 *And provided further,* That all amounts of tuition received from students  
 7 participating in the midwestern student exchange program shall be  
 8 deposited in the state treasury in accordance with the provisions of K.S.A.  
 9 75-4215, and amendments thereto, and shall be credited to the midwestern  
 10 student exchange account of the restricted fees fund.

11 Service clearing fund.....No limit

12 *Provided,* That the service clearing fund shall be used for the following  
 13 service activities: Telecommunications services; office supplies inventory;  
 14 state car operation; ESU press including duplicating and reproducing;  
 15 postage; physical plant storeroom including motor fuel inventory; data  
 16 processing center; and such other internal service activities as are  
 17 authorized by the state board of regents under K.S.A. 76-755, and  
 18 amendments thereto.

19 Commencement fees fund.....No limit

20 Kansas career work study program fund.....No limit

21 Student health fees fund.....No limit

22 *Provided,* That expenditures from the student health fees fund may be  
 23 made for the purchase of medical malpractice liability coverage for  
 24 individuals employed on the medical staff, including pharmacists and  
 25 physical therapists, at the student health center.

26 Faculty of distinction matching fund.....No limit

27 Bureau of educational measurements fund.....No limit

28 National direct student loan fund.....No limit

29 Economic opportunity act – work study – federal fund.....No limit

30 Educational opportunity grants – federal fund.....No limit

31 Basic opportunity grant program – federal fund.....No limit

32 Research and institutional overhead fund.....No limit

33 Kansas comprehensive grant fund.....No limit

34 Housing system suspense fund.....No limit

35 Housing system operations fund.....No limit

36 Housing system repairs, equipment and improvement fund.....No limit

37 Kansas distinguished scholarship fund.....No limit

38 University federal fund.....No limit

39 *Provided,* That expenditures may be made by the above agency from  
 40 the university federal fund to purchase insurance for equipment purchased  
 41 through research and training grants only if such grants include money for  
 42 and authorize the purchase of such insurance.

43 Leveraging educational assistance partnership federal fund.....No limit

1 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
2 director of accounts and reports shall transfer an amount specified by the  
3 president of Emporia state university of not to exceed \$30,000 from the  
4 general fees fund to the national direct student loan fund.

5 Sec. 44.

6 PITTSBURG STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the state general  
8 fund for the fiscal year ending June 30, 2013, the following:

9 Operating expenditures (including official hospitality).....\$33,668,152

10 *Provided*, That any unencumbered balance in the operating  
11 expenditures (including official hospitality) account in excess of \$100 as  
12 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

13 School of construction.....\$750,000

14 Polymer science program.....\$500,000

15 (b) There is appropriated for the above agency from the following  
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
17 moneys now or hereafter lawfully credited to and available in such fund or  
18 funds, except that expenditures shall not exceed the following:

19 Parking fees fund.....No limit

20 *Provided*, That expenditures may be made from the parking fees fund  
21 for capital improvement projects for parking lot improvements.

22 General fees fund.....No limit

23 *Provided*, That all moneys received for tuition received from students  
24 participating in the gorilla advantage program or the midwestern student  
25 exchange program shall be deposited in the state treasury to the credit of  
26 the general fees fund: *Provided further*, That expenditures may be made  
27 from the general fees fund to match federal grant moneys: *And provided*  
28 *further*, That expenditures may be made from the general fees fund for  
29 official hospitality.

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the  
32 following accounts: Computer services; instructional technology fee;  
33 technology equipment; student activity fee accounts; commencement fees;  
34 ROTC activities; continuing education receipts; vocational auto parts and  
35 service fees; receipts from camps, conferences and meetings held on  
36 campus; library service collections and fines; grants from other state  
37 agencies; Midwest Quarterly; chamber music series; contract – post office;  
38 gifts and grants; intensive English program; business and technology  
39 institute; public sector radio station activities; economic opportunity –  
40 state match; Kansas career work study; regents supplemental grants;  
41 departmental receipts, and other specifically designated receipts not  
42 available for general operations of the university: *Provided, however*, That  
43 the state board of regents, with the approval of the state finance council

1 acting on this matter which is hereby characterized as a matter of  
 2 legislative delegation and subject to the guidelines prescribed in subsection  
 3 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change  
 4 this list of restricted fees: *Provided further*, That all restricted fees shall be  
 5 deposited in the state treasury in accordance with the provisions of K.S.A.  
 6 75-4215, and amendments thereto, and shall be credited to the appropriate  
 7 account of the restricted fees fund and shall be used solely for the specific  
 8 purpose or purposes for which collected: *And provided further*, That  
 9 expenditures may be made from this fund to purchase insurance for  
 10 equipment purchased through research and training grants only if such  
 11 grants include money for and authorize the purchase of such insurance:  
 12 *And provided further*, That surplus restricted fees moneys generated by the  
 13 music department may be transferred to the Pittsburg state university  
 14 foundation, inc., for the express purpose of awarding music scholarships:  
 15 *And provided further*, That expenditures may be made from this fund for  
 16 official hospitality.

17 Service clearing fund.....No limit

18 *Provided*, That the service clearing fund shall be used for the following  
 19 service activities: Duplicating and printing services; instructional media  
 20 division; office stationery and supplies; motor carpool; postage services;  
 21 photo services; telephone services; and such other internal service  
 22 activities as are authorized by the state board of regents under K.S.A. 76-  
 23 755, and amendments thereto.

24 Hospital and student health fees fund.....No limit

25 *Provided*, That expenditures from the hospital and student health fees  
 26 fund may be made for the purchase of medical malpractice liability  
 27 coverage for individuals employed on the medical staff, including  
 28 pharmacists and physical therapists, at the student health center: *Provided*  
 29 *further*, That expenditures may be made from this fund for capital  
 30 improvement projects for hospital and student health center improvements.

31 Suspense fund.....No limit

32 Faculty of distinction matching fund.....No limit

33 Perkins student loan fund.....No limit

34 Sponsored research overhead fund.....No limit

35 College work study fund.....No limit

36 Nursing student loan fund.....No limit

37 Housing system suspense fund.....No limit

38 Housing system operations fund.....No limit

39 Housing system repairs, equipment and improvement fund.....No limit

40 Kansas comprehensive grant fund.....No limit

41 Kansas distinguished scholarship program fund .....No limit

42 University federal fund.....No limit

43 *Provided*, That expenditures may be made by the above agency from

1 the university federal fund to purchase insurance for equipment purchased  
2 through research and training grants only if such grants include money for  
3 and authorize the purchase of such insurance.

4 (c) During the fiscal year ending June 30, 2013, the director of  
5 accounts and reports shall transfer amounts specified by the president of  
6 Pittsburg state university of not to exceed a total of \$125,000 for all such  
7 amounts, from the general fees fund to the following specified funds and  
8 accounts of funds: Perkins student loan fund; nursing student loan fund.

9 Sec. 45.

10 UNIVERSITY OF KANSAS

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures (including official hospitality).....\$131,031,704

14 *Provided*, That any unencumbered balance in the operating  
15 expenditures (including official hospitality) account in excess of \$100 as  
16 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

17 Geological survey.....\$5,883,407

18 *Provided*, That any unencumbered balance in the geological survey  
19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
20 fiscal year 2013.

21 Umbilical cord matrix project.....\$130,900

22 *Provided*, That any unencumbered balance in the umbilical cord matrix  
23 project account in excess of \$100 as of June 30, 2012, is hereby  
24 reappropriated for fiscal year 2013.

25 (b) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures shall not exceed the following:

29 Parking facilities revenue fund.....No limit

30 Faculty of distinction matching fund.....No limit

31 General fees fund.....No limit

32 *Provided*, That expenditures may be made from the general fees fund to  
33 match federal grant moneys.

34 Interest fund.....No limit

35 Sponsored research overhead fund.....No limit

36 Law enforcement training center fund.....No limit

37 *Provided*, That expenditures may be made from the law enforcement  
38 training center fund to cover the costs of tuition for students enrolled in the  
39 law enforcement training program in addition to the costs of salaries and  
40 wages and other operating expenditures for the program.

41 Law enforcement training center fees fund.....No limit

42 *Provided*, That all moneys received for tuition from students enrolling  
43 in the basic law enforcement training program for undergraduate or

1 graduate credit shall be deposited in the state treasury and credited to the  
2 law enforcement training center fees fund.

3 Restricted fees fund.....No limit

4 *Provided*, That restricted fees shall be limited to receipts for the  
5 following accounts: Institute for policy and social research; technology  
6 equipment; concert course; speech, language and hearing clinic; perceptual  
7 motor clinic; application for admission fees; named professorships;  
8 summer institutes and workshops; dramatics; economic opportunity act;  
9 executive management; continuing education programs; geology field  
10 trips; gifts and grants; extension services; counseling center; investment  
11 income from bequests; reimbursable salaries; music and art camp; child  
12 development lab preschools; orientation center; educational placement;  
13 press publications; Rice estate educational project; sponsored research;  
14 student activities; sale of surplus books and art objects; building use  
15 charges; Kansas applied remote sensing program; executive master's  
16 degree in business administration; applied English center; cartographic  
17 services; economic education; study abroad programs; computer services;  
18 recreational activities; animal care activities; geological survey;  
19 midwestern student exchange; department commercial receipts for all  
20 sales, refunds, and all other collections or receipts not specifically  
21 enumerated above: *Provided, however*, That the state board of regents,  
22 with the approval of the state finance council acting on this matter which is  
23 hereby characterized as a matter of legislative delegation and subject to the  
24 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
25 amendments thereto, may amend or change this list of restricted fees:  
26 *Provided further*, That all restricted fees shall be deposited in the state  
27 treasury in accordance with the provisions of K.S.A. 75-4215, and  
28 amendments thereto, and shall be credited to the appropriate account of the  
29 restricted fees fund and shall be used solely for the specific purpose or  
30 purposes for which collected: *And provided further*, That moneys received  
31 for student fees in any account of the restricted fees fund may be  
32 transferred to one or more other accounts of the restricted fees fund.

33 Service clearing fund.....No limit

34 *Provided*, That the service clearing fund shall be used for the following  
35 service activities: Residence hall food stores; university motor pool;  
36 military uniforms; telecommunications service; and such other internal  
37 service activities as are authorized by the state board of regents under  
38 K.S.A. 76-755, and amendments thereto.

39 Health service fund.....No limit

40 Kansas career work study program fund.....No limit

41 Student union fund.....No limit

42 Federal Perkins loan fund.....No limit

43 Health professions student loan fund.....No limit

1	Housing system suspense fund.....	No limit
2	Housing system operations fund.....	No limit
3	Housing system repairs, equipment and improvement fund.....	No limit
4	Educational opportunity act – federal fund.....	No limit
5	Loans for disadvantaged students fund.....	No limit
6	Prepaid tuition fees clearing fund.....	No limit
7	Kansas comprehensive grant fund.....	No limit
8	Fire service training fund.....	No limit
9	University federal fund.....	No limit
10	Johnson county education research triangle fund.....	No limit
11	Kan-grow engineering fund – KU.....	No limit
12	Medical resident FICA recovery fund.....	No limit

13 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
 14 director of accounts and reports shall transfer amounts specified by the  
 15 chancellor of the university of Kansas of not to exceed a total of \$325,000  
 16 for all such amounts, from the general fees fund to the following specified  
 17 funds and accounts of funds: Federal Perkins student loan program  
 18 account of the national direct student loan fund; federal supplemental  
 19 educational opportunity program account of the national direct student  
 20 loan fund; federal disadvantaged student loan program account of the  
 21 national direct student loan fund; health professions student loan fund.

22 (d) There is appropriated for the above agency from the state water  
 23 plan fund for the fiscal year ending June 30, 2013, for the water plan  
 24 project or projects specified, the following:

25 Geological survey.....\$26,841

26 *Provided*, That any unencumbered balance in excess of \$100 as of June 30,  
 27 2012, in the geological survey account is hereby reappropriated for fiscal  
 28 year 2013.

29 Sec. 46.

30 UNIVERSITY OF KANSAS MEDICAL CENTER

31 (a) There is appropriated for the above agency from the state general  
 32 fund for the fiscal year ending June 30, 2013, the following:

33 Operating expenditures (including official hospitality).....\$101,647,608

34 *Provided*, That any unencumbered balance in the operating  
 35 expenditures (including official hospitality) account in excess of \$100 as  
 36 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*  
 37 *further*; That expenditures from this account may be used to reimburse  
 38 medical residents in residency programs located in Kansas City at the  
 39 university of Kansas medical center for the purchase of health insurance  
 40 for residents' dependents.

41 Medical scholarships and loans.....\$4,488,171

42 *Provided*, That any unencumbered balance in the medical scholarships  
 43 and loans account in excess of \$100 as of June 30, 2012, is hereby



1   reappropriated for fiscal year 2013.

2       (b) There is appropriated for the above agency from the following  
3   special revenue fund or funds for the fiscal year ending June 30, 2013, all  
4   moneys now or hereafter lawfully credited to and available in such fund or  
5   funds, except that expenditures shall not exceed the following:

6   General fees fund.....No limit

7       *Provided*, That expenditures may be made from the general fees fund to  
8   match federal grant moneys.

9   Faculty of distinction matching fund.....No limit

10   Restricted fees fund.....No limit

11       *Provided*, That restricted fees shall be limited to the following  
12   accounts: Technology equipment; computer services; expenses reimbursed  
13   by the Kansas university endowment association; postgraduate fees;  
14   pathology fees; student health insurance premiums; gift receipts;  
15   designated research collaboration; facilities use; photography; continuing  
16   education; student activity fees; student application fees; department  
17   duplicating; student health services; student identification badges; student  
18   transcript fees; loan administration fees; fitness center fees; occupational  
19   health fees; employee health; telekid care fees; area outreach fees; police  
20   fees; endowment payroll reimbursement; rental property; e-learning fees;  
21   surplus property sales; outreach air travel; student loan legal fees; hospital  
22   authority salary reimbursements; graduate medical education contracts;  
23   Kansas university physicians inc., salaries reimbursements; housestaff  
24   activity fees; anatomy cadavers; biotechnology services; energy center  
25   funded depreciation; biostatistics; electron microscope services; Wichita  
26   faculty contracts; physical therapy services; legal fee reimbursements;  
27   sponsored research; departmental commercial receipts for all sales, refunds  
28   and all other collections of receipts not specifically enumerated above;  
29   department of social and rehabilitation services cost-sharing: *Provided*,  
30   *however*, That the state board of regents, with the approval of the state  
31   finance council acting on this matter which is hereby characterized as a  
32   matter of legislative delegation and subject to the guidelines prescribed in  
33   subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend  
34   or change this list of restricted fees: *Provided further*, That all restricted  
35   fees shall be deposited in the state treasury in accordance with the  
36   provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
37   credited to the appropriate account of the restricted fees fund and shall be  
38   used solely for the specific purpose or purposes for which collected: *And*  
39   *provided further*, That expenditures may be made from this fund to  
40   purchase health insurance coverage for all students enrolled in the school  
41   of allied health, school of nursing and school of medicine.

42   Scientific research and development – special revenue fund.....No limit

43   Kansas breast cancer research fund.....No limit

- 1 Sponsored research overhead fund.....No limit
- 2 Parking fund – Wichita campus.....No limit
- 3 Services to hospital authority fund.....No limit
- 4 Direct medical education reimbursement fund.....No limit
- 5 Service clearing fund.....No limit
- 6 *Provided, That the service clearing fund shall be used for the following*
- 7 *service activities: Printing services; purchasing storeroom; university*
- 8 *motor pool; physical plant storeroom; photo services; telecommunications*
- 9 *services; facilities operations discretionary repairs; animal care;*
- 10 *instructional services; and such other internal service activities as are*
- 11 *authorized by the state board of regents under K.S.A. 76-755, and*
- 12 *amendments thereto.*
- 13 Educational nurse faculty loan program fund.....No limit
- 14 Federal college work study fund.....No limit
- 15 AMA education and research grant fund.....No limit
- 16 Federal health professions/primary care student loan fund.....No limit
- 17 Federal nursing student loan fund.....No limit
- 18 Suspense fund.....No limit
- 19 Federal student educational opportunity grant fund.....No limit
- 20 Federal Pell grant fund.....No limit
- 21 Federal Perkins student loan fund.....No limit
- 22 Medical loan repayment fund.....No limit
- 23 *Provided, That expenditures from the medical loan repayment fund for*
- 24 *attorney fees and litigation costs associated with the administration of the*
- 25 *medical scholarship and loan program shall be in addition to any*
- 26 *expenditure limitation imposed on the operating expenditures account of*
- 27 *the medical loan repayment fund.*
- 28 Medical student loan programs provider assessment fund.....No limit
- 29 Graduate medical education administration reserve fund.....No limit
- 30 University of Kansas medical center private practice
- 31 foundation reserve fund.....No limit
- 32 Robert Wood Johnson award fund.....No limit
- 33 Federal scholarship for disadvantaged students fund.....No limit
- 34 University federal fund.....No limit
- 35 Leveraging educational assistance partnership federal fund.....No limit
- 36 Graduate medical education support fund.....No limit
- 37 Johnson county education research triangle fund .....No limit
- 38 Cancer center research fund.....No limit
- 39 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
- 40 director of accounts and reports shall transfer amounts specified by the
- 41 chancellor of the university of Kansas of not to exceed a total of \$125,000
- 42 for all such amounts, from the general fees fund to the following funds:
- 43 Federal Perkins student loan fund; federal nursing student loan fund;

1 federal student education opportunity grant fund; federal college work  
2 study fund; educational nurse faculty loan program fund; federal health  
3 professions/primary care student loan fund.

4 (d) During the fiscal year ending June 30, 2013, and within the limits  
5 of appropriations therefor, the university of Kansas medical center may  
6 enter into contracts to purchase additional malpractice insurance for  
7 medical students enrolled at the university of Kansas medical center while  
8 in clinical training at the university of Kansas medical center or at other  
9 health care institutions.

10 Sec. 47.

11 WICHITA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures (including official hospitality).....\$65,202,226

15 *Provided*, That any unencumbered balance in the operating  
16 expenditures (including official hospitality) account in excess of \$100 as  
17 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures shall not exceed the following:

22 General fees fund.....No limit

23 *Provided*, That expenditures may be made from the general fees fund to  
24 match federal grant moneys: *Provided further*, That expenditures may be  
25 made from the general fees fund for official hospitality.

26 Restricted fees fund.....No limit

27 *Provided*, That restricted fees shall be limited to receipts for the  
28 following accounts: Summer school workshops; technology equipment;  
29 concert course; dramatics; continuing education; flight training; gifts and  
30 grants (for teaching, research, and capital improvements); testing service;  
31 state department of education (vocational); investment income from  
32 bequests; sale of surplus books and art objects; public service; veterans  
33 counseling and educational benefits; sponsored research; campus privilege  
34 fee; student activities; national defense education programs; engineering  
35 equipment fee; midwestern student exchange; departmental receipts – for  
36 all sales, refunds and other collections or receipts not specifically  
37 enumerated above: *Provided, however*, That the state board of regents,  
38 with the approval of the state finance council acting on this matter which is  
39 hereby characterized as a matter of legislative delegation and subject to the  
40 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
41 amendments thereto, may amend or change this list of restricted fees:  
42 *Provided further*, That all restricted fees shall be deposited in the state  
43 treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the appropriate account of the  
 2 restricted fees fund and shall be used solely for the specific purpose or  
 3 purposes for which collected: *And provided further*, That expenditures may  
 4 be made from this fund to purchase insurance for equipment purchased  
 5 through research and training grants only if such grants include money for  
 6 and authorize the purchase of such insurance: *And provided further*, That  
 7 expenditures from this fund may be made for the purchase of medical  
 8 malpractice liability coverage for individuals employed on the medical  
 9 staff at the student health center: *And provided further*, That expenditures  
 10 may be made from this fund for official hospitality.

11 Service clearing fund.....No limit

12 *Provided*, That the service clearing fund shall be used for the following  
 13 service activities: Central service duplicating and reproducing bureau;  
 14 automobiles; furniture stores; postal clearing; telecommunication;  
 15 computer service; and such other internal service activities as are  
 16 authorized by the state board of regents under K.S.A. 76-755, and  
 17 amendments thereto.

18 Faculty of distinction matching fund.....No limit

19 Kansas career work study program fund.....No limit

20 Scholarship funds fund.....No limit

21 Sponsored research overhead fund.....No limit

22 Economic opportunity act – federal fund.....No limit

23 Education opportunity grant – federal fund.....No limit

24 Matching education opportunity grant fund.....No limit

25 Health professions student assistance program – loans fund.....No limit

26 Nine month payroll clearing account fund.....No limit

27 Pell grants fund.....No limit

28 Housing system suspense fund.....No limit

29 Housing system operations fund.....No limit

30 Housing system renovation principal and interest fund.....No limit

31 Housing system renovation and bond reserve fund.....No limit

32 WSU housing system depreciation and replacement fund.....No limit

33 Perkins loan fund.....No limit

34 Kansas distinguished scholarship fund.....No limit

35 Kansas comprehensive grant fund.....No limit

36 WSU housing systems revenue fund.....No limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from  
 39 the university federal fund to purchase insurance for equipment purchased  
 40 through research and training grants only if such grants include money for  
 41 and authorize the purchase of such insurance.

42 Leveraging educational assistance partnership – federal fund.....No limit

43 Center of innovation for biomaterials in orthopaedic research – Wichita

- 1 state university fund.....No limit
- 2 Aviation research.....No limit
- 3 Kan-grow engineering fund – WSU.....No limit

4 (c) There is appropriated for the above agency from the state  
 5 economic development initiatives fund for the fiscal year ending June 30,  
 6 2013, the following:

7 Aviation infrastructure.....\$4,981,537

8 *Provided*, That any unencumbered balance in the aviation infrastructure  
 9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 10 fiscal year 2013: *Provided further*, That during the fiscal year ending June  
 11 30, 2013, notwithstanding the provisions of any other statute, in addition  
 12 to the other purposes for which expenditures may be made from the  
 13 aviation infrastructure account of the state economic development  
 14 initiatives fund for fiscal year 2013 by Wichita state university by this or  
 15 other appropriation act of the 2012 regular session of the legislature, the  
 16 moneys appropriated in the aviation infrastructure account of the state  
 17 economic development initiatives fund for fiscal year 2013 may only be  
 18 expended for training and equipment expenditures of the national center  
 19 for aviation training.

20 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,  
 21 in addition to the other purposes for which expenditures may be made by  
 22 Wichita state university from moneys appropriated from the state general  
 23 fund or any special revenue fund for the above agency for fiscal year 2012  
 24 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or  
 25 by this or other appropriation act of the 2012 regular session of the  
 26 legislature, expenditures shall be made by Wichita state university from  
 27 the state general fund or from any special revenue fund or funds for fiscal  
 28 year 2012 and fiscal year 2013, after consultation with the national  
 29 institute for aviation research, to provide for the establishment of a  
 30 technical training board: *Provided*, That, except as otherwise provided in  
 31 this subsection (d), such board shall be similar in composition to the  
 32 aviation research board and shall advise the president of Wichita state  
 33 university, and others representing Wichita state university, on all  
 34 expenditures from the aviation infrastructure account of the state economic  
 35 development initiatives fund for fiscal year 2012 and fiscal year 2013:  
 36 *Provided further*, That such board shall review and evaluate all such  
 37 expenditures: *And provided further*, That the executive director of the  
 38 national institute for aviation research shall be the administrator for the  
 39 technical training board: *And provided further*, That the membership of the  
 40 technical training board shall include representatives of Sedgwick county  
 41 and representatives of the Wichita area technical college as ex-officio,  
 42 nonvoting members: *And provided further*, That the technical training  
 43 board shall prepare and submit a report to the legislature, which shall be

1 presented to the education budget committee of the house of  
 2 representatives and to the appropriate subcommittee of the ways and  
 3 means committee of the senate, not later than the first calendar day of the  
 4 2013 regular session of the legislature, detailing the findings of the  
 5 technical training board regarding the expenditures by Wichita state  
 6 university from the aviation infrastructure account of the state economic  
 7 development initiatives fund for fiscal year 2012 and fiscal year 2013.

8 Sec. 48.

9 STATE BOARD OF REGENTS

10 (a) There is appropriated for the above agency from the state general  
 11 fund for the fiscal year ending June 30, 2013, the following:

12 Operating expenditures (including official hospitality).....\$3,335,046

13 *Provided*, That any unencumbered balance in the operating  
 14 expenditures (including official hospitality) account in excess of \$100 as  
 15 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*  
 16 *further*; That, during fiscal year 2013, notwithstanding the provisions of  
 17 any other statute, in addition to the other purposes for which expenditures  
 18 may be made from the operating expenditures (including official  
 19 hospitality) account for fiscal year 2013 by the state board of regents as  
 20 authorized by this or other appropriation act of the 2012 regular session of  
 21 the legislature, the state board of regents is hereby authorized to make  
 22 expenditures from the operating expenditures (including official  
 23 hospitality) account for fiscal year 2013 for attendance at an in-state  
 24 meeting by members of the state board of regents for participation in  
 25 matters of educational interest to the state of Kansas, upon approval of  
 26 such attendance and participation by the state board of regents: *And*  
 27 *provided further*; That each member of the state board of regents attending  
 28 an in-state meeting so authorized shall be paid compensation, subsistence  
 29 allowances, mileage and other expenses as provided in K.S.A. 75-3212,  
 30 and amendments thereto, for members of the legislature: *And provided*  
 31 *further*; That, during fiscal year 2013, notwithstanding the provisions of  
 32 any other statute and in addition to the other purposes for which  
 33 expenditures may be made from the operating expenditures (including  
 34 official hospitality) account for fiscal year 2013 by the state board of  
 35 regents as authorized by this or other appropriation act of the 2012 regular  
 36 session of the legislature, the state board of regents is hereby authorized to  
 37 make expenditures from the operating expenditures (including official  
 38 hospitality) account for fiscal year 2013 for attendance at an out-of-state  
 39 meeting by members of the state board of regents whenever under any  
 40 provision of law such members of the state board of regents are authorized  
 41 to attend the out-of-state meeting or whenever the state board of regents  
 42 authorizes such members to attend the out-of-state meeting for  
 43 participation in matters of educational interest to the state of Kansas: *And*

1 *provided further*, That each member of the state board of regents attending  
 2 an out-of-state meeting so authorized shall be paid compensation,  
 3 subsistence allowances, mileage and other expenses as provided in K.S.A.  
 4 75-3212, and amendments thereto, for members of the legislature.

5 State scholarship program.....\$1,065,919  
 6 *Provided*, That any unencumbered balance in the state scholarship  
 7 program account in excess of \$100 as of June 30, 2012, is hereby  
 8 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
 9 may be made from the state scholarship program account for the state  
 10 scholarship program under K.S.A. 72-6816, and amendments thereto, and  
 11 for the Kansas distinguished scholarship program under K.S.A. 74-3278  
 12 through 74-3283, and amendments thereto: *And provided further*, That, of  
 13 the total amount appropriated in the state scholarship program account, the  
 14 amount dedicated for the Kansas distinguished scholarship program shall  
 15 not exceed \$25,000.

16 Comprehensive grant program.....\$15,758,338  
 17 *Provided*, That any unencumbered balance in the comprehensive grant  
 18 program account in excess of \$100 as of June 30, 2012, is hereby  
 19 reappropriated for fiscal year 2013.

20 Ethnic minority scholarship program.....\$296,498  
 21 *Provided*, That any unencumbered balance in the ethnic minority  
 22 scholarship program account in excess of \$100 as of June 30, 2012, is  
 23 hereby reappropriated for fiscal year 2013.

24 Kansas work-study program.....\$496,813  
 25 *Provided*, That any unencumbered balance in the Kansas work-study  
 26 program account in excess of \$100 as of June 30, 2012, is hereby  
 27 reappropriated for fiscal year 2013: *Provided further*, That the state board  
 28 of regents is hereby authorized to transfer moneys from the Kansas work-  
 29 study program account to the Kansas career work study program fund of  
 30 any institution under its jurisdiction participating in the Kansas work-study  
 31 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:  
 32 *And provided further*, That all moneys transferred from this account to the  
 33 Kansas career work study program fund of any such institution shall be  
 34 expended for and in accordance with the Kansas work-study program.

35 ROTC service scholarships.....\$175,335  
 36 *Provided*, That any unencumbered balance in the ROTC service  
 37 scholarships account in excess of \$100 as of June 30, 2012, is hereby  
 38 reappropriated for fiscal year 2013.

39 Military service scholarships.....\$470,314  
 40 *Provided*, That any unencumbered balance in the military service  
 41 scholarships account in excess of \$100 as of June 30, 2012, is hereby  
 42 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
 43 from the military service scholarships account shall be made for

1 scholarships awarded under the military service scholarship program act,  
 2 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.  
 3 Teachers scholarship program.....\$1,846,320  
 4 *Provided*, That any unencumbered balance in the teachers scholarship  
 5 program account in excess of \$100 as of June 30, 2012, is hereby  
 6 reappropriated for fiscal year 2013.  
 7 National guard educational assistance.....\$870,869  
 8 *Provided*, That any unencumbered balance in the national guard  
 9 educational assistance account in excess of \$100 as of June 30, 2012, is  
 10 hereby reappropriated for fiscal year 2013.  
 11 Vocational scholarships.....\$114,075  
 12 *Provided*, That any unencumbered balance in the vocational  
 13 scholarships account in excess of \$100 as of June 30, 2012, is hereby  
 14 reappropriated for fiscal year 2013.  
 15 Nursing student scholarship program.....\$417,255  
 16 *Provided*, That any unencumbered balance in the nursing student  
 17 scholarship program account in excess of \$100 as of June 30, 2012, is  
 18 hereby reappropriated for fiscal year 2013.  
 19 Optometry education program.....\$107,089  
 20 *Provided*, That any unencumbered balance in the optometry education  
 21 program account in excess of \$100 as of June 30, 2012, is hereby  
 22 reappropriated for fiscal year 2013.  
 23 Municipal university operating grant.....\$11,130,920  
 24 Adult basic education.....\$1,457,031  
 25 Postsecondary tiered technical education state aid.....\$54,943,658  
 26 *Provided*, That if the amount of moneys appropriated for the above  
 27 agency for the fiscal year ending June 30, 2013, in the postsecondary  
 28 tiered technical education state aid account is greater than the amount of  
 29 moneys appropriated for the above agency for the fiscal year ending June  
 30 30, 2012, in the postsecondary tiered technical education state aid account,  
 31 then the difference between the amount of moneys appropriated for the  
 32 fiscal year 2013 and the amount of moneys appropriated for the above  
 33 agency fiscal year 2012 shall be distributed based on each eligible  
 34 institution's calculated gap, according to the postsecondary tiered technical  
 35 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and  
 36 amendments thereto, as determined by the state board of regents: *Provided*  
 37 *further*; That no eligible institution shall receive an amount of money from  
 38 the postsecondary tiered technical education state aid account in fiscal  
 39 year 2013 that is less than the amount such eligible institution received  
 40 from such account in fiscal year 2012, unless the amount of moneys  
 41 appropriated for the above agency 2012 in the postsecondary tiered  
 42 technical education state aid account for fiscal year 2013 is less than the  
 43 amount of moneys appropriated for the above agency for fiscal year 2012



1 in the postsecondary tiered technical education state aid account: *And*  
 2 *provided further*, That if the amount of moneys appropriated for the above  
 3 agency for fiscal year 2013 is less than the amount of moneys appropriated  
 4 for the above agency for fiscal year 2012 in the postsecondary tiered  
 5 technical education state aid account, then each eligible institution shall  
 6 receive an amount of moneys as determined by the state board of regents.

7 Non-tiered course credit hour grant.....\$79,853,632  
 8 Technology equipment at community colleges and  
 9 Washburn university.....\$398,475

10 *Provided*, That the state board of regents is hereby authorized to make  
 11 expenditures from the technology equipment at community colleges and  
 12 Washburn university account for grants to community colleges and  
 13 Washburn university pursuant to grant applications for the purchase of  
 14 technology equipment, in accordance with guidelines established by the  
 15 state board of regents.

16 Vocational education capital outlay aid.....\$71,585  
 17 Payment to KPERS.....\$1,750,905  
 18 Tuition waivers.....\$84,657  
 19 Nurse educator grant program.....\$188,126

20 *Provided*, That any unencumbered balance in the nurse educator grant  
 21 program account in excess of \$100 as of June 30, 2012, is hereby  
 22 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
 23 from the nurse educator grant program account shall be made for  
 24 scholarships awarded under the nurse educator service scholarship  
 25 program act.

26 Nursing faculty and supplies grant program.....\$1,787,193

27 *Provided*, That any unencumbered balance in the nursing faculty and  
 28 supplies grant program account in excess of \$100 as of June 30, 2012, is  
 29 hereby reappropriated for fiscal year 2013: *Provided further*, That the state  
 30 board of regents is hereby authorized to make grants to Kansas  
 31 postsecondary education institutions from the nursing faculty and supplies  
 32 grant program account for expansion of nursing faculty and consumable  
 33 laboratory supplies: *And provided further*, That such grants shall be either  
 34 need-based or competitive and shall be matched on the basis of \$1 from  
 35 the nurse faculty and supplies grant program account for \$1 from the state  
 36 educational institution receiving the grant: *And provided further*, That not  
 37 less than \$94,064 in such grants shall be made to accredited private  
 38 postsecondary educational institutions in Kansas.

39 Postsecondary technical education authority.....\$682,240

40 *Provided*, That, in addition to the other purposes for which  
 41 expenditures may be made by the above agency from the postsecondary  
 42 technical education authority account for fiscal year 2013, expenditures  
 43 shall be made by the above agency from the postsecondary technical

1 education authority account for fiscal year 2013 to develop a report on the  
 2 participation in technical education courses that lead to high-wage, high-  
 3 demand technical occupations and result in Kansas board of regents  
 4 approved industry credentials: *Provided further*; That such report shall be  
 5 made available to the house of representatives committee on  
 6 appropriations and the senate committee on ways and means no later than  
 7 the first day of the 2013 regular legislative session.

8	Library research/databases.....	\$800,000
9	Incentive for technical education.....	\$3,000,000
10	Tuition for technical education.....	\$17,500,000

11 Any unencumbered balance in each of the following accounts in excess  
 12 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:  
 13 Southwest Kansas access project.

14 (b) There is appropriated for the above agency from the following  
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 16 moneys now or hereafter lawfully credited to and available in such fund or  
 17 funds, except that expenditures shall not exceed the following:

18	Osteopathic medical service scholarship repayment fund.....	No limit
19	Vocational education scholarship discontinued attendance fund.....	No limit
20	Regents' scholarship gift fund.....	No limit

21 *Provided*, That expenditures may be made from the regents' scholarship  
 22 gift fund for scholarships awarded to Kansas residents who are attending  
 23 institutions of postsecondary education in Kansas which are authorized  
 24 under the laws of this state to award academic degrees and who meet  
 25 academic and other eligibility criteria established by the state board of  
 26 regents by rules and regulations: *Provided, however*; That a financial needs  
 27 test shall not be one of the eligibility criteria established by the state board  
 28 of regents for such scholarships: *Provided further*; That no scholarship  
 29 awarded from this fund shall exceed \$2,000 per academic year: *And*  
 30 *provided further*; That any recipient of a scholarship awarded from this  
 31 fund may also receive either a state scholarship under K.S.A. 72-6810  
 32 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.  
 33 72-6107 through 72-6111, and amendments thereto, or both: *And provided*  
 34 *further*; That there shall be no reduction of any scholarship awarded from  
 35 this fund for the amount of any such state scholarship or tuition grant  
 36 received.

37	KAN-ED fund.....	No limit
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38 *Provided*, That expenditures may be made from the KAN-ED fund for  
 39 official hospitality for the purposes of the KAN-ED act.

40	Health profession opportunity grant – federal.....	No limit
41	Rigorous program of study – federal.....	No limit
42	Earned indirect costs fund – federal.....	No limit
43	Faculty of distinction program fund.....	No limit

- 1 Paul Douglas teacher scholarship fund – federal.....No limit
- 2 GED credentials processing fees fund.....No limit
- 3 Proprietary school fee fund.....No limit
- 4 *Provided*, That expenditures may be made from the proprietary school
- 5 fee fund for official hospitality.
- 6 Tuition waiver gifts, grants and reimbursements fund.....No limit
- 7 Adult basic education – federal fund.....No limit
- 8 Truck driver training fund.....No limit
- 9 No child left behind federal fund.....No limit
- 10 Comprehensive grant program discontinued attendance fund.....No limit
- 11 State scholarship discontinued attendance fund.....No limit
- 12 Kansas ethnic minority fellowship program fund.....No limit
- 13 Private postsecondary educational institution degree authorization
- 14 expense reimbursement fee fund.....No limit
- 15 Substance abuse education fund – federal.....No limit
- 16 Nursing service scholarship program fund.....No limit
- 17 Clearing fund.....No limit
- 18 Conversion of materials and equipment fund.....No limit
- 19 Teacher scholarship program fund.....No limit
- 20 Motorcycle safety fund.....No limit
- 21 Financial aid services fee fund.....No limit
- 22 *Provided*, That expenditures may be made from the financial aid
- 23 services fee fund for operating expenditures directly or indirectly related to
- 24 the operating costs associated with student financial assistance programs
- 25 administered by the state board of regents: *Provided further*; That the chief
- 26 executive officer of the state board of regents is hereby authorized to fix,
- 27 charge and collect fees for the processing of applications and other
- 28 activities related to student financial assistance programs administered by
- 29 the state board of regents: *And provided further*; That such fees shall be
- 30 fixed in order to recover all or a part of the direct and indirect operating
- 31 expenses incurred for administering such programs: *And provided further*;
- 32 That all moneys received for such fees shall be deposited in the state
- 33 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 34 amendments thereto, and shall be credited to the financial aid services fee
- 35 fund.
- 36 Inservice education workshop fee fund.....No limit
- 37 Optometry education repayment fund.....No limit
- 38 Teacher scholarship repayment fund.....No limit
- 39 Advanced registered nurse practitioner service scholarship
- 40 program fund.....No limit
- 41 Nursing service scholarship repayment fund.....No limit
- 42 Nurse educator service scholarship repayment fund.....No limit
- 43 ROTC service scholarship program fund.....No limit

1	ROTC service scholarship repayment fund.....	No limit
2	Carl D. Perkins vocational and technical education – federal fund..	No limit
3	College access challenge grant program.....	No limit
4	Kansas national guard educational assistance program	
5	repayment fund.....	No limit
6	Carl D. Perkins technical preparation – federal fund.....	No limit
7	Grants fund.....	No limit
8	Workforce development loan fund.....	No limit
9	Regents clearing fund.....	No limit
10	Private and out-of-state postsecondary educational institution	
11	fee fund.....	No limit
12	Statewide data systems ARRA – unifying data systems to	
13	support systemic changes fund.....	No limit
14	Distance learning/telemedicine federal grant.....	No limit
15	Statewide data systems federal fund.....	No limit
16	USAC E-rate program federal fund.....	No limit
17	WIA youth activities federal fund.....	No limit
18	WIA adult set-aside federal fund.....	No limit
19	WIA dislocated workers set-aside federal fund.....	No limit

20 (c) During the fiscal year ending June 30, 2013, the chief executive  
 21 officer of the state board of regents, with the approval of the director of the  
 22 budget, may transfer any part of any item of appropriation in an account of  
 23 the state general fund for the fiscal year ending June 30, 2013, to another  
 24 item of appropriation in an account of the state general fund for fiscal year  
 25 2013. The chief executive officer of the state board of regents shall certify  
 26 each such transfer to the director of accounts and reports and shall transmit  
 27 a copy of each such certification to the director of legislative research. As  
 28 used in this subsection, “account”: (1) Means the operating expenditures  
 29 (including official hospitality) account of the state board of regents, the  
 30 university of Kansas, the university of Kansas medical center, Kansas state  
 31 university, Kansas state university veterinary medical center, Kansas state  
 32 university extension systems and agriculture research programs, Wichita  
 33 state university, Emporia state university, Pittsburg state university and  
 34 Fort Hays state university; and (2) includes each other account of the state  
 35 general fund of the state board of regents.

36 (d) (1) In addition to the other purposes for which expenditures may  
 37 be made by any state educational institution from the moneys appropriated  
 38 from the state general fund or from any special revenue fund or funds for  
 39 fiscal year 2013 for such state educational institution as authorized by this  
 40 or other appropriation act of the 2012 regular session of the legislature,  
 41 expenditures may be made by such state educational institution from  
 42 moneys appropriated from the state general fund or from any special  
 43 revenue fund or funds for fiscal year 2013 for the purposes of capital

1 improvement projects making energy and other conservation  
 2 improvements: *Provided*, That such capital improvement projects are  
 3 hereby approved for such state educational institution for the purposes of  
 4 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the  
 5 authorization of issuance of one or more series of bonds by the Kansas  
 6 development finance authority in accordance with that statute from time to  
 7 time during fiscal year 2013: *Provided, however*, That no such bonds shall  
 8 be issued until the state board of regents has first advised and consulted on  
 9 any such project with the joint committee on state building construction:  
 10 *Provided further*, That the amount of the bond proceeds that may be  
 11 utilized for any such capital improvement project shall be subject to  
 12 approval by the state finance council acting on this matter which is hereby  
 13 characterized as a matter of legislative delegation and subject to the  
 14 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
 15 amendments thereto, except that such approval also may be given while  
 16 the legislature is in session: *And provided further*, That, in addition to such  
 17 project costs, any such amount of bond proceeds may include costs of  
 18 issuance, capitalized interest and any required reserves for the payment of  
 19 principal and interest on such bonds: *And provided further*, That all  
 20 moneys received from the issuance of any such bonds shall be deposited  
 21 and accounted for as prescribed by applicable bond covenants: *And*  
 22 *provided further*, That payments relating to principal and interest on such  
 23 bonds shall be subject to and dependent upon annual appropriations  
 24 therefor to the state educational institution for which the bonds are issued:  
 25 *And provided further*, That each energy conservation capital improvement  
 26 project for which bonds are issued for financing under this subsection shall  
 27 be designed and completed in order to have cost savings sufficient to be  
 28 equal or greater than the cost of debt service on such bonds: *And provided*  
 29 *further*, That the state board of regents shall prepare and submit a report to  
 30 the committee on appropriations of the house of representatives and the  
 31 committee on ways and means of the senate on the savings attributable to  
 32 energy conservation capital improvements for which bonds are issued for  
 33 financing under this subsection (d)(1) at the beginning of the 2013 regular  
 34 session of the legislature.

35 (2) As used in this subsection, “state educational institution” includes  
 36 each state educational institution as defined in K.S.A. 76-711, and  
 37 amendments thereto.

38 (e) There is appropriated for the above agency from the state  
 39 economic development initiatives fund for the fiscal year ending June 30,  
 40 2013, the following:

41 SEDIF – vocational education capital outlay aid.....\$2,547,726

42 *Provided*, That expenditures from the SEDIF – vocational education  
 43 capital outlay aid account for each grant of vocational education capital

1 outlay aid shall be matched by the postsecondary institution awarded such  
2 grant in an amount which is equal to 50% of the grant: *Provided further*,  
3 That any unencumbered balance in excess of \$100 as of June 30, 2012, in  
4 the SEDIF – vocational education capital outlay aid account is hereby  
5 reappropriated for fiscal year 2013.

6 SEDIF – technology innovation and internship program.....\$179,284

7 *Provided*, That any unencumbered balance in excess of \$100 as of June  
8 30, 2012, in the SEDIF – technology innovation and internship program  
9 account is hereby reappropriated for fiscal year 2013.

10 SEDIF – EPSCOR.....\$993,265

11 Community and technical college competitive grants.....\$500,000

12 *Provided*, That all moneys in the community and technical college  
13 competitive grants account shall be for grants awarded to community and  
14 technical colleges under a competitive grant program administered by the  
15 secretary of commerce: *Provided further*, That all expenditures from such  
16 account shall be for competitive grants to community and technical  
17 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis  
18 and that will develop innovative programs with private companies needing  
19 specific job skills or will meet other industry needs that cannot be  
20 addressed with current funding streams.

21 (f) During the fiscal year ending June 30, 2013, notwithstanding any  
22 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and  
23 amendments thereto, as such subsection existed prior to June 30, 2009, to  
24 the contrary, the amount of \$6,000,000 shall be certified before July 1,  
25 2013, by the chief executive officer of the state board of regents to the  
26 administrator of the KUSF and the administrator of the KUSF shall pay  
27 such amount from the Kansas universal service fund of the state  
28 corporation commission to the KAN-ED fund of the state board of regents  
29 during the fiscal year 2013 in accordance with the provisions of  
30 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and  
31 amendments thereto, as such subsections existed prior to June 30, 2009.

32 Sec. 49.

33 DEPARTMENT OF CORRECTIONS

34 (a) There is appropriated for the above agency from the state general  
35 fund for the fiscal year ending June 30, 2013, the following:

36 Operating expenditures .....\$24,495,189

37 *Provided*, That any unencumbered balance in the operating  
38 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
39 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
40 from the operating expenditures account for official hospitality shall not  
41 exceed \$2,000.

42 Community corrections.....\$17,583,912

43 *Provided*, That any unencumbered balance in the community

1 corrections account in excess of \$100 as of June 30, 2012, is hereby  
 2 reappropriated for fiscal year 2013: *Provided, however,* That no  
 3 expenditures may be made by any county from any grant made to such  
 4 county from the community corrections account for either half of state  
 5 fiscal year 2013 which supplant any amount of local public or private  
 6 funding of existing programs as determined in accordance with rules and  
 7 regulations adopted by the secretary of corrections.

8 Local jail payments.....\$347,060

9 *Provided,* That, notwithstanding the provisions of K.S.A. 19-1930, and  
 10 amendments thereto, payments by the department of corrections under  
 11 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of  
 12 maintenance of prisoners shall not exceed the per capita daily operating  
 13 cost, not including inmate programs, for the department of corrections.

14 Treatment and programs.....\$49,784,426

15 *Provided,* That any unencumbered balance in the treatment and  
 16 programs account in excess of \$100 as of June 30, 2012, is hereby  
 17 reappropriated for fiscal year 2013.

18 Topeka correctional facility – facilities operations.....\$13,098,001

19 *Provided,* That any unencumbered balance in the Topeka correctional  
 20 facility – facilities operations account in excess of \$100 as of June 30,  
 21 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*  
 22 That expenditures from the Topeka correctional facility – facilities  
 23 operations account for official hospitality shall not exceed \$500.

24 Hutchinson correctional facility – facilities operations.....\$30,070,713

25 *Provided,* That any unencumbered balance in the Hutchinson  
 26 correctional facility – facilities operations account in excess of \$100 as of  
 27 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*  
 28 *however,* That expenditures from the Hutchinson correctional facility –  
 29 facilities operations account for official hospitality shall not exceed \$500.

30 Lansing correctional facility – facilities operations.....\$39,007,056

31 *Provided,* That any unencumbered balance in the Lansing correctional  
 32 facility – facilities operations account in excess of \$100 as of June 30,  
 33 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*  
 34 That expenditures from the Lansing correctional facility – facilities  
 35 operations account for official hospitality shall not exceed \$500.

36 Ellsworth correctional facility – facilities operations.....\$13,073,987

37 *Provided,* That any unencumbered balance in the Ellsworth correctional  
 38 facility – facilities operations account in excess of \$100 as of June 30,  
 39 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*  
 40 That expenditures from the Ellsworth correctional facility – facilities  
 41 operations account for official hospitality shall not exceed \$500.

42 Winfield correctional facility – facilities operations.....\$12,521,518

43 *Provided,* That any unencumbered balance in the Winfield correctional

1 facility – facilities operations account in excess of \$100 as of June 30,  
 2 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*  
 3 That expenditures from the Winfield correctional facility – facilities  
 4 operations account for official hospitality shall not exceed \$500.

5 Norton correctional facility – facilities operations.....\$15,084,988

6 *Provided,* That any unencumbered balance in the Norton correctional  
 7 facility – facilities operations account in excess of \$100 as of June 30,  
 8 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*  
 9 That expenditures from the Norton correctional facility – facilities  
 10 operations account for official hospitality shall not exceed \$500.

11 El Dorado correctional facility – facilities operations.....\$24,079,980

12 *Provided,* That any unencumbered balance in the El Dorado  
 13 correctional facility – facilities operations account in excess of \$100 as of  
 14 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*  
 15 *however,* That expenditures from the El Dorado correctional facility –  
 16 facilities operations account for official hospitality shall not exceed \$500.

17 Larned correctional mental health facility – facilities  
 18 operations.....\$10,200,475

19 *Provided,* That any unencumbered balance in the Larned correctional  
 20 mental health facility – facilities operations account in excess of \$100 as  
 21 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*  
 22 *however,* That expenditures from the Larned correctional mental health  
 23 facility – facilities operations account for official hospitality shall not  
 24 exceed \$500.

25 Facilities operations.....\$13,761,662

26 *Provided,* That any unencumbered balance in the facilities operations  
 27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 28 fiscal year 2013.

29 Labette facility operations.....\$2,200,000

30 Any unencumbered balance in excess of \$100 as of June 30, 2012, in  
 31 each of the following accounts is hereby reappropriated for fiscal year  
 32 2013: Department of corrections forensic psychologist fund.

33 Any unencumbered balance in the DUI treatment services account in  
 34 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal  
 35 year 2013: *Provided further,* That expenditures may be made from the DUI  
 36 treatment services account for payments associated with providing  
 37 treatment services to offenders who were driving under the influence of  
 38 alcohol or drugs regardless of when the services were rendered.

39 (b) There is appropriated for the above agency from the following  
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 41 moneys now or hereafter lawfully credited to and available in such fund or  
 42 funds, except that expenditures other than refunds authorized by law shall  
 43 not exceed the following:



- 1 Federal flexible fiscal stabilization fund.....No limit
- 2 Supervision fees fund.....No limit
- 3 Residential substance abuse treatment – federal fund.....No limit
- 4 Department of corrections forensic psychologist fund.....No limit
- 5 Victim assistance fund.....No limit
- 6 Ed Byrne memorial justice assistance grants – federal fund.....No limit
- 7 Violence against women – federal fund.....No limit
- 8 Sex offender management grant – federal fund.....No limit
- 9 Recovery act justice assistance – federal fund.....No limit
- 10 Department of corrections state asset forfeiture fund.....No limit
- 11 Chapter I – federal fund.....No limit
- 12 Victims of crime act – federal fund .....No limit
- 13 Correctional industries fund.....No limit
- 14 *Provided*, That expenditures may be made from the correctional
- 15 industries fund for official hospitality.
- 16 Ed Byrne state and local law assistance – federal fund.....No limit
- 17 Safeguard community grants – federal fund.....No limit
- 18 Workforce investment act – federal fund.....No limit
- 19 Workplace and community transition training – federal fund.....No limit
- 20 USMS reimbursement – federal fund.....No limit
- 21 Corrections training and staff development – federal fund.....No limit
- 22 Second chance act – federal fund.....No limit
- 23 Alcohol and drug abuse treatment fund.....No limit
- 24 *Provided*, That expenditures may be made from the alcohol and drug
- 25 abuse fund for payments associated with providing treatment services to
- 26 offenders who were driving under the influence of alcohol or drugs
- 27 regardless of when the services were rendered.
- 28 State of Kansas – department of corrections inmate benefit fund...No limit
- 29 Department of corrections – alien incarceration grant fund –
- 30 federal.....No limit
- 31 Department of corrections – general fees fund.....No limit
- 32 *Provided*, That expenditures may be made from the department of
- 33 corrections – general fees fund for operating expenditures for training
- 34 programs for correctional personnel, including official hospitality:
- 35 *Provided further*, That the secretary of corrections is hereby authorized to
- 36 fix, charge and collect fees for such programs: *And provided further*, That
- 37 such fees shall be fixed in order to recover all or part of the operating
- 38 expenses incurred for such training programs, including official
- 39 hospitality: *And provided further*, That all fees received for such programs
- 40 shall be deposited in the state treasury in accordance with the provisions of
- 41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 42 department of corrections – general fees fund.
- 43 JEHT reentry program fund.....No limit

1	Sedgwick county program fund.....	No limit
2	Topeka correctional facility – community development block	
3	grant – federal fund.....	No limit
4	Topeka correctional facility – bureau of prisons contract –	
5	federal fund.....	No limit
6	Topeka correctional facility – general fees fund.....	No limit
7	Topeka correctional facility – laundry equipment depreciation	
8	reserve fund.....	No limit
9	Hutchinson correctional facility – general fees fund.....	No limit
10	Federal flexible fiscal stabilization fund – Hutchinson	
11	correctional facility.....	No limit
12	Lansing correctional facility – general fees fund.....	No limit
13	Ellsworth correctional facility – general fees fund.....	No limit
14	Winfield correctional facility – general fees fund.....	No limit
15	Federal flexible fiscal stabilization fund – Winfield correctional	
16	facility.....	No limit
17	Norton correctional facility – general fees fund.....	No limit
18	Federal flexible fiscal stabilization fund – Norton correctional	
19	facility.....	No limit
20	El Dorado correctional facility – general fees fund.....	No limit
21	Larned correctional mental health facility – general fees fund.....	No limit
22	Correctional services special revenue fund.....	No limit
23	Community corrections supervision fund.....	No limit

24 (c) During the fiscal year ending June 30, 2013, the secretary of  
 25 corrections, with the approval of the director of the budget, may transfer  
 26 any part of any item of appropriation for the fiscal year ending June 30,  
 27 2013, from the state general fund for the department of corrections or any  
 28 correctional institution or facility under the general supervision and  
 29 management of the secretary of corrections to another item of  
 30 appropriation for fiscal year 2013 from the state general fund for the  
 31 department of corrections or any correctional institution or facility under  
 32 the general supervision and management of the secretary of corrections.  
 33 The secretary of corrections shall certify each such transfer to the director  
 34 of accounts and reports and shall transmit a copy of each such certification  
 35 to the director of legislative research.

36 (d) Notwithstanding the provisions of K.S.A. 75-3731, and  
 37 amendments thereto, or any other statute, the director of accounts and  
 38 reports shall accept for payment from the secretary of corrections any duly  
 39 authorized claim to be paid from the local jail payments account of the  
 40 state general fund during fiscal year 2013 for costs pursuant to subsection  
 41 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is  
 42 not submitted or processed for payment within the fiscal year in which the  
 43 service is rendered and whether or not the services were rendered prior to

1 the effective date of this act.

2 (e) Notwithstanding the provisions of K.S.A. 75-3731, and  
3 amendments thereto, or any other statute, the director of accounts and  
4 reports shall accept for payment from the director of Kansas correctional  
5 industries any duly authorized claim to be paid from the correctional  
6 industries fund during fiscal year 2013 for operating or manufacturing  
7 costs even though such claim is not submitted or processed for payment  
8 within the fiscal year in which the service is rendered and whether or not  
9 the services were rendered prior to the effective date of this act. The  
10 director of Kansas correctional industries shall provide to the director of  
11 the budget on or before September 15, 2012, a detailed accounting of all  
12 such payments made from the correctional industries fund during fiscal  
13 year 2013.

14 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,  
15 2013, or as soon after each such date as moneys are available, the director  
16 of accounts and reports shall transfer \$233,750 from the correctional  
17 industries fund to the department of corrections – general fees fund.

18 (g) During the fiscal year ending June 30, 2013, all expenditures  
19 made by the department of corrections from the correctional industries  
20 fund shall be made on budget for all purposes of state accounting and  
21 budgeting for the department of corrections.

22 Sec. 50.

23 JUVENILE JUSTICE AUTHORITY

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2013, the following:

26 Operating expenditures.....\$3,426,754

27 *Provided*, That any unencumbered balance in the operating  
28 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
29 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
30 from the operating expenditures account for official hospitality shall not  
31 exceed \$2,000.

32 Management information systems.....\$845,273

33 *Provided*, That any unencumbered balance in the management  
34 information systems account in excess of \$100 as of June 30, 2012, is  
35 hereby reappropriated for fiscal year 2013.

36 Kansas juvenile correctional complex facility operations.....\$17,018,781

37 *Provided*, That any unencumbered balance in the Kansas juvenile  
38 correctional complex facility operations account in excess of \$100 as of  
39 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*  
40 *further*; That expenditures may be made from this account for educational  
41 services contracts which are hereby authorized to be negotiated and  
42 entered into by the above agency with unified school districts or other  
43 public educational services providers: *And provided further*; That such

1 educational services contracts shall not be subject to the competitive bid  
2 requirements of K.S.A. 75-3739, and amendments thereto.

3 Larned juvenile correctional facility operations.....\$8,767,801

4 *Provided*, That any unencumbered balance in the Larned juvenile  
5 correctional facility operations account in excess of \$100 as of June 30,  
6 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That  
7 expenditures may be made from this account for educational services  
8 contracts which are hereby authorized to be negotiated and entered into by  
9 the above agency with unified school districts or other public educational  
10 services providers: *And provided further*, That such educational services  
11 contracts shall not be subject to the competitive bidding requirements of  
12 K.S.A. 75-3739, and amendments thereto.

13 Purchase of services.....\$22,604,726

14 *Provided*, That any unencumbered balance in the purchase of services  
15 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
16 fiscal year 2013.

17 Prevention and graduated sanctions community grants.....\$20,683,874

18 *Provided*, That any unencumbered balance in the intervention and  
19 graduated sanctions community grants account in excess of \$100 as of  
20 June 30, 2012, are hereby reappropriated to the prevention and graduated  
21 sanctions community grants account for fiscal year 2013: *Provided further*,  
22 That money awarded as grants from the prevention and graduated  
23 sanctions community grants account is not an entitlement to communities,  
24 but a grant that must meet conditions prescribed by the above agency for  
25 appropriate outcomes.

26 (b) There is appropriated for the above agency from the following  
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
28 moneys now or hereafter lawfully credited to and available in such fund or  
29 funds, except that expenditures other than refunds authorized by law shall  
30 not exceed the following:

31 Medical assistance program – federal fund.....No limit

32 Title IV-E fund.....No limit

33 Juvenile accountability incentive block grant – federal fund.....No limit

34 Juvenile justice delinquency prevention – federal fund.....No limit

35 Juvenile detention facilities fund.....No limit

36 Juvenile justice fee fund – central office.....No limit

37 Juvenile justice federal fund – Larned juvenile correctional  
38 facility.....No limit

39 Juvenile justice federal fund – Kansas juvenile correctional  
40 complex.....No limit

41 Juvenile justice federal fund.....No limit

42 Byrne grant – federal fund – Kansas juvenile correctional  
43 complex.....No limit

1	Kansas juvenile delinquency prevention trust fund.....	No limit
2	Byrne grant – federal fund.....	No limit
3	Prisoner reentry initiative demonstration – federal fund.....	No limit
4	Comprehensive approaches to sex offender management	
5	discretionary grant – federal fund.....	No limit
6	Part E – developing, testing, and demonstrating promising	
7	new programs – federal fund.....	No limit
8	Title V – delinquency prevention program – federal fund.....	No limit
9	Block grants for prevention and treatment of substance	
10	abuse – federal fund.....	No limit
11	Promoting safe and stable families – federal fund.....	No limit
12	Title I program for neglected and delinquent children – federal	
13	fund.....	No limit
14	Improving teacher quality state grants – federal fund.....	No limit
15	Kansas juvenile correctional complex – juvenile accountability	
16	block grant – federal fund.....	No limit
17	Workforce investment act – federal fund – Kansas juvenile	
18	correctional complex.....	No limit
19	National school lunch program – federal fund –	
20	Kansas juvenile correctional complex.....	No limit
21	National school lunch program – federal fund –	
22	Larned juvenile correctional facility.....	No limit
23	Atchison youth residential center fee fund.....	No limit
24	Larned juvenile correctional facility fee fund.....	No limit
25	Larned juvenile correctional facility – title I neglected and	
26	delinquent children – federal fund.....	No limit
27	National school breakfast program – federal fund – Larned	
28	juvenile correctional facility.....	No limit
29	Dev/test/demo new prgs – Larned juvenile correctional facility	
30	– federal fund.....	No limit
31	Kansas juvenile correctional complex fee fund.....	No limit
32	Kansas juvenile correctional complex – title I neglected and	
33	delinquent children – federal fund.....	No limit
34	National school breakfast program – federal fund – Kansas	
35	juvenile correctional complex.....	No limit
36	Kansas juvenile correctional complex – gifts, grants, and	
37	donations fund.....	No limit
38	Dev/test/demo new prgs – Kansas juvenile correctional complex	
39	– federal fund.....	No limit
40	Comprehensive approach to sex offender management discretionary grant	
41	– Kansas juvenile correctional complex – federal fund.....	No limit
42	(c) During the fiscal year ending June 30, 2013, the commissioner of	
43	juvenile justice, with the approval of the director of the budget, may	

1 transfer any part of any item of appropriation for the fiscal year ending  
 2 June 30, 2013, from the state general fund for the juvenile justice authority  
 3 or any juvenile correctional facility or institution under the general  
 4 supervision and management of the commissioner of juvenile justice to  
 5 another item of appropriation for fiscal year 2013 from the state general  
 6 fund for the juvenile justice authority or any juvenile correctional facility  
 7 or institution under the general supervision and management of the  
 8 commissioner of juvenile justice. The commissioner of juvenile justice  
 9 shall certify each such transfer to the director of accounts and reports and  
 10 shall transmit a copy of each such certification to the director of legislative  
 11 research.

12 (d) In addition to the other purposes for which expenditures may be  
 13 made by the juvenile justice authority from the juvenile detention facilities  
 14 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-  
 15 4803, and amendments thereto, the juvenile justice authority is hereby  
 16 authorized and directed to make expenditures from the juvenile detention  
 17 facilities fund for fiscal year 2013 for purchase of services.

18 Sec. 51.

19 ADJUTANT GENERAL

20 (a) There is appropriated for the above agency from the state general  
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures.....\$4,597,566

23 *Provided*, That any unencumbered balance in the operating  
 24 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 25 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
 26 from this account for official hospitality shall not exceed \$1,250.

27 Disaster relief.....\$6,029,197

28 *Provided*, That any unencumbered balance in the disaster relief account  
 29 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal  
 30 year 2013.

31 Incident management team.....\$16,202

32 *Provided*, That any unencumbered balance in the incident management  
 33 team account in excess of \$100 as of June 30, 2012, is hereby  
 34 reappropriated for fiscal year 2013.

35 Civil air patrol – operating expenditures.....\$34,628

36 Military activation payments.....\$15,807

37 *Provided*, That all expenditures from the military activation payments  
 38 account shall be for military activation payments authorized by and subject  
 39 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:  
 40 *Provided further*; That any unencumbered balance in the military  
 41 activation payments account in excess of \$100 as of June 30, 2012, is  
 42 hereby reappropriated for fiscal year 2013.

43 Kansas military emergency relief .....\$9,881

1       *Provided*, That expenditures may be made from the Kansas military  
 2 emergency relief account for grants and interest-free loans, which are  
 3 hereby authorized to be entered into by the adjutant general with  
 4 repayment provisions and other terms and conditions including eligibility  
 5 as may be prescribed by the adjutant general therefor, to members and  
 6 families of the Kansas army and air national guard and members and  
 7 families of the reserve forces of the United States of America who are  
 8 Kansas residents, during the period preceding, during and after  
 9 mobilization to provide assistance to eligible family members  
 10 experiencing financial emergencies: *Provided further*, That such assistance  
 11 may include, but shall not be limited to, medical, funeral, emergency  
 12 travel, rent, utilities, child care, food expenses and other unanticipated  
 13 emergencies: *And provided further*, That any moneys received by the  
 14 adjutant general in repayment of any grants or interest-free loans made  
 15 from the Kansas military emergency relief account shall be deposited in  
 16 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 17 amendments thereto, and shall be credited to the Kansas military  
 18 emergency relief fund.

19       (b) There is appropriated for the above agency from the following  
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 21 moneys now or hereafter lawfully credited to and available in such fund or  
 22 funds, except that expenditures other than refunds authorized by law shall  
 23 not exceed the following:

24	Conversion of materials and equipment fund – military division.....	No limit
25	Adjutant general expense fund.....	No limit
26	State asset forfeiture fund.....	No limit
27	Emergency management – federal fund matching – administration	
28	fund.....	No limit
29	State emergency fund.....	No limit
30	State emergency fund weather disasters 5/4/2007.....	No limit
31	State emergency fund weather disasters 12/06, 7/07.....	No limit
32	Disaster reimbursement fund.....	No limit
33	Disaster grants – public assistance federal fund.....	No limit
34	National guard military operations/maintenance federal fund .....	No limit
35	Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
36	Econ adjustment/military installation federal fund.....	No limit
37	Public safety partnership/community policing federal fund.....	No limit
38	Disaster assistance to individual/household federal fund.....	No limit
39	Interoperability communication equipment fund.....	No limit
40	Homeland security FFY05 int federal fund.....	No limit
41	State homeland security program federal fund.....	No limit
42	Nuclear safety emergency management fee fund.....	No limit

43       *Provided*, That, notwithstanding the provisions of any other statute, the

1 adjutant general may make transfers of moneys from the nuclear safety  
 2 emergency management fee fund to other state agencies for fiscal year  
 3 2013 pursuant to agreements which are hereby authorized to be entered  
 4 into by the adjutant general with other state agencies to provide  
 5 appropriate emergency management plans to administer the Kansas  
 6 nuclear safety emergency management act, K.S.A. 48-940 *et seq.*, and  
 7 amendments thereto.

8 Military fees fund – federal.....No limit

9 *Provided*, That all moneys received by the adjutant general from the  
 10 federal government for reimbursement for expenditures made under  
 11 agreements with the federal government shall be deposited in the state  
 12 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 13 amendments thereto, and shall be credited to the military fees fund –  
 14 federal.

15 Armories and units general fees fund.....No limit

16 Emergency systems for advanced registration for volunteer  
 17 health professionals – federal fund.....No limit

18 Civil air patrol – grants and contributions – federal fund.....No limit

19 Emergency management performance grant – federal fund.....No limit

20 NG – federal forfeiture fund.....No limit

21 Inaugural expense fund.....No limit

22 Kansas military emergency relief fund.....No limit

23 *Provided*, That expenditures may be made from the Kansas military  
 24 emergency relief fund for grants and interest-free loans, which are hereby  
 25 authorized to be entered into by the adjutant general with repayment  
 26 provisions and other terms and conditions including eligibility as may be  
 27 prescribed by the adjutant general therefor, to members and families of the  
 28 Kansas army and air national guard and members and families of the  
 29 reserve forces of the United States of America who are Kansas residents,  
 30 during the period preceding, during and after mobilization to provide  
 31 assistance to eligible family members experiencing financial emergencies:  
 32 *Provided further*, That such assistance may include, but shall not be limited  
 33 to, medical, funeral, emergency travel, rent, utilities, child care, food  
 34 expenses and other unanticipated emergencies: *And provided further*, That  
 35 any moneys received by the adjutant general in repayment of any grants or  
 36 interest-free loans made from the Kansas military emergency relief fund  
 37 shall be deposited in the state treasury in accordance with the provisions of  
 38 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 39 Kansas military emergency relief fund.

40 Emergency management assistance compact federal fund.....No limit

41 Public safety interoperable communications grant program  
 42 federal fund.....No limit

43 Military construction national guard federal fund.....No limit



1 National guard civilian youth opportunities federal fund.....No limit  
2 Hazard mitigation grant federal fund.....No limit  
3 Citizen corps federal fund.....No limit  
4 Law enforcement terrorism prevention program federal fund.....No limit  
5 Safe and drug-free schools and communities national  
6 programs federal fund.....No limit  
7 National guard museum assistance fund.....No limit  
8 *Provided*, That all expenditures from the national guard museum  
9 assistance fund shall be made for an expansion of the 35th infantry  
10 division museum and education center facility.  
11 Great plains joint regional training center fee fund.....No limit  
12 *Provided*, That expenditures may be made from the great plains joint  
13 regional training center fee fund for use of the great plains joint regional  
14 training center by other state agencies, local government agencies, for-  
15 profit organizations and not-for-profit organizations: *Provided further*;  
16 That the adjutant general is hereby authorized to fix, charge and collect  
17 fees for recovery of costs associated with the use of the great plains joint  
18 regional training center by other state agencies, local government agencies,  
19 for-profit organizations and not-for-profit organizations: *And provided*  
20 *further*; That such fees shall be fixed in order to recover all or part of the  
21 expenses incurred in providing for the use of the great plains joint regional  
22 training center by other state agencies, local government agencies, for-  
23 profit organizations and not-for-profit organizations: *And provided further*;  
24 That all fees received for use of the great plains joint regional training  
25 center by other state agencies, local government agencies, for-profit  
26 organizations or not-for-profit organizations shall be deposited in the state  
27 treasury in accordance with the provisions of K.S.A. 75-4215, and  
28 amendments thereto, and shall be credited to the great plains joint regional  
29 training center fee fund.  
30 (c) In addition to the other purposes for which expenditures may be  
31 made by the adjutant general from moneys appropriated from the state  
32 general fund or from any special revenue fund for fiscal year 2013 and  
33 from which expenditures may be made for salaries and wages, as  
34 authorized by this or other appropriation act of the 2012 regular session of  
35 the legislature, expenditures may be made by the adjutant general from  
36 such moneys appropriated from the state general fund or from any special  
37 revenue fund for fiscal year 2013, notwithstanding the provisions of  
38 K.S.A. 48-205, and amendments thereto, or any other statute, in addition  
39 to other positions within the adjutant general’s department in the  
40 unclassified service as prescribed by law for additional positions in the  
41 unclassified service under the Kansas civil service act: *Provided*, That,  
42 notwithstanding the provisions of K.S.A. 75-2935, and amendments  
43 thereto, or any other statute, the adjutant general may appoint a deputy

1 adjutant general, who shall have no military command authority, and who  
 2 may be a civilian and shall have served at least five years as a  
 3 commissioned officer with the Kansas national guard, who will perform  
 4 such duties as the adjutant general shall assign, and who will serve in the  
 5 unclassified service under the Kansas civil service act: *Provided further;*  
 6 That the position of such deputy adjutant general in the unclassified  
 7 service under the Kansas civil service act shall be established by the  
 8 adjutant general within the position limitation established for the adjutant  
 9 general on the number of full-time and regular part-time positions equated  
 10 to full-time, excluding seasonal and temporary positions, paid from  
 11 appropriations for fiscal year 2013 made by this or other appropriation act  
 12 of the 2012 regular session of the legislature.

13 Sec. 52.

14 STATE FIRE MARSHAL

15 (a) There is appropriated for the above agency from the following  
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 17 moneys now or hereafter lawfully credited to and available in such fund or  
 18 funds, except that expenditures, other than refunds authorized by law,  
 19 purchases of nationally recognized adopted codes for resale and federally  
 20 reimbursed overtime, shall not exceed the following:

21 Fire marshal fee fund.....\$3,624,540

22 *Provided,* That expenditures from the fire marshal fee fund for official  
 23 hospitality shall not exceed \$500.

24 Gifts, grants and donations fund.....No limit

25 Hazardous material program fund.....\$374,191

26 Intragovernmental service fund.....No limit

27 State fire marshal liquefied petroleum gas fee fund.....\$189,524

28 Hazardous materials emergency fund.....\$250,000

29 *Provided,* That expenditures may be made by the state fire marshal  
 30 from the hazardous materials emergency fund for fiscal year 2013 for the  
 31 purposes of responding to specific incidences of emergencies related to  
 32 hazardous materials without prior approval of the state finance council:

33 *Provided, however;* That expenditures from the hazardous materials  
 34 emergency fund during fiscal year 2013 for the purposes of responding to  
 35 any specific incidence of an emergency related to hazardous materials  
 36 without prior approval by the state finance council shall not exceed  
 37 \$25,000, except upon approval by the state finance council acting on this  
 38 matter which is hereby characterized as a matter of legislative delegation  
 39 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
 40 3711c, and amendments thereto, except that such approval also may be  
 41 given while the legislature is in session.

42 Fire safety standard and firefighter protection act enforcement  
 43 fund.....No limit

1 Cigarette fire safety standard and firefighter protection act fund.....No limit  
 2 Non-fuel flammable or combustible liquid aboveground  
 3 storage tank system fund.....No limit  
 4 Homeland security grant – federal fund.....No limit  
 5 (b) On July 1, 2012, and January 1, 2013, or as soon after each such  
 6 date as moneys are available, the director of accounts and reports shall  
 7 transfer \$187,095.50 from the fire marshal fee fund of the state fire  
 8 marshal to the hazardous material program fund of the state fire marshal.  
 9 (c) During the fiscal year ending June 30, 2013, notwithstanding the  
 10 provisions of any other statute, the state fire marshal, with the approval of  
 11 the director of the budget, may transfer funds from the fire marshal fee  
 12 fund to the hazardous materials emergency fund of the state fire marshal.  
 13 The state fire marshal shall certify each such transfer to the director of  
 14 accounts and reports and shall transmit a copy of each such certification to  
 15 the director of legislative research. *Provided*, That the aggregate amount of  
 16 such transfers for the fiscal year ending June 30, 2013, shall not exceed  
 17 \$50,000.  
 18 (d) During the fiscal year ending June 30, 2013, the director of the  
 19 budget and the director of legislative research shall consult periodically  
 20 and review the balance credited to and the estimated receipts to be credited  
 21 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by  
 22 the director of the budget in consultation with the director of legislative  
 23 research that the total of the unencumbered balance and estimated receipts  
 24 to be credited to the fire marshal fee fund during fiscal year 2013 are  
 25 insufficient to fund the budgeted expenditures and transfers from the fire  
 26 marshal fee fund for fiscal year 2013 in accordance with the provisions of  
 27 appropriation acts, the director of the budget shall certify such finding to  
 28 the director of accounts and reports. Upon receipt of any such certification,  
 29 the director of accounts and reports shall transfer the amount of moneys  
 30 from the hazardous materials emergency fund to the fire marshal fee fund  
 31 that is required, in accordance with the certification by the director of the  
 32 budget under this subsection, to fund the budgeted expenditures and  
 33 transfers from the fire marshal fee fund for the remainder of fiscal year  
 34 2013 in accordance with the provisions of appropriation acts, as specified  
 35 by the director of the budget pursuant to such certification.  
 36 (e) During the fiscal year ending June 30, 2013, the director of the  
 37 budget and the director of legislative research shall consult periodically  
 38 and review the balance credited to and the estimated receipts to be credited  
 39 to the fire marshal fee fund and any other resources available to the fire  
 40 marshal fee fund during the fiscal year 2013, and, upon a finding by the  
 41 director of the budget in consultation with the director of legislative  
 42 research that the total of the unencumbered balance and estimated receipts  
 43 to be credited to the fire marshal fee fund during fiscal year 2012 are

1 insufficient to meet in full the estimated expenditures for fiscal year 2013  
 2 as they become due to meet the financial obligations imposed by law on  
 3 the fire marshal fee fund as a result of a cash flow shortfall, within the  
 4 authorized budgeted expenditures in accordance with the provisions of  
 5 appropriation acts, the director of the budget is authorized and directed to  
 6 certify such finding to the director of accounts and reports. Upon receipt of  
 7 any such certification, the director of accounts and reports shall transfer  
 8 the amount of money specified in such certification from the state general  
 9 fund to the fire marshal fee fund in order to maintain the cash flow of the  
 10 fire marshal fee fund for such purposes for fiscal year 2013: *Provided,*  
 11 That the aggregate amount of such transfers during fiscal year 2013  
 12 pursuant to this subsection shall not exceed \$500,000. Within one year  
 13 from the date of each such transfer to the fire marshal fee fund pursuant to  
 14 this subsection, the director of accounts and reports shall transfer the  
 15 amount equal to the amount transferred from the state general fund to the  
 16 fire marshal fee fund from the fire marshal fee fund to the state general  
 17 fund in accordance with a certification for such purpose by the director of  
 18 the budget. At the same time as the director of the budget transmits any  
 19 certification under this subsection is transmitted to the director of accounts  
 20 and reports during fiscal year 2012, the director of the budget shall  
 21 transmit a copy of such certification to the director of legislative research.

22 Sec. 53.

23 KANSAS HIGHWAY PATROL

24 (a) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures other than refunds authorized by law shall  
 28 not exceed the following:

29 General fees fund.....No limit

30 *Provided,* That all moneys received from the sale of used equipment,  
 31 recovery of and reimbursements for expenditures and any other source of  
 32 revenue shall be deposited in the state treasury in accordance with the  
 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 34 credited to the general fees fund, except as otherwise provided by law.

35 For patrol of Kansas turnpike fund.....No limit

36 *Provided,* That expenditures shall be made from the for patrol of  
 37 Kansas turnpike fund for necessary moving expenses in accordance with  
 38 K.S.A. 75-3225, and amendments thereto.

39 Highway patrol motor vehicle fund.....No limit

40 Department of justice – federal recovery act – Edward J. Byrne  
 41 memorial justice assistance grant program – federal fund.....No limit

42 Kansas highway patrol state forfeiture fund.....No limit

43 Disaster grants – public assistance – federal fund.....No limit

1	Edward Byrne memorial assistance grant – state and local	
2	law enforcement – federal fund.....	No limit
3	Bulletproof vest partner – federal fund.....	No limit
4	Performance registration information system management –	
5	federal fund.....	No limit
6	Commercial vehicle information system network – federal fund.....	No limit
7	Highway planning and construction – federal fund.....	No limit
8	Public safety interoperability grant – federal fund.....	No limit
9	Citizen corps – federal fund.....	No limit
10	Emergency management performance grants – federal fund.....	No limit
11	Safety data improvement project – federal fund.....	No limit
12	Interoperability communication equipment – federal fund.....	No limit
13	Edward Byrne memorial assistance grant – federal fund –	
14	federal American recovery and reinvestment act.....	No limit
15	Cops grant – federal fund.....	No limit
16	KHP federal forfeiture – federal fund.....	No limit
17	Law enforcement terrorism prevention – federal fund.....	No limit
18	High intensity drug trafficking areas – federal fund.....	No limit
19	State domestic preparedness equipment sprt – federal fund.....	No limit
20	Metro med response system – federal fund.....	No limit
21	Homeland security program – federal fund.....	No limit
22	Buffer zone protection program – federal fund.....	No limit
23	Rural law enforcement assistance grant – federal fund –	
24	federal American recovery and reinvestment act.....	No limit
25	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
26	Emergency ops cntr – federal fund.....	No limit
27	State and community highway safety – federal fund.....	No limit
28	Gifts and donations fund.....	No limit
29	<i>Provided, That expenditures from the gifts and donations fund for</i>	
30	<i>official hospitality shall not exceed \$1,000.</i>	
31	Motor carrier safety assistance program state fund.....	No limit
32	<i>Provided, That expenditures shall be made from the motor carrier</i>	
33	<i>safety assistance program state fund for necessary moving expenses in</i>	
34	<i>accordance with K.S.A. 75-3225, and amendments thereto.</i>	
35	National motor carrier safety assistance program – federal fund.....	No limit
36	<i>Provided, That expenditures shall be made from the national motor</i>	
37	<i>carrier safety assistance program – federal fund for necessary moving</i>	
38	<i>expenses in accordance with K.S.A. 75-3225, and amendments thereto.</i>	
39	Aircraft fund – on budget.....	No limit
40	Highway safety fund.....	No limit
41	Capitol area security fund.....	No limit
42	Vehicle identification number fee fund.....	No limit
43	Motor vehicle fuel and storeroom sales fund.....	No limit

1       *Provided*, That expenditures may be made from the motor vehicle fuel  
 2 and storeroom sales fund to acquire and sell commodities and to provide  
 3 services to local governments and other state agencies: *Provided further*,  
 4 That the superintendent of the Kansas highway patrol is hereby authorized  
 5 to fix, charge and collect fees for such commodities and services: *And*  
 6 *provided further*, That such fees shall be fixed in order to recover all or  
 7 part of the expenses incurred in acquiring or providing and selling such  
 8 commodities and services: *And provided further*, That all fees received for  
 9 such commodities and services shall be deposited in the state treasury in  
 10 accordance with the provisions of K.S.A. 75-4215, and amendments  
 11 thereto, and shall be credited to the motor vehicle fuel and storeroom sales  
 12 fund.

13 Kansas highway patrol operations fund.....\$52,695,048

14       *Provided*, That expenditures from the Kansas highway patrol  
 15 operations fund for official hospitality shall not exceed \$3,000: *Provided*  
 16 *further*, That expenditures may be made from the Kansas highway patrol  
 17 operations fund for the purchase of civilian clothing for members of the  
 18 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and  
 19 amendments thereto: *And provided further*, That the superintendent shall  
 20 make expenditures from the Kansas highway patrol operations fund for  
 21 necessary moving expenses in accordance with K.S.A. 75-3225, and  
 22 amendments thereto.

23 Highway patrol training center fund.....No limit

24       *Provided*, That expenditures may be made from the highway patrol  
 25 training center fund for use of the highway patrol training center by other  
 26 state agencies, local government agencies and not-for-profit organizations:  
 27 *Provided further*, That the superintendent of the Kansas highway patrol is  
 28 hereby authorized to fix, charge and collect fees for recovery of costs  
 29 associated with use of the highway patrol training center by other state  
 30 agencies, local government agencies and not-for-profit organizations: *And*  
 31 *provided further*, That such fees shall be fixed in order to recover all or  
 32 part of the expenses incurred in providing for the use of the highway patrol  
 33 training center by other state or local government agencies: *And provided*  
 34 *further*, That all fees received for use of the highway patrol training center  
 35 by other state agencies, local government agencies or not-for-profit  
 36 organizations shall be deposited in the state treasury in accordance with  
 37 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 38 credited to the highway patrol training center fund.

39 Executive aircraft fund.....No limit

40       *Provided*, That expenditures may be made from the executive aircraft  
 41 fund to provide aircraft services to other state agencies and to purchase  
 42 liability and property damage insurance for state aircraft: *Provided further*,  
 43 That the superintendent of the highway patrol is hereby authorized to fix,

1 charge and collect fees for such aircraft services to other state agencies:  
2 *And provided further*; That such fees shall be fixed in order to recover all  
3 or part of the operating expenses incurred in providing such services: *And*  
4 *provided further*; That all fees received for such services shall be deposited  
5 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
6 and amendments thereto, and shall be credited to the executive aircraft  
7 fund.

8 1122 program clearing fund.....No limit

9 (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending  
10 June 30, 2013, the director of accounts and reports shall transfer from the  
11 state general fund to the 1122 program clearing fund interest earnings  
12 based on: (1) The average daily balance of moneys in the 1122 program  
13 clearing fund for the preceding month; and (2) the net earnings rate for the  
14 pooled money investment portfolio for the preceding month.

15 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as  
16 moneys are available the director of accounts and reports shall transfer an  
17 amount specified by the executive director of the state corporation  
18 commission, with the approval of the director of the budget, of not more  
19 than \$650,000 from the motor carrier license fees fund of the state  
20 corporation commission to the motor carrier safety assistance program  
21 state fund of the Kansas highway patrol.

22 (d) On July 1, 2012, and January 1, 2013, or as soon after each date  
23 as moneys are available, the director of accounts and reports shall transfer  
24 \$26,329,860.50 from the state highway fund of the department of  
25 transportation to the Kansas highway patrol operations fund of the Kansas  
26 highway patrol for the purpose of financing the Kansas highway patrol  
27 operations. In addition to other purposes for which expenditures may be  
28 made from the state highway fund during fiscal year 2013 and  
29 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,  
30 or any other statute, transfers and expenditures may be made from the state  
31 highway fund during fiscal year 2013 for support and maintenance of the  
32 Kansas highway patrol.

33 (e) On July 1, 2012, or as soon thereafter as moneys are available,  
34 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,  
35 or any other statute, the director of accounts and reports shall transfer  
36 \$287,000 from the state highway fund of the department of transportation  
37 to the highway safety fund of the Kansas highway patrol for the purpose of  
38 financing the motorist assistance program of the Kansas highway patrol.

39 (f) On July 1, 2012, or as soon thereafter as moneys are available,  
40 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,  
41 or any other statute, the director of accounts and reports shall transfer  
42 \$250,000 from the state highway fund of the department of transportation  
43 to the general fees fund of the Kansas highway patrol for the purpose of

1 financing operating expenditures of the Kansas highway patrol.

2 (g) On July 1, 2012, and January 1, 2013, or as soon after each date  
3 as moneys are available, notwithstanding the provisions of K.S.A. 74-  
4 2136, and amendments thereto, or any other statute, the director of  
5 accounts and reports shall transfer \$300,000 from the highway patrol  
6 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on  
7 budget of the Kansas highway patrol.

8 Sec. 54.

9 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

10 (a) There is appropriated for the above agency from the state general  
11 fund for the fiscal year ending June 30, 2013, the following:

12 Operating expenditures.....\$15,616,246

13 *Provided*, That any unencumbered balance in the operating  
14 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
15 reappropriated to the operating expenditures account for fiscal year 2013:  
16 *Provided, however*; That expenditures from the operating expenditures  
17 account for official hospitality shall not exceed \$750.

18 Meth lab cleanup.....\$450,000

19 *Provided*, That any unencumbered balance in the meth lab cleanup  
20 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
21 fiscal year 2013: *Provided further*; That the above agency is hereby  
22 authorized to make expenditures from the meth lab cleanup account to  
23 contract for services for remediation of sites determined by law  
24 enforcement as hazardous resulting from the production of  
25 methamphetamine.

26 (b) There is appropriated for the above agency from the following  
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
28 moneys now or hereafter lawfully credited to and available in such fund or  
29 funds, except that expenditures other than refunds authorized by law shall  
30 not exceed the following:

31 Kansas bureau of investigation state forfeiture fund.....No limit

32 *Provided*, That expenditures made from the Kansas bureau of  
33 investigation state forfeiture fund shall not be considered a source of  
34 revenue to meet normal operating expenses, but for such special,  
35 additional law enforcement purposes including direct or indirect operating  
36 expenditures incurred for conducting educational classes and training for  
37 special agents and other personnel, including official hospitality.

38 Federal forfeiture fund.....No limit

39 *Provided*, That expenditures made from the federal forfeiture fund shall  
40 not be considered a source of revenue to meet normal operating expenses,  
41 but for such special, additional law enforcement purposes including direct  
42 or indirect operating expenditures incurred for conducting educational  
43 classes and training for special agents and other personnel, including



- 1 official hospitality.
- 2 High intensity drug trafficking area – federal fund.....No limit
- 3 Federal grants – marijuana eradication – federal fund.....No limit
- 4 Criminal justice information system line fund.....\$751,740
- 5 Private detective fee fund.....No limit
- 6 DNA database fund.....No limit
- 7 Kansas bureau of investigation motor vehicle fund.....No limit

8 *Provided*, That expenditures may be made from the Kansas bureau of  
 9 investigation motor vehicle fund to acquire and sell motor vehicles for the  
 10 Kansas bureau of investigation: *Provided further*, That all moneys received  
 11 for sale of motor vehicles of the Kansas bureau of investigation shall be  
 12 deposited in the state treasury in accordance with the provisions of K.S.A.  
 13 75-4215, and amendments thereto, and shall be credited to the Kansas  
 14 bureau of investigation motor vehicle fund.

- 15 Forensic laboratory and materials fee fund.....No limit

16 *Provided*, That expenditures may be made from the forensic laboratory  
 17 and materials fee fund for the acquisition of laboratory equipment and  
 18 materials and for other direct or indirect operating expenditures for the  
 19 forensic laboratory of the Kansas bureau of investigation: *Provided*,  
 20 *however*, That all expenditures from this fund of moneys received as  
 21 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.  
 22 28-176, and amendments thereto, shall be for the purposes authorized by  
 23 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*  
 24 *further*, That all fees received for such laboratory tests, including all  
 25 moneys received pursuant to subsection (a) of K.S.A. 28-176, and  
 26 amendments thereto, shall be deposited in the state treasury in accordance  
 27 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 28 be credited to the forensic laboratory and materials fee fund.

- 29 General fees fund.....No limit

30 *Provided*, That expenditures may be made from the general fees fund  
 31 for direct or indirect operating expenditures incurred for the following  
 32 activities: (1) Conducting education and training classes for special agents  
 33 and other personnel, including official hospitality; (2) purchasing illegal  
 34 drugs, making contacts and acquiring information leading to illegal drug  
 35 outlets, contraband and stolen property, and conducting other activities for  
 36 similar investigatory purposes; (3) conducting investigations and related  
 37 activities for the Kansas lottery or the Kansas racing and gaming  
 38 commission; (4) conducting DNA forensic laboratory tests and related  
 39 activities; (5) preparing, publishing and distributing crime prevention  
 40 materials; and (6) conducting agency operations: *Provided, however*, That  
 41 the director of the Kansas bureau of investigation is hereby authorized to  
 42 fix, charge and collect fees in order to recover all or part of the direct and  
 43 indirect operating expenses incurred, except as otherwise hereinafter

1 provided, for the following: (1) Education and training services made  
 2 available to local law enforcement personnel in classes conducted for  
 3 special agents and other personnel of the Kansas bureau of investigation;  
 4 (2) investigations and related activities conducted for the Kansas lottery or  
 5 the Kansas racing and gaming commission, except that the fees fixed for  
 6 these activities shall be fixed in order to recover all of the direct and  
 7 indirect expenses incurred for such investigations and related activities; (3)  
 8 DNA forensic laboratory tests and related activities; and (4) sale and  
 9 distribution of crime prevention materials: *Provided further*, That all fees  
 10 received for such activities shall be deposited in the state treasury in  
 11 accordance with the provisions of K.S.A. 75-4215, and amendments  
 12 thereto, and shall be credited to the general fees fund: *And provided*  
 13 *further*, That all moneys which are expended for any such evidence  
 14 purchase, information acquisition or similar investigatory purpose or  
 15 activity from whatever funding source and which are recovered shall be  
 16 deposited in the state treasury in accordance with the provisions of K.S.A.  
 17 75-4215, and amendments thereto, and shall be credited to the general fees  
 18 fund: *And provided further*, That all moneys received as gifts, grants or  
 19 donations for the preparation, publication or distribution of crime  
 20 prevention materials shall be deposited in the state treasury in accordance  
 21 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 22 be credited to the general fees fund: *And provided further*, That  
 23 expenditures from any moneys received from the division of alcoholic  
 24 beverage control and credited to the general fees fund may be made by the  
 25 Kansas bureau of investigation for all purposes for which expenditures  
 26 may be made for operating expenditures.

27 Record check fee fund.....No limit

28 *Provided*, That the director of the Kansas bureau of investigation is  
 29 authorized to fix, charge and collect fees in order to recover all or part of  
 30 the direct and indirect operating expenses for criminal history record  
 31 checks conducted for noncriminal justice entities including government  
 32 agencies and private organizations: *Provided, however*, That all moneys  
 33 received for such fees shall be deposited in the state treasury in accordance  
 34 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 35 be credited to the record check fee fund: *Provided further*, That  
 36 expenditures may be made from the record check fee fund for operating  
 37 expenditures of the Kansas bureau of investigation.

38 Intergovernmental service fund.....No limit

39 Agency motor pool fund.....No limit

40 National criminal history improvement program federal fund.....No limit

41 Public safety partnership and community policing federal fund.....No limit

42 Forensic DNA backlog reduction federal fund.....No limit

43 Coverdell forensic sciences improvement federal fund.....No limit

- 1 Anti-gang initiative federal fund.....No limit
- 2 Homeland security federal fund.....No limit
- 3 State homeland security program federal fund.....No limit
- 4 Convicted/arrestee DNA backlog reduction federal fund.....No limit
- 5 Disaster grants – public assistance federal fund.....No limit
- 6 Ed Byrne memorial justice assistance federal fund.....No limit
- 7 Ed Byrne state/local law enforcement federal fund.....No limit
- 8 Violence against women – ARRA federal fund.....No limit
- 9 AWA implementation grant program federal fund.....No limit
- 10 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 11 Convicted offender/arrestee DNA backlog reduction federal fund. No limit
- 12 KBI-FBI reimbursement federal fund.....No limit
- 13 Project safe neighborhoods fund.....No limit
- 14 Social security administration reimbursement – federal fund.....No limit

15 Sec. 55.

16 EMERGENCY MEDICAL SERVICES BOARD

17 (a) There is appropriated for the above agency from the following  
18 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
19 moneys now or hereafter lawfully credited to and available in such fund or  
20 funds, except that expenditures other than refunds authorized by law shall  
21 not exceed the following:

- 22 Rural health options grant fund.....No limit
- 23 Rural access to emergency devices grant – federal fund.....No limit
- 24 Emergency medical services operating fund.....\$1,344,862

25 *Provided*, That the emergency medical services board is hereby  
26 authorized to fix, charge and collect fees in order to recover costs incurred  
27 for distributing educational videos, replacing lost educational materials  
28 and mailing labels of those licensed by the board: *Provided further*; That  
29 such fees may be fixed in order to recover all or part of such costs: *And*  
30 *provided further*; That all moneys received from such fees shall be  
31 deposited in the state treasury in accordance with the provisions of K.S.A.  
32 75-4215, and amendments thereto, and shall be credited to the emergency  
33 medical services operating fund: *And provided further*; That,  
34 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and  
35 amendments thereto, or of any other statute, all moneys received by the  
36 emergency medical services board for fees authorized by law for licensure  
37 or the issuance of permits, or for any other regulatory duties and functions  
38 prescribed by law in the field of emergency medical services, shall be  
39 deposited in the state treasury to the credit of the emergency medical  
40 services operating fund of the emergency medical services board: *And*  
41 *provided further*; That expenditures from the emergency medical services  
42 operating fund for official hospitality shall not exceed \$2,000.

- 43 Education incentive grant payment fund.....No limit

1 *Provided*, That the priority for award of education incentive grants shall  
2 be to award such grants to rural areas.

3 EMS revolving fund.....No limit

4 *Provided*, That, if an organization agrees to receive money from the  
5 EMS revolving fund, the organization shall enter into a grant agreement  
6 requiring such organization to submit a written report to the emergency  
7 medical services board detailing and accounting for all expenditures and  
8 receipts related to the use of the moneys received from the EMS revolving  
9 fund: *Provided further*, That the emergency medical services board shall  
10 prepare a written report specifying and accounting for all moneys allocated  
11 to and expended from the EMS revolving fund: *And provided further*, That  
12 such report shall be submitted to the house of representatives committee  
13 on appropriations and the senate committee on ways and means on or  
14 before February 1, 2013.

15 National bioterrorism hospital preparedness – federal fund.....No limit

16 Highway safety – federal fund.....No limit

17 (b) In addition to the other purposes for which expenditures may be  
18 made by the emergency medical services board from the board of  
19 emergency medical services operating fund for fiscal year 2013 by this or  
20 other appropriation act of the 2012 regular session of the legislature,  
21 expenditures may be made by the emergency medical services board from  
22 the emergency medical services operating fund for fiscal year 2013 for the  
23 purpose of implementing a grant program for emergency medical services  
24 training and educational assistance for persons in underserved areas:

25 *Provided*, That when issuing such grants, first priority shall be given to  
26 ambulance services submitting applications seeking grants to pay the cost  
27 of recruiting volunteers and cost of the initial courses of training for  
28 attendants, instructor-coordinators and training officers: *Provided further*,  
29 That the second priority shall be given to ambulance services submitting  
30 applications seeking grants to pay the cost of continuing education for  
31 attendants, instructor-coordinators and training officers: *And provided*  
32 *further*, That the third priority shall be given to ambulance services  
33 submitting applications seeking grants to pay the cost of education for  
34 attendants, instructor-coordinators and training officers who are obtaining  
35 a postsecondary education degree.

36 (c) In addition to the other purposes for which expenditures may be  
37 made by the emergency medical services board from the moneys  
38 appropriated from the state general fund or from any special revenue fund  
39 for the emergency medical services board for fiscal year 2013, as  
40 authorized by this or any other appropriation act of the 2012 regular  
41 session of the legislature, expenditures shall be made by the emergency  
42 medical services board from moneys appropriated from the state general  
43 fund or from any special revenue fund for the emergency medical services

1 board for fiscal year 2013 to require emergency medical services agencies  
2 in each of the six EMS regions of the state to prepare and submit a report  
3 of the expenditures made and moneys received in the EMS region are  
4 related to the operation and administration of the Kansas emergency  
5 medical services regional operations to the emergency medical services  
6 board: *Provided*, That the report for each EMS region shall specify and  
7 account for all moneys appropriated from the state treasury for the  
8 emergency medical services board and disbursed to such EMS region for  
9 the operation of the education and training of emergency medical  
10 attendants in such EMS region.

11 (d) On July 1, 2012, and January 1, 2013, or as soon after each such  
12 date as moneys are available, the director of accounts and reports shall  
13 transfer \$150,000 from the emergency medical services operating fund to  
14 the educational incentive grant payment fund of the emergency medical  
15 services board.

16 (e) During the fiscal year ending June 30, 2013, the director of the  
17 budget and the director of legislative research shall consult periodically  
18 and review the balance credited to and the estimated receipts to be credited  
19 to the emergency medical services operating fund during fiscal year 2013,  
20 and, upon a finding by the director of the budget in consultation with the  
21 director of legislative research that the total of the unencumbered balance  
22 and estimated receipts to be credited to the emergency medical services  
23 operating fund during fiscal year 2013 are insufficient to fund the  
24 budgeted expenditures and transfers from the emergency medical services  
25 operating fund for fiscal year 2013 in accordance with the provisions of  
26 appropriation acts, the director of the budget shall certify such funding to  
27 the director of accounts and reports. Upon receipt of any such certification,  
28 the director of accounts and reports shall transfer the amount of moneys  
29 from the education incentive grant payment fund to the emergency medical  
30 services operating fund that is required, in accordance with the  
31 certification by the director of the budget under this subsection, to fund the  
32 budgeted expenditures and transfers from the emergency medical services  
33 operating fund for the remainder of fiscal year 2013 in accordance with the  
34 provisions of appropriation acts, as specified by the director of the budget  
35 pursuant to such certification.

36 (f) During the fiscal year ending June 30, 2013, if any EMS regional  
37 council enters into a grant agreement with the emergency medical service  
38 board, such council shall be required to submit pursuant to such grant  
39 agreement a written report detailing and accounting for all expenditures  
40 and receipts of such council during such fiscal year. The emergency  
41 medical services board shall prepare a written report specifying and  
42 accounting for all moneys received by and expended by each individual  
43 council that has reported to the emergency medical services board pursuant

1 to such grant agreement and submit such report to the house of  
2 representatives committee on appropriations and the senate committee on  
3 ways and means on or before February 1, 2013.

4 Sec. 56.

5 KANSAS SENTENCING COMMISSION

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2013, the following:

8 Operating expenditures.....\$681,549

9 *Provided*, That any unencumbered balance in the operating  
10 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
11 reappropriated for fiscal year 2013.

12 Substance abuse treatment programs.....\$6,338,396

13 *Provided*, That any unencumbered balance in the substance abuse  
14 treatment programs account in excess of \$100 as of June 30, 2012, is  
15 hereby reappropriated for fiscal year 2013.

16 (b) There is appropriated for the above agency from the following  
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
18 moneys now or hereafter lawfully credited to and available in such fund or  
19 funds, except that expenditures other than refunds authorized by law shall  
20 not exceed the following:

21 General fees fund.....No limit

22 Statistical analysis – federal fund.....No limit

23 Drug abuse fund – federal.....No limit

24 Sec. 57.

25 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND  
26 TRAINING

27 (a) On July 1, 2012, notwithstanding the provisions of KSA 74-5617,  
28 and amendments thereto, or any other statute, the director of accounts and  
29 reports shall transfer all moneys in the Kansas commission on peace  
30 officers' standards and training fund of the Kansas commission on peace  
31 officers' standards and training to the judiciary operations fee fund of the  
32 judiciary. On July 1, 2012, all liabilities of the Kansas commission on  
33 peace officers' standards and training fund of the Kansas commission on  
34 peace officers' standards and training are hereby transferred to and  
35 imposed on the judiciary operations fund of the judiciary and the Kansas  
36 commission on peace officers' standards and training fund of the Kansas  
37 commission on peace officers' standards and training is hereby abolished.

38 Sec. 58.

39 KANSAS DEPARTMENT OF AGRICULTURE

40 (a) There is appropriated for the above agency from the state general  
41 fund for the fiscal year ending June 30, 2013, the following:

42 Operating expenditures.....\$10,411,685

43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 2 reappropriated to the operating expenditures account for fiscal year 2013:  
 3 *Provided further*; That expenditures from this account for official  
 4 hospitality shall not exceed \$10,000.

5 (b) There is appropriated for the above agency from the following  
 6 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 7 moneys now or hereafter lawfully credited to and available in such fund or  
 8 funds, except that expenditures other than refunds authorized by law shall  
 9 not exceed the following:

10 Dairy fee fund.....	No limit
11 Meat and poultry inspection fee fund.....	No limit
12 Wheat quality survey fund.....	No limit
13 Plant protection fee fund.....	No limit
14 Laboratory equipment fund.....	No limit
15 Water structures – state highway fund.....	\$114,415
16 Soil amendment fee fund.....	No limit
17 Agricultural liming materials fee fund.....	No limit
18 Weights and measures fee fund.....	No limit
19 Water appropriation certification fund.....	No limit
20 Water resources cost fund.....	No limit

21 *Provided*, That all moneys received by the secretary of agriculture from  
 22 any governmental or nongovernmental source to implement the provisions  
 23 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-  
 24 773, and amendments thereto, which are hereby authorized to be applied  
 25 for and received, shall be deposited in the state treasury in accordance with  
 26 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 27 credited to the water resources cost fund.

28 Agriculture seed fee fund.....	No limit
29 Chemigation fee fund.....	No limit
30 Agriculture statistics fund.....	No limit
31 Petroleum inspection fee fund.....	No limit
32 Water transfer hearing fund.....	No limit
33 Grain commodity commission services fund.....	No limit
34 Kansas agricultural remediation fund.....	No limit
35 Warehouse fee fund.....	No limit
36 U.S. geological survey cooperative gauge agreement grants fund...No limit	

37 *Provided*, That the secretary of agriculture is hereby authorized to enter  
 38 into a cooperative gauge agreement with the United States geological  
 39 survey: *Provided further*; That all moneys collected for the construction or  
 40 operation of river water intake gauges shall be deposited in the state  
 41 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 42 amendments thereto, and shall be credited to the U.S. geological survey  
 43 cooperative gauge agreement grants fund: *And provided further*; That

1 expenditures may be made from this fund to pay the costs incurred in the  
 2 construction or operation of river water intake gauges.

3	Computer services fund.....	No limit
4	Agricultural chemical fee fund.....	No limit
5	Feeding stuffs fee fund.....	No limit
6	Fertilizer fee fund.....	No limit
7	Plant pest emergency response fund.....	No limit
8	Pesticide use fee fund.....	No limit
9	Geographic information system fee fund.....	No limit
10	Egg fee fund.....	No limit
11	Water structures fund.....	\$112,176
12	Meat and poultry inspection fund – federal.....	No limit
13	EPA pesticide performance partnership grant – federal fund.....	No limit
14	FEMA dam safety – federal fund.....	No limit
15	FEMA – hazard mitigation map federal fund.....	No limit
16	FEMA stream mapping – federal fund.....	No limit
17	Pest detection and survey – federal fund.....	No limit
18	State trade and export promotion – federal fund.....	No limit
19	FDA tissue residue – federal fund.....	No limit
20	Conversion of materials and equipment fund.....	No limit
21	Trademark fund.....	No limit
22	Market development fund .....	No limit

23 *Provided*, That expenditures may be made from the market  
 24 development fund for official hospitality: *Provided further*, That  
 25 expenditures may be made from the market development fund for loans  
 26 pursuant to loan agreements which are hereby authorized to be entered into  
 27 by the secretary of agriculture in accordance with repayment provisions  
 28 and other terms and conditions as may be prescribed by the secretary: *And*  
 29 *provided further*, That all moneys received by the department of  
 30 agriculture for repayment of loans made under the agricultural value added  
 31 center program shall be deposited in the state treasury in accordance with  
 32 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 33 credited to the market development fund.

34	Reimbursement and recovery fund.....	No limit
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35 *Provided*, That expenditures may be made from the reimbursement and  
 36 recovery fund for official hospitality.

37	Conference registration and disbursement fund.....	No limit
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38 *Provided*, That expenditures may be made from the conference  
 39 registration and disbursement fund for official hospitality.

40	Buffer participation incentive fund.....	No limit
41	Targeted watershed grants – federal fund.....	No limit
42	Agency motor pool fund.....	No limit
43	Land reclamation fee fund.....	No limit



- 1 Animal health protection fund.....No limit
- 2 Animal donation fund.....No limit
- 3 Livestock and pseudorabies indemnity fund.....No limit
- 4 County option brand fee fund.....No limit
- 5 Livestock brand emergency revolving fund.....No limit
- 6 Livestock brand fee fund.....No limit
- 7 *Provided*, That expenditures from the livestock brand fee fund for
- 8 official hospitality shall not exceed \$250.
- 9 Livestock market brand inspection fee fund.....No limit
- 10 Veterinary inspection fee fund.....No limit
- 11 Animal dealers fee fund .....No limit
- 12 *Provided*, That expenditures from the animal dealers fee fund for
- 13 official hospitality shall not exceed \$300: *Provided further*, That
- 14 expenditures shall be made from the animal dealers fund by the livestock
- 15 commissioner for operating expenditures for an educational course
- 16 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 17 1707, and amendments thereto, to be provided through the internet or
- 18 printed booklets.
- 19 Animal disease control fund .....No limit
- 20 *Provided*, That expenditures from the animal disease control fund for
- 21 official hospitality shall not exceed \$450.
- 22 Meat poultry egg production inspection – federal fund.....No limit
- 23 Market protection promotion – federal fund.....No limit
- 24 Health and human services retail food audit – federal fund .....No limit
- 25 USDA cooperative – federal fund.....No limit
- 26 Specialty crop block grant – federal fund.....No limit
- 27 Publications fee fund.....No limit
- 28 *Provided*, That expenditures may be made from the publications fee
- 29 fund for operating expenditures related to preparation and publication of
- 30 informational or educational materials related to the programs or functions
- 31 of the Kansas department of agriculture: *Provided further*, That,
- 32 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 33 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 34 enter into a contract with a commercial publisher for the printing,
- 35 distribution and sale of such materials: *And provided further*, That the
- 36 secretary of agriculture is hereby authorized to collect fees from such
- 37 commercial publisher pursuant to contract with the publisher for the sale
- 38 of such materials: *And provided further*, That the secretary of agriculture is
- 39 hereby authorized to receive and accept grants, gifts, donations or funds
- 40 from any non-federal source for the printing, publication and distribution
- 41 of such materials: *And provided further*, That all moneys received from
- 42 such fees or for such grants, gifts, donations or other funds received for
- 43 such purpose, shall be deposited in the state treasury in accordance with

- 1 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 2 credited to the publications fee fund.
- 3 Homeland security grant – federal fund.....No limit
- 4 USDA national agricultural statistics services – federal fund.....No limit
- 5 FDA food protection conference grant – federal fund.....No limit
- 6 Retail food good manufacturing practice management –
- 7 federal fund.....No limit
- 8 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 9 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 10 Environmental quality incentive program – federal fund .....No limit
- 11 Disease control fund – federal.....No limit
- 12 National dam safety program – federal fund.....No limit
- 13 Cooperating technical partners – federal fund.....No limit
- 14 Plant and animal disease & pest control – federal fund.....No limit
- 15 Country of origin labeling (COOL) – federal fund.....No limit
- 16 USDA Kansas forestry service – federal fund.....No limit
- 17 USDA pesticide recordkeeping – federal fund.....No limit
- 18 Civil litigation fee fund.....No limit

19 *Provided*, That the above agency is authorized to make expenditures  
 20 from the civil litigation fee fund for costs or other expenses associated  
 21 with investigation and litigation regarding fraudulent meat sales: *Provided*  
 22 *further*, That a portion of the moneys received by the state from fines and  
 23 other moneys collected as a result of the settlement of fraudulent meat  
 24 sales cases, as determined by the secretary of agriculture and the attorney  
 25 general, shall be deposited in the state treasury in accordance with the  
 26 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 27 credited to the civil litigation fee fund.

- 28 Food safety fee fund.....No limit
- 29 Gifts and donations fund.....No limit

30 *Provided*, That the secretary of agriculture is hereby authorized to  
 31 receive gifts and donations of resources and money for services for the  
 32 benefit and support of agriculture and purposes related thereto: *Provided*  
 33 *further*, That such gifts and donations of money shall be deposited in the  
 34 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 35 amendments thereto, and shall be credited to the gifts and donations fund.

- 36 General fees fund.....No limit

37 *Provided*, That expenditures may be made from the general fees fund  
 38 for operating expenditures for the regulatory programs of the Kansas  
 39 department of agriculture and for official hospitality: *Provided further*,  
 40 That the secretary of agriculture is hereby authorized to fix, charge and  
 41 collect fees in order to recover all or part of the costs incurred for such  
 42 regulatory program activities and for official hospitality: *And provided*  
 43 *further*, That such fees shall be fixed in order to recover all or part of the

1 operating expenses incurred for the regulatory program activity or official  
2 hospitality for which such fees are imposed: *And provided further*; That all  
3 amounts received for such fees shall be deposited in the state treasury in  
4 accordance with the provisions of K.S.A. 75-4215, and amendments  
5 thereto, and shall be credited to the general fees fund.

- 6 Lodging fee fund.....No limit
- 7 Watershed protect approach/WTR RSRCE MGT fund.....No limit
- 8 NRCS contribution agreement farm bill – federal fund.....No limit
- 9 Licensing online transition fund.....No limit

10 *Provided*, That, notwithstanding the provisions of any statute to the  
11 contrary, during fiscal year 2013 the Kansas department of agriculture may  
12 prorate license fees and alter license due dates as needed in order to  
13 transition to online license applications and renewals for the fiscal year  
14 ending June 30, 2013.

- 15 Grain warehouse inspection fund.....No limit

16 *Provided*, That during the fiscal year ending June 30, 2013, the above  
17 agency shall make every effort to ensure services performed in the grain  
18 warehouse inspection program will not be compromised by budget  
19 reductions for the fiscal year ending June 30, 2013.

- 20 Feral swine eradication fund.....No limit
- 21 Livestock market reporting fund.....No limit
- 22 Compliance education fee fund.....\$250,000

23 *Provided*, That all expenditures from the compliance education fee fund  
24 shall be for the purposes of compliance education: *Provided further*; That,  
25 notwithstanding the provisions of any statute to the contrary, during fiscal  
26 year 2013, the secretary of agriculture is hereby authorized to remit and  
27 designate amounts of moneys collected for civil fines and penalties by the  
28 department of agriculture to the state treasurer for deposit in the state  
29 treasury in accordance with the provisions of K.S.A. 75-4215, and  
30 amendments thereto, to the credit of the compliance education fee fund:  
31 *And provided further*; That, upon receipt of each such remittance and  
32 designation, the state treasurer shall credit the entire amount of such  
33 remittance to the compliance education fee fund.

- 34 Laboratory testing services fee fund.....No limit

35 *Provided*, That all expenditures from the laboratory testing services fee  
36 fund shall be for the purposes of providing laboratory testing of samples  
37 upon request: *Provided further*; That the secretary of agriculture is hereby  
38 authorized to fix, charge and collect fees for such laboratory testing: *And*  
39 *provided further*; That such fees shall be fixed in order to recover all or  
40 part of the costs incurred to provide the services and any other necessary  
41 and incidental expenses incurred in conjunction with such laboratory  
42 testing: *And provided further*; That all moneys received for such fees shall  
43 be deposited in the state treasury in accordance with the provisions of

1 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
2 laboratory testing services fee fund.

3 Arkansas river gaging fund.....No limit

4 (c) There is appropriated for the above agency from the state water  
5 plan fund for the fiscal year ending June 30, 2013, for the water plan  
6 project or projects specified, the following:

7 Water resources cost share.....\$2,008,700

8 *Provided*, That any unencumbered balance in the water resources cost  
9 share account in excess of \$100 as of June 30, 2012, is hereby  
10 reappropriated for fiscal year 2013: *Provided further*, That the initial  
11 allocation for grants to conservation districts for fiscal year 2013 shall be  
12 made on a priority basis, as determined by the secretary of agriculture and  
13 the provisions of the state water plan: *And provided further*, That  
14 expenditures from this account for contractual technical expertise and/or  
15 non-salary administration expenditures of the division of conservation of  
16 the Kansas department of agriculture shall not exceed the amount equal to  
17 6.0% of the budget amount for fiscal year 2012 for the water resources  
18 cost share account.

19 Nonpoint source pollution assistance.....\$2,008,691

20 *Provided*, That any unencumbered balance in the nonpoint source  
21 pollution assistance account in excess of \$100 as of June 30, 2012, is  
22 hereby reappropriated for fiscal year 2013.

23 Conservation district aid.....\$2,260,000

24 *Provided*, That any unencumbered balance in the conservation district  
25 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated  
26 for fiscal year 2013.

27 Watershed dam construction.....\$625,000

28 *Provided*, That any unencumbered balance in the watershed dam  
29 construction account in excess of \$100 as of June 30, 2012, is hereby  
30 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
31 from the watershed dam construction account are hereby authorized for  
32 engineering contracts for watershed planning as determined by the  
33 secretary of agriculture.

34 Lake restoration.....\$190,000

35 *Provided*, That any unencumbered balance in the lake restoration  
36 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
37 fiscal year 2013.

38 Kansas water quality buffer initiatives.....\$270,000

39 *Provided*, That any unencumbered balance in the Kansas water quality  
40 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby  
41 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
42 from the Kansas water quality buffer initiatives account shall be for grants  
43 or incentives to install water quality best management practices: *And*

1 *provided further*, That such expenditures may be made from this account  
 2 from the approved budget amount for fiscal year 2013 in accordance with  
 3 contracts, which are hereby authorized to be entered into by the secretary  
 4 of agriculture, for such grants or incentives.

5 Riparian and wetland program.....\$165,000  
 6 *Provided*, That any unencumbered balance in the riparian and wetland  
 7 program account in excess of \$100 as of June 30, 2012, is hereby  
 8 reappropriated for fiscal year 2013.

9 Basin management.....\$667,551  
 10 *Provided*, That any unencumbered balance in the basin management  
 11 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 12 fiscal year 2013.

13 Water use.....\$60,000  
 14 *Provided*, That any unencumbered balance in the water use account in  
 15 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year  
 16 2013.

17 Interstate water issues.....\$481,511  
 18 *Provided*, That any unencumbered balance in the interstate water issues  
 19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 20 fiscal year 2013.

21 Water rights purchase..... \$924,014  
 22 *Provided*, That any unencumbered balance in the water rights purchase  
 23 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 24 fiscal year 2013.

25 (d) During the fiscal year ending June 30, 2013, the secretary of  
 26 agriculture, with the approval of the director of the budget, may transfer  
 27 any part of any item of appropriation for fiscal year 2013 from the state  
 28 water plan fund for the Kansas department of agriculture to another item  
 29 of appropriation for fiscal year 2013 from the state water plan fund for the  
 30 Kansas department of agriculture: *Provided*, That the secretary of  
 31 agriculture shall certify each such transfer to the director of accounts and  
 32 reports and shall transmit a copy of each such certification to: (1) The  
 33 director of legislative research; (2) the chairperson of the house of  
 34 representatives agriculture and natural resources budget committee; and  
 35 (3) the appropriate chairperson of the subcommittee on agriculture of the  
 36 senate committee on ways and means.

37 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,  
 38 and amendments thereto, or any other statute, the director of accounts and  
 39 reports shall transfer \$112,234 from the state highway fund of the  
 40 department of transportation to the water structures – state highway fund  
 41 of the Kansas department of agriculture.

42 (f) There is appropriated for the above agency from the state  
 43 economic development initiatives fund for the fiscal year ending June 30,

1 2013, the following:

2 Agriculture marketing program.....\$627,530

3 *Provided*, That expenditures may be made from the agriculture  
4 marketing program account for loans pursuant to loan agreements which  
5 are hereby authorized to be entered into by the secretary of agriculture in  
6 accordance with repayment provisions and other terms and conditions as  
7 may be prescribed by the secretary of agriculture therefor under the  
8 agricultural value added center program.

9 Sec. 59.

10 STATE FAIR BOARD

11 (a) There is appropriated for the above agency from the following  
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
13 moneys now or hereafter lawfully credited to and available in such fund or  
14 funds, except that expenditures, other than refunds authorized by law and  
15 remittances of sales tax to the department of revenue, shall not exceed the  
16 following:

17 State fair fee fund.....No limit

18 *Provided*, That expenditures from the state fair fee fund for official  
19 hospitality shall not exceed \$15,000.

20 State fair federal transfer fund.....No limit

21 State fair special cash fund.....No limit

22 State fair debt service special revenue fund.....No limit

23 (b) There is appropriated for the above agency from the state general  
24 fund for the fiscal year ending June 30, 2013, the following:

25 State fair debt service.....\$854,331

26 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
27 director of accounts and reports shall transfer \$400,000 from the state  
28 economic development initiatives fund to the state fair capital  
29 improvements fund of the state fair board.

30 Sec. 60.

31 KANSAS WATER OFFICE

32 (a) There is appropriated for the above agency from the state general  
33 fund for the fiscal year ending June 30, 2013, the following:

34 Water resources operating expenditures.....\$1,328,884

35 *Provided*, That any unencumbered balance in the water resources  
36 operating expenditures account in excess of \$100 as of June 30, 2012, is  
37 hereby reappropriated for fiscal year 2013: *Provided, however*, That  
38 expenditures from this account for official hospitality shall not exceed  
39 \$250.

40 (b) There is appropriated for the above agency from the following  
41 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
42 moneys now or hereafter lawfully credited to and available in such fund or  
43 funds, except that expenditures shall not exceed the following:

- 1 Local water project match fund.....No limit
- 2 *Provided*, That all moneys received from local government entities and
- 3 instrumentalities to be used to match funds for water projects shall be
- 4 deposited in the state treasury in accordance with the provisions of K.S.A.
- 5 75-4215, and amendments thereto, and shall be credited to the local water
- 6 project match fund: *Provided further*; That all moneys credited to this fund
- 7 shall be used to match state funds or federal funds, or both for water
- 8 projects.
- 9 Water supply storage assurance fund.....No limit
- 10 *Provided*, That no additional water supply storage space shall be
- 11 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
- 12 year 2013, unless a contract is entered into under the state water plan
- 13 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
- 14 water to users which is not held under contract in such reservoirs.
- 15 Water supply storage acquisition fund.....No limit
- 16 State conservation storage water supply fund.....No limit
- 17 Water marketing fund.....No limit
- 18 EPA wetland grant – federal fund.....No limit
- 19 General fees fund.....No limit
- 20 *Provided*, That expenditures may be made from the general fees fund
- 21 for operating expenditures for the Kansas water office, including training
- 22 and informational programs and official hospitality: *Provided further*; That
- 23 the director of the Kansas water office is hereby authorized to fix, charge
- 24 and collect fees for such programs: *And provided further*; That fees for
- 25 such programs shall be fixed in order to recover all or part of the operating
- 26 expenses incurred for such programs, including official hospitality: *And*
- 27 *provided further*; That all fees received for such programs and all fees
- 28 received for providing access to or for furnishing copies of public records
- 29 shall be deposited in the state treasury in accordance with the provisions of
- 30 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 31 general fees fund.
- 32 Indirect cost fund.....No limit
- 33 Motor pool vehicle replacement fund.....No limit
- 34 Reservoir storage beneficial use fund.....No limit
- 35 *Provided*, That expenditures may be made by the above agency from
- 36 the reservoir storage beneficial use fund to call water into service for
- 37 beneficial uses or to complete studies or take actions necessary to ensure
- 38 reservoir storage sustainability, subject to the availability of moneys
- 39 credited to the reservoir storage beneficial use fund.
- 40 Arkansas river water conservation projects fund.....No limit
- 41 Republican river water conservation projects – Nebraska
- 42 moneys fund.....No limit
- 43 Republican river water conservation projects – Colorado

1       moneys fund.....No limit  
2 Lower Smoky Hill water supply access fund.....No limit  
3       (c) There is appropriated for the above agency from the state water  
4 plan fund for the fiscal year ending June 30, 2013, for the state water plan  
5 project or projects specified, the following:  
6 Assessment and evaluation.....\$540,000  
7       *Provided*, That any unencumbered balance in the assessment and  
8 evaluation account in excess of \$100 as of June 30, 2012, is hereby  
9 reappropriated for fiscal year 2013.  
10 GIS data base development.....\$170,000  
11       *Provided*, That any unencumbered balance in the GIS data base  
12 development account in excess of \$100 as of June 30, 2012, is hereby  
13 reappropriated for fiscal year 2013.  
14 MOU – storage operations and maintenance.....\$360,364  
15       *Provided*, That any unencumbered balance in the MOU – storage  
16 operations and maintenance account in excess of \$100 as of June 30, 2012,  
17 is hereby reappropriated for fiscal year 2013.  
18 Stream gaging.....\$448,663  
19       *Provided*, That any unencumbered balance in the stream gaging  
20 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
21 fiscal year 2013.  
22 Suspend sediment monitoring.....\$100,000  
23       *Provided*, That any unencumbered balance in the suspend sediment  
24 monitoring account in excess of \$100 as of June 30, 2012, is hereby  
25 reappropriated for fiscal year 2013.  
26 Technical assistance to water users.....\$413,000  
27       *Provided*, That any unencumbered balance in the technical assistance to  
28 water users account in excess of \$100 as of June 30, 2012, is hereby  
29 reappropriated for fiscal year 2013.  
30 Wichita aquifer storage and recovery project.....\$500,000  
31       *Provided*, That any unencumbered balance in the Wichita aquifer  
32 recovery project account in excess of \$100 as of June 30, 2012, is hereby  
33 reappropriated for fiscal year 2013.  
34       Any unencumbered balance in each of the following accounts in excess  
35 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:  
36 Neosho river basin issues.  
37       (d) During the fiscal year ending June 30, 2013, the director of the  
38 Kansas water office, with approval of the director of the budget, may  
39 transfer any part of any item of appropriation for fiscal year 2013 from the  
40 state water plan fund for the Kansas water office to another item of  
41 appropriation for fiscal year 2013 from the state water plan fund for the  
42 Kansas water office: *Provided*, That the director of the Kansas water office  
43 shall certify each such transfer to the director of accounts and reports and



1 shall transmit a copy of each such certification to: (1) The director of  
2 legislative research; (2) the chairperson of the house of representatives  
3 agriculture and natural resources budget committee; and (3) the  
4 appropriate chairperson of the subcommittee on natural resources of the  
5 senate committee on ways and means.

6 (e) During the fiscal year ending June 30, 2013, if it appears that the  
7 resources are insufficient to meet in full the estimated expenditures as they  
8 become due to meet the financial obligations imposed by law on the water  
9 marketing fund of the Kansas water office as a result of a cash flow  
10 shortfall, the pooled money investment board is authorized and directed to  
11 loan to the director of the Kansas water office a sufficient amount or  
12 amounts of moneys to maintain the cash flow of the water marketing fund  
13 upon approval of each such loan by the state finance council acting on this  
14 matter which is hereby characterized as a matter of legislative delegation  
15 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
16 3711c, and amendments thereto. No such loan shall be made unless the  
17 terms have been approved by the director of the budget. A copy of the  
18 terms of each such loan shall be submitted to the director of legislative  
19 research. The pooled money investment board is authorized and directed to  
20 use any moneys in the operating accounts, investment accounts or other  
21 investments of the state of Kansas to provide the funds for each such loan.  
22 Each such loan shall be repaid without interest within one year from the  
23 date of the loan.

24 (f) During the fiscal year ending June 30, 2013, if it appears that the  
25 resources are insufficient to meet in full the estimated expenditures as they  
26 become due to meet the financial obligations imposed by law on the water  
27 marketing fund of the Kansas water office as a result of increases in water  
28 rates, fees or charges imposed by the federal government, the pooled  
29 money investment board is authorized and directed to loan to the director  
30 of the Kansas water office a sufficient amount or amounts of moneys to  
31 reimburse the water marketing fund for increases in water rates, fees or  
32 charges imposed by the federal government and to allow the Kansas water  
33 office to spread such increases to consumers over a longer period, except  
34 that no such loan shall be made unless the terms thereof have been  
35 approved by the state finance council acting on this matter which is hereby  
36 characterized as a matter of legislative delegation and subject to the  
37 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
38 amendments thereto. The pooled money investment board is authorized  
39 and directed to use any moneys in the operating accounts, investment  
40 accounts or other investments of the state of Kansas to provide the funds  
41 for each such loan. Each such loan shall bear interest at a rate equal to the  
42 net earnings rate for the pooled money investment portfolio at the time of  
43 the making of such loan. Such loan shall not be deemed to be an

1 indebtedness or debt of the state of Kansas within the meaning of section 6  
 2 of article 11 of the constitution of the state of Kansas. Upon certification to  
 3 the pooled money investment board by the director of the Kansas water  
 4 office of the amount of each loan authorized pursuant to this subsection,  
 5 the pooled money investment board shall transfer each such amount  
 6 certified by the director of the Kansas water office from the state bank  
 7 account or accounts to the water marketing fund of the Kansas water  
 8 office. The principal and interest of each loan authorized pursuant to this  
 9 subsection shall be repaid in payments payable at least annually for a  
 10 period of not more than five years.

11 (g) During the fiscal year ending June 30, 2013, the director of  
 12 accounts and reports shall transfer an amount or amounts specified by the  
 13 director of the Kansas water office prior to April 1, 2013, from the water  
 14 marketing fund to the state general fund, in accordance with the provisions  
 15 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and  
 16 amendments thereto, and rules and regulations adopted thereunder, for the  
 17 purposes of making repayments to the state general fund for moneys  
 18 advanced for annual capital cost payments for water supply storage space  
 19 in reservoirs.

20 (h) During the fiscal year ending June 30, 2013, in addition to the  
 21 other purposes for which expenditures may be made by the Kansas water  
 22 office from moneys appropriated from the state general fund or any special  
 23 revenue fund or funds for the above agency for fiscal year 2013 by this or  
 24 other appropriation act of the 2012 regular session of the legislature,  
 25 expenditures shall be made by the Kansas water office from the state  
 26 general fund or from any special revenue fund or funds for fiscal year  
 27 2013, to provide for the Kansas water office to lead database coordination  
 28 of water quality and quantity data for all state water agencies and  
 29 cooperating federal agencies to facilitate policy-making and such other  
 30 matters relating thereto.

31 Sec. 61.

32 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

33 (a) Any unencumbered balance in the state parks operating  
 34 expenditures account of the state general fund in excess of \$100 as of June  
 35 30, 2012, is hereby reappropriated for fiscal year 2013.

36 (b) There is appropriated for the above agency from the state  
 37 economic development initiatives fund for the fiscal year ending June 30,  
 38 2013, the following:

39 Operating expenditures.....\$3,485,643

40 *Provided*, That any unencumbered balance in the operating  
 41 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 42 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
 43 from this account for official hospitality shall not exceed \$1,000: *Provided*

1 *further*; That, in addition to the other purposes for which expenditures may  
 2 be made by the above agency from the operating expenditures account for  
 3 fiscal year 2013, expenditures shall be made by the above agency from the  
 4 operating expenditures account for fiscal year 2013 to include a provision  
 5 on the calendar year 2013 applications for hunting licenses, fishing  
 6 licenses and annual park permits for the applicant to make a voluntary  
 7 contribution of \$2 or more to support the annual licenses issued to Kansas  
 8 disabled veterans, annual licenses issued to Kansas national guard  
 9 members, and annual park permits issued to Kansas national guard  
 10 members: *And provided further*; That all moneys received as voluntary  
 11 contributions to support the annual licenses issued to Kansas disabled  
 12 veterans, annual licenses issued to Kansas national guard members, and  
 13 annual park permits issued to Kansas national guard members shall be  
 14 deposited in the state treasury in accordance with the provisions of K.S.A.  
 15 75-4215, and amendments thereto, to the credit of the free licenses and  
 16 permits fund.

17 State parks operating expenditures.....\$2,300,871

18 *Provided*, That any unencumbered balance in the state parks operating  
 19 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 20 reappropriated for fiscal year 2013.

21 Travel and tourism operating expenditures.....\$1,858,634

22 *Provided*, That additional expenditures may be made from the travel  
 23 and tourism operating expenditures account for fiscal year 2013 for the  
 24 purposes of compensating federal aid program expenditures if necessary in  
 25 order to comply with requirements established by the United States fish  
 26 and wildlife service for the utilization of federal aid funds: *Provided*  
 27 *further*; That all such expenditures shall be in addition to any expenditure  
 28 limitation imposed upon the travel and tourism operating expenditures  
 29 account for fiscal year 2013: *And provided further*; That the secretary of  
 30 wildlife, parks and tourism shall report all such expenditures to the  
 31 governor and the legislature as appropriate: *And provided further*; That  
 32 expenditures from this fund for official hospitality shall not exceed \$1,000.

33 Reimbursement for annual licenses issued to national guard  
 34 members.....\$36,342

35 *Provided*, That all moneys in the reimbursement for annual licenses  
 36 issued to national guard members account shall be expended to pay the  
 37 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
 38 licenses issued for the calendar year 2013 to Kansas army or air national  
 39 guard members, which licenses are hereby authorized to be issued without  
 40 charge to such members in accordance with policies and procedures  
 41 prescribed by the secretary of wildlife, parks and tourism therefor and  
 42 subject to the limitation of the moneys appropriated and available in the  
 43 reimbursement for annual licenses issued to national guard members

1 account to pay the wildlife fee fund for such licenses: *Provided, however,*  
 2 That no other hunting or fishing licenses or permits shall be eligible to be  
 3 paid from this account: *Provided further,* That any unencumbered balance  
 4 in the reimbursement for annual licenses issued to national guard members  
 5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 6 fiscal year 2013.

7 Reimbursement for annual park permits issued to national  
 8 guard members.....\$17,922

9 *Provided,* That all moneys in the reimbursement for annual park  
 10 permits issued to national guard members account shall be expended to  
 11 pay the parks fee fund for the cost of fees for annual park vehicle permits  
 12 issued for the calendar year 2013 to Kansas army or air national guard  
 13 members, which annual park vehicle permits are hereby authorized to be  
 14 issued without charge to such members in accordance with policies and  
 15 procedures prescribed by the secretary of wildlife, parks and tourism  
 16 therefor and subject to the limitation of the moneys appropriated and  
 17 available in the reimbursement for annual park permits issued to national  
 18 guard members account to pay the parks fee fund for such permits:  
 19 *Provided, however,* That not more than one annual park vehicle permit per  
 20 family shall be eligible to be paid from this account: *Provided further,* That  
 21 any unencumbered balance in the reimbursement for annual park permits  
 22 issued to national guard members account in excess of \$100 as of June 30,  
 23 2012, is hereby reappropriated for fiscal year 2013.

24 Reimbursement for annual licenses issued to Kansas  
 25 disabled veterans.....\$39,827

26 *Provided,* That all moneys in the reimbursement for annual licenses  
 27 issued to Kansas disabled veterans account shall be expended to pay the  
 28 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
 29 licenses issued for the calendar year 2013 to Kansas disabled veterans,  
 30 which licenses are hereby authorized to be issued without charge to such  
 31 veterans in accordance with policies and procedures prescribed by the  
 32 secretary of wildlife, parks and tourism therefor and subject to the  
 33 limitation of the moneys appropriated and available in the reimbursement  
 34 for annual licenses issued to Kansas disabled veterans account to pay the  
 35 wildlife fee fund for such licenses: *Provided, however,* That to qualify for  
 36 such license without charge, the resident disabled veteran shall have been  
 37 separated from the armed services under honorable conditions, have a  
 38 disability certified by the Kansas commission on veterans affairs as being  
 39 service connected and such service connected disability is equal to or  
 40 greater than 30%: *Provided further,* That no other hunting or fishing  
 41 licenses or permits shall be eligible to be paid from this account: *And*  
 42 *provided further,* That any unencumbered balance in the reimbursement for  
 43 annual licenses issued to Kansas disabled veterans account in excess of

1 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

2 (c) There is appropriated for the above agency from the expanded  
3 lottery act revenues fund for the fiscal year ending June 30, 2013, the  
4 following:

5 Cabin loan payoff.....\$1,785,473

6 (d) There is appropriated for the above agency from the following  
7 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
8 moneys now or hereafter lawfully credited to and available in such fund or  
9 funds, except that expenditures other than refunds authorized by law shall  
10 not exceed the following:

11 Wildlife fee fund.....\$24,702,188

12 *Provided*, That additional expenditures may be made from the wildlife  
13 fee fund for fiscal year 2013 for the purposes of compensating federal aid  
14 program expenditures if necessary in order to comply with requirements  
15 established by the United States fish and wildlife service for the utilization  
16 of federal aid funds: *Provided further*, That all such expenditures shall be  
17 in addition to any expenditure limitation imposed upon the wildlife fee  
18 fund for fiscal year 2013: *And provided further*, That the secretary of  
19 wildlife, parks and tourism shall report all such expenditures to the  
20 governor and the legislature as appropriate: *And provided further*, That  
21 expenditures from this fund for official hospitality shall not exceed \$1,000.

22 Parks fee fund.....\$5,650,680

23 *Provided*, That additional expenditures may be made from the parks fee  
24 fund for fiscal year 2013 for the purposes of compensating federal aid  
25 program expenditures if necessary in order to comply with requirements  
26 established by the United States fish and wildlife service for the utilization  
27 of federal aid funds: *Provided further*, That all such expenditures shall be  
28 in addition to any expenditure limitation imposed upon the parks fee fund  
29 for fiscal year 2013: *And provided further*, That the secretary of wildlife,  
30 parks and tourism shall report all such expenditures to the governor and  
31 the legislature as appropriate.

32 Boating fee fund.....\$1,063,265

33 *Provided*, That additional expenditures may be made from the boating  
34 fee fund for fiscal year 2013 for the purposes of compensating federal aid  
35 program expenditures if necessary in order to comply with requirements  
36 established by the United States fish and wildlife service for the utilization  
37 of federal aid funds: *Provided further*, That all such expenditures shall be  
38 in addition to any expenditure limitation imposed upon the boating fee  
39 fund for fiscal year 2013: *And provided further*, That the secretary of  
40 wildlife, parks and tourism shall report all such expenditures to the  
41 governor and the legislature as appropriate: *And provided further*, That  
42 expenditures from this fund for official hospitality shall not exceed \$1,000.

43 Central aircraft fund.....No limit

1       *Provided*, That expenditures may be made by the above agency from  
 2 the central aircraft fund for aircraft operating expenditures, for aircraft  
 3 maintenance and repair, to provide aircraft services to other state agencies,  
 4 and for the purchase of state aircraft insurance: *Provided further*, That the  
 5 secretary of wildlife, parks and tourism is hereby authorized to fix, charge  
 6 and collect fees for the provision of aircraft services to other state  
 7 agencies: *And provided further*, That such fees shall be fixed to recover all  
 8 or part of the operating expenditures incurred in providing such services:  
 9 *And provided further*, That all fees received for such services shall be  
 10 credited to the central aircraft fund.

11	Department access roads fund.....	\$1,104,195
12	Wildlife and parks nonrestricted fund.....	No limit
13	Prairie spirit rails-to-trails fee fund.....	No limit
14	Nongame wildlife improvement fund.....	No limit
15	Nongame wildlife improvement fund – federal.....	No limit
16	Wildlife conservation fund.....	No limit
17	Federally licensed wildlife areas fund.....	No limit
18	State agricultural production fund.....	No limit
19	Land and water conservation fund – state.....	No limit
20	Land and water conservation fund – local.....	No limit
21	Development and promotions fund.....	No limit
22	Department of wildlife and parks private gifts and donations fund.....	No limit
23	Fish and wildlife restitution fund.....	No limit
24	Parks restitution fund.....	No limit
25	Nonfederal grants fund.....	No limit
26	Disaster grants – public assistance fund.....	No limit
27	Soil/water conservation fund.....	No limit
28	Navigation projects fund.....	No limit
29	Recreation resource management fund.....	No limit
30	Cooperative endangered species conservation fund.....	No limit
31	Landowner incentive program fund.....	No limit
32	Bulletproof vest partnership fund.....	No limit
33	Recreational trails program fund.....	No limit
34	Highway planning/construction fund.....	No limit
35	Plant/animal disease and pest control fund.....	No limit
36	Americorps – ARRA fund.....	No limit
37	Cooperative forestry assistance fund.....	No limit
38	North America wetland conservation fund.....	No limit
39	Wildlife services fund.....	No limit
40	Fish/wildlife management assistance fund.....	No limit
41	Fish/wildlife core act fund.....	No limit
42	Watershed protection/flood prevention fund.....	No limit
43	Suspense fund.....	No limit

1	Employee maintenance deduction clearing fund.....	No limit
2	Cabin revenue fund.....	No limit
3	Boating fund – federal.....	No limit
4	Wildlife fund – federal.....	No limit
5	Wildlife conservation fund – federal.....	No limit
6	Feed the hungry fund.....	No limit
7	State wildlife grants fund.....	No limit
8	Boating safety financial assistance fund.....	No limit
9	Wildlife restoration fund.....	No limit
10	Sportfish restoration fund.....	No limit
11	Outdoor recreation acquisition, development and planning fund....	No limit
12	Publication and other sales fund.....	No limit
13	Free licenses and permits fund.....	No limit
14	Enforce underage drinking law fund.....	No limit
15	Migratory bird monitoring.....	No limit
16	Voluntary public access.....	No limit

17 (e) In addition to other purposes for which expenditures may be made  
 18 by the Kansas department of wildlife, parks and tourism from moneys  
 19 appropriated from the state general fund or any special revenue fund or  
 20 funds for fiscal year 2013 by this or other appropriation act of the 2012  
 21 regular session of the legislature, expenditures may be made by the Kansas  
 22 department of wildlife, parks and tourism from moneys appropriated from  
 23 the state general fund or from any special revenue fund or funds for fiscal  
 24 year 2013 to negotiate and enter into contracts for promotional advertising  
 25 services for the performance of the powers, duties and functions of the  
 26 Kansas department of wildlife, parks and tourism: *Provided*, That all such  
 27 contracts shall not be subject to the competitive bidding requirements of  
 28 K.S.A. 75-3739, and amendments thereto.

29 Sec. 62.

30 DEPARTMENT OF TRANSPORTATION

31 (a) There is appropriated for the above agency from the following  
 32 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 33 moneys now or hereafter lawfully credited to and available in such fund or  
 34 funds, except that expenditures shall not exceed the following:

35	State highway fund.....	No limit
36	<i>Provided</i> , That no expenditures may be made from the state highway	
37	fund other than for the purposes specifically authorized by this or other	
38	appropriation act.	
39	Special city and county highway fund.....	No limit
40	County equalization and adjustment fund.....	\$2,500,000
41	Highway special permits fund.....	No limit
42	Highway bond debt service fund.....	No limit
43	Rail service improvement fund.....	No limit

1 Transportation revolving fund.....No limit  
2 Rail service assistance program loan guarantee fund.....No limit  
3 Railroad rehabilitation loan guarantee fund .....No limit  
4 *Provided*, That expenditures from the railroad rehabilitation loan  
5 guarantee fund shall not exceed the amount which the secretary of  
6 transportation is obligated to pay during the fiscal year ending June 30,  
7 2013, in satisfaction of liabilities arising from the unconditional guarantee  
8 of payment which was entered into by the secretary of transportation in  
9 connection with the mid-states port authority federally taxable revenue  
10 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.  
11 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-  
12 5031, and amendments thereto.  
13 Interagency motor vehicle fuel sales fund.....No limit  
14 *Provided*, That expenditures may be made from the interagency motor  
15 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas  
16 highway patrol: *Provided further*, That the secretary of transportation is  
17 hereby authorized to fix, charge and collect fees for motor vehicle fuel  
18 sold to the Kansas highway patrol: *And provided further*, That such fees  
19 shall be fixed in order to recover all or part of the expenses incurred in  
20 providing motor vehicle fuel to the Kansas highway patrol: *And provided*  
21 *further*, That all fees received for such sales of motor vehicle fuel shall be  
22 credited to the interagency motor vehicle fuel sales fund.  
23 Coordinated public transportation assistance fund.....No limit  
24 Public use general aviation airport development fund.....No limit  
25 Highway bond proceeds fund.....No limit  
26 Communication system revolving fund.....No limit  
27 Traffic records enhancement fund.....No limit  
28 Other federal grants fund.....No limit  
29 Kansas intermodal transportation revolving fund.....No limit  
30 (b) Expenditures may be made by the above agency for the fiscal year  
31 ending June 30, 2013, from the state highway fund for the following  
32 specified purposes: *Provided*, That expenditures from the state highway  
33 fund for fiscal year 2013 other than refunds authorized by law for the  
34 following specified purposes shall not exceed the limitations prescribed  
35 therefor as follows:  
36 Agency operations.....\$284,841,519  
37 *Provided*, That expenditures from the agency operations account of the  
38 state highway fund for official hospitality by the secretary of transportation  
39 shall not exceed \$5,000: *Provided further*, That expenditures may be made  
40 from this account for engineering services furnished to counties for road  
41 and bridge projects under K.S.A. 68-402e, and amendments thereto.  
42 Conference fees.....No limit  
43 *Provided*, That the secretary of transportation is hereby authorized to



1 fix, charge and collect conference, training and workshop attendance and  
 2 registration fees for conferences, training seminars and workshops  
 3 sponsored or cosponsored by the department: *Provided further*, That such  
 4 fees shall be deposited in the state treasury and credited to the conference  
 5 fees account of the state highway fund: *And provided further*, That  
 6 expenditures may be made from this account to defray all or part of the  
 7 costs of the conferences, training seminars and workshops.

8	Substantial maintenance.....	No limit
9	Claims .....	No limit
10	Payments for city connecting links.....	\$3,360,000
11	Federal local aid programs.....	No limit
12	Bond services fees.....	No limit

13 Construction, remodeling and special maintenance projects for buildings\$0  
 14 *Provided*, That expenditures may be made from the construction,  
 15 remodeling and special maintenance projects for buildings account of the  
 16 state highway fund of amounts in unexpended balances as of June 30,  
 17 2012, in capital improvement project accounts of projects approved for  
 18 prior fiscal years: *Provided further*, That expenditures from this account of  
 19 amounts in such unexpended balances shall be in addition to any  
 20 expenditure limitation imposed on this account for fiscal year 2013.

21 Other capital improvements.....No limit  
 22 *Provided*, That the secretary of transportation is authorized to make  
 23 expenditures from the other capital improvements account to undertake a  
 24 program to assist cities and counties with railroad crossings of roads not  
 25 on the state highway system.

26 (c) (1) In addition to the other purposes for which expenditures may  
 27 be made by the above agency from the state highway fund for fiscal year  
 28 2013, expenditures may be made by the above agency from the following  
 29 capital improvement account or accounts of the state highway fund for  
 30 fiscal year 2013 for the following capital improvement project or projects,  
 31 subject to the expenditure limitations prescribed therefor:

32	Buildings – rehabilitation and repair .....	\$3,374,157
33	Buildings – reroofing.....	\$368,826
34	Buildings – other construction, renovation and repair.....	\$3,031,432

35 (2) In addition to the other purposes for which expenditures may be  
 36 made by the above agency from the state highway fund for fiscal year  
 37 2013, expenditures may be made by the above agency from the state  
 38 highway fund for fiscal year 2013 from the unencumbered balance as of  
 39 June 30, 2012, in each capital improvement project account for a building  
 40 or buildings in the state highway fund for one or more projects approved  
 41 for prior fiscal years: *Provided*, That all expenditures from the  
 42 unencumbered balance in any such project account of the state highway  
 43 fund for fiscal year 2013 shall not exceed the amount of the unencumbered

1 balance in such project account on June 30, 2012, subject to the provisions  
2 of section (d): *Provided further*, That all expenditures from any such  
3 project account shall be in addition to any expenditure limitation imposed  
4 on the state highway fund for fiscal year 2013.

5 (d) During the fiscal year ending June 30, 2013, the secretary of  
6 transportation, with the approval of the director of the budget, may transfer  
7 any part of any item of appropriation in a capital improvement project  
8 account for a building or buildings for fiscal year 2013 from the state  
9 highway fund for the department of transportation to another item of  
10 appropriation in a capital improvement project account for a building or  
11 buildings for fiscal year 2013 from the state highway fund for the  
12 department of transportation: *Provided*, That the secretary of transportation  
13 shall certify each such transfer to the director of accounts and reports and  
14 shall transmit a copy of each such certification to the director of legislative  
15 research.

16 (e) On April 1, 2013, the director of accounts and reports shall  
17 transfer from the motor pool service fund of the department of  
18 administration to the state highway fund of the department of  
19 transportation an amount determined to be equal to the sum of the annual  
20 vehicle registration fees for each vehicle owned or leased by the state or  
21 any state agencies in accordance with K.S.A. 75-4611, and amendments  
22 thereto.

23 (f) During the fiscal year ending June 30, 2013, upon notification  
24 from the secretary of transportation that an amount is due and payable  
25 from the railroad rehabilitation loan guarantee fund, the director of  
26 accounts and reports shall transfer from the state highway fund to the  
27 railroad rehabilitation loan guarantee fund the amount certified by the  
28 secretary as due and payable.

29 (g) Any payment for services during the fiscal year ending June 30,  
30 2013, from the state highway fund to other state agencies shall be in  
31 addition to any expenditure limitation imposed on the state highway fund  
32 for fiscal year 2013.

33 (h) For the fiscal year ending June 30, 2013, the department of  
34 transportation shall prepare and submit along with the documents required  
35 under K.S.A. 75-3717, and amendments thereto, additional documents that  
36 present the revenues, transfers, and expenditures that are considered to be  
37 in support of the transportation works for Kansas program (T-WORKS)  
38 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:  
39 *Provided*, That documents shall include both reportable as well as  
40 nonreportable and off-budget items that reflect the revenues, transfers and  
41 expenditures associated with the comprehensive transportation program.

42 Sec. 63. Position limitations. (a) The number of full-time and regular  
43 part-time positions equated to full-time, excluding seasonal and temporary

1 positions, paid from appropriations for the fiscal year ending June 30,  
 2 2013, made in this or other appropriation act of the 2012 regular session of  
 3 the legislature for the following agencies shall not exceed the following,  
 4 except upon approval of the state finance council or pursuant to subsection  
 5 (b):

6	Attorney General.....	108.50
7	Secretary of State.....	51.00
8	State Treasurer.....	46.50
9	Insurance Department.....	122.36
10	<i>Provided, That any attorney positions established in the insurance</i>	
11	<i>department for the purpose of defense of the workers compensation fund</i>	
12	<i>shall be in addition to any limitation imposed on the full-time and regular</i>	
13	<i>part-time equivalent number of positions, excluding seasonal and</i>	
14	<i>temporary positions, paid from appropriations made for fiscal year 2013</i>	
15	<i>for the department of insurance.</i>	
16	Department of Commerce.....	235.00
17	Health Care Stabilization Fund Board of Governors.....	18.00
18	Judicial Council.....	4.00
19	Kansas Human Rights Commission.....	23.00
20	State Corporation Commission.....	209.00
21	Citizens' Utility Ratepayer Board.....	6.00
22	Department of Administration.....	542.25
23	Office of Administrative Hearings.....	13.00
24	State Court of Tax Appeals.....	19.00
25	Department of Revenue.....	994.00
26	Kansas Lottery.....	96.00
27	Kansas Racing and Gaming Commission – state racing operations	
28	and expanded gaming regulation division.....	74.00
29	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
30	Department of Labor.....	489.00
31	Kansas Commission on Veterans Affairs.....	333.00
32	Department of Health and Environment – Division of Health.....	536.93
33	Department of Health and Environment – Division of	
34	Environment.....	404.63
35	Department for Aging and Disability Services.....	277.25
36	Department for Children and Families.....	3,010.63
37	Kansas Neurological Institute.....	469.70
38	Larned State Hospital.....	866.20
39	Osawatomie State Hospital.....	386.40
40	Parsons State Hospital and Training Center.....	437.20
41	Rainbow Mental Health Facility.....	109.20
42	Kansas Guardianship Program.....	10.00
43	State Library.....	24.00

1	Kansas State School for the Blind.....	82.50
2	Kansas State School for the Deaf.....	150.50
3	State Historical Society.....	117.00
4	State Board of Regents.....	62.50
5	Department of Corrections.....	3,043.00
6	Juvenile Justice Authority.....	468.50
7	Adjutant General.....	197.00
8	State Fire Marshal.....	48.00
9	Attorney General – Kansas Bureau of Investigation.....	218.00
10	Emergency Medical Services Board.....	14.00
11	Kansas Sentencing Commission.....	8.00
12	Kansas Department of Agriculture.....	351.49
13	State Fair Board.....	25.00
14	Kansas Water Office.....	21.00
15	Kansas Department of Wildlife, Parks and Tourism.....	418.50
16	Department of Transportation.....	2,829.50

17 (b) During the fiscal year ending June 30, 2013, the secretary of  
 18 aging and disability services may increase the position limitation for the  
 19 department for aging and disability services or for any institution or  
 20 facility under the general supervision and management of the secretary of  
 21 aging and disability services by making a corresponding decrease in the  
 22 position limitation for either the department for aging and disability  
 23 services or any institution or facility under the general supervision and  
 24 management of the secretary of aging and disability services. The  
 25 secretary of aging and disability services shall certify each such increase  
 26 and corresponding decrease to the director of personnel services of the  
 27 department of administration and shall transmit a copy of each such  
 28 certification to the director of legislative research and the director of the  
 29 budget.

30 (c) During the fiscal year ending June 30, 2013, the attorney general  
 31 may authorize full-time non-FTE unclassified permanent positions and  
 32 regular part-time non-FTE unclassified permanent positions, for the  
 33 Kansas bureau of investigation that are paid from appropriations for the  
 34 attorney general – Kansas bureau of investigation for fiscal year 2013  
 35 made in this or other appropriation act of the 2012 regular session of the  
 36 legislature, which shall be in addition to the number of full-time and  
 37 regular part-time positions equated to full-time, excluding seasonal and  
 38 temporary positions, authorized for fiscal year 2013 for the attorney  
 39 general – Kansas bureau of investigation. The attorney general shall certify  
 40 each such authorization for non-FTE unclassified permanent positions for  
 41 the Kansas bureau of investigation to the director of personnel services of  
 42 the department of administration and shall transmit a copy of each such  
 43 certification to the director of legislative research and the director of the

1 budget.

2 Sec. 64. (a) In addition to the other purposes for which expenditures  
3 may be made by the legislature from the operations (including official  
4 hospitality) account of the state general fund for the fiscal year ending  
5 June 30, 2013, expenditures shall be made by the legislature from the  
6 operations (including official hospitality) account of the state general fund  
7 for fiscal year 2013 for an additional amount of allowance equal to the  
8 amount required to provide, along with the amount of allowance otherwise  
9 payable from appropriations for the legislature to each member of the  
10 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and  
11 amendments thereto, an aggregate amount of allowance: (A) Equal to  
12 \$354.15 for the two-week period which coincides with the first biweekly  
13 payroll period which is chargeable to fiscal year 2012 and for each of the  
14 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the  
15 two-week period which coincides with the biweekly payroll period which  
16 includes March 31, 2013, which is chargeable to fiscal year 2012 and for  
17 each of the four ensuing two-week periods thereafter, for each member of  
18 the legislature to defray expenses incurred between sessions of the  
19 legislature for postage, telephone, office and other incidental expenses,  
20 which are chargeable to fiscal year 2013, notwithstanding the provisions of  
21 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures  
22 under this subsection (a) for such purposes shall be made otherwise in the  
23 same manner that such allowance is payable to such members of the  
24 legislature for such two-week periods for which such allowance is payable  
25 in accordance with this subsection (a) and which are chargeable to fiscal  
26 year 2013.

27 (b) (1) In addition to the other purposes for which expenditures may  
28 be made by any state agency named in this or other appropriation act of  
29 the 2012 regular session of the legislature from the moneys appropriated  
30 from the state general fund or from any special revenue fund for fiscal year  
31 2013 as authorized by this or other appropriation act of the 2012 regular  
32 session of the legislature, expenditures are hereby authorized and directed  
33 to be made by each such state agency from moneys appropriated from the  
34 state general fund or from any special revenue fund for fiscal year 2013 to  
35 provide each employee, who is eligible for a longevity bonus payment  
36 pursuant to K.S.A. 75-5541, and amendments thereto, an additional  
37 amount of longevity bonus payment during fiscal year 2013 equal to the  
38 amount required to provide, along with the amount of the longevity bonus  
39 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments  
40 thereto, an aggregate amount of longevity bonus that would be payable if  
41 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,  
42 and amendments thereto, were determined by multiplying the number of  
43 full years of state service, not to exceed 25 years, rendered by such

1 employee by \$50: *Provided*, That all expenditures under this subsection (b)  
2 for such purposes shall be made in the same manner and at the same time  
3 that the longevity bonus payment determined under K.S.A. 75-5541, and  
4 amendments thereto, is payable during fiscal year 2013 to such employee:  
5 *Provided further*, That each such additional amount of longevity bonus  
6 payment to any such employee shall be deemed to have the same  
7 characteristics, be subject to the same withholding, deduction or  
8 contribution requirements, and is intended to be a bonus as defined in 29  
9 C.F.R. § 778.208, to the same extent and effect as longevity bonus  
10 payments that are payable pursuant to K.S.A. 75-5541, and amendments  
11 thereto.

12 (2) As used in this subsection (b), "state agency" means any state  
13 agency in the executive branch, legislative branch or judicial branch of  
14 state government and "employee" means any officer or employee of a state  
15 agency.

16 Sec. 65. From and after July 1, 2012, K.S.A. 2011 Supp. 2-223 is  
17 hereby amended to read as follows: 2-223. (a) There is hereby established  
18 in the state treasury the state fair capital improvements fund. All  
19 expenditures of moneys in the state fair capital improvements fund shall be  
20 used for the payment of capital improvements and maintenance for the  
21 state fairgrounds and the payment of capital improvement obligations that  
22 have been financed. Capital improvement projects for the Kansas state  
23 fairgrounds are hereby approved for the purposes of subsection (b) of  
24 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
25 issuance of bonds by the Kansas development finance authority in  
26 accordance with that statute.

27 (b) On each June 30, the state fair board shall certify to the director of  
28 accounts and reports an amount to be transferred from the state fair fee  
29 fund to the state fair capital improvements fund, which amount shall be not  
30 less than the amount equal to 5% of the total gross receipts during the  
31 current fiscal year from state fair activities and non-fair days activities,  
32 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding  
33 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon  
34 thereafter as moneys are available therefor, the director of accounts and  
35 reports shall transfer from the state fair fee fund to the state fair capital  
36 improvements fund the amount equal to the greater of \$350,000 or the  
37 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~  
38 2013 from state fair activities and non-fair days activities through March  
39 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget  
40 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the  
41 state fair fee fund and the state fair capital improvements fund, cash flow  
42 considerations for the state fair fee fund, and the amount required to be  
43 credited to the state fair capital improvements fund pursuant to this

1 subsection to pay the bonded debt service payment due on April 1, ~~2012~~  
2 2013, the state fair board may certify an amount on March 1, ~~2012~~ 2013,  
3 to the director of accounts and reports to be transferred from the state fair  
4 fee fund to the state fair capital improvements fund that is equal to the  
5 amount required to be credited to the state fair capital improvements fund  
6 pursuant to this subsection to pay the bonded debt service payment due on  
7 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports  
8 on the date specified by the director of the budget the amount equal to the  
9 balance of the aggregate amount that is required to be transferred from the  
10 state fair fee fund to the state fair capital improvements fund for fiscal year  
11 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts  
12 and reports shall transfer moneys from the state fair fee fund to the state  
13 fair capital improvements fund in accordance with such certification.

14 (c) On each July 1, the director of accounts and reports shall transfer  
15 from the state general fund to the state fair capital improvements fund, an  
16 amount equal to the amount certified by the state fair board pursuant to  
17 subsection (b), except that: (1) No transfer from the state general fund  
18 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no  
19 moneys shall be transferred pursuant to this section from the state general  
20 fund to the state fair capital improvements fund during the fiscal year  
21 ending June 30, ~~2012~~ 2013.

22 Sec. 66. On the effective date of this act, K.S.A. 2011 Supp. 12-5256  
23 is hereby amended to read as follows: 12-5256. (a) All expenditures from  
24 the state housing trust fund made for the purposes of K.S.A. 2011 Supp.  
25 12-5253 through 12-5255, and amendments thereto, shall be made in  
26 accordance with appropriation acts upon warrants of the director of  
27 accounts and reports issued pursuant to vouchers approved by the  
28 president of the Kansas housing resources corporation.

29 (b) ~~On the effective date of this act and on July 1, 2008, and July 1,~~  
30 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~  
31 ~~the state general fund to the state housing trust fund established by K.S.A.~~  
32 ~~2011 Supp. 74-8959, and amendments thereto: On July 1, 2012, and on~~  
33 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~  
34 ~~from the state economic development initiatives fund to the state housing~~  
35 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~  
36 ~~thereto, which may be expended during fiscal year 2012 and fiscal year~~  
37 ~~2013 for the purposes of administering and supporting the housing~~  
38 ~~programs of the Kansas housing resources corporation. On July 1, ~~2012~~~~  
39 ~~2014, and on July 1, ~~2013~~ 2015, the director of accounts and reports shall~~  
40 ~~transfer \$2,000,000 from the state general fund to the state housing trust~~  
41 ~~fund established by K.S.A. 2011 Supp. 74-8959, and amendments thereto.~~

42 Sec. 67. From and after July 1, 2012, K.S.A. 2011 Supp. 55-193 is  
43 hereby amended to read as follows: 55-193. On July 15, 1996, and on the

1 15<sup>th</sup> day of each calendar quarter thereafter before July 1, 2016, the director  
2 of accounts and reports shall transfer \$100,000 from the state general fund,  
3 \$100,000 from the state water plan fund established by K.S.A. 82a-951,  
4 and amendments thereto, and \$100,000 from the conservation fee fund  
5 established by K.S.A. 55-143, and amendments thereto, to the abandoned  
6 oil and gas well fund established by K.S.A. 55-192, and amendments  
7 thereto, except that: (a) No transfers shall be made pursuant to this section  
8 from the state general fund to the abandoned oil and gas well fund during  
9 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011, state~~  
10 ~~fiscal year 2012 or, state fiscal year 2013 or state fiscal year 2014;~~ (b) ~~the~~  
11 ~~aggregate of the transfers made pursuant to this section from the state~~  
12 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~  
13 ~~year 2009 shall not exceed \$320,000; (c) the aggregate of the transfers~~  
14 ~~made pursuant to this section from the state water plan fund to the~~  
15 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~  
16 ~~exceed \$288,000; (d) the aggregate of the transfers made pursuant to this~~  
17 ~~section from the state water plan fund to the abandoned oil and gas well~~  
18 ~~fund during state fiscal year 2011 shall not exceed \$374,865; and (e) the~~  
19 ~~aggregate of the transfers made pursuant to this section from the state~~  
20 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~  
21 ~~year 2012 shall not exceed \$400,000; and (c) the aggregate of the~~  
22 ~~transfers made pursuant to this section from the state water plan fund to~~  
23 ~~the abandoned oil and gas well fund during state fiscal year 2013 shall~~  
24 ~~not exceed \$600,000 and such transfer from the state water plan fund to~~  
25 ~~the abandoned oil and gas well fund shall be made on the 15<sup>th</sup> day of each~~  
26 ~~calendar quarter during state fiscal year 2013 in substantially equal~~  
27 ~~amounts as determined by the director of accounts and reports.~~

28 Sec. 68. From and after July 1, 2012, K.S.A. 2011 Supp. 72-8814 is  
29 hereby amended to read as follows: 72-8814. (a) There is hereby  
30 established in the state treasury the school district capital outlay state aid  
31 fund. Such fund shall consist of all amounts transferred thereto under the  
32 provisions of subsection (c).

33 (b) In each school year, each school district which levies a tax  
34 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be  
35 entitled to receive payment from the school district capital outlay state aid  
36 fund in an amount determined by the state board of education as provided  
37 in this subsection. The state board of education shall:

38 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
39 of each school district in the state and round such amount to the nearest  
40 \$1,000. The rounded amount is the AVPP of a school district for the  
41 purposes of this section;

42 (2) determine the median AVPP of all school districts;

43 (3) prepare a schedule of dollar amounts using the amount of the



1 median AVPP of all school districts as the point of beginning. The  
2 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
3 from the point of beginning to and including an amount that is equal to the  
4 amount of the AVPP of the school district with the highest AVPP of all  
5 school districts and shall range downward in equal \$1,000 intervals from  
6 the point of beginning to and including an amount that is equal to the  
7 amount of the AVPP of the school district with the lowest AVPP of all  
8 school districts;

9 (4) determine a state aid percentage factor for each school district by  
10 assigning a state aid computation percentage to the amount of the median  
11 AVPP shown on the schedule, decreasing the state aid computation  
12 percentage assigned to the amount of the median AVPP by one percentage  
13 point for each \$1,000 interval above the amount of the median AVPP, and  
14 increasing the state aid computation percentage assigned to the amount of  
15 the median AVPP by one percentage point for each \$1,000 interval below  
16 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.  
17 72-8814b, and amendments thereto, the state aid percentage factor of a  
18 school district is the percentage assigned to the schedule amount that is  
19 equal to the amount of the AVPP of the school district, except that the state  
20 aid percentage factor of a school district shall not exceed 100%. The state  
21 aid computation percentage is 25%;

22 (5) determine the amount levied by each school district pursuant to  
23 K.S.A. 72-8801 *et seq.*, and amendments thereto;

24 (6) multiply the amount computed under (5), but not to exceed 8  
25 mills, by the applicable state aid percentage factor. The product is the  
26 amount of payment the school district is entitled to receive from the school  
27 district capital outlay state aid fund in the school year.

28 (c) The state board shall certify to the director of accounts and reports  
29 the entitlements of school districts determined under the provisions of  
30 subsection (b), and an amount equal thereto shall be transferred by the  
31 director from the state general fund to the school district capital outlay  
32 state aid fund for distribution to school districts, except that no transfers  
33 shall be made from the state general fund to the school district capital  
34 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or  
35 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions  
36 of this subsection shall be considered to be demand transfers from the state  
37 general fund.

38 (d) Payments from the school district capital outlay state aid fund  
39 shall be distributed to school districts at times determined by the state  
40 board of education. The state board of education shall certify to the  
41 director of accounts and reports the amount due each school district  
42 entitled to payment from the fund, and the director of accounts and reports  
43 shall draw a warrant on the state treasurer payable to the treasurer of the

1 school district. Upon receipt of the warrant, the treasurer of the school  
2 district shall credit the amount thereof to the capital outlay fund of the  
3 school district to be used for the purposes of such fund.

4 (e) Amounts transferred to the capital outlay fund of a school district  
5 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be  
6 included in the computation when determining the amount of state aid to  
7 which a district is entitled to receive under this section.

8 Sec. 69. From and after July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is  
9 hereby amended to read as follows: 74-50,107. (a) (1) The secretary shall  
10 determine and from time to time shall redetermine the rate at which  
11 moneys shall be credited to the IMPACT program repayment fund in order  
12 to satisfy all bond repayment obligations which have been incurred to  
13 finance program costs for IMPACT programs, which shall be referred to as  
14 the debt service rate, and the rate at which moneys shall be credited to the  
15 IMPACT program services fund in order to finance program costs that are  
16 not financed by bonds, which shall be referred to as the direct funding rate.  
17 The total of the debt service rate and the direct funding rate shall be the  
18 combined rate. Each rate so determined shall be certified to the secretary  
19 of revenue. The combined rate determined under this subsection shall not  
20 exceed 2%.

21 (2) Upon receipt of the rates determined and certified under  
22 subsection (a)(1), the secretary of revenue shall apply daily the combined  
23 rate to that portion of the moneys withheld from the wages of individuals  
24 and collected under the Kansas withholding and declaration of estimated  
25 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so  
26 determined shall be credited as follows: (A) The portion attributable to the  
27 debt service rate shall be credited to the IMPACT program repayment  
28 fund; and (B) the remaining portion shall be credited to the IMPACT  
29 program services fund.

30 (3) The aggregate of all amounts credited to the IMPACT program  
31 repayment fund under this section during any fiscal year to pay bond  
32 repayment obligations on bonds to finance major project investments shall  
33 not exceed the amount which results when the rate of 2% is applied to all  
34 moneys withheld from the wages of individuals and received under the  
35 Kansas withholding and declaration of estimated tax act.

36 (4) The provisions of this subsection shall remain in effect prior to  
37 July 1, 2012.

38 (b) Commencing July 1, 2012, *and on the first day of each month*  
39 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of  
40 revenue shall apply a rate of 2% to that portion of moneys withheld from  
41 the wages of individuals and collected under the Kansas withholding and  
42 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments  
43 thereto. The amount so determined shall be credited *on a monthly basis* as

1 follows: (1) An amount necessary to meet obligations of the debt services  
2 for the IMPACT program repayment fund; and (2) an amount to the  
3 IMPACT program services fund as needed for program administration; and  
4 (3) any remaining amounts to the job creation program fund created  
5 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

6 (c) Commencing July 1, ~~2012~~ 2014, and on an annual basis thereafter,  
7 the secretary of revenue shall estimate the amount equal to the amount of  
8 net savings realized from the elimination, modification or limitation of any  
9 credit, deduction or program pursuant to the provisions of this act as  
10 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-  
11 32,143a, and amendments thereto. Whereupon such amount of savings in  
12 accordance with appropriation acts shall be remitted to the state treasurer  
13 in accordance with the provisions of K.S.A. 75-4215, and amendments  
14 thereto. Upon receipt of each such remittance, the state treasurer shall  
15 deposit the entire amount to the credit of the job creation program fund  
16 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments  
17 thereto. In addition, such other amount or amounts of money may be  
18 transferred from the state general fund or any other fund or funds in the  
19 state treasury to the job creation program fund in accordance with  
20 appropriation acts.

21 Sec. 70. From and after July 1, 2012, K.S.A. 2011 Supp. 74-99b34 is  
22 hereby amended to read as follows: 74-99b34. (a) The bioscience  
23 development and investment fund is hereby created. The bioscience  
24 development and investment fund shall not be a part of the state treasury  
25 and the funds in the bioscience development and investment fund shall  
26 belong exclusively to the authority.

27 (b) Distributions from the bioscience development and investment  
28 fund shall be for the exclusive benefit of the authority, under the control of  
29 the board and used to fulfill the purpose, powers and duties of the  
30 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*  
31 *seq.*, and amendments thereto.

32 (c) The secretary of revenue and the authority shall establish the base  
33 year taxation for all bioscience companies and state universities. The  
34 secretary of revenue, the authority and the board of regents shall establish  
35 the number of bioscience employees associated with state universities and  
36 report annually and determine the increase from the taxation base annually.  
37 The secretary of revenue and the authority may consider any verifiable  
38 evidence, including, but not limited to, the NAICS code assigned or  
39 recorded by the department of labor for companies with employees in  
40 Kansas, when determining which companies should be classified as  
41 bioscience companies.

42 (d) (1) Except as provided in subsection (d)(2), (d)(3) or (h), for a  
43 period of 15 years from the effective date of this act, the state treasurer

1 shall pay annually 95% of withholding above the base, as certified by the  
2 secretary of revenue, upon Kansas wages paid by bioscience employees to  
3 the bioscience development and investment fund. The state treasurer may  
4 make estimated payments to the bioscience authority more frequently  
5 based on estimates provided by the secretary of revenue and reconciled  
6 annually. On or before the 10<sup>th</sup> day of each month, the director of accounts  
7 and reports shall transfer from the state general fund to the bioscience  
8 development and investment fund interest earnings based on:

9 (A) The average daily balance of moneys in the bioscience  
10 development and investment fund for the preceding month; and

11 (B) the net earnings rate of the pooled money investment portfolio for  
12 the preceding month.

13 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the  
14 secretary of revenue certifies to the state treasurer of the annual 95% of  
15 withholding above the base, upon Kansas wages paid by bioscience  
16 employees, shall be transferred by the director of accounts and reports  
17 from the ~~sales tax refund state general fund of the department of revenue~~  
18 to the following: the center of innovation for biomaterials in orthopaedic  
19 research – Wichita state university fund.

20 (B) There is hereby established in the state treasury the center of  
21 innovation for biomaterials in orthopaedic research – Wichita state  
22 university fund which shall be administered by Wichita state university.  
23 All moneys credited to the fund shall be used for research and  
24 development. All expenditures from the center of innovation for  
25 biomaterials in orthopaedic research – Wichita state university fund shall  
26 be made in accordance with appropriation acts and upon warrants of the  
27 director of accounts and reports issued pursuant to expenditures approved  
28 by the president of Wichita state university or by the person or persons  
29 designated by the president of Wichita state university.

30 (3) (A) *For fiscal year 2013, the next \$5,000,000 that the secretary of*  
31 *revenue certifies to the state treasurer of the annual 95% of withholding*  
32 *above the base, upon Kansas wages paid by bioscience employees above*  
33 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*  
34 *transferred by the director of accounts and reports from the state general*  
35 *fund to the following: the national bio agro-defense facility fund at Kansas*  
36 *state university.*

37 (B) *There is hereby established in the state treasury the national bio*  
38 *agro-defense facility fund which shall be administered by Kansas state*  
39 *university in accordance with the strategic plan adopted by the governor's*  
40 *national bio agro-defense facility steering committee. All moneys credited*  
41 *to the fund shall be used in accordance with the governor's national bio*  
42 *agro-defense facility steering committee's plan with the approval of the*  
43 *president of Kansas state university. All expenditures from the national*

1 *bio agro-defense facility fund shall be made in accordance with*  
2 *appropriation acts and upon warrants of the director of accounts and*  
3 *reports issued pursuant to expenditures approved by the steering*  
4 *committee and the president of Kansas state university or by the person or*  
5 *persons designated by the president of Kansas state university.*

6 (e) The cumulative amounts of funds paid by the state treasurer to the  
7 bioscience development and investment fund shall not exceed  
8 \$581,800,000.

9 (f) The division of post audit is hereby authorized to conduct a post  
10 audit in accordance with the provisions of the legislative post audit act,  
11 K.S.A. 46-1106 *et seq.*, and amendments thereto.

12 (g) At the direction of the authority, the fund may be held in the  
13 custody of and invested by the state treasurer, provided that the bioscience  
14 development and investment fund shall at all times be accounted for in a  
15 separate report from all other funds of the authority and the state.

16 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,  
17 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the  
18 state general fund to the bioscience development and investment fund  
19 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection  
20 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

21 Sec. 71. From and after July 1, 2012, K.S.A. 2011 Supp. 75-2319 is  
22 hereby amended to read as follows: 75-2319. (a) There is hereby  
23 established in the state treasury the school district capital improvements  
24 fund. The fund shall consist of all amounts transferred thereto under the  
25 provisions of subsection (c).

26 (b) Subject to the provisions of subsection (f), in each school year,  
27 each school district which is obligated to make payments from its capital  
28 improvements fund shall be entitled to receive payment from the school  
29 district capital improvements fund in an amount determined by the state  
30 board of education as provided in this subsection. The state board of  
31 education shall:

32 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
33 of each school district in the state and round such amount to the nearest  
34 \$1,000. The rounded amount is the AVPP of a school district for the  
35 purposes of this section;

36 (2) determine the median AVPP of all school districts;

37 (3) prepare a schedule of dollar amounts using the amount of the  
38 median AVPP of all school districts as the point of beginning. The  
39 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
40 from the point of beginning to and including an amount that is equal to the  
41 amount of the AVPP of the school district with the highest AVPP of all  
42 school districts and shall range downward in equal \$1,000 intervals from  
43 the point of beginning to and including an amount that is equal to the

1 amount of the AVPP of the school district with the lowest AVPP of all  
2 school districts;

3 (4) determine a state aid percentage factor for each school district by  
4 assigning a state aid computation percentage to the amount of the median  
5 AVPP shown on the schedule, decreasing the state aid computation  
6 percentage assigned to the amount of the median AVPP by one percentage  
7 point for each \$1,000 interval above the amount of the median AVPP, and  
8 increasing the state aid computation percentage assigned to the amount of  
9 the median AVPP by one percentage point for each \$1,000 interval below  
10 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.  
11 75-2319c, and amendments thereto, the state aid percentage factor of a  
12 school district is the percentage assigned to the schedule amount that is  
13 equal to the amount of the AVPP of the school district. The state aid  
14 percentage factor of a school district shall not exceed 100%. The state aid  
15 computation percentage is 5% for contractual bond obligations incurred by  
16 a school district prior to the effective date of this act, and 25% for  
17 contractual bond obligations incurred by a school district on or after the  
18 effective date of this act;

19 (5) determine the amount of payments in the aggregate that a school  
20 district is obligated to make from its bond and interest fund and, of such  
21 amount, compute the amount attributable to contractual bond obligations  
22 incurred by the school district prior to the effective date of this act and the  
23 amount attributable to contractual bond obligations incurred by the school  
24 district on or after the effective date of this act;

25 (6) multiply each of the amounts computed under (5) by the  
26 applicable state aid percentage factor; and

27 (7) add the products obtained under (6). The amount of the sum is the  
28 amount of payment the school district is entitled to receive from the school  
29 district capital improvements fund in the school year.

30 (c) The state board of education shall certify to the director of  
31 accounts and reports the entitlements of school districts determined under  
32 the provisions of subsection (b), and an amount equal thereto shall be  
33 transferred by the director from the state general fund to the school district  
34 capital improvements fund for distribution to school districts. All transfers  
35 made in accordance with the provisions of this subsection shall be  
36 considered to be demand transfers from the state general fund, except that  
37 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and  
38 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the  
39 state general fund.

40 (d) Payments from the school district capital improvements fund shall  
41 be distributed to school districts at times determined by the state board of  
42 education to be necessary to assist school districts in making scheduled  
43 payments pursuant to contractual bond obligations. The state board of

1 education shall certify to the director of accounts and reports the amount  
2 due each school district entitled to payment from the fund, and the director  
3 of accounts and reports shall draw a warrant on the state treasurer payable  
4 to the treasurer of the school district. Upon receipt of the warrant, the  
5 treasurer of the school district shall credit the amount thereof to the bond  
6 and interest fund of the school district to be used for the purposes of such  
7 fund.

8 (e) The provisions of this section apply only to contractual  
9 obligations incurred by school districts pursuant to general obligation  
10 bonds issued upon approval of a majority of the qualified electors of the  
11 school district voting at an election upon the question of the issuance of  
12 such bonds.

13 (f) Amounts transferred to the capital improvements fund of a school  
14 district as authorized by K.S.A. 72-6433, and amendments thereto, shall  
15 not be included in the computation when determining the amount of state  
16 aid to which a district is entitled to receive under this section.

17 Sec. 72. From and after July 1, 2012, K.S.A. 2011 Supp. 76-775 is  
18 hereby amended to read as follows: 76-775. (a) Subject to the other  
19 provisions of this act, on the first day of the first state fiscal year  
20 commencing after receiving a certification of receipt of a qualifying gift  
21 under K.S.A. 2011 Supp. 76-774, and amendments thereto, the director of  
22 accounts and reports shall transfer from the state general fund the amount  
23 determined by the director of accounts and reports to be the earnings  
24 equivalent award for such qualifying gift for the period of time between  
25 the date of certification of the qualifying gift and the first day of the  
26 ensuing state fiscal year to either (1) the endowed professorship account of  
27 the faculty of distinction matching fund of the eligible educational  
28 institution, in the case of a certification of a qualifying gift to an eligible  
29 educational institution that is a state educational institution, or (2) the  
30 faculty of distinction program fund of the state board of regents, in the  
31 case of a certification of a qualifying gift to an eligible institution that is  
32 not a state educational institution. Subject to the other provisions of this  
33 act, on each July 1 thereafter, the director of accounts and reports shall  
34 make such transfer from the state general fund of the earnings equivalent  
35 award for such qualifying gift for the period of the preceding state fiscal  
36 year. All transfers made in accordance with the provisions of this  
37 subsection shall be considered demand transfers from the state general  
38 fund, except that all such transfers during the fiscal years ending June 30,  
39 ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be considered to be revenue  
40 transfers from the state general fund.

41 (b) There is hereby established in the state treasury the faculty of  
42 distinction program fund which shall be administered by the state board of  
43 regents. All moneys transferred under this section to the faculty of

1 distinction program fund of the state board of regents shall be paid to  
2 eligible educational institutions that are not state educational institutions  
3 for earnings equivalent awards for qualifying gifts to such eligible  
4 educational institutions. The state board of regents shall pay from the  
5 faculty of distinction program fund the amount of each such transfer to the  
6 eligible educational institution for the earnings equivalent award for which  
7 such transfer was made under this section.

8 (c) The earnings equivalent award for an endowed professorship shall  
9 be determined by the director of accounts and reports and shall be the  
10 amount of interest earnings that the amount of the qualifying gift certified  
11 by the state board of regents would have earned at the average net earnings  
12 rate of the pooled money investment board portfolio for the period for  
13 which the determination is being made.

14 (d) The total amount of new qualifying gifts which may be certified  
15 to the director of accounts and reports under this act during any state fiscal  
16 year for all eligible educational institutions shall not exceed \$30,000,000.  
17 The total amount of new qualifying gifts which may be certified to the  
18 director of accounts and reports under this act during any state fiscal year  
19 for any individual eligible educational institution shall not exceed  
20 \$10,000,000. No additional qualifying gifts shall be certified by the state  
21 board of regents under this act when the total of all transfers from the state  
22 general fund for earnings equivalent awards for qualifying gifts pursuant  
23 to this section and amendments thereto for a fiscal year is equal to or  
24 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010  
25 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

26 Sec. 73. From and after July 1, 2012, K.S.A. 2011 Supp. 76-783 is  
27 hereby amended to read as follows: 76-783. (a) (1) The Kansas  
28 development finance authority is hereby authorized to issue from time to  
29 time bonds on behalf of the board of regents in such principal amounts as  
30 the Kansas development finance authority and the board of regents  
31 determine to be necessary to provide sufficient funds to finance scientific  
32 research and development facilities, including, but not limited to, the  
33 payment of interest on such bonds, the establishment of reserves to secure  
34 such bonds, costs of issuance, refunding any outstanding bonds, and all  
35 other expenditures of the board of regents incident to and necessary or  
36 convenient to carry out the powers and functions authorized by this act.  
37 The Kansas development finance authority shall not issue any bond or  
38 bonds on behalf of the corporation formed by the board of regents under  
39 this act. The Kansas development finance authority shall not issue bonds  
40 under this act for more than \$120,000,000, in the aggregate, plus all  
41 amounts required for costs of any bond issuance, costs of interest on any  
42 bond issued or obtained for such scientific research and development  
43 facilities and any required reserves for payment of principal and interest on



1 any such bond.

2 (2) Except as may otherwise be expressly provided by the board of  
3 regents, every obligation of the board of regents with respect to such bonds  
4 shall be an obligation of the board of regents payable out of any revenues  
5 or moneys of the board of regents derived from annual appropriations of  
6 the legislature. Subject only to any agreements with holders of particular  
7 bonds pledging any particular revenues, the board of regents shall use  
8 moneys derived from scientific research and development facilities to  
9 provide funds sufficient to pay principal and interest on any bonds issued  
10 pursuant to this act commencing after the date a project is completed and  
11 has been accepted by the board of regents. Subject to the provisions of  
12 appropriation acts, payment of principal and interest on the bonds shall be  
13 made by the state board of regents from annual appropriations by the  
14 legislature from such revenues as are furnished by the board of regents, or  
15 from any other available funds, in amounts sufficient to pay principal and  
16 interest on the bonds until the bonds are finally paid.

17 (3) Upon acceptance by the board of regents of each project initiated  
18 and completed under this act and upon a determination by the board of  
19 regents that the period for repayment of debt for such project is to  
20 commence, the board of regents shall certify to the director of accounts  
21 and reports that principal and interest payments for such project are to  
22 commence and the dates and amounts of all principal and interest  
23 payments for such project. Pursuant to each such certification and  
24 commencing on or after July 1, 2004, the director of accounts and reports  
25 shall transfer, from the state general fund to the debt service fund or funds  
26 at a state educational institution as specified in the certification for such  
27 project, the amount certified on or before the respective payment date  
28 therefor. Transfers shall be made under this section pursuant to any such  
29 certification on or after July 1, 2004. All such transfers during the fiscal  
30 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be  
31 considered to be revenue transfers from the state general fund. The  
32 aggregate of all such transfers from the state general fund during any fiscal  
33 year shall not exceed \$10,000,000 and the aggregate of all such transfers  
34 from the state general fund under this section shall not exceed  
35 \$50,000,000. The Kansas development finance authority and the board of  
36 regents shall enter into contracts with respect to the scientific research and  
37 development facilities financed under this act prescribing the obligation of  
38 the board of regents and the state educational institutions to provide for  
39 repayment of amounts of bond debt service in addition to those amounts  
40 provided for by transfers under this section from the state general fund.

41 (b) (1) The bonds shall be authorized by a resolution adopted by the  
42 board of directors of the Kansas development finance authority.

43 (2) Except as otherwise provided in this act, bonds issued by the

1 Kansas development finance authority under authority of this act shall be  
2 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments  
3 thereto.

4 (c) Any resolution authorizing the board of regents to incur any  
5 obligation with respect to bonds issued by the Kansas development finance  
6 authority may contain such provisions as deemed appropriate by the board  
7 of regents for the purpose of carrying out the purposes of this act and  
8 securing such bonds, which shall be a part of the contract with the holders  
9 thereof, including, but not limited to, provisions:

10 (1) Pledging all or any part of the revenues of the board of regents  
11 derived from scientific research and development facilities to secure the  
12 payment of the bonds or of any issue thereof, subject to such agreements  
13 with bondholders as may then exist;

14 (2) the setting aside of reserves or sinking funds and the regulation  
15 and disposition thereof;

16 (3) limitations on the issuance of additional bonds or other  
17 obligations, the terms upon which additional bonds or obligations may be  
18 issued and secured, and the refunding of outstanding or other bonds;

19 (4) defining the acts or omissions to act which shall constitute a  
20 default in the obligations and duties of the board of regents to the Kansas  
21 development finance authority, the applicable bond trustee or the holders  
22 of the bonds, except that such rights and remedies shall not be inconsistent  
23 with the general laws of this state and the other provisions of this act; and

24 (5) any other matters, of like or different character, which in any way  
25 affect the security or protection of the holders of the notes or bonds.

26 (d) Any of the provisions relating to any bonds described in this  
27 section may be set forth in a trust indenture, loan agreement, lease  
28 agreement or other financing document authorized by a resolution of the  
29 board of regents or the board of directors of the Kansas development  
30 finance authority.

31 (e) The bonds of each issue may, in the discretion of the board of  
32 directors of the Kansas development finance authority, be made  
33 redeemable before maturity at such prices and under such terms and  
34 conditions as may be determined by the board of directors of the Kansas  
35 development finance authority. Bonds issued on behalf of the board of  
36 regents shall mature at such time, not exceeding 30 years from their date  
37 of issue, as may be determined by the board of regents and the board of  
38 directors of the Kansas development finance authority. The bonds may be  
39 issued as serial bonds payable in annual installments or as term bonds or as  
40 a combination thereof. The bonds shall bear interest at such rate either  
41 fixed or variable, be in such denominations, be in such form, either coupon  
42 or registered, carry such registration privileges, be executed in such  
43 manner, be payable in such medium of payment and at such place, and be

1 subject to such terms of redemption as provided in the resolution of trust  
2 indenture. The bonds may be sold by the Kansas development finance  
3 authority, at public or private sale, at such price as the board of directors of  
4 the Kansas development finance authority shall determine.

5 (f) In case any officer of the Kansas development finance authority  
6 whose signature or a facsimile of whose signature appears on any bonds or  
7 coupons attached thereto ceases to be such officer before the delivery  
8 thereof, such signature or such facsimile shall nevertheless be valid and  
9 sufficient for all purposes the same as if such officer had remained in  
10 office until such delivery.

11 (g) Any bonds issued by the Kansas development finance authority  
12 pursuant to this section, and the income therefrom (including any profit  
13 from the sale thereof) shall at all times be free from taxation by the state or  
14 any agency, political subdivision or instrumentality of the state, including  
15 income and property taxes.

16 (h) Any holder of bonds issued under the provisions of this act, or  
17 any coupons appertaining thereto and the trustee under any trust agreement  
18 or resolution authorizing the issuance of such bonds, except the rights  
19 under this act may be restricted by such trust agreement or resolution, may,  
20 either at law or in equity by suit, action, mandamus or other proceeding,  
21 protect and enforce any and all rights under the laws of the state or granted  
22 under this act or under such agreement or resolution, or under any other  
23 contract executed by the board of regents pursuant to this act, and may  
24 enforce and compel the performance of all duties required by this act or by  
25 such trust agreement or resolution to be performed by the board of regents  
26 or by an officer thereof.

27 (i) The bonds shall be special, limited obligations of the Kansas  
28 development finance authority and the state shall not be liable for bonds  
29 issued by the Kansas development finance authority on behalf of the board  
30 of regents, and such bonds shall not constitute a debt of the state.

31 (j) Neither the board of regents, the board of the Kansas development  
32 finance authority nor any authorized employee of the board of regents or  
33 the Kansas development finance authority shall be personally liable for  
34 such bonds by reason of the issuance thereof.

35 (k) Nothing in this act shall be construed as a restriction or limitation  
36 upon any other powers which the board of regents might otherwise have  
37 under any other law of this state, and this act is cumulative to any such  
38 powers. This act does and shall be construed to provide a complete,  
39 additional and alternative method for the doing of the things authorized  
40 thereby and shall be regarded as supplemental and additional to powers  
41 conferred by other laws. The issuance of bonds under the provisions of this  
42 act need not comply with the requirements of any other state law  
43 applicable to the issuance of bonds. No proceedings, notice or approval

1 shall be required for the issuance of any bonds or any instrument as  
2 security therefor, except as is provided in this act.

3 (1) Any of the provisions relating to bonds described in this section  
4 may be included in any contracts between the board of regents and the  
5 Kansas development finance authority relating to obligations of the Kansas  
6 development finance authority issued on behalf of the board of regents.

7 Sec. 74. From and after July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is  
8 hereby amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or  
9 as soon thereafter as sufficient moneys are available, \$7,000,000 shall be  
10 transferred by the director of accounts and reports from the state general  
11 fund to the infrastructure maintenance fund established by K.S.A. 2011  
12 Supp. 76-7,104, and amendments thereto.

13 ~~(2) No moneys shall be transferred by the director of accounts and~~  
14 ~~reports from the state general fund to the infrastructure maintenance fund~~  
15 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~  
16 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

17 ~~(3) No moneys shall be transferred by the director of accounts and~~  
18 ~~reports from the state general fund to the infrastructure maintenance fund~~  
19 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~  
20 ~~during the fiscal year ending June 30, 2013, pursuant to this section.~~

21 ~~(4) (3) No moneys shall be transferred by the director of accounts and~~  
22 ~~reports from the state general fund to the infrastructure maintenance fund~~  
23 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~  
24 ~~during the fiscal year ending June 30, 2013 2014, pursuant to this section.~~

25 (b) All transfers made in accordance with the provisions of this  
26 section shall be considered to be demand transfers from the state general  
27 fund.

28 (c) All moneys credited to the infrastructure maintenance fund shall  
29 be expended or transferred only for the purpose of paying the cost of  
30 projects approved by the state board pursuant to the state educational  
31 institution long-term infrastructure maintenance program.

32 Sec. 75. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2959 is  
33 hereby amended to read as follows: 79-2959. (a) There is hereby created  
34 the local *ad valorem* tax reduction fund. All moneys transferred or credited  
35 to such fund under the provisions of this act or any other law shall be  
36 apportioned and distributed in the manner provided herein.

37 (b) On January 15 and on July 15 of each year, the director of  
38 accounts and reports shall make transfers in equal amounts which in the  
39 aggregate equal 3.63% of the total retail sales and compensating taxes  
40 credited to the state general fund pursuant to articles 36 and 37 of chapter  
41 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~  
42 ~~supplemental amendments~~ thereto, during the preceding calendar year  
43 from the state general fund to the local *ad valorem* tax reduction fund,

1 except that: (1) No moneys shall be transferred from the state general fund  
2 to the local *ad valorem* tax reduction fund during state fiscal years ~~2009,~~  
3 ~~2010, 2011,~~ 2012, and 2013, and (2) the amount of the transfer on each  
4 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000  
5 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all  
6 fiscal years thereafter. All such transfers are subject to reduction under  
7 K.S.A. 75-6704, and amendments thereto. All transfers made in  
8 accordance with the provisions of this section shall be considered to be  
9 demand transfers from the state general fund, except that all such transfers  
10 during fiscal year 2014 shall be considered to be revenue transfers from  
11 the state general fund.

12 (c) The state treasurer shall apportion and pay the amounts transferred  
13 under subsection (b) to the several county treasurers on January 15 and on  
14 July 15 in each year as follows: (1) Sixty-five percent of the amount to be  
15 distributed shall be apportioned on the basis of the population figures of  
16 the counties certified to the secretary of state pursuant to K.S.A. 11-201,  
17 and amendments thereto, on July 1 of the preceding year; and (2) thirty-  
18 five percent of such amount shall be apportioned on the basis of the  
19 equalized assessed tangible valuations on the tax rolls of the counties on  
20 November 1 of the preceding year as certified by the director of property  
21 valuation.

22 Sec. 76. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2964 is  
23 hereby amended to read as follows: 79-2964. There is hereby created the  
24 county and city revenue sharing fund. All moneys transferred or credited  
25 to such fund under the provisions of this act or any other law shall be  
26 allocated and distributed in the manner provided herein. The director of  
27 accounts and reports in each year on July 15 and December 10, shall make  
28 transfers in equal amounts which in the aggregate equal 2.823% of the  
29 total retail sales and compensating taxes credited to the state general fund  
30 pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes  
31 Annotated, and ~~aets amendatory thereof and supplemental~~ *amendments*  
32 thereto, during the preceding calendar year from the state general fund to  
33 the county and city revenue sharing fund, except that no moneys shall be  
34 transferred from the state general fund to the county and city revenue  
35 sharing fund during state fiscal years ~~2012~~ 2013 and ~~2013~~ 2014. All such  
36 transfers are subject to reduction under K.S.A. 75-6704, and amendments  
37 thereto. All transfers made in accordance with the provisions of this  
38 section shall be considered to be demand transfers from the state general  
39 fund.

40 Sec. 77. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2978 is  
41 hereby amended to read as follows: 79-2978. (a) There is hereby  
42 established in the state treasury the business machinery and equipment tax  
43 reduction assistance fund which shall be administered by the state

1 treasurer. All expenditures from the business machinery and equipment tax  
2 reduction assistance fund shall be for the payments to counties for  
3 distribution to taxing subdivisions levying *ad valorem* taxes within the  
4 county in accordance with this section.

5 (b) The secretary of revenue shall adopt a policy using the most  
6 current information that is available, and that is determined to be  
7 practicable by the secretary for this purpose and shall calculate the  
8 following:

9 (1) On January 31, 2008, the secretary shall calculate for each county  
10 an amount equal to the difference in total *ad valorem* taxes levied by the  
11 county on commercial and industrial machinery and equipment for all  
12 taxing subdivisions within the county imposing *ad valorem* taxes on  
13 commercial and industrial machinery and equipment for tax year 2005,  
14 and the total of such *ad valorem* taxes levied for tax year 2007 not  
15 including any such *ad valorem* taxes on commercial and industrial  
16 machinery and equipment that were abated or exempted prior to July 1,  
17 2006, and which such abatement or exemption expired after July 1, 2006.  
18 On or before February 15, 2008, subject to the provisions of subsection  
19 (d), the state treasurer shall pay to the county treasurer of each county an  
20 amount equal to 90% of such difference for distribution as provided in  
21 subsection (e).

22 (2) On January 31, 2009, the secretary shall calculate for each county  
23 an amount equal to the difference in total *ad valorem* taxes levied by the  
24 county on commercial and industrial machinery and equipment for all  
25 taxing subdivisions within the county imposing *ad valorem* taxes on  
26 commercial and industrial machinery and equipment for tax year 2005,  
27 and the total of such *ad valorem* taxes levied for tax year 2008 not  
28 including any such *ad valorem* taxes on commercial and industrial  
29 machinery and equipment that were abated or exempted prior to July 1,  
30 2006, and which such abatement or exemption expired after July 1, 2006.  
31 On March 2, 2009, subject to the provisions of subsection (d) and  
32 subsection (g), the state treasurer shall pay to the county treasurer of each  
33 county an amount equal to 70% of such difference for distribution as  
34 provided in subsection (e).

35 (3) On January 31, 2010, the secretary shall calculate for each county  
36 an amount equal to the difference in total *ad valorem* taxes levied by the  
37 county on commercial and industrial machinery and equipment for all  
38 taxing subdivisions within the county imposing *ad valorem* taxes on  
39 commercial and industrial machinery and equipment for tax year 2005,  
40 and the total of such *ad valorem* taxes levied for tax year 2009 not  
41 including any such *ad valorem* taxes on commercial and industrial  
42 machinery and equipment that were abated or exempted prior to July 1,  
43 2006, and which such abatement or exemption expired after July 1, 2006.

1 On or before February 15, 2010, subject to the provisions of subsection  
2 (d), the state treasurer shall pay to the county treasurer of each county an  
3 amount equal to 50% of such difference for distribution as provided in  
4 subsection (e).

5 (4) On January 31, 2011, the secretary shall calculate for each county  
6 an amount equal to the difference in total *ad valorem* taxes levied by the  
7 county on commercial and industrial machinery and equipment for all  
8 taxing subdivisions within the county imposing *ad valorem* taxes on  
9 commercial and industrial machinery and equipment for tax year 2005,  
10 and the total of such *ad valorem* taxes levied for tax year 2010 not  
11 including any such *ad valorem* taxes on commercial and industrial  
12 machinery and equipment that were abated or exempted prior to July 1,  
13 2006, and which such abatement or exemption expired after July 1, 2006.  
14 On or before February 15, 2011, subject to the provisions of subsection  
15 (d), the state treasurer shall pay to the county treasurer of each county an  
16 amount equal to 30% of such difference for distribution as provided in  
17 subsection (e).

18 (5) On January 31, 2012, the secretary shall calculate for each county  
19 an amount equal to the difference in total *ad valorem* taxes levied by the  
20 county on commercial and industrial machinery and equipment for all  
21 taxing subdivisions within the county imposing *ad valorem* taxes on  
22 commercial and industrial machinery and equipment for tax year 2005,  
23 and the total of such *ad valorem* taxes levied for tax year 2011 not  
24 including any such *ad valorem* taxes on commercial and industrial  
25 machinery and equipment that were abated or exempted prior to July 1,  
26 2006, and which such abatement or exemption expired after July 1, 2006.  
27 On or before February 15, 2012, subject to the provisions of subsection  
28 (d), the state treasurer shall pay to the county treasurer of each county an  
29 amount equal to 10% of such difference for distribution as provided in  
30 subsection (e).

31 (6) There shall be no payments made pursuant to this section after the  
32 payments made by the state treasurer on or before February 15, 2012, and  
33 the provisions of this section shall expire at such time.

34 (c) The calculations required by subsection (b) shall be based upon a  
35 certification made by the county clerk on or before November 15 of the tax  
36 year and submitted to the director of property valuation. Such certification  
37 shall be in a format devised and prescribed by the director of property  
38 valuation. Such certification shall report the total *ad valorem* taxes levied  
39 by the county on commercial and industrial machinery and equipment for  
40 all taxing subdivisions within the county imposing *ad valorem* taxes on  
41 commercial and industrial machinery and equipment. The county clerk  
42 shall provide a copy of such certification to the county treasurer for the  
43 purpose of determining the distribution of moneys pursuant to the

1 provisions of subsection (e)(2) paid to the county pursuant to subsection  
2 (b) by the state treasurer.

3 (d) If the amount calculated for the difference in subsections (b)(1)  
4 through (b)(5) is negative, the amount calculated for such county for such  
5 year shall be deemed to be zero and no amount shall be paid to the county  
6 treasurer of such county as otherwise provided in subsection (b). Nothing  
7 in this section shall be construed to require the county to make any  
8 payments to the state in such event that the amount calculated for the  
9 difference is negative for the county for such year.

10 (e) (1) On January 31 of each year specified in this section, the  
11 secretary of revenue shall certify to the director of accounts and reports the  
12 aggregate of all amounts determined for counties pursuant to subsection  
13 (b). Upon receipt of such certification, the director of accounts and reports  
14 shall transfer the amount certified from the state general fund to the  
15 business machinery and equipment tax reduction assistance fund, except  
16 that (A) the aggregate amount of moneys transferred from the state general  
17 fund to the business machinery and equipment tax reduction assistance  
18 fund during the state fiscal year ending June 30, 2009, pursuant to this  
19 section shall not exceed the maximum amount determined pursuant to  
20 subsection (g), (B) an amount equal to 50% of the maximum amount  
21 determined pursuant to subsection (g) shall be transferred from the state  
22 general fund to the business machinery and equipment tax reduction  
23 assistance fund on March 2, 2009, (C) no moneys shall be transferred from  
24 the state general fund to the business machinery and equipment tax  
25 reduction assistance fund during the state fiscal year ending June 30, 2010,  
26 pursuant to this section, (D) no moneys shall be transferred from the state  
27 general fund to the business machinery and equipment tax reduction  
28 assistance fund during the state fiscal year ending June 30, 2011, pursuant  
29 to this section, ~~and~~ (E) no moneys shall be transferred from the state  
30 general fund to the business machinery and equipment tax reduction  
31 assistance fund during the state fiscal year ending June 30, 2012, pursuant  
32 to this section, (F) *no moneys shall be transferred from the state general  
33 fund to the business machinery and equipment tax reduction assistance  
34 fund during the state fiscal year ending June 30, 2013, pursuant to this  
35 section, and (G) no moneys shall be transferred from the state general  
36 fund to the business machinery and equipment tax reduction assistance  
37 fund during the state fiscal year ending June 30, 2014, pursuant to this  
38 section.*

39 (2) The state treasurer shall apportion and distribute the moneys  
40 credited to the business machinery and equipment tax reduction assistance  
41 fund to the county treasurers in accordance with subsection (b). Upon  
42 receipt of each such amount, each county treasurer shall apportion such  
43 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*



1 taxes on commercial and industrial machinery and equipment in an  
2 amount equal to the difference between the total *ad valorem* taxes on  
3 commercial and industrial machinery and equipment levied by each such  
4 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*  
5 *valorem* taxes on commercial and industrial machinery and equipment  
6 levied by each such *ad valorem* taxing subdivision for the tax year of the  
7 apportionment, subject to the percentage reduction set forth in subsection  
8 (b) for the tax year of the apportionment of such moneys to that county.  
9 The county treasurer shall pay such amounts to the taxing subdivisions at  
10 the same time or times as their regular operating tax rate mill levy is paid  
11 to them.

12 (f) Before January 31 of 2007 through 2013, the secretary of revenue  
13 shall make a detailed report of amounts calculated as required pursuant to  
14 subsection (b) for each individual county and in aggregate for all the  
15 counties for the current year along with any projections for future years,  
16 amounts distributed to the counties pursuant to this section, the amount of  
17 *ad valorem* taxes on commercial and industrial machinery and equipment  
18 not included in the total *ad valorem* taxes for each tax year due to the fact  
19 that the tax liability of such machinery and equipment was abated or  
20 exempted prior to July 1, 2006, and such abatement or exemption expired  
21 after July 1, 2006, for each individual county and in aggregate for all  
22 counties and all other relevant information related to the provisions of this  
23 section, and shall present such report before such date to the house  
24 committee on taxation of the house of representatives and the senate  
25 committee on assessment and taxation of the senate for consideration by  
26 the legislature in making any appropriate adjustments to the provisions of  
27 this section.

28 (g) (1) The maximum amount that may be transferred during the  
29 fiscal year ending June 30, 2009, from the state general fund to the  
30 business machinery and equipment tax reduction assistance fund pursuant  
31 to this section shall be equal to (A) the amount equal to 93.5% of the  
32 aggregate amount determined under subsection (b)(2) plus the amount  
33 equal to 93.5% of the aggregate amount determined under subsection (b)  
34 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by  
35 (B) the result obtained by dividing the amount equal to 93.5% of the  
36 aggregate amount determined under subsection (b)(2) by the aggregate of  
37 the amount equal to 93.5% of the aggregate amount determined under  
38 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount  
39 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and  
40 amendments thereto.

41 (2) If a maximum amount is imposed under this subsection and the  
42 aggregate amount transferred from the state general fund to the business  
43 machinery and equipment tax reduction assistance fund during state fiscal

1 year 2009 pursuant to this section is reduced, then the amount allocated to  
2 each county by the state treasurer under subsection (b)(2) shall be reduced  
3 proportionately with respect to aggregate reduction in the amount of such  
4 transfer from the state general fund to the business machinery and  
5 equipment tax reduction assistance fund during state fiscal year 2009.

6 Sec. 78. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2979 is  
7 hereby amended to read as follows: 79-2979. (a) There is hereby  
8 established in the state treasury the telecommunications and railroad  
9 machinery and equipment tax reduction assistance fund which shall be  
10 administered by the state treasurer. All expenditures from the  
11 telecommunications and railroad machinery and equipment tax reduction  
12 assistance fund shall be for the payments to counties for distribution to  
13 taxing subdivisions levying *ad valorem* taxes within the county in  
14 accordance with this section.

15 (b) The secretary of revenue shall adopt a policy using the most  
16 current information that is available, and that is determined to be  
17 practicable by the secretary for this purpose and shall calculate the  
18 following:

19 (1) On January 31, 2008, the secretary shall calculate for each county  
20 an amount equal to the difference in total *ad valorem* taxes levied by the  
21 county on telecommunications machinery and equipment and railroad  
22 machinery and equipment for all taxing subdivisions within the county  
23 imposing *ad valorem* taxes on telecommunications machinery and  
24 equipment and railroad machinery and equipment for tax year 2005, and  
25 the total of such *ad valorem* taxes levied for tax year 2007 not including  
26 any such *ad valorem* taxes on telecommunications machinery and  
27 equipment and railroad machinery and equipment that were abated or  
28 exempted prior to July 1, 2006, and which such abatement or exemption  
29 expired after July 1, 2006. On or before February 15, 2008, subject to the  
30 provisions of subsection (c), the state treasurer shall pay to the county  
31 treasurer of each county an amount equal to 90% of such difference for  
32 distribution as provided in subsection (d).

33 (2) On January 31, 2009, the secretary shall calculate for each county  
34 an amount equal to the difference in total *ad valorem* taxes levied by the  
35 county on telecommunications machinery and equipment and railroad  
36 machinery and equipment for all taxing subdivisions within the county  
37 imposing *ad valorem* taxes on telecommunications machinery and  
38 equipment and railroad machinery and equipment for tax year 2005, and  
39 the total of such *ad valorem* taxes levied for tax year 2008 not including  
40 any such *ad valorem* taxes on telecommunications machinery and  
41 equipment and railroad machinery and equipment that were abated or  
42 exempted prior to July 1, 2006, and which such abatement or exemption  
43 expired after July 1, 2006. On March 2, 2009, subject to the provisions of

1 subsection (c) and subsection (f), the state treasurer shall pay to the county  
2 treasurer of each county an amount equal to 70% of such difference for  
3 distribution as provided in subsection (d).

4 (3) On January 31, 2010, the secretary shall calculate for each county  
5 an amount equal to the difference in total *ad valorem* taxes levied by the  
6 county on telecommunications machinery and equipment and railroad  
7 machinery and equipment for all taxing subdivisions within the county  
8 imposing *ad valorem* taxes on telecommunications machinery and  
9 equipment and railroad machinery and equipment for tax year 2005, and  
10 the total of such *ad valorem* taxes levied for tax year 2009 not including  
11 any such *ad valorem* taxes on telecommunications machinery and  
12 equipment and railroad machinery and equipment that were abated or  
13 exempted prior to July 1, 2006, and which such abatement or exemption  
14 expired after July 1, 2006. On or before February 15, 2010, subject to the  
15 provisions of subsection (c), the state treasurer shall pay to the county  
16 treasurer of each county an amount equal to 50% of such difference for  
17 distribution as provided in subsection (d).

18 (4) On January 31, 2011, the secretary shall calculate for each county  
19 an amount equal to the difference in total *ad valorem* taxes levied by the  
20 county on telecommunications machinery and equipment and railroad  
21 machinery and equipment for all taxing subdivisions within the county  
22 imposing *ad valorem* taxes on telecommunications machinery and  
23 equipment and railroad machinery and equipment for tax year 2005, and  
24 the total of such *ad valorem* taxes levied for tax year 2010 not including  
25 any such *ad valorem* taxes on telecommunications machinery and  
26 equipment and railroad machinery and equipment that were abated or  
27 exempted prior to July 1, 2006, and which such abatement or exemption  
28 expired after July 1, 2006. On or before February 15, 2011, subject to the  
29 provisions of subsection (c), the state treasurer shall pay to the county  
30 treasurer of each county an amount equal to 30% of such difference for  
31 distribution as provided in subsection (d).

32 (5) On January 31, 2012, the secretary shall calculate for each county  
33 an amount equal to the difference in total *ad valorem* taxes levied by the  
34 county on telecommunications machinery and equipment and railroad  
35 machinery and equipment for all taxing subdivisions within the county  
36 imposing *ad valorem* taxes on telecommunications machinery and  
37 equipment and railroad machinery and equipment for tax year 2005, and  
38 the total of such *ad valorem* taxes levied for tax year 2011 not including  
39 any such *ad valorem* taxes on telecommunications machinery and  
40 equipment and railroad machinery and equipment that were abated or  
41 exempted prior to July 1, 2006, and which such abatement or exemption  
42 expired after July 1, 2006. On or before February 15, 2012, subject to the  
43 provisions of subsection (c), the state treasurer shall pay to the county

1 treasurer of each county an amount equal to 10% of such difference for  
2 distribution as provided in subsection (d).

3 (6) There shall be no payments made pursuant to this section after the  
4 payments made by the state treasurer on or before February 15, 2012, and  
5 the provisions of this section shall expire at such time.

6 (c) If the amount calculated for the difference in subsections (b)(1)  
7 through (b)(5) is negative, the amount calculated for such county for such  
8 year shall be deemed to be zero and no amount shall be paid to the county  
9 treasurer of such county as otherwise provided in subsection (b). Nothing  
10 in this section shall be construed to require the county to make any  
11 payments to the state in such event that the amount calculated for the  
12 difference is negative for the county for such year.

13 (d) (1) On January 31 of each year specified in this section, the  
14 secretary of revenue shall certify to the director of accounts and reports the  
15 aggregate of all amounts determined for counties pursuant to subsection  
16 (b). Upon receipt of such certification, the director of accounts and reports  
17 shall transfer the amount certified from the state general fund to the  
18 telecommunications and railroad machinery and equipment tax reduction  
19 assistance fund, except that (A) the aggregate amount of moneys  
20 transferred from the state general fund to the telecommunications and  
21 railroad machinery and equipment tax reduction assistance fund during the  
22 state fiscal year ending June 30, 2009, pursuant to this section shall not  
23 exceed the maximum amount determined pursuant to subsection (f), (B) an  
24 amount equal to 50% of the maximum amount determined pursuant to  
25 subsection (f) shall be transferred from the state general fund to the  
26 telecommunications and railroad machinery and equipment tax reduction  
27 assistance fund on March 2, 2009, (C) no moneys shall be transferred from  
28 the state general fund to the telecommunications and railroad machinery  
29 and equipment tax reduction assistance fund during the state fiscal year  
30 ending June 30, 2010, pursuant to this section, (D) no moneys shall be  
31 transferred from the state general fund to the telecommunications and  
32 railroad machinery and equipment tax reduction assistance fund during the  
33 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no  
34 moneys shall be transferred from the state general fund to the  
35 telecommunications and railroad machinery and equipment tax reduction  
36 assistance fund during the state fiscal year ending June 30, 2012, pursuant  
37 to this section, *(F) no moneys shall be transferred from the state general  
38 fund to the telecommunications and railroad machinery and equipment tax  
39 reduction assistance fund during the state fiscal year ending June 30,  
40 2013, pursuant to this section, and (G) no moneys shall be transferred  
41 from the state general fund to the telecommunications and railroad  
42 machinery and equipment tax reduction assistance fund during the state  
43 fiscal year ending June 30, 2014, pursuant to this section.*

1       (2) The state treasurer shall apportion and distribute the moneys  
2 credited to the telecommunications and railroad machinery and equipment  
3 tax reduction assistance fund to the county treasurers in accordance with  
4 subsection (b). Upon receipt of each such amount, each county treasurer  
5 shall apportion such amount among the *ad valorem* taxing subdivisions  
6 imposing *ad valorem* taxes on telecommunications machinery and  
7 equipment and railroad machinery and equipment in an amount equal to  
8 the difference between the total *ad valorem* taxes on telecommunications  
9 machinery and equipment and railroad machinery and equipment levied by  
10 each such *ad valorem* taxing subdivision for the tax year 2005 and the total  
11 *ad valorem* taxes on telecommunications machinery and equipment and  
12 railroad machinery and equipment levied by each such *ad valorem* taxing  
13 subdivision for the tax year of the apportionment, subject to the percentage  
14 reduction set forth in subsection (b) for the tax year of the apportionment  
15 of such moneys to that county. The county treasurer shall pay such  
16 amounts to the taxing subdivisions at the same time or times as their  
17 regular operating tax rate mill levy is paid to them.

18       (e) Before January 31 of 2007 through 2013, the secretary of revenue  
19 shall make a detailed report of amounts calculated as required pursuant to  
20 subsection (b) for each individual county and in aggregate for all the  
21 counties for the current year along with any projections for future years,  
22 amounts distributed to the counties pursuant to this section, the amount of  
23 *ad valorem* taxes on telecommunications machinery and equipment and  
24 railroad machinery and equipment not included in the total of *ad valorem*  
25 taxes for each tax year due to the fact that the tax liability of such  
26 machinery and equipment was abated or exempted prior to July 1, 2006,  
27 and the abatement or exemption expired after July 1, 2006, for each  
28 individual county and in aggregate for all counties and all other relevant  
29 information related to the provisions of this section, and shall present such  
30 report before such date to the house committee on taxation of the house of  
31 representatives and the senate committee on assessment and taxation of the  
32 senate for consideration by the legislature in making any appropriate  
33 adjustments to the provisions of this section.

34       (f) (1) The maximum amount that may be transferred during the fiscal  
35 year ending June 30, 2009, from the state general fund to the  
36 telecommunications and railroad machinery and equipment tax reduction  
37 assistance fund pursuant to this section shall be equal to (A) the amount  
38 equal to 93.5% of the aggregate amount determined under subsection (b)  
39 (2) plus the amount equal to 93.5% of the aggregate amount determined  
40 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments  
41 thereto, multiplied by (B) the result obtained by dividing the amount equal  
42 to 93.5% of the aggregate amount determined under subsection (b)(2) by  
43 the aggregate of the amount equal to 93.5% of the aggregate amount

1 determined under subsection (b)(2) plus the amount equal to 93.5% of the  
2 aggregate amount determined under subsection (b)(2) of K.S.A. 2011  
3 Supp. 79-2978, and amendments thereto.

4 (2) If a maximum amount is imposed under this subsection and the  
5 aggregate amount transferred from the state general fund to the  
6 telecommunications and railroad machinery and equipment tax reduction  
7 assistance fund during state fiscal year 2009 pursuant to this section is  
8 reduced, then the amount allocated to each county by the state treasurer  
9 under subsection (b)(2) shall be reduced proportionately with respect to  
10 aggregate reduction in the amount of such transfer from the state general  
11 fund to the telecommunications and railroad machinery and equipment tax  
12 reduction assistance fund during state fiscal year 2009.

13 Sec. 79. From and after July 1, 2012, K.S.A. 2011 Supp. 79-3425i is  
14 hereby amended to read as follows: 79-3425i. (a) On January 15 and July  
15 15 of each year, the director of accounts and reports shall transfer a sum  
16 equal to the total taxes collected under the provisions of K.S.A. 79-6a04  
17 and 79-6a10, and amendments thereto, and credited to the state general  
18 fund during the six months next preceding the date of transfer, from the  
19 state general fund to the special city and county highway fund, created by  
20 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers  
21 are subject to reduction under K.S.A. 75-6704, and amendments thereto;  
22 (2) no moneys shall be transferred from the state general fund to the  
23 special city and county highway fund during ~~state fiscal year 2010, state~~  
24 ~~fiscal year 2011, state fiscal year 2012~~ 2013 or state fiscal year ~~2013~~ 2014;  
25 (3) all transfers under this section shall be considered to be demand  
26 transfers from the state general fund; and (4) (A) on each January 14, April  
27 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015  
28 and 2016 the state treasurer shall determine the amount of money to be  
29 paid the counties and cities on such dates of such year, pursuant to K.S.A.  
30 79-3425c, and amendments thereto, and make the following adjustments  
31 prior to the apportionment and payment specified in K.S.A. 79-3425c, and  
32 amendments thereto: (i) The following amounts shall be added to the  
33 apportionment and payment to be paid to the following counties: Barton  
34 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,  
35 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,  
36 \$267,356.20; and (ii) the following amounts shall be deducted from the  
37 apportionment and payment to the following counties: Allen county,  
38 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;  
39 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,  
40 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;  
41 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,  
42 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,  
43 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;

1 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson  
2 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,  
3 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,  
4 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin  
5 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;  
6 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,  
7 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;  
8 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,  
9 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;  
10 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,  
11 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;  
12 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,  
13 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,  
14 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion  
15 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,  
16 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell  
17 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,  
18 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho  
19 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage  
20 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;  
21 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie  
22 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;  
23 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,  
24 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush  
25 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;  
26 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,  
27 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith  
28 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;  
29 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,  
30 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;  
31 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,  
32 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;  
33 Wyandotte county, \$16,818.00; (B) after determining and including such  
34 additions and deductions, the resulting apportionment and payment shall  
35 be paid by the state treasurer to the counties and cities prescribed therefor,  
36 notwithstanding the provisions of K.S.A. 79-3425c, and amendments  
37 thereto, or any other statute, each January 14, April 14, July 14 and  
38 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the  
39 requirement that the additional moneys received by each such county shall  
40 be deposited and administered in accordance with K.S.A. 79-3425c, and  
41 amendments thereto, including any redistributions provided for by that  
42 statute, except that the state treasurer shall calculate the annual  
43 equalization payment to each county without considering the deductions or

1 additions to quarterly distributions required by subsection (a)(4)(A); and  
2 (C) acceptance of the payments made pursuant to this subsection (a)(4)  
3 shall be deemed as payment in full and a release of any liability from the  
4 county to the state treasurer for payments from the special city and county  
5 highway fund for state fiscal years 2000 through 2009.

6 (b) During the state fiscal year ending June 30, 2010, on July 15,  
7 2009, and January 15, 2010, the director of accounts and reports shall  
8 transfer \$2,515,916 from the state highway fund to the special city and  
9 county highway fund, created by K.S.A. 79-3425, and amendments  
10 thereto.

11 Sec. 80. From and after July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is  
12 hereby amended to read as follows: 79-34,156. ~~On April 1, 2007, the~~  
13 ~~director of accounts and reports shall transfer \$437,500 from the state~~  
14 ~~economic development initiatives fund to the Kansas qualified biodiesel~~  
15 ~~fuel producer incentive fund. If sufficient moneys are not available in the~~  
16 ~~state economic development initiatives fund for such transfer on April 1,~~  
17 ~~2007, then the director of accounts and reports shall transfer on such date~~  
18 ~~the amount available in the state economic development initiatives fund in~~  
19 ~~accordance with this section and shall transfer on such date, or as soon~~  
20 ~~thereafter as moneys are available therefor, the amount equal to the~~  
21 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~  
22 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~  
23 ~~director of accounts and reports shall transfer \$875,000 from the state~~  
24 ~~economic development initiatives fund to the Kansas qualified biodiesel~~  
25 ~~fuel producer incentive fund, except: (a) That, during the fiscal year~~  
26 ~~ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 2012,~~  
27 ~~and January 1, 2012 2013, and April 1, 2012 2013, the director of accounts~~  
28 ~~and reports shall transfer \$50,000 from the state economic development~~  
29 ~~initiatives fund to the Kansas qualified biodiesel fuel producer incentive~~  
30 ~~fund, and (b) that, if sufficient moneys are not available in the state~~  
31 ~~economic development initiatives fund for any such transfer during the~~  
32 ~~fiscal year ending June 30, 2012 2013, then the director of accounts and~~  
33 ~~reports shall transfer the amount available in the state economic~~  
34 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~  
35 ~~producer incentive fund on the date specified in the fiscal year ending June~~  
36 ~~30, 2012 2013. If sufficient moneys are not available in the state economic~~  
37 ~~development initiatives fund for such transfer on July 1, 2012 2013, and~~  
38 ~~on the first day of any calendar quarter thereafter, in any such fiscal year,~~  
39 ~~then the director of accounts and reports shall transfer on such date the~~  
40 ~~amount available in the state economic development initiatives fund in~~  
41 ~~accordance with this section and shall transfer on such date, or as soon~~  
42 ~~thereafter as moneys are available therefor, the amount equal to the~~  
43 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~



1 fuel producer incentive fund; except that no moneys shall be transferred  
2 from the state general fund to the Kansas biodiesel fuel producer fund  
3 during the fiscal year ending June 30, ~~2011~~ 2012, or the fiscal year ending  
4 June 30, ~~2012~~ 2013.

5 Sec. 81. From and after July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is  
6 hereby amended to read as follows: 79-34,171. (a) On January 1, 2009,  
7 and quarterly thereafter, the director of accounts and reports shall transfer  
8 \$400,000 from the state general fund to the Kansas retail dealer incentive  
9 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this  
10 section from the state general fund to the Kansas retail dealer incentive  
11 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,  
12 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~  
13 ~~state general fund to the Kansas retail dealer incentive fund during the~~  
14 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~  
15 ~~have been made prior to the effective date of this act shall be reversed by~~  
16 ~~the director of accounts and reports and reversing entries shall be entered~~  
17 ~~upon the accounting records of the state treasurer therefor 2014.~~ On and  
18 after July 1, 2009, the unobligated balance in the Kansas retail dealer  
19 incentive fund shall not exceed \$1.5 million. If the unobligated balance of  
20 the fund exceeds \$1.1 million at the time of a quarterly transfer, the  
21 transfer shall be limited to the amount necessary for the fund to reach a  
22 total of \$1.5 million.

23 (b) There is hereby created in the state treasury the Kansas retail  
24 dealer incentive fund. All moneys in the Kansas retail dealer incentive  
25 fund shall be expended by the secretary of the department of revenue for  
26 the payment of incentives to Kansas retail dealers who sell and dispense  
27 renewable fuels or biodiesel through a motor fuel pump in accordance with  
28 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and  
29 amendments thereto.

30 (c) All moneys remaining in the Kansas retail dealer incentive fund  
31 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,  
32 and amendments thereto, shall be credited by the state treasurer to the state  
33 general fund.

34 Sec. 82. From and after July 1, 2012, K.S.A. 2011 Supp. 82a-953a is  
35 hereby amended to read as follows: 82a-953a. During each fiscal year, the  
36 director of accounts and reports shall transfer \$6,000,000 from the state  
37 general fund to the state water plan fund created by K.S.A. 82a-951, and  
38 amendments thereto, one-half of such amount to be transferred on July 15  
39 and one-half to be transferred on January 15, except that ~~(1) such transfers~~  
40 ~~during each fiscal year commencing after June 30, 2008, are subject to~~  
41 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~  
42 ~~amount of moneys transferred from the state general fund to the state~~  
43 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~

1 exceed \$2,000,000, ~~(3) the total amount of moneys transferred from the~~  
2 ~~state general fund to the state water plan fund during the fiscal year ending~~  
3 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~  
4 ~~moneys transferred from the state general fund to the state water plan fund~~  
5 ~~during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,~~  
6 ~~and (5) no moneys shall be transferred from the state general fund to the~~  
7 ~~state water plan fund during the fiscal years ending June 30, 2012 2013, or~~  
8 ~~June 30, 2013 2014. On the effective date of this act, the director of~~  
9 ~~accounts and reports shall transfer the amount in excess of \$2,000,000~~  
10 ~~which was transferred from the state general fund to the state water plan~~  
11 ~~fund prior to the effective date of this act during the fiscal year ending~~  
12 ~~June 30, 2009, as certified by the director of the budget to the director of~~  
13 ~~accounts and reports to the state general fund. All transfers under this~~  
14 ~~section shall be considered to be demand transfers from the state general~~  
15 ~~fund, except that all such transfers during the fiscal years ending June 30,~~  
16 ~~2010, and June 30, 2011, shall be considered revenue transfers from the~~  
17 ~~state general fund.~~

18 Sec. 83. On the effective date of this act, K.S.A. 2011 Supp. 12-5256  
19 is hereby repealed.

20 Sec. 84. From and after July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-  
21 193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-783, 76-7,107,  
22 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and  
23 82a-953a are hereby repealed.

24 Sec. 85. This act shall take effect and be in force from and after its  
25 publication in the Kansas register.

26